

# STATE OF NEW YORK

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## IN ASSEMBLY

January 13, 2016

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated  
8 for spending from federal grants for any grant period beginning, during,  
9 or prior to, the state fiscal year beginning on April 1, 2016.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2016. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12650-06-6

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 50, section 1, of the laws of 2015.

5 d) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for  
11 the fiscal year beginning on April 1, 2016.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,344,000	0
4 Special Revenue Funds - Federal ....	500,000	3,917,000
5	-----	-----
6 All Funds .....	4,844,000	3,917,000
7	-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,844,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	3,903,000
24 Temporary service (50200) .....	100,000
25 Supplies and materials (57000) .....	88,000
26 Travel (54000) .....	37,000
27 Contractual services (51000) .....	178,000
28 Equipment (56000) .....	38,000
29	-----
30 Program account subtotal .....	4,344,000
31	-----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 APA-Wetlands Mapping Account - 25327

35 For services and expenses including wetlands  
36 mapping within the Adirondack Park.

37 Nonpersonal service (57050) .....	500,000
38	-----
39 Program account subtotal .....	500,000
40	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:  
6 Maintenance undistributed  
7 For services and expenses including TEA-XH .....  
8 700,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2015:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park.  
15 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2014:  
17 For services and expenses including wetlands mapping within the  
18 Adirondack Park.  
19 Nonpersonal service ... 700,000 ..... (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2013:  
21 For services and expenses including wetlands mapping within the  
22 Adirondack Park.  
23 Nonpersonal service ... 700,000 ..... (re. \$700,000)

24 By chapter 50, section 1, of the laws of 2012:  
25 For services and expenses including wetlands mapping within the  
26 Adirondack Park.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Call Center Interchange and Transfer Authority as  
30 defined in the 2012-13 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.  
34 Nonpersonal service ... 700,000 ..... (re. \$516,000)

35 By chapter 50, section 1, of the laws of 2011:  
36 For services and expenses including wetlands mapping within the  
37 Adirondack Park.  
38 Nonpersonal service ... 700,000 ..... (re. \$501,000)

39 By chapter 55, section 1, of the laws of 2010:  
40 For services and expenses including wetlands mapping within the  
41 Adirondack Park ... 700,000 ..... (re. \$700,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,236,000	0
4 Special Revenue Funds - Federal ....	9,754,000	13,506,000
5 Special Revenue Funds - Other .....	250,000	0
6 Enterprise Funds .....	100,000	0
7	-----	-----
8 All Funds .....	11,340,000	13,506,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,340,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 1,126,000  
 16 Temporary service (50200) ..... 4,000  
 17 Supplies and materials (57000) ..... 15,600  
 18 Travel (54000) ..... 29,400  
 19 Contractual services (51000) ..... 53,000  
 20 Equipment (56000) ..... 8,000  
 21 .....

22 Program account subtotal ..... 1,236,000  
 23 .....

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 FHHS State Operations Account - 25177

27 For programs provided under the titles of  
 28 the federal older Americans act and other  
 29 health and human services programs.

30 Personal service (50000) ..... 6,422,000  
 31 Nonpersonal service (57050) ..... 1,739,000  
 32 .....

33 Program account subtotal ..... 8,161,000  
 34 .....

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Office for the Aging Federal Grants Account - 25300

38 For services and expenses related to the  
 39 provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

1	Personal service (50000) .....	960,000
2	Nonpersonal service (57050) .....	240,000
3		-----
4	Program account subtotal .....	1,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Senior Community Service Employment Account - 25444	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act.	
12	Personal service (50000) .....	343,000
13	Nonpersonal service (57050) .....	50,000
14		-----
15	Program account subtotal .....	393,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Aging Grants and Bequest Account - 20196	
20	For services and expenses of the state	
21	office for the aging.	
22	Supplies and materials (57000) .....	50,000
23	Travel (54000) .....	50,000
24	Contractual services (51000) .....	150,000
25		-----
26	Program account subtotal .....	250,000
27		-----
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Aging Enterprises Account - 50303	
31	For services and expenses related to video	
32	and other media.	
33	Contractual services (51000) .....	100,000
34		-----
35	Program account subtotal .....	100,000
36		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2015:  
 6 For programs provided under the titles of the federal older Americans  
 7 act and other health and human services programs.  
 8 Personal service (50000) ... 6,422,000 ..... (re. \$6,422,000)  
 9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For programs provided under the titles of the federal older Americans  
 12 act and other health and human services programs.  
 13 Personal service ... 6,422,000 ..... (re. \$2,298,000)  
 14 Nonpersonal service ... 1,739,000 ..... (re. \$1,257,000)

15 By chapter 50, section 1, of the laws of 2013:  
 16 For programs provided under the titles of the federal older Americans  
 17 act and other health and human services programs.  
 18 Personal service ... 7,194,000 ..... (re. \$300,000)  
 19 Nonpersonal service ... 2,200,000 ..... (re. \$1,148,000)

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2015:  
 24 For the senior community service employment program provided under  
 25 title V of the federal older Americans act.  
 26 Personal service (50000) ... 343,000 ..... (re. \$292,000)  
 27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	33,784,000	11,939,000
4 Special Revenue Funds - Federal ....	29,644,000	59,335,000
5 Special Revenue Funds - Other .....	33,649,000	29,139,000
6 Enterprise Funds .....	21,261,000	9,970,000
7 Fiduciary Funds .....	1,836,000	0
8	-----	-----
9 All Funds .....	120,174,000	110,383,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 8,260,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2016-17 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 5,135,000  
 27 Temporary service (50200) ..... 60,000  
 28 Holiday/overtime compensation (50300) ..... 45,000  
 29 Supplies and materials (57000) ..... 136,000  
 30 Travel (54000) ..... 207,000  
 31 Contractual services (51000) ..... 2,639,000  
 32 Equipment (56000) ..... 38,000  
 33 .....

34 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 60,209,000  
 35 .....

36 General Fund  
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2016-17 state fiscal year state operations



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6	Personal service--regular (50100) .....	9,322,000
7	Temporary service (50200) .....	148,000
8	Holiday/overtime compensation (50300) .....	60,000
9	Supplies and materials (57000) .....	500,000
10	Travel (54000) .....	170,000
11	Contractual services (51000) .....	1,634,000
12	Equipment (56000) .....	519,000
13		-----
14	Program account subtotal .....	12,353,000
15		-----

16 Special Revenue Funds - Federal  
17 Federal USDA-Food and Nutrition Services Fund  
18 Federal Food and Nutrition Services Account - 25021

19 For services and expenses related to federal  
20 food and nutrition services including  
21 suballocation to other state departments  
22 and agencies. Notwithstanding section 51  
23 of the state finance law and any other  
24 provision of law to the contrary, the  
25 funds appropriated herein may be increased  
26 or decreased by transfer between state  
27 operations and aid to localities and  
28 from/to appropriations for any prior or  
29 subsequent grant period within the same  
30 federal fund/program to accomplish the  
31 intent of this appropriation, as long as  
32 such corresponding prior/subsequent grant  
33 periods within such appropriations have  
34 been reappropriated as necessary.

35	Personal service (50000) .....	762,000
36	Nonpersonal service (57050) .....	7,748,000
37	Fringe benefits (60090) .....	260,000
38	Indirect costs (58850) .....	33,000
39		-----
40	Program account subtotal .....	8,803,000
41		-----

42 Special Revenue Funds - Federal  
43 Federal USDA-Food and Nutrition Services Fund  
44 Miscellaneous Federal Operating Grants Account - 25006

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1 For services and expenses related to federal  
 2 operating grants including suballocation  
 3 to other state departments and agencies.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the funds appropriated  
 7 herein may be increased or decreased by  
 8 transfer from/to appropriations for any  
 9 prior or subsequent grant period within  
 10 the same federal fund/program and between  
 11 state operations and aid to localities to  
 12 accomplish the intent of this appropri-  
 13 ation, as long as such corresponding  
 14 prior/subsequent grant periods within such  
 15 appropriations have been reappropriated as  
 16 necessary.

17	Personal service (50000) .....	1,135,000
18	Nonpersonal service (57050) .....	11,544,000
19	Fringe benefits (60090) .....	387,000
20	Indirect costs (58850) .....	50,000
21		-----
22	Program account subtotal .....	13,116,000
23		-----

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Miscellaneous Gifts Account - 20105

27	Contractual services (51000) .....	500,000
28		-----
29	Program account subtotal .....	500,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Animal Population Control Account - 22118

34 Notwithstanding any other provision of law  
 35 to the contrary, the director of the budg-  
 36 et is hereby authorized to transfer up to  
 37 \$1,000,000 to local assistance for the  
 38 purpose of providing funding to a not for  
 39 profit entity chosen to administer a state  
 40 animal population control program pursuant  
 41 to section 117-a of the agriculture and  
 42 markets law, and for the purpose of  
 43 providing funding to the city of New York  
 44 equal to the amount of spay/neuter reven-  
 45 ues remitted to this account from such  
 46 city, as determined by the commissioner of  
 47 agriculture and markets.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	1,000,000
2		-----
3	Program account subtotal .....	1,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Pet Dealer License Account - 22137	
8	Personal service--regular (50100) .....	50,000
9	Supplies and materials (57000) .....	10,000
10	Travel (54000) .....	19,000
11	Contractual services (51000) .....	12,000
12	Fringe benefits (60000) .....	24,000
13	Indirect costs (58800) .....	2,000
14		-----
15	Program account subtotal .....	117,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20	For services and expenses including liabil-	
21	ities incurred prior to April 1, 2016.	
22	Personal service--regular (50100) .....	363,000
23	Temporary service (50200) .....	7,000
24	Holiday/overtime compensation (50300) .....	6,000
25	Supplies and materials (57000) .....	115,000
26	Travel (54000) .....	40,000
27	Contractual services (51000) .....	322,000
28	Equipment (56000) .....	6,000
29	Fringe benefits (60000) .....	182,000
30	Indirect costs (58800) .....	12,000
31		-----
32	Program account subtotal .....	1,053,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Special Agricultural Inspecting and Marketing Account -	
37	21955	
38	Personal service--regular (50100) .....	1,145,000
39	Temporary service (50200) .....	72,000
40	Holiday/overtime compensation (50300) .....	15,000
41	Supplies and materials (57000) .....	1,626,000
42	Travel (54000) .....	339,000
43	Contractual services (51000) .....	4,449,000
44	Contractual services (51000) .....	12,300,000
45	Equipment (56000) .....	878,000



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	564,000
2	Indirect costs (58800) .....	43,000
3		-----
4	Program account subtotal .....	21,431,000
5		-----
6	Fiduciary Funds	
7	Agriculture Producers' Security Fund	
8	Agriculture Producers' Security Fund Account - 66001	
9	For services and expenses of the agriculture	
10	producers' security fund account pursuant	
11	to article 20 of the agriculture and	
12	markets law. Notwithstanding any other	
13	provision of law to the contrary, this	
14	appropriation may be used to support the	
15	expenses of administering this fund up to	
16	the amount of the actual costs incurred	
17	for such purpose.	
18	Personal service--regular (50100) .....	103,000
19	Temporary service (50200) .....	10,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	133,000
22	Travel (54000) .....	26,000
23	Contractual services (51000) .....	77,000
24	Equipment (56000) .....	80,000
25	Fringe benefits (60000) .....	54,000
26	Indirect costs (58800) .....	4,000
27		-----
28	Program account subtotal .....	488,000
29		-----
30	Fiduciary Funds	
31	Milk Producers' Security Fund	
32	Milk Producers' Security Fund Account - 66051	
33	For services and expenses of the milk	
34	producers' security fund account pursuant	
35	to section 258-b of the agriculture and	
36	markets law. Notwithstanding any other	
37	provision of law to the contrary, this	
38	appropriation may be used to support the	
39	expenses of administering this fund up to	
40	the amount of the actual costs incurred	
41	for such purpose.	
42	Personal service--regular (50100) .....	254,000
43	Temporary service (50200) .....	55,000
44	Holiday/overtime compensation (50300) .....	4,000
45	Contractual services (51000) .....	877,000



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	146,000
2	Indirect costs (58850) .....	12,000
3		-----
4	Program account subtotal .....	1,348,000
5		-----
6	CONSUMER FOOD SERVICES PROGRAM .....	30,444,000
7		-----

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2016-17 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20	Personal service--regular (50100) .....	11,468,000
21	Temporary service (50200) .....	296,000
22	Holiday/overtime compensation (50300) .....	552,000
23	Supplies and materials (57000) .....	324,000
24	Travel (54000) .....	240,000
25	Contractual services (51000) .....	285,000
26	Equipment (56000) .....	6,000
27		-----
28	Program account subtotal .....	13,171,000
29		-----

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Federal Health and Human Services Account - 25125

33 For services and expenses related to federal  
34 health and human services including subal-  
35 location to other state departments and  
36 agencies. Notwithstanding section 51 of  
37 the state finance law and any other  
38 provision of law to the contrary, the  
39 funds appropriated herein may be increased  
40 or decreased by transfer from/to appropri-  
41 ations for any prior or subsequent grant  
42 period within the same federal  
43 fund/program and between state operations  
44 and aid to localities to accomplish the  
45 intent of this appropriation, as long as  
46 such corresponding prior/subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 periods within such appropriations have  
2 been reappropriated as necessary.

3	Personal service (50000) .....	844,000
4	Nonpersonal service (57050) .....	517,000
5	Fringe benefits (60090) .....	327,000
6	Indirect costs (58850) .....	34,000
7		-----
8	Program account subtotal .....	1,722,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Consumer Food Service Account - 25006

13 For services and expenses related to consum-  
14 er food services including suballocation  
15 to other state departments and agencies.  
16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the funds appropriated  
19 herein may be increased or decreased by  
20 transfer from/to appropriations for any  
21 prior or subsequent grant period within  
22 the same federal fund/program and between  
23 state operations and aid to localities to  
24 accomplish the intent of this appropri-  
25 ation, as long as such corresponding  
26 prior/subsequent grant periods within such  
27 appropriations have been reappropriated as  
28 necessary.

29	Personal service (50000) .....	446,000
30	Nonpersonal service (57050) .....	380,000
31	Fringe benefits (60090) .....	114,000
32	Indirect costs (58850) .....	10,000
33		-----
34	Program account subtotal .....	950,000
35		-----

36 Special Revenue Funds - Federal  
37 Federal USDA-Food and Nutrition Services Fund  
38 Food Monitoring Program Account - 25006

39 For services and expenses related to food  
40 testing including suballocation to other  
41 state departments and agencies, including  
42 but not limited to pesticide residue moni-  
43 toring and microbiological data  
44 collection. Notwithstanding section 51 of  
45 the state finance law and any other  
46 provision of law to the contrary, the

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1 funds appropriated herein may be increased  
 2 or decreased by transfer from/to appropri-  
 3 ations for any prior or subsequent grant  
 4 period within the same federal  
 5 fund/program and between state operations  
 6 and aid to localities to accomplish the  
 7 intent of this appropriation, as long as  
 8 such corresponding prior/subsequent grant  
 9 periods within such appropriations have  
 10 been reappropriated as necessary.

11	Personal service (50000) .....	2,375,000
12	Nonpersonal service (57050) .....	2,021,000
13	Fringe benefits (60090) .....	606,000
14	Indirect costs (58850) .....	51,000
15		-----
16	Program account subtotal .....	5,053,000
17		-----

18 Special Revenue Funds - Other  
 19 Clean Air Fund  
 20 Consumer Food - Mobile Source Account - 21452

21	Contractual services (51000) .....	1,224,000
22		-----
23	Program account subtotal .....	1,224,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Farm Products Inspection Account - 21948

28	Personal service--regular (50100) .....	877,000
29	Temporary service (50200) .....	1,265,000
30	Holiday/overtime compensation (50300) .....	128,000
31	Supplies and materials (57000) .....	72,000
32	Travel (54000) .....	221,000
33	Contractual services (51000) .....	345,000
34	Fringe benefits (60000) .....	1,150,000
35	Indirect costs (58800) .....	108,000
36		-----
37	Program account subtotal .....	4,166,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Motor Fuel Quality Account - 22149

42	Personal service--regular (50100) .....	1,194,000
43	Temporary service (50200) .....	106,000
44	Holiday/overtime compensation (50300) .....	5,000
45	Supplies and materials (57000) .....	148,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2016-17

1	Travel (54000) .....	82,000
2	Contractual services (51000) .....	1,222,000
3	Equipment (56000) .....	97,000
4	Fringe benefits (60000) .....	632,000
5	Indirect costs (58800) .....	41,000
6		-----
7	Program account subtotal .....	3,527,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Weights and Measures Account - 22150	
12	Personal service--regular (50100) .....	215,000
13	Temporary service (50200) .....	37,000
14	Holiday/overtime compensation (50300) .....	10,000
15	Supplies and materials (57000) .....	27,000
16	Travel (54000) .....	35,000
17	Contractual services (51000) .....	98,000
18	Equipment (56000) .....	74,000
19	Fringe benefits (60000) .....	127,000
20	Indirect costs (58800) .....	8,000
21		-----
22	Program account subtotal .....	631,000
23		-----
24	STATE FAIR PROGRAM .....	21,261,000
25		-----
26	Enterprise Funds	
27	State Exposition Special Account	
28	State Fair Account - 50051	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Personal service--regular (50100) .....	3,287,000
40	Temporary service (50200) .....	3,100,000
41	Holiday/overtime compensation (50300) .....	381,000
42	Supplies and materials (57000) .....	1,620,000
43	Travel (54000) .....	320,000
44	Contractual services (51000) .....	10,200,000
45	Equipment (56000) .....	50,000





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1	Fringe benefits (60000) .....	2,165,000
2	Indirect costs (58800) .....	138,000
3		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2015-16 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11 Supplies and materials (57000) ... 136,000 ..... (re. \$86,000)  
12 Travel (54000) ... 207,000 ..... (re. \$102,000)  
13 Contractual services (51000) ... 2,639,000 ..... (re. \$2,069,000)  
14 Equipment (56000) ... 38,000 ..... (re. \$38,000)

15 By chapter 50, section 1, of the laws of 2014:

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2014-15 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

22 Travel ... 207,000 ..... (re. \$52,000)  
23 Contractual services ... 2,639,000 ..... (re. \$626,000)  
24 Equipment ... 38,000 ..... (re. \$2,000)

25 AGRICULTURAL BUSINESS SERVICES PROGRAM

26 General Fund  
27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses of the agricultural business services  
30 program, including costs associated with the establishment of a  
31 commission to evaluate dairy prices, producer margins and current  
32 and potential programs that would provide dairy price stability and  
33 maintain dairy farm profitability.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2015-16 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated.

40 Personal service--regular (50100) ... 9,322,000 ..... (re. 500,000)  
41 Supplies and materials (57000) ... 500,000 ..... (re. \$48,000)  
42 Travel (54000) ... 170,000 ..... (re. \$45,000)  
43 Contractual services (51000) ... 1,634,000 ..... (re. \$477,000)  
44 Equipment (56000) ... 519,000 ..... (re. \$442,000)

45 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2014-15 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Supplies and materials ... 500,000 ..... (re. \$20,000)  
 8 Travel ... 170,000 ..... (re. \$52,000)  
 9 Contractual services ... 1,634,000 ..... (re. \$476,000)  
 10 Equipment ... 519,000 ..... (re. \$7,000)

11 By chapter 50, section 1, of the laws of 2013:  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2013-14 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated.  
 18 Supplies and materials ... 500,000 ..... (re. \$29,000)  
 19 Contractual services ... 2,665,000 ..... (re. \$50,000)

20 By chapter 50, section 1, of the laws of 1991:  
 21 Amount available for payment to the milk producers security fund  
 22 consistent with and for the purposes set forth in paragraph (b) of  
 23 subdivision 11 of section 258-b of the agriculture and markets law  
 24 ... 6,500,000 ..... (re. \$6,250,000)

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Federal Food and Nutrition Services Account - 25021

28 By chapter 50, section 1, of the laws of 2015:  
 29 For services and expenses related to federal food and nutrition  
 30 services including suballocation to other state departments and  
 31 agencies. Notwithstanding section 51 of the state finance law and  
 32 any other provision of law to the contrary, the funds appropriated  
 33 herein may be increased or decreased by transfer between state oper-  
 34 ations and aid to localities and from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program to accomplish the intent of this appropriation, as long  
 37 as such corresponding prior/subsequent grant periods within such  
 38 appropriations have been reappropriated as necessary.  
 39 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 40 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 41 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 42 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

43 By chapter 50, section 1, of the laws of 2014:  
 44 For services and expenses related to federal food and nutrition  
 45 services including suballocation to other state departments and  
 46 agencies. Notwithstanding section 51 of the state finance law and  
 47 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 herein may be increased or decreased by transfer between state oper-  
 2 ations and aid to localities and from/to appropriations for any  
 3 prior or subsequent grant period within the same federal  
 4 fund/program to accomplish the intent of this appropriation, as long  
 5 as such corresponding prior/subsequent grant periods within such  
 6 appropriations have been reappropriated as necessary.  
 7 Personal service ... 762,000 ..... (re. \$639,000)  
 8 Nonpersonal service ... 7,748,000 ..... (re. \$3,235,000)  
 9 Fringe benefits ... 260,000 ..... (re. \$213,000)  
 10 Indirect costs ... 33,000 ..... (re. \$28,000)

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Miscellaneous Federal Operating Grants Account - 25006

14 By chapter 50, section 1, of the laws of 2015:  
 15 For services and expenses related to federal operating grants includ-  
 16 ing suballocation to other state departments and agencies.  
 17 Notwithstanding section 51 of the state finance law and any other  
 18 provision of law to the contrary, the funds appropriated herein may  
 19 be increased or decreased by transfer from/to appropriations for any  
 20 prior or subsequent grant period within the same federal  
 21 fund/program and between state operations and aid to localities to  
 22 accomplish the intent of this appropriation, as long as such corre-  
 23 sponding prior/subsequent grant periods within such appropriations  
 24 have been reappropriated as necessary.  
 25 Personal service (50000) ... 1,135,000 ..... (re. \$900,000)  
 26 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$11,281,000)  
 27 Fringe benefits (60090) ... 387,000 ..... (re. \$359,000)  
 28 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses related to federal operating grants includ-  
 31 ing suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program and between state operations and aid to localities to  
 37 accomplish the intent of this appropriation, as long as such corre-  
 38 sponding prior/subsequent grant periods within such appropriations  
 39 have been reappropriated as necessary.  
 40 Personal service ... 1,135,000 ..... (re. \$389,000)  
 41 Nonpersonal service ... 11,544,000 ..... (re. \$5,000,000)  
 42 Fringe benefits ... 387,000 ..... (re. \$329,000)  
 43 Indirect costs ... 50,000 ..... (re. \$43,000)

44 By chapter 50, section 1, of the laws of 2013:  
 45 For services and expenses related to federal operating grants includ-  
 46 ing suballocation to other state departments and agencies.  
 47 Notwithstanding section 51 of the state finance law and any other  
 48 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 be increased or decreased by transfer from/to appropriations for any  
 2 prior or subsequent grant period within the same federal  
 3 fund/program and between state operations and aid to localities to  
 4 accomplish the intent of this appropriation, as long as such corre-  
 5 sponding prior/subsequent grant periods within such appropriations  
 6 have been reappropriated as necessary.

7	Personal service ... 1,135,000 .....	(re. \$631,000)
8	Nonpersonal service ... 11,544,000 .....	(re. \$4,000,000)
9	Fringe benefits ... 387,000 .....	(re. \$178,000)
10	Indirect costs ... 50,000 .....	(re. \$50,000)

11 By chapter 50, section 1, of the laws of 2012:  
 12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.  
 14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.

29	Personal service ... 1,135,000 .....	(re. \$50,000)
30	Nonpersonal service ... 11,544,000 .....	(re. \$3,000,000)
31	Fringe benefits ... 387,000 .....	(re. \$55,000)
32	Indirect costs ... 50,000 .....	(re. \$37,000)

33 By chapter 50, section 1, of the laws of 2011:  
 34 For services and expenses related to federal operating grants includ-  
 35 ing suballocation to other state departments and agencies.  
 36 Notwithstanding section 51 of the state finance law and any other  
 37 provision of law to the contrary, the funds appropriated herein may  
 38 be increased or decreased by transfer from/to appropriations for any  
 39 prior or subsequent grant period within the same federal  
 40 fund/program and between state operations and aid to localities to  
 41 accomplish the intent of this appropriation, as long as such corre-  
 42 sponding prior/subsequent grant periods within such appropriations  
 43 have been reappropriated as necessary.

44	Nonpersonal service ... 11,544,000 .....	(re. \$500,000)
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Animal Population Control Account - 22118	

48 By chapter 50, section 1, of the laws of 2015:

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the direc-  
 2 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 3 to local assistance for the purpose of providing funding to a not  
 4 for profit entity chosen to administer a state animal population  
 5 control program pursuant to section 117-a of the agriculture and  
 6 markets law, and for the purpose of providing funding to the city of  
 7 New York equal to the amount of spay/neuter revenues remitted to  
 8 this account from such city, as determined by the commissioner of  
 9 agriculture and markets.  
 10 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

11 By chapter 50, section 1, of the laws of 2014:  
 12 Notwithstanding any other provision of law to the contrary, the direc-  
 13 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 14 to local assistance for the purpose of providing funding to a not  
 15 for profit entity chosen to administer a state animal population  
 16 control program pursuant to section 117-a of the agriculture and  
 17 markets law, and for the purpose of providing funding to the city of  
 18 New York equal to the amount of spay/neuter revenues remitted to  
 19 this account from such city, as determined by the commissioner of  
 20 agriculture and markets.  
 21 Contractual services ... 1,000,000 ..... (re. \$492,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 Notwithstanding any other provision of law to the contrary, the direc-  
 24 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 25 to local assistance for the purpose of providing funding to a not  
 26 for profit entity chosen to administer a state animal population  
 27 control program pursuant to section 117-a of the agriculture and  
 28 markets law, and for the purpose of providing funding to the city of  
 29 New York equal to the amount of spay/neuter revenues remitted to  
 30 this account from such city, as determined by the commissioner of  
 31 agriculture and markets.  
 32 Contractual services ... 1,000,000 ..... (re. \$130,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Plant Industry Account - 22029

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses including liabilities incurred prior to  
 38 April 1, 2015.  
 39 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 40 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 41 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 42 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 43 Fringe benefits (60000) ... 182,000 ..... (re. \$146,000)  
 44 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2014:  
 46 For services and expenses including liabilities incurred prior to  
 47 April 1, 2014.

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1 Fringe benefits ... 182,000 ..... (re. \$57,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Special Agricultural Inspecting and Marketing Account - 21955

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service--regular (50100) ... 1,145,000 ..... (re. \$404,000)

7 Temporary service (50200) ... 72,000 ..... (re. \$57,000)

8 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$10,000)

9 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,300,000)

10 Travel (54000) ... 339,000 ..... (re. \$317,000)

11 Contractual services (51000) ... 16,749,000 ..... (re. \$9,000,000)

12 Equipment (56000) ... 878,000 ..... (re. \$246,000)

13 Fringe benefits (60000) ... 564,000 ..... (re. \$384,000)

14 Indirect costs (58800) ... 43,000 ..... (re. \$33,000)

15 By chapter 50, section 1, of the laws of 2014:

16 Personal service--regular ... 1,145,000 ..... (re. \$240,000)

17 Supplies and materials ... 1,626,000 ..... (re. \$100,000)

18 Travel ... 339,000 ..... (re. \$100,000)

19 Contractual services ... 16,749,000 ..... (re. \$302,000)

20 Equipment ... 878,000 ..... (re. \$300,000)

21 Fringe benefits ... 564,000 ..... (re. \$300,000)

22 Indirect costs ... 43,000 ..... (re. \$28,000)

23 By chapter 50, section 1, of the laws of 2013:

24 Supplies and materials ... 1,626,000 ..... (re. \$1,623,000)

25 Travel ... 339,000 ..... (re. \$306,000)

26 Contractual services ... 16,749,000 ..... (re. \$1,030,000)

27 CONSUMER FOOD SERVICES PROGRAM

28 General Fund

29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2015:

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, and the IT Interchange and

33 Transfer Authority as defined in the 2015-16 state fiscal year state

34 operations appropriation for the budget division program of the

35 division of the budget, are deemed fully incorporated herein and a

36 part of this appropriation as if fully stated.

37 Supplies and materials (57000) ... 324,000 ..... (re. \$160,000)

38 Travel (54000) ... 240,000 ..... (re. \$142,000)

39 Contractual services (51000) ... 285,000 ..... (re. \$245,000)

40 Equipment (56000) ... 6,000 ..... (re. \$6,000)

41 By chapter 50, section 1, of the laws of 2014:

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority and the IT Interchange and Trans-

44 fer Authority as defined in the 2014-15 state fiscal year state



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1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated.

4 Supplies and materials ... 264,000 ..... (re. \$9,000)  
5 Contractual services ... 285,000 ..... (re. \$6,000)

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Federal Health and Human Services Account - 25125

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to federal health and human services  
11 including suballocation to other state departments and agencies.  
12 Notwithstanding section 51 of the state finance law and any other  
13 provision of law to the contrary, the funds appropriated herein may  
14 be increased or decreased by transfer from/to appropriations for any  
15 prior or subsequent grant period within the same federal  
16 fund/program and between state operations and aid to localities to  
17 accomplish the intent of this appropriation, as long as such corre-  
18 sponding prior/subsequent grant periods within such appropriations  
19 have been reappropriated as necessary.

20 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
21 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
22 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
23 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to federal health and human services  
26 including suballocation to other state departments and agencies.  
27 Notwithstanding section 51 of the state finance law and any other  
28 provision of law to the contrary, the funds appropriated herein may  
29 be increased or decreased by transfer from/to appropriations for any  
30 prior or subsequent grant period within the same federal  
31 fund/program and between state operations and aid to localities to  
32 accomplish the intent of this appropriation, as long as such corre-  
33 sponding prior/subsequent grant periods within such appropriations  
34 have been reappropriated as necessary.

35 Personal service ... 844,000 ..... (re. \$283,000)  
36 Nonpersonal service ... 517,000 ..... (re. \$323,000)  
37 Fringe benefits ... 327,000 ..... (re. \$168,000)  
38 Indirect costs ... 34,000 ..... (re. \$33,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to federal health and human services  
41 including suballocation to other state departments and agencies.  
42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the funds appropriated herein may  
44 be increased or decreased by transfer from/to appropriations for any  
45 prior or subsequent grant period within the same federal  
46 fund/program and between state operations and aid to localities to  
47 accomplish the intent of this appropriation, as long as such corre-



DEPARTMENT OF AGRICULTURE AND MARKETS

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1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary.  
 3 Personal service ... 844,000 ..... (re. \$191,000)  
 4 Nonpersonal service ... 517,000 ..... (re. \$60,000)  
 5 Fringe benefits ... 327,000 ..... (re. \$187,000)  
 6 Indirect costs ... 34,000 ..... (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.  
 25 Personal service ... 844,000 ..... (re. \$74,000)  
 26 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 27 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 28 Indirect costs ... 34,000 ..... (re. \$21,000)

29 By chapter 50, section 1, of the laws of 2011:  
 30 For services and expenses related to federal health and human services  
 31 including suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program and between state operations and aid to localities to  
 37 accomplish the intent of this appropriation, as long as such corre-  
 38 sponding prior/subsequent grant periods within such appropriations  
 39 have been reappropriated as necessary.

40 Personal service ... 844,000 ..... (re. \$17,000)  
 41 Nonpersonal service ... 517,000 ..... (re. \$7,000)  
 42 Fringe benefits ... 327,000 ..... (re. \$19,000)  
 43 Indirect costs ... 34,000 ..... (re. \$34,000)

44 Special Revenue Funds - Federal  
 45 Federal USDA-Food and Nutrition Services Fund  
 46 Consumer Food Service Account - 25006

47 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to consumer food services including  
 2 suballocation to other state departments and agencies. Notwithstand-  
 3 ing section 51 of the state finance law and any other provision of  
 4 law to the contrary, the funds appropriated herein may be increased  
 5 or decreased by transfer from/to appropriations for any prior or  
 6 subsequent grant period within the same federal fund/program and  
 7 between state operations and aid to localities to accomplish the  
 8 intent of this appropriation, as long as such corresponding  
 9 prior/subsequent grant periods within such appropriations have been  
 10 reappropriated as necessary.

11	Personal service <u>(50000)</u> ...	446,000	.....	(re. \$446,000)
12	Nonpersonal service <u>(57050)</u> ...	380,000	.....	(re. \$380,000)
13	Fringe benefits <u>(60090)</u> ...	114,000	.....	(re. \$114,000)
14	Indirect costs <u>(58850)</u> ...	10,000	.....	(re. \$10,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to consumer food services including  
 17 suballocation to other state departments and agencies. Notwith-  
 18 standing section 51 of the state finance law and any other provision  
 19 of law to the contrary, the funds appropriated herein may be  
 20 increased or decreased by transfer from/to appropriations for any  
 21 prior or subsequent grant period within the same federal  
 22 fund/program and between state operations and aid to localities to  
 23 accomplish the intent of this appropriation, as long as such corre-  
 24 sponding prior/subsequent grant periods within such appropriations  
 25 have been reappropriated as necessary.

26	Personal service ...	446,000	.....	(re. \$446,000)
27	Nonpersonal service ...	380,000	.....	(re. \$147,000)
28	Fringe benefits ...	114,000	.....	(re. \$114,000)
29	Indirect costs ...	10,000	.....	(re. \$10,000)

30 Special Revenue Funds - Federal  
 31 Federal USDA-Food and Nutrition Services Fund  
 32 Food Monitoring Program Account - 25006

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to food testing including suballo-  
 35 cation to other state departments and agencies, including but not  
 36 limited to pesticide residue monitoring and microbiological data  
 37 collection. Notwithstanding section 51 of the state finance law and  
 38 any other provision of law to the contrary, the funds appropriated  
 39 herein may be increased or decreased by transfer from/to appropri-  
 40 ations for any prior or subsequent grant period within the same  
 41 federal fund/program and between state operations and aid to locali-  
 42 ties to accomplish the intent of this appropriation, as long as such  
 43 corresponding prior/subsequent grant periods within such appropri-  
 44 ations have been reappropriated as necessary.

45	Personal service <u>(50000)</u> ...	2,375,000	.....	(re. \$2,375,000)
46	Nonpersonal service <u>(57050)</u> ...	2,021,000	.....	(re. \$2,009,000)
47	Fringe benefits <u>(60090)</u> ...	606,000	.....	(re. \$606,000)
48	Indirect costs <u>(58850)</u> ...	51,000	.....	(re. \$51,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to food testing including suballo-  
3 cation to other state departments and agencies, including but not  
4 limited to pesticide residue monitoring and microbiological data  
5 collection. Notwithstanding section 51 of the state finance law and  
6 any other provision of law to the contrary, the funds appropriated  
7 herein may be increased or decreased by transfer from/to appropri-  
8 ations for any prior or subsequent grant period within the same  
9 federal fund/program and between state operations and aid to locali-  
10 ties to accomplish the intent of this appropriation, as long as such  
11 corresponding prior/subsequent grant periods within such appropri-  
12 ations have been reappropriated as necessary.

13	Personal service ... 2,375,000 .....	(re. \$2,056,000)
14	Nonpersonal service ... 2,021,000 .....	(re. \$570,000)
15	Fringe benefits ... 606,000 .....	(re. \$606,000)
16	Indirect costs ... 51,000 .....	(re. \$51,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to food testing including suballo-  
19 cation to other state departments and agencies, including but not  
20 limited to pesticide residue monitoring and microbiological data  
21 collection. Notwithstanding section 51 of the state finance law and  
22 any other provision of law to the contrary, the funds appropriated  
23 herein may be increased or decreased by transfer from/to appropri-  
24 ations for any prior or subsequent grant period within the same  
25 federal fund/program and between state operations and aid to locali-  
26 ties to accomplish the intent of this appropriation, as long as such  
27 corresponding prior/subsequent grant periods within such appropri-  
28 ations have been reappropriated as necessary.

29	Personal service ... 2,375,000 .....	(re. \$1,583,000)
30	Nonpersonal service ... 2,021,000 .....	(re. \$514,000)
31	Fringe benefits ... 606,000 .....	(re. \$498,000)
32	Indirect costs ... 51,000 .....	(re. \$42,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses related to food testing including suballo-  
35 cation to other state departments and agencies, including but not  
36 limited to pesticide residue monitoring and microbiological data  
37 collection. Notwithstanding section 51 of the state finance law and  
38 any other provision of law to the contrary, the funds appropriated  
39 herein may be increased or decreased by transfer from/to appropri-  
40 ations for any prior or subsequent grant period within the same  
41 federal fund/program and between state operations and aid to locali-  
42 ties to accomplish the intent of this appropriation, as long as such  
43 corresponding prior/subsequent grant periods within such appropri-  
44 ations have been reappropriated as necessary.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Call Center Interchange and Transfer Authority as  
48 defined in the 2012-13 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Personal service ... 2,375,000 ..... (re. \$1,662,000)  
4 Nonpersonal service ... 2,021,000 ..... (re. \$1,534,000)  
5 Fringe benefits ... 606,000 ..... (re. \$93,000)  
6 Indirect costs ... 51,000 ..... (re. \$16,000)

7 Special Revenue Funds - Other  
8 Clean Air Fund  
9 Consumer Food - Mobile Source Account - 21452

10 By chapter 50, section 1, of the laws of 2015:  
11 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

12 By chapter 50, section 1, of the laws of 2014:  
13 Contractual services ... 1,224,000 ..... (re. \$902,000)

14 By chapter 50, section 1, of the laws of 2013:  
15 Contractual services ... 1,224,000 ..... (re. \$203,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Farm Products Inspection Account - 21948

19 By chapter 50, section 1, of the laws of 2015:  
20 Personal service--regular (50100) ... 877,000 ..... (re. \$621,000)  
21 Temporary service (50200) ... 1,265,000 ..... (re. \$1,234,000)  
22 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$118,000)  
23 Supplies and materials (57000) ... 72,000 ..... (re. \$69,000)  
24 Travel (54000) ... 221,000 ..... (re. \$202,000)  
25 Contractual services (51000) ... 345,000 ..... (re. \$334,000)  
26 Fringe benefits (60000) ... 1,150,000 ..... (re. \$1,092,000)  
27 Indirect costs (58800) ... 108,000 ..... (re. \$108,000)

28 By chapter 50, section 1, of the laws of 2014:  
29 Supplies and materials ... 72,000 ..... (re. \$66,000)  
30 Travel ... 221,000 ..... (re. \$164,000)  
31 Contractual services ... 345,000 ..... (re. \$253,000)  
32 Fringe benefits ... 1,150,000 ..... (re. \$1,002,000)  
33 Indirect costs ... 108,000 ..... (re. \$108,000)

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Motor Fuel Quality Account - 22149

37 By chapter 50, section 1, of the laws of 2015:  
38 Supplies and materials (57000) ... 148,000 ..... (re. \$141,000)  
39 Travel (54000) ... 82,000 ..... (re. \$47,000)  
40 Contractual services (51000) ... 1,222,000 ..... (re. \$1,028,000)  
41 Equipment (56000) ... 97,000 ..... (re. \$16,000)  
42 Fringe benefits (60000) ... 632,000 ..... (re. \$493,000)  
43 Indirect costs (58800) ... 41,000 ..... (re. \$28,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:

2 Supplies and materials ... 224,000 ..... (re. \$129,000)

3 Travel ... 82,000 ..... (re. \$58,000)

4 Contractual services ... 1,222,000 ..... (re. \$630,000)

5 Equipment ... 21,000 ..... (re. \$13,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Weights and Measures Account - 22150

9 By chapter 50, section 1, of the laws of 2015:

10 Supplies and materials (57000) ... 27,000 ..... (re. \$22,000)

11 Travel (54000) ... 35,000 ..... (re. \$34,000)

12 Contractual services (51000) ... 98,000 ..... (re. \$93,000)

13 Equipment (56000) ... 74,000 ..... (re. \$74,000)

14 Fringe benefits (60000) ... 127,000 ..... (re. \$99,000)

15 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Supplies and materials ... 27,000 ..... (re. \$10,000)

18 Travel ... 35,000 ..... (re. \$27,000)

19 Contractual services ... 98,000 ..... (re. \$59,000)

20 Equipment ... 74,000 ..... (re. \$27,000)

21 Fringe benefits ... 127,000 ..... (re. \$6,000)

22 STATE FAIR PROGRAM

23 Enterprise Funds

24 State Exposition Special Account

25 State Fair Account - 50051

26 By chapter 50, section 1, of the laws of 2015:

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority, and the IT Interchange and

29 Transfer Authority as defined in the 2015-16 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated.

33 Personal service--regular (50100) ... 3,287,000 ..... (re. \$100,000)

34 Temporary service (50200) ... 3,100,000 ..... (re. \$20,000)

35 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$20,000)

36 Supplies and materials (57000) ... 1,620,000 ..... (re. \$1,024,000)

37 Travel (54000) ... 320,000 ..... (re. \$298,000)

38 Contractual services (51000) ... 10,200,000 ..... (re. \$3,734,000)

39 Equipment (56000) ... 50,000 ..... (re. \$49,000)

40 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)

41 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)

42 By chapter 50, section 1, of the laws of 2014:

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority and the IT Interchange and Trans-

45 fer Authority as defined in the 2014-15 state fiscal year state

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2013-14 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.  
 12 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,313,000	0
4	-----	-----
5 All Funds .....	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 3,846,000  
9 -----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Personal service--regular (50100) ..... 1,352,000  
23 Temporary service (50200) ..... 20,000  
24 Holiday/overtime compensation (50300) ..... 5,000  
25 Supplies and materials (57000) ..... 176,000  
26 Travel (54000) ..... 27,000  
27 Contractual services (51000) ..... 2,064,000  
28 Equipment (56000) ..... 202,000  
29 -----

30 COMPLIANCE PROGRAM ..... 4,839,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2016-17 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100)	3,729,000
4	Temporary service (50200)	300,000
5	Holiday/overtime compensation (50300)	15,000
6	Supplies and materials (57000)	78,000
7	Travel (54000)	62,000
8	Contractual services (51000)	482,000
9	Equipment (56000)	173,000
10		-----
11	LICENSING AND WHOLESALER SERVICES PROGRAM	4,628,000
12		-----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2016-17 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25	Personal service--regular (50100)	2,694,000
26	Temporary service (50200)	151,000
27	Holiday/overtime compensation (50300)	50,000
28	Supplies and materials (57000)	10,000
29	Travel (54000)	20,000
30	Contractual services (51000)	1,498,000
31	Equipment (56000)	205,000
32		-----



COUNCIL ON THE ARTS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,319,000	0
4 Special Revenue Funds - Federal ....	100,000	500,000
5	-----	-----
6 All Funds .....	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	2,549,000
24 Holiday/overtime compensation (50300) .....	1,000
25 Supplies and materials (57000) .....	53,000
26 Travel (54000) .....	189,000
27 Contractual services (51000) .....	1,473,000
28 Equipment (56000) .....	54,000
29	-----
30 Program account subtotal .....	4,319,000
31	-----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Council on the Arts Account - 25376

35 For administration of programs funded from  
36 the national endowment for the arts feder-  
37 al grant award.

38 Nonpersonal service (57050) .....	100,000
39	-----
40 Program account subtotal .....	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2015:  
6 For administration of programs funded from the national endowment for  
7 the arts federal grant award.  
8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2014:  
10 For administration of programs funded from the national endowment for  
11 the arts federal grant award.  
12 Nonpersonal service ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
14 50, section 1, of the laws of 2014:  
15 For administration of programs funded from the national endowment for  
16 the arts federal grant award.  
17 Nonpersonal service ... 100,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2012:  
19 For administration of programs funded from the national endowment for  
20 the arts federal grant award.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.  
28 Nonpersonal service ... 100,000 ..... (re. \$100,000)

29 By chapter 50, section 1, of the laws of 2011:  
30 For administration of programs funded from the national endowment for  
31 the arts federal grant award.  
32 Nonpersonal service ... 100,000 ..... (re. \$100,000)

33 By chapter 53, section 1, of the laws of 2010:  
34 For administration of programs funded from the national endowment for  
35 the arts federal grant award.  
36 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,917,000	0
4 Special Revenue Funds - Other .....	19,484,000	0
5 Internal Service Funds .....	35,063,000	0
6 Fiduciary Funds .....	106,729,000	0
7	-----	-----
8 All Funds .....	291,193,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 audit and control, with the approval of  
21 the director of the budget.

22 Personal service--regular (50100) .....	6,740,000
23 Temporary service (50200) .....	100,000
24 Holiday/overtime compensation (50300) .....	3,000
25 Supplies and materials (57000) .....	500,000
26 Travel (54000) .....	90,000
27 Contractual services (51000) .....	6,193,000
28 Equipment (56000) .....	152,000
29	-----

30 CHIEF INFORMATION OFFICE PROGRAM ..... 51,612,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
35 amounts herein appropriated may be inter-  
36 changed or transferred without limit to  
37 any other appropriation in any other  
38 program or fund within the department of  
39 audit and control, with the approval of  
40 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	13,836,000
2	Temporary service (50200)	183,000
3	Holiday/overtime compensation (50300)	32,000
4	Supplies and materials (57000)	1,131,000
5	Travel (54000)	153,000
6	Contractual services (51000)	6,856,000
7	Equipment (56000)	1,452,000
8		-----
9	Program account subtotal	23,643,000
10		-----
11	Internal Service Funds	
12	Audit and Control Revolving Account	
13	CIO Information Technology Centralized Services Account	
14	- 55252	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget.	
22	Personal service--regular (50100)	11,113,000
23	Supplies and materials (57000)	10,000
24	Contractual services (51000)	6,653,000
25	Equipment (56000)	3,956,000
26	Fringe benefits (60000)	5,926,000
27	Indirect costs (58800)	311,000
28		-----
29	Program account subtotal	27,969,000
30		-----
31	EXECUTIVE DIRECTION PROGRAM	11,329,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget.	
42	Personal service--regular (50100)	8,147,000
43	Temporary service (50200)	94,000
44	Holiday/overtime compensation (50300)	22,000
45	Supplies and materials (57000)	259,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Travel (54000) ..... 167,000  
 2 Contractual services (51000) ..... 510,000  
 3 Equipment (56000) ..... 55,000  
 4 .....  
 5 Program account subtotal ..... 9,254,000  
 6 .....

7 Internal Service Funds  
 8 Audit and Control Revolving Account  
 9 Executive Direction Internal Audit Account - 55251

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 audit and control, with the approval of  
 16 the director of the budget.

17 Personal service--regular (50100) ..... 1,242,000  
 18 Temporary service (50200) ..... 48,000  
 19 Supplies and materials (57000) ..... 5,000  
 20 Travel (54000) ..... 5,000  
 21 Contractual services (51000) ..... 147,000  
 22 Fringe benefits (60000) ..... 621,000  
 23 Indirect costs (58800) ..... 7,000  
 24 .....  
 25 Program account subtotal ..... 2,075,000  
 26 .....

27 INVESTIGATION PROGRAM ..... 1,997,000  
 28 .....

29 General Fund  
 30 State Purposes Account - 10050

31 Notwithstanding any law to the contrary, the  
 32 amounts herein appropriated may be inter-  
 33 changed or transferred without limit to  
 34 any other appropriation in any other  
 35 program or fund within the department of  
 36 audit and control, with the approval of  
 37 the director of the budget.

38 Personal service--regular (50100) ..... 1,764,000  
 39 Supplies and materials (57000) ..... 9,000  
 40 Travel (54000) ..... 7,000  
 41 Contractual services (51000) ..... 215,000  
 42 Equipment (56000)..... 2,000  
 43 .....

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	LEGAL SERVICES PROGRAM .....	3,548,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any law to the contrary, the	
6	amounts herein appropriated may be inter-	
7	changed or transferred without limit to	
8	any other appropriation in any other	
9	program or fund within the department of	
10	audit and control, with the approval of	
11	the director of the budget.	
12	Personal service--regular (50100) .....	3,384,000
13	Temporary service (50200) .....	11,000
14	Holiday/overtime compensation (50300) .....	1,000
15	Supplies and materials (57000) .....	61,000
16	Travel (54000) .....	8,000
17	Contractual services (51000) .....	75,000
18	Equipment (56000) .....	8,000
19		-----
20	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
21	ADMINISTRATION PROGRAM .....	1,030,000
22		-----
23	Special Revenue Funds - Other	
24	Environmental Protection and Oil Spill Compensation Fund	
25	Department of Audit and Control Account - 21201	
26	Notwithstanding any law to the contrary, the	
27	amounts herein appropriated may be inter-	
28	changed or transferred without limit to	
29	any other appropriation in any other	
30	program or fund within the department of	
31	audit and control, with the approval of	
32	the director of the budget.	
33	Personal service--regular (50100) .....	512,000
34	Temporary service (50200) .....	11,000
35	Supplies and materials (57000) .....	37,000
36	Travel (54000) .....	39,000
37	Contractual services (51000) .....	147,000
38	Fringe benefits (60000) .....	270,000
39	Indirect costs (58800) .....	14,000
40		-----
41	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,858,000
42		-----
43	Special Revenue Funds - Other	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Miscellaneous Special Revenue Fund  
2 Financial Oversight Account - 22039

3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 audit and control, with the approval of  
9 the director of the budget.

10	Personal service--regular (50100) .....	2,711,000
11	Temporary service (50200) .....	48,000
12	Supplies and materials (57000) .....	30,000
13	Travel (54000) .....	8,000
14	Contractual services (51000) .....	181,000
15	Equipment (56000) .....	24,000
16	Fringe benefits (60000) .....	1,782,000
17	Indirect costs (58800) .....	74,000
18		-----

19 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM ..... 2,740,000  
20 -----

21 Internal Service Funds  
22 Agencies Internal Service Fund  
23 Banking Services Account - 55057

24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 audit and control, with the approval of  
30 the director of the budget.

31	Supplies and materials (57000) .....	1,230,000
32	Contractual services (51000) .....	1,510,000
33		-----

34 RETIREMENT SERVICES PROGRAM ..... 106,729,000  
35 -----

36 Fiduciary Funds  
37 Common Retirement Fund  
38 Common Retirement Fund Account - 65000

39	Personal service--regular (50100) .....	51,468,000
40	Temporary service (50200) .....	177,000
41	Holiday/overtime compensation (50300) .....	2,000,000
42	Supplies and materials (57000) .....	2,000,000
43	Travel (54000) .....	850,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	19,617,000
2	Equipment (56000) .....	1,450,000
3	Fringe benefits (60000) .....	27,724,000
4	Indirect costs (58800) .....	1,443,000
5		-----
6	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	47,541,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	

10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 audit and control, with the approval of  
16 the director of the budget.  
17 A portion of this appropriation must be used  
18 to conduct audits of preschool special  
19 education programs as required by chapter  
20 545 of the laws of 2013. The total amount  
21 used for such purpose must be at least  
22 \$2,000,000 higher than the amount dedi-  
23 cated to this purpose during the 2013-14  
24 fiscal year.

25	Personal service--regular (50100) .....	40,545,000
26	Temporary service (50200) .....	10,000
27	Holiday/overtime compensation (50300) .....	8,000
28	Supplies and materials (57000) .....	112,000
29	Travel (54000) .....	1,428,000
30	Contractual services (51000) .....	2,680,000
31	Equipment (56000) .....	138,000
32		-----
33	Program account subtotal .....	44,921,000
34		-----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Grants Account - 20100

38 Notwithstanding any law to the contrary, the  
39 amounts herein appropriated may be inter-  
40 changed or transferred without limit to  
41 any other appropriation in any other  
42 program or fund within the department of  
43 audit and control, with the approval of  
44 the director of the budget.



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	270,000
2	Contractual services (51000) .....	221,000
3		-----
4	Program account subtotal .....	491,000
5		-----
6	Internal Service Funds	
7	Audit and Control Revolving Account	
8	Executive Direction Internal Audit Account - 55251	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	audit and control, with the approval of	
15	the director of the budget.	
16	Personal service--regular (50100) .....	1,000,000
17	Supplies and materials (57000) .....	70,000
18	Travel (54000) .....	70,000
19	Contractual services (51000) .....	252,000
20	Equipment (56000) .....	28,000
21	Fringe benefits (60000) .....	645,000
22	Indirect costs (58800) .....	64,000
23		-----
24	Program account subtotal .....	2,129,000
25		-----
26	STATE OPERATIONS PROGRAM .....	46,031,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget.	
37	Personal service--regular (50100) .....	27,347,000
38	Temporary service (50200) .....	200,000
39	Holiday/overtime compensation (50300) .....	31,000
40	Supplies and materials (57000) .....	72,000
41	Travel (54000) .....	60,000
42	Contractual services (51000) .....	4,407,000
43	Equipment (56000) .....	309,000
44		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Program account subtotal ..... 32,426,000  
 2 -----  
 3 For services and expenses of small business  
 4 prompt payments ..... 350,000  
 5 -----  
 6 Program account subtotal .....350,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Child Performers Protection Fund  
 10 Child Performers Protection Account - 20401

11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 audit and control, with the approval of  
 17 the director of the budget.

18 Notwithstanding any other law to the contra-  
 19 ry, for accounting services provided in  
 20 connection with the administration of the  
 21 child performer's holding fund created  
 22 pursuant to section 99-k of the state  
 23 finance law.

24 Personal service--regular (50100) ..... 68,000  
 25 Fringe benefits (60000) ..... 35,000  
 26 Indirect costs (58800) ..... 2,000  
 27 -----  
 28 Program account subtotal ..... 105,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Abandoned Property Audit Account - 21985

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget.

40 Personal service--regular (50100) ..... 8,000,000  
 41 Supplies and materials (57000) ..... 320,000  
 42 Travel (54000) ..... 100,000  
 43 Contractual services (51000) ..... 4,430,000  
 44 Equipment (56000) ..... 150,000  
 45 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Program account subtotal .....	13,000,000
2		-----

3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Statewide Training Account - 55068	

6 Notwithstanding any law to the contrary, the  
7 amounts herein appropriated may be inter-  
8 changed or transferred without limit to  
9 any other appropriation in any other  
10 program or fund within the department of  
11 audit and control, with the approval of  
12 the director of the budget.

13	Contractual services (51000) .....	150,000
14		-----
15	Program account subtotal .....	150,000
16		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	29,251,000	0
4 Special Revenue Funds - Other .....	19,283,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM .....	48,684,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, and subject to the condi-  
16 tions set forth herein, for the purpose of  
17 planning, developing and/or implementing  
18 the consolidation of procurement, real  
19 estate and facility management, fleet  
20 management, business and financial  
21 services, administrative services, payroll  
22 administration, time and attendance, bene-  
23 fits administration and other transaction-  
24 al human resources functions, contract  
25 management, and grants management, the  
26 amounts appropriated for state operations  
27 may be (i) interchanged, (ii) transferred  
28 from this state operations appropriation  
29 within this agency to the office of gener-  
30 al services, and/or (iii) suballocated to  
31 the office of general services with the  
32 approval of the director of the budget who  
33 shall file such approval with the depart-  
34 ment of audit and control and copies ther-  
35 eof with the chairman of the senate  
36 finance committee and the chairman of the  
37 assembly ways and means committee. With  
38 respect only to such interchanges, trans-  
39 fers and suballocations for the purpose of  
40 planning, developing and/or implementing  
41 the consolidation of procurement, real  
42 estate and facility management, fleet  
43 management, business and financial  
44 services, administrative services, payroll  
45 administration, time and attendance, bene-  
46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1 interchanged, transferred and suballocated  
 2 for the purpose of planning, developing  
 3 and/or implementing the alignment of the  
 4 following operations within and between  
 5 the office of mental health, the office  
 6 for people with developmental disabili-  
 7 ties, the office of alcoholism and  
 8 substance abuse services, the department  
 9 of health, and the office of children and  
 10 family services in order to better coordi-  
 11 nate and improve the quality and efficien-  
 12 cy of oversight activities related to the  
 13 care of vulnerable persons: (i) conducting  
 14 criminal background checks as may other-  
 15 wise be required by law, (ii) workforce  
 16 training, (iii) the coordination of  
 17 reports, complaints and other relevant  
 18 information regarding charges of abuse and  
 19 neglect committed against individuals in  
 20 the care and charge of such agencies as  
 21 otherwise authorized by law, (iv) audit of  
 22 services and (v) certification. The fore-  
 23 going interchange, transfer and suballo-  
 24 cation authority is defined as the "Align-  
 25 ment Interchange and Transfer Authority."

26	Personal service--regular (50100) .....	21,391,000
27	Temporary service (50200) .....	450,000
28	Holiday/overtime compensation (50300) .....	180,000
29	Supplies and materials (57000) .....	180,000
30	Travel (54000) .....	167,000
31	Contractual services (51000) .....	3,839,000
32	Equipment (56000) .....	270,000
33		-----
34	Total amount available .....	26,477,000
35		-----
36	For services and expenses related to member-	
37	ship dues in various organizations.	
38	Contractual services (51000) .....	274,000
39		-----
40	For services and expenses relating to the	
41	costs of expert witnesses or legal	
42	services related to cases in which the	
43	attorney general provides representation	
44	for the state.	
45	Contractual services (51000) .....	1,000,000
46		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 Program account subtotal ..... 27,751,000  
 2 .....

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Revenue Arrearage Account - 22024

6 For services and expenses related to enter-  
 7 prise, administrative, intergovernmental,  
 8 and technological services including those  
 9 associated with the collection and maximiza-  
 10 tion of overdue non-tax revenues owed to  
 11 the state, including liabilities incurred  
 12 in prior years. Funds herein appropriated  
 13 may be suballocated, subject to the  
 14 approval of the director of the budget, to  
 15 any state department, agency or public  
 16 benefit corporation.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) ..... 3,155,000  
 28 Holiday/overtime compensation (50300) ..... 10,000  
 29 Supplies and materials (57000) ..... 54,000  
 30 Contractual services (51000) ..... 10,961,000  
 31 Equipment (56000) ..... 946,000  
 32 Fringe benefits (60000) ..... 1,410,000  
 33 Indirect costs (58800) ..... 114,000  
 34 .....

35 Program account subtotal ..... 16,650,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Systems and Technology Account - 22162

40 For services and expenses for the modifica-  
 41 tion of statewide personnel, accounting,  
 42 financial management, budgeting and  
 43 related information systems to accommodate  
 44 the unique management and information  
 45 needs of the division of the budget,  
 46 including liabilities incurred in prior  
 47 years. Funds herein appropriated may be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2016-17

1 suballocated, subject to the approval of  
 2 the director of the budget, to any state  
 3 department, agency or public benefit  
 4 corporation.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2016-17 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15	Personal service--regular (50100) .....	1,584,000
16	Holiday/overtime compensation (50300) .....	20,000
17	Supplies and materials (57000) .....	47,000
18	Contractual services (51000) .....	160,000
19	Fringe benefits (60000) .....	587,000
20	Indirect costs (58800) .....	85,000
21		-----
22	Program account subtotal .....	2,483,000
23		-----

24 Special Revenue Funds - Other  
 25 Not-For-Profit Short-Term Revolving Loan Fund  
 26 Not-For-Profit Loan Account - 20651

27 For the purpose of making loans from the  
 28 not-for-profit short-term revolving loan  
 29 fund to eligible not-for-profit organiza-  
 30 tions.

31	Contractual services (51000) .....	150,000
32		-----
33	Program account subtotal .....	150,000
34		-----

35 Internal Service Funds  
 36 Agencies Internal Service Fund  
 37 Federal Single Audit Account - 55053

38 For services and expenses associated with  
 39 the conduct of the annual independent  
 40 audit of federal programs as required by  
 41 the federal single audit act of 1984.

42	Contractual services (51000) .....	1,650,000
43		-----
44	Program account subtotal .....	1,650,000
45		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
2 .....  
3 General Fund  
4 State Purposes Account - 10050  
5 For services and expenses related to cash  
6 management activities of the state and the  
7 federal cash management improvement act of  
8 1990, including required payment of inter-  
9 est to the federal government and includ-  
10 ing liabilities incurred in prior years.  
11 Funds herein appropriated may be suballo-  
12 cated, subject to the approval of the  
13 director of the budget, to any state  
14 department, agency or public benefit  
15 corporation.  
16 Contractual services (51000) ..... 1,500,000  
17 .....

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	240,000,000	0
4 Fiduciary Funds .....	2,410,989,900	0
5 Special Revenue Funds - Other .....	175,400,000	0
6 Capital Projects Funds - Other .....	103,000,000	0
7	-----	-----
8 All Funds .....	2,929,389,900	0
9	=====	=====

10 SCHEDULE

11 SENIOR COLLEGES ..... 1,718,157,400  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For payment of retroactive salary increases  
 16 pursuant to the terms of written agree-  
 17 ments between the city university and its  
 18 employee organizations fully executed in  
 19 writing and ratified by the bargaining  
 20 unit members and approved by the city  
 21 university of New York board of trustees.  
 22 Funds from this appropriation shall be  
 23 made available upon the approval by the  
 24 director of the budget in consultation  
 25 with the city university of New York chan-  
 26 cellor ..... 240,000,000  
 27 -----  
 28 Program account subtotal ..... 240,000,000  
 29 -----

30 Fiduciary Funds  
 31 CUNY Senior College Operating Fund  
 32 CUNY Senior College Operating Account - 60851

33 Notwithstanding any other provision of law  
 34 to the contrary, for the purpose of para-  
 35 graph a of subdivision 14 of section 6206  
 36 of the education law, the separate amounts  
 37 appropriated herein for senior colleges  
 38 and central administration shall be deemed  
 39 to be amounts appropriated to senior  
 40 colleges and amounts appropriated to indi-  
 41 vidual senior colleges shall be deemed to  
 42 be amounts appropriated for programs or  
 43 purposes.

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 Provided further, that a portion of the  
2 funds appropriated herein shall be used to  
3 implement a plan to improve educator  
4 effectiveness by:  
5 (1) increasing admissions requirements for  
6 all city university teacher preparation  
7 programs; and  
8 (2) upgrading the curriculum and require-  
9 ments for these programs, which includes  
10 increasing opportunities for in-school  
11 experience to better prepare aspiring  
12 teachers to enter the classroom upon grad-  
13 uation.

14	For services and expenses for Baruch college .	140,009,700
15	For services and expenses for Brooklyn	
16	college .....	153,195,600
17	For general expenses for city college,	
18	including sophie b. davis biomedical	
19	program and worker education .....	175,607,600
20	For services and expenses for Hunter college .	177,915,000
21	For services and expenses for John Jay	
22	college .....	99,044,400
23	For services and expenses for Lehman college ..	99,974,000
24	For services and expenses for William E.	
25	Macaulay honors college .....	302,000
26	For services and expenses for Medgar Evers	
27	college .....	57,871,000
28	For services and expenses for New York city	
29	college of technology .....	98,712,500
30	For services and expenses for Queens	
31	college, including the John D. Calandra	
32	Italian American Institute .....	158,215,200
33	For services and expenses for the college of	
34	Staten Island .....	105,002,000
35	For services and expenses for York college ....	59,430,100
36	For services and expenses for the graduate	
37	school and university center .....	121,640,900
38	For services and expenses for the school of	
39	professional studies, including the Joseph	
40	Murphy Institute .....	3,272,100
41	For additional services and expenses of the	
42	Joseph Murphy Institute .....	1,000,000
43	For services and expenses of the CUNY School	
44	of Medicine at City College .....	2,800,000
45	For services and expenses for the graduate	
46	school of journalism .....	7,283,600
47	For services and expenses of CUNY law school ..	16,881,700
48		-----
49	Program account subtotal .....	1,478,157,400
50		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 INITIATIVES AND MANAGEMENT ..... 165,467,200  
2 .....

3 Fiduciary Funds  
4 CUNY Senior College Operating Fund  
5 CUNY Senior College Operating Account - 60851

6 For services and expenses of central admin-  
7 istration, provided however, \$12,000,000  
8 of this appropriation shall be made avail-  
9 able through a CUNY investment and  
10 performance fund which shall be allocated  
11 to each campus to implement a performance  
12 improvement plan approved by the board of  
13 trustees, provided each campus shall  
14 report to the board of trustees on  
15 progress toward implementing such perform-  
16 ance improvement plan including metrics to  
17 accurately track the progress of improve-  
18 ment in access, completion, academic and  
19 post-graduation success and services,  
20 research, community engagement and any  
21 other approved performance objective.  
22 Funds from the CUNY investment and  
23 performance fund shall be apportioned  
24 pursuant to a methodology and for purposes  
25 determined by the chancellor and approved  
26 by the board of trustees ..... 48,300,300  
27 For services and expenses for information  
28 services ..... 8,266,500  
29 For services and expenses of library/  
30 technology systems ..... 3,900,400  
31 For services and expenses related to the  
32 expansion of nursing programs. A portion  
33 of the funds herein appropriated may be  
34 transferred to the general fund-local  
35 assistance account of the city university  
36 of New York to accomplish the purposes of  
37 this appropriation, in accordance with a  
38 plan approved by the director of the budg-  
39 et ..... 2,000,000  
40 .....

41 Capital Projects Funds - Other  
42 Dedicated Infrastructure Investment Fund  
43 Infrastructure Investment Fund  
44 Tuition Relief Support

45 For additional operating support to the  
46 senior colleges of the city university of  
47 New York, notwithstanding any other law to

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 the contrary, fifty percent of these funds  
 2 shall be for the 2016-17 academic year  
 3 with the remainder of funds providing  
 4 support in the 2017-18 academic year ..... 103,000,000  
 5 -----

6 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
 7 PROGRAMS ..... 28,077,000  
 8 -----

9 Fiduciary Funds  
 10 CUNY Senior College Operating Fund  
 11 CUNY Senior College Operating Account - 60851

12 For services and expenses to expand opportu-  
 13 nities in institutions of higher learning  
 14 for the educationally and economically  
 15 disadvantaged in accordance with section  
 16 6452 of the education law, for SEEK  
 17 programs on senior college campuses,  
 18 including \$1,000,000 which shall be  
 19 utilized to increase employment opportu-  
 20 nities for SEEK students and meet the  
 21 matching requirements of the federal  
 22 college work study program for SEEK  
 23 students ..... 23,397,000  
 24 For additional services and expenses of the  
 25 SEEK program ..... 4,680,000  
 26 -----

27 UNIVERSITY OPERATIONS ..... 821,525,300  
 28 -----

29 Fiduciary Funds  
 30 CUNY Senior College Operating Fund  
 31 CUNY Senior College Operating Account - 60851

32 For services and expenses of building  
 33 rentals ..... 52,842,400  
 34 For services and expenses for utilities  
 35 costs ..... 78,627,900  
 36 For expenses of fringe benefits including  
 37 social security payments ..... 690,055,000  
 38 -----

39 UNIVERSITY PROGRAMS ..... 20,763,000  
 40 -----

41 Fiduciary Funds  
 42 CUNY Senior College Operating Fund  
 43 CUNY Senior College Operating Account - 60851

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	For services and expenses, not to exceed 65	
2	percent of total services and expenses,	
3	related to the operation of child care	
4	centers at the senior colleges for the	
5	benefit of city university senior college	
6	students, to be available for expenditure	
7	upon submission to the director of the	
8	budget of satisfactory evidence of the	
9	required matching funds .....	1,430,000
10	For services and expenses of providing	
11	student services, including advising &	
12	counseling, athletics, career services,	
13	health services, international student	
14	services, veterans' support, and student	
15	activities & leadership development .....	1,700,000
16	For the payment of city university supple-	
17	mental tuition assistance to certain cate-	
18	gories of full-time students of senior	
19	colleges of the city university who are	
20	residents of the state of New York .....	1,060,000
21	For services and expenses of matching	
22	student financial aid .....	1,444,000
23	For services and expenses of existing	
24	language immersion programs .....	1,070,000
25	For services and expenses of PSC awards .....	3,309,000
26	For payment of tuition reimbursement .....	9,000,000
27	For services and expenses of CUNY LEADS .....	1,500,000
28	For services and expenses of the CUNY pipe-	
29	line program at the graduate center .....	250,000
30		-----
31	Total gross senior college operating budget .....	2,513,989,900
32		=====
33	Less: senior college revenue offset .....	1,086,368,000
34	Less: central administration and university wide programs	
35	offset .....	32,275,000
36		-----
37	State share of senior college expenses pursuant to 6221 of	
38	education law .....	1,395,346,900
39		-----
40	SPECIAL REVENUE FUNDS - OTHER .....	175,400,000
41		-----
42	Special Revenue Funds - Other	
43	IFR/City University Tuition Fund	
44	City University Income Reimbursable Account - 23250	
45	For services and expenses of activities	
46	supported in whole or in part by user fees	
47	and other charges including dormitory	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	operations at Hunter college, including	
2	liabilities incurred prior to July 1, 2016 .	115,400,000
3		-----
4	Program account subtotal .....	115,400,000
5		-----
6	Special Revenue Funds - Other	
7	IFR/City University Tuition Fund	
8	City University Stabilization Account - 23267	
9	For services and expenses at various campus-	
10	es .....	10,000,000
11		-----
12	Program account subtotal .....	10,000,000
13		-----
14	Special Revenue Funds - Other	
15	IFR/City University Tuition Fund	
16	City University Tuition Reimbursable Account - 23264	
17	For services and expenses of activities	
18	supported in whole or in part by tuition	
19	and related academic fees, including	
20	liabilities incurred prior to July 1, 2016	
21	to be available for expenditure upon	
22	approval by the director of the budget of	
23	an annual plan submitted by the university	
24	to the director of the budget and chairs	
25	of the senate finance committee and the	
26	assembly ways and means committee on or	
27	before August 1, 2016 .....	50,000,000
28		-----
29	Program account subtotal .....	50,000,000
30		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	14,533,000	0
4 Special Revenue Funds - Other .....	1,896,000	0
5 Internal Service Funds .....	39,009,000	0
6	-----	-----
7 All Funds .....	55,438,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,316,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2016-17 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 2,006,000  
 25 Holiday/overtime compensation (50300) ..... 1,000  
 26 Supplies and materials (57000) ..... 9,000  
 27 Travel (54000) ..... 35,000  
 28 Contractual services (51000) ..... 11,000  
 29 Equipment (56000) ..... 10,000  
 30 -----  
 31 Program account subtotal ..... 2,072,000  
 32 -----

33 Internal Service Funds  
 34 Health Insurance Revolving Account  
 35 Civil Service Employee Benefits Division Administration  
 36 Account - 55301

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2016-17 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4	Personal service--regular (50100) .....	1,814,000
5	Holiday/overtime compensation (50300) .....	3,000
6	Supplies and materials (57000) .....	25,000
7	Travel (54000) .....	3,000
8	Contractual services (51000) .....	7,000
9	Equipment (56000) .....	324,000
10	Fringe benefits (60000) .....	1,006,000
11	Indirect costs (58800) .....	62,000
12		-----
13	Program account subtotal .....	3,244,000
14		-----
15	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE .....	717,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Personal service--regular (50100) .....	701,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	3,000
22	Contractual services (51000) .....	12,000
23		-----
24	PERSONNEL BENEFIT SERVICES PROGRAM .....	31,190,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	Personal service--regular (50100) .....	1,402,000
29	Temporary service (50200) .....	27,000
30	Holiday/overtime compensation (50300) .....	11,000
31	Supplies and materials (57000) .....	60,000
32	Contractual services (51000) .....	55,000
33	Equipment (56000) .....	7,000
34		-----
35	Program account subtotal .....	1,562,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Grants Account - 20104	
40	For payments to the civil service department	
41	from private foundations, corporations and	
42	individuals.	



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 Supplies and materials (57000) ..... 150,000  
 2 Contractual services (51000) ..... 150,000  
 3 .....  
 4 Program account subtotal ..... 300,000  
 5 .....

6 Internal Service Funds  
 7 Agencies Internal Service Fund  
 8 Civil Service EHS Occupational Health Program Account -  
 9 55056

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2016-17 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 1,574,000  
 21 Temporary service (50200) ..... 506,000  
 22 Supplies and materials (57000) ..... 128,000  
 23 Travel (54000) ..... 90,000  
 24 Contractual services (51000) ..... 1,758,000  
 25 Equipment (56000) ..... 4,000  
 26 Fringe benefits (60000) ..... 1,170,000  
 27 Indirect costs (58800) ..... 59,000  
 28 .....  
 29 Program account subtotal ..... 5,289,000  
 30 .....

31 Internal Service Funds  
 32 Health Insurance Revolving Account  
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2016-17 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 8,322,000  
 45 Temporary service (50200) ..... 30,000  
 46 Holiday/overtime compensation (50300) ..... 129,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	373,000
2	Travel (54000) .....	145,000
3	Contractual services (51000) .....	8,161,000
4	Equipment (56000) .....	164,000
5	Fringe benefits (60000) .....	4,700,000
6	Indirect costs (58800) .....	317,000
7		-----
8	Total amount available .....	22,341,000
9		-----
10	For suballocation to the department of audit	
11	and control for services and expenses for	
12	auditors in order to achieve administra-	
13	tive savings in the health insurance	
14	program.	
15	Personal service--regular (50100) .....	852,000
16	Travel (54000) .....	1,000
17	Contractual services (51000) .....	1,000
18	Fringe benefits (60000) .....	472,000
19	Indirect costs (58800) .....	23,000
20		-----
21	Total amount available .....	1,349,000
22		-----
23	For suballocation to the department of audit	
24	and control for services and expenses	
25	related to health insurance program	
26	payroll transactions.	
27	Personal service--regular (50100) .....	226,000
28	Fringe benefits (60000) .....	117,000
29	Indirect costs (58800) .....	6,000
30		-----
31	Total amount available .....	349,000
32		-----
33	Program account subtotal .....	24,039,000
34		-----
35	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	18,215,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	Notwithstanding any provision of law, rule	
40	or regulation to the contrary, of the	
41	amounts appropriated herein, \$500,000	
42	shall be made available for services and	
43	expenses related to implementing efficien-	
44	cies in the recruitment, testing and	
45	retention of employees in up to five	

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2016-17

1 selected agencies; provided however, (i)  
 2 such services shall include, but not be  
 3 limited to: development of computer based  
 4 tests, skills development, knowledge  
 5 transfer, succession planning activities;  
 6 and (ii) such funds shall be available  
 7 pursuant to a spending plan, subject to  
 8 approval by the director of the budget,  
 9 which shall include but not be limited to:  
 10 program activities, deliverables and asso-  
 11 ciated completion dates.

12	Personal service--regular (50100) .....	8,907,000
13	Temporary service (50200) .....	900,000
14	Holiday/overtime compensation (50300) .....	31,000
15	Supplies and materials (57000) .....	36,000
16	Travel (54000) .....	27,000
17	Contractual services (51000) .....	279,000
18	Equipment (56000) .....	2,000
19		-----
20	Program account subtotal .....	10,182,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Examination and Miscellaneous Revenue Account - 22065

25 For services and expenses related to New  
 26 York state personnel management services  
 27 provided by the department.

28	Personal service--regular (50100) .....	520,000
29	Temporary service (50200) .....	10,000
30	Supplies and materials (57000) .....	59,000
31	Travel (54000) .....	33,000
32	Contractual services (51000) .....	639,000
33	Equipment (56000) .....	25,000
34	Fringe benefits (60000) .....	294,000
35	Indirect costs (58800) .....	16,000
36		-----
37	Program account subtotal .....	1,596,000
38		-----

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Department of Civil Service Administration Account -  
 42 55055

43 For services and expenses related to section  
 44 11 of the civil service law.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100)	2,574,000
10	Holiday/overtime compensation (50300)	15,000
11	Supplies and materials (57000)	58,000
12	Travel (54000)	60,000
13	Contractual services (51000)	2,145,000
14	Equipment (56000)	52,000
15	Fringe benefits (60000)	1,424,000
16	Indirect costs (58800)	109,000
17		-----
18	Program account subtotal	6,437,000
19		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,894,000	0
4	-----	-----
5 All Funds .....	2,894,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,894,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	2,433,000
23 Holiday/overtime compensation (50300) .....	20,000
24 Supplies and materials (57000) .....	21,000
25 Travel (54000) .....	170,000
26 Contractual services (51000) .....	242,000
27 Equipment (56000) .....	8,000
28	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,660,278,000	0
4 Special Revenue Funds - Federal ....	40,500,000	137,232,000
5 Special Revenue Funds - Other .....	33,855,000	0
6 Enterprise Funds .....	43,343,000	0
7 Internal Service Funds .....	64,122,000	0
8	-----	-----
9 All Funds .....	2,842,098,000	137,232,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 82,920,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2016-17 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 12,210,000  
 27 Holiday/overtime compensation (50300) ..... 102,000  
 28 Supplies and materials (57000) ..... 338,000  
 29 Travel (54000) ..... 238,000  
 30 Contractual services (51000) ..... 918,000  
 31 Equipment (56000) ..... 213,000  
 32 .....

33 Program account subtotal ..... 14,019,000  
 34 .....

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the  
 39 department of corrections and community  
 40 supervision for the incarceration of ille-  
 41 gal aliens.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state pris-	
10	ons.	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs.	
21	Nonpersonal service (57050) .....	5,000,000
22		-----
23	Program account subtotal .....	5,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Capacity Contracting Account - 22016	
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner.	
34	Personal service--regular (50100) .....	12,855,000
35	Temporary service (50200) .....	94,000
36	Holiday/overtime compensation (50300) .....	1,051,000
37	Supplies and materials (57000) .....	1,406,000
38	Travel (54000) .....	36,000
39	Contractual services (51000) .....	1,840,000
40	Equipment (56000) .....	91,000
41	Fringe benefits (60000) .....	7,280,000
42	Indirect costs (58800) .....	347,000
43		-----



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	Contractual services (51000) .....	100,000
7	Equipment (56000) .....	600,000
8		-----
9	Program account subtotal .....	700,000
10		-----
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Employee Mess Correctional Services Account - 50300	
14	For services and expenses related to the	
15	operation of employee mess programs.	
16	Personal service--regular (50100) .....	400,000
17	Supplies and materials (57000) .....	1,021,000
18	Travel (54000) .....	5,000
19	Contractual services (51000) .....	1,007,000
20	Equipment (56000) .....	50,000
21	Fringe benefits (60000) .....	207,000
22	Indirect costs (58800) .....	11,000
23		-----
24	Program account subtotal .....	2,701,000
25		-----
26	COMMUNITY SUPERVISION PROGRAM .....	138,145,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be used for the payment of prior year	
33	liabilities and may be increased or	
34	decreased by interchange with any other	
35	appropriation within the department of	
36	corrections and community supervision	
37	general fund - state purposes account with	
38	the approval of the director of the budg-	
39	et.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2016-17 state fiscal year state operations	



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6 Personal service--regular (50100) ..... 103,545,000  
 7 Holiday/overtime compensation (50300) ..... 3,000,000  
 8 Supplies and materials (57000) ..... 839,000  
 9 Travel (54000) ..... 3,110,000  
 10 Contractual services (51000) ..... 20,003,000  
 11 Equipment (56000) ..... 1,323,000  
 12 -----

13 For services and expenses related to addi-  
 14 tional parole officer classes ..... 4,000,000  
 15 -----

16 Program account subtotal ..... 135,820,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Parole Officers' Memorial Fund Account - 20182

21 For services and expenses of the parole  
 22 officers' memorial fund established pursu-  
 23 ant to chapter 654 of the laws of 1996.

24 Supplies and materials (57000) ..... 50,000  
 25 Contractual services (51000) ..... 300,000  
 26 Equipment (56000) ..... 75,000  
 27 -----

28 Program account subtotal ..... 425,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Asset Forfeiture Account - 21999

33 Contractual services (51000) ..... 100,000  
 34 Equipment (56000) ..... 300,000  
 35 -----

36 Program account subtotal ..... 400,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Offender Programming - 22208



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 For services and expenses of offender  
 2 programs awarded through grant applica-  
 3 tions funded by private entities.

4 Contractual services (51000) ..... 1,500,000  
 5 -----  
 6 Program account subtotal ..... 1,500,000  
 7 -----

8 CORRECTIONAL INDUSTRIES PROGRAM ..... 64,864,000  
 9 -----

10 Enterprise Funds  
 11 Agencies Enterprise Fund  
 12 Correctional - Recycling Fund Account - 50325

13 For services and expenses related to the  
 14 operation and maintenance of the correc-  
 15 tional recycling programs.

16 Personal service--regular (50100) ..... 200,000  
 17 Supplies and materials (57000) ..... 200,000  
 18 Travel (54000) ..... 2,000  
 19 Contractual services (51000) ..... 160,000  
 20 Equipment (56000) ..... 60,000  
 21 Fringe benefits (60000) ..... 113,000  
 22 Indirect costs (58800) ..... 7,000  
 23 -----  
 24 Program account subtotal ..... 742,000  
 25 -----

26 Internal Service Funds  
 27 Correctional Industries Revolving Account  
 28 Correctional Industries Account - 55350

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2016-17 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	16,776,000
2	Temporary service (50200) .....	15,000
3	Holiday/overtime compensation (50300) .....	700,000
4	Supplies and materials (57000) .....	26,181,000
5	Travel (54000) .....	500,000
6	Contractual services (51000) .....	8,000,000
7	Equipment (56000) .....	1,350,000
8	Fringe benefits (60000) .....	10,000,000
9	Indirect costs (58800) .....	600,000
10		-----
11	Program account subtotal .....	64,122,000
12		-----
13	HEALTH SERVICES PROGRAM .....	384,342,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding any inconsistent provision	
18	of law, the money hereby appropriated may	
19	be used for the payment of prior year	
20	liabilities and may be increased or	
21	decreased by interchange or transfer with	
22	any other general fund appropriation with-	
23	in the department of corrections and	
24	community supervision with the approval of	
25	the director of the budget. A portion of	
26	these funds may be transferred or suballo-	
27	cated to the department of health or other	
28	state agencies.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Personal service--regular (50100) .....	129,500,000
40	Temporary service (50200) .....	5,471,000
41	Holiday/overtime compensation (50300) .....	6,671,000
42	Supplies and materials (57000) .....	127,617,000
43	Travel (54000) .....	271,000
44	Contractual services (51000) .....	113,950,000
45	Equipment (56000) .....	862,000
46		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 PAROLE BOARD PROGRAM ..... 6,647,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding section 51 of the state  
6 finance law, the amounts herein appropri-  
7 ated shall not be decreased by interchange  
8 with any other appropriation.

9 Personal service--regular (50100) ..... 6,244,000  
10 Holiday/overtime compensation (50300) ..... 60,000  
11 Supplies and materials (57000) ..... 92,000  
12 Travel (54000) ..... 209,000  
13 Contractual services (51000) ..... 40,000  
14 Equipment (56000) ..... 2,000  
15 -----

16 PROGRAM SERVICES PROGRAM ..... 264,247,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 Notwithstanding any inconsistent provision  
21 of law, the money hereby appropriated may  
22 be used for the payment of prior year  
23 liabilities and may be increased or  
24 decreased by interchange with any other  
25 appropriation within the department of  
26 corrections and community supervision  
27 general fund - state purposes account with  
28 the approval of the director of the budg-  
29 et.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2016-17 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	188,349,000
2	Temporary service (50200) .....	4,613,000
3	Holiday/overtime compensation (50300) .....	1,141,000
4	Supplies and materials (57000) .....	6,106,000
5	Travel (54000) .....	368,000
6	Contractual services (51000) .....	20,920,000
7	Equipment (56000) .....	750,000
8		-----
9	Program account subtotal .....	222,247,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Correctional Services Account - 20107	
14	For services and expenses of various activ-	
15	ities funded through gifts and donations.	
16	Contractual services (51000) .....	100,000
17		-----
18	Program account subtotal .....	100,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Offender Programming - 22208	
23	For services and expenses of offender	
24	programs awarded through grant applica-	
25	tions funded by private entities.	
26	Contractual services (51000) .....	2,000,000
27		-----
28	Program account subtotal .....	2,000,000
29		-----
30	Enterprise Funds	
31	Correctional Services Commissary Account	
32	Central Office Account - 50101	
33	For services and expenses of operating self	
34	sustaining facility commissaries.	
35	Supplies and materials (57000) .....	38,000,000
36	Contractual services (51000) .....	1,900,000
37		-----
38	Program account subtotal .....	39,900,000
39		-----
40	SUPERVISION OF INMATES PROGRAM .....	1,530,312,000
41		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any inconsistent provision  
4 of law, the money hereby appropriated may  
5 be used for the payment of prior year  
6 liabilities and may be increased or  
7 decreased by interchange with any other  
8 appropriation within the department of  
9 corrections and community supervision  
10 general fund - state purposes account with  
11 the approval of the director of the budg-  
12 et.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23	Personal service--regular (50100) .....	1,345,968,000
24	Temporary service (50200) .....	11,788,000
25	Holiday/overtime compensation (50300) .....	152,535,000
26	Supplies and materials (57000) .....	9,206,000
27	Travel (54000) .....	2,400,000
28	Contractual services (51000) .....	5,020,000
29	Equipment (56000) .....	1,195,000
30		-----

31 MAINTENANCE UNDISTRIBUTED

32	For additional services and expenses related	
33	to equipment purchases for New York State	
34	correctional officers .....	2,200,000
35		-----

36	SUPPORT SERVICES PROGRAM .....	370,621,000
37		-----

38 General Fund  
39 State Purposes Account - 10050

40 Notwithstanding any inconsistent provision  
41 of law, the money hereby appropriated may  
42 be available for services and expenses  
43 including lease payments to the dormitory  
44 authority, as successor to the facilities  
45 development corporation pursuant to chap-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2016-17

1 ter 83 of the laws of 1995, pursuant to an  
 2 agreement entered into between the facili-  
 3 ties development corporation and the  
 4 department of corrections and community  
 5 supervision for the rental of correctional  
 6 facilities and may be used for the payment  
 7 of prior year liabilities and may be  
 8 increased or decreased by interchange with  
 9 any other appropriation within the depart-  
 10 ment of corrections and community super-  
 11 vision general fund - state purposes  
 12 account with the approval of the director  
 13 of the budget.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2016-17 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24	Personal service--regular (50100) .....	115,498,000
25	Holiday/overtime compensation (50300) .....	9,197,000
26	Supplies and materials (57000) .....	178,529,000
27	Travel (54000) .....	50,000
28	Contractual services (51000) .....	52,641,000
29	Equipment (56000) .....	10,976,000
30		-----
31	Program account subtotal .....	366,891,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Food Production Center Account - 22136

36	Personal service--regular (50100) .....	214,000
37	Supplies and materials (57000) .....	2,121,000
38	Travel (54000) .....	590,000
39	Contractual services (51000) .....	305,000
40	Equipment (56000) .....	374,000
41	Fringe benefits (60000) .....	120,000
42	Indirect costs (58800) .....	6,000
43		-----
44	Program account subtotal .....	3,730,000
45		-----



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses incurred by the department of corrections  
 7 and community supervision for the incarceration of illegal aliens.  
 8 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses incurred by the department of corrections  
 11 and community supervision for the incarceration of illegal aliens.  
 12 Personal service ... 34,000,000 ..... (re. \$31,100,000)

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Correctional Services-NIC Grants Account - 25371

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses incurred by the department of corrections  
 18 and community supervision for the incarceration of illegal aliens.  
 19 Personal service ... 34,000,000 ..... (re. \$33,182,000)  
 20 Funds herein appropriated may be used to disburse unanticipated feder-  
 21 al grants in support of various purposes and programs.  
 22 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses incurred by the department of corrections  
 25 and community supervision for the incarceration of illegal aliens.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, the IT Interchange and Transfer  
 28 Authority, and the Call Center Interchange and Transfer Authority as  
 29 defined in the 2012-13 state fiscal year state operations appropri-  
 30 ation for the budget division program of the division of the budget,  
 31 are deemed fully incorporated herein and a part of this appropri-  
 32 ation as if fully stated.

33 Personal service ... 34,000,000 ..... (re. \$20,629,000)  
 34 Funds herein appropriated may be used to disburse unanticipated feder-  
 35 al grants in support of various purposes and programs.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Call Center Interchange and Transfer Authority as  
 39 defined in the 2012-13 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.

43 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)

44 By chapter 50, section 1, of the laws of 2010:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to various purposes including  
 2 correction officer vests ... 1,000,000 ..... (re. \$575,000)

3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Substance Abuse Treatment State Prisons Account - 25408

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses related to substance abuse treatment in  
 8 state prisons.  
 9 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For services and expenses related to substance abuse treatment in  
 12 state prisons.  
 13 Personal service ... 1,500,000 ..... (re. \$1,365,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Unanticipated Federal Grants Account - 25371

17 By chapter 50, section 1, of the laws of 2015:  
 18 Funds herein appropriated may be used to disburse unanticipated feder-  
 19 al grants in support of various purposes and programs.  
 20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2014:  
 22 Funds herein appropriated may be used to disburse unanticipated feder-  
 23 al grants in support of various purposes and programs.  
 24 Nonpersonal service ... 5,000,000 ..... (re. \$4,334,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,017,000	0
4 Special Revenue Funds - Federal ....	37,450,000	63,939,000
5 Special Revenue Funds - Other .....	8,516,000	0
6	-----	-----
7 All Funds .....	83,983,000	63,939,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,645,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2016 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2016-17 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Personal service--regular (50100) ..... 6,238,000  
 36 Holiday/overtime compensation (50300) ..... 4,000  
 37 Supplies and materials (57000) ..... 880,000  
 38 Travel (54000) ..... 31,000  
 39 Contractual services (51000) ..... 3,861,000  
 40 Equipment (56000) ..... 631,000  
 41 -----

42 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 72,338,000  
 43 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any inconsistent provision  
4 of law, the money hereby appropriated may  
5 be available for program expenses, includ-  
6 ing the payment of liabilities incurred  
7 prior to April 1, 2016 or hereafter to  
8 accrue, and may be increased or decreased  
9 by interchange with any other appropri-  
10 ation within the division of criminal  
11 justice services general fund - state  
12 purposes account with the approval of the  
13 director of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2016-17 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24	Personal service--regular (50100) .....	20,164,000
25	Temporary service (50200) .....	15,000
26	Holiday/overtime compensation (50300) .....	69,000
27	Supplies and materials (57000) .....	700,000
28	Travel (54000) .....	241,000
29	Contractual services (51000) .....	4,879,000
30	Equipment (56000) .....	304,000
31		-----
32	Program account subtotal .....	26,372,000
33		-----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Crime Identification and Technology Account - 25475

37 For services and expenses related to crime  
38 identification technologies, pursuant to  
39 an expenditure plan developed by the  
40 commissioner of the division of criminal  
41 justice services. A portion of these funds  
42 may be transferred to aid to localities  
43 and may be suballocated to other state  
44 agencies.

45	Personal service (50000) .....	2,000,000
46	Nonpersonal service (57050) .....	6,000,000
47		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 Program account subtotal ..... 8,000,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 DCJS Federal Equitable Sharing Agreement - Justice  
6 Account

7 For moneys to the division of criminal  
8 justice services for the justice depart-  
9 ment federal equitable sharing agreement  
10 to be used for law enforcement purposes  
11 distributed pursuant to a plan prepared by  
12 the division of criminal justice services  
13 and approved by the division of budget. A  
14 portion of these funds may be transferred  
15 to aid to localities and may be suballo-  
16 cated to other state agencies. The divi-  
17 sion of the budget shall report quarterly  
18 to the chair of the senate finance commit-  
19 tee and chair of the assembly ways and  
20 means committee on the receipts and  
21 distributions from the appropriation,  
22 including an itemized list of funds  
23 received and programs supported with such  
24 funds.

25 Nonpersonal service (57050). ..... 8,000,000  
26 .....

27 Program account subtotal ..... 8,000,000  
28 .....

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 DCJS Federal Equitable Sharing Agreement - Treasury  
32 Account

33 For moneys to the division of criminal  
34 justice services for the treasury depart-  
35 ment federal equitable sharing agreement  
36 to be used for law enforcement purposes  
37 distributed pursuant to a plan prepared by  
38 the division of criminal justice services  
39 and approved by the division of budget. A  
40 portion of these funds may be transferred  
41 to aid to localities and may be suballo-  
42 cated to other state agencies. The divi-  
43 sion of the budget shall report quarterly  
44 to the chair of the senate finance commit-  
45 tee and chair of the assembly ways and  
46 means committee on the receipts and  
47 distributions from the appropriation,

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 including an itemized list of funds  
2 received and programs supported with such  
3 funds.

4 Nonpersonal service (57050) ..... 8,000,000  
5 -----  
6 Program account subtotal ..... 8,000,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 DCJS Miscellaneous Discretionary Account - 25470

11 Funds herein appropriated may be used to  
12 disburse unanticipated federal grants in  
13 support of state and local programs to  
14 prevent crime, support law enforcement,  
15 improve the administration of justice, and  
16 assist victims. A portion of these funds  
17 may be transferred to aid to localities  
18 and may be suballocated to other state  
19 agencies.

20 Personal service (50000) ..... 1,000,000  
21 Nonpersonal service (57050) ..... 5,000,000  
22 Fringe benefits (60090) ..... 1,000,000  
23 -----  
24 Program account subtotal ..... 7,000,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Edward Byrne Memorial Grant Account

29 For services and expenses related to the  
30 federal Edward Byrne memorial justice  
31 assistance formula program. Funds appro-  
32 priated herein shall be expended pursuant  
33 to a plan developed by the commissioner of  
34 criminal justice services and approved by  
35 the director of the budget. A portion of  
36 these funds may be transferred to aid to  
37 localities and/or suballocated to other  
38 state agencies.

39 Personal service (50000) ..... 3,900,000  
40 Nonpersonal service (57050) ..... 100,000  
41 -----  
42 Program account subtotal ..... 4,000,000  
43 -----

44 Special Revenue Funds - Federal

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

1 Federal Miscellaneous Operating Grants Fund  
 2 Juvenile Justice and Delinquency Prevention Formula  
 3 Account - 25436

4 For services and expenses associated with  
 5 the juvenile justice and delinquency  
 6 prevention formula account in accordance  
 7 with a distribution plan determined by the  
 8 juvenile justice advisory group and  
 9 affirmed by the commissioner of the divi-  
 10 sion of criminal justice services. A  
 11 portion of these funds may be transferred  
 12 to aid to localities and may be suballo-  
 13 cated to other state agencies.

14	Personal service (50000) .....	625,000
15	Nonpersonal service (57050) .....	325,000
16		-----
17	Program account subtotal .....	950,000
18		-----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Violence Against Women Account - 25477

22 For services and expenses related to the  
 23 federal violence against women program  
 24 pursuant to an expenditure plan developed  
 25 by the commissioner of the division of  
 26 criminal justice services. A portion of  
 27 these funds may be transferred to aid to  
 28 localities and may be suballocated to  
 29 other state agencies.

30	Personal service (50000) .....	800,000
31	Nonpersonal service (57050) .....	700,000
32		-----
33	Program account subtotal .....	1,500,000
34		-----

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Grants Account - 20197

38 For services and expenses associated with  
 39 gifts, grants and bequests to the division  
 40 of criminal justice services.

41	Supplies and materials (57000) .....	100,000
42	Contractual services (51000) .....	100,000
43		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	200,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Missing Children's Clearinghouse Account - 20192	
6	For services and expenses associated with	
7	grants, gifts and bequests to the division	
8	of criminal justice services for missing	
9	children.	
10	Personal service--regular (50100) .....	300,000
11	Supplies and materials (57000) .....	100,000
12	Travel (54000) .....	50,000
13	Contractual services (51000) .....	510,000
14	Equipment (56000) .....	290,000
15		-----
16	Program account subtotal .....	1,250,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	CJS - Conference and Signs Account - 22190	
21	Supplies and materials (57000) .....	100,000
22	Travel (54000) .....	100,000
23	Contractual services (51000) .....	100,000
24		-----
25	Program account subtotal .....	300,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Fingerprint Identification and Technology Account -	
30	21950	
31	For services and expenses associated with	
32	the development of technology solutions	
33	that advance the detection and prevention	
34	of crime, according to a plan developed by	
35	the commissioner of the division of crimi-	
36	nal justice services and approved by the	
37	director of the budget. Amounts may be	
38	transferred to other state agencies or may	
39	be used to make grants to local govern-	
40	ments in support of this purpose. A	
41	portion of these funds may be suballocated	
42	to other state agencies.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	





DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 Personal service--regular (50100) ..... 400,000  
 9 Contractual services (51000) ..... 6,037,000  
 10 .....  
 11 Program account subtotal ..... 6,437,000  
 12 .....

13 Special Revenue Funds - Other  
 14 State Police Motor Vehicle Law Enforcement and Motor  
 15 Vehicle Theft and Insurance Fraud Prevention Fund  
 16 Motor Vehicle Theft and Insurance Fraud Account - 22801

17 Notwithstanding any other provision of law,  
 18 for services and expenses associated with  
 19 local anti-auto theft programs.

20 Personal service--regular (50100) ..... 200,000  
 21 Supplies and materials (57000) ..... 2,000  
 22 Travel (54000) ..... 33,000  
 23 Contractual services (51000) ..... 2,000  
 24 Equipment (56000) ..... 2,000  
 25 Fringe benefits (60000) ..... 80,000  
 26 Indirect costs (58800) ..... 10,000  
 27 .....  
 28 Program account subtotal ..... 329,000  
 29 .....

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies.

11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies.

20 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
21 Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. \$5,900,000)  
22 Fringe benefits ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
24 section 1, of the laws of 2015:

25 For services and expenses related to crime identification technolo-  
26 gies, pursuant to an expenditure plan developed by the commissioner  
27 of the division of criminal justice services. A portion of these  
28 funds may be transferred to aid to localities and may be suballo-  
29 cated to other state agencies.

30 Personal service ... 2,000,000 ..... (re. \$1,900,000)  
31 Nonpersonal service ... 5,900,000 ..... (re. \$5,525,000)  
32 Fringe benefits ... 100,000 ..... (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
34 section 1, of the laws of 2013:

35 For services and expenses related to crime identification technolo-  
36 gies, pursuant to an expenditure plan developed by the commissioner  
37 of the division of criminal justice services. A portion of these  
38 funds may be transferred to aid to localities and may be suballo-  
39 cated to other state agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Call Center Interchange and Transfer Authority as  
43 defined in the 2012-13 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Personal service ... 2,000,000 ..... (re. \$250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
 2 Fringe benefits ... 100,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 DCJS Miscellaneous Discretionary Account - 25470

6 By chapter 50, section 1, of the laws of 2015:  
 7 Funds herein appropriated may be used to disburse unanticipated feder-  
 8 al grants in support of state and local programs to prevent crime,  
 9 support law enforcement, improve the administration of justice, and  
 10 assist victims. A portion of these funds may be transferred to aid  
 11 to localities and may be suballocated to other state agencies.  
 12 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 13 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 Funds herein appropriated may be used to disburse unanticipated feder-  
 17 al grants in support of state and local programs to prevent crime,  
 18 support law enforcement, improve the administration of justice, and  
 19 assist victims. A portion of these funds may be transferred to aid  
 20 to localities and may be suballocated to other state agencies.  
 21 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 22 Nonpersonal service ... 5,000,000 ..... (re. \$900,000)  
 23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2013:  
 25 Funds herein appropriated may be used to disburse unanticipated feder-  
 26 al grants in support of state and local programs to prevent crime,  
 27 support law enforcement, improve the administration of justice, and  
 28 assist victims. A portion of these funds may be transferred to aid  
 29 to localities and may be suballocated to other state agencies.  
 30 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 31 Nonpersonal service ... 5,000,000 ..... (re. \$4,550,000)  
 32 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2012:  
 34 Funds herein appropriated may be used to disburse unanticipated feder-  
 35 al grants in support of state and local programs to prevent crime,  
 36 support law enforcement, improve the administration of justice, and  
 37 assist victims. A portion of these funds may be transferred to aid  
 38 to localities and may be suballocated to other state agencies.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 47 Nonpersonal service ... 5,000,000 ..... (re. \$3,790,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies.

8 Personal service ... 2,500,000 ..... (re. \$4,000)

9 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)

10 Fringe benefits ... 1,350,000 ..... (re. \$20,000)

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Edward Byrne Memorial Grant Account

14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the federal Edward Byrne memorial

16 justice assistance formula program. Funds appropriated herein shall

17 be expended pursuant to a plan developed by the commissioner of

18 criminal justice services and approved by the director of the budg-

19 et. A portion of these funds may be transferred to aid to localities

20 and/or suballocated to other state agencies.

21 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

22 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the federal Edward Byrne memorial

25 justice assistance formula program. Funds appropriated herein shall

26 be expended pursuant to a plan developed by the commissioner of

27 criminal justice services and approved by the director of the budg-

28 et. A portion of these funds may be transferred to aid to localities

29 and/or suballocated to other state agencies.

30 Personal service ... 3,900,000 ..... (re. \$3,900,000)

31 Nonpersonal service ... 100,000 ..... (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the federal Edward Byrne memorial

34 justice assistance formula program. Funds appropriated herein shall

35 be expended pursuant to a plan developed by the commissioner of

36 criminal justice services and approved by the director of the budg-

37 et. A portion of these funds may be transferred to aid to localities

38 and/or suballocated to other state agencies.

39 Personal service ... 3,900,000 ..... (re. \$3,150,000)

40 Nonpersonal service ... 100,000 ..... (re. \$80,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses related to the federal Edward Byrne memorial

43 justice assistance formula program. Funds appropriated herein shall

44 be expended pursuant to a plan developed by the commissioner of

45 criminal justice services and approved by the director of the budg-



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 et. A portion of these funds may be transferred to aid to localities  
2 and/or suballocated to other state agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Personal service ... 3,900,000 ..... (re. \$350,000)  
11 Nonpersonal service ... 100,000 ..... (re. \$100,000)

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Juvenile Accountability Incentive Block Grant Account

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
16 section 1, of the laws of 2015:

17 For services and expenses related to the federal juvenile accountabil-  
18 ity incentive block grant program, pursuant to an expenditure plan  
19 developed by the commissioner of the division of criminal justice  
20 services, provided however that up to 10 percent of the amount here-  
21 in appropriated may be used for program administration. A portion of  
22 these funds may be transferred to aid to localities and may be  
23 suballocated to other state agencies.

24 Personal service ... 450,000 ..... (re. \$100,000)  
25 Nonpersonal service ... 150,000 ..... (re. \$50,000)  
26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 By chapter 50, section 1, of the laws of 2012:

28 For services and expenses related to the federal juvenile accountabil-  
29 ity incentive block grant program, pursuant to an expenditure plan  
30 developed by the commissioner of the division of criminal justice  
31 services, provided however that up to 10 percent of the amount here-  
32 in appropriated may be used for program administration. A portion of  
33 these funds may be transferred to aid to localities and may be  
34 suballocated to other state agencies.

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority, and the Call Center Interchange and Transfer Authority as  
38 defined in the 2012-13 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.

42 Personal service ... 450,000 ..... (re. \$100,000)  
43 Nonpersonal service ... 200,000 ..... (re. \$50,000)

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Juvenile Justice and Delinquency Prevention Formula Account - 25436

47 By chapter 50, section 1, of the laws of 2015:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses associated with the juvenile justice and  
 2 delinquency prevention formula account in accordance with a distrib-  
 3 ution plan determined by the juvenile justice advisory group and  
 4 affirmed by the commissioner of the division of criminal justice  
 5 services. A portion of these funds may be transferred to aid to  
 6 localities and may be suballocated to other state agencies.  
 7 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 8 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses associated with the juvenile justice and  
 11 delinquency prevention formula account in accordance with a distrib-  
 12 ution plan determined by the juvenile justice advisory group and  
 13 affirmed by the commissioner of the division of criminal justice  
 14 services. A portion of these funds may be transferred to aid to  
 15 localities and may be suballocated to other state agencies.  
 16 Personal service ... 625,000 ..... (re. \$535,000)  
 17 Nonpersonal service ... 325,000 ..... (re. \$310,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses associated with the juvenile justice and  
 20 delinquency prevention formula account in accordance with a distrib-  
 21 ution plan determined by the juvenile justice advisory group and  
 22 affirmed by the commissioner of the division of criminal justice  
 23 services. A portion of these funds may be transferred to aid to  
 24 localities and may be suballocated to other state agencies.  
 25 Personal service ... 625,000 ..... (re. \$200,000)  
 26 Nonpersonal service ... 325,000 ..... (re. \$150,000)

27 By chapter 50, section 1, of the laws of 2012:

28 For services and expenses associated with the juvenile justice and  
 29 delinquency prevention formula account in accordance with a distrib-  
 30 ution plan determined by the juvenile justice advisory group and  
 31 affirmed by the commissioner of the division of criminal justice  
 32 services. A portion of these funds may be transferred to aid to  
 33 localities and may be suballocated to other state agencies.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, and the Call Center Interchange and Transfer Authority as  
 37 defined in the 2012-13 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Personal service ... 625,000 ..... (re. \$100,000)  
 42 Nonpersonal service ... 325,000 ..... (re. \$15,000)

43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund  
 45 Violence Against Women Account - 25477

46 By chapter 50, section 1, of the laws of 2015:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the federal violence against  
 2 women program pursuant to an expenditure plan developed by the  
 3 commissioner of the division of criminal justice services. A portion  
 4 of these funds may be transferred to aid to localities and may be  
 5 suballocated to other state agencies.  
 6 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 7 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses related to the federal violence against  
 10 women program pursuant to an expenditure plan developed by the  
 11 commissioner of the division of criminal justice services. A portion  
 12 of these funds may be transferred to aid to localities and may be  
 13 suballocated to other state agencies.  
 14 Personal service ... 800,000 ..... (re. \$800,000)  
 15 Nonpersonal service ... 450,000 ..... (re. \$450,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 For services and expenses related to the federal violence against  
 18 women program pursuant to an expenditure plan developed by the  
 19 commissioner of the division of criminal justice services. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state agencies.  
 22 Personal service ... 800,000 ..... (re. \$195,000)  
 23 Nonpersonal service ... 450,000 ..... (re. \$110,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	9,795,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	9,795,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 .....

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

20	Personal service (50000) .....	1,330,000
21	Nonpersonal service (57050) .....	2,628,000
22	Fringe benefits (60090) .....	755,000
23	Indirect costs (58850) .....	37,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35	Supplies and materials (57000) .....	10,000
36		-----
37	Program account subtotal .....	10,000
38		-----



## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 DD Planning Council Account - 25143

## 5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the provision of services to the  
 7 developmentally disabled under the provisions of the federal devel-  
 8 opmental disabilities bill of rights act of nineteen hundred seven-  
 9 ty-five.

10	Personal service (50000) ...	1,163,000	.....	(re. \$1,163,000)
11	Nonpersonal service (57050) ...	2,903,000	.....	(re. \$2,903,000)
12	Fringe benefits (60090) ...	661,000	.....	(re. \$661,000)
13	Indirect costs (58850) ...	23,000	.....	(re. \$23,000)

## 14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to the provision of services to the  
 16 developmentally disabled under the provisions of the federal devel-  
 17 opmental disabilities bill of rights act of nineteen hundred seven-  
 18 ty-five.

19	Personal service ...	1,148,000	.....	(re. \$661,000)
20	Nonpersonal service ...	2,705,000	.....	(re. \$2,223,000)
21	Fringe benefits ...	495,000	.....	(re. \$495,000)
22	Indirect costs ...	402,000	.....	(re. \$284,000)

## 23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the provision of services to the  
 25 developmentally disabled under the provisions of the federal devel-  
 26 opmental disabilities bill of rights act of nineteen hundred seven-  
 27 ty-five.

28	Nonpersonal service ...	2,833,000	.....	(re. \$997,000)
29	Fringe benefits ...	464,000	.....	(re. \$215,000)
30	Indirect costs ...	377,000	.....	(re. \$170,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,136,000	7,546,000
4 Special Revenue Funds - Federal ....	2,000,000	9,444,000
5 Special Revenue Funds - Other .....	3,458,000	0
6	-----	-----
7 All Funds .....	25,594,000	16,990,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2016-17 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 1,698,000  
 25 Holiday/overtime compensation (50300) ..... 39,000  
 26 Supplies and materials (57000)..... 64,000  
 27 Travel (54000)..... 86,000  
 28 Contractual services (51000) ..... 1,279,000  
 29 Equipment (56000) ..... 41,000  
 30 -----

31 CLEAN AIR PROGRAM ..... 385,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Clean Air Fund  
 35 Clean Air Account - 21451

36 Personal service--regular (50100) ..... 195,000  
 37 Supplies and materials (57000)..... 4,000  
 38 Travel (54000)..... 25,000  
 39 Contractual services (51000) ..... 88,000  
 40 Equipment (56000) ..... 12,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	57,000
2	Indirect costs (58800).....	4,000
3		-----
4	ECONOMIC DEVELOPMENT PROGRAM .....	14,977,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	Up to \$1,000,000 of the funds appropriated	
9	hereby may be suballocated or transferred	
10	to any department, agency, or public	
11	authority.	
12	Personal service--regular (50100) .....	9,787,000
13	Holiday/overtime compensation (50300) .....	6,000
14	Supplies and materials (57000) .....	176,000
15	Travel (54000) .....	136,000
16	Contractual services (51000) .....	1,228,000
17	Equipment (56000) .....	59,000
18		-----
19	Total amount available .....	11,392,000
20		-----
21	For services and expenses for programs and	
22	activities to promote international trade.	
23	Contractual services (51000) .....	700,000
24		-----
25	Program account subtotal .....	12,092,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Federal Miscellaneous Grants Account - 25340	
30	Nonpersonal service (57050) .....	2,000,000
31		-----
32	Program account subtotal .....	2,000,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Procurement Opportunities Newsletter Account - 22133	
37	For services and expenses of a procurement	
38	contract newsletter pursuant to article	
39	4-C of the economic development law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, and the IT Interchange	



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Contractual services (51000) .....	875,000
9	Equipment (56000) .....	10,000
10		-----
11	Program account subtotal .....	885,000
12		-----
13	MARKETING AND ADVERTISING PROGRAM .....	7,025,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Personal service--regular (50100) .....	1,942,000
18	Temporary service (50200) .....	7,000
19	Holiday/overtime compensation (50300) .....	52,000
20	Supplies and materials (57000).....	10,000
21	Travel (54000).....	15,000
22	Contractual services (51000) .....	305,000
23	Equipment (56000) .....	6,000
24		-----
25	Total amount available .....	2,337,000
26		-----

27 For services and expenses of tourism market-  
 28 ing. Notwithstanding any inconsistent  
 29 provision of law, all or a portion of this  
 30 appropriation may, subject to the approval  
 31 of the director of the budget, be trans-  
 32 ferred to the general fund, local assist-  
 33 ance account, for a local tourism  
 34 promotion matching grants program pursuant  
 35 to article 5-A of the economic development  
 36 law.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2016-17 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	655,000
2	Contractual services (51000) .....	1,190,000
3	Equipment (56000) .....	655,000
4		-----
5	Total amount available .....	2,500,000
6		-----
7	Program account subtotal .....	4,837,000
8		-----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Commerce Economic Development Assistance Account - 22042

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22	Personal service--regular (50100) .....	84,000
23	Supplies and materials (57000).....	3,000
24	Travel (54000).....	3,000
25	Contractual services (51000) .....	2,057,000
26	Fringe benefits (60000) .....	38,000
27	Indirect costs (58800) .....	3,000
28		-----
29	Program account subtotal .....	2,188,000
30		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2014:

9 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

10 or transferred to any department, agency, or public authority.

11 For services and expenses for programs and activities to promote

12 international trade.

13 Contractual services ... 700,000 ..... (re. \$663,000)

14 By chapter 50, section 1, of the laws of 2013:

15 Contractual services ... 4,701,000 ..... (re. \$2,023,000)

16 For services and expenses for programs and activities to promote

17 international trade.

18 Contractual services ... 700,000 ..... (re. \$652,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses for programs and activities to promote

21 international trade.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Contractual services ... 700,000 ..... (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses for programs and activities to promote

32 international trade.

33 Contractual services ... 1,080,000 ..... (re. \$106,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For services and expenses for programs and activities to promote

36 international trade.

37 Contractual services ... 1,200,000 ..... (re. \$42,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Federal Miscellaneous Grants Account - 25340

41 By chapter 50, section 1, of the laws of 2015:

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
2 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

5 By chapter 50, section 1, of the laws of 2012:  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.  
13 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

14 By chapter 50, section 1, of the laws of 2011:  
15 Nonpersonal service ... 2,000,000 ..... (re. \$1,444,000)

16 MARKETING AND ADVERTISING PROGRAM

17 General Fund  
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2015:  
20 For services and expenses of tourism marketing. Notwithstanding any  
21 inconsistent provision of law, all or a portion of this appropri-  
22 ation may, subject to the approval of the director of the budget, be  
23 transferred to the general fund, local assistance account, for a  
24 local tourism promotion matching grants program pursuant to article  
25 5-A of the economic development law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, and the IT Interchange and  
28 Transfer Authority as defined in the 2015-16 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated.  
32 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
33 Contractual services (51000) ... 1,190,000 ..... (re. \$1,190,000)  
34 Equipment (56000) ... 655,000 ..... (re. \$655,000)

35 By chapter 50, section 1, of the laws of 2014:  
36 For services and expenses of tourism marketing. Notwithstanding any  
37 inconsistent provision of law, all or a portion of this appropri-  
38 ation may, subject to the approval of the director of the budget, be  
39 transferred to the general fund, local assistance account, for a  
40 local tourism promotion matching grants program pursuant to article  
41 5-A of the economic development law.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2014-15 state fiscal year state  
45 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated.  
 3 Supplies and materials ... 655,000 ..... (re. \$11,000)  
 4 Contractual services ... 1,190,000 ..... (re. \$97,000)  
 5 Equipment ... 655,000 ..... (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2013:  
 7 For services and expenses of tourism marketing. Notwithstanding any  
 8 inconsistent provision of law, all or a portion of this appropri-  
 9 ation may, subject to the approval of the director of the budget, be  
 10 transferred to the general fund, local assistance account, for a  
 11 local tourism promotion matching grants program pursuant to article  
 12 5-A of the economic development law.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2013-14 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.  
 19 Contractual services ... 1,190,000 ..... (re. \$211,000)

20 By chapter 50, section 1, of the laws of 2012:  
 21 For services and expenses of tourism marketing. Notwithstanding any  
 22 inconsistent provision of law, all or a portion of this appropri-  
 23 ation may, subject to the approval of the director of the budget, be  
 24 transferred to the general fund, local assistance account, for a  
 25 local tourism promotion matching grants program pursuant to article  
 26 5-A of the economic development law.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Call Center Interchange and Transfer Authority as  
 30 defined in the 2012-13 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated.  
 34 Contractual services ... 1,520,000 ..... (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2011:  
 36 For services and expenses of tourism marketing. Notwithstanding any  
 37 inconsistent provision of law, all or a portion of this appropri-  
 38 ation may, subject to the approval of the director of the budget, be  
 39 transferred to the general fund, local assistance account, for a  
 40 local tourism promotion matching grants program pursuant to article  
 41 5-A of the economic development law.  
 42 Contractual services ... 1,624,000 ..... (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2008:  
 44 For services and expenses of an upstate business marketing program to  
 45 attract and return businesses pursuant to a plan submitted by the  
 46 commissioner of economic development and approved by the director of  
 47 the budget.  
 48 Contractual services ... 1,750,000 ..... (re. \$300,000)



EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	61,602,000	13,023,000
5 Special Revenue Funds - Federal ....	356,772,000	821,084,617
6 Special Revenue Funds - Other .....	149,843,000	20,402,000
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	601,880,000	854,509,617
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam.

19 Personal service--regular (50100) .....	614,000
20 Temporary service (50200) .....	53,000
21 Supplies and materials (57000) .....	33,000
22 Travel (54000) .....	5,000
23 Contractual services (51000) .....	3,480,000
24 Equipment (56000) .....	21,000
25	-----
26 Program account subtotal .....	4,206,000
27	-----

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Personal service (50000) .....	60,384,525
2	Nonpersonal service (57050) .....	14,949,492
3	Fringe benefits (60090) .....	30,672,287
4	Indirect costs (58850) .....	16,673,176
5		-----
6	Total amount available .....	122,679,480
7		-----

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 independent living centers.  
11 Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation  
13 may be suballocated to other state depart-  
14 ments and agencies, subject to the  
15 approval of the director of the budget, as  
16 needed to accomplish the intent of this  
17 appropriation.

18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----

25 For the administration of grants for specif-  
26 ic programs including, but not limited to,  
27 in service training.  
28 Notwithstanding any inconsistent provision  
29 of law, a portion of this appropriation  
30 may be suballocated to other state depart-  
31 ments and agencies, subject to the  
32 approval of the director of the budget, as  
33 needed to accomplish the intent of this  
34 appropriation.

35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,  
44 the workforce investment act.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation.

5 Personal service (50000) ..... 2,719,000  
6 Nonpersonal service (57050) ..... 3,253,023  
7 Fringe benefits (60090) ..... 1,381,524  
8 Indirect costs (58850) ..... 747,453

9 -----  
10 Total amount available ..... 8,101,000  
11 -----

12 Program account subtotal ..... 132,393,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state  
18 finance law or any other provision of law  
19 to the contrary, funds appropriated herein  
20 shall be available for services and  
21 expenses related to the administration of  
22 the high school equivalency diploma exam.

23 Supplies and materials (57000) ..... 3,000  
24 Travel (54000) ..... 3,000  
25 Contractual services (51000) ..... 949,000  
26 -----

27 Program account subtotal ..... 955,000  
28 -----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 VESID Social Security Account - 22001

32 For expenses of contractual services for the  
33 rehabilitation of social security disabili-  
34 ty beneficiaries.

35 Personal service--regular (50100) ..... 308,000  
36 Supplies and materials (57000) ..... 35,000  
37 Travel (54000) ..... 2,000  
38 Contractual services (51000) ..... 262,659  
39 Fringe benefits (60000) ..... 327,866  
40 Indirect costs (58800) ..... 59,475

41 -----

42 Program account subtotal ..... 995,000  
43 -----

44 Special Revenue Funds - Other

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1 Tuition Reimbursement Fund
2 Tuition Reimbursement Account - 20451

3 For reimbursement of tuition payments made
4 by or on behalf of students at proprietary
5 institutions registered or licensed pursu-
6 ant to section 5001 of the education law,
7 including liabilities incurred prior to
8 April 1, 2016.

9 Contractual services (51000) ..... 200,000
10 Fringe benefits (60000) ..... 1,309,000
11 .....
12 Program account subtotal ..... 1,509,000
13 .....

14 Special Revenue Funds - Other
15 Tuition Reimbursement Fund
16 Vocational School Supervision Account - 20452

17 For services and expenses for the super-
18 vision of institutions registered pursuant
19 to section 5001 of the education law, and
20 for services and expenses of supervisory
21 programs and payment of associated indi-
22 rect costs and general state charges.

23 Personal service--regular (50100) ..... 1,747,000
24 Holiday/overtime compensation (50300) ..... 8,000
25 Supplies and materials (57000) ..... 12,000
26 Travel (54000) ..... 40,000
27 Contractual services (51000) ..... 1,432,000
28 Equipment (56000) ..... 12,000
29 Fringe benefits (60000) ..... 857,000
30 Indirect costs (58800) ..... 57,000
31 .....
32 Program account subtotal ..... 4,165,000
33 .....

34 Special Revenue Funds - Other
35 Vocational Rehabilitation Fund
36 Vocational Rehabilitation Account - 23051

37 For services and expenses of the special
38 workers' compensation program.

39 Supplies and materials (57000) ..... 2,000
40 Travel (54000) ..... 4,000
41 Contractual services (51000) ..... 146,000
42 Equipment (56000) ..... 5,000
43 .....

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1	Program account subtotal .....	157,000
2		-----
3	CULTURAL EDUCATION PROGRAM .....	72,322,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to conser-	
8	vation and preservation of library materi-	
9	als and the talking book and braille	
10	library.	
11	Personal service--regular (50100) .....	388,000
12	Supplies and materials (57000) .....	21,000
13	Travel (54000) .....	2,000
14	Contractual services (51000) .....	278,000
15	Equipment (56000) .....	4,000
16		-----
17	Program account subtotal .....	693,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Operating Grants Account - 25456	
22	For administration of federal grants pursu-	
23	ant to various federal laws including	
24	funds from the national endowment of	
25	humanities, the institute of museum and	
26	library services, the United States	
27	geological survey, the United States	
28	department of energy, and the United	
29	States department of the interior.	
30	Notwithstanding any inconsistent provision	
31	of law, a portion of this appropriation	
32	may be suballocated to other state depart-	
33	ments and agencies, subject to the	
34	approval of the director of the budget, as	
35	needed to accomplish the intent of this	
36	appropriation.	
37	Personal service (50000) .....	3,157,000
38	Nonpersonal service (57050) .....	2,995,000
39	Fringe benefits (60090) .....	1,095,000
40	Indirect costs (58850) .....	511,000
41		-----
42	Total amount available .....	7,758,000
43		-----

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1 For the administration of federal grants  
 2 pursuant to various federal laws includ-  
 3 ing: the library services technology act  
 4 (LSTA).

5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.

12	Personal service (50000) .....	3,570,000
13	Nonpersonal service (57050) .....	1,250,000
14	Fringe benefits (60090) .....	2,100,000
15	Indirect costs (58850) .....	700,000
16		-----
17	Total amount available .....	7,620,000
18		-----
19	Program account subtotal .....	15,378,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Cultural Education Account - 22063

24 For services and expenses of the office of  
 25 cultural education, including but not  
 26 limited to the state museum, state  
 27 library, and state archives. Notwith-  
 28 standing any inconsistent provision of  
 29 law, a portion of this appropriation may  
 30 be suballocated to other state departments  
 31 and agencies, as needed to accomplish the  
 32 intent of this appropriation.

33	Personal service--regular (50100) .....	14,225,000
34	Temporary service (50200) .....	1,009,000
35	Holiday/overtime compensation (50300) .....	303,000
36	Supplies and materials (57000) .....	2,333,000
37	Travel (54000) .....	298,000
38	Contractual services (51000) .....	4,319,000
39	Equipment (56000) .....	1,854,000
40	Fringe benefits (60000) .....	7,618,000
41	Indirect costs (58800) .....	674,000
42		-----
43	Program account subtotal .....	32,633,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Education Archives Account - 22077

## EDUCATION DEPARTMENT

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1	For services and expenses of the state	
2	archives.	
3	Supplies and materials (57000) .....	171,000
4	Travel (54000) .....	9,000
5	Contractual services (51000) .....	13,000
6	Equipment (56000) .....	64,000
7		-----
8	Program account subtotal .....	257,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Education Library Account - 21968	
13	For services and expenses of the state	
14	library.	
15	Supplies and materials (57000) .....	66,000
16	Travel (54000) .....	28,000
17	Contractual services (51000) .....	600,000
18	Equipment (56000) .....	35,000
19		-----
20	Program account subtotal .....	729,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Museum Account - 21924	
25	For services and expenses of the state muse-	
26	um.	
27	Temporary service (50200) .....	760,000
28	Supplies and materials (57000) .....	245,000
29	Travel (54000) .....	109,000
30	Contractual services (51000) .....	1,074,000
31	Equipment (56000) .....	738,000
32	Fringe benefits (60000) .....	372,000
33	Indirect costs (58800) .....	24,000
34		-----
35	Program account subtotal .....	3,322,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Summer School of Arts Account - 21929	
40	For services and expenses of the summer	
41	school of the arts. Notwithstanding any	
42	inconsistent provision of law, a portion	
43	of this appropriation may be suballocated	



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1 to other state departments and agencies,  
2 as needed, to accomplish the intent of  
3 this appropriation.

4 Temporary service (50200) ..... 88,000  
5 Supplies and materials (57000) ..... 60,000  
6 Travel (54000) ..... 45,000  
7 Contractual services (51000) ..... 1,273,000  
8 Equipment (56000) ..... 15,000

9 -----  
10 Program account subtotal ..... 1,481,000  
11 -----

12 Special Revenue Funds - Other  
13 NYS Archives Partnership Trust Fund  
14 NYS Archives Partnership Trust Account - 20351

15 For services and expenses of the archives  
16 partnership trust.

17 Personal service--regular (50100) ..... 485,000  
18 Supplies and materials (57000) ..... 13,000  
19 Travel (54000) ..... 22,000  
20 Contractual services (51000) ..... 151,000  
21 Equipment (56000) ..... 13,000  
22 Fringe benefits (60000) ..... 212,000  
23 Indirect costs (58800) ..... 25,000

24 -----  
25 Program account subtotal ..... 921,000  
26 -----

27 Special Revenue Funds - Other  
28 New York State Local Government Records Management  
29 Improvement Fund  
30 Local Government Records Management Account - 20501

31 For payment of necessary and reasonable  
32 expenses incurred by the commissioner of  
33 education in carrying out the advisory  
34 services required in subdivision 1 of  
35 section 57.23 of the arts and cultural  
36 affairs law and to implement sections  
37 57.21, 57.35 and 57.37 of the arts and  
38 cultural affairs law.

39 Personal service--regular (50100) ..... 2,158,000  
40 Temporary service (50200) ..... 117,000  
41 Supplies and materials (57000) ..... 49,000  
42 Travel (54000) ..... 169,000  
43 Contractual services (51000) ..... 425,000  
44 Equipment (56000) ..... 114,000



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1	Fringe benefits (60000) .....	1,000,000
2	Indirect costs (58800) .....	127,000
3		-----
4	Program account subtotal .....	4,159,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Archives Records Management Account - 55052	
9	For services and expenses of archives	
10	records management.	
11	Personal service--regular (50100) .....	1,111,000
12	Temporary service (50200) .....	22,000
13	Supplies and materials (57000) .....	40,000
14	Travel (54000) .....	7,000
15	Contractual services (51000) .....	247,000
16	Equipment (56000) .....	101,000
17	Fringe benefits (60000) .....	543,000
18	Indirect costs (58800) .....	53,000
19		-----
20	Program account subtotal .....	2,124,000
21		-----
22	Internal Service Funds	
23	Agencies Internal Service Fund	
24	Cultural Resource Survey Account - 55058	
25	For services and expenses related to	
26	cultural resource surveys.	
27	Personal service--regular (50100) .....	1,190,000
28	Temporary service (50200) .....	1,170,000
29	Holiday/overtime compensation (50300) .....	400,000
30	Supplies and materials (57000) .....	139,000
31	Travel (54000) .....	454,000
32	Contractual services (51000) .....	5,729,000
33	Equipment (56000) .....	139,000
34	Fringe benefits (60000) .....	1,219,000
35	Indirect costs (58800) .....	185,000
36		-----
37	Program account subtotal .....	10,625,000
38		-----
39	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	64,287,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



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1 For services and expenses of the office of  
 2 higher education and the professions  
 3 program, including up to \$5,700,000 for  
 4 services and expenses related to tenured  
 5 teacher hearings pursuant to sections  
 6 3020-a and 3020-b of the education law.

7	Personal service--regular (50100) .....	2,445,000
8	Temporary service (50200) .....	18,000
9	Holiday/overtime compensation (50300) .....	1,000
10	Supplies and materials (57000) .....	52,000
11	Travel (54000) .....	52,000
12	Contractual services (51000) .....	5,541,000
13	Equipment (56000) .....	52,000
14		-----
15	Program account subtotal .....	8,161,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-  
 21 ant to various federal laws including Carl  
 22 D. Perkins vocational and applied technol-  
 23 ogy education act (VTEA).  
 24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation.

31	Personal service (50000) .....	275,000
32	Nonpersonal service (57050) .....	50,000
33	Fringe benefits (60090) .....	120,000
34	Indirect costs (58850) .....	55,000
35		-----
36	Total amount available .....	500,000
37		-----

38 For administration of federal grants pursu-  
 39 ant to various federal laws including:  
 40 title II-A improving teacher quality  
 41 program.  
 42 Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation  
 44 may be suballocated to other state depart-  
 45 ments and agencies, subject to the  
 46 approval of the director of the budget, as

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1 needed to accomplish the intent of this  
 2 appropriation.

3 Personal service (50000) ..... 731,000  
 4 Nonpersonal service (57050) ..... 78,000  
 5 Fringe benefits (60090) ..... 286,000  
 6 Indirect costs (58850) ..... 176,000  
 7 -----  
 8 Total amount available ..... 1,271,000  
 9 -----  
 10 Program account subtotal ..... 1,771,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-  
 16 ant to various federal laws including the  
 17 national community service act and the  
 18 transition to teaching program.

19 Personal service (50000) ..... 387,000  
 20 Nonpersonal service (57050) ..... 549,000  
 21 Fringe benefits (60090) ..... 156,000  
 22 Indirect costs (58850) ..... 89,000  
 23 -----  
 24 Program account subtotal ..... 1,181,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Interstate Reciprocity for Post-secondary Distance  
 29 Education Account

30 Personal service--regular (50100) ..... 273,000  
 31 Supplies and materials (57000) ..... 10,000  
 32 Travel (54000) ..... 7,000  
 33 Contractual services (51000) ..... 53,000  
 34 Fringe benefits (60000) ..... 154,000  
 35 Indirect costs (58800) ..... 53,000  
 36 -----  
 37 Program account subtotal ..... 550,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Office of Professions Account - 22051

42 For services and expenses related to licen-  
 43 sure and disciplining programs for the

## EDUCATION DEPARTMENT

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1	professions, and foreign and out-of-state	
2	medical school evaluations.	
3	Personal service--regular (50100) .....	20,070,000
4	Temporary service (50200) .....	180,000
5	Holiday/overtime compensation (50300) .....	170,000
6	Supplies and materials (57000) .....	600,000
7	Travel (54000) .....	600,000
8	Contractual services (51000) .....	12,692,000
9	Equipment (56000) .....	600,000
10	Fringe benefits (60000) .....	9,328,000
11	Indirect costs (58800) .....	896,000
12		-----
13	Program account subtotal .....	45,136,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Teacher Certification Program Account - 21969	
18	For services and expenses related to the	
19	administration of the teacher certif-	
20	ication program.	
21	Personal service--regular (50100) .....	2,982,000
22	Temporary service (50200) .....	282,000
23	Holiday/overtime compensation (50300) .....	140,000
24	Supplies and materials (57000) .....	71,000
25	Travel (54000) .....	71,000
26	Contractual services (51000) .....	1,949,000
27	Equipment (56000) .....	71,000
28	Fringe benefits (60000) .....	1,495,000
29	Indirect costs (58800) .....	204,000
30		-----
31	Program account subtotal .....	7,265,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Teacher Education Accreditation Account - 22166	
36	For services and expenses of teacher educa-	
37	tion accreditation activities, pursuant to	
38	section 212-c of the education law.	
39	Personal service--regular (50100) .....	50,000
40	Temporary service (50200) .....	22,000
41	Supplies and materials (57000) .....	2,000
42	Travel (54000) .....	40,000
43	Contractual services (51000) .....	73,000



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1	Fringe benefits (60000) .....	26,000
2	Indirect costs (58800) .....	10,000
3		-----
4	Program account subtotal .....	223,000
5		-----
6	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Personal service--regular (50100) .....	6,161,000
11	Temporary service (50200) .....	114,000
12	Holiday/overtime compensation (50300) .....	114,000
13	Supplies and materials (57000) .....	187,000
14	Travel (54000) .....	95,000
15	Contractual services (51000) .....	1,314,000
16	Equipment (56000) .....	656,000
17		-----
18	Program account subtotal .....	8,641,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Grants Account - 20115	
23	For services and expenses related to the	
24	administration of funds paid to the educa-	
25	tion department from private foundations,	
26	corporations and individuals and from	
27	public or private funds received as	
28	payment in lieu of honorarium for services	
29	rendered by employees which are related to	
30	such employees' official duties or respon-	
31	sibilities.	
32	Personal service--regular (50100) .....	284,000
33	Supplies and materials (57000) .....	40,000
34	Travel (54000) .....	234,000
35	Contractual services (51000) .....	1,663,000
36	Equipment (56000) .....	141,000
37	Fringe benefits (60000) .....	124,000
38		-----
39	Program account subtotal .....	2,486,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Indirect Cost Recovery Account - 21978	



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1 For services and expenses related to the  
 2 administration of special revenue funds -  
 3 other, special revenue funds - federal and  
 4 internal service funds and for services  
 5 provided to other state agencies, govern-  
 6 mental bodies and other entities.

7 Personal service--regular (50100) ..... 11,465,000  
 8 Temporary service (50200) ..... 224,000  
 9 Holiday/overtime compensation (50300) ..... 447,000  
 10 Supplies and materials (57000) ..... 1,070,000  
 11 Travel (54000) ..... 123,000  
 12 Contractual services (51000) ..... 2,962,000  
 13 Equipment (56000) ..... 491,000  
 14 Fringe benefits (60000) ..... 6,237,000  
 15 -----  
 16 Program account subtotal ..... 23,019,000  
 17 -----

18 Internal Service Funds  
 19 Agencies Internal Service Fund  
 20 Automation and Printing Chargeback Account - 55060

21 For services and expenses associated with  
 22 centralized electronic data processing and  
 23 printing.

24 Personal service--regular (50100) ..... 10,056,000  
 25 Holiday/overtime compensation (50300) ..... 175,000  
 26 Supplies and materials (57000) ..... 1,505,000  
 27 Contractual services (51000) ..... 3,832,000  
 28 Equipment (56000) ..... 348,000  
 29 Fringe benefits (60000) ..... 4,998,000  
 30 -----  
 31 Program account subtotal ..... 20,914,000  
 32 -----

33 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
 34 PROGRAM ..... 246,100,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses of the office of  
 39 prekindergarten through grade twelve  
 40 education program, including but not  
 41 limited to accountability activities  
 42 including but not limited to the develop-  
 43 ment of a school performance management  
 44 system that will streamline school  
 45 district reporting and increase fiscal and

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1 programmatic transparency and accountabil-  
 2 ity, provided further that expenditures  
 3 for accountability activities shall be  
 4 pursuant to a plan developed by the  
 5 commissioner of education and approved by  
 6 the director of the budget.

7	Personal service--regular (50100) .....	14,345,000
8	Temporary service (50200) .....	2,129,000
9	Holiday/overtime compensation (50300) .....	127,000
10	Supplies and materials (57000) .....	83,000
11	Travel (54000) .....	113,000
12	Contractual services (51000) .....	9,807,000
13	Equipment (56000) .....	207,000
14	For the purpose of carrying out the	
15	provisions of subdivision 51-a of section	
16	305 of the education law and in order to	
17	create and print more forms of state	
18	standardized assessments in order to elim-	
19	inate stand-alone multiple choice field	
20	tests and release a significant amount of	
21	test questions. Such moneys shall be paya-	
22	ble on the audit and warrant of the comp-	
23	troller on vouchers certified or approved	
24	by the commissioner of education in the	
25	manner prescribed by law .....	
26	For services and expenses of professional	
27	development for teachers and principals to	
28	help improve the quality of instruction	
29	across the state .....	4,000,000
30	For services and expenses of the Office of	
31	Family and Community Engagement .....	365,000
32	For services and expenses of the Council to	
33	Improve Outcomes for Boys and Young Men of	
34	Color .....	100,000
35	For continued support of state monitors	
36	appointed by the commissioner .....	225,000
37		-----
38	Program account subtotal .....	39,901,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Education Fund  
 42 Federal Department of Education Account - 25210

43 For the administration of grants for specif-  
 44 ic programs including, but not limited to,  
 45 grants for purposes under title I of the  
 46 elementary and secondary education act.  
 47 Notwithstanding any inconsistent provision  
 48 of law, a portion of this appropriation  
 49 may be suballocated to other state depart-

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1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation.

5	Personal service (50000) .....	21,610,000
6	Nonpersonal service (57050) .....	12,300,000
7	Fringe benefits (60090) .....	9,046,000
8	Indirect costs (58850) .....	4,944,000
9		-----
10	Total amount available .....	47,900,000
11		-----

12 For the administration of grants for specif-  
13 ic programs including, but not limited to,  
14 improving teacher quality and mathematics  
15 and science partnerships pursuant to title  
16 II of the elementary and secondary educa-  
17 tion act provided, however, that a portion  
18 of the funds appropriated herein shall be  
19 used to implement a plan to improve educa-  
20 tor effectiveness by (1) requiring longer,  
21 more intensive and high quality student-  
22 teaching experience in a school setting as  
23 a prerequisite for certification as a  
24 teacher and (2) creating standards for a  
25 teacher and principal bar exam certif-  
26 ication program that would include a  
27 common set of professionally rigorous  
28 assessments to ensure the best prepared  
29 educators are entering the public school  
30 system.

31 Notwithstanding any inconsistent provision  
32 of law, a portion of this appropriation  
33 may be suballocated to other state depart-  
34 ments and agencies, subject to the  
35 approval of the director of the budget, as  
36 needed to accomplish the intent of this  
37 appropriation.

38	Personal service (50000) .....	5,300,000
39	Nonpersonal service (57050) .....	6,300,000
40	Fringe benefits (60090) .....	1,845,000
41	Indirect costs (58850) .....	1,225,000
42		-----
43	Total amount available .....	14,670,000
44		-----

45 For the administration of grants for specif-  
46 ic programs including, but not limited to,  
47 English language acquisition program



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1 pursuant to title III of the elementary  
 2 and secondary education act.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

10	Personal service (50000) .....	3,000,000
11	Nonpersonal service (57050) .....	2,000,000
12	Fringe benefits (60090) .....	1,200,000
13	Indirect costs (58850) .....	800,000
14		-----
15	Total amount available .....	7,000,000
16		-----

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 21st century community learning centers  
 20 pursuant to title IV of the elementary and  
 21 secondary education act.  
 22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation  
 24 may be suballocated to other state depart-  
 25 ments and agencies, subject to the  
 26 approval of the director of the budget, as  
 27 needed to accomplish the intent of this  
 28 appropriation.

29	Personal service (50000) .....	3,400,000
30	Nonpersonal service (57050) .....	3,000,000
31	Fringe benefits (60090) .....	1,900,000
32	Indirect costs (58850) .....	850,000
33		-----
34	Total amount available .....	9,150,000
35		-----

36 For the administration of grants for specif-  
 37 ic programs including, but not limited to,  
 38 public charter schools pursuant to title V  
 39 of the elementary and secondary education  
 40 act.  
 41 Notwithstanding any inconsistent provision  
 42 of law, a portion of this appropriation  
 43 may be suballocated to other state depart-  
 44 ments and agencies, subject to the  
 45 approval of the director of the budget, as  
 46 needed to accomplish the intent of this  
 47 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Personal service (50000) .....	1,500,000
2	Nonpersonal service (57050) .....	770,000
3	Fringe benefits (60090) .....	510,000
4	Indirect costs (58850) .....	320,000
5		-----
6	Total amount available .....	3,100,000
7		-----

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 improving academic achievement and the  
11 rural education initiative pursuant to  
12 title VI of the elementary and secondary  
13 education act.  
14 Notwithstanding any inconsistent provision  
15 of law, a portion of this appropriation  
16 may be suballocated to other state depart-  
17 ments and agencies, subject to the  
18 approval of the director of the budget, as  
19 needed to accomplish the intent of this  
20 appropriation.

21	Personal service (50000) .....	7,000,000
22	Nonpersonal service (57050) .....	13,500,000
23	Fringe benefits (60090) .....	3,500,000
24	Indirect costs (58850) .....	1,300,000
25		-----
26	Total amount available .....	25,300,000
27		-----

28 For the administration of grants for specif-  
29 ic programs including, but not limited to,  
30 homeless education pursuant to title X of  
31 the elementary and secondary education  
32 act.  
33 Notwithstanding any inconsistent provision  
34 of law, a portion of this appropriation  
35 may be suballocated to other state depart-  
36 ments and agencies, subject to the  
37 approval of the director of the budget, as  
38 needed to accomplish the intent of this  
39 appropriation.

40	Personal service (50000) .....	400,000
41	Nonpersonal service (57050) .....	600,000
42	Fringe benefits (60090) .....	250,000
43	Indirect costs (58850) .....	150,000
44		-----
45	Total amount available .....	1,400,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 the Carl D. Perkins vocational and applied  
 4 technology education act (VTEA).  
 5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.

12	Personal service (50000) .....	5,000,000
13	Nonpersonal service (57050) .....	4,000,000
14	Fringe benefits (60090) .....	2,000,000
15	Indirect costs (58850) .....	1,000,000
16		-----
17	Total amount available .....	12,000,000
18		-----

19 For the administration of various grants.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation.

27	Personal service (50000) .....	3,000,000
28	Nonpersonal service (57050) .....	4,589,000
29	Fringe benefits (60090) .....	1,500,000
30	Indirect costs (58850) .....	750,000
31		-----
32	Total amount available .....	9,839,000
33		-----

34 For services and expenses for school age  
 35 children and preschool children pursuant  
 36 to the individuals with disabilities  
 37 education act of 1991. Notwithstanding any  
 38 inconsistent provision of law, a portion  
 39 of this appropriation may be suballocated  
 40 to other state departments and agencies,  
 41 as needed to accomplish the intent of this  
 42 appropriation.

43	Personal service (50000) .....	20,502,000
44	Nonpersonal service (57050) .....	17,211,000
45	Fringe benefits (60090) .....	10,940,000
46	Indirect costs (58850) .....	6,317,000
47		-----

EDUCATION DEPARTMENT

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1 Total amount available ..... 54,970,000  
 2 .....

3 For administration of federal grants pursu-  
 4 ant to the teacher incentive fund program  
 5 as funded by the American recovery and  
 6 reinvestment act of 2009. Notwithstanding  
 7 any inconsistent provision of law, a  
 8 portion of this appropriation, subject to  
 9 the approval of the director of the budg-  
 10 et, may be suballocated to other state  
 11 departments and agencies, as needed to  
 12 accomplish the intent of this appropri-  
 13 ation. Funds appropriated herein shall be  
 14 subject to all applicable reporting and  
 15 accountability requirements contained in  
 16 such act.

17 Personal service (50000) ..... 103,000  
 18 Nonpersonal service (57050) ..... 26,000  
 19 Fringe benefits (60090) ..... 48,000  
 20 Indirect costs (58850) ..... 23,000  
 21 .....

22 Total amount available ..... 200,000  
 23 .....

24 Program account subtotal ..... 185,529,000  
 25 .....

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Federal Health and Human Services Account - 25122

29 For the administration of federal grants for  
 30 health education including HIV/AIDS educa-  
 31 tion. Notwithstanding any inconsistent  
 32 provision of law, a portion of this appro-  
 33 priation, subject to the approval of the  
 34 director of the budget, may be suballo-  
 35 cated to other state departments and agen-  
 36 cies, as needed to accomplish the intent  
 37 of this appropriation.

38 Personal service (50000) ..... 500,000  
 39 Nonpersonal service (57050) ..... 450,000  
 40 Fringe benefits (60090) ..... 370,000  
 41 Indirect costs (58850) ..... 200,000  
 42 .....

43 Program account subtotal ..... 1,520,000  
 44 .....

45 Special Revenue Funds - Federal  
 46 Federal USDA-Food and Nutrition Services Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 Federal USDA-Food and Nutrition Services Account - 25026

2 For administration of programs funded  
 3 through the national school lunch act.  
 4 Notwithstanding any inconsistent provision  
 5 of law, a portion of this appropriation,  
 6 subject to the approval of the director of  
 7 the budget, may be suballocated to other  
 8 state departments and agencies, as needed  
 9 to accomplish the intent of this appropri-  
 10 ation.

11 Personal service (50000) ..... 5,600,000  
 12 Nonpersonal service (57050) ..... 7,700,000  
 13 Fringe benefits (60090) ..... 3,100,000  
 14 Indirect costs (58850) ..... 2,600,000  
 15 -----  
 16 Program account subtotal ..... 19,000,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Miscellaneous United States Department of Education  
 21 Contracts Account - 22153

22 For services and expenses of miscellaneous  
 23 United States department of education  
 24 contracts.

25 Contractual services (51000) ..... 150,000  
 26 -----  
 27 Program account subtotal ..... 150,000  
 28 -----

29 SCHOOL FOR THE BLIND PROGRAM ..... 10,070,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Expendable Trust Account - 20151

34 For services and expenses in fulfillment of  
 35 donor bequests and gifts.

36 Supplies and materials (57000) ..... 28,400  
 37 Travel (54000) ..... 1,000  
 38 Contractual services (51000) ..... 18,600  
 39 Equipment (56000) ..... 2,000  
 40 -----  
 41 Program account subtotal ..... 50,000  
 42 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Batavia School for the Blind Account - 22032

4 For services and expenses related to the  
5 operation of the school for the blind.

6 Personal service--regular (50100) ..... 5,349,000  
7 Temporary service (50200) ..... 576,000  
8 Holiday/overtime compensation (50300) ..... 31,000  
9 Supplies and materials (57000) ..... 571,000  
10 Travel (54000) ..... 7,000  
11 Contractual services (51000) ..... 240,000  
12 Equipment (56000) ..... 17,000  
13 Fringe benefits (60000) ..... 3,068,784  
14 Indirect costs (58800) ..... 160,216  
15 -----  
16 Program account subtotal ..... 10,020,000  
17 -----

18 SCHOOL FOR THE DEAF PROGRAM ..... 9,661,000  
19 -----

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Expendable Trust Account - 20152

23 For services and expenses in fulfillment of  
24 donor bequests and gifts.

25 Supplies and materials (57000) ..... 1,000  
26 Travel (54000) ..... 1,000  
27 Contractual services (51000) ..... 15,000  
28 Equipment (56000) ..... 3,000  
29 -----  
30 Program account subtotal ..... 20,000  
31 -----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Rome School for the Deaf Account - 22053

35 For services and expenses related to the  
36 operation of the school for the deaf.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	4,900,000
2	Temporary service (50200) .....	557,000
3	Holiday/overtime compensation (50300) .....	25,000
4	Supplies and materials (57000) .....	537,000
5	Travel (54000) .....	8,000
6	Contractual services (51000) .....	583,000
7	Equipment (56000) .....	43,000
8	Fringe benefits (60000) .....	2,840,534
9	Indirect costs (58800) .....	147,466
10		-----
11	Program account subtotal .....	9,641,000
12		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:  
5 For services and expenses related to the administration of the high  
6 school equivalency diploma exam.  
7 Personal service--regular (50100) ... 614,000 ..... (re. \$238,000)  
8 Supplies and materials (57000) ... 33,000 ..... (re. \$32,000)  
9 Travel (54000) ... 5,000 ..... (re. \$5,000)  
10 Contractual services (51000) ... 3,480,000 ..... (re. \$2,956,000)  
11 Equipment (56000) ... 21,000 ..... (re. \$21,000)

12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses related to the administration of the high  
14 school equivalency diploma exam.  
15 Supplies and materials ... 33,000 ..... (re. \$1,000)  
16 Travel ... 5,000 ..... (re. \$1,000)  
17 Contractual services ... 3,480,000 ..... (re. \$264,000)  
18 Equipment ... 21,000 ..... (re. \$2,000)

19 Special Revenue Fund - Federal  
20 Federal Education Fund  
21 Federal Department of Education Account - 25210

22 By chapter 50, section 1, of the laws of 2015:  
23 For the administration of grants for specific programs including, but  
24 not limited to, vocational rehabilitation and supported employment.  
25 Notwithstanding any inconsistent provision of law, a portion of this  
26 appropriation may be suballocated to other state departments and  
27 agencies, subject to the approval of the director of the budget, as  
28 needed to accomplish the intent of this appropriation.

29 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)  
30 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)  
31 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)  
32 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

33 For the administration of grants for specific programs including, but  
34 not limited to, independent living centers.  
35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
40 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
41 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
42 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

43 For the administration of grants for specific programs including, but  
44 not limited to, in service training.  
45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.  
3 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
4 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
5 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
6 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
7 For the administration of grants for specific programs including, but  
8 not limited to, the workforce investment act.  
9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, subject to the approval of the director of the budget, as  
12 needed to accomplish the intent of this appropriation.  
13 Personal service (50000) ... 2,719,000 ..... (re. \$2,619,000)  
14 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,023)  
15 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)  
16 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

17 By chapter 50, section 1, of the laws of 2014:  
18 For the administration of grants for specific programs including, but  
19 not limited to, vocational rehabilitation and supported employment.  
20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation.  
24 Personal service ... 60,384,525 ..... (re. \$33,040,000)  
25 Nonpersonal service ... 14,949,492 ..... (re. \$1,000,000)  
26 Fringe benefits ... 30,672,287 ..... (re. \$28,886,000)  
27 Indirect costs ... 16,673,176 ..... (re. \$16,673,176)  
28 For the administration of grants for specific programs including, but  
29 not limited to, independent living centers.  
30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation.  
34 Personal service ... 300,000 ..... (re. \$110,000)  
35 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
36 Fringe benefits ... 161,520 ..... (re. \$161,520)  
37 Indirect costs ... 9,000 ..... (re. \$9,000)  
38 For the administration of grants for specific programs including, but  
39 not limited to, in service training.  
40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation.  
44 Personal service ... 120,000 ..... (re. \$120,000)  
45 Nonpersonal service ... 428,040 ..... (re. \$333,000)  
46 Fringe benefits ... 60,972 ..... (re. \$60,972)  
47 Indirect costs ... 32,988 ..... (re. \$32,988)  
48 For the administration of grants for specific programs including, but  
49 not limited to, the workforce investment act.  
50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.  
 3 Personal service ... 2,719,000 ..... (re. \$2,152,000)  
 4 Nonpersonal service ... 3,253,023 ..... (re. \$2,578,000)  
 5 Fringe benefits ... 1,381,524 ..... (re. \$1,343,000)  
 6 Indirect costs ... 747,453 ..... (re. \$747,453)

7 By chapter 50, section 1, of the laws of 2013:

8 For the administration of grants for specific programs including, but  
 9 not limited to, vocational rehabilitation and supported employment.

10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation may be suballocated to other state departments and  
 12 agencies, subject to the approval of the director of the budget, as  
 13 needed to accomplish the intent of this appropriation.

14 Personal service ... 60,384,525 ..... (re. \$29,427,000)  
 15 Nonpersonal service ... 14,949,492 ..... (re. \$4,832,000)  
 16 Fringe benefits ... 30,672,287 ..... (re. \$15,981,000)  
 17 Indirect costs ... 16,673,176 ..... (re. \$13,202,000)

18 For the administration of grants for specific programs including, but  
 19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, subject to the approval of the director of the budget, as  
 23 needed to accomplish the intent of this appropriation.

24 Personal service ... 300,000 ..... (re. \$106,000)  
 25 Nonpersonal service ... 500,000 ..... (re. \$135,000)  
 26 Fringe benefits ... 161,520 ..... (re. \$161,520)  
 27 Indirect costs ... 9,000 ..... (re. \$9,000)

28 For the administration of grants for specific programs including, but  
 29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 120,000 ..... (re. \$99,000)  
 35 Nonpersonal service ... 428,040 ..... (re. \$346,000)  
 36 Fringe benefits ... 60,972 ..... (re. \$48,000)  
 37 Indirect costs ... 32,988 ..... (re. \$32,988)

38 For the administration of grants for specific programs including, but  
 39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.

44 Personal service ... 2,719,000 ..... (re. \$1,500,000)  
 45 Nonpersonal service ... 3,253,023 ..... (re. \$2,500,000)  
 46 Fringe benefits ... 1,381,524 ..... (re. \$500,000)  
 47 Indirect costs ... 747,453 ..... (re. \$400,000)

48 By chapter 50, section 1, of the laws of 2012:

49 For the administration of grants for specific programs including, but  
 50 not limited to, vocational rehabilitation, supported employment,

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 independent living centers, in-service training, and the workforce  
 2 investment act.

3 Personal service ... 63,523,525 ..... (re. \$16,837,000)  
 4 Nonpersonal service ... 19,130,555 ..... (re. \$5,240,000)  
 5 Fringe benefits ... 32,276,303 ..... (re. \$2,820,000)  
 6 Indirect costs ... 17,462,617 ..... (re. \$10,771,000)

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 High School Equivalency Account - 21979

10 By chapter 50, section 1, of the laws of 2015:  
 11 Notwithstanding section 97-hhh of the state finance law or any other  
 12 provision of law to the contrary, funds appropriated herein shall be  
 13 available for services and expenses related to the administration of  
 14 the high school equivalency diploma exam.

15 Supplies and materials ... 3,000 ..... (re. \$3,000)  
 16 Travel ... 3,000 ..... (re. \$3,000)  
 17 Contractual services ... 949,000 ..... (re. \$949,000)

18 Special Revenue Funds - Other  
 19 Tuition Reimbursement Fund  
 20 Tuition Reimbursement Account - 20451

21 By chapter 50, section 1, of the laws of 2015:  
 22 For reimbursement of tuition payments made by or on behalf of students  
 23 at proprietary institutions registered or licensed pursuant to  
 24 section 5001 of the education law, including liabilities incurred  
 25 prior to April 1, 2015.

26 Fringe benefits ... 1,309,000 ..... (re. \$1,272,000)

27 Special Revenue Funds - Other  
 28 Tuition Reimbursement Fund  
 29 Vocational School Supervision Account - 20452

30 By chapter 50, section 1, of the laws of 2015:  
 31 For services and expenses for the supervision of institutions regis-  
 32 tered pursuant to section 5001 of the education law, and for  
 33 services and expenses of supervisory programs and payment of associ-  
 34 ated indirect costs and general state charges.

35 Personal service--regular ... 1,747,000 ..... (re. \$200,000)  
 36 Supplies and materials ... 12,000 ..... (re. \$2,700)  
 37 Travel ... 40,000 ..... (re. \$18,400)  
 38 Contractual services ... 1,432,000 ..... (re. \$597,000)  
 39 Equipment ... 12,000 ..... (re. \$6,900)  
 40 Fringe benefits ... 857,000 ..... (re. \$310,600)  
 41 Indirect costs ... 57,000 ..... (re. \$33,000)

42 Special Revenue Funds - Other  
 43 Vocational Rehabilitation Fund  
 44 Vocational Rehabilitation Account - 23051



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses of the special workers' compensation  
 3 program.  
 4 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 5 Travel ... 4,000 ..... (re. \$4,000)  
 6 Contractual services ... 146,000 ..... (re. \$113,000)  
 7 Equipment ... 5,000 ..... (re. \$5,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 VESID Social Security Account - 22001

11 By chapter 50, section 1, of the laws of 2015:  
 12 For expenses of contractual services for the rehabilitation of social  
 13 security disability beneficiaries.  
 14 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 15 Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)  
 16 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

17 By chapter 50, section 1, of the laws of 2014:  
 18 For expenses of contractual services for the rehabilitation of social  
 19 security disability beneficiaries.  
 20 Personal service--regular ... 308,000 ..... (re. \$308,000)  
 21 Fringe benefits ... 327,866 ..... (re. \$286,000)  
 22 Indirect costs ... 59,475 ..... (re. \$56,000)

23 By chapter 50, section 1, of the laws of 2013:  
 24 For expenses of contractual services for the rehabilitation of social  
 25 security disability beneficiaries.  
 26 Personal service--regular ... 308,000 ..... (re. \$238,000)  
 27 Fringe benefits ... 327,866 ..... (re. \$31,000)  
 28 Indirect costs ... 59,475 ..... (re. \$52,000)

29 CULTURAL EDUCATION PROGRAM

30 General Fund  
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2015:  
 33 For services and expenses related to conservation and preservation of  
 34 library materials and the talking book and braille library.  
 35 Personal service--regular ... 388,000 ..... (re. \$123,000)  
 36 Supplies and materials ... 21,000 ..... (re. \$21,000)  
 37 Travel ... 2,000 ..... (re. \$1,000)  
 38 Contractual services ... 278,000 ..... (re. \$52,000)  
 39 Equipment ... 4,000 ..... (re. \$4,000)

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Federal Operating Grants Account - 25456

43 By chapter 50, section 1, of the laws of 2015:



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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For administration of federal grants pursuant to various federal laws  
 2 including funds from the national endowment of humanities, the  
 3 institute of museum and library services, the United States geologi-  
 4 cal survey, the United States department of energy, and the United  
 5 States department of the interior.

6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation may be suballocated to other state departments and  
 8 agencies, subject to the approval of the director of the budget, as  
 9 needed to accomplish the intent of this appropriation.

10 Personal service (50000) ... 3,157,000 ..... (re. \$3,157,000)  
 11 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,995,000)  
 12 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,095,000)  
 13 Indirect costs (58850) ... 511,000 ..... (re. \$511,000)

14 For the administration of federal grants pursuant to various federal  
 15 laws including: the library services technology act (LSTA).

16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation.

20 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
 21 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
 22 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 23 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For administration of federal grants pursuant to various federal laws  
 26 including funds from the national endowment of humanities, the  
 27 institute of museum and library services, the United States geologi-  
 28 cal survey, the United States department of energy, and the United  
 29 States department of the interior.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 3,157,000 ..... (re. \$3,105,000)  
 35 Nonpersonal service ... 2,995,000 ..... (re. \$2,871,000)  
 36 Fringe benefits ... 1,095,000 ..... (re. \$1,068,000)  
 37 Indirect costs ... 511,000 ..... (re. \$509,000)

38 For the administration of federal grants pursuant to various federal  
 39 laws including: the library services technology act (LSTA).

40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.

44 Personal service ... 3,570,000 ..... (re. \$987,000)  
 45 Nonpersonal service ... 1,250,000 ..... (re. \$897,000)  
 46 Fringe benefits ... 2,100,000 ..... (re. \$1,178,000)  
 47 Indirect costs ... 700,000 ..... (re. \$630,000)

48 By chapter 50, section 1, of the laws of 2013:

49 For administration of federal grants pursuant to various federal laws  
 50 including funds from the national endowment of humanities, the

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1 institute of museum and library services, the United States geologi-  
 2 cal survey, the United States department of energy, and the United  
 3 States department of the interior.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service ... 3,157,000 ..... (re. \$3,094,000)  
 9 Nonpersonal service ... 2,995,000 ..... (re. \$2,956,000)  
 10 Fringe benefits ... 1,095,000 ..... (re. \$1,066,000)  
 11 Indirect costs ... 511,000 ..... (re. \$510,000)  
 12 For the administration of federal grants pursuant to various federal  
 13 laws including: the library services technology act (LSTA).  
 14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation may be suballocated to other state departments and  
 16 agencies, subject to the approval of the director of the budget, as  
 17 needed to accomplish the intent of this appropriation.  
 18 Personal service ... 3,570,000 ..... (re. \$1,113,000)  
 19 Nonpersonal service ... 1,250,000 ..... (re. \$486,000)  
 20 Fringe benefits ... 2,100,000 ..... (re. \$466,000)  
 21 Indirect costs ... 700,000 ..... (re. \$568,000)

22 By chapter 50, section 1, of the laws of 2012:  
 23 For administration of federal grants pursuant to various federal laws  
 24 including library services technology act, funds from the national  
 25 endowment of humanities, the institute of museum and library  
 26 services, the United States geological survey, the United States  
 27 department of energy, and the United States department of the inte-  
 28 rior.  
 29 Personal service ... 6,727,000 ..... (re. \$3,909,000)  
 30 Nonpersonal service ... 4,245,000 ..... (re. \$3,237,000)  
 31 Fringe benefits ... 3,195,000 ..... (re. \$1,782,000)  
 32 Indirect costs ... 1,211,000 ..... (re. \$938,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Cultural Education Account - 22063

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses of the office of cultural education, includ-  
 38 ing but not limited to the state museum, state library, and state  
 39 archives. Notwithstanding any inconsistent provision of law, a  
 40 portion of this appropriation may be suballocated to other state  
 41 departments and agencies, as needed to accomplish the intent of this  
 42 appropriation.  
 43 Personal service--regular ... 14,225,000 ..... (re. \$4,798,000)  
 44 Temporary service ... 1,009,000 ..... (re. \$296,000)  
 45 Holiday/overtime compensation ... 303,000 ..... (re. \$250,000)  
 46 Supplies and materials ... 2,333,000 ..... (re. \$1,584,000)  
 47 Travel ... 298,000 ..... (re. \$237,000)  
 48 Contractual services ... 4,319,000 ..... (re. \$981,000)  
 49 Equipment ... 1,854,000 ..... (re. \$1,794,000)

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1 Fringe benefits ... 7,618,000 ..... (re. \$3,229,000)  
 2 Indirect costs ... 674,000 ..... (re. \$452,000)

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Education Archives Account - 22077

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses of the state archives.  
 8 Supplies and materials ... 171,000 ..... (re. \$171,000)  
 9 Travel ... 9,000 ..... (re. \$9,000)  
 10 Contractual services ... 13,000 ..... (re. \$5,600)  
 11 Equipment ... 64,000 ..... (re. \$60,000)

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Education Library Account - 21968

15 By chapter 50, section 1, of the laws of 2015:  
 16 For services and expenses of the state library.  
 17 Supplies and materials ... 66,000 ..... (re. \$66,000)  
 18 Travel ... 28,000 ..... (re. \$28,000)  
 19 Contractual services ... 600,000 ..... (re. \$582,000)  
 20 Equipment ... 35,000 ..... (re. \$35,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Education Museum Account - 21924

24 By chapter 50, section 1, of the laws of 2015:  
 25 For service and expenses of the state museum.  
 26 Temporary service ... 760,000 ..... (re. \$654,000)  
 27 Supplies and materials ... 245,000 ..... (re. \$196,000)  
 28 Travel ... 109,000 ..... (re. \$109,000)  
 29 Contractual services ... 1,074,000 ..... (re. \$1,067,000)  
 30 Equipment ... 738,000 ..... (re. \$738,000)  
 31 Fringe benefits ... 372,000 ..... (re. \$323,000)  
 32 Indirect costs ... 24,000 ..... (re. \$22,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Summer School of Arts Account - 21929

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses of the summer school of the arts. Notwith-  
 38 standing any inconsistent provision of law, a portion of this appro-  
 39 priation may be suballocated to other state departments and agen-  
 40 cies, as needed, to accomplish the intent of this appropriation.  
 41 Supplies and materials ... 60,000 ..... (re. \$60,000)  
 42 Travel ... 45,000 ..... (re. \$45,000)  
 43 Contractual services ... 1,273,000 ..... (re. \$774,000)  
 44 Equipment ... 15,000 ..... (re. \$15,000)



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1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses of the summer school of the arts. Notwith-

3 standing any inconsistent provision of law, a portion of this appro-

4 priation may be suballocated to other state departments and agen-

5 cies, as needed, to accomplish the intent of this appropriation.

6 Contractual services ... 1,273,000 ..... (re. \$50,000)

7 Special Revenue Funds - Other

8 NYS Archives Partnership Trust Fund

9 NYS Archives Partnership Trust Account - 20351

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses of the archives partnership trust.

12 Personal service--regular ... 485,000 ..... (re. \$485,000)

13 Supplies and materials ... 13,000 ..... (re. \$11,800)

14 Travel ... 22,000 ..... (re. \$22,000)

15 Contractual services ... 151,000 ..... (re. \$124,000)

16 Equipment ... 13,000 ..... (re. \$11,200)

17 Fringe benefits ... 212,000 ..... (re. \$122,300)

18 Indirect costs ... 25,000 ..... (re. \$21,000)

19 Special Revenue Funds - Other

20 New York State Local Government Records Management Improvement Fund

21 Local Government Records Management Account - 20501

22 By chapter 50, section 1, of the laws of 2015:

23 For payment of necessary and reasonable expenses incurred by the

24 commissioner of education in carrying out the advisory services

25 required in subdivision 1 of section 57.23 of the arts and cultural

26 affairs law and to implement sections 57.21, 57.35 and 57.37 of the

27 arts and cultural affairs law.

28 Personal service--regular ... 2,158,000 ..... (re. \$733,000)

29 Temporary service ... 117,000 ..... (re. \$117,000)

30 Supplies and materials ... 49,000 ..... (re. \$49,000)

31 Travel ... 169,000 ..... (re. \$142,000)

32 Contractual services ... 425,000 ..... (re. \$216,200)

33 Equipment ... 114,000 ..... (re. \$114,000)

34 Fringe benefits ... 1,000,000 ..... (re. \$297,000)

35 Indirect costs ... 127,000 ..... (re. \$96,000)

36 Internal Service Funds

37 Agencies Internal Service Fund

38 Archives Records Management Account - 55052

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses of archives records management.

41 Personal service--regular ... 1,111,000 ..... (re. \$299,000)

42 Temporary service ... 22,000 ..... (re. \$5,400)

43 Supplies and materials ... 40,000 ..... (re. \$40,000)

44 Travel ... 7,000 ..... (re. \$7,000)

45 Contractual services ... 247,000 ..... (re. \$214,000)

46 Equipment ... 101,000 ..... (re. \$96,000)





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1 Fringe benefits ... 543,000 ..... (re. \$136,000)  
 2 Indirect costs ... 53,000 ..... (re. \$35,000)

3 Internal Service Funds  
 4 Agencies Internal Service Fund  
 5 Cultural Resource Survey Account - 55058

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses related to cultural resource surveys.  
 8 Personal service--regular ... 1,190,000 ..... (re. \$692,000)  
 9 Temporary service ... 1,170,000 ..... (re. \$545,000)  
 10 Holiday/overtime compensation ... 400,000 ..... (re. \$396,000)  
 11 Supplies and materials ... 139,000 ..... (re. \$133,000)  
 12 Travel ... 454,000 ..... (re. \$298,000)  
 13 Contractual services ... 5,729,000 ..... (re. \$4,686,000)  
 14 Equipment ... 139,000 ..... (re. \$139,000)  
 15 Fringe benefits ... 1,219,000 ..... (re. \$667,000)  
 16 Indirect costs ... 185,000 ..... (re. \$160,000)

17 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

18 Special Revenue Funds - Federal  
 19 Federal Education Fund  
 20 Federal Department of Education Account - 25210

21 By chapter 50, section 1, of the laws of 2015:  
 22 For administration of federal grants pursuant to various federal laws  
 23 including Carl D. Perkins vocational and applied technology educa-  
 24 tion act (VTEA).  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation.  
 29 Personal service (50000) ... 275,000 ..... (re. \$153,000)  
 30 Nonpersonal service (57050) ... 50,000 ..... (re. \$28,000)  
 31 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 32 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)  
 33 For administration of federal grants pursuant to various federal laws  
 34 including: title II-A improving teacher quality program.  
 35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation.  
 39 Personal service (50000) ... 731,000 ..... (re. \$722,000)  
 40 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 41 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 42 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

43 By chapter 50, section 1, of the laws of 2014:  
 44 For administration of federal grants pursuant to various federal laws  
 45 including Carl D. Perkins vocational and applied technology educa-  
 46 tion act (VTEA).



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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 275,000 ..... (re. \$23,000)
6 Nonpersonal service ... 50,000 ..... (re. \$24,000)
7 Fringe benefits ... 120,000 ..... (re. \$77,000)
8 Indirect costs ... 55,000 ..... (re. \$43,000)

9 For administration of federal grants pursuant to various federal laws
10 including: title II-A improving teacher quality program.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.

15 Personal service ... 731,000 ..... (re. \$606,000)
16 Nonpersonal service ... 78,000 ..... (re. \$58,000)
17 Fringe benefits ... 286,000 ..... (re. \$261,000)
18 Indirect costs ... 176,000 ..... (re. \$176,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For administration of federal grants pursuant to various federal laws
21 including Carl D. Perkins vocational and applied technology educa-
22 tion act (VTEA).

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation.

27 Personal service ... 275,000 ..... (re. \$20,000)
28 Nonpersonal service ... 50,000 ..... (re. \$16,000)
29 Indirect costs ... 55,000 ..... (re. \$39,000)

30 For administration of federal grants pursuant to various federal laws
31 including: title II-A improving teacher quality program.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 731,000 ..... (re. \$548,000)
37 Nonpersonal service ... 78,000 ..... (re. \$48,000)
38 Fringe benefits ... 286,000 ..... (re. \$204,000)
39 Indirect costs ... 176,000 ..... (re. \$170,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Federal Operating Grants Account - 25456

43 By chapter 50, section 1, of the laws of 2015:

44 For administration of federal grants pursuant to various federal laws
45 including the national community service act and the transition to
46 teaching program.

47 Personal service (50000) ... 387,000 ..... (re. \$387,000)
48 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)
49 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)

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1 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For administration of federal grants pursuant to various federal laws

4 including the national community service act and the transition to

5 teaching program.

6 Personal service ... 387,000 ..... (re. \$387,000)

7 Nonpersonal service ... 549,000 ..... (re. \$549,000)

8 Fringe benefits ... 156,000 ..... (re. \$156,000)

9 Indirect costs ... 89,000 ..... (re. \$89,000)

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Office of Professions Account - 22051

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to licensure and disciplining

15 programs for the professions, and foreign and out-of-state medical

16 school evaluations.

17 Personal service--regular (50100) ... 20,070,000 .... (re. \$9,346,000)

18 Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$1,000)

19 Supplies and materials (57000) ... 600,000 ..... (re. \$15,000)

20 Travel (54000) ... 600,000 ..... (re. \$15,000)

21 Contractual services (51000) ... 12,692,000 ..... (re. \$280,000)

22 Equipment (56000) ... 600,000 ..... (re. \$40,000)

23 Fringe benefits (60000) ... 9,328,000 ..... (re. \$7,095,000)

24 Indirect costs (58800) ... 896,000 ..... (re. \$504,000)

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to licensure and disciplining

27 programs for the professions, and foreign and out-of-state medical

28 school evaluations.

29 Personal service--regular ... 20,070,000 ..... (re. \$862,000)

30 Temporary service ... 180,000 ..... (re. \$4,000)

31 Supplies and materials ... 600,000 ..... (re. \$15,000)

32 Travel ... 600,000 ..... (re. \$15,000)

33 Contractual services ... 12,692,000 ..... (re. \$280,000)

34 Equipment ... 600,000 ..... (re. \$40,000)

35 Fringe benefits ... 9,328,000 ..... (re. \$209,000)

36 Indirect costs ... 896,000 ..... (re. \$87,000)

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Teacher Certification Program Account - 21969

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to the administration of the teacher

42 certification program.

43 Supplies and materials ... 71,000 ..... (re. \$1,000)

44 Travel ... 71,000 ..... (re. \$1,000)

45 Contractual services ... 1,949,000 ..... (re. \$150,000)



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1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 Personal service--regular ... 6,161,000 ..... (re. \$690,000)

6 Temporary service ... 114,000 ..... (re. \$6,500)

7 Holiday/overtime compensation ... 114,000 ..... (re. \$29,000)

8 Supplies and materials ... 187,000 ..... (re. \$187,000)

9 Travel ... 95,000 ..... (re. \$95,000)

10 Contractual services ... 1,314,000 ..... (re. \$4,800)

11 Equipment ... 656,000 ..... (re. \$184,000)

12 Special Revenue Funds - Other

13 Combined Expendable Trust Fund

14 Grants Account - 20115

15 By chapter 50, section 1, of the laws of 2015:

16 For services and expenses related to the administration of funds paid

17 to the education department from private foundations, corporations

18 and individuals and from public or private funds received as payment

19 in lieu of honorarium for services rendered by employees which are

20 related to such employees' official duties or responsibilities.

21 Personal service--regular ... 284,000 ..... (re. \$197,000)

22 Supplies and materials ... 40,000 ..... (re. \$40,000)

23 Travel ... 234,000 ..... (re. \$234,000)

24 Contractual services ... 1,663,000 ..... (re. \$1,633,000)

25 Equipment ... 141,000 ..... (re. \$141,000)

26 Fringe benefits ... 124,000 ..... (re. \$73,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Indirect Cost Recovery Account - 21978

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the administration of special

32 revenue funds - other, special revenue funds - federal and internal

33 service funds and for services provided to other state agencies,

34 governmental bodies and other entities.

35 Personal service--regular ... 11,465,000 ..... (re. \$4,018,000)

36 Temporary service ... 224,000 ..... (re. \$36,200)

37 Holiday/overtime compensation ... 447,000 ..... (re. \$397,000)

38 Supplies and materials ... 1,070,000 ..... (re. \$252,000)

39 Travel ... 123,000 ..... (re. \$38,000)

40 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

41 Equipment ... 491,000 ..... (re. \$491,000)

42 Fringe benefits ... 6,237,000 ..... (re. \$642,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to the administration of special

45 revenue funds - other, special revenue funds - federal and internal



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1 service funds and for services provided to other state agencies,  
 2 governmental bodies and other entities.  
 3 Contractual services ... 2,962,000 ..... (re. \$152,000)

4 Internal Service Funds  
 5 Agencies Internal Service Fund  
 6 Automation and Printing Chargeback Account - 55060

7 By chapter 50, section 1, of the laws of 2015:  
 8 For services and expenses associated with centralized electronic data  
 9 processing and printing.  
 10 Personal service--regular ... 10,056,000 ..... (re. \$1,415,000)  
 11 Holiday/overtime compensation ... 175,000 ..... (re. \$175,000)  
 12 Supplies and materials ... 1,505,000 ..... (re. \$1,319,000)  
 13 Contractual services ... 3,832,000 ..... (re. \$2,350,000)  
 14 Equipment ... 348,000 ..... (re. \$70,000)  
 15 Fringe benefits ... 4,998,000 ..... (re. \$1,639,000)

16 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

17 General Fund  
 18 State Purposes Account - 10500

19 By chapter 50, section 1, of the laws of 2015:  
 20 For services and expenses of the office of prekindergarten through  
 21 grade twelve education program, including but not limited to  
 22 accountability activities including but not limited to the develop-  
 23 ment of a school performance management system that will streamline  
 24 school district reporting and increase fiscal and programmatic tran-  
 25 sparency and accountability, provided further that expenditures for  
 26 accountability activities shall be pursuant to a plan developed by  
 27 the commissioner of education and approved by the director of the  
 28 budget.  
 29 Personal service--regular ... 13,745,000 ..... (re. \$5,680,000)  
 30 Temporary service ... 2,129,000 ..... (re. \$1,477,000)  
 31 Holiday/overtime compensation ... 127,000 ..... (re. \$19,600)  
 32 Supplies and materials ... 83,000 ..... (re. \$83,000)  
 33 Travel ... 103,000 ..... (re. \$103,000)  
 34 Contractual services (51000) ... 9,629,000 ..... (re. \$173,000)  
 35 Equipment ... 195,000 ..... (re. \$21,400)  
 36 For services and expenses of facilities planning .....  
 37 800,000 ..... (re. \$800,000)

38 The appropriation made by chapter 50, section 1 of the laws of 2015, is  
 39 hereby amended and reappropriated to read:  
 40 For additional services and expenses related to implementing section  
 41 3012-d of the education law, pursuant to a plan approved by the  
 42 director of the budget. Funds appropriated herein may be used to  
 43 acquire the services of experts including educators, testing  
 44 experts, psychometricians and economists to support the design of  
 45 additional state measures, the development of growth models and all

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1 other aspects of the teacher and principal evaluation system ...  
 2 [1,000,000] 950,000 ..... (re. \$880,000)  
 3 Travel (54000) ... 2,500 ..... (re. \$2,500)  
 4 Contractual services (51000) ... 47,500 ..... (re. \$47,500)

5 The appropriation made by chapter 20, section 2 of subpart C of part B,  
 6 of the laws of 2015, is hereby amended and reappropriated to read:  
 7 [The sum of eight million four hundred thousand dollars (\$8,400,000),  
 8 or so much thereof as may be necessary, is hereby appropriated to  
 9 the department of education out of any moneys in the state treasury  
 10 in the general fund to the credit of the state purposes account, not  
 11 otherwise appropriated, and made immediately available, for] For the  
 12 purpose of carrying out the provisions of subdivision 51-a of  
 13 section 305 of the education law, as added by [section one of this  
 14 act] chapter 20, section 1 of subpart C of part B, of the laws of  
 15 2015, and in order to create and print more forms of state standard-  
 16 ized assessments in order to eliminate stand-alone multiple choice  
 17 field tests and release a significant amount of test questions. Such  
 18 moneys shall be payable on the audit and warrant of the comptroller  
 19 on vouchers certified or approved [by the division of the budget as  
 20 submitted] by the commissioner of education in the manner prescribed  
 21 by law ... 8,400,000 ..... (re. \$8,400,000)

22 Special Revenue Funds - Federal  
 23 Federal Education Fund  
 24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2015:  
 26 For the administration of grants for specific programs including, but  
 27 not limited to, grants for purposes under title I of the elementary  
 28 and secondary education act.

29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation.

33 Personal service (50000) ... 21,610,000 ..... (re. \$18,138,000)  
 34 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,093,000)  
 35 Fringe benefits (60090) ... 9,046,000 ..... (re. \$8,487,000)  
 36 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,933,000)

37 For the administration of grants for specific programs including, but  
 38 not limited to, improving teacher quality and mathematics and  
 39 science partnerships pursuant to title II of the elementary and  
 40 secondary education act provided, however, that a portion of the  
 41 funds appropriated herein shall be used to implement a plan to  
 42 improve educator effectiveness by (1) requiring longer, more inten-  
 43 sive and high quality student-teaching experience in a school  
 44 setting as a prerequisite for certification as a teacher and (2)  
 45 creating standards for a teacher and principal bar exam certifi-  
 46 cation program that would include a common set of professionally  
 47 rigorous assessments to ensure the best prepared educators are  
 48 entering the public school system.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 5,000,000 ..... (re. \$4,633,000)  
6 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
7 Fringe benefits (60090) ... 1,770,000 ..... (re. \$1,770,000)  
8 Indirect costs (58850) ... 1,150,000 ..... (re. \$1,150,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, English language acquisition program pursuant to  
11 title III of the elementary and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 3,000,000 ..... (re. \$2,588,000)  
17 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
18 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,200,000)  
19 Indirect costs (58850) ... 800,000 ..... (re. \$800,000)

20 For the administration of grants for specific programs including, but  
21 not limited to, 21st century community learning centers pursuant to  
22 title IV of the elementary and secondary education act.

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation.

27 Personal service (50000) ... 3,400,000 ..... (re. \$3,338,000)  
28 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
29 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)  
30 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)

31 For the administration of grants for specific programs including, but  
32 not limited to, public charter schools pursuant to title V of the  
33 elementary and secondary education act.

34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies, subject to the approval of the director of the budget, as  
37 needed to accomplish the intent of this appropriation.

38 Personal service (50000) ... 1,500,000 ..... (re. \$1,295,000)  
39 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
40 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
41 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

42 For the administration of grants for specific programs including, but  
43 not limited to, improving academic achievement and the rural educa-  
44 tion initiative pursuant to title VI of the elementary and secondary  
45 education act.

46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation.

50 Personal service (50000) ... 7,000,000 ..... (re. \$6,851,000)  
51 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$11,234,000)  
52 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)

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1 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, homeless education pursuant to title X of the  
4 elementary and secondary education act.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation.  
9 Personal service (50000) ... 400,000 ..... (re. \$392,000)  
10 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
11 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
12 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
13 For the administration of grants for specific programs including, but  
14 not limited to, the Carl D. Perkins vocational and applied technolo-  
15 gy education act (VTEA).  
16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation.  
20 Personal service (50000) ... 5,000,000 ..... (re. \$4,938,000)  
21 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
22 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
23 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
24 For the administration of various grants.  
25 Notwithstanding any inconsistent provision of law, a portion of this  
26 appropriation may be suballocated to other state departments and  
27 agencies, subject to the approval of the director of the budget, as  
28 needed to accomplish the intent of this appropriation.  
29 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
30 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$4,529,000)  
31 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,410,000)  
32 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)  
33 For services and expenses for school age children and preschool chil-  
34 dren pursuant to the individuals with disabilities education act of  
35 1991. Notwithstanding any inconsistent provision of law, a portion  
36 of this appropriation may be suballocated to other state departments  
37 and agencies, as needed to accomplish the intent of this appropri-  
38 ation.  
39 Personal service (50000) ... 20,502,000 ..... (re. \$16,454,000)  
40 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,211,000)  
41 Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)  
42 Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)  
43 For administration of federal grants pursuant to the teacher incentive  
44 fund program as funded by the American recovery and reinvestment act  
45 of 2009. Notwithstanding any inconsistent provision of law, a  
46 portion of this appropriation, subject to the approval of the direc-  
47 tor of the budget, may be suballocated to other state departments  
48 and agencies, as needed to accomplish the intent of this appropri-  
49 ation. Funds appropriated herein shall be subject to all applicable  
50 reporting and accountability requirements contained in such act.  
51 Personal service (50000) ... 103,000 ..... (re. \$103,000)  
52 Nonpersonal service (57050) ... 26,000 ..... (re. \$26,000)





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1 Fringe benefits (60090) ... 48,000 ..... (re. \$48,000)  
 2 Indirect costs (58850) ... 23,000 ..... (re. \$23,000)

3 By chapter 50, section 1, of the laws of 2014:

4 For the administration of grants for specific programs including, but  
5 not limited to, grants for purposes under title I of the elementary  
6 and secondary education act.

7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation.

11 Personal service ... 21,610,000 ..... (re. \$15,000,000)  
 12 Nonpersonal service ... 12,300,000 ..... (re. \$10,425,000)  
 13 Fringe benefits ... 9,046,000 ..... (re. \$8,353,000)  
 14 Indirect costs ... 4,944,000 ..... (re. \$4,926,000)

15 For the administration of grants for specific programs including, but  
16 not limited to, improving teacher quality and mathematics and  
17 science partnerships pursuant to title II of the elementary and  
18 secondary education act provided, however, that a portion of the  
19 funds appropriated herein shall be used to implement a plan to  
20 improve educator effectiveness by (1) requiring longer, more inten-  
21 sive and high quality student-teaching experience in a school  
22 setting as a prerequisite for certification as a teacher and (2)  
23 creating standards for a teacher and principal bar exam certif-  
24 ication program that would include a common set of professionally  
25 rigorous assessments to ensure the best prepared educators are  
26 entering the public school system.

27 Notwithstanding any inconsistent provision of law, a portion of this  
28 appropriation may be suballocated to other state departments and  
29 agencies, subject to the approval of the director of the budget, as  
30 needed to accomplish the intent of this appropriation.

31 Personal service ... 5,000,000 ..... (re. \$4,172,000)  
 32 Nonpersonal service ... 6,000,000 ..... (re. \$3,220,000)  
 33 Fringe benefits ... 1,770,000 ..... (re. \$1,107,000)  
 34 Indirect costs ... 1,150,000 ..... (re. \$1,122,000)

35 For the administration of grants for specific programs including, but  
36 not limited to, English language acquisition program pursuant to  
37 title III of the elementary and secondary education act.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 3,000,000 ..... (re. \$2,845,000)  
 43 Nonpersonal service ... 2,000,000 ..... (re. \$1,479,000)  
 44 Fringe benefits ... 1,200,000 ..... (re. \$837,000)  
 45 Indirect costs ... 800,000 ..... (re. \$779,000)

46 For the administration of grants for specific programs including, but  
47 not limited to, 21st century community learning centers pursuant to  
48 title IV of the elementary and secondary education act.

49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.

3 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
 4 Nonpersonal service ... 3,000,000 ..... (re. \$2,281,000)  
 5 Fringe benefits ... 1,900,000 ..... (re. \$1,822,000)  
 6 Indirect costs ... 850,000 ..... (re. \$850,000)  
 7 For the administration of grants for specific programs including, but  
 8 not limited to, public charter schools pursuant to title V of the  
 9 elementary and secondary education act.

10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation may be suballocated to other state departments and  
 12 agencies, subject to the approval of the director of the budget, as  
 13 needed to accomplish the intent of this appropriation.

14 Personal service ... 1,500,000 ..... (re. \$996,000)  
 15 Nonpersonal service ... 770,000 ..... (re. \$763,000)  
 16 Fringe benefits ... 510,000 ..... (re. \$286,000)  
 17 Indirect costs ... 320,000 ..... (re. \$95,000)  
 18 For the administration of grants for specific programs including, but  
 19 not limited to, improving academic achievement and the rural educa-  
 20 tion initiative pursuant to title VI of the elementary and secondary  
 21 education act.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation.

26 Personal service ... 7,000,000 ..... (re. \$5,872,000)  
 27 Nonpersonal service ... 13,500,000 ..... (re. \$10,104,000)  
 28 Fringe benefits ... 3,500,000 ..... (re. \$3,500,000)  
 29 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)  
 30 For the administration of grants for specific programs including, but  
 31 not limited to, homeless education pursuant to title X of the  
 32 elementary and secondary education act.

33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation.

37 Personal service ... 400,000 ..... (re. \$228,000)  
 38 Nonpersonal service ... 600,000 ..... (re. \$597,000)  
 39 Fringe benefits ... 250,000 ..... (re. \$230,000)  
 40 Indirect costs ... 150,000 ..... (re. \$149,000)  
 41 For the administration of grants for specific programs including, but  
 42 not limited to, the Carl D. Perkins vocational and applied technolo-  
 43 gy education act (VTEA).

44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation may be suballocated to other state departments and  
 46 agencies, subject to the approval of the director of the budget, as  
 47 needed to accomplish the intent of this appropriation.

48 Personal service ... 5,000,000 ..... (re. \$4,728,000)  
 49 Nonpersonal service ... 4,000,000 ..... (re. \$3,631,000)  
 50 Fringe benefits ... 2,000,000 ..... (re. \$1,997,000)  
 51 Indirect costs ... 1,000,000 ..... (re. \$1,000,000)  
 52 For the administration of various grants.



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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 2,700,000 ..... (re. \$2,668,000)  
6 Nonpersonal service ... 4,529,000 ..... (re. \$4,001,000)  
7 Fringe benefits ... 1,410,000 ..... (re. \$1,410,000)  
8 Indirect costs ... 700,000 ..... (re. \$700,000)

9 For services and expenses for school age children and preschool chil-  
10 dren pursuant to the individuals with disabilities education act of  
11 1991. Notwithstanding any inconsistent provision of law, a portion  
12 of this appropriation may be suballocated to other state departments  
13 and agencies, as needed to accomplish the intent of this appropri-  
14 ation.

15 Personal service ... 20,502,000 ..... (re. \$4,170,000)  
16 Nonpersonal service ... 17,211,000 ..... (re. \$10,274,000)  
17 Fringe benefits ... 10,940,000 ..... (re. \$4,492,000)  
18 Indirect costs ... 6,317,000 ..... (re. \$4,428,000)

19 For administration of federal grants pursuant to the teacher incentive  
20 fund program as funded by the American recovery and reinvestment act  
21 of 2009. Notwithstanding any inconsistent provision of law, a  
22 portion of this appropriation, subject to the approval of the direc-  
23 tor of the budget, may be suballocated to other state departments  
24 and agencies, as needed to accomplish the intent of this appropri-  
25 ation. Funds appropriated herein shall be subject to all applicable  
26 reporting and accountability requirements contained in such act.

27 Personal service ... 103,000 ..... (re. \$64,000)  
28 Nonpersonal service ... 26,000 ..... (re. \$3,000)  
29 Fringe benefits ... 48,000 ..... (re. \$30,000)  
30 Indirect costs ... 23,000 ..... (re. \$16,000)

31 By chapter 50, section 1, of the laws of 2013:

32 For the administration of grants for specific programs including, but  
33 not limited to, grants for purposes under title I of the elementary  
34 and secondary education act.

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.

39 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
40 Nonpersonal service ... 12,300,000 ..... (re. \$7,961,000)  
41 Fringe benefits ... 9,046,000 ..... (re. \$5,076,000)  
42 Indirect costs ... 4,944,000 ..... (re. \$4,735,000)

43 For the administration of grants for specific programs including, but  
44 not limited to, improving teacher quality and mathematics and  
45 science partnerships pursuant to title II of the elementary and  
46 secondary education act provided, however, that a portion of the  
47 funds appropriated herein shall be used to implement a plan to  
48 improve educator effectiveness by (1) requiring longer, more inten-  
49 sive and high quality student-teaching experience in a school  
50 setting as a prerequisite for certification as a teacher and (2)  
51 creating standards for a teacher and principal bar exam certif-

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1 ication program that would include a common set of professionally  
2 rigorous assessments to ensure the best prepared educators are  
3 entering the public school system.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.

8 Personal service ... 5,000,000 ..... (re. \$3,265,000)  
9 Nonpersonal service ... 6,000,000 ..... (re. \$2,423,000)  
10 Fringe benefits ... 1,770,000 ..... (re. \$782,000)  
11 Indirect costs ... 1,150,000 ..... (re. \$1,067,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, English language acquisition program pursuant to  
14 title III of the elementary and secondary education act.

15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation.

19 Personal service ... 3,000,000 ..... (re. \$2,489,000)  
20 Nonpersonal service ... 2,000,000 ..... (re. \$603,000)  
21 Fringe benefits ... 1,200,000 ..... (re. \$736,000)  
22 Indirect costs ... 800,000 ..... (re. \$745,000)  
23 For the administration of grants for specific programs including, but  
24 not limited to, 21st century community learning centers pursuant to  
25 title IV of the elementary and secondary education act.

26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation.

30 Personal service ... 4,400,000 ..... (re. \$3,525,000)  
31 Nonpersonal service ... 2,000,000 ..... (re. \$1,040,000)  
32 Fringe benefits ... 1,900,000 ..... (re. \$1,653,000)  
33 Indirect costs ... 850,000 ..... (re. \$838,000)  
34 For the administration of grants for specific programs including, but  
35 not limited to, public charter schools pursuant to title V of the  
36 elementary and secondary education act.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation.

41 Personal service ... 1,500,000 ..... (re. \$816,000)  
42 Nonpersonal service ... 770,000 ..... (re. \$706,000)  
43 Fringe benefits ... 510,000 ..... (re. \$279,000)  
44 Indirect costs ... 320,000 ..... (re. \$299,000)  
45 For the administration of grants for specific programs including, but  
46 not limited to, improving academic achievement and the rural educa-  
47 tion initiative pursuant to title VI of the elementary and secondary  
48 education act.

49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation.

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1 Personal service ... 8,000,000 ..... (re. \$7,295,000)  
 2 Nonpersonal service ... 13,500,000 ..... (re. \$2,409,000)  
 3 Fringe benefits ... 2,500,000 ..... (re. \$2,340,000)  
 4 Indirect costs ... 1,300,000 ..... (re. \$1,284,000)  
 5 For the administration of grants for specific programs including, but  
 6 not limited to, homeless education pursuant to title X of the  
 7 elementary and secondary education act.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation.  
 12 Personal service ... 400,000 ..... (re. \$229,000)  
 13 Nonpersonal service ... 600,000 ..... (re. \$563,000)  
 14 Fringe benefits ... 250,000 ..... (re. \$150,000)  
 15 Indirect costs ... 150,000 ..... (re. \$50,000)  
 16 For the administration of grants for specific programs including, but  
 17 not limited to, the Carl D. Perkins vocational and applied technolo-  
 18 gy education act (VTEA).  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation.  
 23 Personal service ... 5,000,000 ..... (re. \$420,000)  
 24 Nonpersonal service ... 4,000,000 ..... (re. \$3,687,000)  
 25 Fringe benefits ... 2,000,000 ..... (re. \$1,413,000)  
 26 Indirect costs ... 1,000,000 ..... (re. \$967,000)  
 27 For services and expenses for school age children and preschool chil-  
 28 dren pursuant to the individuals with disabilities education act of  
 29 1991.  
 30 Provided that, notwithstanding any inconsistent provision of law, of  
 31 the funds appropriated herein, up to \$2,000,000 shall be available  
 32 to support program and/or fiscal audits and/or reviews of individual  
 33 preschool special education providers to be conducted by an external  
 34 audit firm selected through a competitive request for proposals  
 35 process or otherwise and, provided further that up to \$2,000,000  
 36 shall be available for development of data collection and analysis  
 37 systems to improve the capacity of the state, school districts and  
 38 municipalities oversight of the provision of preschool special  
 39 education services.  
 40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.  
 44 Personal service ... 20,502,000 ..... (re. \$910,000)  
 45 Nonpersonal service ... 17,211,000 ..... (re. \$10,637,000)  
 46 Fringe benefits ... 10,940,000 ..... (re. \$695,000)  
 47 Indirect costs ... 6,317,000 ..... (re. \$4,175,000)  
 48 For administration of federal grants pursuant to the teacher incentive  
 49 fund program as funded by the American recovery and reinvestment act  
 50 of 2009. Notwithstanding any inconsistent provision of law, a  
 51 portion of this appropriation, subject to the approval of the direc-  
 52 tor of the budget, may be suballocated to other state departments

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1 and agencies, as needed to accomplish the intent of this appropri-  
 2 ation. Funds appropriated herein shall be subject to all applicable  
 3 reporting and accountability requirements contained in such act.  
 4 Personal service ... 103,000 ..... (re. \$29,000)  
 5 Nonpersonal service ... 26,000 ..... (re. \$18,000)  
 6 Fringe benefits ... 48,000 ..... (re. \$36,000)  
 7 Indirect costs ... 23,000 ..... (re. \$3,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For the administration of federal grants pursuant to various federal  
 10 laws including: elementary and secondary education act (ESEA); no  
 11 child left behind act (NCLB); including title I improving the  
 12 academic achievement of the disadvantaged; title II preparing,  
 13 training, and recruiting high quality teachers and principals; title  
 14 III language instruction for limited English proficient and immi-  
 15 grant students; title IV 21st century schools; title V promoting  
 16 informed parental choice and innovative programs; title VI flexibil-  
 17 ity and accountability; Carl D. Perkins vocational and applied tech-  
 18 nology education act (VTEA) and workforce investment act. Notwith-  
 19 standing any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, as needed to accomplish the intent of this appropriation.  
 22 Personal service ... 56,897,000 ..... (re. \$4,000,000)  
 23 Nonpersonal service ... 34,729,000 ..... (re. \$2,000,000)  
 24 Fringe benefits ... 24,397,000 ..... (re. \$1,000,000)  
 25 Indirect costs ... 13,086,000 ..... (re. \$500,000)

26 For services and expenses for school age children and preschool chil-  
 27 dren pursuant to the individuals with disabilities education act of  
 28 1991. Notwithstanding any inconsistent provision of law, a portion  
 29 of this appropriation may be suballocated to other state departments  
 30 and agencies, as needed to accomplish the intent of this appropri-  
 31 ation.  
 32 Personal service ... 20,502,000 ..... (re. \$30,000)  
 33 Nonpersonal service ... 17,211,000 ..... (re. \$20,000)  
 34 Fringe benefits ... 10,940,000 ..... (re. \$6,000)  
 35 Indirect costs ... 6,317,000 ..... (re. \$5,000)

36 For administration of federal grants pursuant to the teacher incentive  
 37 fund program as funded by the American recovery and reinvestment act  
 38 of 2009. Notwithstanding any inconsistent provision of law, a  
 39 portion of this appropriation may be suballocated to other state  
 40 departments and agencies, as needed to accomplish the intent of this  
 41 appropriation. Funds appropriated herein shall be subject to all  
 42 applicable reporting and accountability requirements contained in  
 43 such act.  
 44 Personal service ... 103,000 ..... (re. \$2,000)  
 45 Nonpersonal service ... 26,000 ..... (re. \$3,000)  
 46 Fringe benefits ... 48,000 ..... (re. \$4,000)  
 47 Indirect costs ... 23,000 ..... (re. \$3,000)

48 By chapter 50, section 1, of the laws of 2011:

49 For the administration of federal grants pursuant to various federal  
 50 laws including: elementary and secondary education act (ESEA); no

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1 child left behind act (NCLB); including title I improving the  
 2 academic achievement of the disadvantaged; title II preparing,  
 3 training, and recruiting high quality teachers and principals; title  
 4 III language instruction for limited English proficient and immi-  
 5 grant students; title IV 21st century schools; title V promoting  
 6 informed parental choice and innovative programs; title VI flexibil-  
 7 ity and accountability; Carl D. Perkins vocational and applied tech-  
 8 nology education act (VTEA) and workforce investment act. Notwith-  
 9 standing any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, as needed to accomplish the intent of this appropriation.

12	Personal service ... 56,706,000 .....	(re. \$70,000)
13	Nonpersonal service ... 34,614,000 .....	(re. \$80,000)
14	Fringe benefits ... 24,303,000 .....	(re. \$25,000)
15	Indirect costs ... 13,026,000 .....	(re. \$10,000)

16 For the administration of various grants.

17	Personal service ... 191,000 .....	(re. \$191,000)
18	Nonpersonal service ... 115,000 .....	(re. \$115,000)
19	Fringe benefits ... 94,000 .....	(re. \$94,000)
20	Indirect costs ... 60,000 .....	(re. \$60,000)

21 For administration of federal grants pursuant to the teacher incentive  
 22 fund program as funded by the American recovery and reinvestment act  
 23 of 2009. Notwithstanding any inconsistent provision of law, a  
 24 portion of this appropriation may be suballocated to other state  
 25 departments and agencies, as needed to accomplish the intent of this  
 26 appropriation. Funds appropriated herein shall be subject to all  
 27 applicable reporting and accountability requirements contained in  
 28 such act.

29	Personal service ... 103,000 .....	(re. \$55,000)
30	Nonpersonal service ... 26,000 .....	(re. \$23,000)
31	Fringe benefits ... 48,000 .....	(re. \$2,000)
32	Indirect costs ... 23,000 .....	(re. \$3,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 34 section 1, of the laws of 2011:

35 For the administration of various grants.

36	Personal service ... 191,000 .....	(re. \$191,000)
37	Nonpersonal service ... 115,000 .....	(re. \$115,000)
38	Fringe benefits ... 94,000 .....	(re. \$94,000)
39	Indirect costs ... 60,000 .....	(re. \$60,000)

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Health and Human Services Account - 25122

43 By chapter 50, section 1, of the laws of 2015:  
 44 For the administration of federal grants for health education includ-  
 45 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation, subject to the approval of  
 47 the director of the budget, may be suballocated to other state  
 48 departments and agencies, as needed to accomplish the intent of this  
 49 appropriation.

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1 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 2 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 3 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 4 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For the administration of federal grants for health education includ-  
 7 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 8 of law, a portion of this appropriation, subject to the approval of  
 9 the director of the budget, may be suballocated to other state  
 10 departments and agencies, as needed to accomplish the intent of this  
 11 appropriation.

12 Personal service ... 500,000 ..... (re. \$10,000)  
 13 Nonpersonal service ... 450,000 ..... (re. \$10,000)  
 14 Fringe benefits ... 370,000 ..... (re. \$5,000)  
 15 Indirect costs ... 200,000 ..... (re. \$5,000)

16 Special Revenue Funds - Federal

17 Federal USDA-Food and Nutrition Services Fund

18 Federal USDA-Food and Nutrition Services Account - 25026

19 By chapter 50, section 1, of the laws of 2015:

20 For administration of programs funded through the national school  
 21 lunch act.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation, subject to the approval of the director of the budg-  
 24 et, may be suballocated to other state departments and agencies, as  
 25 needed to accomplish the intent of this appropriation.

26 Personal service (50000) ... 5,400,000 ..... (re. \$5,400,000)  
 27 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$7,600,000)  
 28 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 29 Indirect costs (58850) ... 2,500,000 ..... (re. \$2,500,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For administration of programs funded through the national school  
 32 lunch act.

33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation, subject to the approval of the director of the budg-  
 35 et, may be suballocated to other state departments and agencies, as  
 36 needed to accomplish the intent of this appropriation.

37 Personal service ... 5,000,000 ..... (re. \$3,000,000)  
 38 Nonpersonal service ... 7,500,000 ..... (re. \$5,153,000)  
 39 Fringe benefits ... 2,750,000 ..... (re. \$1,993,000)  
 40 Indirect costs ... 2,250,000 ..... (re. \$2,061,000)

41 By chapter 50, section 1, of the laws of 2013:

42 For administration of programs funded through the national school  
 43 lunch act. Notwithstanding any inconsistent provision of law, a  
 44 portion of this appropriation, subject to the approval of the direc-  
 45 tor of the budget, may be suballocated to other state departments  
 46 and agencies, as needed to accomplish the intent of this appropri-  
 47 ation.





## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 4,500,000 ..... (re. \$2,048,000)  
 2 Nonpersonal service ... 7,500,000 ..... (re. \$4,607,000)  
 3 Fringe benefits ... 2,500,000 ..... (re. \$853,000)  
 4 Indirect costs ... 2,000,000 ..... (re. \$1,606,000)

5 By chapter 50, section 1, of the laws of 2012:  
 6 For administration of programs funded through the national school  
 7 lunch act. Notwithstanding any inconsistent provision of law, a  
 8 portion of this appropriation may be suballocated to other state  
 9 departments and agencies, as needed to accomplish the intent of this  
 10 appropriation.  
 11 Personal service ... 4,545,000 ..... (re. \$6,000)  
 12 Nonpersonal service ... 2,331,000 ..... (re. \$1,172,000)  
 13 Fringe benefits ... 1,905,000 ..... (re. \$36,000)  
 14 Indirect costs ... 1,604,000 ..... (re. \$26,000)

15 By chapter 50, section 1, of the laws of 2011:  
 16 For administration of programs funded through the national school  
 17 lunch act. Notwithstanding any inconsistent provision of law, a  
 18 portion of this appropriation may be suballocated to other state  
 19 departments and agencies, as needed to accomplish the intent of this  
 20 appropriation.  
 21 Personal service ... 4,545,000 ..... (re. \$200,000)  
 22 Nonpersonal service ... 2,263,000 ..... (re. \$500,000)  
 23 Fringe benefits ... 1,905,000 ..... (re. \$100,000)  
 24 Indirect costs ... 1,604,000 ..... (re. \$100,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,822,000	0
4 Special Revenue Funds - Federal ....	0	14,000,000
5 Special Revenue Funds - Other .....	3,000,000	4,000,000
6	-----	-----
7 All Funds .....	11,822,000	18,000,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 4,400,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2016-17 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Personal service--regular (50100) ..... 1,089,000  
 30 Contractual services (51000) ..... 421,000  
 31 Additional personal service ..... 71,000  
 32 -----  
 33 Total amount available ..... 1,581,000  
 34 -----

35 For services and expenses related to  
 36 enforcement of the election law, including  
 37 but not limited to the investigation of  
 38 violations and referral for prosecution.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2016-17 state fiscal year state operations  
 44 appropriation for the budget division

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 Personal service--regular (50100) ..... 1,046,000  
6 Contractual services (51000) ..... 404,000  
7 Additional personal service ..... 69,000  
8 .....  
9 Total amount available ..... 1,519,000  
10 .....

11 For the purchase of software and/or the  
12 development of technology related to  
13 compliance and enforcement.

14 Contractual services (51000) ..... 1,300,000  
15 .....

16 REGULATION OF ELECTIONS PROGRAM ..... 7,422,000  
17 .....

18 General Fund  
19 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2016-17 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Personal service--regular (50100) ..... 2,899,000  
31 Temporary service (50200) ..... 45,000  
32 Holiday/overtime compensation (50300) ..... 4,000  
33 Supplies and materials (57000) ..... 128,000  
34 Travel (54000) ..... 26,000  
35 Contractual services (51000) ..... 1,043,000  
36 Equipment (56000) ..... 77,000  
37 Additional personal service ..... 200,000  
38 .....  
39 Program account subtotal ..... 4,422,000  
40 .....

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	3,000,000
2		-----
3	Program account subtotal .....	3,000,000
4		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Help America Vote Act Implementation Account - 25497

5 By chapter 50, section 1, of the laws of 2011:  
 6 For services and expenses related to the implementation of federal  
 7 election requirements including the help America vote act of 2002  
 8 and the military and overseas voter empowerment act of 2009.  
 9 Nonpersonal service ... 6,500,000 ..... (re. \$5,500,000)

10 By chapter 50, section 1, of the laws of 2010:  
 11 For services and expenses related to the implementation of the mili-  
 12 tary and overseas voter empowerment act of 2009 .....  
 13 6,500,000 ..... (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 15 section 1, of the laws of 2011:  
 16 For HAVA related expenditures ... 6,000,000 ..... (re. \$2,000,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Miscellaneous Operating Grants Fund
- 19 Help America Vote Act Implementation Account - 25496

20 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 21 section 1, of the laws of 2005:  
 22 For services and expenses related to the help America vote act of  
 23 2002; provided however, expenditures shall be made from this appro-  
 24 priation only pursuant to a contract, or modified contract, approved  
 25 by a vote of the state board of elections pursuant to subdivision 4  
 26 of section 3-100 of the election law, or, absent a contract, pursu-  
 27 ant to a vote of the state board of elections for expenditure pursu-  
 28 ant to subdivision 4 of section 3-100 of the election law. The  
 29 amounts hereby appropriated may be increased or decreased through  
 30 interchange with any other special revenue funds - federal, federal  
 31 operating grants fund - 290 appropriation in the board or trans-  
 32 ferred to any other eligible state agency for the purpose of imple-  
 33 menting the help America vote act of 2002, provided that any such  
 34 interchange or transfer shall be approved by the state board of  
 35 elections pursuant to subdivision 4 of section 3-100 of the election  
 36 law and, in addition, any such interchange or transfer shall be  
 37 approved by the director of the budget who shall file copies thereof  
 38 with the state comptroller and the chairman of the senate finance  
 39 and assembly ways and means committees.  
 40 For services and expenses incurred prior to April 1, 2005 .....  
 41 5,000,000 ..... (re. \$1,000,000)  
 42 For services and expenses incurred on or after April 1, 2005 .....  
 43 15,000,000 ..... (re. \$1,000,000)

- 44 Special Revenue Funds - Other
- 45 Miscellaneous Special Revenue Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Help America Vote Act Matching Funds Account - 22174

2 By chapter 50, section 1, of the laws of 2009:

3 For expenses including prior year liabilities related to satisfying  
4 the matching fund requirements of section 253(b) (5) of the help  
5 America vote act of 2002; provided however, expenditures shall be  
6 made from this appropriation only pursuant to a contract, or modi-  
7 fied contract, approved by a vote of the state board of elections  
8 pursuant to subdivision 4 of section 3-100 of the election law, or,  
9 absent a contract, pursuant to a vote of the state board of  
10 elections for expenditure pursuant to subdivision 4 of section 3-100  
11 of the election law.

12 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Voting Machine Examinations Account - 22099

16 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
17 section 2, of the laws of 2014:

18 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,863,000	5,000,000
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,810,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	2,723,000
24 Temporary service (50200) .....	10,000
25 Holiday/overtime compensation (50300) .....	1,000
26 Supplies and materials (57000) .....	21,000
27 Travel (54000) .....	11,000
28 Contractual services (51000) .....	97,000
29	-----
30 Program account subtotal .....	2,863,000
31	-----

32 Internal Service Funds  
33 Joint Labor/Management Administration Fund  
34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law to the contra-  
36 ry, the OGS Interchange and Transfer Authority and the  
37 IT Interchange and Transfer Authority as defined in the  
38 2016-17 state fiscal year state operations appropriation  
39 for the budget division program of the division of the  
40 budget, are deemed fully incorporated herein and a part  
41 of this appropriation as if fully stated.

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	990,000
2	Temporary service (50200) .....	10,000
3	Supplies and materials (57000) .....	60,000
4	Travel (54000) .....	10,000
5	Contractual services (51000) .....	247,000
6	Fringe benefits (60000) .....	600,000
7	Indirect costs (58800) .....	30,000
8		-----
9	Program account subtotal .....	1,947,000
10		-----



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
5 amended by chapter 50, section 1, of the laws of 2015, is hereby  
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds  
8 appropriated herein shall be made available for a pilot program to  
9 provide job placement training to employees in the office of chil-  
10 dren and family services, the office of mental health, the depart-  
11 ment of corrections and community supervision, and the office for  
12 people with developmental disabilities who are impacted by the  
13 closure or restructuring of facilities in state fiscal years 2012-  
14 13, 2013-14, 2014-15, [or] 2015-16, or 2016-17. Such pilot program  
15 shall be developed and administered solely by the office of employee  
16 relations. The terms of this pilot program shall be subject only to  
17 consultation with the department of civil service and approval by  
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot  
20 program shall only be made available to such impacted employees who  
21 are not otherwise offered an employment opportunity in a position  
22 with a statutory salary grade, non-statutorily established grade  
23 equation, non-statutorily established flat-salary or non-statutorily  
24 established not to exceed salary that is determined to be comparable  
25 to the employee's current position by the department of civil  
26 service, provided, however, such offer shall be made to a position  
27 at a work location in the state service within twenty-five miles of  
28 the impacted employee's current work location through: (i) depart-  
29 ment of civil service-administered agency reduction transfer lists;  
30 or (ii) any means authorized under the New York state civil service  
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds  
33 provided herein may be suballocated to any other state department,  
34 agency, or office, only for the purpose of implementing the pilot  
35 program for job placement training established by this appropri-  
36 ation, under the terms and conditions specified within this appropri-  
37 ation subject to the approval of the director of the division of  
38 the budget.

39 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	114,954,000	46,821,000
4 Special Revenue Funds - Federal ....	81,198,000	356,292,500
5 Special Revenue Funds - Other .....	266,206,000	142,602,900
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	462,453,000	545,716,400
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 24,842,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2016-17 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	6,804,000
29 Temporary service (50200) .....	211,000
30 Holiday/overtime compensation (50300) .....	42,000
31 Supplies and materials (57000) .....	289,000
32 Travel (54000) .....	86,000
33 Contractual services (51000) .....	964,000
34 Equipment (56000) .....	76,000
35	-----
36 Program account subtotal .....	8,472,000
37	-----

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Conservation Fund Account - 21150

41 Supplies and materials (57000) .....	50,000
42 Travel (54000) .....	29,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Contractual services (51000) ..... 244,000  
 2 Equipment (56000) ..... 2,000  
 3 .....  
 4 Program account subtotal ..... 325,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 ENCON Magazine Account - 21080

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2016-17 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19 Supplies and materials (57000) ..... 208,000  
 20 Travel (54000) ..... 8,000  
 21 Contractual services (51000) ..... 451,000  
 22 Equipment (56000) ..... 11,000  
 23 .....  
 24 Program account subtotal ..... 678,000  
 25 .....

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Federal Grant Indirect Cost Recovery Account - 21065

29 For services and expenses related to the  
 30 administration of special revenue funds -  
 31 federal.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2016-17 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

42 Personal service--regular (50100) ..... 9,067,000  
 43 Temporary service (50200) ..... 2,000  
 44 Holiday/overtime compensation (50300) ..... 3,000  
 45 Supplies and materials (57000) ..... 169,000  
 46 Travel (54000) ..... 10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Contractual services (51000) ..... 744,000  
 2 Equipment (56000) ..... 2,000  
 3 Fringe benefits (60000) ..... 5,275,000  
 4 .....  
 5 Program account subtotal ..... 15,272,000  
 6 .....

7 Internal Service Funds  
 8 Agencies Internal Service Fund  
 9 Banking Services Account - 55057

10 For services and expenses related to the  
 11 lockbox collection of regulatory fees.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Contractual services (51000) ..... 95,000  
 23 .....  
 24 Program account subtotal ..... 95,000  
 25 .....

26 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 127,624,000  
 27 .....

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses of the air and  
 31 water quality management program, includ-  
 32 ing suballocation to other state depart-  
 33 ments and agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2016-17 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 14,813,000  
 45 Temporary service (50200) ..... 63,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Holiday/overtime compensation (50300) ..... 62,000  
 2 Supplies and materials (57000) ..... 461,000  
 3 Travel (54000) ..... 106,000  
 4 Contractual services (51000) ..... 1,059,000  
 5 Equipment (56000) ..... 71,000  
 6 -----  
 7 Program account subtotal ..... 16,635,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Environmental Conservation Air Resources Grants  
 12 Account - 25334

13 For services and expenses related to air  
 14 resources purposes. A portion of these  
 15 funds may be transferred to aid to locali-  
 16 ties and may be suballocated to other  
 17 state departments and agencies.

18 Personal service (50000) ..... 4,782,000  
 19 Nonpersonal service (57050) ..... 1,519,000  
 20 Fringe benefits (60090) ..... 2,699,000  
 21 -----  
 22 Program account subtotal ..... 9,000,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Environmental Conservation Spills Management  
 27 Grant Account - 25334

28 For services and expenses related to spills  
 29 management purposes. A portion of these  
 30 funds may be transferred to aid to locali-  
 31 ties and may be suballocated to other  
 32 state departments and agencies.

33 Personal service (50000) ..... 2,295,000  
 34 Nonpersonal service (57050) ..... 3,425,000  
 35 Fringe benefits (60090) ..... 1,280,000  
 36 -----  
 37 Program account subtotal ..... 7,000,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Federal Environmental Conservation Water Grants Account  
 42 - 25334

43 For services and expenses related to water  
 44 resource purposes. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 funds may be transferred to aid to locali-  
2 ties and may be suballocated to other  
3 state departments and agencies.

4	Personal service (50000) .....	9,630,000
5	Nonpersonal service (57050) .....	9,892,000
6	Fringe benefits (60090) .....	5,376,000
7		-----
8	Program account subtotal .....	24,898,000
9		-----

10 Special Revenue Funds - Other  
11 Clean Air Fund  
12 Mobile Source Account - 21452

13 For the direct and indirect costs of the  
14 department of environmental conservation  
15 associated with developing, implementing  
16 and administering the mobile source  
17 program, including suballocation to other  
18 state departments and agencies.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2016-17 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29	Personal service--regular (50100) .....	4,905,000
30	Temporary service (50200) .....	201,000
31	Holiday/overtime compensation (50300) .....	134,000
32	Supplies and materials (57000) .....	641,000
33	Travel (54000) .....	182,000
34	Contractual services (51000) .....	1,733,000
35	Equipment (56000) .....	538,000
36	Fringe benefits (60000) .....	3,047,000
37	Indirect costs (58800) .....	159,000
38		-----
39	Program account subtotal .....	11,540,000
40		-----

41 Special Revenue Funds - Other  
42 Clean Air Fund  
43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the  
45 department of environmental conservation  
46 associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 and administering the operating permit  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	3,498,000
15	Temporary service (50200) .....	75,000
16	Holiday/overtime compensation (50300) .....	105,000
17	Supplies and materials (57000) .....	306,000
18	Travel (54000) .....	113,000
19	Contractual services (51000) .....	1,972,000
20	Equipment (56000) .....	119,000
21	Fringe benefits (60000) .....	2,139,000
22	Indirect costs (58800) .....	112,000
23		-----
24	Program account subtotal .....	8,439,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-  
 30 ty compliance and monitoring including for  
 31 concentrated animal feeding operations and  
 32 dam safety.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2016-17 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43	Personal service--regular (50100) .....	1,057,000
44	Supplies and materials (57000) .....	70,000
45	Travel (54000) .....	67,000
46	Contractual services (51000) .....	45,000
47	Equipment (56000) .....	80,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) ..... 615,000  
 2 Indirect costs (58800) ..... 33,000  
 3 .....  
 4 Program account subtotal ..... 1,967,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the  
 10 Great Lakes restoration initiative for the  
 11 purpose of sustainability and restoration  
 12 projects in the Great Lakes basin. Pursu-  
 13 ant to section 11 of the state finance  
 14 law, the department is authorized to  
 15 accept any monies from public corpo-  
 16 rations, not-for-profit corporations and  
 17 other non-governmental organizations for  
 18 purposes of Great Lakes restoration,  
 19 including suballocation to other state  
 20 departments and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2016-17 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Contractual services (51000) ..... 1,000,000  
 32 .....  
 33 Program account subtotal ..... 1,000,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article  
 39 40 of the environmental conservation law.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2016-17 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a



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1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	69,000
4	Holiday/overtime compensation (50300) .....	11,000
5	Supplies and materials (57000) .....	18,000
6	Travel (54000) .....	15,000
7	Contractual services (51000) .....	30,000
8	Fringe benefits (60000) .....	47,000
9	Indirect costs (58800) .....	3,000
10		-----
11	Program account subtotal .....	193,000
12		-----

13 Special Revenue Funds - Other  
14 Environmental Conservation Special Revenue Fund  
15 UST Trust Recovery Account - 21083

16 For services and expenses related to the  
17 spills program including suballocation to  
18 other state departments and agencies.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2016-17 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29	Personal service--regular (50100) .....	1,217,000
30	Fringe benefits (60000) .....	708,000
31	Indirect costs (58800) .....	37,000
32		-----
33	Program account subtotal .....	1,962,000
34		-----

35 Special Revenue Funds - Other  
36 Environmental Protection and Oil Spill Compensation Fund  
37 Department of Environmental Conservation Account - 21203

38 For services and expenses for cleanup and  
39 removal of oil and chemical spills pursu-  
40 ant to chapter 845 of the laws of 1977.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2016-17 state fiscal year state operations  
46 appropriation for the budget division

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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5	Personal service--regular (50100) .....	8,947,000
6	Temporary service (50200) .....	70,000
7	Holiday/overtime compensation (50300) .....	301,000
8	Supplies and materials (57000) .....	597,000
9	Travel (54000) .....	66,000
10	Contractual services (51000) .....	1,505,000
11	Equipment (56000) .....	663,000
12	Fringe benefits (60000) .....	5,418,000
13	Indirect costs (58800) .....	283,000
14		-----
15	Total amount available .....	17,850,000
16		-----

17 Notwithstanding any law to the contrary, the  
18 funds authorized in subparagraph (i) of  
19 paragraph a of subdivision 1 of section  
20 186 of the navigation law related to oil  
21 spill prevention and training necessary to  
22 implement the oil spill prevention and  
23 training provisions of subdivision 3 of  
24 section 186 of the navigation law shall be  
25 administered by the department of environ-  
26 mental conservation.

27 For services and expenses related to petro-  
28 leum spill prevention, including but not  
29 limited to response or personal safety  
30 equipment and supplies; identification,  
31 mapping, and analysis of populations,  
32 environmentally sensitive areas, and  
33 resources at risk from spills of petroleum  
34 and related impacts; the development,  
35 implementation, and updating of contingen-  
36 cy plans, including geographic response  
37 plans; including personal service, nonper-  
38 sonal service and fringe benefits, includ-  
39 ing suballocation to other state depart-  
40 ments and agencies ..... 2,100,000

41 For services and expenses related to the oil  
42 spill program, including suballocation to  
43 other state departments and agencies.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2016-17 state fiscal year state operations  
49 appropriation for the budget division

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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5	Personal service--regular (50100) .....	1,241,000
6	Fringe benefits (60000) .....	689,000
7	Indirect costs (58800) .....	70,000
8		-----
9	Total amount available .....	2,000,000
10		-----
11	Program account subtotal .....	21,950,000
12		-----

13 Special Revenue Funds - Other  
14 Environmental Protection and Oil Spill Compensation Fund  
15 Oil Spill Cleanup Account - 21204

16 For services and expenses for cleanup and  
17 removal of oil and chemical spills pursu-  
18 ant to chapter 845 of the laws of 1977,  
19 including prior year liabilities.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2016-17 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30	Contractual services (51000) .....	21,200,000
31		-----
32	Program account subtotal .....	21,200,000
33		-----

34 Special Revenue Funds - Other  
35 New York Great Lakes Protection Fund  
36 Great Lakes Protection Account - 22851

37 For services and expenses funded by the  
38 Great Lakes protection fund, pursuant to  
39 chapter 148 of the laws of 1990 and  
40 section 97-ee of the state finance law,  
41 including suballocation to other state  
42 departments and agencies including the  
43 state university of New York.  
44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
2 2016-17 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 93,000, Supplies and materials (57000) 5,000, Travel (54000) 41,000, Contractual services (51000) 743,000, Fringe benefits (60000) 55,000, Indirect costs (58800) 3,000, and Program account subtotal 940,000.

17 Special Revenue Funds - Other
18 Sewage Treatment Program Management and Administration
19 Fund
20 ENCON Administration Account - 21002

21 For services and expenses for administration
22 of the water pollution control revolving
23 fund and related water quality activities
24 as permitted by law, including suballo-
25 cation to the environmental facilities
26 corporation.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2016-17 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 530,000, Holiday/overtime compensation (50300) 20,000, Supplies and materials (57000) 30,000, Fringe benefits (60000) 320,000, and Program account subtotal 900,000.

44 ENVIRONMENTAL ENFORCEMENT PROGRAM 67,340,000
45 -----

46 General Fund

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1 State Purposes Account - 10050

2 For services and expenses of the enforcement  
3 program, including suballocation to other  
4 state departments and agencies.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2016-17 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15	Personal service--regular (50100) .....	23,777,000
16	Temporary service (50200) .....	17,000
17	Holiday/overtime compensation (50300) .....	3,353,000
18	Supplies and materials (57000) .....	334,000
19	Travel (54000) .....	29,000
20	Contractual services (51000) .....	363,000
21	Equipment (56000) .....	32,000
22		-----
23	Total amount available .....	27,905,000
24		-----

25 For services and expenses of the implementa-  
26 tion of the New York city watershed agree-  
27 ment for activities including, but not  
28 limited to enforcement, water quality  
29 monitoring, technical assistance, estab-  
30 lishing a master plan and zoning incentive  
31 award program, providing grants to munici-  
32 palities for reimbursement of planning and  
33 zoning activities, and establishing a  
34 watershed inspector general's office,  
35 including suballocation to the departments  
36 of health, state and law. Notwithstanding  
37 any other provision of law to the contra-  
38 ry, the director of the budget is hereby  
39 authorized to transfer up to \$800,000 of  
40 this appropriation to local assistance to  
41 the department of state for water quality  
42 planning and implementation of competitive  
43 grants to municipalities within the New  
44 York City watershed for the purpose of  
45 maintaining the filtration avoidance  
46 determination issued by the United States  
47 environmental protection agency.  
48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100)	3,388,000
10	Temporary service (50200)	65,000
11	Supplies and materials (57000)	33,000
12	Travel (54000)	20,000
13	Contractual services (51000)	555,000
14	Equipment (56000)	10,000
15		-----
16	Total amount available	4,071,000
17		-----
18	Program account subtotal	31,976,000
19		-----

20 Special Revenue Funds - Other  
 21 Conservation Fund  
 22 Conservation Fund Account - 21150

23 For services and expenses of the enforcement  
 24 program.

25	Personal service--regular (50100)	7,004,000
26	Temporary service (50200)	425,000
27	Holiday/overtime compensation (50300)	1,635,000
28	Supplies and materials (57000)	137,000
29	Contractual services (51000)	1,481,000
30	Fringe benefits (60000)	5,270,000
31	Indirect costs (58800)	275,000
32		-----
33	Program account subtotal	16,227,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 ENCON-Seized Assets Account - 21052

38 For services and expenses of the environ-  
 39 mental enforcement program in accordance  
 40 with a programmatic and financial plan to  
 41 be approved by the director of the budget.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2016-17 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6	Supplies and materials (57000) .....	51,000
7	Contractual services (51000) .....	76,000
8	Equipment (56000) .....	176,000
9		-----
10	Program account subtotal .....	303,000
11		-----

12 Special Revenue Funds - Other  
13 Environmental Conservation Special Revenue Fund  
14 Environmental Regulatory Account - 21081

15 For services and expenses of the environ-  
16 mental enforcement program, including  
17 suballocation to other state departments  
18 and agencies.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2016-17 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29	Personal service--regular (50100) .....	8,302,000
30	Temporary service (50200) .....	113,000
31	Holiday/overtime compensation (50300) .....	762,000
32	Supplies and materials (57000) .....	1,118,000
33	Travel (54000) .....	369,000
34	Contractual services (51000) .....	2,189,000
35	Equipment (56000) .....	259,000
36	Fringe benefits (60000) .....	5,338,000
37	Indirect costs (58800) .....	280,000
38		-----
39	Program account subtotal .....	18,730,000
40		-----

41 Special Revenue Funds - Other  
42 Environmental Conservation Special Revenue Fund  
43 Public Safety Recovery Account - 21077

44 For services and expenses related to fire  
45 suppression, homeland security and other  
46 public safety activities. This includes

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1 access to miscellaneous special revenue  
 2 receipts associated with the pass-thru of  
 3 funds from federal agencies/departments in  
 4 conjunction with public safety or homeland  
 5 security purposes. Specifically, access to  
 6 funds deposited into this account from the  
 7 Port Authority of New York/New Jersey, in  
 8 their capacity as fiduciary agency for  
 9 federal agencies/departments.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2016-17 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20	Supplies and materials (57000) .....	22,000
21	Travel (54000) .....	22,000
22	Contractual services (51000) .....	25,000
23	Equipment (56000) .....	35,000
24		-----
25	Program account subtotal .....	104,000
26		-----

27 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 80,049,000  
 28 .....

29 General Fund  
 30 State Purposes Account - 10050

31 For services and expenses of the fish, wild-  
 32 life and marine resources program, includ-  
 33 ing suballocation to other state depart-  
 34 ments and agencies.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45	Personal service--regular (50100) .....	2,931,000
46	Temporary service (50200) .....	619,000
47	Holiday/overtime compensation (50300) .....	44,000



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1	Supplies and materials (57000) .....	947,000
2	Travel (54000) .....	52,000
3	Contractual services (51000) .....	524,000
4	Equipment (56000) .....	60,000
5		-----
6	Total amount available .....	5,177,000
7		-----

8 For services and expenses related to the  
9 natural resource damages program.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2016-17 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20	Personal service--regular (50100) .....	377,000
21	Holiday/overtime compensation (50300) .....	3,000
22	Travel (54000) .....	7,000
23	Contractual services (51000) .....	2,000
24		-----
25	Total amount available .....	389,000
26		-----

27 For services and expenses related to the  
28 marketing the outdoors program or any  
29 programs implemented by state agencies,  
30 departments or public benefit corporations  
31 to increase sporting and outdoors tourism  
32 or increase public participation in hunt-  
33 ing, fishing and other outdoor recreation-  
34 al activities in the state. Funds shall be  
35 made available pursuant to a plan devel-  
36 oped by the commissioner of the department  
37 of environmental conservation in consulta-  
38 tion with the commissioners of the office  
39 of parks, recreation and historic preser-  
40 vation and the department of economic  
41 development and approved by the director  
42 of the budget.

43 Funds appropriated herein may be suballo-  
44 cated or transferred to any other state  
45 department, agency, or public benefit  
46 corporation, or made available for trans-  
47 fer or deposit into any state fund,  
48 including but not limited to the conserva-  
49 tion fund to achieve this purpose.

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1	Contractual services (51000) .....	2,500,000
2		-----
3	Program account subtotal .....	8,066,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Environmental Conservation Fish, Wildlife, and	
8	Marine Grants Account - 25334	
9	For services and expenses related to fish	
10	and wildlife purposes, including the Lake	
11	Champlain sea lamprey control. A portion	
12	of these funds may be transferred to aid	
13	to localities and may be suballocated to	
14	other state departments and agencies.	
15	Personal service (50000) .....	10,577,000
16	Nonpersonal service (57050) .....	11,524,000
17	Fringe benefits (60090) .....	5,899,000
18		-----
19	Program account subtotal .....	28,000,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Conservation Fund Account - 21150	
24	For services and expenses of the fish, wild-	
25	life and marine resources program, includ-	
26	ing suballocation to other state depart-	
27	ments and agencies.	
28	Personal service--regular (50100) .....	15,511,000
29	Temporary service (50200) .....	991,000
30	Holiday/overtime compensation (50300) .....	601,000
31	Supplies and materials (57000) .....	3,026,000
32	Travel (54000) .....	291,000
33	Contractual services (51000) .....	2,186,000
34	Equipment (56000) .....	387,000
35	Fringe benefits (60000) .....	9,944,000
36	Indirect costs (58800) .....	519,000
37		-----
38	Total amount available .....	33,456,000
39		-----
40	For services and expenses for return a gift	
41	to wildlife program projects pursuant to	
42	chapter 4 of the laws of 1982.	
43	Contractual services (51000) .....	1,000,000

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1	For services and expenses related to the	
2	operation and maintenance of the depart-	
3	ment of environmental conservation's auto-	
4	mated computer license system.	
5	Contractual services (51000) .....	4,000,000
6	For services and expenses related to the	
7	federal electronic duck stamp act of 2005.	
8	Contractual services (51000) .....	480,000
9		-----
10	Program account subtotal .....	38,936,000
11		-----
12	Special Revenue Funds - Other	
13	Conservation Fund	
14	Guides License Account - 21153	
15	Personal service--regular (50100) .....	53,000
16	Holiday/overtime compensation (50300) .....	8,000
17	Supplies and materials (57000) .....	23,000
18	Contractual services (51000) .....	5,000
19	Fringe benefits (60000) .....	36,000
20	Indirect costs (58800) .....	2,000
21		-----
22	Program account subtotal .....	127,000
23		-----
24	Special Revenue Funds - Other	
25	Conservation Fund	
26	Marine Resources Account - 21151	
27	Personal service--regular (50100) .....	431,000
28	Temporary service (50200) .....	193,000
29	Holiday/overtime compensation (50300) .....	218,000
30	Supplies and materials (57000) .....	578,000
31	Travel (54000) .....	41,000
32	Contractual services (51000) .....	1,534,000
33	Equipment (56000) .....	68,000
34	Fringe benefits (60000) .....	490,000
35	Indirect costs (58800) .....	26,000
36		-----
37	Program account subtotal .....	3,579,000
38		-----
39	Special Revenue Funds - Other	
40	Conservation Fund	
41	Surf Clam/Ocean Quahog Account - 21155	
42	For services and expenses related to surf	
43	clam and ocean quahog programs.	

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1	Temporary service (50200) .....	62,000
2	Holiday/overtime compensation (50300) .....	8,000
3	Supplies and materials (57000) .....	1,000
4	Travel (54000) .....	1,000
5	Contractual services (51000) .....	104,000
6	Equipment (56000) .....	3,000
7	Fringe benefits (60000) .....	41,000
8	Indirect costs (58800) .....	3,000
9		-----
10	Program account subtotal .....	223,000
11		-----
12	Special Revenue Funds - Other	
13	Conservation Fund	
14	Venison Donation Account - 21157	
15	Contractual services (51000) .....	116,000
16		-----
17	Program account subtotal .....	116,000
18		-----
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22	For services and expenses related to	
23	stewardship of state lands and facilities.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2016-17 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated.	
34	Personal service--regular (50100) .....	478,000
35	Supplies and materials (57000) .....	31,000
36	Travel (54000) .....	29,000
37	Contractual services (51000) .....	21,000
38	Equipment (56000) .....	50,000
39	Fringe benefits (60000) .....	278,000
40	Indirect costs (58800) .....	15,000
41		-----
42	Program account subtotal .....	902,000
43		-----
44	Special Revenue Funds - Other	
45	Environmental Conservation Special Revenue Fund	
46	Marine and Coastal Account - 21055	

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1 For services and expenses related to conser-  
2 vation, research, and education projects  
3 relating to the marine and coastal  
4 district of New York.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2016-17 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Supplies and materials (57000) ..... 100,000  
16 .....  
17 Program account subtotal ..... 100,000  
18 .....

19 FOREST AND LAND RESOURCES PROGRAM ..... 57,524,000  
20 .....

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses of the forest and  
24 land resources program, including suballo-  
25 cation to other state departments and  
26 agencies.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2016-17 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

37 Personal service--regular (50100) ..... 19,974,000  
38 Temporary service (50200) ..... 251,000  
39 Holiday/overtime compensation (50300) ..... 1,419,000  
40 Supplies and materials (57000) ..... 524,000  
41 Travel (54000) ..... 144,000  
42 Contractual services (51000) ..... 1,849,000  
43 Equipment (56000) ..... 73,000  
44 .....  
45 Program account subtotal ..... 24,234,000  
46 .....

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1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Federal Environmental Conservation USDA Account - 25007

4 For services and expenses related to the  
 5 federal environmental conservation lands  
 6 and forest grants. A portion of these  
 7 funds may be transferred to aid to locali-  
 8 ties and may be suballocated to other  
 9 state departments and agencies.

10	Personal service (50000) .....	1,030,000
11	Nonpersonal service (57050) .....	3,394,000
12	Fringe benefits (60090) .....	576,000
13		-----
14	Program account subtotal .....	5,000,000
15		-----

16 Special Revenue Funds - Other  
 17 Conservation Fund  
 18 Outdoor Recreation and Trail Maintenance Account - 21158

19 For services and expenses of the forest and  
 20 land resources program, including trans-  
 21 fers to aid to localities or suballocation  
 22 to other state departments and agencies.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2016-17 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33	Contractual services (51000) .....	5,000
34		-----
35	Program account subtotal .....	5,000
36		-----

37 Special Revenue Funds - Other  
 38 Environmental Conservation Special Revenue Fund  
 39 ENCON-Seized Assets Account - 21052

40 For services and expenses of the environ-  
 41 mental enforcement program in accordance  
 42 with a programmatic and financial plan to  
 43 be approved by the director of the budget.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Supplies and materials (57000) .....	51,000
10	Contractual services (51000) .....	51,000
11	Equipment (56000) .....	101,000
12		-----
13	Program account subtotal .....	203,000
14		-----

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Environmental Regulatory Account - 21081

18 For services and expenses related to  
 19 stewardship of state lands and facilities.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2016-17 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30	Personal service--regular (50100) .....	354,000
31	Supplies and materials (57000) .....	52,000
32	Travel (54000) .....	37,000
33	Contractual services (51000) .....	24,000
34	Equipment (56000) .....	58,000
35	Fringe benefits (60000) .....	206,000
36	Indirect costs (58800) .....	11,000
37		-----
38	Program account subtotal .....	742,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Mined Land Reclamation Account - 21084

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

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1 2016-17 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

7	Personal service--regular (50100)	1,904,000
8	Temporary service (50200)	63,000
9	Holiday/overtime compensation (50300)	15,000
10	Supplies and materials (57000)	144,000
11	Travel (54000)	25,000
12	Contractual services (51000)	123,000
13	Equipment (56000)	70,000
14	Fringe benefits (60000)	1,153,000
15	Indirect costs (58800)	61,000
16		-----
17	Program account subtotal	3,558,000
18		-----

19 Special Revenue Funds - Other  
20 Environmental Conservation Special Revenue Fund  
21 Natural Resources Account - 21082

22 For services and expenses of the forest and  
23 land resources program, including suballo-  
24 cation to other state departments and  
25 agencies.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2016-17 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

36	Personal service--regular (50100)	2,162,000
37	Temporary service (50200)	989,000
38	Holiday/overtime compensation (50300)	83,000
39	Supplies and materials (57000)	278,000
40	Travel (54000)	52,000
41	Contractual services (51000)	652,000
42	Equipment (56000)	132,000
43	Fringe benefits (60000)	1,881,000
44	Indirect costs (58800)	98,000
45		-----
46	Program account subtotal	6,327,000
47		-----



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1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Oil and Gas Account - 21054

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 Contractual services (51000) ..... 277,000  
 15 .....  
 16 Program account subtotal ..... 277,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Recreation Account - 21067

21 For services and expenses related to the  
 22 administration and operation of the forest  
 23 and land resources program, including  
 24 transfers to aid to localities or suballo-  
 25 cation to other state departments and  
 26 agencies, providing that moneys hereby  
 27 appropriated shall be available to the  
 28 program net of refunds, rebates,  
 29 reimbursements and credits.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2016-17 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 Personal service--regular (50100) ..... 1,315,000  
 41 Temporary service (50200) ..... 7,236,000  
 42 Holiday/overtime compensation (50300) ..... 735,000  
 43 Supplies and materials (57000) ..... 2,944,000  
 44 Travel (54000) ..... 5,000  
 45 Contractual services (51000) ..... 2,583,000  
 46 Equipment (56000) ..... 52,000

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1	Fringe benefits (60000) .....	2,026,000
2	Indirect costs (58800) .....	282,000
3		-----
4	Program account subtotal .....	17,178,000
5		-----
6	OPERATIONS PROGRAM .....	38,576,000
7		-----

8 General Fund  
 9 State Purposes Account - 10050

10 For services and expenses of the operations  
 11 program, including suballocation to other  
 12 state departments and agencies.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2016-17 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23	Personal service--regular (50100) .....	15,013,000
24	Temporary service (50200) .....	999,000
25	Holiday/overtime compensation (50300) .....	161,000
26	Supplies and materials (57000) .....	3,450,000
27	Travel (54000) .....	281,000
28	Contractual services (51000) .....	3,041,000
29	Equipment (56000) .....	1,069,000
30		-----
31	Program account subtotal .....	24,014,000
32		-----

33 Special Revenue Funds - Other  
 34 Conservation Fund  
 35 Conservation Fund Account - 21150

36	Personal service--regular (50100) .....	610,000
37	Supplies and materials (57000) .....	936,000
38	Travel (54000) .....	33,000
39	Contractual services (51000) .....	1,842,000
40	Fringe benefits (60000) .....	355,000
41	Indirect costs (58800) .....	19,000
42		-----
43	Program account subtotal .....	3,795,000
44		-----

45 Special Revenue Funds - Other

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STATE OPERATIONS 2016-17

1 Environmental Conservation Special Revenue Fund
2 Energy Efficient Rebate Account - 21051

3 For services and expenses related to energy
4 rebate activities.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Supplies and materials (57000) ..... 105,000
16 -----
17 Program account subtotal ..... 105,000
18 -----

19 Special Revenue Funds - Other
20 Environmental Conservation Special Revenue Fund
21 Environmental Regulatory Account - 21081

22 For services and expenses related to
23 stewardship of state lands and facilities.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2016-17 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Personal service--regular (50100) ..... 144,000
35 Supplies and materials (57000) ..... 69,000
36 Travel (54000) ..... 40,000
37 Contractual services (51000) ..... 39,000
38 Equipment (56000) ..... 62,000
39 Fringe benefits (60000) ..... 84,000
40 Indirect costs (58800) ..... 5,000
41 -----
42 Program account subtotal ..... 443,000
43 -----

44 Special Revenue Funds - Other
45 Environmental Conservation Special Revenue Fund
46 Indirect Charges Account - 21060

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	1,978,000
12	Holiday/overtime compensation (50300) .....	18,000
13	Supplies and materials (57000) .....	520,000
14	Contractual services (51000) .....	6,481,000
15	Fringe benefits (60000) .....	1,161,000
16	Indirect costs (58800) .....	61,000
17		-----
18	Program account subtotal .....	10,219,000
19		-----

20 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 66,498,000  
 21 .....

22 General Fund  
 23 State Purposes Account - 10050

24 For services and expenses of the solid and  
 25 hazardous waste management program,  
 26 including suballocation to other state  
 27 agencies.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2016-17 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38	Personal service--regular (50100) .....	812,000
39	Temporary service (50200) .....	150,000
40	Holiday/overtime compensation (50300) .....	9,000
41	Supplies and materials (57000) .....	99,000
42	Travel (54000) .....	19,000
43	Contractual services (51000) .....	465,000
44	Equipment (56000) .....	3,000
45		-----
46	Program account subtotal .....	1,557,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Solid Waste Grant  
 4 Account - 25334

5 For services and expenses related to solid  
 6 waste purposes. A portion of these funds  
 7 may be transferred to aid to localities  
 8 and may be suballocated to other state  
 9 departments and agencies.

10	Personal service (50000) .....	3,788,000
11	Nonpersonal service (57050) .....	1,482,000
12	Fringe benefits (60090) .....	2,030,000
13		-----
14	Program account subtotal .....	7,300,000
15		-----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Environmental Monitoring Account - 21085

19 For services and expenses for the environ-  
 20 mental monitoring program including subal-  
 21 location to other state departments and  
 22 agencies and including research, analysis,  
 23 monitoring activities, natural resource  
 24 damages activities, activities of the Lake  
 25 Champlain management conference, activ-  
 26 ities of the Great Lakes commission,  
 27 activities of the joint dredging plan for  
 28 the port of New York and New Jersey, and  
 29 environmental monitoring at all facilities  
 30 subject to the jurisdiction of the depart-  
 31 ment of environmental conservation.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and IT Interchange and  
 35 Transfer Authority as defined in the  
 36 2016-17 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

42	Personal service--regular (50100) .....	7,789,000
43	Holiday/overtime compensation (50300) .....	64,000
44	Supplies and materials (57000) .....	1,185,000
45	Travel (54000) .....	1,106,000
46	Contractual services (51000) .....	2,850,000
47	Equipment (56000) .....	1,181,000

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1 Fringe benefits (60000) ..... 4,566,000  
 2 Indirect costs (58800) ..... 238,000  
 3 .....  
 4 Program account subtotal ..... 18,979,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Environmental Regulatory Account - 21081

9 For services and expenses of the solid and  
 10 hazardous waste program including suballo-  
 11 cation to other state departments and  
 12 agencies.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2016-17 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 2,872,000  
 24 Temporary service (50200) ..... 87,000  
 25 Supplies and materials (57000) ..... 473,000  
 26 Travel (54000) ..... 234,000  
 27 Contractual services (51000) ..... 1,835,000  
 28 Equipment (56000) ..... 355,000  
 29 Fringe benefits (60000) ..... 1,720,000  
 30 Indirect costs (58800) ..... 90,000  
 31 .....  
 32 Program account subtotal ..... 7,666,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Low Level Radioactive Waste Account - 21066

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2016-17 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

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1	Personal service--regular (50100)	894,000
2	Temporary service (50200)	13,000
3	Holiday/overtime compensation (50300)	29,000
4	Supplies and materials (57000)	65,000
5	Travel (54000)	57,000
6	Contractual services (51000)	881,000
7	Equipment (56000)	28,000
8	Fringe benefits (60000)	545,000
9	Indirect costs (58800)	29,000
10		-----
11	Program account subtotal	2,541,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the  
 17 waste management and cleanup program  
 18 including suballocation to other state  
 19 departments and agencies. Notwithstanding  
 20 any other provision of law, the director  
 21 of the budget is hereby authorized to  
 22 transfer any or all of this appropriation  
 23 to local assistance to other state depart-  
 24 ments and agencies.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2016-17 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100)	11,183,000
36	Holiday/overtime compensation (50300)	123,000
37	Supplies and materials (57000)	267,000
38	Travel (54000)	28,000
39	Contractual services (51000)	9,905,000
40	Equipment (56000)	32,000
41	Fringe benefits (60000)	6,574,000
42	Indirect costs (58800)	343,000
43		-----
44	Program account subtotal	28,455,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2015-16 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	8,833,000	.....	(re. \$3,800,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	168,000	.....	(re. \$151,000)
18	Travel (54000) ...	9,000	.....	(re. \$9,000)
19	Contractual services (51000) ...	743,000	.....	(re. \$743,000)
20	Fringe benefits (60000) ...	5,096,000	.....	(re. \$5,096,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the administration of special  
23 revenue funds - federal.

24	Personal service--regular ...	9,382,000	.....	(re. \$100,000)
25	Supplies and materials ...	32,000	.....	(re. \$20,000)
26	Travel ...	8,000	.....	(re. \$8,000)
27	Contractual services ...	810,000	.....	(re. \$400,000)
28	Fringe benefits ...	4,152,000	.....	(re. \$3,900,000)

29 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 30 General Fund
- 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2015:

33 Notwithstanding any law to the contrary, not less than \$150,000 shall  
34 be made available to the department of environmental conservation  
35 for the expansion of the existing free collection and disposal  
36 program for unwanted drugs, as such term is defined in subdivision 7  
37 of section 6802 of the education law, to include hospitals, adult  
38 care facilities and nursing homes in DEC region one.

39	Personal service--regular (50100) ...	150,000	.....	(re. \$150,000)
----	---------------------------------------	---------	-------	-----------------

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
41 hereby amended and reappropriated to read:

42 Notwithstanding any law to the contrary, not less than \$150,000 shall  
43 be made available to the department of environmental conservation  
44 for the expansion of the existing free collection and disposal  
45 program for unwanted drugs, as such term is defined in subdivision 7



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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 of section 6802 of the education law, to include hospitals, adult  
 2 care facilities and nursing home statewide with priority given to  
 3 densely-populated areas which also have at least one of the follow-  
 4 ing characteristics: a significant number of impaired water bodies;  
 5 sole source aquifers or a federal filtration avoidance decree.  
 6 Personal service--regular (50100) ... 150,000 ..... (re. \$150,000)

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Environmental Conservation Air Resources Grants Account -  
 10 25334

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies.  
 15 Personal service (50000) ... 4,455,000 ..... (re. \$4,455,000)  
 16 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$2,010,000)  
 17 Fringe benefits (60090) ... 2,535,000 ..... (re. \$2,535,000)

18 By chapter 50, section 1, of the laws of 2014:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies.  
 22 Personal service ... 4,506,000 ..... (re. \$4,506,000)  
 23 Nonpersonal service ... 2,094,000 ..... (re. \$1,450,000)  
 24 Fringe benefits ... 2,400,000 ..... (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For services and expenses related to air resources purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies.  
 29 Personal service ... 4,330,000 ..... (re. \$5,000)  
 30 Nonpersonal service ... 3,126,000 ..... (re. \$2,600,000)  
 31 Fringe benefits ... 2,544,000 ..... (re. \$50,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 33 hereby amended and reappropriated to read:  
 34 For services and expenses related to air resources purposes[, includ-  
 35 ing suballocation]. A portion of these funds may be transferred to  
 36 aid to localities and may be suballocated to other state departments  
 37 and agencies.  
 38 [Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority, and the Call Center Interchange and Transfer Authority as  
 41 defined in the 2012-13 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.]  
 45 Personal service ... 4,065,000 ..... (re. \$10,000)  
 46 Nonpersonal service ... 1,895,000 ..... (re. \$900,000)  
 47 Fringe benefits ... 2,040,000 ..... (re. \$5,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to air resources purposes, including  
 3 suballocation to other state departments and agencies.  
 4 Personal service ... 4,150,000 ..... (re. \$400,000)  
 5 Nonpersonal service ... 2,061,000 ..... (re. \$950,000)  
 6 Fringe benefits ... 1,789,000 ..... (re. \$250,000)

7 By chapter 55, section 1, of the laws of 2010:  
 8 For services and expenses related to air resources purposes, including  
 9 suballocation to other state departments and agencies.  
 10 Personal service ... 4,125,000 ..... (re. \$80,000)  
 11 Nonpersonal service ... 2,049,000 ..... (re. \$250,000)  
 12 Fringe benefits ... 1,826,000 ..... (re. \$1,000,000)

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Federal Environmental Conservation Spills Management Grant Account -  
 16 25334

17 By chapter 50, section 1, of the laws of 2015:  
 18 For services and expenses related to spills management purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies.  
 21 Personal service (50000) ... 2,285,000 ..... (re. \$2,285,000)  
 22 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,416,000)  
 23 Fringe benefits (60090) ... 1,299,000 ..... (re. \$1,299,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to spills management purposes. A  
 26 portion of these funds may be transferred to aid to localities and  
 27 may be suballocated to other state departments and agencies.  
 28 Personal service ... 2,260,000 ..... (re. \$820,000)  
 29 Nonpersonal service ... 3,537,000 ..... (re. \$3,300,000)  
 30 Fringe benefits ... 1,203,000 ..... (re. \$975,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses related to spills management purposes. A  
 33 portion of these funds may be transferred to aid to localities and  
 34 may be suballocated to other state departments and agencies.  
 35 Personal service ... 1,600,000 ..... (re. \$450,000)  
 36 Nonpersonal service ... 3,380,000 ..... (re. \$2,600,000)  
 37 Fringe benefits ... 1,020,000 ..... (re. \$450,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 39 hereby amended and reappropriated to read:  
 40 For services and expenses related to spills management purposes[,  
 41 including suballocation]. A portion of these funds may be trans-  
 42 ferred to aid to localities and may be suballocated to other state  
 43 departments and agencies.  
 44 [Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Call Center Interchange and Transfer Authority as

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.]

5	Personal service ... 2,310,000 .....	(re. \$2,000,000)
6	Nonpersonal service ... 2,690,000 .....	(re. \$150,000)
7	Fringe benefits ... 1,000,000 .....	(re. \$200,000)

8 By chapter 50, section 1, of the laws of 2011:  
 9 For services and expenses related to spills management purposes,  
 10 including suballocation to other state departments and agencies.

11	Personal service ... 2,310,000 .....	(re. \$100,000)
12	Nonpersonal service ... 2,690,000 .....	(re. \$1,600,000)
13	Fringe benefits ... 1,000,000 .....	(re. \$400,000)

14 By chapter 55, section 1, of the laws of 2010:  
 15 For services and expenses related to spills management purposes,  
 16 including suballocation to other state departments and agencies.

17	Personal service ... 2,000,000 .....	(re. \$2,000,000)
18	Nonpersonal service ... 1,615,000 .....	(re. \$1,615,000)
19	Fringe benefits ... 885,000 .....	(re. \$885,000)

20 By chapter 55, section 1, of the laws of 2009:  
 21 For services and expenses related to spills management purposes,  
 22 including suballocation to other state departments and agencies.

23	Personal service ... 1,820,000 .....	(re. \$538,000)
24	Nonpersonal service ... 1,360,000 .....	(re. \$45,000)
25	Fringe benefits ... 820,000 .....	(re. \$157,000)

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Federal Environmental Conservation Water Grants Account - 25334

29 By chapter 50, section 1, of the laws of 2015:  
 30 For services and expenses related to water resource purposes. A  
 31 portion of these funds may be transferred to aid to localities and  
 32 may be suballocated to other state departments and agencies.

33	Personal service <u>(50000)</u> ... 9,802,000 .....	(re. \$9,802,000)
34	Nonpersonal service <u>(57050)</u> ... 9,517,000 .....	(re. \$9,517,000)
35	Fringe benefits <u>(60090)</u> ... 5,579,000 .....	(re. \$5,579,000)

36 By chapter 50, section 1, of the laws of 2014:  
 37 For services and expenses related to water resource purposes. A  
 38 portion of these funds may be transferred to aid to localities and  
 39 may be suballocated to other state departments and agencies.

40	Personal service ... 10,155,000 .....	(re. \$650,000)
41	Nonpersonal service ... 9,012,000 .....	(re. \$8,300,000)
42	Fringe benefits ... 5,731,000 .....	(re. \$2,700,000)

43 By chapter 50, section 1, of the laws of 2013:

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1 For services and expenses related to water resource purposes. A  
 2 portion of these funds may be transferred to aid to localities and  
 3 may be suballocated to other state departments and agencies.  
 4 Personal service ... 10,155,000 ..... (re. \$3,500,000)  
 5 Nonpersonal service ... 8,778,000 ..... (re. \$7,800,000)  
 6 Fringe benefits ... 5,965,000 ..... (re. \$2,300,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 8 hereby amended and reappropriated to read:

9 For services and expenses related to water resource purposes[, includ-  
 10 ing suballocation]. A portion of these funds may be transferred to  
 11 aid to localities and may be suballocated to other state departments  
 12 and agencies.

13 [Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Call Center Interchange and Transfer Authority as  
 16 defined in the 2012-13 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated.]

20 Personal service ... 9,657,000 ..... (re. \$2,900,000)  
 21 Nonpersonal service ... 10,392,000 ..... (re. \$8,200,000)  
 22 Fringe benefits ... 4,849,000 ..... (re. \$1,400,000)

23 By chapter 50, section 1, of the laws of 2011:

24 For services and expenses related to water resource purposes, includ-  
 25 ing suballocation to other state departments and agencies.  
 26 Personal service ... 9,340,000 ..... (re. \$3,700,000)  
 27 Nonpersonal service ... 9,545,000 ..... (re. \$4,600,000)  
 28 Fringe benefits ... 4,566,000 ..... (re. \$2,000,000)

29 By chapter 55, section 1, of the laws of 2010:

30 For services and expenses related to water resource purposes, includ-  
 31 ing suballocation to other state departments and agencies.  
 32 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
 33 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)  
 34 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)

35 By chapter 55, section 1, of the laws of 2009:

36 For services and expenses related to water resource purposes, includ-  
 37 ing suballocation to other state departments and agencies.  
 38 Personal service ... 8,260,000 ..... (re. \$8,260,000)  
 39 Nonpersonal service ... 5,215,000 ..... (re. \$5,215,000)  
 40 Fringe benefits ... 3,525,000 ..... (re. \$3,525,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For services and expenses related to water resource purposes, includ-  
 43 ing suballocation to other state departments and agencies.  
 44 Personal service ... 8,120,000 ..... (re. \$8,120,000)  
 45 Nonpersonal service ... 7,436,000 ..... (re. \$7,436,000)  
 46 Fringe benefits ... 3,696,000 ..... (re. \$3,696,000)

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1 By chapter 55, section 1, of the laws of 2007:  
2 For the grant period October 1, 2006 to September 30, 2007, including  
3 suballocation to other state departments and agencies:  
4 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
5 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
6 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
7 For the grant period October 1, 2007 to September 30, 2008, including  
8 suballocation to other state departments and agencies:  
9 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
10 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
11 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:  
16 For services and expenses related to water resource purposes, includ-  
17 ing suballocation to other state departments and agencies .....  
18 59,000,000 ..... (re. \$59,000,000)

19 Special Revenue Funds - Other  
20 Environmental Conservation Special Revenue Fund  
21 Great Lakes Restoration Initiative Account - 21087

22 By chapter 50, section 1, of the laws of 2015:  
23 For services and expenses related to the Great Lakes restoration  
24 initiative for the purpose of sustainability and restoration  
25 projects in the Great Lakes basin. Pursuant to section 11 of the  
26 state finance law, the department is authorized to accept any monies  
27 from public corporations, not-for-profit corporations and other  
28 non-governmental organizations for purposes of Great Lakes restora-  
29 tion.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2015-16 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.  
36 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

37 By chapter 50, section 1, of the laws of 2014:  
38 For services and expenses related to the Great Lakes restoration  
39 initiative for the purpose of sustainability and restoration  
40 projects in the Great Lakes basin. Pursuant to section 11 of the  
41 state finance law, the department is authorized to accept any monies  
42 from public corporations, not-for-profit corporations and other non-  
43 governmental organizations for purposes of Great Lakes restoration.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2014-15 state fiscal year state  
47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated.  
 3 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2013:  
 5 For services and expenses related to the Great Lakes restoration  
 6 initiative for the purpose of sustainability and restoration  
 7 projects in the Great Lakes basin. Pursuant to section 11 of the  
 8 state finance law, the department is authorized to accept any monies  
 9 from public corporations, not-for-profit corporations and other  
 10 non-governmental organizations for purposes of Great Lakes restora-  
 11 tion.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2013-14 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated.  
 18 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

19 By chapter 50, section 1, of the laws of 2012:  
 20 For services and expenses related to the Great Lakes restoration  
 21 initiative for the purpose of sustainability and restoration  
 22 projects in the Great Lakes basin. Pursuant to section 11 of the  
 23 state finance law, the department is authorized to accept any monies  
 24 from public corporations, not-for-profit corporations and other  
 25 non-governmental organizations for purposes of Great Lakes restora-  
 26 tion.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Call Center Interchange and Transfer Authority as  
 30 defined in the 2012-13 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated.  
 34 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

- 35 Special Revenue Funds - Other
- 36 New York Great Lakes Protection Fund
- 37 Great Lakes Protection Account - 22851

38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses funded by the Great Lakes protection fund,  
 40 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 41 state finance law, including suballocation to other state depart-  
 42 ments and agencies including the state university of New York.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service--regular (50100) ... 91,000 ..... (re. \$41,000)  
 2 Supplies and materials (57000) ... 4,000 ..... (re. \$4,000)  
 3 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 4 Contractual services (51000) ... 741,000 ..... (re. \$741,000)  
 5 Fringe benefits (60000) ... 53,000 ..... (re. \$42,000)  
 6 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses funded by the Great Lakes protection fund,  
 9 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 10 state finance law, including suballocation to other state depart-  
 11 ments and agencies including the state university of New York.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2014-15 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated.

18 Personal service--regular ... 87,000 ..... (re. \$1,000)  
 19 Supplies and materials ... 3,000 ..... (re. \$3,000)  
 20 Travel ... 39,000 ..... (re. \$36,000)  
 21 Contractual services ... 727,000 ..... (re. \$661,000)  
 22 Fringe benefits ... 50,000 ..... (re. \$2,000)  
 23 Indirect costs ... 3,000 ..... (re. \$1,000)

24 By chapter 50, section 1, of the laws of 2013:

25 For services and expenses funded by the Great Lakes protection fund,  
 26 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 27 state finance law, including suballocation to other state depart-  
 28 ments and agencies including the state university of New York.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2013-14 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated.

35 Personal service--regular ... 86,000 ..... (re. \$53,000)  
 36 Supplies and materials ... 3,000 ..... (re. \$3,000)  
 37 Travel ... 39,000 ..... (re. \$39,000)  
 38 Contractual services ... 727,000 ..... (re. \$662,000)  
 39 Fringe benefits ... 48,000 ..... (re. \$13,000)  
 40 Indirect costs ... 4,000 ..... (re. \$2,000)

## 41 ENVIRONMENTAL ENFORCEMENT PROGRAM

42 General Fund

43 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2015:

45 For services and expenses of the enforcement program, including subal-  
 46 location to other state departments and agencies.

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2015-16 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated.

7 Personal service--regular (50100) ... 22,417,000 ... (re. \$11,000,000)  
8 Temporary service (50200) ... 17,000 ..... (re. \$4,000)  
9 Holiday/overtime compensation (50300) .....  
10 3,319,000 ..... (re. \$2,100,000)  
11 Supplies and materials (57000) ... 334,000 ..... (re. \$334,000)  
12 Travel (54000) ... 29,000 ..... (re. \$29,000)  
13 Contractual services (51000) ... 363,000 ..... (re. \$363,000)  
14 Equipment (56000) ... 32,000 ..... (re. \$32,000)

15 For services and expenses of the implementation of the New York city  
16 watershed agreement for activities including, but not limited to  
17 enforcement, water quality monitoring, technical assistance, estab-  
18 lishing a master plan and zoning incentive award program, providing  
19 grants to municipalities for reimbursement of planning and zoning  
20 activities, and establishing a watershed inspector general's office,  
21 including suballocation to the departments of health, state and law.

22 Notwithstanding any other provision of law to the contrary, the  
23 director of the budget is hereby authorized to transfer up to  
24 \$800,000 of this appropriation to local assistance to the department  
25 of state for water quality planning and implementation of compet-  
26 itive grants to municipalities within the New York City watershed  
27 for the purpose of maintaining the filtration avoidance determi-  
28 nation issued by the United States environmental protection agency.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2015-16 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated.

35 Personal service--regular (50100) ... 3,354,000 ..... (re. \$2,400,000)  
36 Temporary service (50200) ... 65,000 ..... (re. \$65,000)  
37 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
38 Travel (54000) ... 20,000 ..... (re. \$20,000)  
39 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
40 Equipment (56000) ... 10,000 ..... (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses of the enforcement program, including subal-  
43 location to other state departments and agencies.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2014-15 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated.

50 Personal service--regular ... 22,591,000 ..... (re. \$1,500,000)  
51 Temporary service ... 16,000 ..... (re. \$16,000)



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1 Holiday/overtime compensation ... 3,285,000 ..... (re. \$900,000)  
2 Supplies and materials ... 326,100 ..... (re. \$300,000)  
3 Travel ... 28,000 ..... (re. \$12,000)  
4 Contractual services ... 356,100 ..... (re. \$200,000)  
5 Equipment ... 31,000 ..... (re. \$25,000)  
6 For services and expenses of the implementation of the New York city  
7 watershed agreement for activities including, but not limited to  
8 enforcement, water quality monitoring, technical assistance, estab-  
9 lishing a master plan and zoning incentive award program, providing  
10 grants to municipalities for reimbursement of planning and zoning  
11 activities, and establishing a watershed inspector general's office,  
12 including suballocation to the departments of health, state and law.  
13 Notwithstanding any other provision of law to the contrary, the  
14 director of the budget is hereby authorized to transfer up to  
15 \$800,000 of this appropriation to local assistance to the department  
16 of state for water quality planning and implementation competitive  
17 grants to municipalities within the New York City watershed for the  
18 purpose of maintaining the filtration avoidance determination issued  
19 by the United States environmental protection agency.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2014-15 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated.  
26 Personal service--regular ... 3,320,000 ..... (re. \$1,600,000)  
27 Temporary service ... 64,000 ..... (re. \$64,000)  
28 Supplies and materials ... 33,000 ..... (re. \$33,000)  
29 Travel ... 20,000 ..... (re. \$20,000)  
30 Contractual services ... 555,000 ..... (re. \$555,000)  
31 Equipment ... 10,000 ..... (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2013:  
33 For services and expenses of the enforcement program, including subal-  
34 location to other state departments and agencies.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority and the IT Interchange and Trans-  
37 fer Authority as defined in the 2013-14 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated.  
41 Personal service--regular ... 23,315,000 ..... (re. \$1,800,000)  
42 Temporary service ... 15,000 ..... (re. \$1,000)  
43 Holiday/overtime compensation ... 3,188,000 ..... (re. \$400,000)  
44 Supplies and materials ... 326,100 ..... (re. \$305,000)  
45 Travel ... 28,000 ..... (re. \$18,000)  
46 Contractual services ... 356,100 ..... (re. \$200,000)  
47 Equipment ... 31,000 ..... (re. \$31,000)  
48 For services and expenses of the implementation of the New York city  
49 watershed agreement for activities including, but not limited to  
50 enforcement, water quality monitoring, technical assistance, estab-  
51 lishing a master plan and zoning incentive award program, providing

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1 grants to municipalities for reimbursement of planning and zoning  
 2 activities, and establishing a watershed inspector general's office,  
 3 including suballocation to the departments of health, state and law.  
 4 Notwithstanding any other provision of law to the contrary, the direc-  
 5 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 6 this appropriation to local assistance to the department of state  
 7 for water quality planning and implementation competitive grants to  
 8 municipalities within the New York City watershed for the purpose of  
 9 maintaining the filtration avoidance determination issued by the  
 10 United States environmental protection agency.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2013-14 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated.

17	Personal service--regular ...	3,223,000	.....	(re. \$1,500,000)
18	Temporary service ...	63,000	.....	(re. \$63,000)
19	Supplies and materials ...	33,000	.....	(re. \$33,000)
20	Travel ...	20,000	.....	(re. \$20,000)
21	Contractual services ...	555,000	.....	(re. \$555,000)
22	Equipment ...	10,000	.....	(re. \$10,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of the implementation of the New York city  
 25 watershed agreement for activities including, but not limited to  
 26 enforcement, water quality monitoring, technical assistance, estab-  
 27 lishing a master plan and zoning incentive award program, providing  
 28 grants to municipalities for reimbursement of planning and zoning  
 29 activities, and establishing a watershed inspector general's office,  
 30 including suballocation to the departments of health, state and law.  
 31 Notwithstanding any other provision of law to the contrary, the direc-  
 32 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 33 this appropriation to local assistance to the department of state  
 34 for water quality planning and implementation competitive grants to  
 35 municipalities within the New York City watershed for the purpose of  
 36 maintaining the filtration avoidance determination issued by the  
 37 United States environmental protection agency.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority, and the Call Center Interchange and Transfer Authority as  
 41 defined in the 2012-13 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.

45	Personal service--regular ...	3,191,000	.....	(re. \$1,500,000)
46	Contractual services ...	555,000	.....	(re. \$555,000)

47 By chapter 50, section 1, of the laws of 2011:

48 For services and expenses of the implementation of the New York city  
 49 watershed agreement for activities including, but not limited to  
 50 enforcement, water quality monitoring, technical assistance, estab-

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1 lishing a master plan and zoning incentive award program, providing  
 2 grants to municipalities for reimbursement of planning and zoning  
 3 activities, and establishing a watershed inspector general's office,  
 4 including suballocation to the departments of health, state and law.  
 5 Notwithstanding any other provision of law to the contrary, the direc-  
 6 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 7 this appropriation to local assistance to the department of state  
 8 for water quality planning and implementation competitive grants to  
 9 municipalities within the New York City watershed for the purpose of  
 10 maintaining the filtration avoidance determination issued by the  
 11 United States environmental protection agency.  
 12 Personal service--regular ... 3,159,000 ..... (re. \$800,000)  
 13 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

14 By chapter 55, section 1, of the laws of 2010:  
 15 For services and expenses of the implementation of the New York city  
 16 watershed agreement for activities including, but not limited to  
 17 enforcement, water quality monitoring, technical assistance, estab-  
 18 lishing a master plan and zoning incentive award program, providing  
 19 grants to municipalities for reimbursement of planning and zoning  
 20 activities, and establishing a watershed inspector general's office,  
 21 including suballocation to the departments of health, state and law.  
 22 Notwithstanding any other provision of law to the contrary, the  
 23 director of the budget is hereby authorized to transfer up to  
 24 \$800,000 of this appropriation to local assistance to the department  
 25 of state for water quality planning and implementation competitive  
 26 grants to municipalities within the New York City watershed for the  
 27 purpose of maintaining the filtration avoidance determination issued  
 28 by the United States environmental protection agency.  
 29 Personal service--regular ... 3,127,000 ..... (re. \$200,000)  
 30 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

31 By chapter 55, section 1, of the laws of 2009:  
 32 For services and expenses of the implementation of the New York city  
 33 watershed agreement for activities including, but not limited to  
 34 enforcement, water quality monitoring, technical assistance, estab-  
 35 lishing a master plan and zoning incentive award program, providing  
 36 grants to municipalities for reimbursement of planning and zoning  
 37 activities, and establishing a watershed inspector general's office,  
 38 including suballocation to the departments of health, state and law.  
 39 Notwithstanding any other provision of law to the contrary, the  
 40 director of the budget is hereby authorized to transfer up to  
 41 \$800,000 of this appropriation to local assistance to the department  
 42 of state for water quality planning and implementation competitive  
 43 grants to municipalities within the New York City watershed for the  
 44 purpose of maintaining the filtration avoidance determination issued  
 45 by the United States environmental protection agency.  
 46 Contractual services ... 2,505,800 ..... (re. \$2,037,000)

47 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 48 section 1, of the laws of 2009:

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1 For services and expenses of the implementation of the New York city  
 2 watershed agreement for activities including, but not limited to  
 3 enforcement, water quality monitoring, technical assistance, estab-  
 4 lishing a master plan and zoning incentive award program, providing  
 5 grants to municipalities for reimbursement of planning and zoning  
 6 activities, and establishing a watershed inspector general's office,  
 7 including suballocation to the departments of health, state and law.  
 8 Notwithstanding any other provision of law, the director of the  
 9 budget is hereby authorized to transfer up to \$700,000 of this  
 10 appropriation to local assistance to the department of state for  
 11 water quality planning and implementation competitive grants to  
 12 municipalities within the New York city watershed for the purpose of  
 13 maintaining the filtration avoidance determination issued by the  
 14 United States environmental protection agency.  
 15 Contractual services ... 2,565,800 ..... (re. \$1,446,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 17 section 1, of the laws of 2009:  
 18 For services and expenses of the implementation of the New York city  
 19 watershed agreement for activities including, but not limited to  
 20 enforcement, water quality monitoring, technical assistance, estab-  
 21 lishing a master plan and zoning incentive award program, providing  
 22 grants to municipalities for reimbursement of planning and zoning  
 23 activities, and establishing a watershed inspector general's office,  
 24 including suballocation to the departments of health, state and law.  
 25 Notwithstanding any other provision of law, the director of the  
 26 budget is hereby authorized to transfer up to \$700,000 of this  
 27 appropriation to local assistance to the department of state for  
 28 water quality planning and implementation competitive grants to  
 29 municipalities within the New York city watershed for the purpose of  
 30 maintaining the filtration avoidance determination issued by the  
 31 United States environmental protection agency.  
 32 Contractual services ... 2,500,600 ..... (re. \$6,000)

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Public Safety Recovery Account - 21077

36 By chapter 50, section 1, of the laws of 2012:  
 37 For services and expenses related to fire suppression, homeland secu-  
 38 rity and other public safety activities. This includes access to  
 39 miscellaneous special revenue receipts associated with the pass-thru  
 40 of funds from federal agencies/departments in conjunction with  
 41 public safety or homeland security purposes. Specifically, access to  
 42 funds deposited into this account from the Port Authority of New  
 43 York/New Jersey, in their capacity as fiduciary agency for federal  
 44 agencies/departments.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Supplies and materials ... 21,000 ..... (re. \$12,000)  
 4 Travel ... 21,000 ..... (re. \$11,000)  
 5 Equipment ... 1,688,000 ..... (re. \$150,000)

6 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

7 General Fund  
 8 State Purposes Account 10050

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of the fish, wildlife and marine resources  
 11 program, including suballocation to other state departments and  
 12 agencies.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2015-16 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.

19 Personal service--regular ... 2,636,000 ..... (re. \$209,000)  
 20 Holiday/overtime compensation ... 43,000 ..... (re. \$43,000)  
 21 Supplies and materials ... 947,000 ..... (re. \$849,000)  
 22 Travel ... 52,000 ..... (re. \$24,000)  
 23 Contractual services ... 1,046,000 ..... (re. \$1,031,000)  
 24 Equipment ... 60,000 ..... (re. \$60,000)

25 For services and expenses related to the natural resource damages  
26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority and the IT Interchange and Trans-  
 29 fer Authority as defined in the 2015-16 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.

33 Personal service--regular ... 373,000 ..... (re. \$373,000)  
 34 Holiday/overtime compensation ... 3,000 ..... (re. \$3,000)  
 35 Travel ... 7,000 ..... (re. \$7,000)  
 36 Contractual services ... 2,502,000 ..... (re. \$2,502,000)

37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses related to the marketing the outdoors  
 39 program or any programs implemented by state agencies, departments  
 40 or public benefit corporations to increase sporting and outdoors  
 41 tourism or increase public participation in hunting, fishing and  
 42 other outdoor recreational activities in the state. Funds shall be  
 43 made available pursuant to a plan developed by the commissioner of  
 44 the department of environmental conservation in consultation with  
 45 the commissioners of the office of parks, recreation and historic  
 46 preservation and the department of economic development and approved  
 47 by the director of the budget.

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1 Funds appropriated herein may be suballocated or transferred to any
2 other state department, agency, or public benefit corporation, or
3 made available for transfer or deposit into any state fund, includ-
4 ing but not limited to the conservation fund to achieve this
5 purpose.

6 Contractual services ... 2,500,000 ..... (re. \$2,500,000)

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
10 Account - 25334

11 By chapter 50, section 1, of the laws of 2015:
12 For services and expenses related to fish and wildlife purposes,
13 including the Lake Champlain sea lamprey control. A portion of these
14 funds may be transferred to aid to localities and may be suballo-
15 cated to other state departments and agencies.
16 Personal service (50000) ... 10,657,000 ..... (re. \$8,500,000)
17 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$10,900,000)
18 Fringe benefits (60090) ... 5,708,000 ..... (re. \$4,600,000)

19 By chapter 50, section 1, of the laws of 2014:
20 For services and expenses related to fish and wildlife purposes,
21 including the Lake Champlain sea lamprey control. A portion of these
22 funds may be transferred to aid to localities and may be suballo-
23 cated to other state departments and agencies.
24 Personal service ... 9,274,000 ..... (re. \$1,500,000)
25 Nonpersonal service ... 11,786,000 ..... (re. \$6,500,000)
26 Fringe benefits ... 4,940,000 ..... (re. \$1,500,000)

27 By chapter 50, section 1, of the laws of 2013:
28 For services and expenses related to fish and wildlife purposes,
29 including the Lake Champlain sea lamprey control. A portion of these
30 funds may be transferred to aid to localities and may be suballo-
31 cated to other state departments and agencies.
32 Personal service ... 9,110,000 ..... (re. \$900,000)
33 Nonpersonal service ... 11,538,000 ..... (re. \$4,000,000)
34 Fringe benefits ... 5,352,000 ..... (re. \$400,000)

35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses related to fish and wildlife purposes,
37 including the Lake Champlain sea lamprey control program and subal-
38 location to other state departments and agencies.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.
46 Personal service ... 9,384,000 ..... (re. \$2,500,000)
47 Nonpersonal service ... 11,907,000 ..... (re. \$5,000,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 4,709,000 ..... (re. \$1,900,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to fish and wildlife purposes,  
4 including the Lake Champlain sea lamprey control program and subal-  
5 location to other state departments and agencies.

6 Personal service ... 9,522,000 ..... (re. \$100,000)

7 Nonpersonal service ... 12,374,000 ..... (re. \$3,500,000)

8 Fringe benefits ... 4,104,000 ..... (re. \$500,000)

9 By chapter 55, section 1, of the laws of 2010:

10 For services and expenses related to fish and wildlife purposes,  
11 including the Lake Champlain sea lamprey control program and subal-  
12 location to other state departments and agencies.

13 Personal service ... 9,350,000 ..... (re. \$150,000)

14 Nonpersonal service ... 12,505,000 ..... (re. \$7,500,000)

15 Fringe benefits ... 4,145,000 ..... (re. \$100,000)

16 By chapter 55, section 1, of the laws of 2009:

17 For services and expenses related to fish and wildlife purposes,  
18 including the Lake Champlain sea lamprey control program and subal-  
19 location to other state departments and agencies.

20 Personal service ... 8,800,000 ..... (re. \$200,000)

21 Nonpersonal service ... 11,240,000 ..... (re. \$4,000,000)

22 Fringe benefits ... 3,960,000 ..... (re. \$50,000)

23 Special Revenue Funds - Other  
24 Conservation Fund  
25 Ivison Bequest Account - 21159

26 By chapter 55, section 1, of the laws of 2010:

27 Contractual services ... 24,300 ..... (re. \$24,300)

28 Special Revenue Funds - Other  
29 Conservation Fund  
30 Migratory Bird Account - 21152

31 By chapter 55, section 1, of the laws of 2008:

32 For administrative services and expenses including the acquisition,  
33 preservation, improvement and development of wetlands and access  
34 sites within the state.

35 Supplies and materials ... 166,000 ..... (re. \$166,000)

36 Contractual services ... 34,000 ..... (re. \$34,000)

37 Special Revenue Funds - Other  
38 Conservation Fund  
39 Traditional Account

40 The appropriation made by chapter 50, section 1, of the laws of 2012, as  
41 amended by chapter 50, section 1, of the laws of 2015, is hereby  
42 amended and reappropriated to read:  
43 For services and expenses related to the invasive species program.



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1 Oswegatchie, Town of for Black Lake Invasive Control .....  
 2 100,000 ..... (re. \$100,000)  
 3 Conesus Lake Association, Inc ... 50,000 ..... (re. \$50,000)  
 4 Jefferson County Soil and Water Conservation District for Goose Bay  
 5 Invasive Control ... 75,000 ..... (re. \$75,000)  
 6 Chautauqua Lake Association [- Boat Washing Project] .....  
 7 100,000 ..... (re. \$100,000)  
 8 Oswego Soil and Water Conservation District Oswego River Invasive  
 9 Control ... 75,000 ..... (re. \$75,000)

10 FOREST AND LAND RESOURCES PROGRAM

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Federal Environmental Conservation USDA Account - 25007

14 By chapter 50, section 1, of the laws of 2015:  
 15 For services and expenses related to the federal environmental conser-  
 16 vation lands and forest grants. A portion of these funds may be  
 17 transferred to aid to localities and may be suballocated to other  
 18 state departments and agencies.  
 19 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 20 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$3,430,000)  
 21 Fringe benefits (60090) ... 570,000 ..... (re. \$570,000)

22 By chapter 50, section 1, of the laws of 2014:  
 23 For services and expenses related to the federal environmental conser-  
 24 vation lands and forest grants. A portion of these funds may be  
 25 transferred to aid to localities and may be suballocated to other  
 26 state departments and agencies.  
 27 Personal service ... 900,000 ..... (re. \$900,000)  
 28 Nonpersonal service ... 3,620,000 ..... (re. \$3,620,000)  
 29 Fringe benefits ... 480,000 ..... (re. \$480,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For services and expenses related to the federal environmental conser-  
 32 vation lands and forest grants. A portion of these funds may be  
 33 transferred to aid to localities and may be suballocated to other  
 34 state departments and agencies.  
 35 Personal service ... 637,000 ..... (re. \$637,000)  
 36 Nonpersonal service ... 3,987,000 ..... (re. \$3,987,000)  
 37 Fringe benefits ... 376,000 ..... (re. \$376,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 39 hereby amended and reappropriated to read:  
 40 For services and expenses related to the federal environmental conser-  
 41 vation lands and forest grants[, including suballocation]. A portion  
 42 of these funds may be transferred to aid to localities and may be  
 43 suballocated to other state departments and agencies.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Call Center Interchange and Transfer Authority as



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1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.

5 Personal service ... 637,000 ..... (re. \$50,000)  
 6 Nonpersonal service ... 4,041,000 ..... (re. \$2,600,000)  
 7 Fringe benefits ... 322,000 ..... (re. \$322,000)

8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses related to the federal environmental conser-  
 10 vation lands and forest grants, including suballocation to other  
 11 state departments and agencies.

12 Personal service ... 651,000 ..... (re. \$10,000)  
 13 Nonpersonal service ... 4,068,000 ..... (re. \$1,000,000)  
 14 Fringe benefits ... 281,000 ..... (re. \$60,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For services and expenses related to the federal environmental conser-  
 17 vation lands and forest grants, including suballocation to other  
 18 state departments and agencies.

19 Personal service ... 648,000 ..... (re. \$65,000)  
 20 Nonpersonal service ... 4,064,000 ..... (re. \$2,400,000)  
 21 Fringe benefits ... 288,000 ..... (re. \$70,000)

## 22 OPERATIONS PROGRAM

23 Special Revenue Funds - Other  
 24 Environmental Conservation Special Revenue Fund  
 25 Indirect Charges Account - 21060

26 By chapter 50, section 1, of the laws of 2015:

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority and the IT Interchange and Trans-  
 29 fer Authority as defined in the 2015-16 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.

33 Personal service--regular (50100) ... 1,920,000 ..... (re. \$900,000)  
 34 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 35 Supplies and materials (57000) ... 518,000 ..... (re. \$450,000)  
 36 Contractual services (51000) ... 6,468,000 ..... (re. \$4,500,000)  
 37 Fringe benefits (60000) ... 1,117,000 ..... (re. \$900,000)  
 38 Indirect costs (58800) ... 64,000 ..... (re. \$55,000)

39 By chapter 50, section 1, of the laws of 2014:

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2014-15 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.

46 Personal service--regular ... 1,924,000 ..... (re. \$600,000)

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1 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)  
 2 Supplies and materials ... 500,000 ..... (re. \$250,000)  
 3 Contractual services ... 6,347,000 ..... (re. \$2,500,000)  
 4 Fringe benefits ... 1,101,000 ..... (re. \$8,000)  
 5 Indirect costs ... 65,000 ..... (re. \$12,000)

6 By chapter 50, section 1, of the laws of 2013:  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2013-14 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.  
 13 Personal service--regular ... 2,015,000 ..... (re. \$200,000)  
 14 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 15 Contractual services ... 6,847,000 ..... (re. \$1,700,000)  
 16 Fringe benefits ... 1,127,000 ..... (re. \$100,000)  
 17 Indirect costs ... 74,000 ..... (re. \$16,000)

18 By chapter 50, section 1, of the laws of 2012:  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Call Center Interchange and Transfer Authority as  
 22 defined in the 2012-13 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.  
 26 Contractual services ... 6,719,000 ..... (re. \$1,500,000)

27 By chapter 50, section 1, of the laws of 2011:  
 28 Contractual services ... 5,719,000 ..... (re. \$1,300,000)

29 By chapter 55, section 1, of the laws of 2010:  
 30 Contractual services ... 5,719,000 ..... (re. \$1,200,000)

31 By chapter 55, section 1, of the laws of 2009:  
 32 Contractual services ... 7,372,000 ..... (re. \$3,200,000)

33 By chapter 55, section 1, of the laws of 2008:  
 34 Contractual services ... 7,372,000 ..... (re. \$1,600,000)

35 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

36 General Fund  
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses related to the Navy Gruman plume.  
 40 Additional contractual services (51000) ... 150,000 ... (re. \$150,000)

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund

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1 Federal Environmental Conservation Solid Waste Grant Account - 25334

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses related to solid waste purposes. A portion  
 4 of these funds may be transferred to aid to localities and may be  
 5 suballocated to other state departments and agencies.

6	Personal service (50000) ...	3,785,000	.....	(re. \$2,300,000)
7	Nonpersonal service (57050) ...	1,482,000	.....	(re. \$1,482,000)
8	Fringe benefits (60090) ...	2,033,000	.....	(re. \$2,033,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to solid waste purposes. A portion  
 11 of these funds may be transferred to aid to localities and may be  
 12 suballocated to other state departments and agencies.

13	Personal service ...	3,786,000	.....	(re. \$800,000)
14	Nonpersonal service ...	1,498,000	.....	(re. \$1,498,000)
15	Fringe benefits ...	2,016,000	.....	(re. \$1,100,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to solid waste purposes. A portion  
 18 of these funds may be transferred to aid to localities and may be  
 19 suballocated to other state departments and agencies.

20	Personal service ...	3,655,000	.....	(re. \$100,000)
21	Nonpersonal service ...	1,498,000	.....	(re. \$900,000)
22	Fringe benefits ...	2,147,000	.....	(re. \$100,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
24 hereby amended and reappropriated to read:

25 For services and expenses related to solid waste purposes[, including  
26 suballocation]. A portion of these funds may be transferred to aid  
27 to localities and may be suballocated to other state departments and  
28 agencies.

29 [Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.]

36	Personal service ...	3,669,000	.....	(re. \$1,700,000)
37	Nonpersonal service ...	1,788,000	.....	(re. \$1,788,000)
38	Fringe benefits ...	1,843,000	.....	(re. \$100,000)

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses related to solid waste purposes, including  
 41 suballocation to other state departments and agencies.

42	Personal service ...	3,545,000	.....	(re. \$10,000)
43	Nonpersonal service ...	1,323,000	.....	(re. \$400,000)
44	Fringe benefits ...	1,532,000	.....	(re. \$750,000)

45 By chapter 55, section 1, of the laws of 2010:

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1 For services and expenses related to solid waste purposes, including  
 2 suballocation to other state departments and agencies.  
 3 Personal service ... 3,488,000 ..... (re. \$20,000)  
 4 Nonpersonal service ... 1,368,000 ..... (re. \$400,000)  
 5 Fringe benefits ... 1,544,000 ..... (re. \$60,000)

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 S-Area Landfill Account - 21063

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 10 section 1, of the laws of 2006:

11 For services and expenses of the department of environmental conserva-  
 12 tion for oversight activities related to the clean up of the s-area  
 13 landfill originally authorized by appropriations and reappropri-  
 14 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Waste Management and Cleanup Account - 21053

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to the waste management and cleanup  
 20 program including suballocation to other state departments and agen-  
 21 cies. Notwithstanding any other provision of law, the director of  
 22 the budget is hereby authorized to transfer any or all of this  
 23 appropriation to local assistance to other state departments and  
 24 agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2015-16 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated.

31 Personal service--regular (50100) ... 12,129,000 .... (re. \$6,000,000)  
 32 Holiday/overtime compensation (50300) ... 121,000 ..... (re. \$121,000)  
 33 Supplies and materials (57000) ... 266,000 ..... (re. \$266,000)  
 34 Travel (54000) ... 27,000 ..... (re. \$27,000)  
 35 Contractual services (51000) ... 9,885,000 ..... (re. \$9,885,000)  
 36 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 37 Fringe benefits (60000) ... 7,064,000 ..... (re. \$6,000,000)  
 38 Indirect costs (58800) ... 405,000 ..... (re. \$405,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the waste management and cleanup  
 41 program including suballocation to other state departments and agen-  
 42 cies. Notwithstanding any other provision of law, the director of  
 43 the budget is hereby authorized to transfer any or all of this  
 44 appropriation to local assistance to other state departments and  
 45 agencies.

46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2014-15 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated.

5	Personal service--regular ...	11,415,000	.....	(re. \$500,000)
6	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
7	Supplies and materials ...	260,000	.....	(re. \$220,000)
8	Travel ...	26,000	.....	(re. \$26,000)
9	Contractual services ...	9,699,800	.....	(re. \$9,699,800)
10	Equipment ...	30,000	.....	(re. \$30,000)
11	Fringe benefits ...	6,543,000	.....	(re. \$100,000)
12	Indirect costs ...	382,000	.....	(re. \$250,000)

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to the waste management and cleanup  
15 program including suballocation to other state departments and agen-  
16 cies.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2013-14 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated.

23	Personal service--regular ...	11,718,000	.....	(re. \$400,000)
24	Holiday/overtime compensation ...	115,000	.....	(re. \$10,000)
25	Supplies and materials ...	259,900	.....	(re. \$259,900)
26	Travel ...	16,000	.....	(re. \$16,000)
27	Contractual services ...	10,235,900	.....	(re. \$10,235,900)
28	Fringe benefits ...	6,565,000	.....	(re. \$6,565,000)
29	Indirect costs ...	428,000	.....	(re. \$428,000)

30 By chapter 50, section 1, of the laws of 2012:

31 For services and expenses related to the waste management and cleanup  
32 program including suballocation to other state departments and agen-  
33 cies.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41	Supplies and materials ...	2,000	.....	(re. \$2,000)
42	Travel ...	16,000	.....	(re. \$16,000)
43	Contractual services ...	9,978,000	.....	(re. \$9,978,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For services and expenses related to the waste management and cleanup  
46 program including suballocation to other state departments and agen-  
47 cies.

48	Contractual services ...	16,978,000	.....	(re. \$16,978,000)
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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
2 section 1, of the laws of 2011:

3 For services and expenses related to the waste management and cleanup  
4 program including suballocation to other state departments and agen-  
5 cies.

6	Supplies and materials ... 2,000 .....	(re. \$2,000)
7	Travel ... 16,000 .....	(re. \$16,000)
8	Contractual services ... 16,978,000 .....	(re. \$12,000,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
10 section 1, of the laws of 2011:

11 For services and expenses related to the waste management and cleanup  
12 program including suballocation to other state departments and agen-  
13 cies.

14	Supplies and materials ... 2,000 .....	(re. \$2,000)
15	Travel ... 20,000 .....	(re. \$20,000)
16	Contractual services ... 21,978,000 .....	(re. \$12,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	17,854,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	13,011,000
23 Temporary service (50200) .....	180,000
24 Holiday/overtime compensation (50300) .....	180,000
25 Supplies and materials (57000) .....	180,000
26 Travel (54000) .....	450,000
27 Contractual services (51000) .....	3,673,000
28 Equipment (56000) .....	180,000
29	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	630,000	0
4	-----	-----
5 All Funds .....	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	630,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	488,000
23 Temporary service (50200) .....	4,000
24 Holiday/overtime compensation (50300) .....	3,000
25 Supplies and materials (57000) .....	9,000
26 Travel (54000) .....	27,000
27 Contractual services (51000) .....	81,000
28 Equipment (56000) .....	18,000
29	-----



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	280,579,000	37,337,000
4 Special Revenue Funds - Federal ....	137,938,000	313,886,700
5 Special Revenue Funds - Other .....	46,038,000	116,708,000
6 Enterprise Funds .....	475,000	400,000
7 Internal Service Funds .....	14,208,000	0
8	-----	-----
9 All Funds .....	479,238,000	468,331,700
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 47,824,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 chairman of the assembly ways and means  
2 committee.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2016-17 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated.

14 Personal service--regular (50100) ..... 21,656,000  
15 Temporary service (50200) ..... 308,000  
16 Holiday/overtime compensation (50300) ..... 73,000  
17 Supplies and materials (57000) ..... 432,000  
18 Travel (54000) ..... 181,000  
19 Contractual services (51000) ..... 4,464,000  
20 Equipment (56000) ..... 2,440,000  
21 .....  
22 Program account subtotal ..... 29,554,000  
23 .....

24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 Head Start Grant Account - 25181

27 For services and expenses related to the  
28 head start collaboration project grant  
29 program.

30 Personal service (50000) ..... 215,000  
31 Nonpersonal service (57050) ..... 211,000  
32 Fringe benefits (60090) ..... 94,000  
33 Indirect costs (58800) ..... 8,000  
34 .....  
35 Program account subtotal ..... 528,000  
36 .....

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Grants and Bequests Account - 20145

40 For services and expenses related to  
41 research, evaluation and demonstration  
42 projects, including fringe benefits.

43 Personal service--regular (50100) ..... 36,000  
44 Supplies and materials (57000) ..... 100,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Travel (54000) .....	15,000
2	Contractual services (51000) .....	121,000
3	Equipment (56000) .....	19,000
4	Fringe benefits (60000) .....	17,000
5	Indirect costs (58800) .....	1,000
6		-----
7	Program account subtotal .....	309,000
8		-----
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Youth Gifts, Grants and Bequests Account - 20142	
12	For services and expenses related to	
13	studies, research, demonstration projects,	
14	recreation programs and other activities	
15	including payment for tuition, fees and	
16	books for approved post-secondary courses	
17	and vocational programs directly related	
18	to current or emerging vocations, for	
19	youth in office of children and family	
20	services facilities.	
21	Supplies and materials (57000) .....	60,000
22	Contractual services (51000) .....	2,880,000
23	Equipment (56000) .....	60,000
24		-----
25	Program account subtotal .....	3,000,000
26		-----
27	Special Revenue Funds - Other	
28	Equipment Loan Fund for the Disabled	
29	Equipment Loan Fund Account - 21351	
30	For services and expenses related to the	
31	implementation of an equipment loan fund	
32	for the disabled pursuant to chapter 609	
33	of the laws of 1985.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, the IT Interchange and	
37	Transfer Authority and the Alignment	
38	Interchange and Transfer Authority as	
39	defined in the 2016-17 state fiscal year	
40	state operations appropriation for the	
41	budget division program of the division of	
42	the budget, are deemed fully incorporated	
43	herein and a part of this appropriation as	
44	if fully stated.	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Equipment (56000) .....	225,000
2		-----
3	Program account subtotal .....	225,000
4		-----

5 Internal Service Funds  
6 Agencies Internal Service Account  
7 Human Services Contact Center - 55072

8 For payments related to the planning, devel-  
9 opment and establishment of a new state-  
10 wide contact center within the department  
11 of tax and finance, the office of children  
12 and family services and the department of  
13 labor on behalf of customer state agen-  
14 cies.

15 Notwithstanding any other provision of law  
16 to the contrary, for the purpose of plan-  
17 ning, developing and/or implementing the  
18 consolidation of administration, business  
19 services, procurement, information tech-  
20 nology and/or other functions shared among  
21 agencies to improve the efficiency and  
22 effectiveness of government operations,  
23 the amounts appropriated herein may be (i)  
24 interchanged without limit, (ii) trans-  
25 ferred between any other state operations  
26 appropriations within this agency or to  
27 any other state operations appropriations  
28 of any state department, agency or public  
29 authority, and/or (iii) suballocated to  
30 any state department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget who shall file such  
33 approval with the department of audit and  
34 control and copies thereof with the chair-  
35 man of the senate finance committee and  
36 the chairman of the assembly ways and  
37 means committee.

38	Personal service--regular (50100) .....	7,000,000
39	Supplies and materials (57000) .....	462,000
40	Travel (54000) .....	47,000
41	Contractual services (51000) .....	1,663,000
42	Equipment (56000) .....	675,000
43	Fringe benefits (60000) .....	4,040,000
44	Indirect costs (58800) .....	221,000
45		-----
46	Program account subtotal .....	14,108,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 Internal Service Funds  
2 Youth Vocational Education Account  
3 DFY Account - 55150

4 For services and expenses related to voca-  
5 tional programs at office facilities.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority and the Alignment  
10 Interchange and Transfer Authority as  
11 defined in the 2016-17 state fiscal year  
12 state operations appropriation for the  
13 budget division program of the division of  
14 the budget, are deemed fully incorporated  
15 herein and a part of this appropriation as  
16 if fully stated.

17 Supplies and materials (57000) ..... 25,000  
18 Contractual services (51000) ..... 25,000  
19 Equipment (56000) ..... 50,000  
20 .....  
21 Program account subtotal ..... 100,000  
22 .....

23 CHILD CARE PROGRAM ..... 61,254,000  
24 .....

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses related to admin-  
28 istering activities including but not  
29 limited to the inspection of child care  
30 providers pursuant to the child care and  
31 development block grant act of 2014.  
32 Notwithstanding any provision of law to the  
33 contrary, funds appropriated herein shall  
34 only be available upon approval of an  
35 expenditure plan by the director of the  
36 budget.  
37 Notwithstanding section 51 of the state  
38 finance law and any other provision of law  
39 to the contrary, the director of the budg-  
40 et may, upon the advice of the commission-  
41 er of children and family services,  
42 authorize the transfer or interchange of  
43 moneys appropriated herein with any other  
44 state operations - general fund appropri-  
45 ation within the office of children and  
46 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 interchange of appropriations is prohibit-  
2 ed or otherwise restricted by law.

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 interchanged or transferred, without  
6 limit, to local assistance and/or any  
7 appropriation of the office of children  
8 and family services, and may be increased  
9 or decreased without limit by transfer or  
10 suballocation between these appropriated  
11 amounts and appropriations of any depart-  
12 ment, agency or public authority related  
13 to the operation of the justice center for  
14 the protection of people with special  
15 needs with the approval of the director of  
16 the budget who shall file such approval  
17 with the department of audit and control  
18 and copies thereof with the chairman of  
19 the senate finance committee and the  
20 chairman of the assembly ways and means  
21 committee.

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated including  
24 any funds transferred by the office of  
25 temporary and disability assistance  
26 special revenue funds - federal / aid to  
27 localities federal health and human  
28 services fund, federal temporary assist-  
29 ance to needy families block grant funds  
30 at the request of the local social  
31 services districts and, upon approval of  
32 the director of the budget, transfer of  
33 federal temporary assistance for needy  
34 families block grant funds made available  
35 from the New York works compliance fund  
36 program or otherwise specifically appro-  
37 priated therefor, in combination with the  
38 money appropriated in the general fund /  
39 aid to localities local assistance  
40 account, appropriated for the state block  
41 grant for child care shall constitute the  
42 state block grant for child care. Pursuant  
43 to title 5-C of article 6 of the social  
44 services law, the state block grant for  
45 child care shall be used for child care  
46 assistance and for activities to increase  
47 the availability and/or quality of child  
48 care programs.

49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 Transfer Authority and the Alignment  
2 Interchange and Transfer Authority as  
3 defined in the 2016-17 state fiscal year  
4 state operations appropriation for the  
5 budget division program of the division of  
6 the budget, are deemed fully incorporated  
7 herein and a part of this appropriation as  
8 if fully stated.

9 Notwithstanding any provision of articles  
10 153, 154 and 163 of the education law,  
11 there shall be an exemption from the  
12 professional licensure requirements of  
13 such articles, and nothing contained in  
14 such articles, or in any other provisions  
15 of law related to the licensure require-  
16 ments of persons licensed under those  
17 articles, shall prohibit or limit the  
18 activities or services of any person in  
19 the employ of a program or service oper-  
20 ated, certified, regulated, funded,  
21 approved by, or under contract with the  
22 office of children and family services, a  
23 local governmental unit as such term is  
24 defined in article 41 of the mental  
25 hygiene law, and/or a local social  
26 services district as defined in section 61  
27 of the social services law, and all such  
28 entities shall be considered to be  
29 approved settings for the receipt of  
30 supervised experience for the professions  
31 governed by articles 153, 154 and 163 of  
32 the education law, and furthermore, no  
33 such entity shall be required to apply for  
34 nor be required to receive a waiver pursu-  
35 ant to section 6503-a of the education law  
36 in order to perform any activities or  
37 provide any services.

38	Contractual services (51000) .....	10,000,000
39		-----
40	Program account subtotal .....	10,000,000
41		-----

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Federal Day Care Account - 25175

45 Funds appropriated herein shall be available  
46 for aid to municipalities, for services  
47 and expenses related to administering  
48 activities under the child care block

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 grant and for payments to the federal  
2 government for expenditures made pursuant  
3 to the social services law and the state  
4 plan for individual and family grant  
5 program under the disaster relief act of  
6 1974.

7 Such funds are to be available for payment  
8 of aid, services and expenses heretofore  
9 accrued or hereafter to accrue to munici-  
10 palities. Subject to the approval of the  
11 director of the budget, such funds shall  
12 be available to the office net of disal-  
13 lowances, refunds, reimbursements, and  
14 credits.

15 Notwithstanding any inconsistent provision  
16 of law, the amount herein appropriated may  
17 be transferred to any other appropriation  
18 within the office of children and family  
19 services and/or the office of temporary  
20 and disability assistance and/or suballo-  
21 cated to the office of temporary and disa-  
22 bility assistance for the purpose of  
23 paying local social services districts'  
24 costs of the above program and may be  
25 increased or decreased by interchange with  
26 any other appropriation or with any other  
27 item or items within the amounts appropri-  
28 ated within the office of children and  
29 family services general fund - local  
30 assistance account or special revenue  
31 funds federal / aid to localities federal  
32 day care account with the approval of the  
33 director of the budget who shall file such  
34 approval with the department of audit and  
35 control and copies thereof with the chair-  
36 man of the senate finance committee and  
37 the chairman of the assembly ways and  
38 means committee.

39 Notwithstanding any other provision of law,  
40 the money hereby appropriated including  
41 any funds transferred by the office of  
42 temporary and disability assistance  
43 special revenue funds - federal / aid to  
44 localities federal health and human  
45 services fund, federal temporary assist-  
46 ance to needy families block grant funds  
47 at the request of the local social  
48 services districts and, upon approval of  
49 the director of the budget, transfer of  
50 federal temporary assistance for needy  
51 families block grant funds made available



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 from the New York works compliance fund  
2 program or otherwise specifically appro-  
3 priated therefor, in combination with the  
4 money appropriated in the general fund /  
5 aid to localities local assistance  
6 account, appropriated for the state block  
7 grant for child care shall constitute the  
8 state block grant for child care. Pursuant  
9 to title 5-C of article 6 of the social  
10 services law, the state block grant for  
11 child care shall be used for child care  
12 assistance and for activities to increase  
13 the availability and/or quality of child  
14 care programs.

15 Notwithstanding any provision of articles  
16 153, 154 and 163 of the education law,  
17 there shall be an exemption from the  
18 professional licensure requirements of  
19 such articles, and nothing contained in  
20 such articles, or in any other provisions  
21 of law related to the licensure require-  
22 ments of persons licensed under those  
23 articles, shall prohibit or limit the  
24 activities or services of any person in  
25 the employ of a program or service oper-  
26 ated, certified, regulated, funded,  
27 approved by, or under contract with the  
28 office of children and family services, a  
29 local governmental unit as such term is  
30 defined in article 41 of the mental  
31 hygiene law, and/or a local social  
32 services district as defined in section 61  
33 of the social services law, and all such  
34 entities shall be considered to be  
35 approved settings for the receipt of  
36 supervised experience for the professions  
37 governed by articles 153, 154 and 163 of  
38 the education law, and furthermore, no  
39 such entity shall be required to apply for  
40 nor be required to receive a waiver pursu-  
41 ant to section 6503-a of the education law  
42 in order to perform any activities or  
43 provide any services.

44	Personal service (50000) .....	18,600,000
45	Nonpersonal service (57050) .....	22,133,000
46	Fringe benefits (60090) .....	10,000,000
47	Indirect costs (58850).....	521,000
48		-----
49	Program account subtotal .....	51,254,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 64,749,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of children and family services,  
10 authorize the transfer or interchange of  
11 moneys appropriated herein with any other  
12 state operations - general fund appropri-  
13 ation within the office of children and  
14 family services except where transfer or  
15 interchange of appropriations is prohibit-  
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 interchanged or transferred, without  
20 limit, to local assistance and/or any  
21 appropriation of the office of children  
22 and family services, and may be increased  
23 or decreased without limit by transfer or  
24 suballocation between these appropriated  
25 amounts and appropriations of any depart-  
26 ment, agency or public authority related  
27 to the operation of the justice center for  
28 the protection of people with special  
29 needs with the approval of the director of  
30 the budget who shall file such approval  
31 with the department of audit and control  
32 and copies thereof with the chairman of  
33 the senate finance committee and the  
34 chairman of the assembly ways and means  
35 committee.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2016-17 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

47 Personal service--regular (50100) ..... 31,075,000  
48 Holiday/overtime compensation (50300) ..... 2,448,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	630,000
2	Travel (54000) .....	210,000
3	Contractual services (51000) .....	6,025,000
4	Equipment (56000) .....	60,000
5		-----
6	Program account subtotal .....	40,448,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service (50000) .....	2,350,000
17	Nonpersonal service (57050) .....	10,155,000
18	Fringe benefits (60090) .....	1,017,000
19	Indirect costs (58850) .....	25,000
20		-----
21	Program account subtotal .....	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service (50000) .....	1,668,000
33	Nonpersonal service (57050) .....	896,000
34	Fringe benefits (60090) .....	722,000
35	Indirect costs (58850) .....	50,000
36		-----
37	Program account subtotal .....	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2016-17

1	and other activities in accordance with	
2	articles 19-G and 19-H of the executive	
3	law and articles 2 and 6 of the social	
4	services law.	
5	Personal service (50000) .....	3,038,000
6	Nonpersonal service (57050) .....	1,632,000
7	Fringe benefits (60090) .....	1,314,000
8	Indirect costs (58850) .....	91,000
9		-----
10	Program account subtotal .....	6,075,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	State Central Register Account - 22028	
15	For services and expenses related to admin-	
16	istration of the state central register	
17	employment screening activities.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, the IT Interchange and	
21	Transfer Authority and the Alignment	
22	Interchange and Transfer Authority as	
23	defined in the 2016-17 state fiscal year	
24	state operations appropriation for the	
25	budget division program of the division of	
26	the budget, are deemed fully incorporated	
27	herein and a part of this appropriation as	
28	if fully stated.	
29	Personal service--regular (50100) .....	106,000
30	Holiday/overtime compensation (50300) .....	5,000
31	Contractual services (51000) .....	1,179,000
32	Fringe benefits (60000) .....	53,000
33		-----
34	Program account subtotal .....	1,343,000
35		-----
36	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	42,713,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses of service and	
41	training programs for the blind, includ-	
42	ing, but not limited to, state match of	
43	federal funds made available under various	
44	provisions of the federal vocational reha-	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 bilitation act and the federal randolph  
 2 sheppard act and supportive services for  
 3 blind children and blind elderly persons.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the director of the budg-  
 7 et may, upon the advice of the commission-  
 8 er of children and family services,  
 9 authorize the transfer or interchange of  
 10 moneys appropriated herein with any other  
 11 state operations - general fund appropri-  
 12 ation within the office of children and  
 13 family services except where transfer or  
 14 interchange of appropriations is prohibit-  
 15 ed or otherwise restricted by law.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2016-17 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27	Personal service--regular (50100) .....	1,661,000
28	Holiday/overtime compensation (50300) .....	12,000
29	Supplies and materials (57000) .....	8,000
30	Contractual services (51000) .....	6,507,000
31		-----
32	Program account subtotal .....	8,188,000
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Education Fund  
 36 OCFS Vocational Rehabilitation Payments - 25207

37 For services and expenses related to the New  
 38 York state commission for the blind.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the money hereby appro-  
 41 priated may be interchanged or trans-  
 42 ferred, without limit, to any special  
 43 revenue funds federal account and/or any  
 44 appropriation of the office of children  
 45 and family services, and may be increased  
 46 or decreased without limit by transfer  
 47 between these appropriated amounts and  
 48 appropriations.

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1	Nonpersonal service (57050) .....	1,200,000
2		-----
3	Program account subtotal .....	1,200,000
4		-----

5 Special Revenue Funds - Federal  
6 Federal Education Fund  
7 Rehabilitation Services/Basic Support Account - 25213

8 For services and expenses related to the New  
9 York state commission for the blind  
10 including transfer or suballocation to the  
11 state education department. Notwithstand-  
12 ing any other provision of law to the  
13 contrary, the money hereby appropriated  
14 may be interchanged or transferred, with-  
15 out limit, to any special revenue funds  
16 federal account and/or any appropriation  
17 of the office of children and family  
18 services, and may be increased or  
19 decreased without limit by transfer  
20 between these appropriated amounts and  
21 appropriations. A portion of the funds  
22 appropriated herein may be suballocated to  
23 the dormitory authority of the state of  
24 New York, in accordance with a plan  
25 approved by the division of the budget, to  
26 design, construct, reconstruct, rehabili-  
27 tate, renovate, furnish, equip or other-  
28 wise improve vending stands for the blind  
29 enterprise program pursuant to an agree-  
30 ment between the New York state commission  
31 for the blind and the dormitory authority,  
32 which may contain such other terms and  
33 conditions as may be agreed upon by the  
34 parties thereto, including provisions  
35 related to indemnities. All contracts for  
36 construction awarded by the dormitory  
37 authority pursuant to this appropriation  
38 shall be governed by article 8 of the  
39 labor law and shall be awarded in accord-  
40 ance with the authority's procurement  
41 contract guidelines adopted pursuant to  
42 section 2879 of the public authorities  
43 law.

44	Personal service (50000) .....	8,396,000
45	Nonpersonal service (57050) .....	22,840,000
46		-----
47	Program account subtotal .....	31,236,000
48		-----

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1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 OCFS Miscellaneous Federal Grants Account - 25103

4 For services and expenses related to the New  
 5 York state commission for the blind,  
 6 including independent living services.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the money hereby appro-  
 9 priated may be interchanged or trans-  
 10 ferred, without limit, to any special  
 11 revenue funds federal account and/or any  
 12 appropriation of the office of children  
 13 and family services, and may be increased  
 14 or decreased without limit by transfer  
 15 between these appropriated amounts and  
 16 appropriations.

17	Personal service (50000) .....	44,000
18	Nonpersonal service (57050) .....	105,000
19	Fringe benefits (60090) .....	19,000
20	Indirect costs (58850) .....	1,000
21		-----
22	Program account subtotal .....	169,000
23		-----

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 CBVH Gifts and Bequests Account - 20129

27 For services and expenses related to the New  
 28 York state commission for the blind.

29	Supplies and materials (57000) .....	5,000
30	Contractual services (51000) .....	20,000
31	Equipment (56000) .....	2,000
32		-----
33	Program account subtotal .....	27,000
34		-----

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 CBVH-Vending Stand Account - Federal - 20126

38 For services and expenses related to the  
 39 vending stand program and pension plan and  
 40 establishing food service sites.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as  
2 defined in the 2016-17 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8	Personal service--regular (50100) .....	50,000
9	Holiday/overtime compensation (50300) .....	1,000
10	Supplies and materials (57000) .....	215,000
11	Travel (54000) .....	4,000
12	Contractual services (51000) .....	518,000
13	Fringe benefits (60000) .....	400,000
14	Indirect costs (58800) .....	55,000
15		-----
16	Program account subtotal .....	1,243,000
17		-----

18 Special Revenue Funds - Other  
19 Combined Expendable Trust Fund  
20 CBVH-Vending Stand Account - 20119

21 For services and expenses related to the  
22 vending stand program and pension plan and  
23 establishing food service sites.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2016-17 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

35	Contractual services (51000) .....	100,000
36		-----
37	Program account subtotal .....	100,000
38		-----

39 Special Revenue Funds - Other  
40 Combined Expendable Trust Fund  
41 CBVH-Vending Stand Account - State - 20146

42 For services and expenses related to the  
43 vending stand program and pension plan and  
44 establishing food service sites.



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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2016-17 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

12 Contractual services (51000) ..... 50,000  
13 .....  
14 Program account subtotal ..... 50,000  
15 .....

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 CBVH Highway Revenue Account - 22108

19 For services and expenses of programs that  
20 support the blind.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, the IT Interchange and  
24 Transfer Authority, and the Alignment  
25 Interchange and Transfer Authority as  
26 defined in the 2016-17 state fiscal year  
27 state operations appropriation for the  
28 budget division program of the division of  
29 the budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

32 Contractual services (51000) ..... 500,000  
33 .....  
34 Program account subtotal ..... 500,000  
35 .....

36 SYSTEMS SUPPORT PROGRAM ..... 42,901,000  
37 .....

38 General Fund  
39 State Purposes Account - 10050

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of children and family services,

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1 authorize the transfer or interchange of  
2 moneys appropriated herein with any other  
3 state operations - general fund appropri-  
4 ation within the office of children and  
5 family services except where transfer or  
6 interchange of appropriations is prohibit-  
7 ed or otherwise restricted by law.

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 interchanged or transferred, without  
11 limit, to local assistance and/or any  
12 appropriation of the office of children  
13 and family services, and may be increased  
14 or decreased without limit by transfer or  
15 suballocation between these appropriated  
16 amounts and appropriations of any depart-  
17 ment, agency or public authority related  
18 to the operation of the justice center for  
19 the protection of people with special  
20 needs with the approval of the director of  
21 the budget who shall file such approval  
22 with the department of audit and control  
23 and copies thereof with the chairman of  
24 the senate finance committee and the  
25 chairman of the assembly ways and means  
26 committee.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2016-17 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38	Supplies and materials (57000) .....	25,000
39	Travel (54000) .....	48,000
40	Contractual services (51000) .....	2,400,000
41	Equipment (56000) .....	25,000
42		-----
43	Total amount available .....	2,498,000
44		-----

45 For the non-federal share of services and  
46 expenses for the continued maintenance of  
47 the statewide automated child welfare  
48 information system; to operate the state-  
49 wide automated child welfare information

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1 system; and for the continued development  
2 of the statewide automated child welfare  
3 information system. Of the amounts appro-  
4 priated herein, a portion may be available  
5 for suballocation to the office of infor-  
6 mation technology services for the admin-  
7 istration of independent verification and  
8 validation services for child welfare  
9 systems operated or developed by the  
10 office of children and family services.

11 Notwithstanding any provision of law to the  
12 contrary, funds appropriated herein shall  
13 only be available upon approval of an  
14 expenditure plan by the director of the  
15 budget.

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the  
45 chairman of the assembly ways and means  
46 committee.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority and the Alignment  
51 Interchange and Transfer Authority as

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1 defined in the 2016-17 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7	Supplies and materials (57000) .....	129,000
8	Travel (54000) .....	129,000
9	Contractual services (51000) .....	8,706,000
10	Equipment (56000) .....	846,000
11		-----
12	Total amount available .....	9,810,000
13		-----
14	Program account subtotal .....	12,308,000
15		-----

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Connections Account - 25175

19 For services and expenses for the statewide  
20 automated child welfare information system  
21 including related administrative expenses  
22 provided pursuant to title IV-e of the  
23 federal social security act.

24 Such funds are to be available heretofore  
25 accrued and hereafter to accrue for  
26 liabilities associated with the continued  
27 maintenance, operation, and development of  
28 the statewide automated child welfare  
29 information system. Subject to the  
30 approval of the director of the budget,  
31 such funds shall be available to the  
32 office net of disallowances, refunds,  
33 reimbursements, and credits.

34	Nonpersonal service (57050) .....	30,593,000
35		-----
36	Program account subtotal .....	30,593,000
37		-----

38 TRAINING AND DEVELOPMENT PROGRAM .....

		58,740,000
39		-----

40 General Fund  
41 State Purposes Account - 10050

42 For services and expenses related to the  
43 training and development program, includ-  
44 ing but not limited to, child welfare,

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1 public assistance and medical assistance  
2 training contracts with not-for-profit  
3 agencies or other governmental entities.  
4 Of the amount appropriated herein, a mini-  
5 mum of \$257,000 shall be used for the  
6 prevention of domestic violence, of which  
7 \$135,000 may be used to contract with the  
8 office for the prevention of domestic  
9 violence to develop and implement a train-  
10 ing program on the dynamics of domestic  
11 violence and its relationship to child  
12 abuse and neglect with particular emphasis  
13 on alternatives to out-of home-placement.  
14 Notwithstanding section 51 of the state  
15 finance law and any other provision of law  
16 to the contrary, the director of the budg-  
17 et may, upon the advice of the commission-  
18 er of the office of temporary and disabil-  
19 ity assistance and the commissioner of the  
20 office of children and family services,  
21 transfer or suballocate any of the amounts  
22 appropriated herein, or made available  
23 through interchange to the office of  
24 temporary and disability assistance.  
25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the budg-  
28 et may, upon the advice of the commission-  
29 er of children and family services,  
30 authorize the transfer or interchange of  
31 moneys appropriated herein with any other  
32 state operations - general fund appropri-  
33 ation within the office of children and  
34 family services except where transfer or  
35 interchange of appropriations is prohibit-  
36 ed or otherwise restricted by law.  
37 Notwithstanding any other provision of law,  
38 the money hereby appropriated may be  
39 interchanged or transferred, without  
40 limit, to local assistance and/or any  
41 appropriation of the office of children  
42 and family services, and may be increased  
43 or decreased without limit by transfer or  
44 suballocation between these appropriated  
45 amounts and appropriations of any depart-  
46 ment, agency or public authority related  
47 to the operation of the justice center for  
48 the protection of people with special  
49 needs with the approval of the director of  
50 the budget who shall file such approval  
51 with the department of audit and control



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1 and copies thereof with the chairman of  
 2 the senate finance committee and the  
 3 chairman of the assembly ways and means  
 4 committee.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2016-17 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

16 Contractual services (51000) ..... 19,299,000  
 17 .....  
 18 Program account subtotal ..... 19,299,000  
 19 .....

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Multiagency Training Contract Account - 21989

23 For services and expenses related to the  
 24 operation of the training and development  
 25 program including, but not limited to,  
 26 personal service, fringe benefits and  
 27 nonpersonal service. To the extent that  
 28 costs incurred through payment from this  
 29 appropriation result from training activ-  
 30 ities performed on behalf of the office of  
 31 children and family services, the office  
 32 of temporary and disability assistance,  
 33 the department of health, the department  
 34 of labor or any other state or local agen-  
 35 cy, expenditures made from this appropri-  
 36 ation shall be reduced by any federal,  
 37 state, or local funding available for such  
 38 purpose in accordance with a cost allo-  
 39 cation plan submitted to the federal  
 40 government. No expenditure shall be made  
 41 from this account until an expenditure  
 42 plan has been approved by the director of  
 43 the budget.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority and the Alignment  
 48 Interchange and Transfer Authority as

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1 defined in the 2016-17 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7	Personal service--regular (50100) .....	2,330,000
8	Contractual services (51000) .....	25,014,000
9	Fringe benefits (60000) .....	970,000
10	Indirect costs (58800) .....	65,000
11		-----
12	Program account subtotal .....	28,379,000
13		-----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 State Match Account - 21967

17 For services and expenses related to the  
18 training and development program. Of the  
19 amount appropriated herein, \$1,500,000 may  
20 be used only to provide state match for  
21 federal training funds in accordance with  
22 an agreement with social services  
23 districts including, but not limited to,  
24 the city of New York. Any agreement with a  
25 social services district is subject to the  
26 approval of the director of the budget. No  
27 expenditure shall be made from this  
28 account for personal service costs. No  
29 expenditure shall be made from this  
30 account until an expenditure plan for this  
31 purpose has been approved by the director  
32 of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2016-17 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

44	Contractual services (51000) .....	4,000,000
45		-----
46	Program account subtotal .....	4,000,000
47		-----

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the  
5 training and development program. Of the  
6 amount appropriated herein, the office  
7 shall expend not less than \$359,000 for  
8 services and expenses of child abuse  
9 prevention training pursuant to chapters  
10 676 and 677 of the laws of 1985. No  
11 expenditure shall be made from this  
12 account for any purpose until an expendi-  
13 ture plan has been approved by the direc-  
14 tor of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2016-17 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26	Personal service (50000) .....	3,227,000
27	Supplies and materials (57000) .....	20,000
28	Travel (54000) .....	12,000
29	Contractual services (51000) .....	1,854,000
30	Equipment (56000) .....	92,000
31	Fringe benefits (60000) .....	1,555,000
32	Indirect costs (58800) .....	102,000
33		-----
34	Program account subtotal .....	6,862,000
35		-----

36 Enterprise Funds  
37 Agencies Enterprise Fund  
38 Training Materials Account - 50306

39 For services and expenses related to publi-  
40 cation and sale of training materials.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2016-17 state fiscal year  
47 state operations appropriation for the



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1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 Contractual services (51000) ..... 200,000  
6 .....  
7 Program account subtotal ..... 200,000  
8 .....

9 YOUTH FACILITIES PROGRAM ..... 161,057,000  
10 .....

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law,  
26 the money hereby appropriated may be  
27 interchanged or transferred, without  
28 limit, to local assistance and/or any  
29 appropriation of the office of children  
30 and family services, and may be increased  
31 or decreased without limit by transfer or  
32 suballocation between these appropriated  
33 amounts and appropriations of any depart-  
34 ment, agency or public authority related  
35 to the operation of the justice center for  
36 the protection of people with special  
37 needs with the approval of the director of  
38 the budget who shall file such approval  
39 with the department of audit and control  
40 and copies thereof with the chairman of  
41 the senate finance committee and the  
42 chairman of the assembly ways and means  
43 committee.

44 Notwithstanding any provision of articles  
45 153, 154 and 163 of the education law,  
46 there shall be an exemption from the  
47 professional licensure requirements of

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1 such articles, and nothing contained in  
2 such articles, or in any other provisions  
3 of law related to the licensure require-  
4 ments of persons licensed under those  
5 articles, shall prohibit or limit the  
6 activities or services of any person in  
7 the employ of a program or service oper-  
8 ated, certified, regulated, funded,  
9 approved by, or under contract with the  
10 office of children and family services, a  
11 local governmental unit as such term is  
12 defined in article 41 of the mental  
13 hygiene law, and/or a local social  
14 services district as defined in section 61  
15 of the social services law, and all such  
16 entities shall be considered to be  
17 approved settings for the receipt of  
18 supervised experience for the professions  
19 governed by articles 153, 154 and 163 of  
20 the education law, and furthermore, no  
21 such entity shall be required to apply for  
22 nor be required to receive a waiver pursu-  
23 ant to section 6503-a of the education law  
24 in order to perform any activities or  
25 provide any services.

26 Notwithstanding any other provision of law  
27 to the contrary, the director of the budg-  
28 et is authorized to waive the 50 percent  
29 local share of youth facility costs  
30 required under subdivision 2 of section  
31 529 of the executive law, as necessary,  
32 for bills issued in calendar year 2015 and  
33 thereafter, to limit total billings to  
34 local social services districts in a  
35 calendar year including any billings for  
36 services provided in any prior calendar  
37 year to no more than \$55,000,000.  
38 Provided, however, that for the city of  
39 New York, a waiver of any reimbursement  
40 due to the state above the city of New  
41 York's pro-rata share of the \$55,000,000  
42 shall only be granted to the extent that  
43 the director of the budget has executed an  
44 agreement with the city of New York that  
45 provides for a total additional investment  
46 from the preceding year in homeless  
47 assistance and services in the amount of  
48 at least \$440,000,000 for the period from  
49 July 1, 2014 through June 30, 2018, of  
50 which the city of New York shall directly  
51 fund \$220,000,000 and shall also fund the

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1 remaining \$220,000,000 with estimated  
 2 savings associated with the state's waiver  
 3 of the local share of youth facility costs  
 4 authorized herein, and provided that the  
 5 office of temporary and disability assist-  
 6 ance will commence its regular review and  
 7 audit to make sure the city of New York is  
 8 in compliance with all applicable state  
 9 and federal regulations in relation to the  
 10 appropriate care of the homeless, and  
 11 provided further that such funds shall not  
 12 be used to supplant any of the city of New  
 13 York's funds for such services, as deter-  
 14 mined by the director of the budget. Such  
 15 eligible homeless assistance and services  
 16 shall be limited to the city of New York's  
 17 costs for living in communities (LINC) 3,  
 18 LINC 4, and LINC 5 rental assistance  
 19 programs and/or any other new rental  
 20 assistance for the homeless program imple-  
 21 mented after July 1, 2014, pursuant to a  
 22 plan submitted by the city of New York and  
 23 approved by the office of temporary and  
 24 disability assistance and the director of  
 25 the budget. The city of New York shall  
 26 submit monthly reports to the director of  
 27 the budget and the office of temporary and  
 28 disability assistance indicating the  
 29 number of recipients served under each  
 30 program and the amount spent on each  
 31 program for the given month, and shall  
 32 submit a year-end report with cumulative  
 33 calendar year costs by March 31, 2016 and  
 34 annually thereafter through March 31,  
 35 2019.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority and the Alignment  
 40 Interchange and Transfer Authority as  
 41 defined in the 2016-17 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

47	Personal service--regular (50100) .....	83,176,000
48	Temporary service (50200) .....	2,724,000
49	Holiday/overtime compensation (50300) .....	7,386,000
50	Supplies and materials (57000) .....	9,581,000

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1	Travel (54000) .....	402,000
2	Contractual services (51000) .....	15,582,000
3	Equipment (56000) .....	120,000
4		-----
5	Total amount available .....	118,971,000
6		-----

7 For services and expenses related to remedi-  
8 ation or improvement of juvenile justice  
9 practices, including implementation of a  
10 New York model treatment program for youth  
11 in the care of the office of children and  
12 family services, in office of children and  
13 family services facilities and in the  
14 community. Funds appropriated herein shall  
15 be made available subject to the approval  
16 of an expenditure plan by the director of  
17 the budget.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the director of the budg-  
32 et is authorized to waive the 50 percent  
33 local share of youth facility costs  
34 required under subdivision 2 of section  
35 529 of the executive law, as necessary,  
36 for bills issued in calendar year 2015 and  
37 thereafter, to limit total billings to  
38 local social services districts in a  
39 calendar year including any billings for  
40 services provided in any prior calendar  
41 year to no more than \$55,000,000.  
42 Provided, however, that for the city of  
43 New York, a waiver of any reimbursement  
44 due to the state above the city of New  
45 York's pro-rata share of the \$55,000,000  
46 shall only be granted to the extent that  
47 the director of the budget has executed an  
48 agreement with the city of New York that  
49 provides for a total additional investment  
50 from the preceding year in homeless

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1 assistance and services in the amount of  
2 at least \$440,000,000 for the period from  
3 July 1, 2014 through June 30, 2018, of  
4 which the city of New York shall directly  
5 fund \$220,000,000 and shall also fund the  
6 remaining \$220,000,000 with estimated  
7 savings associated with the state's waiver  
8 of the local share of youth facility costs  
9 authorized herein, and provided that the  
10 office of temporary and disability assist-  
11 ance will commence its regular review and  
12 audit to make sure the city of New York is  
13 in compliance with all applicable state  
14 and federal regulations in relation to the  
15 appropriate care of the homeless, and  
16 provided further that such funds shall not  
17 be used to supplant any of the city of New  
18 York's funds for such services, as deter-  
19 mined by the director of the budget. Such  
20 eligible homeless assistance and services  
21 shall be limited to the city of New York's  
22 costs for living in communities (LINC) 3,  
23 LINC 4, and LINC 5 rental assistance  
24 programs and/or any other new rental  
25 assistance for the homeless program imple-  
26 mented after July 1, 2014, pursuant to a  
27 plan submitted by the city of New York and  
28 approved by the office of temporary and  
29 disability assistance and the director of  
30 the budget. The city of New York shall  
31 submit monthly reports to the director of  
32 the budget and the office of temporary and  
33 disability assistance indicating the  
34 number of recipients served under each  
35 program and the amount spent on each  
36 program for the given month, and shall  
37 submit a year-end report with cumulative  
38 calendar year costs by March 31, 2016 and  
39 annually thereafter through March 31,  
40 2019.

41 Notwithstanding any provision of articles  
42 153, 154 and 163 of the education law,  
43 there shall be an exemption from the  
44 professional licensure requirements of  
45 such articles, and nothing contained in  
46 such articles, or in any other provisions  
47 of law related to the licensure require-  
48 ments of persons licensed under those  
49 articles, shall prohibit or limit the  
50 activities or services of any person in  
51 the employ of a program or service oper-

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1 ated, certified, regulated, funded,  
2 approved by, or under contract with the  
3 office of children and family services, a  
4 local governmental unit as such term is  
5 defined in article 41 of the mental  
6 hygiene law, and/or a local social  
7 services district as defined in section 61  
8 of the social services law, and all such  
9 entities shall be considered to be  
10 approved settings for the receipt of  
11 supervised experience for the professions  
12 governed by articles 153, 154 and 163 of  
13 the education law, and furthermore, no  
14 such entity shall be required to apply for  
15 nor be required to receive a waiver pursu-  
16 ant to section 6503-a of the education law  
17 in order to perform any activities or  
18 provide any services.

19	Personal service--regular (50100) .....	25,209,000
20	Temporary service (50200) .....	850,000
21	Holiday/overtime compensation (50300) .....	2,266,000
22	Supplies and materials (57000) .....	4,874,000
23	Travel (54000) .....	271,000
24	Contractual services (51000) .....	8,123,000
25	Equipment (56000) .....	218,000
26		-----
27	Total amount available .....	41,811,000
28		-----
29	Program account subtotal .....	160,782,000
30		-----

31 Enterprise Funds  
32 Youth Commissary Account  
33 DFY Account - 50000

34 For services and expenses related to facili-  
35 ty commissary supplies.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2016-17 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

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1	Supplies and materials (57000) .....	155,000
2	Contractual services (51000) .....	40,000
3	Equipment (56000) .....	80,000
4		-----
5	Program account subtotal .....	275,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 ..... (re. \$215,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)

11 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service ... 215,000 ..... (re. \$98,000)

16 Nonpersonal service ... 211,000 ..... (re. \$163,000)

17 Fringe benefits ... 94,000 ..... (re. \$53,000)

18 Indirect costs ... 8,000 ..... (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27 Travel (54000) ... 15,000 ..... (re. \$15,000)

28 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29 Equipment (56000) ... 19,000 ..... (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular ... 36,000 ..... (re. \$23,000)

36 Supplies and materials ... 100,000 ..... (re. \$100,000)

37 Contractual services ... 121,000 ..... (re. \$110,000)

38 Travel ... 15,000 ..... (re. \$14,000)

39 Equipment ... 19,000 ..... (re. \$19,000)

40 Fringe benefits ... 17,000 ..... (re. \$13,000)

41 Indirect costs ... 1,000 ..... (re. \$1,000)

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 OCFS Program Account - 22111



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1 By chapter 53, section 1, of the laws of 2008:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Contractual services ... 5,000,000 ..... (re. \$1,063,000)

5 CHILD CARE PROGRAM

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Federal Day Care Account - 25175

9 By chapter 50, section 1, of the laws of 2015:  
10 Funds appropriated herein shall be available for aid to municipi-  
11 palities, for services and expenses related to administering activ-  
12 ities under the child care block grant and for payments to the  
13 federal government for expenditures made pursuant to the social  
14 services law and the state plan for individual and family grant  
15 program under the disaster relief act of 1974.  
16 Such funds are to be available for payment of aid, services and  
17 expenses heretofore accrued or hereafter to accrue to municipi-  
18 palities. Subject to the approval of the director of the budget,  
19 such funds shall be available to the office net of disallowances,  
20 refunds, reimbursements, and credits.  
21 Notwithstanding any inconsistent provision of law, the amount herein  
22 appropriated may be transferred to any other appropriation within  
23 the office of children and family services and/or the office of  
24 temporary and disability assistance and/or suballocated to the  
25 office of temporary and disability assistance for the purpose of  
26 paying local social services districts' costs of the above program  
27 and may be increased or decreased by interchange with any other  
28 appropriation or with any other item or items within the amounts  
29 appropriated within the office of children and family services  
30 general fund - local assistance account or special revenue funds  
31 federal / aid to localities federal day care account with the  
32 approval of the director of the budget who shall file such approval  
33 with the department of audit and control and copies thereof with the  
34 chairman of the senate finance committee and the chairman of the  
35 assembly ways and means committee.  
36 Notwithstanding any other provision of law, the money hereby appropri-  
37 ated including any funds transferred by the office of temporary and  
38 disability assistance special revenue funds - federal / aid to  
39 localities federal health and human services fund, federal temporary  
40 assistance to needy families block grant funds at the request of the  
41 local social services districts and, upon approval of the director  
42 of the budget, transfer of federal temporary assistance for needy  
43 families block grant funds made available from the New York works  
44 compliance fund program or otherwise specifically appropriated  
45 therefor, in combination with the money appropriated in the general  
46 fund / aid to localities local assistance account, appropriated for  
47 the state block grant for child care shall constitute the state  
48 block grant for child care. Pursuant to title 5-C of article 6 of

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1 the social services law, the state block grant for child care shall  
2 be used for child care assistance and for activities to increase the  
3 availability and/or quality of child care programs.

4 Personal service (50000) ... 16,780,000 ..... (re. \$15,672,000)  
5 Nonpersonal service (57050) ... 24,785,300 ..... (re. \$23,305,000)  
6 Fringe benefits (60090) ... 9,260,700 ..... (re. \$9,260,700)  
7 Indirect costs (58850) ... 428,000 ..... (re. \$428,000)

8 By chapter 50, section 1, of the laws of 2014:

9 Funds appropriated herein shall be available for aid to municipi-  
10 palities, for services and expenses related to administering activi-  
11 ties under the child care block grant and for payments to the  
12 federal government for expenditures made pursuant to the social  
13 services law and the state plan for individual and family grant  
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and  
16 expenses heretofore accrued or hereafter to accrue to municipi-  
17 palities. Subject to the approval of the director of the budget,  
18 such funds shall be available to the office net of disallowances,  
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein  
21 appropriated may be transferred to any other appropriation within  
22 the office of children and family services and/or the office of  
23 temporary and disability assistance and/or suballocated to the  
24 office of temporary and disability assistance for the purpose of  
25 paying local social services districts' costs of the above program  
26 and may be increased or decreased by interchange with any other  
27 appropriation or with any other item or items within the amounts  
28 appropriated within the office of children and family services  
29 general fund - local assistance account or special revenue funds  
30 federal / aid to localities federal day care account with the  
31 approval of the director of the budget who shall file such approval  
32 with the department of audit and control and copies thereof with the  
33 chairman of the senate finance committee and the chairman of the  
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-  
36 ated including any funds transferred by the office of temporary and  
37 disability assistance special revenue funds - federal / aid to  
38 localities federal health and human services fund, federal temporary  
39 assistance to needy families block grant funds at the request of the  
40 local social services districts and, upon approval of the director  
41 of the budget, transfer of federal temporary assistance for needy  
42 families block grant funds made available from the New York works  
43 compliance fund program or otherwise specifically appropriated  
44 therefor, in combination with the money appropriated in the general  
45 fund / aid to localities local assistance account, appropriated for  
46 the state block grant for child care shall constitute the state  
47 block grant for child care. Pursuant to title 5-C of article 6 of  
48 the social services law, the state block grant for child care shall  
49 be used for child care assistance and for activities to increase the  
50 availability and/or quality of child care programs.



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1 Personal service ... 16,780,000 ..... (re. \$1,245,000)  
2 Nonpersonal service ... 26,911,300 ..... (re. \$16,769,000)  
3 Fringe benefits ... 7,260,700 ..... (re. \$1,275,000)  
4 Indirect costs ... 302,000 ..... (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2013:

6 Funds appropriated herein shall be available for aid to munici-  
7 palities, for services and expenses related to administering activ-  
8 ities under the child care block grant and for payments to the  
9 federal government for expenditures made pursuant to the social  
10 services law and the state plan for individual and family grant  
11 program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid, services and  
13 expenses heretofore accrued or hereafter to accrue to munici-  
14 palities. Subject to the approval of the director of the budget,  
15 such funds shall be available to the office net of disallowances,  
16 refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein  
18 appropriated may be transferred to any other appropriation within  
19 the office of children and family services and/or the office of  
20 temporary and disability assistance and/or suballocated to the  
21 office of temporary and disability assistance for the purpose of  
22 paying local social services districts' costs of the above program  
23 and may be increased or decreased by interchange with any other  
24 appropriation or with any other item or items within the amounts  
25 appropriated within the office of children and family services  
26 general fund - local assistance account or special revenue funds  
27 federal/aid to localities federal day care account with the approval  
28 of the director of the budget who shall file such approval with the  
29 department of audit and control and copies thereof with the chairman  
30 of the senate finance committee and the chairman of the assembly  
31 ways and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated including any funds transferred by the office of temporary and  
34 disability assistance special revenue funds - federal / aid to  
35 localities federal health and human services fund, federal temporary  
36 assistance to needy families block grant funds at the request of the  
37 local social services districts and, upon approval of the director  
38 of the budget, transfer of federal temporary assistance for needy  
39 families block grant funds made available from the New York works  
40 compliance fund program or otherwise specifically appropriated  
41 therefor, in combination with the money appropriated in the general  
42 fund / aid to localities local assistance account, appropriated for  
43 the state block grant for child care shall constitute the state  
44 block grant for child care. Pursuant to title 5-C of article 6 of  
45 the social services law, the state block grant for child care shall  
46 be used for child care assistance and for activities to increase the  
47 availability and/or quality of child care programs.

48 Notwithstanding any provision of articles 153, 154 and 163 of the  
49 education law, there shall be an exemption from the professional  
50 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the  
2 licensure requirements of persons licensed under those articles,  
3 shall prohibit or limit the activities or services of any person in  
4 the employ of a program or service operated, certified, regulated,  
5 funded or approved by the office of children and family services, a  
6 local governmental unit as such term is defined in article 41 of the  
7 mental hygiene law, and/or a local social services district as  
8 defined in section 61 of the social services law, and all such enti-  
9 ties shall be considered to be approved settings for the receipt of  
10 supervised experience for the professions governed by articles 153,  
11 154 and 163 of the education law, and furthermore, no such entity  
12 shall be required to apply for nor be required to receive a waiver  
13 pursuant to section 6503-a of the education law in order to perform  
14 any activities or provide any services.

15 Personal service ... 16,780,000 ..... (re. \$697,000)  
16 Nonpersonal service ... 26,911,300 ..... (re. \$9,015,000)  
17 Fringe benefits ... 7,260,700 ..... (re. \$254,000)  
18 Indirect costs ... 302,000 ..... (re. \$86,000)

19 By chapter 50, section 1, of the laws of 2012:

20 Funds appropriated herein shall be available for aid to munici-  
21 palities, for services and expenses related to administering activ-  
22 ities under the child care block grant and for payments to the  
23 federal government for expenditures made pursuant to the social  
24 services law and the state plan for individual and family grant  
25 program under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid, services and  
27 expenses heretofore accrued or hereafter to accrue to munici-  
28 palities. Subject to the approval of the director of the budget,  
29 such funds shall be available to the office net of disallowances,  
30 refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein  
32 appropriated may be transferred to any other appropriation within  
33 the office of children and family services and/or the office of  
34 temporary and disability assistance and/or suballocated to the  
35 office of temporary and disability assistance for the purpose of  
36 paying local social services districts' costs of the above program  
37 and may be increased or decreased by interchange with any other  
38 appropriation or with any other item or items within the amounts  
39 appropriated within the office of children and family services  
40 general fund - local assistance account or special revenue funds  
41 federal/aid to localities federal day care account with the approval  
42 of the director of the budget who shall file such approval with the  
43 department of audit and control and copies thereof with the chairman  
44 of the senate finance committee and the chairman of the assembly  
45 ways and means committee.

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated including any funds transferred by the office of temporary and  
48 disability assistance special revenue funds - federal / aid to  
49 localities federal health and human services fund, federal temporary  
50 assistance to needy families block grant funds at the request of the

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1 local social services districts and, upon approval of the director  
2 of the budget, transfer of federal temporary assistance for needy  
3 families block grant funds made available from the New York works  
4 compliance fund program or otherwise specifically appropriated  
5 therefor, in combination with the money appropriated in the general  
6 fund / aid to localities local assistance account, appropriated for  
7 the state block grant for child care shall constitute the state  
8 block grant for child care. Pursuant to title 5-C of article 6 of  
9 the social services law, the state block grant for child care shall  
10 be used for child care assistance and for activities to increase the  
11 availability and/or quality of child care programs.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, the Call Center Interchange and Transfer Authority and  
15 the Alignment Interchange and Transfer Authority as defined in the  
16 2012-13 state fiscal year state operations appropriation for the  
17 budget division program of the division of the budget, are deemed  
18 fully incorporated herein and a part of this appropriation as if  
19 fully stated.

20 Nonpersonal service ... 26,911,300 ..... (re. \$1,996,000)  
21 Fringe benefits ... 7,260,700 ..... (re. \$1,261,000)  
22 Indirect costs ... 302,000 ..... (re. \$152,000)

23 FAMILY AND CHILDREN'S SERVICES PROGRAM

24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 Discretionary Demonstration Account - 25103

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to administering federal health and  
29 human services discretionary demonstration program grants and grants  
30 from the national center on child abuse and neglect.

31 Personal service (50000) ... 2,350,000 ..... (re. \$2,337,000)  
32 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,155,000)  
33 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
34 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to administering federal health and  
37 human services discretionary demonstration program grants and grants  
38 from the national center on child abuse and neglect.

39 Personal service ... 2,350,000 ..... (re. \$2,300,000)  
40 Nonpersonal service ... 10,155,000 ..... (re. \$9,698,000)  
41 Fringe benefits ... 1,017,000 ..... (re. \$990,000)  
42 Indirect costs ... 25,000 ..... (re. \$24,000)

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses related to administering federal health and  
45 human services discretionary demonstration program grants and grants  
46 from the national center on child abuse and neglect.

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1 Personal service ... 2,350,000 ..... (re. \$2,302,000)  
2 Nonpersonal service ... 10,155,000 ..... (re. \$8,480,000)  
3 Fringe benefits ... 1,017,000 ..... (re. \$984,000)  
4 Indirect costs ... 25,000 ..... (re. \$24,000)

5 By chapter 50, section 1, of the laws of 2012:  
6 For services and expenses related to administering federal health and  
7 human services discretionary demonstration program grants and grants  
8 from the national center on child abuse and neglect.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, the Call Center Interchange and Transfer Authority and  
12 the Alignment Interchange and Transfer Authority as defined in the  
13 2012-13 state fiscal year state operations appropriation for the  
14 budget division program of the division of the budget, are deemed  
15 fully incorporated herein and a part of this appropriation as if  
16 fully stated.

17 Personal service ... 2,350,000 ..... (re. \$994,000)  
18 Nonpersonal service ... 10,155,000 ..... (re. \$7,615,000)  
19 Fringe benefits ... 1,017,000 ..... (re. \$399,000)  
20 Indirect costs ... 25,000 ..... (re. \$19,000)

21 By chapter 50, section 1, of the laws of 2011:  
22 For services and expenses related to administering federal health and  
23 human services discretionary demonstration program grants and grants  
24 from the national center on child abuse and neglect.

25 Personal service ... 2,350,000 ..... (re. \$415,000)  
26 Nonpersonal service ... 10,155,000 ..... (re. \$4,904,000)  
27 Fringe benefits ... 1,017,000 ..... (re. \$312,000)  
28 Indirect costs ... 25,000 ..... (re. \$11,000)

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 Youth Projects Account - 25479

32 By chapter 50, section 1, of the laws of 2015:  
33 For services and expenses related to studies, research, demonstration  
34 projects and other activities in accordance with articles 19-G and  
35 19-H of the executive law and articles 2 and 6 of the social  
36 services law.  
37 Nonpersonal service ... 1,632,000 ..... (re. \$1,568,000)

38 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

39 General Fund  
40 State Purposes Account - 10050

41 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
42 hereby amended and reappropriated to read:  
43 For services and expenses of service and training programs for the  
44 blind, including, but not limited to, state match of federal funds

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1 made available under various provisions of the federal vocational  
 2 rehabilitation act and the federal randolph sheppard act and  
 3 supportive services for blind children and blind elderly persons.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the director of the budget may,  
 6 upon the advice of the commissioner of children and family services,  
 7 authorize the transfer or interchange of moneys appropriated herein  
 8 with any other state operations - general fund appropriation within  
 9 the office of children and family services except where transfer or  
 10 interchange of appropriations is prohibited or otherwise restricted  
 11 by law.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority and the Alignment Interchange and Transfer Authority as  
 15 defined in the 2015-16 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.  
 19 Personal service--regular (50100) ... 1,661,000 ..... (re. \$323,000)  
 20 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$7,000)  
 21 Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)  
 22 Contractual services (51000) .....  
 23 [6,507,000] 6,502,000 ..... (re. \$4,190,000)  
 24 Travel (54000) ... 5,000 ..... (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses of service and training programs for the  
 27 blind, including, but not limited to, state match of federal funds  
 28 made available under various provisions of the federal vocational  
 29 rehabilitation act and the federal randolph sheppard act and  
 30 supportive services for blind children and blind elderly persons.  
 31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the director of the budget may,  
 33 upon the advice of the commissioner of children and family services,  
 34 authorize the transfer or interchange of moneys appropriated herein  
 35 with any other state operations - general fund appropriation within  
 36 the office of children and family services except where transfer or  
 37 interchange of appropriations is prohibited or otherwise restricted  
 38 by law.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2014-15 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Personal service--regular ... 1,661,000 ..... (re. \$192,000)  
 47 Holiday/overtime compensation ... 12,000 ..... (re. \$2,000)  
 48 Supplies and materials ... 8,000 ..... (re. \$3,000)  
 49 Contractual services ... 6,507,000 ..... (re. \$1,049,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
2 section 1, of the laws of 2014:  
3 For services and expenses of service and training programs for the  
4 blind, including, but not limited to, state match of federal funds  
5 made available under various provisions of the federal vocational  
6 rehabilitation act and the federal randolph sheppard act and  
7 supportive services for blind children and blind elderly persons.  
8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund appropriation within  
13 the office of children and family services except where transfer or  
14 interchange of appropriations is prohibited or otherwise restricted  
15 by law.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2013-14 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.  
23 Personal service--regular ... 1,661,000 ..... (re. \$151,000)  
24 Supplies and materials ... 8,000 ..... (re. \$8,000)  
25 Contractual services ... 6,507,000 ..... (re. \$636,000)

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 OCFS Miscellaneous Federal Grants Account - 25103

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
30 hereby amended and reappropriated to read:  
31 For services and expenses related to the New York state commission for  
32 the blind, including independent living services. Notwithstanding  
33 any other provision of law to the contrary, the money hereby appro-  
34 priated may be interchanged or transferred, without limit, to any  
35 special revenue funds federal account and/or any appropriation of  
36 the office of children and family services, and may be increased or  
37 decreased without limit by transfer between these appropriated  
38 amounts and appropriations.  
39 Personal service (50000) ... [44,000] 11,000 ..... (re. \$11,000)  
40 Nonpersonal service (57050) ... [105,000] 319,000 ..... (re. \$166,000)  
41 Fringe benefits (60090) ... [19,000] 7,000 ..... (re. \$7,000)  
42 Indirect costs (58850) ... 1,000 ..... (re. \$1,000)

43 Special Revenue Funds - Federal  
44 Federal Education Fund  
45 Rehabilitation Services/Basic Support Account - 25213

46 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
47 hereby amended and reappropriated to read:



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1 For services and expenses related to the New York state commission for  
 2 the blind including transfer or suballocation to the state education  
 3 department. Notwithstanding any other provision of law to the  
 4 contrary, the money hereby appropriated may be interchanged or  
 5 transferred, without limit, to any special revenue funds federal  
 6 account and/or any appropriation of the office of children and fami-  
 7 ly services, and may be increased or decreased without limit by  
 8 transfer between these appropriated amounts and appropriations. A  
 9 portion of the funds appropriated herein may be suballocated to the  
 10 dormitory authority of the state of New York, in accordance with a  
 11 plan approved by the division of the budget, to design, construct,  
 12 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 13 improve vending stands for the blind enterprise program pursuant to  
 14 an agreement between the New York state commission for the blind and  
 15 the dormitory authority, which may contain such other terms and  
 16 conditions as may be agreed upon by the parties thereto, including  
 17 provisions related to indemnities. All contracts for construction  
 18 awarded by the dormitory authority pursuant to this appropriation  
 19 shall be governed by article 8 of the labor law and shall be awarded  
 20 in accordance with the authority's procurement contract guidelines  
 21 adopted pursuant to section 2879 of the public authorities law.

22	Personal service (50000) ...	8,396,000	.....	(re. \$6,173,000)
23	Nonpersonal service (57050) .....			
24	[20,248,000] 20,079,000 .....			(re. \$20,079,000)
25	Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
26	Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

27 By chapter 50, section 1, of the laws of 2014:  
 28 For services and expenses related to the New York state commission for  
 29 the blind including transfer or suballocation to the state education  
 30 department. A portion of the funds appropriated herein may be subal-  
 31 located to the dormitory authority of the state of New York, in  
 32 accordance with a plan approved by the division of the budget, to  
 33 design, construct, reconstruct, rehabilitate, renovate, furnish,  
 34 equip or otherwise improve vending stands for the blind enterprise  
 35 program pursuant to an agreement between the New York state commis-  
 36 sion for the blind and the dormitory authority, which may contain  
 37 such other terms and conditions as may be agreed upon by the parties  
 38 thereto, including provisions related to indemnities. All contracts  
 39 for construction awarded by the dormitory authority pursuant to this  
 40 appropriation shall be governed by article 8 of the labor law and  
 41 shall be awarded in accordance with the authority's procurement  
 42 contract guidelines adopted pursuant to section 2879 of the public  
 43 authorities law.

44	Personal service ...	8,440,000	.....	(re. \$8,440,000)
45	Nonpersonal service ...	20,353,000	.....	(re. \$4,654,000)
46	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
47	Indirect costs ...	160,000	.....	(re. \$160,000)

48 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 49 section 1, of the laws of 2014:

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1 For services and expenses related to the New York state commission for  
2 the blind including transfer or suballocation to the state education  
3 department. A portion of the funds appropriated herein may be subal-  
4 located to the dormitory authority of the state of New York, in  
5 accordance with a plan approved by the division of the budget, to  
6 design, construct, reconstruct, rehabilitate, renovate, furnish,  
7 equip or otherwise improve vending stands for the blind enterprise  
8 program pursuant to an agreement between the New York state commis-  
9 sion for the blind and the dormitory authority, which may contain  
10 such other terms and conditions as may be agreed upon by the parties  
11 thereto, including provisions related to indemnities. All contracts  
12 for construction awarded by the dormitory authority pursuant to this  
13 appropriation shall be governed by article 8 of the labor law and  
14 shall be awarded in accordance with the authority's procurement  
15 contract guidelines adopted pursuant to section 2879 of the public  
16 authorities law.

17	Personal service ...	8,440,000	.....	(re. \$1,451,000)
18	Nonpersonal service ...	20,353,000	.....	(re. \$6,898,000)
19	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
20	Indirect costs ...	160,000	.....	(re. \$160,000)

21 Special Revenue Funds - Other  
22 Combined Expendable Trust Fund  
23 CBVH Gifts and Bequests Account - 20129

24 By chapter 50, section 1, of the laws of 2015:  
25 For services and expenses related to the New York state commission for  
26 the blind.  
27 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
28 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
29 Equipment (56000) ... 2,000 ..... (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2014:  
31 For services and expenses related to the New York state commission for  
32 the blind.  
33 Supplies and materials ... 5,000 ..... (re. \$5,000)  
34 Contractual services ... 20,000 ..... (re. \$20,000)  
35 Equipment ... 2,000 ..... (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
37 section 1, of the laws of 2014:  
38 For services and expenses related to the New York state commission for  
39 the blind.  
40 Supplies and materials ... 5,000 ..... (re. \$5,000)  
41 Contractual services ... 20,000 ..... (re. \$20,000)  
42 Equipment ... 2,000 ..... (re. \$2,000)

43 Special Revenue Funds - Other  
44 Combined Expendable Trust Fund  
45 CBVH-Vending Stand Account - 20119

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1 The appropriation made by chapter 50, section 1, of the laws of 2015, to  
 2 the CBVH-vending stand account - 20126, is amended by transferring  
 3 \$100,000 to CBVH-vending stand account - 20119 and is amended and  
 4 reappropriated to read:  
 5 For services and expenses related to the vending stand program and  
 6 pension plan and establishing food service sites.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Alignment Interchange and Transfer Authority as  
 10 defined in the 2015-16 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 Contractual services (51000) ... [598,000] 100,000 .... (re. \$100,000)

15 Special Revenue Funds - Other  
 16 Combined Expendable Trust Fund  
 17 CBVH-Vending Stand Account-Federal - 20126

18 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 19 hereby amended and reappropriated to read:  
 20 For services and expenses related to the vending stand program and  
 21 pension plan and establishing food service sites.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Alignment Interchange and Transfer Authority as  
 25 defined in the 2015-16 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.

29 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 30 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 31 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 32 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 33 Contractual services (51000) ... [598,000] 448,000 ... (re. \$448,000)  
 34 Fringe benefits (60000) ... 470,000 ..... (re. \$470,000)  
 35 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

36 By chapter 50, section 1, of the laws of 2014:  
 37 For services and expenses related to the vending stand program and  
 38 pension plan and establishing food service sites.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2014-15 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.

46 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 47 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
 48 Supplies and materials ... 215,000 ..... (re. \$214,000)

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1 Travel ... 4,000 ..... (re. \$4,000)  
 2 Contractual services ... 598,000 ..... (re. \$288,000)  
 3 Fringe benefits ... 470,000 ..... (re. \$470,000)  
 4 Indirect costs ... 55,000 ..... (re. \$55,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses related to the vending stand program and  
 7 pension plan and establishing food service sites.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Alignment Interchange and Transfer Authority as  
 11 defined in the 2013-14 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.

15 Personal service--regular ... 50,000 ..... (re. \$40,000)  
 16 Supplies and materials ... 215,000 ..... (re. \$138,000)  
 17 Travel ... 4,000 ..... (re. \$4,000)  
 18 Contractual services ... 598,000 ..... (re. \$222,000)  
 19 Fringe benefits ... 470,000 ..... (re. \$470,000)  
 20 Indirect costs ... 55,000 ..... (re. \$55,000)

21 Special Revenue Funds - Other  
 22 Combined Expendable Trust Fund  
 23 CBVH-Vending Stand Account-State - 20146

24 The appropriation made by chapter 50, section 1, of the laws of 2015, to  
 25 the CBVH-vending stand account - 20126, is amended by transferring  
 26 \$50,000 to CBVH-vending stand account-state - 20146 and is amended  
 27 and reappropriated to read:

28 For services and expenses related to the vending stand program and  
 29 pension plan and establishing food service sites.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Alignment Interchange and Transfer Authority as  
 33 defined in the 2015-16 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.

37 Contractual services (51000) ... [598,000] 50,000 ..... (re. \$50,000)

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 CBVH Highway Revenue Account - 22108

41 By chapter 50, section 1, of the laws of 2015:  
 42 For services and expenses of programs that support the blind.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, the IT Interchange and Transfer  
 45 Authority and the Alignment Interchange and Transfer Authority as  
 46 defined in the 2015-16 state fiscal year state operations appropri-

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1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated.  
4 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses of programs that support the blind.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2014-15 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.  
14 Contractual services ... 500,000 ..... (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
16 section 1, of the laws of 2014:  
17 For services and expenses of programs that support the blind.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2013-14 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Contractual services ... 500,000 ..... (re. \$483,000)

26 SYSTEMS SUPPORT PROGRAM

27 General Fund  
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2015:  
30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of children and family services,  
33 authorize the transfer or interchange of moneys appropriated herein  
34 with any other state operations - general fund appropriation within  
35 the office of children and family services except where transfer or  
36 interchange of appropriations is prohibited or otherwise restricted  
37 by law.  
38 Notwithstanding any other provision of law, the money hereby appropri-  
39 ated may be interchanged or transferred, without limit, to local  
40 assistance and/or any appropriation of the office of children and  
41 family services, and may be increased or decreased without limit by  
42 transfer or suballocation between these appropriated amounts and  
43 appropriations of any department, agency or public authority related  
44 to the operation of the justice center for the protection of people  
45 with special needs with the approval of the director of the budget  
46 who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance  
2 committee and the chairman of the assembly ways and means committee.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority and the Alignment Interchange and Transfer Authority as  
6 defined in the 2015-16 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Supplies and materials (57000) ... 207,000 ..... (re. \$194,000)  
11 Travel (54000) ... 48,000 ..... (re. \$48,000)  
12 Contractual services (51000) ... 3,638,000 ..... (re. \$2,602,000)  
13 Equipment (56000) ... 215,000 ..... (re. \$215,000)

14 For the non-federal share of services and expenses for the continued  
15 maintenance of the statewide automated child welfare information  
16 system; to operate the statewide automated child welfare information  
17 system; and for the continued development of the statewide automated  
18 child welfare information system. Of the amounts appropriated here-  
19 in, a portion may be available for suballocation to the office of  
20 information technology services for the administration of independ-  
21 ent verification and validation services for child welfare systems  
22 operated or developed by the office of children and family services.

23 Notwithstanding any provision of law to the contrary, funds appropri-  
24 ated herein shall only be available upon approval of an expenditure  
25 plan by the director of the budget.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other state operations - general fund appropriation within  
31 the office of children and family services except where transfer or  
32 interchange of appropriations is prohibited or otherwise restricted  
33 by law.

34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be interchanged or transferred, without limit, to local  
36 assistance and/or any appropriation of the office of children and  
37 family services, and may be increased or decreased without limit by  
38 transfer or suballocation between these appropriated amounts and  
39 appropriations of any department, agency or public authority related  
40 to the operation of the justice center for the protection of people  
41 with special needs with the approval of the director of the budget  
42 who shall file such approval with the department of audit and  
43 control and copies thereof with the chairman of the senate finance  
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority and the Alignment Interchange and Transfer Authority as  
48 defined in the 2015-16 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,  
50 are deemed fully incorporated herein and a part of this appropri-  
51 ation as if fully stated.

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1 Supplies and materials (57000) ... 129,000 ..... (re. \$117,000)  
 2 Travel (54000) ... 129,000 ..... (re. \$129,000)  
 3 Contractual services (51000) ... 16,252,000 ..... (re. \$14,412,000)  
 4 Equipment (56000) ... 1,143,000 ..... (re. \$1,143,000)

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Connections Account - 25175

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses for the statewide automated child welfare  
 10 information system including related administrative expenses  
 11 provided pursuant to title IV-e of the federal social security act.  
 12 Such funds are to be available heretofore accrued and hereafter to  
 13 accrue for liabilities associated with the continued maintenance,  
 14 operation, and development of the statewide automated child welfare  
 15 information system. Subject to the approval of the director of the  
 16 budget, such funds shall be available to the office net of disallow-  
 17 ances, refunds, reimbursements, and credits.  
 18 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses for the statewide automated child welfare  
 21 information system including related administrative expenses  
 22 provided pursuant to title IV-e of the federal social security act.  
 23 Such funds are to be available heretofore accrued and hereafter to  
 24 accrue for liabilities associated with the continued maintenance,  
 25 operation, and development of the statewide automated child welfare  
 26 information system. Subject to the approval of the director of the  
 27 budget, such funds shall be available to the office net of disallow-  
 28 ances, refunds, reimbursements, and credits.  
 29 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses for the statewide automated child welfare  
 32 information system including related administrative expenses  
 33 provided pursuant to title IV-e of the federal social security act.  
 34 Such funds are to be available heretofore accrued and hereafter to  
 35 accrue for liabilities associated with the continued maintenance,  
 36 operation, and development of the statewide automated child welfare  
 37 information system. Subject to the approval of the director of the  
 38 budget, such funds shall be available to the office net of disallow-  
 39 ances, refunds, reimbursements, and credits.  
 40 Nonpersonal service ... 30,593,000 ..... (re. \$26,259,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses for the statewide automated child welfare  
 43 information system including related administrative expenses  
 44 provided pursuant to title IV-e of the federal social security act.  
 45 Such funds are to be available heretofore accrued and hereafter to  
 46 accrue for liabilities associated with the continued maintenance,

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1 operation, and development of the statewide automated child welfare  
2 information system. Subject to the approval of the director of the  
3 budget, such funds shall be available to the office net of disallow-  
4 ances, refunds, reimbursements, and credits.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, the Call Center Interchange and Transfer Authority and  
8 the Alignment Interchange and Transfer Authority as defined in the  
9 2012-13 state fiscal year state operations appropriation for the  
10 budget division program of the division of the budget, are deemed  
11 fully incorporated herein and a part of this appropriation as if  
12 fully stated.  
13 Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

14 TRAINING AND DEVELOPMENT PROGRAM

15 General Fund  
16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2015:

18 For the non-federal share of training contracts, including but not  
19 limited to, child welfare, public assistance and medical assistance  
20 training contracts with not-for-profit agencies or other govern-  
21 mental entities. Funds available under this appropriation may be  
22 used only after all available funding from other revenue sources, as  
23 determined by the director of the budget and including, but not  
24 limited to the special revenue funds - other office of children and  
25 family services training, management and evaluation account and the  
26 special revenue fund - other office of children and family services  
27 state match account have been fully expended.

28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the director of the budget may,  
30 upon the advice of the commissioner of the office of temporary and  
31 disability assistance and the commissioner of the office of children  
32 and family services, transfer or suballocate any of the amounts  
33 appropriated herein, or made available through interchange to the  
34 office of temporary and disability assistance for the non-federal  
35 share of training contracts.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of children and family services,  
39 authorize the transfer or interchange of moneys appropriated herein  
40 with any other state operations - general fund appropriation within  
41 the office of children and family services except where transfer or  
42 interchange of appropriations is prohibited or otherwise restricted  
43 by law.

44 Notwithstanding any other provision of law, the money hereby appropri-  
45 ated may be interchanged or transferred, without limit, to local  
46 assistance and/or any appropriation of the office of children and  
47 family services, and may be increased or decreased without limit by  
48 transfer or suballocation between these appropriated amounts and



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1 appropriations of any department, agency or public authority related  
2 to the operation of the justice center for the protection of people  
3 with special needs with the approval of the director of the budget  
4 who shall file such approval with the department of audit and  
5 control and copies thereof with the chairman of the senate finance  
6 committee and the chairman of the assembly ways and means committee.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority and the Alignment Interchange and Transfer Authority as  
10 defined in the 2015-16 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14 Contractual services (51000) ... 2,960,000 ..... (re. \$2,960,000)

15 For the required state match of training contracts including, but not  
16 limited to, child welfare and public assistance training contracts  
17 with not-for-profit agencies or other governmental entities. This  
18 appropriation shall only be used to reduce the required state match  
19 incurred by the office of children and family services, the office  
20 of temporary and disability assistance, the department of health and  
21 the department of labor funded through other sources, provided,  
22 however, that the state match requirement of each agency shall be  
23 reduced in an amount proportional to the use of these moneys to  
24 reduce the overall state match requirement. Funds appropriated here-  
25 in shall not be available for personal services costs of the office  
26 of children and family services, the office of temporary and disa-  
27 bility assistance, the department of health and the department of  
28 labor. Funds available pursuant to this appropriation may be used  
29 only after all available funding from other revenue sources, as  
30 determined by the director of the budget, and including, but not  
31 limited to, the special revenue fund - other office of children and  
32 family services training, management, and evaluation account and the  
33 special revenue fund - other office of children and family services  
34 state match account have been fully expended. Notwithstanding  
35 section 51 of the state finance law and any other provision of law  
36 to the contrary, the director of the budget may upon the advice of  
37 the commissioner of the office of temporary and disability assist-  
38 ance and the commissioner of the office of children and family  
39 services, transfer or suballocate any of the amounts appropriated  
40 herein, or made available through interchange to the office of  
41 temporary and disability assistance for the required state match of  
42 training contracts.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of children and family services,  
46 authorize the transfer or interchange of moneys appropriated herein  
47 with any other state operations - general fund appropriation within  
48 the office of children and family services except where transfer or  
49 interchange of appropriations is prohibited or otherwise restricted  
50 by law.

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1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated may be interchanged or transferred, without limit, to local  
3 assistance and/or any appropriation of the office of children and  
4 family services, and may be increased or decreased without limit by  
5 transfer or suballocation between these appropriated amounts and  
6 appropriations of any department, agency or public authority related  
7 to the operation of the justice center for the protection of people  
8 with special needs with the approval of the director of the budget  
9 who shall file such approval with the department of audit and  
10 control and copies thereof with the chairman of the senate finance  
11 committee and the chairman of the assembly ways and means committee.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority and the Alignment Interchange and Transfer Authority as  
15 defined in the 2015-16 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.  
19 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
20 For services and expenses for the prevention of domestic violence and  
21 expenses related hereto. Of the amount appropriated, \$135,000 may be  
22 used to contract with the office for the prevention of domestic  
23 violence to develop and implement a training program on the dynamics  
24 of domestic violence and its relationship to child abuse and neglect  
25 with particular emphasis on alternatives to out-of home-placement.  
26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other state operations - general fund appropriation within  
31 the office of children and family services except where transfer or  
32 interchange of appropriations is prohibited or otherwise restricted  
33 by law.  
34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be interchanged or transferred, without limit, to local  
36 assistance and/or any appropriation of the office of children and  
37 family services, and may be increased or decreased without limit by  
38 transfer or suballocation between these appropriated amounts and  
39 appropriations of any department, agency or public authority related  
40 to the operation of the justice center for the protection of people  
41 with special needs with the approval of the director of the budget  
42 who shall file such approval with the department of audit and  
43 control and copies thereof with the chairman of the senate finance  
44 committee and the chairman of the assembly ways and means committee.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority and the Alignment Interchange and Transfer Authority as  
48 defined in the 2015-16 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,  
50 are deemed fully incorporated herein and a part of this appropri-  
51 ation as if fully stated.

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1 Contractual services (51000) ... 257,000 ..... (re. \$257,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For the non-federal share of training contracts, including but not  
4 limited to, child welfare, public assistance and medical assistance  
5 training contracts with not-for-profit agencies or other govern-  
6 mental entities. Funds available under this appropriation may be  
7 used only after all available funding from other revenue sources, as  
8 determined by the director of the budget and including, but not  
9 limited to the special revenue funds - other office of children and  
10 family services training, management and evaluation account and the  
11 special revenue fund - other office of children and family services  
12 state match account have been fully expended.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of the office of temporary and  
16 disability assistance and the commissioner of the office of children  
17 and family services, transfer or suballocate any of the amounts  
18 appropriated herein, or made available through interchange to the  
19 office of temporary and disability assistance for the non-federal  
20 share of training contracts.

21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2014-15 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Contractual services ... 2,960,000 ..... (re. \$1,297,000)

48 For the required state match of training contracts including, but not  
49 limited to, child welfare and public assistance training contracts  
50 with not-for-profit agencies or other governmental entities. This

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1 appropriation shall only be used to reduce the required state match  
2 incurred by the office of children and family services, the office  
3 of temporary and disability assistance, the department of health and  
4 the department of labor funded through other sources, provided,  
5 however, that the state match requirement of each agency shall be  
6 reduced in an amount proportional to the use of these moneys to  
7 reduce the overall state match requirement. Funds appropriated here-  
8 in shall not be available for personal services costs of the office  
9 of children and family services, the office of temporary and disa-  
10 bility assistance, the department of health and the department of  
11 labor. Funds available pursuant to this appropriation may be used  
12 only after all available funding from other revenue sources, as  
13 determined by the director of the budget, and including, but not  
14 limited to, the special revenue fund - other office of children and  
15 family services training, management, and evaluation account and the  
16 special revenue fund - other office of children and family services  
17 state match account have been fully expended. Notwithstanding  
18 section 51 of the state finance law and any other provision of law  
19 to the contrary, the director of the budget may upon the advice of  
20 the commissioner of the office of temporary and disability assist-  
21 ance and the commissioner of the office of children and family  
22 services, transfer or suballocate any of the amounts appropriated  
23 herein, or made available through interchange to the office of  
24 temporary and disability assistance for the required state match of  
25 training contracts.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other state operations - general fund appropriation within  
31 the office of children and family services except where transfer or  
32 interchange of appropriations is prohibited or otherwise restricted  
33 by law.

34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be interchanged or transferred, without limit, to local  
36 assistance and/or any appropriation of the office of children and  
37 family services, and may be increased or decreased without limit by  
38 transfer or suballocation between these appropriated amounts and  
39 appropriations of any department, agency or public authority related  
40 to the operation of the justice center for the protection of people  
41 with special needs with the approval of the director of the budget  
42 who shall file such approval with the department of audit and  
43 control and copies thereof with the chairman of the senate finance  
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Alignment Interchange and Transfer Authority as  
48 defined in the 2014-15 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,  
50 are deemed fully incorporated herein and a part of this appropri-  
51 ation as if fully stated.

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1 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
 2 For services and expenses for the prevention of domestic violence and  
 3 expenses related hereto. Of the amount appropriated, \$135,000 may be  
 4 used to contract with the office for the prevention of domestic  
 5 violence to develop and implement a training program on the dynamics  
 6 of domestic violence and its relationship to child abuse and neglect  
 7 with particular emphasis on alternatives to out-of home-placement.  
 8 Notwithstanding section 51 of the state finance law and any other  
 9 provision of law to the contrary, the director of the budget may,  
 10 upon the advice of the commissioner of children and family services,  
 11 authorize the transfer or interchange of moneys appropriated herein  
 12 with any other state operations - general fund appropriation within  
 13 the office of children and family services except where transfer or  
 14 interchange of appropriations is prohibited or otherwise restricted  
 15 by law.  
 16 Notwithstanding any other provision of law, the money hereby appropri-  
 17 ated may be interchanged or transferred, without limit, to local  
 18 assistance and/or any appropriation of the office of children and  
 19 family services, and may be increased or decreased without limit by  
 20 transfer or suballocation between these appropriated amounts and  
 21 appropriations of any department, agency or public authority related  
 22 to the operation of the justice center for the protection of people  
 23 with special needs with the approval of the director of the budget  
 24 who shall file such approval with the department of audit and  
 25 control and copies thereof with the chairman of the senate finance  
 26 committee and the chairman of the assembly ways and means committee.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Alignment Interchange and Transfer Authority as  
 30 defined in the 2014-15 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated.  
 34 Contractual services ... 257,000 ..... (re. \$239,000)

35 By chapter 50, section 1, of the laws of 2013:  
 36 For the non-federal share of training contracts, including but not  
 37 limited to, child welfare, public assistance and medical assistance  
 38 training contracts with not-for-profit agencies or other govern-  
 39 mental entities. Funds available under this appropriation may be  
 40 used only after all available funding from other revenue sources, as  
 41 determined by the director of the budget and including, but not  
 42 limited to the special revenue funds - other office of children and  
 43 family services training, management and evaluation account and the  
 44 special revenue fund - other office of children and family services  
 45 state match account have been fully expended.  
 46 Notwithstanding section 51 of the state finance law and any other  
 47 provision of law to the contrary, the director of the budget may  
 48 upon the advice of the commissioner of the office of temporary and  
 49 disability assistance and the commissioner of the office of children  
 50 and family services, transfer or suballocate any of the amounts

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1 appropriated herein, or made available through interchange to the  
2 office of temporary and disability assistance for the non-federal  
3 share of training contracts.

4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of children and family services,  
7 authorize the transfer or interchange of moneys appropriated herein  
8 with any other state operations - general fund appropriation within  
9 the office of children and family services except where transfer or  
10 interchange of appropriations is prohibited or otherwise restricted  
11 by law.

12 Notwithstanding any other provision of law, the money hereby appropri-  
13 ated may be interchanged or transferred, without limit, to local  
14 assistance and/or any appropriation of the office of children and  
15 family services, and may be increased or decreased without limit by  
16 transfer or suballocation between these appropriated amounts and  
17 appropriations of any department, agency or public authority related  
18 to the operation of the justice center for the protection of people  
19 with special needs with the approval of the director of the budget  
20 who shall file such approval with the department of audit and  
21 control and copies thereof with the chairman of the senate finance  
22 committee and the chairman of the assembly ways and means committee.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Alignment Interchange and Transfer Authority as  
26 defined in the 2013-14 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.

30 Contractual services ... 2,960,000 ..... (re. \$656,000)  
31 For the required state match of training contracts including, but not  
32 limited to, child welfare and public assistance training contracts  
33 with not-for-profit agencies or other governmental entities. This  
34 appropriation shall only be used to reduce the required state match  
35 incurred by the office of children and family services, the office  
36 of temporary and disability assistance, the department of health and  
37 the department of labor funded through other sources, provided,  
38 however, that the state match requirement of each agency shall be  
39 reduced in an amount proportional to the use of these moneys to  
40 reduce the overall state match requirement. Funds appropriated here-  
41 in shall not be available for personal services costs of the office  
42 of children and family services, the office of temporary and disa-  
43 bility assistance, the department of health and the department of  
44 labor. Funds available pursuant to this appropriation may be used  
45 only after all available funding from other revenue sources, as  
46 determined by the director of the budget, and including, but not  
47 limited to, the special revenue fund - other office of children and  
48 family services training, management, and evaluation account and the  
49 special revenue fund - other office of children and family services  
50 state match account have been fully expended. Notwithstanding  
51 section 51 of the state finance law and any other provision of law

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1 to the contrary, the director of the budget may upon the advice of  
2 the commissioner of the office of temporary and disability assist-  
3 ance and the commissioner of the office of children and family  
4 services, transfer or suballocate any of the amounts appropriated  
5 herein, or made available through interchange to the office of  
6 temporary and disability assistance for the required state match of  
7 training contracts.

8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund appropriation within  
13 the office of children and family services except where transfer or  
14 interchange of appropriations is prohibited or otherwise restricted  
15 by law.

16 Notwithstanding any other provision of law, the money hereby appropri-  
17 ated may be interchanged or transferred, without limit, to local  
18 assistance and/or any appropriation of the office of children and  
19 family services, and may be increased or decreased without limit by  
20 transfer or suballocation between these appropriated amounts and  
21 appropriations of any department, agency or public authority related  
22 to the operation of the justice center for the protection of people  
23 with special needs with the approval of the director of the budget  
24 who shall file such approval with the department of audit and  
25 control and copies thereof with the chairman of the senate finance  
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2013-14 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.

34 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
35 For services and expenses for the prevention of domestic violence and  
36 expenses related hereto. Of the amount appropriated, \$135,000 may be  
37 used to contract with the office for the prevention of domestic  
38 violence to develop and implement a training program on the dynamics  
39 of domestic violence and its relationship to child abuse and neglect  
40 with particular emphasis on alternatives to out-of home-placement.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of children and family services,  
44 authorize the transfer or interchange of moneys appropriated herein  
45 with any other state operations - general fund appropriation within  
46 the office of children and family services except where transfer or  
47 interchange of appropriations is prohibited or otherwise restricted  
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-  
50 ated may be interchanged or transferred, without limit, to local  
51 assistance and/or any appropriation of the office of children and

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1 family services, and may be increased or decreased without limit by  
 2 transfer or suballocation between these appropriated amounts and  
 3 appropriations of any department, agency or public authority related  
 4 to the operation of the justice center for the protection of people  
 5 with special needs with the approval of the director of the budget  
 6 who shall file such approval with the department of audit and  
 7 control and copies thereof with the chairman of the senate finance  
 8 committee and the chairman of the assembly ways and means committee.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Alignment Interchange and Transfer Authority as  
 12 defined in the 2013-14 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated.  
 16 Contractual services ... 257,000 ..... (re. \$253,000)

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Multiagency Training Contract Account - 21989

20 By chapter 50, section 1, of the laws of 2015:  
 21 For services and expenses related to the operation of the training and  
 22 development program including, but not limited to, personal service,  
 23 fringe benefits and nonpersonal service. To the extent that costs  
 24 incurred through payment from this appropriation result from train-  
 25 ing activities performed on behalf of the office of children and  
 26 family services, the office of temporary and disability assistance,  
 27 the department of health, the department of labor or any other state  
 28 or local agency, expenditures made from this appropriation shall be  
 29 reduced by any federal, state, or local funding available for such  
 30 purpose in accordance with a cost allocation plan submitted to the  
 31 federal government. No expenditure shall be made from this account  
 32 until an expenditure plan has been approved by the director of the  
 33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority and the Alignment Interchange and Transfer Authority as  
 37 defined in the 2015-16 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,696,000)  
 42 Contractual services (51000) ... 36,014,000 ..... (re. \$36,014,000)  
 43 Fringe benefits (60000) ... 970,000 ..... (re. \$840,000)  
 44 Indirect costs (58800) ... 65,000 ..... (re. \$60,000)

45 By chapter 50, section 1, of the laws of 2014:  
 46 For services and expenses related to the operation of the training and  
 47 development program including, but not limited to, personal service,  
 48 fringe benefits and nonpersonal service. To the extent that costs



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1 incurred through payment from this appropriation result from train-  
2 ing activities performed on behalf of the office of children and  
3 family services, the office of temporary and disability assistance,  
4 the department of health, the department of labor or any other state  
5 or local agency, expenditures made from this appropriation shall be  
6 reduced by any federal, state, or local funding available for such  
7 purpose in accordance with a cost allocation plan submitted to the  
8 federal government. No expenditure shall be made from this account  
9 until an expenditure plan has been approved by the director of the  
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Alignment Interchange and Transfer Authority as  
14 defined in the 2014-15 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.

18	Personal service--regular ... 2,330,000 .....	(re. \$1,654,000)
19	Contractual services ... 36,014,000 .....	(re. \$21,452,000)
20	Fringe benefits ... 970,000 .....	(re. \$587,000)
21	Indirect costs ... 65,000 .....	(re. \$65,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to the operation of the training and  
24 development program including, but not limited to, personal service,  
25 fringe benefits and nonpersonal service. To the extent that costs  
26 incurred through payment from this appropriation result from train-  
27 ing activities performed on behalf of the office of children and  
28 family services, the office of temporary and disability assistance,  
29 the department of health, the department of labor or any other state  
30 or local agency, expenditures made from this appropriation shall be  
31 reduced by any federal, state, or local funding available for such  
32 purpose in accordance with a cost allocation plan submitted to the  
33 federal government. No expenditure shall be made from this account  
34 until an expenditure plan has been approved by the director of the  
35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2013-14 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43	Personal service--regular ... 2,330,000 .....	(re. \$2,330,000)
44	Contractual services ... 36,014,000 .....	(re. \$16,251,000)
45	Fringe benefits ... 970,000 .....	(re. \$96,000)
46	Indirect costs ... 65,000 .....	(re. \$47,000)

- 47 Special Revenue Funds - Other
- 48 Miscellaneous Special Revenue Fund
- 49 State Match Account - 21967

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1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the direc-  
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority and the Alignment Interchange and Transfer Authority as  
15 defined in the 2015-16 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.

19 Contractual services (51000) ... 7,000,000 ..... (re. \$7,000,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the training and development  
22 program. Of the amount appropriated herein, \$1,500,000 may be used  
23 only to provide state match for federal training funds in accordance  
24 with an agreement with social services districts including, but not  
25 limited to, the city of New York. Any agreement with a social  
26 services district is subject to the approval of the director of the  
27 budget. No expenditure shall be made from this account for personal  
28 service costs. No expenditure shall be made from this account until  
29 an expenditure plan for this purpose has been approved by the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2014-15 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

38 Contractual services ... 7,000,000 ..... (re. \$2,179,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to the training and development  
41 program. Of the amount appropriated herein, \$1,500,000 may be used  
42 only to provide state match for federal training funds in accordance  
43 with an agreement with social services districts including, but not  
44 limited to, the city of New York. Any agreement with a social  
45 services district is subject to the approval of the director of the  
46 budget. No expenditure shall be made from this account for personal  
47 service costs. No expenditure shall be made from this account until  
48 an expenditure plan for this purpose has been approved by the direc-  
49 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Alignment Interchange and Transfer Authority as  
4 defined in the 2013-14 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Contractual services ... 7,000,000 ..... (re. \$2,799,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Training, Management and Evaluation Account - 21961

12 By chapter 50, section 1, of the laws of 2015:  
13 For services and expenses related to the training and development  
14 program. Of the amount appropriated herein, the office shall expend  
15 not less than \$359,000 for services and expenses of child abuse  
16 prevention training pursuant to chapters 676 and 677 of the laws of  
17 1985. No expenditure shall be made from this account for any purpose  
18 until an expenditure plan has been approved by the director of the  
19 budget.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority and the Alignment Interchange and Transfer Authority as  
23 defined in the 2015-16 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Personal service (50000) ... 3,227,000 ..... (re. \$2,552,000)  
28 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)  
29 Travel (54000) ... 12,000 ..... (re. \$12,000)  
30 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
31 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
32 Fringe benefits (60000) ... 1,555,000 ..... (re. \$1,418,000)  
33 Indirect costs (58800) ... 102,000 ..... (re. \$102,000)

34 By chapter 50, section 1, of the laws of 2014:  
35 For services and expenses related to the training and development  
36 program. Of the amount appropriated herein, the office shall expend  
37 not less than \$359,000 for services and expenses of child abuse  
38 prevention training pursuant to chapters 676 and 677 of the laws of  
39 1985. No expenditure shall be made from this account for any purpose  
40 until an expenditure plan has been approved by the director of the  
41 budget.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Alignment Interchange and Transfer Authority as  
45 defined in the 2014-15 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 3,227,000 ..... (re. \$1,239,000)  
 2 Supplies and materials ... 20,000 ..... (re. \$19,000)  
 3 Travel ... 12,000 ..... (re. \$12,000)  
 4 Contractual services ... 1,854,000 ..... (re. \$1,854,000)  
 5 Equipment ... 100,000 ..... (re. \$94,000)  
 6 Fringe benefits ... 1,555,000 ..... (re. \$1,504,000)  
 7 Indirect costs ... 102,000 ..... (re. \$100,000)

8 By chapter 50, section 1, of the laws of 2013:  
 9 For services and expenses related to the training and development  
 10 program. Of the amount appropriated herein, the office shall expend  
 11 not less than \$359,000 for services and expenses of child abuse  
 12 prevention training pursuant to chapters 676 and 677 of the laws of  
 13 1985. No expenditure shall be made from this account for any purpose  
 14 until an expenditure plan has been approved by the director of the  
 15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, and the Alignment Interchange and Transfer Authority as  
 19 defined in the 2013-14 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated.

23 Personal service ... 3,227,000 ..... (re. \$2,613,000)  
 24 Supplies and materials ... 20,000 ..... (re. \$16,000)  
 25 Travel ... 12,000 ..... (re. \$12,000)  
 26 Contractual services ... 1,854,000 ..... (re. \$1,792,000)  
 27 Equipment ... 100,000 ..... (re. \$94,000)  
 28 Fringe benefits ... 1,555,000 ..... (re. \$1,527,000)  
 29 Indirect costs ... 102,000 ..... (re. \$84,000)

30 Enterprise Funds  
 31 Agencies Enterprise Fund  
 32 Training Materials Account - 50306

33 By chapter 50, section 1, of the laws of 2015:  
 34 For services and expenses related to publication and sale of training  
 35 materials.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority and the Alignment Interchange and Transfer Authority as  
 39 defined in the 2015-16 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.

43 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2014:  
 45 For services and expenses related to publication and sale of training  
 46 materials.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2014-15 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.  
 8 Contractual services ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	169,157,000	13,324,000
4 Special Revenue Funds - Federal ....	254,775,000	251,437,000
5 Special Revenue Funds - Other .....	2,500,000	0
6	-----	-----
7 All Funds .....	426,432,000	264,761,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 55,994,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2016.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.  
22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).  
30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. The  
36 office is authorized to chargeback New  
37 York city human resources administration  
38 for their contributed share of occupancy  
39 costs at 14 Boerum Place.  
40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of the office of temporary and disabil-  
45 ity assistance, authorize the transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 interchange of moneys appropriated herein  
2 with any other state operations - general  
3 fund appropriation within the office of  
4 temporary and disability assistance except  
5 where transfer or interchange of appropri-  
6 ations is prohibited or otherwise  
7 restricted by law.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2016-17 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18	Personal service--regular (50100) .....	25,000,000
19	Temporary service (50200) .....	100,000
20	Holiday/overtime compensation (50300) .....	44,000
21	Supplies and materials (57000) .....	815,000
22	Travel (54000) .....	362,000
23	Contractual services (51000) .....	26,944,000
24	Equipment (56000) .....	229,000
25		-----
26	Program account subtotal .....	53,494,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 OTDA Program Account - 21980

31 For services and expenses related to the  
32 support of health and social services  
33 programs.

34 Notwithstanding section 153 of the social  
35 services law or any other inconsistent  
36 provision of law, the office shall reduce  
37 reimbursement otherwise payable to social  
38 services districts to recover 100 percent  
39 of costs incurred by the office on behalf  
40 of social services districts, including  
41 the costs incurred for electronic access  
42 to federal systems to verify alien status  
43 for entitlements.

44	Contractual services (51000) .....	2,500,000
45		-----
46	Program account subtotal .....	2,500,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
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1 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,446,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2016.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance, authorize the transfer or  
15 interchange of moneys appropriated herein  
16 with any other state operations - general  
17 fund appropriation within the office of  
18 temporary and disability assistance except  
19 where transfer or interchange of appropri-  
20 ations is prohibited or otherwise  
21 restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2016-17 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Personal service--regular (50100) ..... 25,073,000  
33 Holiday/overtime compensation (50300) ..... 463,000  
34 Supplies and materials (57000) ..... 355,000  
35 Travel (54000) ..... 250,000  
36 Contractual services (51000) ..... 4,010,000  
37 Equipment (56000) ..... 295,000  
38 .....

39 CHILD WELL BEING PROGRAM ..... 47,759,000  
40 .....

41 General Fund  
42 State Purposes Account - 10050

43 This amount is appropriated to pay for OTDA  
44 personal service and nonpersonal service



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1 expenses including the payment of liabil-  
2 ities incurred prior to April 1, 2016.  
3 Amounts appropriated herein may be matched  
4 with available federal funds and without  
5 local financial participation. Subject to  
6 the approval of the director of the budg-  
7 et, funds may be used by the office either  
8 directly or through one or more contracts  
9 with private or public organizations, for  
10 services designed to strengthen child  
11 support enforcement activities including  
12 but not necessarily limited to instate  
13 bank match services; a paternity media  
14 campaign; a medical support unit; payments  
15 to hospitals and other eligible entities  
16 for obtaining voluntary paternity acknowl-  
17 edgments; joint enforcement teams; remedi-  
18 ation of hard-to-collect cases; location  
19 services; website services; child support  
20 guidelines review; and operation of a  
21 centralized support collection unit,  
22 including the cost of banking services and  
23 an automated voice response system and  
24 customer service unit.  
25 Notwithstanding section 153 of the social  
26 services law or any other inconsistent  
27 provision of law, the office shall reduce  
28 reimbursement otherwise payable to social  
29 services districts to recover 50 percent  
30 of the non-federal share of costs incurred  
31 by the office for the operation of a  
32 centralized support collection unit,  
33 including the cost of banking services and  
34 an automated voice response system and  
35 customer service unit. Such reduction  
36 shall be prorated among districts based on  
37 the number of collections and disburse-  
38 ments processed or on an alternative meth-  
39 odology deemed appropriate by the commis-  
40 sioner.  
41 Notwithstanding any inconsistent provision  
42 of law, amounts appropriated herein may be  
43 used, as matched by federal funds, pursu-  
44 ant to a plan approved by the director of  
45 the budget, for the planning, development  
46 and operation of an automated system  
47 designed to meet the requirements of the  
48 family support act of 1988, the personal  
49 responsibility and work opportunity recon-  
50 ciliation act of 1996 and to facilitate



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1 and improve local districts operations  
2 related to child support enforcement.  
3 Notwithstanding any inconsistent provision  
4 of the law to the contrary, pursuant to  
5 memoranda of understanding and subject to  
6 the approval of the director of the budg-  
7 et, a portion of the amount appropriated  
8 herein may be available for expenditures  
9 of the department of taxation and finance,  
10 the department of motor vehicles, and the  
11 department of labor for reimbursement of  
12 administrative costs of these departments  
13 associated with efforts to increase child  
14 support collections.  
15 Notwithstanding section 51 of the state  
16 finance law and any other provision of law  
17 to the contrary, the director of the budg-  
18 et may, upon the advice of the commission-  
19 er of the office of temporary and disabil-  
20 ity assistance, authorize the transfer or  
21 interchange of moneys appropriated herein  
22 with any other state operations - general  
23 fund appropriation within the office of  
24 temporary and disability assistance except  
25 where transfer or interchange of appropri-  
26 ations is prohibited or otherwise  
27 restricted by law.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2016-17 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38	Personal service--regular (50100) .....	2,297,000
39	Holiday/overtime compensation (50300) .....	86,000
40	Supplies and materials (57000) .....	231,000
41	Travel (54000) .....	138,000
42	Contractual services (51000) .....	8,061,000
43	Equipment (56000) .....	46,000
44		-----
45	Program account subtotal .....	10,859,000
46		-----

47 Special Revenue Funds - Federal  
48 Federal Health and Human Services Fund  
49 Child Support Account - 25178

DEPARTMENT OF FAMILY ASSISTANCE  
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1 For services and expenses related to the  
2 administration of the child support  
3 enforcement program.

4 A portion of the funds appropriated herein,  
5 subject to the approval of the director of  
6 the budget, may be used as the federal  
7 match for services designed to strengthen  
8 child support enforcement activities  
9 including but not necessarily limited to  
10 instate bank match services; a paternity  
11 media campaign; a medical support unit;  
12 payments to hospitals and other eligible  
13 entities for obtaining voluntary paternity  
14 acknowledgments; joint enforcement teams;  
15 remediation of hard-to-collect cases;  
16 location services; website services; child  
17 support guidelines review; and operation  
18 of a centralized support collection unit,  
19 including the cost of banking services and  
20 an automated voice response system and  
21 customer service unit.

22 Notwithstanding any inconsistent provision  
23 of law, amounts appropriated herein may be  
24 used, pursuant to a plan approved by the  
25 director of the budget, for the planning,  
26 development and operation of an automated  
27 system designed to meet the requirements  
28 of the family support act of 1988, the  
29 personal responsibility and work opportu-  
30 nity reconciliation act of 1996 and to  
31 facilitate and improve local districts  
32 operations related to child support  
33 enforcement.

34 Notwithstanding any inconsistent provision  
35 of the law to the contrary, pursuant to  
36 memoranda of understanding and subject to  
37 the approval of the director of the budg-  
38 et, a portion of the amount appropriated  
39 herein may be available for expenditures  
40 of the department of taxation and finance,  
41 the department of motor vehicles, and the  
42 department of labor for reimbursement of  
43 administrative costs of these departments  
44 associated with efforts to increase child  
45 support collections.

46	Personal service (50000) .....	5,500,000
47	Nonpersonal service (57050) .....	27,042,000
48	Fringe benefits (60090) .....	3,002,000
49	Indirect costs (58850) .....	1,356,000
50		-----

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1	Program account subtotal .....	36,900,000
2		-----
3	DISABILITY DETERMINATIONS PROGRAM .....	181,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Disability Determinations Account - 25153	
8	For services and expenses related to the	
9	office of disability determinations.	
10	Personal service (50000) .....	72,000,000
11	Nonpersonal service (57050) .....	52,000,000
12	Fringe benefits (60090) .....	39,000,000
13	Indirect costs (58850) .....	18,000,000
14		-----
15	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .....	76,465,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	This amount is appropriated to pay for OTDA	
20	personal service and nonpersonal service	
21	expenses including the payment of liabil-	
22	ities incurred prior to April 1, 2016.	
23	The agency is authorized to chargeback	
24	social services districts for 100 percent	
25	of costs incurred by the agency on their	
26	behalf for disability related consultative	
27	examination contracts.	
28	Notwithstanding section 153 of the social	
29	services law or any other inconsistent	
30	provision of law, the office shall reduce	
31	reimbursement otherwise payable to social	
32	services districts to recover 50 percent	
33	of the non-federal share of costs incurred	
34	by the office for the operation of the	
35	statewide electronic benefit transfer	
36	(EBT) system and the common benefit iden-	
37	tification card (CBIC).	
38	For services and expenses of client notices	
39	including but not limited to personal	
40	service costs, postage, other nonpersonal	
41	services costs, and contractor costs paid	
42	directly by the office including but not	
43	limited to costs for mail processing.	
44	Notwithstanding any other inconsistent	

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1 provision of law, the office shall reduce  
2 reimbursement otherwise payable to social  
3 services districts to recover 50 percent  
4 of the non-federal share of costs, includ-  
5 ing prior period costs, incurred by the  
6 office for these purposes.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of the office of temporary and disabil-  
12 ity assistance, authorize the transfer or  
13 interchange of moneys appropriated herein  
14 with any other state operations - general  
15 fund appropriation within the office of  
16 temporary and disability assistance except  
17 where transfer or interchange of appropri-  
18 ations is prohibited or otherwise  
19 restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2016-17 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30	Personal service--regular (50100) .....	16,025,000
31	Temporary service (50200) .....	160,000
32	Holiday/overtime compensation (50300) .....	100,000
33	Supplies and materials (57000) .....	9,675,000
34	Travel (54000) .....	125,000
35	Contractual services (51000) .....	20,930,000
36	Equipment (56000) .....	50,000
37		-----
38	Total amount available .....	47,065,000
39		-----

40 This amount is appropriated to pay for OTDA  
41 personal service and nonpersonal service  
42 expenses incurred by the office's division  
43 of disability determinations, including  
44 payments to the social security adminis-  
45 tration, in making determinations and  
46 re-determinations regarding blindness and  
47 disability in accordance with title XVI of  
48 the social security act for the New York  
49 state supplement program.

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1	Personal service--regular (50100) .....	600,000
2	Contractual services (51000) .....	600,000
3		-----
4	Total amount available .....	1,200,000
5		-----
6	Program account subtotal .....	48,265,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Home Energy Assistance Program Account - 25123

11 For services and expenses related to the  
12 administration of the low income home  
13 energy assistance program. Pursuant to  
14 provisions of the federal omnibus budget  
15 reconciliation act of 1981, and with the  
16 approval of the director of the budget, a  
17 portion of the funds appropriated herein  
18 may be transferred or suballocated to  
19 other state agencies for administration of  
20 the home energy assistance program.

21	Personal service (50000) .....	2,125,000
22	Nonpersonal service (57050) .....	1,375,000
23	Fringe benefits (60090) .....	1,100,000
24	Indirect costs (58850) .....	400,000
25		-----
26	Program account subtotal .....	5,000,000
27		-----

28 Special Revenue Funds - Federal  
29 Federal USDA-Food and Nutrition Services Fund  
30 Federal Food and Nutrition Services Account - 25024

31 For services and expenses related to the  
32 administration of the supplemental nutri-  
33 tion assistance program. Amounts appropri-  
34 ated herein may be used for the expenses  
35 associated with the operation of the  
36 statewide electronic benefit transfer  
37 (EBT) system; the common benefit identifi-  
38 cation card (CBIC); the automated finger  
39 imaging system (AFIS); and an integrated  
40 eligibility system. With the approval of  
41 the director of budget, a portion of the  
42 funds appropriated herein may be trans-  
43 ferred or suballocated to other state  
44 agencies for the administration of supple-  
45 mental nutrition assistance program or for

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1 purposes related to the implementation of  
2 an integrated eligibility system.

3	Personal service (50000)	393,000
4	Nonpersonal service (57050)	22,502,000
5	Fringe benefits (60090)	215,000
6	Indirect costs (58850)	90,000
7		-----
8	Program account subtotal	23,200,000
9		-----

10 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For the design and implementation of modifi-  
15 cations and enhancements to the welfare-  
16 to-work case management system, the  
17 welfare management system, the child  
18 support management system and other  
19 related systems operated by the office of  
20 temporary and disability assistance, the  
21 office of children and family services,  
22 the department of labor, or the department  
23 of health necessary for the successful  
24 implementation of the personal responsi-  
25 bility and work opportunity reconciliation  
26 act of 1996 (P.L. 104-193) and the New  
27 York state welfare reform act of 1997  
28 (chapter 436 of the laws of 1997) includ-  
29 ing the payment of liabilities incurred  
30 prior to April 1, 2016. Funds may only be  
31 made available pursuant to a cost allo-  
32 cation plan submitted to the department of  
33 health and human services, the United  
34 States department of agriculture and any  
35 other applicable federal agency to the  
36 extent that such approvals are required by  
37 federal statute or regulations or upon  
38 determination by the director of the budg-  
39 et that expenditure of these funds is  
40 necessary to meet the purposes defined  
41 herein. This appropriation shall only be  
42 available upon approval of an expenditure  
43 plan by the director of the budget.

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
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1 er of the office of temporary and disabil-  
2 ity assistance, authorize the transfer or  
3 interchange of moneys appropriated herein  
4 with any other state operations - general  
5 fund appropriation within the office of  
6 temporary and disability assistance except  
7 where transfer or interchange of appropri-  
8 ations is prohibited or otherwise  
9 restricted by law.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2016-17 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20	Contractual services (51000) .....	8,383,000
21		-----
22	Program account subtotal .....	8,383,000
23		-----

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Federal Food and Nutrition Services Account - 25024

27 For the federal share of the design and  
28 implementation of modifications and  
29 enhancements to the welfare-to-work case  
30 management system, the welfare management  
31 system, the child support management  
32 system, the electronic benefit transfer  
33 system, costs associated with New York  
34 city facilities management, and other  
35 related systems operated by the office of  
36 temporary and disability assistance, the  
37 office of children and family services,  
38 the department of labor, or the department  
39 of health necessary for the successful  
40 implementation of the personal responsi-  
41 bility and work opportunity reconciliation  
42 act of 1996 (P.L. 104-193) and the New  
43 York state welfare reform act of 1997  
44 (chapter 436 of the laws of 1997).  
45 Notwithstanding any inconsistent provision  
46 of law, this appropriation shall be avail-  
47 able for costs heretofore and hereafter to  
48 be accrued and to be supported with feder-



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1 al funds including any department of agri-  
2 culture food and nutrition services grant  
3 award properly received by the state  
4 during or for a federal fiscal year in  
5 which costs can be properly submitted for  
6 reimbursement to the department of agri-  
7 culture. A portion of the amount appropri-  
8 ated herein may be transferred or inter-  
9 changed with any office of temporary and  
10 disability assistance federal department  
11 of agriculture food and nutrition services  
12 funds. Funds may only be made available  
13 pursuant to a cost allocation plan submit-  
14 ted to the department of health and human  
15 services, the United States department of  
16 agriculture and any other applicable  
17 federal agency to the extent that such  
18 approvals are required by federal statute  
19 or regulations. This appropriation shall  
20 only be available upon approval of an  
21 expenditure plan by the director of the  
22 budget for the purposes defined herein.

23 Nonpersonal service (57050) ..... 5,000,000  
24 -----  
25 Program account subtotal ..... 5,000,000  
26 -----

27 SPECIALIZED SERVICES PROGRAM ..... 21,385,000  
28 -----

29 General Fund  
30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA  
32 personal service and nonpersonal service  
33 expenses including the payment of liabil-  
34 ities incurred prior to April 1, 2016.  
35 Notwithstanding section 51 of the state  
36 finance law and any other provision of law  
37 to the contrary, the director of the budg-  
38 et may, upon the advice of the commission-  
39 er of the office of temporary and disabil-  
40 ity assistance, authorize the transfer or  
41 interchange of moneys appropriated herein  
42 with any other state operations - general  
43 fund appropriation within the office of  
44 temporary and disability assistance except  
45 where transfer or interchange of appropri-  
46 ations is prohibited or otherwise  
47 restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2016-17 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11	Personal service--regular (50100) .....	15,600,000
12	Holiday/overtime compensation (50300) .....	50,000
13	Supplies and materials (57000) .....	30,000
14	Travel (54000) .....	435,000
15	Contractual services (51000) .....	1,575,000
16	Equipment (56000) .....	20,000
17		-----
18	Program account subtotal .....	17,710,000
19		-----

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Refugee Resettlement Account - 25160

23 For services and expenses related to the  
24 administration of refugee programs includ-  
25 ing but not limited to the Cuban-Haitian  
26 and refugee resettlement program and the  
27 Cuban-Haitian and refugee targeted assist-  
28 ance program. Notwithstanding any incon-  
29 sistent provision of law, and subject to  
30 the approval of the director of the budg-  
31 et, funds appropriated herein may be  
32 transferred or suballocated to the depart-  
33 ment of health for services and expenses  
34 related to the administration of the refu-  
35 gee resettlement health assessment  
36 program.

37	Personal service (50000) .....	1,540,000
38	Nonpersonal service (57050) .....	400,000
39	Fringe benefits (60090) .....	845,000
40	Indirect costs (58850) .....	380,000
41		-----
42	Program account subtotal .....	3,165,000
43		-----

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Homeless Housing Account - 25390

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

1 For services and expenses related to the  
 2 administration of federal homeless and  
 3 other support services grants.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the director of the budg-  
 7 et may, upon the advice of the commission-  
 8 er of the office of temporary and disabil-  
 9 ity assistance, make an amount  
 10 appropriated herein available through  
 11 interchange to any other fund in which  
 12 federal homeless grants are received, for  
 13 services and expenses related to federal  
 14 homeless and other federal support  
 15 services grants.

16	Personal service (50000) .....	245,000
17	Nonpersonal service (57050) .....	75,000
18	Fringe benefits (60090) .....	130,000
19	Indirect costs (58850) .....	60,000
20		-----
21	Program account subtotal .....	510,000
22		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of the child  
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of  
9 the director of the budget, may be used as the federal match for  
10 services designed to strengthen child support enforcement activities  
11 including but not necessarily limited to instate bank match  
12 services; a paternity media campaign; a medical support unit;  
13 payments to hospitals and other eligible entities for obtaining  
14 voluntary paternity acknowledgments; joint enforcement teams; reme-  
15 diation of hard-to-collect cases; location services; website  
16 services; child support guidelines review; and operation of a  
17 centralized support collection unit, including the cost of banking  
18 services and an automated voice response system and customer service  
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein may be used, pursuant to a plan approved by the director  
22 of the budget, for the planning, development and operation of an  
23 automated system designed to meet the requirements of the family  
24 support act of 1988, the personal responsibility and work opportu-  
25 nity reconciliation act of 1996 and to facilitate and improve local  
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,  
28 pursuant to memoranda of understanding and subject to the approval  
29 of the director of the budget, a portion of the amount appropriated  
30 herein may be available for expenditures of the department of taxa-  
31 tion and finance, the department of motor vehicles, and the depart-  
32 ment of labor for reimbursement of administrative costs of these  
33 departments associated with efforts to increase child support  
34 collections.

35 Nonpersonal service (57050) ... 27,000,000 ..... (re. \$21,003,000)

36 DISABILITY DETERMINATIONS PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to the office of disability determi-  
42 nations.

43 Personal service (50000) ... 72,000,000 ..... (re. \$35,663,000)

44 Nonpersonal service (57050) ... 56,000,000 ..... (re. \$41,569,000)

45 Fringe benefits (60090) ... 39,000,000 ..... (re. \$30,283,000)

46 Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to the office of disability determi-  
 3 nations.  
 4 Personal service ... 72,000,000 ..... (re. \$5,221,000)  
 5 Nonpersonal service ... 55,000,000 ..... (re. \$14,489,000)  
 6 Fringe benefits ... 39,000,000 ..... (re. \$3,447,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to the office of disability determi-  
 9 nations.  
 10 Personal service ... 79,000,000 ..... (re. \$12,043,000)  
 11 Nonpersonal service ... 54,000,000 ..... (re. \$14,480,000)  
 12 Fringe benefits ... 47,000,000 ..... (re. \$7,800,000)

13 By chapter 50, section 1, of the laws of 2012:  
 14 For services and expenses related to the office of disability determi-  
 15 nations.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, and the Call Center Interchange and Transfer Authority as  
 19 defined in the 2012-13 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated.  
 23 Nonpersonal service ... 54,828,000 ..... (re. \$18,483,000)  
 24 Fringe benefits ... 42,172,000 ..... (re. \$11,806,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2015:  
 30 For services and expenses related to the administration of the low  
 31 income home energy assistance program. Pursuant to provisions of the  
 32 federal omnibus budget reconciliation act of 1981, and with the  
 33 approval of the director of the budget, a portion of the funds  
 34 appropriated herein may be transferred or suballocated to other  
 35 state agencies for administration of the home energy assistance  
 36 program.  
 37 Personal service (50000) ... 2,125,000 ..... (re. \$1,274,000)  
 38 Nonpersonal service (57050) ... 1,375,000 ..... (re. \$1,331,000)  
 39 Fringe benefits (60090) ... 1,100,000 ..... (re. \$773,000)  
 40 Indirect costs (58850) ... 400,000 ..... (re. \$391,000)

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the administration of the supple-  
2 mental nutrition assistance program. Amounts appropriated herein may  
3 be used for the expenses associated with the operation of the state-  
4 wide electronic benefit transfer (EBT) system; the common benefit  
5 identification card (CBIC); and the automated finger imaging system  
6 (AFIS). With the approval of the director of budget, a portion of  
7 the funds appropriated herein may be transferred or suballocated to  
8 other state agencies for the administration of supplemental nutri-  
9 tion assistance program.

10	Personal service <u>(50000)</u> ...	315,000	.....	(re. \$211,000)
11	Nonpersonal service <u>(57050)</u> ...	12,585,000	.....	(re. \$12,519,000)
12	Fringe benefits <u>(60090)</u> ...	200,000	.....	(re. \$200,000)
13	Indirect costs <u>(58850)</u> ...	100,000	.....	(re. \$100,000)

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund  
16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2015:  
18 For the non-federal share of the design and implementation of modifi-  
19 cations and enhancements to the welfare-to-work case management  
20 system, the welfare management system, the child support management  
21 system and other related systems operated by the office of temporary  
22 and disability assistance, the office of children and family  
23 services, the department of labor, or the department of health  
24 necessary for the successful implementation of the personal respon-  
25 sibility and work opportunity reconciliation act of 1996 (P.L.  
26 104-193) and the New York state welfare reform act of 1997 (chapter  
27 436 of the laws of 1997) including the payment of liabilities  
28 incurred prior to April 1, 2015. Funds may only be made available  
29 pursuant to a cost allocation plan submitted to the department of  
30 health and human services, the United States department of agricul-  
31 ture and any other applicable federal agency to the extent that such  
32 approvals are required by federal statute or regulations or upon  
33 determination by the director of the budget that expenditure of  
34 these funds is necessary to meet the purposes defined herein. This  
35 appropriation shall only be available upon approval of an expendi-  
36 ture plan by the director of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2015-16 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated.

43	Contractual services <u>(51000)</u> ...	8,383,000	.....	(re. \$8,383,000)
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44 By chapter 50, section 1, of the laws of 2014:  
45 For the non-federal share of the design and implementation of modifi-  
46 cations and enhancements to the welfare-to-work case management  
47 system, the welfare management system, the child support management

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1 system and other related systems operated by the office of temporary  
2 and disability assistance, the office of children and family  
3 services, the department of labor, or the department of health  
4 necessary for the successful implementation of the personal respon-  
5 sibility and work opportunity reconciliation act of 1996 (P.L. 104-  
6 193) and the New York state welfare reform act of 1997 (chapter 436  
7 of the laws of 1997) including the payment of liabilities incurred  
8 prior to April 1, 2014. Funds may only be made available pursuant to  
9 a cost allocation plan submitted to the department of health and  
10 human services, the United States department of agriculture and any  
11 other applicable federal agency to the extent that such approvals  
12 are required by federal statute or regulations or upon determination  
13 by the director of the budget that expenditure of these funds is  
14 necessary to meet the purposes defined herein. This appropriation  
15 shall only be available upon approval of an expenditure plan by the  
16 director of the budget.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2014-15 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated.

23 Contractual services ... 8,383,000 ..... (re. \$4,941,000)

- 24 Special Revenue Funds - Federal
- 25 Federal USDA-Food and Nutrition Services Fund
- 26 Federal Food and Nutrition Services Account - 25024

27 By chapter 50, section 1, of the laws of 2015:  
28 For the federal share of the design and implementation of modifica-  
29 tions and enhancements to the welfare-to-work case management  
30 system, the welfare management system, the child support management  
31 system, the electronic benefit transfer system, costs associated  
32 with New York city facilities management, and other related systems  
33 operated by the office of temporary and disability assistance, the  
34 office of children and family services, the department of labor, or  
35 the department of health necessary for the successful implementation  
36 of the personal responsibility and work opportunity reconciliation  
37 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
38 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
39 inconsistent provision of law, this appropriation shall be available  
40 for costs heretofore and hereafter to be accrued and to be supported  
41 with federal funds including any department of agriculture food and  
42 nutrition services grant award properly received by the state during  
43 or for a federal fiscal year in which costs can be properly submit-  
44 ted for reimbursement to the department of agriculture. A portion of  
45 the amount appropriated herein may be transferred or interchanged  
46 with any office of temporary and disability assistance federal  
47 department of agriculture food and nutrition services funds. Funds  
48 may only be made available pursuant to a cost allocation plan  
49 submitted to the department of health and human services, the United

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 States department of agriculture and any other applicable federal  
2 agency to the extent that such approvals are required by federal  
3 statute or regulations. This appropriation shall only be available  
4 upon approval of an expenditure plan by the director of the budget  
5 for the purposes defined herein.  
6 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

7 SPECIALIZED SERVICES PROGRAM

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 [U009P 27000 OTDA-]Refugee Resettlement Account - 25160

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the administration of refugee  
13 programs including but not limited to the Cuban-Haitian and refugee  
14 resettlement program and the Cuban-Haitian and refugee targeted  
15 assistance program. Notwithstanding any inconsistent provision of  
16 law, and subject to the approval of the director of the budget,  
17 funds appropriated herein may be transferred or suballocated to the  
18 department of health for services and expenses related to the admin-  
19 istration of the refugee resettlement health assessment program.

20 Personal service (50000) ... 1,540,000 ..... (re. \$1,129,000)  
21 Nonpersonal service (57050) ... 500,000 ..... (re. \$492,000)  
22 Fringe benefits (60090) ... 825,000 ..... (re. \$723,000)  
23 Indirect costs (58850) ... 300,000 ..... (re. \$262,000)



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,131,700	0
4	-----	-----
5 All Funds .....	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2016.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2016-17 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	1,475,000
29 Supplies and materials (57000) .....	100,000
30 Travel (54000) .....	4,000
31 Contractual services (51000) .....	653,700
32 Equipment (56000) .....	30,000
33 Fringe benefits (60000) .....	830,000
34 Indirect costs (58800) .....	39,000
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	0	1,000,000
4 Special Revenue Funds - Other .....	345,046,963	2,106,000
5	-----	-----
6 All Funds .....	345,046,963	3,106,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	66,794,000
10	-----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 State Transmitter of Money Insurance Fund Account -  
 14 20130

15 For services and expenses related to the  
 16 state transmitter of money insurance fund  
 17 in accordance with article 13-C of the  
 18 banking law.

19 Contractual services (51000) .....	14,000,000
20	-----
21 Program account subtotal .....	14,000,000
22	-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Banking Department Account - 21970

26 For services and expenses related to the  
 27 administration and operation of the  
 28 department of financial services.  
 29 Notwithstanding section 51 of the state  
 30 finance law, the money hereby appropriated  
 31 may be increased or decreased by inter-  
 32 change with any other appropriation within  
 33 the department of financial services. Such  
 34 annual interchanges made between banking  
 35 department account appropriations and  
 36 insurance department account appropri-  
 37 ations may not, in the aggregate, total  
 38 more than five million dollars. The super-  
 39 intendent of the department of financial  
 40 services shall report quarterly to the  
 41 governor, the speaker of the assembly and  
 42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

7	Personal service--regular (50100) .....	7,100,000
8	Holiday/overtime compensation (50300) .....	14,000
9	Supplies and materials (57000) .....	985,000
10	Travel (54000) .....	221,000
11	Contractual services (51000) .....	7,811,000
12	Equipment (56000) .....	430,000
13	Fringe benefits (60000) .....	3,947,000
14	Indirect costs (58800) .....	222,000
15		-----
16	Program account subtotal .....	20,730,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Financial Services Seized Assets Account - 21973

21 NONPERSONAL SERVICE

22	Contractual services (51000) .....	25,000
23	Equipment (56000) .....	475,000
24		-----
25	Program account subtotal .....	500,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Insurance Department Account - 21994

30 For services and expenses related to the  
 31 administration and operation of the  
 32 department of financial services.  
 33 Notwithstanding section 51 of the state  
 34 finance law, the money hereby appropriated  
 35 may be increased or decreased by inter-  
 36 change with any other appropriation within  
 37 the department of financial services. Such  
 38 annual interchanges made between banking  
 39 department account appropriations and  
 40 insurance department account appropri-  
 41 ations may not, in the aggregate, total  
 42 more than five million dollars. The super-  
 43 intendent of the department of financial  
 44 services shall report quarterly to the  
 45 governor, the speaker of the assembly and  
 46 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

7	Personal service--regular (50100) .....	10,600,000
8	Holiday/overtime compensation (50300) .....	21,000
9	Supplies and materials (57000) .....	1,477,000
10	Travel (54000) .....	331,000
11	Contractual services (51000) .....	12,216,000
12	Equipment (56000) .....	646,000
13	Fringe benefits (60000) .....	5,893,000
14	Indirect costs (58800) .....	330,000
15		-----
16	Program account subtotal .....	31,514,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Settlement Account - 22045

21 For services and expenses related to the  
 22 enforcement actions in accordance with the  
 23 purpose outlined in the settlement under  
 24 which funding is obtained. Notwithstanding  
 25 any inconsistent provision of law, all or  
 26 a portion of this appropriation may,  
 27 subject to the approval of the director of  
 28 the budget, be transferred to the special  
 29 revenue funds - other / aid to localities,  
 30 miscellaneous special revenue fund - other  
 31 / aid to localities, banking department  
 32 settlement account. Notwithstanding any  
 33 inconsistent provision of law, the direc-  
 34 tor of the budget may suballocate up to  
 35 the full amount of this appropriation to  
 36 any department, agency or authority.

37	Contractual services (51000) .....	50,000
38		-----
39	Program account subtotal .....	50,000
40		-----

41 BANKING PROGRAM .....

		78,155,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 For services and expenses related to consum-  
 2 er protection activities. Notwithstanding  
 3 section 51 of the state finance law, the  
 4 money hereby appropriated may be increased  
 5 or decreased by interchange with any other  
 6 appropriation within the department of  
 7 financial services. Such annual inter-  
 8 changes made between banking department  
 9 account appropriations and insurance  
 10 department account appropriations may not,  
 11 in the aggregate, total more than five  
 12 million dollars. The superintendent of the  
 13 department of financial services shall  
 14 report quarterly to the governor, the  
 15 speaker of the assembly and the majority  
 16 leader of the senate regarding any inter-  
 17 changes made pursuant to this provision.  
 18 Such report shall specify the amount of  
 19 moneys so interchanged and detail the  
 20 expenditures funded as a result of such  
 21 interchange.

22	Personal service--regular (50100) .....	8,608,000
23	Holiday/overtime compensation (50300) .....	13,000
24	Supplies and materials (57000) .....	19,000
25	Travel (54000) .....	224,000
26	Contractual services (51000) .....	348,000
27	Equipment (56000) .....	10,000
28	Fringe benefits (60000) .....	4,847,000
29	Indirect costs (58800) .....	261,000
30		-----
31	Total amount available .....	14,330,000
32		-----

33 For services and expenses related to the  
 34 regulatory activities of the department of  
 35 financial services. Notwithstanding  
 36 section 51 of the state finance law, the  
 37 money hereby appropriated may be increased  
 38 or decreased by interchange with any other  
 39 appropriation within the department of  
 40 financial services. Such annual inter-  
 41 changes made between banking department  
 42 account appropriations and insurance  
 43 department account appropriations may not,  
 44 in the aggregate, total more than five  
 45 million dollars. The superintendent of the  
 46 department of financial services shall  
 47 report quarterly to the governor, the  
 48 speaker of the assembly and the majority  
 49 leader of the senate regarding any inter-  
 50 changes made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 Such report shall specify the amount of  
2 moneys so interchanged and detail the  
3 expenditures funded as a result of such  
4 interchange.

5	Personal service--regular (50100) .....	36,713,000
6	Holiday/overtime compensation (50300) .....	68,000
7	Supplies and materials (57000) .....	11,000
8	Travel (54000) .....	1,649,000
9	Contractual services (51000) .....	2,389,000
10	Equipment (56000) .....	100,000
11	Fringe benefits (60000) .....	20,678,000
12	Indirect costs (58800) .....	1,052,000
13		-----
14	Total amount available .....	62,660,000
15		-----

16 For suballocation to the office of the  
17 inspector general for services and  
18 expenses.

19	Supplies and materials (57000) .....	55,000
20	Contractual services (51000) .....	55,000
21	Travel (54000) .....	55,000
22	Equipment (56000) .....	62,000
23		-----
24	Total amount available .....	227,000
25		-----

26 For services and expenses related to the  
27 crime proceeds task force. All or a  
28 portion of these funds may be suballocated  
29 to the departments of law and taxation and  
30 finance for services and expenses incurred  
31 on behalf of the crime proceeds task force  
32 pursuant to an allocation plan developed  
33 by the superintendent of the department of  
34 financial services, the attorney general  
35 and the commissioner of taxation and  
36 finance, as appropriate, subject to the  
37 approval of the director of the budget.

38	Personal service--regular (50100) .....	400,000
39	Contractual services (51000) .....	340,000
40	Fringe benefits (60000) .....	182,000
41	Indirect costs (58800) .....	16,000
42		-----
43	Total amount available .....	938,000
44		-----

45 INSURANCE PROGRAM ..... 200,097,963  
46 .....

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Insurance Department Account - 21994

4 For services and expenses related to consum-  
 5 er services activities. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes may not, in the aggregate, total  
 12 more than five million dollars. The super-  
 13 intendent of the department of financial  
 14 services shall report quarterly to the  
 15 governor, the speaker of the assembly and  
 16 the majority leader of the senate regard-  
 17 ing any interchanges made pursuant to this  
 18 provision. Such report shall specify the  
 19 amount of moneys so interchanged and  
 20 detail the expenditures funded as a result  
 21 of such interchange.

22	Personal service--regular (50100) .....	12,600,000
23	Holiday/overtime compensation (50300) .....	19,000
24	Supplies and materials (57000) .....	29,000
25	Travel (54000) .....	336,000
26	Contractual services (51000) .....	522,000
27	Equipment (56000) .....	16,000
28	Fringe benefits (60000) .....	7,001,000
29	Indirect costs (58800) .....	393,000
30		-----
31	Total amount available .....	20,916,000
32		-----

33 For services and expenses related to the  
 34 regulatory activities of the department of  
 35 financial services. Notwithstanding  
 36 section 51 of the state finance law, the  
 37 money hereby appropriated may be increased  
 38 or decreased by interchange with any other  
 39 appropriation within the department of  
 40 financial services. Such annual inter-  
 41 changes may not, in the aggregate, total  
 42 more than five million dollars. The super-  
 43 intendent of the department of financial  
 44 services shall report quarterly to the  
 45 governor, the speaker of the assembly and  
 46 the majority leader of the senate regard-  
 47 ing any interchanges made pursuant to this  
 48 provision. Such report shall specify the  
 49 amount of moneys so interchanged and

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 detail the expenditures funded as a result  
2 of such interchange.

3	Personal service--regular (50100)	55,236,000
4	Temporary service (50200)	18,000
5	Holiday/overtime compensation (50300)	135,000
6	Supplies and materials (57000)	372,000
7	Travel (54000)	2,491,000
8	Contractual services (51000)	4,986,000
9	Equipment (56000)	129,000
10	Fringe benefits (60000)	30,108,000
11	Indirect costs (58800)	1,678,000
12		-----
13	Total amount available	95,153,000
14		-----

15 For suballocation to the department of state  
16 for expenses incurred in the enforcement,  
17 development and maintenance of the state  
18 building code.

19	Personal service--regular (50100)	4,422,222
20	Supplies and materials (57000)	571,000
21	Travel (54000)	300,000
22	Contractual services (51000)	1,026,000
23	Equipment (56000)	201,000
24	Fringe benefits (60000)	1,813,291
25	Indirect costs (58800)	154,000
26		-----
27	Total amount available	8,487,513
28		-----

29 For suballocation to the department of  
30 health for expenses incurred in the  
31 certification of managed care programs.

32	Personal service--regular (50100)	150,000
33	Supplies and materials (57000)	20,000
34	Travel (54000)	10,000
35	Contractual services (51000)	35,000
36	Equipment (56000)	10,000
37	Fringe benefits (60000)	69,000
38	Indirect costs (58800)	6,000
39		-----
40	Total amount available	300,000
41		-----

42 For suballocation to the department of  
43 health for expenses incurred in the  
44 approval of managed care implementation  
45 plans.



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	150,000
2	Supplies and materials (57000) .....	20,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	35,000
5	Equipment (56000) .....	10,000
6	Fringe benefits (60000) .....	69,000
7	Indirect costs (58800) .....	6,000
8		-----
9	Total amount available .....	300,000
10		-----

11 For suballocation to the division of home-  
 12 land security and emergency services for  
 13 expenses related to the urban search and  
 14 rescue program.

15	Personal service--regular (50100) .....	161,596
16	Supplies and materials (57000) .....	75,000
17	Travel (54000) .....	50,000
18	Contractual services (51000) .....	100,000
19	Equipment (56000) .....	61,000
20	Fringe benefits (60000) .....	45,705
21	Indirect costs (58800) .....	4,000
22		-----
23	Total amount available .....	497,301
24		-----

25 For suballocation to the division of home-  
 26 land security and emergency services for  
 27 services and expenses related to the fire  
 28 prevention and control program and the  
 29 state fire reporting system.

30	Personal service--regular (50100) .....	12,342,274
31	Holiday/overtime compensation (50300) .....	64,000
32	Supplies and materials (57000) .....	1,000,000
33	Travel (54000) .....	1,315,000
34	Contractual services (51000) .....	1,034,000
35	Equipment (56000) .....	1,860,000
36	Fringe benefits (60000) .....	4,934,465
37	Indirect costs (58800) .....	332,000
38		-----
39	Total amount available .....	22,881,739
40		-----

41 For suballocation to the office of the  
 42 inspector general for services and  
 43 expenses.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	60,000
2	Travel (54000) .....	60,000
3	Contractual services (51000) .....	60,000
4	Equipment (56000) .....	70,000
5		-----
6	Total amount available .....	250,000
7		-----
8	For suballocation to the division of home-	
9	land security and emergency services for	
10	services and expenses of developing and	
11	promulgating fire safety standards for	
12	cigarettes pursuant to section 156-c of	
13	the executive law.	
14	Personal service--regular (50100) .....	301,647
15	Supplies and materials (57000) .....	232,658
16	Travel (54000) .....	157,658
17	Contractual services (51000) .....	139,595
18	Equipment (56000) .....	62,818
19	Fringe benefits (60000) .....	105,405
20	Indirect costs (58800) .....	20,000
21		-----
22	Total amount available .....	1,019,781
23		-----
24	For suballocation to the division of home-	
25	land security and emergency services for	
26	services and expenses related to the	
27	repair and rehabilitation of the state	
28	fire training academy.	
29	Contractual services (51000) .....	500,000
30		-----
31	For suballocation to the division of home-	
32	land security and emergency services for	
33	expenses related to fire inspections and	
34	fire safety training programs at privately	
35	operated colleges and universities in New	
36	York state.	
37	Personal service--regular (50100) .....	541,939
38	Supplies and materials (57000) .....	126,000
39	Travel (54000) .....	25,000
40	Contractual services (51000) .....	100,000
41	Equipment (56000) .....	179,000
42	Fringe benefits (60000) .....	181,826
43	Indirect costs (58800) .....	16,000
44		-----
45	Total amount available .....	1,169,765
46		-----



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1	For suballocation to the department of law	
2	for services and expenses associated with	
3	the implementation of executive order 109	
4	appointing the attorney general as special	
5	prosecutor for no-fault auto insurance	
6	fraud.	
7	Personal service--regular (50100) .....	2,599,396
8	Supplies and materials (57000) .....	324,705
9	Travel (54000) .....	324,705
10	Contractual services (51000) .....	324,705
11	Equipment (56000) .....	360,426
12	Fringe benefits (60000) .....	1,194,476
13	Indirect costs (58800) .....	125,000
14		-----
15	Total amount available .....	5,253,413
16		-----
17	For suballocation to the department of	
18	health for services and expenses of the	
19	center for community health program.	
20	Personal service--regular (50100) .....	5,230,000
21	Supplies and materials (57000) .....	1,250,000
22	Travel (54000) .....	1,500,000
23	Contractual services (51000) .....	900,000
24	Equipment (56000) .....	1,386,000
25	Fringe benefits (60000) .....	2,733,000
26	Indirect costs (58800) .....	231,000
27		-----
28	Total amount available .....	13,230,000
29		-----
30	For suballocation to the department of law	
31	for services and expenses associated with	
32	investigating broker/insurer practices in	
33	the insurance industry.	
34	Personal service--regular (50100) .....	585,938
35	Supplies and materials (57000) .....	178,419
36	Travel (54000) .....	327,102
37	Contractual services (51000) .....	178,419
38	Equipment (56000) .....	211,131
39	Fringe benefits (60000) .....	269,442
40	Indirect costs (58800) .....	39,000
41		-----
42	Total amount available .....	1,789,451
43		-----
44	For suballocation to the division of crimi-	
45	nal justice services for services and	
46	expenses associated with the traffic and	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2016-17

1 criminal software (TraCS) project.  
 2 Notwithstanding any inconsistent provision  
 3 of law, funds may be used to support  
 4 grants with localities or to support state  
 5 operations expenses associated with this  
 6 program.

7 Supplies and materials (57000) ..... 100,000  
 8 Travel (54000) ..... 100,000  
 9 Contractual services (51000) ..... 100,000  
 10 Equipment (56000) ..... 1,650,000  
 11 .....  
 12 Total amount available ..... 1,950,000  
 13 .....

14 For suballocation to the department of  
 15 health for services and expenses incurred  
 16 for implementation of a forge-proof phar-  
 17 maceutical prescription program.

18 Personal service--regular (50100) ..... 2,288,372  
 19 Supplies and materials (57000) ..... 375,293  
 20 Travel (54000) ..... 209,767  
 21 Contractual services (51000) ..... 10,304,651  
 22 Equipment (56000) ..... 190,698  
 23 Fringe benefits (60000) ..... 1,042,735  
 24 Indirect costs (58800) ..... 88,484  
 25 .....  
 26 Total amount available ..... 14,500,000  
 27 .....

28 For suballocation to the department of  
 29 health for services and expenses related  
 30 to the enhanced newborn screening program.

31 Personal service--regular (50100) ..... 4,326,000  
 32 Holiday/overtime compensation (50300) ..... 15,000  
 33 Supplies and materials (57000) ..... 3,691,000  
 34 Travel (54000) ..... 22,000  
 35 Contractual services (51000) ..... 899,000  
 36 Equipment (56000) ..... 803,000  
 37 Fringe benefits (60000) ..... 1,977,000  
 38 Indirect costs (58800) ..... 167,000  
 39 .....  
 40 Total amount available ..... 11,900,000  
 41 .....



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 BANKING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Banking Department Account - 25300

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
 6 50, section 1, of the laws of 2011:  
 7 For services and expenses of the holocaust claims processing office.  
 8 Personal service ... 575,700 ..... (re. \$575,700)  
 9 Nonpersonal service ... 151,900 ..... (re. \$151,900)  
 10 Fringe benefits ... 252,600 ..... (re. \$252,600)  
 11 Indirect costs ... 19,800 ..... (re. \$19,800)

## 12 INSURANCE PROGRAM

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2015:  
 17 For suballocation to the department of state for expenses incurred in  
 18 the enforcement, development and maintenance of the state building  
 19 code.  
 20 Contractual services (51000) 1,026,000 ..... (re. \$700,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 22 hereby amended and reappropriated to read:  
 23 For suballocation to the division of homeland security and emergency  
 24 services for services and expenses related to the repair and reha-  
 25 bilitation of the state fire training academy.  
 26 Contractual services (51000) ... [500,000] 475,000 .... (re. \$475,000)  
 27 Supplies and materials (57000) ... 25,000 ..... (re. \$25,000)

28 By chapter 50, section 1, of the laws of 2014:  
 29 For suballocation to the division of homeland security and emergency  
 30 services for services and expenses related to the repair and reha-  
 31 bilitation of the state fire training academy.  
 32 Contractual services ... 500,000 ..... (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2013:  
 34 For suballocation to the division of homeland security and emergency  
 35 services for services and expenses related to the repair and reha-  
 36 bilitation of the state fire training academy.  
 37 Contractual services ... 500,000 ..... (re. \$406,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,946,000	0
4 Special Revenue Funds - Other .....	105,538,000	0
5	-----	-----
6 All Funds .....	113,484,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 7,946,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) ..... 4,184,000  
24 Temporary service (50200) ..... 45,000  
25 Holiday/overtime compensation (50300) ..... 22,000  
26 Supplies and materials (57000) ..... 684,000  
27 Travel (54000) ..... 44,000  
28 Contractual services (51000) ..... 2,902,000  
29 Equipment (56000) ..... 65,000  
30 -----

31 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 68,905,000  
32 -----

33 Special Revenue Funds - Other  
34 State Lottery Fund  
35 State Lottery Account - 20902

36 For services and expenses related to the  
37 administration and operation of the  
38 lottery program, providing that moneys  
39 hereby appropriated shall be available to  
40 the program net of refunds, rebates,  
41 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 Notwithstanding any provision of law to the  
 2 contrary, the money hereby appropriated  
 3 may not be, in whole or in part, inter-  
 4 changed with any other appropriation with-  
 5 in the state gaming commission, except  
 6 those appropriations that fund activities  
 7 related to the state lottery program.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2016-17 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated, provided, however, that any such  
 18 transfer or interchange made pursuant to  
 19 such authority shall be in accordance with  
 20 article I, section 9 of the state consti-  
 21 tution.

22	Personal service--regular (50100) .....	16,277,000
23	Temporary service (50200) .....	542,000
24	Holiday/overtime compensation (50300) .....	672,000
25	Supplies and materials (57000) .....	580,000
26	Travel (54000) .....	244,000
27	Contractual services (51000) .....	37,760,000
28	Equipment (56000) .....	2,200,000
29	Fringe benefits (60000) .....	10,187,000
30	Indirect costs (58800) .....	443,000
31		-----

32 CHARITABLE GAMING PROGRAM ..... 1,197,000  
 33 -----

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the  
 38 administration and operation of the chari-  
 39 table gaming program, providing that  
 40 moneys hereby appropriated shall be avail-  
 41 able to the program net of refunds,  
 42 rebates, reimbursements and credits.

43 Notwithstanding any provision of law to the  
 44 contrary, the money hereby appropriated  
 45 may not be, in whole or in part, inter-  
 46 changed with any other appropriation with-  
 47 in the state gaming commission, except  
 48 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 related to the state charitable gaming  
 2 program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2016-17 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13	Personal service--regular (50100) .....	636,000
14	Holiday/overtime compensation (50300) .....	5,000
15	Supplies and materials (57000) .....	15,000
16	Travel (54000) .....	40,000
17	Contractual services (51000) .....	103,000
18	Equipment (56000) .....	9,000
19	Fringe benefits (60000) .....	373,000
20	Indirect costs (58800) .....	16,000
21		-----
22	GAMING PROGRAM .....	22,200,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the  
 28 administration and operation of the regu-  
 29 lation of Indian gaming program, providing  
 30 that moneys hereby appropriated shall be  
 31 available to the program net of refunds,  
 32 rebates, reimbursements and credits.  
 33 Notwithstanding any provision of law to the  
 34 contrary, the money hereby appropriated  
 35 may not be, in whole or in part, inter-  
 36 changed with any other appropriation with-  
 37 in the state gaming commission, except  
 38 those appropriations that fund activities  
 39 related to the regulation of Indian gaming  
 40 program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2016-17 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	3,215,000
4	Holiday/overtime compensation (50300) .....	62,000
5	Supplies and materials (57000) .....	5,000
6	Travel (54000) .....	10,000
7	Contractual services (51000) .....	98,000
8	Equipment (56000) .....	2,000
9	Fringe benefits (60000) .....	1,905,000
10	Indirect costs (58800) .....	86,000
11		-----
12	Program account subtotal .....	5,383,000
13		-----

14 Special Revenue Funds - Other  
15 NYS Commercial Gaming Fund  
16 Commercial Gaming Regulation Account - 23702

17 For services and expenses related to the  
18 administration and operation of the  
19 commercial gaming revenue account, provid-  
20 ing that moneys hereby appropriated shall  
21 be available to the program net of  
22 refunds, rebates, reimbursements and cred-  
23 its.

24 Notwithstanding any provision of law to the  
25 contrary, the money hereby appropriated  
26 may not be, in whole or in part, inter-  
27 changed with any other appropriation with-  
28 in the state gaming commission, except  
29 those appropriations that fund activities  
30 related to the administration of gaming  
31 commission program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2016-17 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42	Personal service--regular (50100) .....	1,842,000
43	Holiday/overtime compensation (50300) .....	2,000
44	Supplies and materials (57000) .....	27,000
45	Travel (54000) .....	35,000
46	Contractual services (51000) .....	7,467,000
47	Equipment (56000) .....	20,000
48	Fringe benefits (60000) .....	1,053,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 Indirect costs (58800) ..... 48,000  
 2 .....  
 3 Program account subtotal ..... 10,494,000  
 4 .....

5 Special Revenue Funds - Other  
 6 State Lottery Fund  
 7 VLT Administration Account - 20903

8 For services and expenses related to the  
 9 state's administration of video lottery  
 10 gaming program, providing that such moneys  
 11 appropriated herein shall be available to  
 12 the program net of refunds, rebates,  
 13 reimbursements and credits.

14 Notwithstanding any provision of law to the  
 15 contrary, the money hereby appropriated  
 16 may not be, in whole or in part, inter-  
 17 changed with any other appropriation with-  
 18 in the state gaming commission, except  
 19 those appropriations that fund activities  
 20 related to the state video lottery gaming  
 21 program.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2016-17 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 Personal service--regular (50100) ..... 2,661,000  
 33 Holiday/overtime compensation (50300) ..... 15,000  
 34 Supplies and materials (57000) ..... 21,000  
 35 Travel (54000) ..... 20,000  
 36 Contractual services (51000) ..... 1,977,000  
 37 Equipment (56000) ..... 5,000  
 38 Fringe benefits (60000) ..... 1,556,000  
 39 Indirect costs (58800) ..... 68,000  
 40 .....  
 41 Program account subtotal ..... 6,323,000  
 42 .....

43 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 13,236,000  
 44 .....

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Regulation of Racing Account - 21912

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 For services and expenses related to the  
 2 administration and operation of the regu-  
 3 lation of horse racing and pari-mutuel  
 4 wagering program, providing that moneys  
 5 hereby appropriated shall be available to  
 6 the program net of refunds, rebates,  
 7 reimbursements and credits.  
 8 Notwithstanding any provision of law to the  
 9 contrary, the money hereby appropriated  
 10 may not be, in whole or in part, inter-  
 11 changed with any other appropriation with-  
 12 in the state gaming commission, except  
 13 those appropriations that fund activities  
 14 related to the horse racing and parimutuel  
 15 wagering program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2016-17 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26	Personal service--regular (50100) .....	1,957,000
27	Temporary service (50200) .....	4,683,000
28	Holiday/overtime compensation (50300) .....	82,000
29	Supplies and materials (57000) .....	112,000
30	Travel (54000) .....	294,000
31	Contractual services (51000) .....	4,133,000
32	Equipment (56000) .....	80,000
33	Fringe benefits (60000) .....	1,725,000
34	Indirect costs (58800) .....	170,000
35		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	169,502,000	0
4 Special Revenue Funds - Federal ....	8,230,000	11,349,000
5 Special Revenue Funds - Other .....	20,376,000	0
6 Enterprise Funds .....	11,994,000	0
7 Internal Service Funds .....	830,186,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,041,038,000	11,349,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 49,198,000  
 14 .....

15 General Fund  
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) ..... 26,998,000  
 28 Contractual services (51000) ..... 997,000  
 29 .....

30 Program account subtotal ..... 27,995,000  
 31 .....

32 Internal Service Funds  
 33 Centralized Services Account  
 34 Business Services Center Account - 55022

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	8,654,000
4	Contractual services (51000) .....	5,000,000
5	Fringe benefits (60000) .....	7,195,000
6	Indirect costs (58800) .....	354,000
7		-----
8	Program account subtotal .....	21,203,000
9		-----

10	CURATORIAL SERVICES PROGRAM .....	750,000
11		-----

12 Fiduciary Funds  
 13 Miscellaneous New York State Agency Fund  
 14 Empire State Plaza Art Commission Account - 60600

15 For services and expenses related to the  
16 operation of the empire state plaza art  
17 commission in accordance with article 4 of  
18 the arts and cultural affairs law.

19	Contractual services (51000) .....	500,000
20		-----
21	Program account subtotal .....	500,000
22		-----

23 Fiduciary Funds  
 24 Miscellaneous New York State Agency Fund  
 25 Executive Mansion Trust Account - 60600

26 For services and expenses related to the  
27 operation of the executive mansion trust  
28 in accordance with article 54 of the arts  
29 and cultural affairs law.

30	Contractual services (51000) .....	250,000
31		-----
32	Program account subtotal .....	250,000
33		-----

34	DESIGN AND CONSTRUCTION PROGRAM .....	74,061,000
35		-----

36 Internal Service Funds  
 37 Centralized Services Account  
 38 Design and Construction Account - 55010

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	27,381,000
9	Temporary service (50200) .....	14,000
10	Holiday/overtime compensation (50300) .....	223,000
11	Supplies and materials (57000) .....	494,000
12	Travel (54000) .....	1,285,000
13	Contractual services (51000) .....	27,566,000
14	Equipment (56000) .....	621,000
15	Fringe benefits (60000) .....	15,704,000
16	Indirect costs (58800) .....	773,000
17		-----
18	Program account subtotal .....	74,061,000
19		-----

20 EXECUTIVE DIRECTION PROGRAM .....

21 .....

21 215,078,000

21 .....

22 General Fund

23 State Purposes Account - 10050

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2016-17 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34	Personal service--regular (50100) .....	6,885,000
35	Temporary service (50200) .....	50,000
36	Holiday/overtime compensation (50300) .....	100,000
37	Supplies and materials (57000) .....	85,000
38	Travel (54000) .....	59,000
39	Contractual services (51000) .....	10,833,000
40	Equipment (56000) .....	39,000
41		-----
42	Total amount available .....	18,051,000
43		-----

44 For payments related to the new headquarters  
 45 for the department of audit and control,  
 46 the New York state and local employees'

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 retirement system and the New York state  
2 and local police and fire retirement  
3 system.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2016-17 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Contractual services (51000) ..... 1,168,000  
15 .....

16 For services and expenses related to a  
17 centralized risk management function with-  
18 in state government.

19 Personal service--regular (50100) ..... 250,000  
20 Contractual services (51000) ..... 100,000

21 .....

22 Total amount available ..... 350,000

23 .....

24 Program account subtotal ..... 19,569,000

25 .....

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Cuba Lake Management Account - 22124

29 Contractual services (51000) ..... 386,000  
30 .....

31 Program account subtotal ..... 386,000

32 .....

33 Enterprise Funds  
34 Agencies Enterprise Fund  
35 Asset Preservation Account - 50322

36 Supplies and materials (57000) ..... 16,000  
37 Contractual services (51000) ..... 9,000

38 .....

39 Program account subtotal ..... 25,000

40 .....

41 Enterprise Funds  
42 Agencies Enterprise Fund  
43 Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Temporary service (50200) ..... 200,000  
 2 Supplies and materials (57000) ..... 12,000  
 3 Travel (54000) ..... 8,000  
 4 Contractual services (51000) ..... 963,000  
 5 Equipment (56000) ..... 9,000  
 6 Fringe benefits (60000) ..... 114,000  
 7 Indirect costs (58800) ..... 6,000  
 8 -----  
 9 Program account subtotal ..... 1,312,000  
 10 -----

11 Internal Service Funds  
 12 Centralized Services Account  
 13 Energy Account - 55008

14 For services and expenses related to the  
 15 purchase and delivery of energy for state  
 16 agencies, pursuant to chapter 410 of the  
 17 laws of 2009.

18 Supplies and materials (57000) ..... 90,000,000  
 19 -----  
 20 Program account subtotal ..... 90,000,000  
 21 -----

22 Internal Service Funds  
 23 Centralized Services Account  
 24 Executive Direction Account - 55001

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2016-17 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Personal service--regular (50100) ..... 4,271,000  
 36 Supplies and materials (57000) ..... 52,389,000  
 37 Travel (54000) ..... 247,000  
 38 Contractual services (51000) ..... 44,343,000  
 39 Equipment (56000) ..... 107,000  
 40 Fringe benefits (60000) ..... 2,315,000  
 41 Indirect costs (58800) ..... 114,000  
 42 -----  
 43 Program account subtotal ..... 103,786,000  
 44 -----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 PROCUREMENT PROGRAM ..... 528,217,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2016-17 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Personal service--regular (50100) ..... 5,808,000  
16 Holiday/overtime compensation (50300) ..... 27,000  
17 Supplies and materials (57000) ..... 28,000  
18 Travel (54000) ..... 39,000  
19 Contractual services (51000) ..... 1,311,000  
20 Equipment (56000) ..... 60,000  
21 -----  
22 Program account subtotal ..... 7,273,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Funds  
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-  
28 ronmental projects, including but not  
29 limited to training, research and techni-  
30 cal assistance and demonstration projects,  
31 personal services, fringe benefits and  
32 indirect costs.

33 Nonpersonal service (57050) ..... 500,000  
34 -----  
35 Program account subtotal ..... 500,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the  
41 temporary emergency feeding assistance  
42 program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Nonpersonal service (57050) ..... 5,865,000  
 2 .....  
 3 Program account subtotal ..... 5,865,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state  
 9 administrative costs for the national  
 10 lunch program.

11 Nonpersonal service (57050) ..... 1,865,000  
 12 .....  
 13 Program account subtotal ..... 1,865,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Standards and Purchase Account - 22019

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2016-17 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) ..... 746,000  
 29 Temporary service (50200) ..... 10,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 320,000  
 32 Travel (54000) ..... 87,000  
 33 Contractual services (51000) ..... 4,101,000  
 34 Equipment (56000) ..... 20,000  
 35 Fringe benefits (60000) ..... 436,000  
 36 Indirect costs (58800) ..... 21,000  
 37 .....  
 38 Program account subtotal ..... 5,751,000  
 39 .....

40 Internal Service Funds  
 41 Centralized Services Account  
 42 Enterprise Contracting Account - 55020

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100)	600,000
10	Supplies and materials (57000)	1,000,000
11	Travel (54000)	250,000
12	Contractual services (51000)	478,824,000
13	Equipment (56000)	2,000,000
14	Fringe benefits (60000)	341,000
15	Indirect costs (58800)	17,000
16		-----
17	Program account subtotal	483,032,000
18		-----

19 Internal Service Funds  
 20 Centralized Services Account  
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2016-17 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32	Personal service--regular (50100)	3,068,000
33	Temporary service (50200)	180,000
34	Holiday/overtime compensation (50300)	58,000
35	Supplies and materials (57000)	1,215,000
36	Travel (54000)	156,000
37	Contractual services (51000)	14,910,000
38	Equipment (56000)	2,562,000
39	Fringe benefits (60000)	1,698,000
40	Indirect costs (58800)	84,000
41		-----
42	Program account subtotal	23,931,000
43		-----

44 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 173,734,000  
 45 .....

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2016-17 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13	Personal service--regular (50100) .....	35,594,000
14	Temporary service (50200) .....	2,221,000
15	Holiday/overtime compensation (50300) .....	1,319,000
16	Supplies and materials (57000) .....	37,677,000
17	Travel (54000) .....	109,000
18	Contractual services (51000) .....	37,199,000
19	Equipment (56000) .....	546,000
20		-----
21	Program account subtotal .....	114,665,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Building Administration Account - 22005

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2016-17 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

36	Supplies and materials (57000) .....	158,000
37	Travel (54000) .....	24,000
38	Contractual services (51000) .....	13,888,000
39	Equipment (56000) .....	169,000
40		-----
41	Program account subtotal .....	14,239,000
42		-----

43 Enterprise Funds  
44 Agencies Enterprise Fund  
45 Convention Center Account - 50318

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	659,000
2	Temporary service (50200) .....	60,000
3	Holiday/overtime compensation (50300) .....	65,000
4	Supplies and materials (57000) .....	96,000
5	Travel (54000) .....	9,000
6	Contractual services (51000) .....	593,000
7	Equipment (56000) .....	24,000
8	Fringe benefits (60000) .....	329,000
9	Indirect costs (58800) .....	16,000
10		-----
11	Program account subtotal .....	1,851,000
12		-----

13 Enterprise Funds  
 14 Agencies Enterprise Fund  
 15 Empire State Plaza Visitors Center and Gift Shop Account  
 16 - 50327

17	Personal service--regular (50100) .....	40,000
18	Temporary service (50200) .....	65,000
19	Supplies and materials (57000) .....	1,000
20	Contractual services (51000) .....	130,000
21	Fringe benefits (60000) .....	61,000
22	Indirect costs (58800) .....	3,000
23		-----
24	Program account subtotal .....	300,000
25		-----

26 Enterprise Funds  
 27 Agencies Enterprise Fund  
 28 Parking Services Account

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2016-17 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39	Personal service--regular (50100) .....	2,687,000
40	Temporary service (50200) .....	765,000
41	Holiday/overtime compensation (50300) .....	348,000
42	Contractual services (51000) .....	2,792,000
43	Fringe benefits (60000) .....	1,669,000
44	Indirect costs (58800) .....	82,000
45		-----
46	Program account subtotal .....	8,343,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Enterprise Funds  
 2 Agencies Enterprise Fund  
 3 Solid Waste Account

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Temporary service (50200) .....	100,000
15	Contractual services (51000) .....	5,000
16	Fringe benefits (60000) .....	55,000
17	Indirect costs (58800) .....	3,000
18		-----
19	Program account subtotal .....	163,000
20		-----

21 Internal Service Funds  
 22 Centralized Services Account  
 23 Building Administration Account - 55004

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2016-17 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34	Personal service--regular (50100) .....	1,925,000
35	Temporary service (50200) .....	119,000
36	Holiday/overtime compensation (50300) .....	213,000
37	Supplies and materials (57000) .....	2,783,000
38	Travel (54000) .....	10,000
39	Contractual services (51000) .....	27,616,000
40	Equipment (56000) .....	161,000
41	Fringe benefits (60000) .....	1,283,000
42	Indirect costs (58800) .....	63,000
43		-----
44	Program account subtotal .....	34,173,000
45		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal USDA-Food and Nutrition Services Fund  
 4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2015:  
 6 For services and expenses related to the temporary emergency feeding  
 7 assistance program.  
 8 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$5,865,000)

9 By chapter 50, section 1, of the laws of 2014:  
 10 For services and expenses related to the temporary emergency feeding  
 11 assistance program.  
 12 Nonpersonal service ... 6,865,000 ..... (re. \$4,340,000)

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Federal Food and Nutrition Services Account - 25025

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses related to state administrative costs for  
 18 the national lunch program.  
 19 Nonpersonal service (57050) ... 1,865,000 ..... (re. \$1,144,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	438,132,500	2,135,600
4 Special Revenue Funds - Federal ....	1,648,133,500	4,302,654,200
5 Special Revenue Funds - Other .....	423,896,000	266,296,000
6	-----	-----
7 All Funds .....	2,510,162,000	4,571,085,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 180,028,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Alignment  
 45 Interchange and Transfer Authority as  
 46 defined in the 2016-17 state fiscal year



DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6	Personal service--regular (50100)	85,564,000
7	Temporary service (50200)	329,000
8	Holiday/overtime compensation (50300)	1,893,000
9	Supplies and materials (57000)	7,191,000
10	Travel (54000)	1,953,000
11	Contractual services (51000)	35,727,800
12	Equipment (56000)	2,209,000
13		-----
14	Total amount available	134,866,800
15		-----

16 For services and expenses related to the New  
17 York State Donor Registry.

18	Personal service--regular (50100)	82,000
19	Supplies and materials (57000)	40,000
20	Contractual services (51000)	28,000
21		-----
22	Total amount available	150,000
23		-----

24 For suballocation to the office of children  
25 and family services through a memorandum  
26 of understanding with the AIDS institute,  
27 for services and expenses related to HIV  
28 policy development and training.

29	Personal service--regular (50100)	135,000
30		-----

31 For suballocation to the state education  
32 department through a memorandum of under-  
33 standing with the AIDS institute, for  
34 services and expenses of the provision of  
35 HIV/AIDS/sexual health education by  
36 regional training coordinators for staff  
37 in elementary and secondary schools.

38	Contractual services (51000)	180,000
39		-----

40 For suballocation to the division of human  
41 rights through a memorandum of understand-  
42 ing with the AIDS institute, for services  
43 and expenses of the office of AIDS  
44 discrimination investigation.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	87,000
2	Supplies and materials (57000) .....	2,000
3	Travel (54000) .....	1,000
4		-----
5	Total amount available .....	90,000
6		-----
7	For services and expenses related to the	
8	emergency preparedness - stockpile.	
9	Contractual services (51000) .....	1,200,000
10		-----
11	For services and expenses related to osteo-	
12	porosis prevention.	
13	Contractual services (51000) .....	30,700
14		-----
15	For grants to the United Hospital Fund of	
16	New York, Inc. for studies, reviews and	
17	analysis, to be performed in conjunction	
18	with the department of health, on medicaid	
19	policy, operational and other issues as	
20	defined by the department.	
21	Contractual services (51000) .....	695,600
22		-----
23	For services and expenses related to health	
24	information technology program.	
25	Contractual services (51000) .....	166,200
26		-----
27	For services and expenses for a statewide	
28	campaign to promote awareness of the New	
29	York state donor registry to increase	
30	organ and tissue donation.	
31	Contractual services (51000) .....	115,700
32		-----
33	For services and expenses related to the	
34	operation of the incident reporting system	
35	(NYPORTS).	
36	Contractual services (51000) .....	590,300
37		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses for patient health  
2 information and quality improvement initi-  
3 atives.

4 Contractual services (51000) ..... 173,700  
5 -----

6 For services and expenses related to testing  
7 for adrenoleukodystrophy (ALD).

8 Contractual services (51000) ..... 110,000  
9 -----

10 For suballocation to the office of mental  
11 health for services and expenses for  
12 surveys of psychiatric residential treat-  
13 ment facilities.

14 Personal service--regular (50100) ..... 115,000  
15 Supplies and materials (57000) ..... 16,000  
16 Travel (54000) ..... 45,000  
17 Equipment (56000) ..... 70,000  
18 -----

19 Total amount available ..... 246,000  
20 -----

21 For services and expenses related to the  
22 home health aide registry.

23 Personal service--regular (50100) ..... 270,000  
24 Supplies and materials (57000) ..... 1,000  
25 Travel (54000) ..... 1,000  
26 Contractual services (51000) ..... 1,512,000  
27 Equipment (56000) ..... 16,000  
28 -----

29 Total amount available ..... 1,800,000  
30 -----

31 For services and expenses related to crimi-  
32 nal history background checks for adult  
33 care facilities.

34 Contractual services (51000) ..... 1,300,000  
35 -----

36 Program account subtotal ..... 141,850,000  
37 -----

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Block Grant Account - 25183

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2016-17

1 For various health prevention, diagnostic,  
2 detection and treatment services.

3 Personal service (50000) ..... 3,195,000  
4 Nonpersonal service (57050) ..... 1,703,000  
5 Fringe benefits (60090) ..... 1,758,000  
6 Indirect costs (58850) ..... 224,000  
7 -----  
8 Program account subtotal ..... 6,880,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 National Health Services Corps Account - 25144

13 For administration of the national health  
14 services corps. Notwithstanding any incon-  
15 sistent provision of law, and subject to  
16 the approval of the director of the budg-  
17 et, moneys hereby appropriated may be  
18 suballocated to the higher education  
19 services corporation.

20 Personal service (50000) ..... 230,000  
21 Nonpersonal service (57050) ..... 63,000  
22 Fringe benefits (60090) ..... 127,000  
23 Indirect costs (58850) ..... 16,000  
24 -----  
25 Program account subtotal ..... 436,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal USDA-Food and Nutrition Services Fund  
29 Child and Adult Care Food Account - 25022

30 For various food and nutritional services.

31 Personal service (50000) ..... 500,000  
32 Nonpersonal service (57050) ..... 300,000  
33 Fringe benefits (60090) ..... 275,000  
34 Indirect costs (58850) ..... 50,000  
35 -----  
36 Program account subtotal ..... 1,125,000  
37 -----

38 Special Revenue Funds - Federal  
39 Federal USDA-Food and Nutrition Services Fund  
40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.



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1	Personal service (50000) .....	1,500,000
2	Nonpersonal service (57050) .....	640,000
3	Fringe benefits (60090) .....	825,000
4	Indirect costs (58850) .....	84,000
5		-----
6	Program account subtotal .....	3,049,000
7		-----

8 Special Revenue Funds - Other  
9 Combined Expendable Trust Fund  
10 Technology Transfer Account - 20118

11 For services and expenses related to the  
12 department of health's patent and technol-  
13 ogy transfer program. The department of  
14 health may receive and deposit revenue  
15 from the sale and licensing of inventions  
16 pursuant to a technology and patent trans-  
17 fer policy established in accordance with  
18 section 64-a of the public officers law.  
19 Notwithstanding any other provision of law,  
20 these funds may be used for payments to  
21 Health Research, Inc. as reimbursement for  
22 expenses incurred in its patent and tech-  
23 nology transfer operations, to support  
24 research, training, and infrastructure  
25 development in the department's research  
26 facilities, and for payments to inventors.  
27 The moneys hereby appropriated shall be  
28 available for liabilities heretofore and  
29 hereafter to accrue.

30	Contractual services (51000) .....	496,000
31		-----
32	Program account subtotal .....	496,000
33		-----

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Administration Program Account - 21982

37 For services and expenses, including indi-  
38 rect costs, related to the administration  
39 program.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, the IT Interchange and  
43 Transfer Authority and the Alignment  
44 Interchange and Transfer Authority as  
45 defined in the 2016-17 state fiscal year  
46 state operations appropriation for the  
47 budget division program of the division of

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1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4	Personal service--regular (50100) .....	6,051,000
5	Holiday/overtime compensation (50300) .....	170,000
6	Supplies and materials (57000) .....	3,000
7	Travel (54000) .....	10,000
8	Contractual services (51000) .....	2,735,000
9	Fringe benefits (60000) .....	2,525,000
10		-----
11	Program account subtotal .....	11,494,000
12		-----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Health-SPARCS Account - 21902

16 For all services and expenses, including  
17 indirect costs, related to the statewide  
18 planning and research cooperative system.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2016-17 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30	Personal service--regular (50100) .....	1,711,000
31	Holiday/overtime compensation (50300) .....	30,000
32	Supplies and materials (57000) .....	20,000
33	Travel (54000) .....	10,000
34	Contractual services (51000) .....	2,843,000
35	Equipment (56000) .....	50,000
36	Fringe benefits (60000) .....	404,000
37	Indirect costs (58800) .....	797,000
38		-----
39	Program account subtotal .....	5,865,000
40		-----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Professional Medical Conduct Account - 22088

44 For services and expenses, including indi-  
45 rect costs, related to the professional  
46 medical conduct program.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12	Personal service--regular (50100) .....	4,157,000
13	Holiday/overtime compensation (50300) .....	10,000
14	Supplies and materials (57000) .....	45,000
15	Travel (54000) .....	50,000
16	Contractual services (51000) .....	901,000
17	Equipment (56000) .....	50,000
18	Fringe benefits (60000) .....	1,560,000
19		-----
20	Program account subtotal .....	6,773,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Vital Records Management Account - 22103

25 For services and expenses including the  
 26 collection of increased fees related to  
 27 the vital records program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2016-17 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39	Personal service--regular (50100) .....	809,000
40	Holiday/overtime compensation (50300) .....	35,000
41	Supplies and materials (57000) .....	40,000
42	Travel (54000) .....	2,000
43	Contractual services (51000) .....	562,000
44	Equipment (56000) .....	15,000
45	Fringe benefits (60000) .....	392,000
46	Indirect costs (58800) .....	205,000
47		-----

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1 Program account subtotal ..... 2,060,000  
2 -----

3 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 161,358,000  
4 -----

5 Special Revenue Funds - Federal  
6 Federal Education Fund  
7 Individuals with Disabilities-Part C Account - 25214

8 For activities related to a handicapped  
9 infants and toddlers program.

10 Personal service (50000) ..... 5,000,000  
11 Nonpersonal service (57050) ..... 15,449,000  
12 Fringe benefits (60090) ..... 2,700,000  
13 Indirect costs (58850) ..... 1,100,000  
14 -----  
15 Program account subtotal ..... 24,249,000  
16 -----

17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Federal Block Grant Account - 25183

20 For various health prevention, diagnostic,  
21 detection and treatment services. The  
22 amounts appropriated pursuant to such  
23 appropriation may be suballocated to other  
24 state agencies or accounts for expendi-  
25 tures incurred in the operation of  
26 programs funded by such appropriation  
27 subject to the approval of the director of  
28 the budget.

29 Personal service (50000) ..... 11,527,000  
30 Nonpersonal service (57050) ..... 6,147,000  
31 Fringe benefits (60090) ..... 6,340,000  
32 Indirect costs (58850) ..... 807,000  
33 -----  
34 Program account subtotal ..... 24,821,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Health, Education, and Human Services Account -  
39 25148

40 For various health prevention, diagnostic,  
41 detection and treatment services. The  
42 amounts appropriated pursuant to such  
43 appropriation may be suballocated to other



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1 state agencies or accounts for expendi-  
 2 tures incurred in the operation of  
 3 programs funded by such appropriation  
 4 subject to the approval of the director of  
 5 the budget.

6	Personal service (50000) .....	13,590,000
7	Nonpersonal service (57050) .....	10,820,000
8	Fringe benefits (60090) .....	8,115,000
9	Indirect costs (58850) .....	1,550,000
10		-----
11	Program account subtotal .....	34,075,000
12		-----

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Child and Adult Care Food Account - 25022

16 For various food and nutritional services.

17	Personal service (50000) .....	4,848,000
18	Nonpersonal service (57050) .....	2,921,000
19	Fringe benefits (60090) .....	2,667,000
20	Indirect costs (58850) .....	339,000
21		-----
22	Program account subtotal .....	10,775,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal USDA-Food and Nutrition Services Fund  
 26 Federal Food and Nutrition Services Account - 25022

27 For various food and nutritional services.  
 28 A portion of this appropriation may be  
 29 suballocated to other state agencies.

30	Personal service (50000) .....	26,284,000
31	Nonpersonal service (57050) .....	15,104,000
32	Fringe benefits (60090) .....	14,457,000
33	Indirect costs (58850) .....	1,982,000
34		-----
35	Program account subtotal .....	57,827,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Women, Infants, and Children (WIC) Civil Monetary  
 40 Account - 25035

41 For services and expenses of the department  
 42 of health related to the special supple-

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1 mental nutrition program for women,  
2 infants and children.

3 Nonpersonal service (57050) ..... 5,000,000  
4 .....  
5 Program account subtotal ..... 5,000,000  
6 .....

7 Special Revenue Funds - Other  
8 Combined Expendable Trust Fund  
9 Autism Awareness and Research Account - 20149

10 For services and expenses related to autism  
11 awareness and research pursuant to section  
12 404-v of the vehicle and traffic law and  
13 section 95-e of the state finance law, as  
14 added by chapter 301 of the laws of 2004.

15 Contractual services (51000)..... 20,000  
16 .....  
17 Program account subtotal ..... 20,000  
18 .....

19 Special Revenue Funds - Other  
20 HCRA Resources Fund  
21 Tobacco Control and Cancer Services Account - 20801

22 For services and expenses related to the  
23 tobacco control and cancer services  
24 programs authorized pursuant to sections  
25 2807-r and 1399-ii of the public health  
26 law.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2016-17 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38 Personal service--regular (50100) ..... 2,159,000  
39 Holiday/overtime compensation (50300) ..... 6,000  
40 Supplies and materials (57000) ..... 10,000  
41 Travel (54000) ..... 45,000  
42 Contractual services (51000) ..... 50,000

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1 Equipment (56000) ..... 30,000  
 2 Fringe benefits (60000) ..... 957,000  
 3 Indirect costs (58800) ..... 680,000  
 4 .....  
 5 Program account subtotal ..... 3,937,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Cable Television Account - 21971

10 For services and expenses related to public  
 11 service education, with specific emphasis  
 12 on public health issues.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2016-17 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Contractual services (51000) ..... 454,000  
 25 .....  
 26 Program account subtotal ..... 454,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 CSFP Salvage Account - 22159

31 For services and expenses of the department  
 32 of health related to the commodity supple-  
 33 mental food program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45 Contractual services (51000) ..... 25,000  
 46 .....

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1 Program account subtotal ..... 25,000  
2 .....

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Drive Out Diabetes Research and Education Account -  
6 22035

7 For diabetes research and education pursuant  
8 to chapter 339 of the laws of 2001.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority and the Alignment  
13 Interchange and Transfer Authority as  
14 defined in the 2016-17 state fiscal year  
15 state operations appropriation for the  
16 budget division program of the division of  
17 the budget, are deemed fully incorporated  
18 herein and a part of this appropriation as  
19 if fully stated.

20 Contractual services (51000) ..... 100,000  
21 .....

22 Program account subtotal ..... 100,000  
23 .....

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Tobacco Enforcement and Education Account - 22105

27 For services and expenses related to tobacco  
28 enforcement, education and related activ-  
29 ities, pursuant to chapter 162 of the laws  
30 of 2002.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2016-17 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

42 Contractual services (51000) ..... 75,000  
43 .....

44 Program account subtotal ..... 75,000  
45 .....

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1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	26,569,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant CEH Account - 25170	
6	For various health prevention, diagnostic,	
7	detection and treatment services.	
8	Personal service (50000) .....	600,000
9	Nonpersonal service (57050) .....	265,000
10	Fringe benefits (60090) .....	752,000
11	Indirect costs (58850) .....	56,000
12		-----
13	Program account subtotal .....	1,673,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Grant Account - 25183	
18	For services and expenses of various health	
19	prevention, diagnostic, detection and	
20	treatment services.	
21	Personal service (50000) .....	3,268,000
22	Nonpersonal service (57050) .....	1,742,000
23	Fringe benefits (60090) .....	1,798,000
24	Indirect costs (58850) .....	229,000
25		-----
26	Program account subtotal .....	7,037,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Environmental Protection Agency Grants Account -	
31	25467	
32	For various environmental projects including	
33	suballocation for the department of envi-	
34	ronmental conservation.	
35	Personal service (50000) .....	4,657,000
36	Nonpersonal service (57050) .....	2,485,000
37	Fringe benefits (60090) .....	2,235,000
38	Indirect costs (58850) .....	326,000
39		-----
40	Program account subtotal .....	9,703,000
41		-----
42	Special Revenue Funds - Other	



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1 Clean Air Fund  
2 Operating Permit Program Account - 21451

3 For services and expenses of the department  
4 of health in developing, implementing and  
5 operating the operating permit program.

6	Personal service--regular (50100)	416,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	4,000
9	Travel (54000)	5,000
10	Contractual services (51000)	25,000
11	Equipment (56000)	8,000
12	Fringe benefits (60000)	185,000
13	Indirect costs (58800)	126,000
14		-----
15	Program account subtotal	774,000
16		-----

17 Special Revenue Funds - Other  
18 Environmental Conservation Special Revenue Fund  
19 Low Level Radioactive Waste Account - 21066

20 For services and expenses of the low-level  
21 radioactive waste siting program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2016-17 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33	Personal service--regular (50100)	669,000
34	Holiday/overtime compensation (50300)	6,000
35	Supplies and materials (57000)	45,000
36	Travel (54000)	56,000
37	Contractual services (51000)	95,000
38	Equipment (56000)	66,000
39	Fringe benefits (60000)	298,000
40	Indirect costs (58800)	204,000
41		-----
42	Total amount available	1,439,000
43		-----

44 For suballocation to the energy research and  
45 development authority, pursuant to chapter

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1 673 of the laws of 1986, as amended by  
 2 chapters 368 and 913 of the laws of 1990.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2016-17 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

14 Contractual services (51000) ..... 150,000  
 15 .....  
 16 Program account subtotal ..... 1,589,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Environmental Protection and Oil Spill Compensation Fund  
 20 Environmental Protection and Oil Spill Compensation  
 21 Account - 21202

22 For services and expenses related to the oil  
 23 spill relocation network program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2016-17 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

35 Personal service--regular (50100) ..... 174,000  
 36 Holiday/overtime compensation (50300) ..... 2,000  
 37 Supplies and materials (57000) ..... 7,000  
 38 Travel (54000) ..... 2,000  
 39 Contractual services (51000) ..... 14,000  
 40 Equipment (56000) ..... 13,000  
 41 Fringe benefits (60000) ..... 78,000  
 42 Indirect costs (58800) ..... 53,000  
 43 .....  
 44 Program account subtotal ..... 343,000  
 45 .....

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

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1 Asbestos Safety Training Account - 22009

2 For services and expenses of the asbestos  
3 safety training program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, the IT Interchange and  
7 Transfer Authority and the Alignment  
8 Interchange and Transfer Authority as  
9 defined in the 2016-17 state fiscal year  
10 state operations appropriation for the  
11 budget division program of the division of  
12 the budget, are deemed fully incorporated  
13 herein and a part of this appropriation as  
14 if fully stated.

15	Personal service--regular (50100) .....	287,000
16	Holiday/overtime compensation (50300) .....	6,000
17	Supplies and materials (57000) .....	14,000
18	Travel (54000) .....	20,000
19	Contractual services (51000) .....	63,000
20	Equipment (56000) .....	12,000
21	Fringe benefits (60000) .....	129,000
22	Indirect costs (58800) .....	87,000
23		-----
24	Program account subtotal .....	618,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Occupational Health Clinics Account - 22177

29 For services and expenses of implementing  
30 and operating a statewide network of occu-  
31 pational health clinics for diagnostic,  
32 screening, treatment, referral, and educa-  
33 tion services.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2016-17 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

45	Personal service--regular (50100) .....	323,000
46	Holiday/overtime compensation (50300) .....	6,000
47	Supplies and materials (57000) .....	4,000



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1 Fringe benefits (60000) ..... 150,000  
 2 Indirect costs (58800) ..... 8,000  
 3 .....  
 4 Program account subtotal ..... 491,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the  
 10 radiological health protection account.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2016-17 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22 Personal service--regular (50100) ..... 2,184,000  
 23 Temporary service (50200) ..... 12,000  
 24 Holiday/overtime compensation (50300) ..... 8,000  
 25 Supplies and materials (57000) ..... 46,000  
 26 Travel (54000) ..... 130,000  
 27 Contractual services (51000) ..... 77,000  
 28 Equipment (56000) ..... 40,000  
 29 Fringe benefits (60000) ..... 977,000  
 30 Indirect costs (58800) ..... 667,000  
 31 .....  
 32 Program account subtotal ..... 4,141,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon  
 38 detection device distribution program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2016-17 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3	Contractual services (51000) .....	200,000
4		-----
5	Program account subtotal .....	200,000
6		-----

7	CHILD HEALTH INSURANCE PROGRAM .....	152,834,000
8		-----

9 Special Revenue Funds - Federal  
10 Federal Health and Human Services Fund  
11 Children's Health Insurance Account - 25148

12 The money hereby appropriated is available  
13 for payment of aid heretofore accrued or  
14 hereafter accrued.

15 For services and expenses related to the  
16 children's health insurance program  
17 provided pursuant to title XXI of the  
18 federal social security act.

19 Notwithstanding any inconsistent provision  
20 of law, this appropriation shall only be  
21 available for transfer or interchange to  
22 the HCRA resources fund HCRA program  
23 account appropriation for the purpose of  
24 supporting the New York state medical  
25 indemnity fund established pursuant to  
26 chapter 59 of the laws of 2011 in the  
27 event that the director of the budget, in  
28 his or her sole discretion, authorizes the  
29 transfer or interchange of the moneys  
30 hereby appropriated to the HCRA resources  
31 fund HCRA program account appropriation,  
32 provided however, any such transfer or  
33 interchange for the foregoing purpose  
34 shall not exceed \$35,100,000.

35	Personal service (50000) .....	48,000,000
36	Nonpersonal service (57050) .....	59,600,000
37	Fringe benefits (60090) .....	26,400,000
38	Indirect costs (58850) .....	3,400,000
39		-----
40	Total amount available .....	137,400,000
41		-----

42 The money hereby appropriated is available  
43 for payment of aid heretofore accrued or  
44 hereafter accrued.  
45 For state grants for poison control centers.

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1 Notwithstanding any inconsistent provision  
 2 of law, this appropriation shall only be  
 3 available for transfer or interchange to  
 4 the HCRA resources fund HCRA program  
 5 account appropriation for state grants for  
 6 poison control centers in the event that  
 7 the director of the budget, in his or her  
 8 sole discretion, authorizes the transfer  
 9 or interchange of the moneys hereby appro-  
 10 priated to the HCRA resources fund HCRA  
 11 program account appropriation for state  
 12 grants for poison control centers,  
 13 provided however, any such interchange or  
 14 transfer for the foregoing purpose shall  
 15 not exceed \$1,100,000.

16 Nonpersonal service (57050) ..... 1,100,000  
 17 .....  
 18 Program account subtotal ..... 138,500,000  
 19 .....

20 Special Revenue Funds - Other  
 21 HCRA Resources Fund  
 22 Children's Health Insurance Account - 20810

23 The money hereby appropriated is available  
 24 for payment of aid heretofore accrued or  
 25 hereafter accrued.

26 For services and expenses related to the  
 27 children's health insurance program  
 28 authorized pursuant to title 1-A of arti-  
 29 cle 25 of the public health law.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2016-17 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

41 Personal service--regular (50100) ..... 3,023,000  
 42 Temporary service (50200) ..... 5,000  
 43 Holiday/overtime compensation (50300) ..... 45,000  
 44 Supplies and materials (57000) ..... 171,000  
 45 Travel (54000) ..... 123,000  
 46 Contractual services (51000) ..... 8,467,000

DEPARTMENT OF HEALTH

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1	Equipment (56000) .....	400,000
2	Fringe benefits (60000) .....	1,252,000
3	Indirect costs (58800) .....	848,000
4		-----
5	Program account subtotal .....	14,334,000
6		-----

7	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,000,000
8		-----

9 Special Revenue Funds - Other  
10 HCRA Resources Fund  
11 EPIC Premium Account - 20818

12	Personal service--regular (50100) .....	2,050,000
13	Supplies and materials (57000) .....	22,000
14	Travel (54000) .....	18,000
15	Contractual services (51000) .....	10,107,000
16	Equipment (56000) .....	11,000
17	Fringe benefits (60000) .....	567,000
18		-----
19	Total amount available .....	12,775,000
20		-----

21 For suballocation to the state office for  
22 the aging for the administration of the  
23 elderly pharmaceutical insurance coverage  
24 program.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2016-17 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36	Personal service--regular (50100) .....	225,000
37		-----
38	Program account subtotal .....	13,000,000
39		-----

40	ESSENTIAL PLAN PROGRAM .....	43,220,000
41		-----

42 General Fund  
43 State Purposes Account - 10050

DEPARTMENT OF HEALTH

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1 For services and expenses to support the  
2 administration of the essential plan  
3 program.

4 Notwithstanding any inconsistent provision  
5 of law, the moneys hereby appropriated may  
6 be increased or decreased by interchange  
7 or transfer with any appropriation of the  
8 department of health.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority and the Alignment  
13 Interchange and Transfer Authority as  
14 defined in the 2016-17 state fiscal year  
15 state operations appropriation for the  
16 budget division program of the division of  
17 the budget, are deemed fully incorporated  
18 herein and a part of this appropriation as  
19 if fully stated.

20	Personal service--regular (50100) .....	1,375,000
21	Supplies and materials (57000) .....	9,000
22	Travel (54000) .....	20,000
23	Contractual services (51000) .....	41,809,000
24	Equipment (56000) .....	7,000
25		-----

26	HEALTH CARE REFORM ACT PROGRAM .....	15,300,000
27		-----

28 Special Revenue Funds - Other  
29 HCRA Resources Fund  
30 HCRA Program Account - 20807

31 For services and expenses related to audit-  
32 ing or payment of audit contracts to  
33 determine payor and provider compliance  
34 requirements.

35	Contractual services (51000) .....	10,000,000
36		-----

37 For services and expenses related to the  
38 pool administration.

39	Contractual services (51000) .....	4,200,000
40		-----

41 For services and expenses related to audit-  
42 ing or payment of audit contracts to  
43 determine hospital compliance with para-

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1 graph 6 of subdivision (a) of section  
2 405.4 of title 10, NYCRR.

3 Contractual services (51000) ..... 1,100,000  
4 .....

5 INSTITUTIONAL MANAGEMENT PROGRAM ..... 148,347,000  
6 .....

7 Special Revenue Funds - Other  
8 Combined Expendable Trust Fund  
9 Batavia Home Donation Account - 20113

10 For services and expenses of patient bene-  
11 fits and other activities and other  
12 services as funded by gifts and donations.

13 Supplies and materials (57000) ..... 50,000  
14 .....

15 Program account subtotal ..... 50,000  
16 .....

17 Special Revenue Funds - Other  
18 Combined Expendable Trust Fund  
19 Helen Hayes Hospital Account - 20109

20 For services and expenses of patient bene-  
21 fits and other activities and services as  
22 funded by gifts and donations.

23 Supplies and materials (57000) ..... 35,000  
24 .....

25 Program account subtotal ..... 35,000  
26 .....

27 Special Revenue Funds - Other  
28 Combined Expendable Trust Fund  
29 St. Albans Donation Account - 20111

30 For services and expenses of patient bene-  
31 fits and other activities and other  
32 services as funded by gifts and donations.

33 Supplies and materials (57000) ..... 50,000  
34 .....

35 Program account subtotal ..... 50,000  
36 .....

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Montrose Donation Account - 20114

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses of patient bene-  
2 fits and other activities and other  
3 services as funded by gifts and donations.

4 Supplies and materials (57000) ..... 50,000  
5 -----  
6 Program account subtotal ..... 50,000  
7 -----

8 Special Revenue Funds - Other  
9 Combined Expendable Trust Fund  
10 Oxford Gifts and Donations Account - 20110

11 For services and expenses of patient bene-  
12 fits and other activities and services as  
13 funded by gifts and donations.

14 Supplies and materials (57000) ..... 200,000  
15 -----  
16 Program account subtotal ..... 200,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Helen Hayes Hospital Account - 22140

21 For services and expenses of the Helen Hayes  
22 hospital including an affiliation agree-  
23 ment contract. Up to \$273,846 of this  
24 amount may be suballocated to the depart-  
25 ment of law for services and expenses of a  
26 collection unit at Helen Hayes hospital.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2016-17 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38 Personal service--regular (50100) ..... 30,985,000  
39 Temporary service (50200) ..... 3,052,000  
40 Holiday/overtime compensation (50300) ..... 941,000  
41 Supplies and materials (57000) ..... 2,625,000  
42 Travel (54000) ..... 32,000  
43 Contractual services (51000) ..... 17,412,000

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1	Equipment (56000) .....	823,000
2	Fringe benefits (60000) .....	1,000
3	Indirect costs (58800) .....	1,000
4		-----
5	Program account subtotal .....	55,872,000
6		-----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 New York City Veterans' Home Account - 22141

10 For services and expenses of the New York  
11 city veterans' home. Up to \$360,000 of  
12 this amount may be suballocated to the  
13 department of law for services and  
14 expenses of a collection unit at the New  
15 York city veterans' home for the New York  
16 state home for veterans and their depen-  
17 dents at Oxford, the New York city veter-  
18 ans' home, the Western New York veterans'  
19 home and New York state veterans' home at  
20 Montrose.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, the IT Interchange and  
24 Transfer Authority and the Alignment  
25 Interchange and Transfer Authority as  
26 defined in the 2016-17 state fiscal year  
27 state operations appropriation for the  
28 budget division program of the division of  
29 the budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

32	Personal service--regular (50100) .....	11,691,000
33	Temporary service (50200) .....	1,902,000
34	Holiday/overtime compensation (50300) .....	2,100,000
35	Supplies and materials (57000) .....	1,105,000
36	Travel (54000) .....	52,000
37	Contractual services (51000) .....	6,816,000
38	Equipment (56000) .....	500,000
39	Fringe benefits (60000) .....	7,136,000
40	Indirect costs (58800) .....	75,000
41		-----
42	Program account subtotal .....	31,377,000
43		-----

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 New York State Home for Veterans and Their Dependents at  
47 Oxford Account - 22142



DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses of the New York  
 2 state home for veterans and their depen-  
 3 dents at Oxford.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2016-17 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15	Personal service--regular (50100) .....	14,265,000
16	Temporary service (50200) .....	795,000
17	Holiday/overtime compensation (50300) .....	1,551,000
18	Supplies and materials (57000) .....	3,420,000
19	Travel (54000) .....	63,000
20	Contractual services (51000) .....	2,222,000
21	Equipment (56000) .....	498,000
22	Fringe benefits (60000) .....	1,003,000
23	Indirect costs (58800) .....	58,000
24		-----
25	Program account subtotal .....	23,875,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 New York State Home for Veterans in the Lower-Hudson  
 30 Valley Account - 22144

31 For services and expenses of the New York  
 32 state home for veterans in the lower-Hud-  
 33 son Valley account.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45	Personal service--regular (50100) .....	13,342,000
46	Temporary service (50200) .....	1,469,000
47	Holiday/overtime compensation (50300) .....	1,800,000
48	Supplies and materials (57000) .....	2,453,000

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1	Travel (54000) .....	23,000
2	Contractual services (51000) .....	4,990,000
3	Equipment (56000) .....	118,000
4	Indirect costs (58800) .....	14,000
5		-----
6	Program account subtotal .....	24,209,000
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Western New York Veterans' Home Account - 22143

11 For services and expenses of the Western New  
12 York veterans' home.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2016-17 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

24	Personal service--regular (50100) .....	7,137,000
25	Temporary service (50200) .....	374,000
26	Holiday/overtime compensation (50300) .....	844,000
27	Supplies and materials (57000) .....	1,016,000
28	Travel (54000) .....	16,000
29	Contractual services (51000) .....	3,031,000
30	Equipment (56000) .....	190,000
31	Indirect costs (58800) .....	21,000
32		-----
33	Program account subtotal .....	12,629,000
34		-----

35 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....

	916,237,000
36	-----

37 General Fund  
38 State Purposes Account - 10050

39 Subject to federal approval, department of  
40 health state funds medicaid spending,  
41 excluding payments for medical services  
42 provided at state facilities operated by  
43 the office of mental health, the office  
44 for people with developmental disabilities  
45 and the office of alcoholism and substance  
46 abuse services and further excluding any

## DEPARTMENT OF HEALTH

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1 payments which are not appropriated within  
2 the department of health, in the aggregate,  
3 for the period April 1, 2016 through  
4 March 31, 2017, shall not exceed  
5 \$18,540,445,000 except as provided below  
6 provided, however, such aggregate limits  
7 may be adjusted by the director of the  
8 budget to account for any changes in the  
9 New York state federal medical assistance  
10 percentage amount established pursuant to  
11 the federal social security act, increases  
12 in provider revenues, reductions in local  
13 social services district payments for  
14 medical assistance administration and  
15 beginning April 1, 2013 the operational  
16 costs of the New York state medical indemnity  
17 fund, pursuant to chapter 59 of the  
18 laws of 2011, and state costs or savings  
19 from the essential plan. Such projections  
20 may be adjusted by the director of the  
21 budget to account for increased or expedited  
22 department of health state funds  
23 medicaid expenditures as a result of a  
24 natural or other type of disaster, including  
25 a governmental declaration of emergency.  
26 The director of the budget, in consultation  
27 with the commissioner of health, shall  
28 assess on a monthly basis known and  
29 projected medicaid expenditures by category  
30 of service and by geographic region, as  
31 determined by the commissioner of health,  
32 incurred both prior to and subsequent to  
33 such assessment for each such period, and  
34 if the director of the budget determines  
35 that such expenditures are expected to  
36 cause medicaid spending for such period to  
37 exceed the aggregate limit specified herein  
38 for such period, the state medicaid  
39 director, in consultation with the director  
40 of the budget and the commissioner of  
41 health, shall develop a medicaid savings  
42 allocation plan to limit such spending to  
43 the aggregate limit specified herein for  
44 such period.

45 Such medicaid savings allocation plan shall  
46 be designed, to reduce the expenditures  
47 authorized by the appropriations herein in  
48 compliance with the following guidelines:  
49 (1) reductions shall be made in compliance  
50 with applicable federal law, including the  
51 provisions of the Patient Protection and  
52 Affordable Care Act, Public Law No. 111-



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1 148, and the Health Care and Education  
2 Reconciliation Act of 2010, Public Law No.  
3 111-152 (collectively "Affordable Care  
4 Act") and any subsequent amendments there-  
5 to or regulations promulgated thereunder;  
6 (2) reductions shall be made in a manner  
7 that complies with the state medicaid plan  
8 approved by the federal centers for medi-  
9 care and medicaid services, provided,  
10 however, that the commissioner of health  
11 is authorized to submit any state plan  
12 amendment or seek other federal approval,  
13 including waiver authority, to implement  
14 the provisions of the medicaid savings  
15 allocation plan that meets the other  
16 criteria set forth herein; (3) reductions  
17 shall be made in a manner that maximizes  
18 federal financial participation, to the  
19 extent practicable, including any federal  
20 financial participation that is available  
21 or is reasonably expected to become avail-  
22 able, in the discretion of the commission-  
23 er, under the Affordable Care Act; (4)  
24 reductions shall be made uniformly among  
25 categories of services and geographic  
26 regions of the state, to the extent prac-  
27 ticable, and shall be made uniformly with-  
28 in a category of service, to the extent  
29 practicable, except where the commissioner  
30 determines that there are sufficient  
31 grounds for non-uniformity, including but  
32 not limited to: the extent to which  
33 specific categories of services contrib-  
34 uted to department of health medicaid  
35 state funds spending in excess of the  
36 limits specified herein; the need to main-  
37 tain safety net services in underserved  
38 communities; or the potential benefits of  
39 pursuing innovative payment models contem-  
40 plated by the Affordable Care Act, in  
41 which case such grounds shall be set forth  
42 in the medicaid savings allocation plan;  
43 and (5) reductions shall be made in a  
44 manner that does not unnecessarily create  
45 administrative burdens to medicaid appli-  
46 cants and recipients or providers.  
47 The commissioner shall seek the input of the  
48 legislature, as well as organizations  
49 representing health care providers,  
50 consumers, businesses, workers, health  
51 insurers, and others with relevant exper-  
52 tise, in developing such medicaid savings



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1 allocation plan, to the extent that all or  
2 part of such plan, in the discretion of  
3 the commissioner, is likely to have a  
4 material impact on the overall medicaid  
5 program, particular categories of service  
6 or particular geographic regions of the  
7 state.

8 (a) The commissioner shall post the medicaid  
9 savings allocation plan on the department  
10 of health's website and shall provide  
11 written copies of such plan to the chairs  
12 of the senate finance and the assembly  
13 ways and means committees at least 30 days  
14 before the date on which implementation is  
15 expected to begin.

16 (b) The commissioner may revise the medicaid  
17 savings allocation plan subsequent to the  
18 provisions of notice and prior to imple-  
19 mentation but need provide a new notice  
20 pursuant to subparagraph (i) of this para-  
21 graph only if the commissioner determines,  
22 in his or her discretion, that such  
23 revisions materially alter the plan.

24 Notwithstanding the provisions of paragraphs  
25 (a) and (b) of this subdivision, the  
26 commissioner need not seek the input  
27 described in paragraph (a) of this subdi-  
28 vision or provide notice pursuant to para-  
29 graph (b) of this subdivision if, in the  
30 discretion of the commissioner, expedited  
31 development and implementation of a medi-  
32 caid savings allocation plan is necessary  
33 due to a public health emergency.

34 For purposes of this section, a public  
35 health emergency is defined as: (i) a  
36 disaster, natural or otherwise, that  
37 significantly increases the immediate need  
38 for health care personnel in an area of  
39 the state; (ii) an event or condition that  
40 creates a widespread risk of exposure to a  
41 serious communicable disease, or the  
42 potential for such widespread risk of  
43 exposure; or (iii) any other event or  
44 condition determined by the commissioner  
45 to constitute an imminent threat to public  
46 health.

47 Nothing in this paragraph shall be deemed to  
48 prevent all or part of such medicaid  
49 savings allocation plan from taking effect  
50 retroactively to the extent permitted by  
51 the federal centers for medicare and medi-  
52 caid services.



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1 In accordance with the medicaid savings  
2 allocation plan, the commissioner of the  
3 department of health shall reduce depart-  
4 ment of health state funds medicaid spend-  
5 ing by the amount of the projected over-  
6 spending through, actions including, but  
7 not limited to modifying or suspending  
8 reimbursement methods, including but not  
9 limited to all fees, premium levels and  
10 rates of payment, notwithstanding any  
11 provision of law that sets a specific  
12 amount or methodology for any such  
13 payments or rates of payment; modifying  
14 medicaid program benefits; seeking all  
15 necessary federal approvals, including,  
16 but not limited to waivers, and waiver  
17 amendments; and suspending time frames for  
18 notice, approval or certification of rate  
19 requirements, notwithstanding any  
20 provision of law, rule or regulation to  
21 the contrary, including but not limited to  
22 sections 2807 and 3614 of the public  
23 health law, section 18 of chapter 2 of the  
24 laws of 1988, and 18 NYCRR 505.14(h).

25 The department of health shall prepare a  
26 monthly report that sets forth: (a) known  
27 and projected department of health medi-  
28 caid expenditures as described in subdivi-  
29 sion 1 of this section, and factors that  
30 could result in medicaid disbursements for  
31 the relevant state fiscal year to exceed  
32 the projected department of health state  
33 funds disbursements in the enacted budget  
34 financial plan pursuant to subdivision 3  
35 of section 23 of the state finance law,  
36 including spending increases or decreases  
37 due to: enrollment fluctuations, rate  
38 changes, utilization changes, MRT invest-  
39 ments, and shift of beneficiaries to  
40 managed care; and variations in offline  
41 medicaid payments; and (b) the actions  
42 taken to implement any medicaid savings  
43 allocation plan implemented pursuant to  
44 subdivision 4 of this section, including  
45 information concerning the impact of such  
46 actions on each category of service and  
47 each geographic region of the state. Each  
48 such monthly report shall be provided to  
49 the chairs of the senate finance and the  
50 assembly ways and means committees and  
51 shall be posted on the department of  
52 health's website in a timely manner.



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1 The money hereby appropriated is available  
2 for payment of aid heretofore and hereaft-  
3 er accrued to municipalities, and to  
4 providers of medical services pursuant to  
5 section 367-b of the social services law,  
6 and shall be available to the department  
7 net of disallowances, refunds, reimburse-  
8 ments, and credits.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 increased or decreased by interchange,  
12 with any appropriation of the department  
13 of health, and may be increased or  
14 decreased by transfer or suballocation  
15 between these appropriated amounts and  
16 appropriations of the office of mental  
17 health, the office for people with devel-  
18 opmental disabilities, the office of alco-  
19 holism and substance abuse services, the  
20 department of family assistance office of  
21 temporary and disability assistance, and  
22 office of children and family services  
23 with the approval of the director of the  
24 budget, who shall file such approval with  
25 the department of audit and control and  
26 copies thereof with the chairman of the  
27 senate finance committee and the chairman  
28 of the assembly ways and means committee.

29 Notwithstanding any inconsistent provision  
30 of law to the contrary, funds may be used  
31 by the department for outside legal  
32 assistance on issues involving the federal  
33 government, the conduct of preadmission  
34 screening and annual resident reviews  
35 required by the state's medicaid program,  
36 computer matching with insurance carriers  
37 to insure that medicaid is the payer of  
38 last resort, activities related to the  
39 management of the pharmacy benefit avail-  
40 able under the medicaid program and admin-  
41 istrative expenses of other health insur-  
42 ance programs of the department of health.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority and the Alignment  
47 Interchange and Transfer Authority as  
48 defined in the 2016-17 state fiscal year  
49 state operations appropriation for the  
50 budget division program of the division of  
51 the budget, are deemed fully incorporated



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1 herein and a part of this appropriation as  
2 if fully stated.

3	Personal service--regular (50100) .....	52,949,500
4	Temporary service (50200) .....	65,000
5	Holiday/overtime compensation (50300) .....	245,000
6	Supplies and materials (57000).....	360,000
7	Travel (54000).....	237,000
8	Contractual services (51000) .....	190,566,000
9	Equipment (56000) .....	90,000
10		-----
11	Total amount available .....	244,512,500
12		-----

13 Notwithstanding any other provision of law,  
14 the money herein appropriated, together  
15 with any available federal matching funds,  
16 is available for transfer or suballocation  
17 to the state university of New York and  
18 its subsidiaries, or to contract without  
19 competition for services with the state  
20 university of New York research founda-  
21 tion, to provide support for the adminis-  
22 tration of the medical assistance program  
23 including activities such as dental prior  
24 approval, retrospective and prospective  
25 drug utilization review, development of  
26 evidence based utilization thresholds,  
27 data analysis, clinical consultation and  
28 peer review, clinical support for the  
29 pharmacy and therapeutic committee, and  
30 other activities related to utilization  
31 management and for health information  
32 technology support for the medicaid  
33 program.

34 Notwithstanding any provision of law to the  
35 contrary, the portion of this appropri-  
36 ation covering fiscal year 2016-17 shall  
37 supersede and replace any duplicative (i)  
38 reappropriation for this item covering  
39 fiscal year 2016-17, and (ii) appropri-  
40 ation for this item covering fiscal year  
41 2016-17 set forth in chapter 50 of the  
42 laws of 2015.

43	Contractual services (51000) .....	4,750,000
44		-----

45 For services and expenses for conducting  
46 audits of disproportionate share hospital  
47 payments made by the state of New York to  
48 general hospitals and for the purpose of



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1 conducting audits of hospital cost reports  
2 as submitted to the state of New York in  
3 accordance with article 28 of the public  
4 health law.

5 Notwithstanding any provision of law to the  
6 contrary, the portion of this appropri-  
7 ation covering fiscal year 2016-17 shall  
8 supersede and replace any duplicative (i)  
9 reappropriation for this item covering  
10 fiscal year 2016-17, and (ii) appropri-  
11 ation for this item covering fiscal year  
12 2016-17 set forth in chapter 50 of the  
13 laws of 2015.

14 Contractual services (51000) ..... 2,300,000  
15 .....

16 Notwithstanding any inconsistent provision  
17 of law, subject to the approval of the  
18 director of the budget, up to the amount  
19 appropriated herein, together with any  
20 available federal matching funds, may be  
21 interchanged to support personal service  
22 costs related to required criminal back-  
23 ground checks for non-licensed long-term  
24 care employees including employees of  
25 nursing homes, certified home health agen-  
26 cies, long term home health care provid-  
27 ers, AIDS home care providers, and  
28 licensed home care service agencies.

29 Notwithstanding any provision of law to the  
30 contrary, the portion of this appropri-  
31 ation covering fiscal year 2016-17 shall  
32 supersede and replace any duplicative (i)  
33 reappropriation for this item covering  
34 fiscal year 2016-17, and (ii) appropri-  
35 ation for this item covering fiscal year  
36 2016-17 set forth in chapter 50 of the  
37 laws of 2015.

38 Contractual services (51000) ..... 1,500,000  
39 .....

40 Program account subtotal ..... 253,062,500  
41 .....

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Electronic Medicaid System Account - 25107

45 For services and expenses related to the  
46 operation of an electronic medicaid eligi-  
47 bility verification system and operation

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1 of a medicaid override application system,  
 2 and operation of a medicaid management  
 3 information system, and development and  
 4 operation of a replacement medicaid  
 5 system. The moneys hereby appropriated  
 6 shall be available for payment of liabil-  
 7 ities heretofore accrued and hereafter to  
 8 accrue.

9 Notwithstanding any inconsistent provision  
 10 of law and subject to the approval of the  
 11 director of the budget, the amount appro-  
 12 priated herein may be increased or  
 13 decreased by interchange with any other  
 14 appropriation or with any other item or  
 15 items within the amounts appropriated  
 16 within the department of health special  
 17 revenue funds - federal with the approval  
 18 of the director of the budget who shall  
 19 file such approval with the department of  
 20 audit and control and copies thereof with  
 21 the chairman of the senate finance commit-  
 22 tee and the chairman of the assembly ways  
 23 and means committee.

24	Nonpersonal service (57050) .....	202,000,000
25		-----
26	Program account subtotal .....	202,000,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Medical Administration Transfer Account - 25107

31 Notwithstanding any inconsistent provision  
 32 of law and subject to the approval of the  
 33 director of the budget, moneys hereby  
 34 appropriated may be increased or decreased  
 35 by transfer or suballocation between these  
 36 appropriated amounts and appropriations of  
 37 other state agencies and appropriations of  
 38 the department of health. Notwithstanding  
 39 any inconsistent provision of law and  
 40 subject to approval of the director of the  
 41 budget, moneys hereby appropriated may be  
 42 transferred or suballocated to other state  
 43 agencies for reimbursement to local  
 44 government entities for services and  
 45 expenses related to administration of the  
 46 medical assistance program.

47	Personal service (50000) .....	65,464,500
48	Nonpersonal service (57050) .....	355,475,500

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1	Fringe benefits (60090) .....	35,730,500
2	Indirect costs (58850) .....	4,504,000
3		-----
4	Program account subtotal .....	461,174,500
5		-----
6	MEDICAL MARIHUANA PROGRAM .....	6,740,000
7		-----
8	Special Revenue Funds - Other	
9	Medical Marihuana Trust Fund	
10	Health Operation and Oversight Account - 23755	
11	For services and expenses related to chapter	
12	90 of the laws of 2014, establishing the	
13	medical marihuana program.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority and the Alignment	
18	Interchange and Transfer Authority as	
19	defined in the 2016-17 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated.	
25	Personal service--regular (50100) .....	1,992,000
26	Contractual services (51000) .....	3,559,000
27	Fringe benefits (60000) .....	1,133,000
28	Indirect costs (58800) .....	56,000
29		-----
30	NEW YORK STATE OF HEALTH PROGRAM .....	59,183,000
31		-----
32	Special Revenue Funds - Other	
33	HCRA Resources Fund	
34	New York State of Health Account	
35	For services and expenses to support the	
36	administration of the New York state of	
37	health program.	
38	Notwithstanding any inconsistent provision	
39	of law, the moneys hereby appropriated may	
40	be increased or decreased by interchange	
41	or transfer with any appropriation of the	
42	department of health or by transfer or	
43	suballocation to any appropriation of the	
44	department of financial services.	

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1	Personal service--regular (50100).....	3,346,000
2	Contractual services (51000) .....	53,366,000
3	Fringe benefits (60000).....	1,881,000
4	Indirect costs (58800).....	90,000
5		-----
6	For services and expenses related to Consum-	
7	er Assistance -- Independent Health Insur-	
8	ance Consumer Assistance Designee Communi-	
9	ty Service Society of New York (CSS) for	
10	Community Health Advocates (CHA) statewide	
11	consortium.	
12	Contractual services .....	500,000
13		-----
14	OFFICE OF HEALTH INSURANCE PROGRAM .....	636,118,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	Healthcare and Insurance Reform Account - 25148	
19	For services and expenses of the department	
20	of health for planning and implementing	
21	various healthcare and insurance reform	
22	initiatives authorized by federal legis-	
23	lation, including, but not limited to, the	
24	Patient Protection and Affordable Care Act	
25	(P.L. 111-148) and the Health Care and	
26	Education Reconciliation Act of 2010 (P.L.	
27	111-152) in accordance with the following	
28	sub-schedule. Notwithstanding any other	
29	provision of law, money hereby appropri-	
30	ated may be increased or decreased by	
31	interchange, transfer, or suballocation	
32	within a program, account or subschedule	
33	or with any appropriation of any state	
34	agency or transferred to health research	
35	incorporated or distributed to localities	
36	with the approval of the director of the	
37	budget, who shall file such approval with	
38	the department of audit and control and	
39	copies thereof with the chairman of the	
40	senate finance committee and the chairman	
41	of the assembly ways and means committee.	
42	A portion of this appropriation may be	
43	transferred to local assistance appropri-	
44	ations.	

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1 Ombudsman; Resource Centers; Home Visitation  
2 Programs; Medicaid Psychiatric Demo,  
3 Chronic Disease Incentive Program

4 Nonpersonal service (57050) ..... 20,000,000  
5 -----

6 Personal Responsibility Education Grant  
7 Program

8 Nonpersonal service (57050) ..... 4,000,000  
9 -----

10 Abstinence Education

11 Nonpersonal service (57050) ..... 3,000,000  
12 -----

13 Insurance Exchange

14 Personal service (50000) ..... 6,800,000  
15 Nonpersonal service (57050) ..... 56,200,000  
16 -----

17 Total amount available ..... 63,000,000  
18 -----

19 Consumer Assistance -- Independent Health  
20 Insurance Consumer Assistance Designee  
21 Community Service Society of New York  
22 (CSS) for Community Health Advocates (CHA)  
23 statewide consortium.

24 Nonpersonal service (57050) ..... 2,500,000  
25 -----

26 Other purposes pursuant to the Patient  
27 Protection and Affordable Care Act (P.L.  
28 111-148) and the Health Care and Education  
29 Reconciliation Act of 2010 (P.L. 111-152).

30 Nonpersonal service (57050) ..... 4,000,000  
31 -----

32 Program account subtotal ..... 96,500,000  
33 -----

34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 Medical Assistance and Survey Account - 25107

37 For services and expenses for the medical  
38 assistance program and administration of  
39 the medical assistance program and survey

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1 and certification program, provided pursu-  
 2 ant to title XIX and title XVIII of the  
 3 federal social security act.  
 4 Notwithstanding any inconsistent provision  
 5 of law and subject to the approval of the  
 6 director of the budget, moneys hereby  
 7 appropriated may be increased or decreased  
 8 by transfer or suballocation between these  
 9 appropriated amounts and appropriations of  
 10 other state agencies and appropriations of  
 11 the department of health. Notwithstanding  
 12 any inconsistent provision of law and  
 13 subject to approval of the director of the  
 14 budget, moneys hereby appropriated may be  
 15 transferred or suballocated to other state  
 16 agencies for reimbursement to local  
 17 government entities for services and  
 18 expenses related to administration of the  
 19 medical assistance program.

20	Personal service (50000) .....	67,000,000
21	Nonpersonal service (57050) .....	409,141,000
22	Fringe benefits (60090) .....	36,850,000
23	Indirect costs (58850) .....	16,000,000
24		-----
25	Program account subtotal .....	528,991,000
26		-----

27 Special Revenue Funds - Other  
 28 HCRA Resources Fund  
 29 Medicaid Fraud Hotline and Medicaid Administration  
 30 Account - 20803

31 For services and expenses related to the  
 32 medicaid fraud hotline established pursu-  
 33 ant to chapter 1 of the laws of 1999.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45	Personal service--regular (50100) .....	228,000
46	Supplies and materials (57000) .....	25,000
47	Contractual services (51000) .....	494,000

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1 Fringe benefits (60000) ..... 88,000  
 2 Indirect costs (58800) ..... 82,000  
 3 .....  
 4 Program account subtotal ..... 917,000  
 5 .....

6 Special Revenue Funds - Other  
 7 HCRA Resources Fund  
 8 Provider Collection Monitoring Account - 20815

9 For services and expenses related to admin-  
 10 istration of statutory duties for the  
 11 collections authorized by sections 2807-j,  
 12 2807-s, 2807-t and 2807-v of the public  
 13 health law and the assessments authorized  
 14 by sections 2807-d, 3614-a and 3614-b of  
 15 the public health law and section 367-i of  
 16 the social services law pursuant to chap-  
 17 ter 41 of the laws of 1992.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority and the Alignment  
 22 Interchange and Transfer Authority as  
 23 defined in the 2016-17 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29 Personal service--regular (50100) ..... 1,006,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 62,000  
 32 Travel (54000) ..... 13,000  
 33 Contractual services (51000) ..... 73,000  
 34 Equipment (56000) ..... 331,000  
 35 Fringe benefits (60000) ..... 499,000  
 36 Indirect costs (58800) ..... 6,000  
 37 .....  
 38 Program account subtotal ..... 2,000,000  
 39 .....

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Assisted Living Residence Quality Oversight Account -  
 43 22110

44 For services and expenses related to the  
 45 oversight and licensing activities for  
 46 assisted living facilities. Subject to the  
 47 approval of the director of the budget,

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1 moneys appropriated herein may be suballo-  
 2 cated to the state office for the aging, a  
 3 portion of which may be transferred to  
 4 state operations and aid to localities.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2016-17 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

16	Personal service--regular (50100) .....	1,094,000
17	Holiday/overtime compensation (50300) .....	35,000
18	Supplies and materials (57000) .....	9,000
19	Travel (54000) .....	40,000
20	Contractual services (51000) .....	131,000
21	Equipment (56000) .....	16,000
22	Fringe benefits (60000) .....	442,000
23	Indirect costs (58800) .....	343,000
24		-----
25	Program account subtotal .....	2,110,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Disease Management Account - 22031

30 For services and expenses related to disease  
 31 management.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2016-17 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

43	Contractual services (51000) .....	5,000,000
44		-----
45	Program account subtotal .....	5,000,000
46		-----

47 Special Revenue Funds - Other



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1 Miscellaneous Special Revenue Fund  
2 Medicaid Research Projects Account - 22177

3 For services and expenses related to improv-  
4 ing services to medical assistance recipi-  
5 ents and other medical assistance research  
6 activities.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2016-17 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 Contractual services (51000) ..... 600,000  
19 .....  
20 Program account subtotal ..... 600,000  
21 .....

22 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
23 PROGRAM ..... 68,805,000  
24 .....

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 SAMHSA Account - 25170

28 For expenses incurred in the administration  
29 of the prescription drug monitoring  
30 program relating to the prescribing and  
31 dispensing of controlled substances.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2016-17 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43 Personal service (50000) ..... 240,000  
44 Nonpersonal service (57050) ..... 128,000

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1 Fringe benefits (60090) ..... 132,000  
 2 Indirect costs (58850) ..... 17,000  
 3 .....  
 4 Program account subtotal ..... 517,000  
 5 .....

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Title XVIII Survey and Certification

9 For services and expenses for the survey and  
 10 certification program, provided pursuant  
 11 to title XVIII of the federal social secu-  
 12 rity act.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2016-17 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Personal service (50000) ..... 6,000,000  
 25 Nonpersonal service (57050) ..... 9,550,000  
 26 Fringe benefits (60090) ..... 3,200,000  
 27 Indirect costs (58850) ..... 1,250,000  
 28 .....  
 29 Program account subtotal ..... 20,000,000  
 30 .....

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 United States Department of Justice Account - 25377

34 For expenses incurred in the administration  
 35 of the prescription drug monitoring  
 36 program relating to the prescribing and  
 37 dispensing of controlled substances.

38 Nonpersonal service (57050) ..... 400,000  
 39 .....  
 40 Program account subtotal ..... 400,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Combined Expendable Trust Fund  
 44 Life Pass It On Trust Fund Account - 20174

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1 For services and expenses related to organ  
2 donation and transplant research and  
3 educational projects promoting organ and  
4 tissue donation.

5 Contractual services (51000) ..... 200,000  
6 .....  
7 Program account subtotal ..... 200,000  
8 .....

9 Special Revenue Funds - Other  
10 HCRA Resources Fund  
11 Emergency Medical Services Account - 20809

12 For services and expenses related to emer-  
13 gency medical services (EMS) adminis-  
14 tration including but not limited to,  
15 expenses related to training courses and  
16 instructor development, expenses of the  
17 state EMS council, expenses of the EMS  
18 regional councils and program agencies,  
19 and expenses of the general public health  
20 work - EMS reimbursement.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, the IT Interchange and  
24 Transfer Authority and the Alignment  
25 Interchange and Transfer Authority as  
26 defined in the 2016-17 state fiscal year  
27 state operations appropriation for the  
28 budget division program of the division of  
29 the budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

32 Personal service--regular (50100) ..... 2,591,000  
33 Temporary service (50200) ..... 5,000  
34 Holiday/overtime compensation (50300) ..... 75,000  
35 Supplies and materials (57000) ..... 110,000  
36 Travel (54000) ..... 160,000  
37 Contractual services (51000) ..... 3,923,000  
38 Equipment (56000) ..... 280,000  
39 Fringe benefits (60000) ..... 1,087,000  
40 Indirect costs (58800) ..... 859,000  
41 .....  
42 Program account subtotal ..... 9,090,000  
43 .....

44 Special Revenue Funds - Other  
45 HCRA Resources Fund  
46 Health Care Delivery Administration Account - 20821

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1 For services and expenses related to admin-  
 2 istration of the health care and cancer  
 3 initiative programs pursuant to section  
 4 2807-1 of the public health law.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2016-17 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

16	Personal service--regular (50100) .....	298,000
17	Temporary service (50200) .....	5,000
18	Supplies and materials (57000) .....	20,000
19	Travel (54000) .....	63,000
20	Contractual services (51000) .....	171,000
21	Equipment (56000) .....	34,000
22	Fringe benefits (60000) .....	130,000
23	Indirect costs (58800) .....	99,000
24		-----
25	Program account subtotal .....	820,000
26		-----

27 Special Revenue Funds - Other  
 28 HCRA Resources Fund  
 29 Health Occupation Development and Workplace Demo Account  
 30 - 20819

31 For services and expenses related to admin-  
 32 istration of the health occupation devel-  
 33 opment and workplace demonstration program  
 34 established pursuant to sections 2807-g  
 35 and 2807-h of the public health law. Up to  
 36 50 percent of this appropriation may be  
 37 suballocated to the department of labor.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority and the Alignment  
 42 Interchange and Transfer Authority as  
 43 defined in the 2016-17 state fiscal year  
 44 state operations appropriation for the  
 45 budget division program of the division of  
 46 the budget, are deemed fully incorporated  
 47 herein and a part of this appropriation as  
 48 if fully stated.

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1	Personal service--regular (50100) .....	501,000
2	Temporary service (50200) .....	40,000
3	Supplies and materials (57000) .....	5,000
4	Travel (54000) .....	11,000
5	Contractual services (51000) .....	1,177,000
6	Equipment (56000) .....	10,000
7	Fringe benefits (60000) .....	261,000
8	Indirect costs (58800) .....	161,000
9		-----
10	Program account subtotal .....	2,166,000
11		-----

12 Special Revenue Funds - Other  
 13 HCRA Resources Fund  
 14 Primary Care Initiatives Account - 20814

15 For services and expenses related to the  
 16 administration of the program authorized  
 17 by section 2807-1 of the public health  
 18 law.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2016-17 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30	Personal service--regular (50100) .....	450,000
31	Temporary service (50200) .....	5,000
32	Holiday/overtime compensation (50300) .....	5,000
33	Supplies and materials (57000) .....	6,000
34	Travel (54000) .....	8,000
35	Contractual services (51000) .....	15,000
36	Equipment (56000) .....	15,000
37	Fringe benefits (60000) .....	187,000
38	Indirect costs (58800) .....	190,000
39		-----
40	Program account subtotal .....	881,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Adult Home Quality Enhancement Account - 22091

45 For services and expenses to promote  
 46 programs to improve the quality of care  
 47 for residents in adult homes.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12	Contractual services (51000) .....	500,000
13		-----
14	Program account subtotal .....	500,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Certificate of Need Account - 21920

19 For services and expenses, including indi-  
 20 rect costs, related to the certificate of  
 21 need program.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2016-17 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

33	Personal service--regular (50100) .....	2,818,000
34	Holiday/overtime compensation (50300) .....	10,000
35	Supplies and materials (57000) .....	21,000
36	Travel (54000) .....	33,000
37	Contractual services (51000) .....	1,899,000
38	Equipment (56000) .....	33,000
39	Fringe benefits (60000) .....	1,215,000
40	Indirect costs (58800) .....	915,000
41		-----
42	Program account subtotal .....	6,944,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Continuing Care Retirement Community Account - 21922

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1 For services and expenses related to the  
 2 establishment of continuing care retire-  
 3 ment communities including expenses of the  
 4 life care community council.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2016-17 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

16	Personal service--regular (50100) .....	34,000
17	Supplies and materials (57000) .....	3,000
18	Travel (54000) .....	5,000
19	Contractual services (51000) .....	158,000
20	Fringe benefits (60000) .....	15,000
21	Indirect costs (58800) .....	33,000
22		-----
23	Program account subtotal .....	248,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Funeral Directing Account - 22075

28 For services and expenses of a statewide  
 29 program, including indirect costs, related  
 30 to the funeral direction administration  
 31 program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2016-17 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

43	Personal service--regular (50100) .....	222,000
44	Holiday/overtime compensation (50300) .....	10,000
45	Supplies and materials (57000) .....	14,000
46	Travel (54000) .....	24,000
47	Contractual services (51000) .....	45,000

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1 Equipment (56000) ..... 25,000  
 2 Fringe benefits (60000) ..... 130,000  
 3 Indirect costs (58800) ..... 49,000  
 4 .....  
 5 Program account subtotal ..... 519,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Patient Safety Center Account - 22139

10 For services and expenses of the patient  
 11 safety center created by title 2 of arti-  
 12 cle 29-D of the public health law.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2016-17 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Contractual services (51000) ..... 949,000  
 25 .....  
 26 Program account subtotal ..... 949,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Professional Medical Conduct Account - 22088

31 For services and expenses, including indi-  
 32 rect costs, related to the professional  
 33 medical conduct program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45 Personal service--regular (50100) ..... 9,934,000  
 46 Temporary service (50200) ..... 340,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300) .....	49,000
2	Supplies and materials (57000) .....	154,000
3	Travel (54000) .....	276,000
4	Contractual services (51000) .....	5,512,000
5	Equipment (56000) .....	250,000
6	Fringe benefits (60000) .....	4,501,000
7	Indirect costs (58800) .....	3,537,000
8		-----
9	Program account subtotal .....	24,553,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Quality of Care Improvement Account - 22147

14 For services and expenses related to the  
 15 protection of the health or property of  
 16 residents of residential health care  
 17 facilities that are found to be deficient  
 18 including, but not limited to, payment for  
 19 the cost of relocation of residents to  
 20 other facilities and the maintenance and  
 21 operation of a facility pending correction  
 22 of deficiencies or closure.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority and the Alignment  
 27 Interchange and Transfer Authority as  
 28 defined in the 2016-17 state fiscal year  
 29 state operations appropriation for the  
 30 budget division program of the division of  
 31 the budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated.

34	Personal service--regular (50100) .....	148,000
35	Holiday/overtime compensation (50300) .....	20,000
36	Supplies and materials (57000) .....	33,000
37	Travel (54000) .....	50,000
38	Contractual services (51000) .....	528,000
39	Equipment (56000) .....	117,000
40	Fringe benefits (60000) .....	70,000
41	Indirect costs (58800) .....	52,000
42		-----
43	Program account subtotal .....	1,018,000
44		-----

45 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 82,423,000  
 46 .....

47 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Federal Health and Human Services Fund  
2 Federal Block Grant Account - 25183

3 For health prevention, diagnostic, detection  
4 and treatment services.

5 Personal service (50000) ..... 5,459,000  
6 Nonpersonal service (57050) ..... 2,912,000  
7 Fringe benefits (60090) ..... 3,040,000  
8 Indirect costs (58850) ..... 382,000  
9 .....

10 Program account subtotal ..... 11,793,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Federal Grant WCLR Account - 25170

15 For health prevention, diagnostic, detection  
16 and treatment services.

17 Personal service (50000) ..... 747,000  
18 Nonpersonal service (57050) ..... 398,000  
19 Fringe benefits (60090) ..... 411,000  
20 Indirect costs (58850) ..... 52,000  
21 .....

22 Program account subtotal ..... 1,608,000  
23 .....

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Multiple Sclerosis Research Account - 20178

27 For research into the causes and treatment  
28 of pediatric multiple sclerosis pursuant  
29 to section 95-d of the state finance law.

30 Contractual services (51000) ..... 20,000  
31 .....

32 Program account subtotal ..... 20,000  
33 .....

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Clinical Laboratory Reference System Assessment Account  
37 - 21962

38 For services and expenses of the clinical  
39 laboratory reference and accreditation  
40 program.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2016-17 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10	Personal service--regular (50100) .....	7,648,000
11	Holiday/overtime compensation (50300) .....	100,000
12	Supplies and materials (57000) .....	846,000
13	Travel (54000) .....	300,000
14	Contractual services (51000) .....	1,665,000
15	Equipment (56000) .....	1,441,000
16	Fringe benefits (60000) .....	3,339,000
17	Indirect costs (58800) .....	4,407,000
18		-----
19	Program account subtotal .....	19,746,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Empire State Stem Cell Research Account - 22161

24 For services and expenses, including grants,  
 25 related to stem cell research pursuant to  
 26 chapter 58 of the laws of 2007.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2016-17 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38	Contractual services (51000) .....	44,800,000
39		-----
40	Program account subtotal .....	44,800,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Environmental Laboratory Fee Account - 21959

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses hereafter to  
 2 accrue for the environmental laboratory  
 3 reference and accreditation program.

4	Personal service--regular (50100) .....	1,867,000
5	Holiday/overtime compensation (50300) .....	20,000
6	Supplies and materials (57000) .....	215,000
7	Travel (54000) .....	130,000
8	Contractual services (51000) .....	170,000
9	Equipment (56000) .....	103,000
10	Fringe benefits (60000) .....	920,000
11	Indirect costs (58800) .....	1,031,000
12		-----
13	Program account subtotal .....	4,456,000
14		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to criminal history background  
6 checks for adult care facilities.

7 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

8 For services and expenses for a statewide campaign to promote aware-  
9 ness of donating umbilical cord blood to a public cord blood bank.

10 Contractual services ... 140,000 ..... (re. \$140,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
12 hereby amended and reappropriated to read:

13 For grants to [a New York state based not-for-profit organization with  
14 expertise in the New York state medicaid program] the United Hospi-  
15 tal Fund of New York, Inc. for studies, reviews and analysis, to be  
16 performed in conjunction with the department of health, on medicaid  
17 policy, operational and other issues as defined by the department.

18 Contractual services ... 695,600 ..... (re. 695,600)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Federal Block Grant Account - 25183

22 By chapter 50, section 1, of the laws of 2015:

23 For various health prevention, diagnostic, detection and treatment  
24 services.

25 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)

26 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

27 Fringe benefits (60090) ... 1,534,000 ..... (re. \$1,534,000)

28 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For various health prevention, diagnostic, detection and treatment  
31 services.

32 Personal service ... 3,195,000 ..... (re. \$2,036,000)

33 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

34 Fringe benefits ... 1,534,000 ..... (re. \$1,124,000)

35 Indirect costs ... 224,000 ..... (re. \$224,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For various health prevention, diagnostic, detection and treatment  
38 services.

39 Personal service ... 3,195,000 ..... (re. \$1,884,000)

40 Nonpersonal service ... 1,703,000 ..... (re. \$1,680,000)

41 Fringe benefits ... 1,534,000 ..... (re. \$835,000)

42 Indirect costs ... 224,000 ..... (re. \$224,000)

43 Special Revenue Funds - Federal

44 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 National Health Services Corps Account - 25144

2 By chapter 50, section 1, of the laws of 2015:

3 For administration of the national health services corps.  
4 Notwithstanding any inconsistent provision of law, and subject to the  
5 approval of the director of the budget, moneys hereby appropriated  
6 may be suballocated to the higher education services corporation.

7 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
8 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
9 Fringe benefits (60090) ... 110,000 ..... (re. \$110,000)  
10 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For administration of the national health services corps.  
13 Notwithstanding any inconsistent provision of law, and subject to the  
14 approval of the director of the budget, moneys hereby appropriated  
15 may be suballocated to the higher education services corporation.

16 Personal service ... 230,000 ..... (re. \$74,000)  
17 Nonpersonal service ... 63,000 ..... (re. \$63,000)  
18 Fringe benefits ... 110,000 ..... (re. \$40,000)  
19 Indirect costs ... 16,000 ..... (re. \$14,000)

20 Special Revenue Funds - Federal  
21 Federal USDA-Food and Nutrition Services Fund  
22 Child and Adult Care Food Account - 25022

23 By chapter 50, section 1, of the laws of 2015:

24 For various food and nutritional services.  
25 Personal service (50000) ... 497,000 ..... (re. \$497,000)  
26 Nonpersonal service (57050) ... 264,000 ..... (re. \$264,000)  
27 Fringe benefits (60090) ... 239,000 ..... (re. \$239,000)  
28 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For various food and nutritional services.  
31 Personal service ... 497,000 ..... (re. \$260,000)  
32 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
33 Fringe benefits ... 239,000 ..... (re. \$181,000)  
34 Indirect costs ... 35,000 ..... (re. \$35,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For various food and nutritional services.  
37 Personal service ... 497,000 ..... (re. \$150,000)  
38 Nonpersonal service ... 264,000 ..... (re. \$250,000)  
39 Fringe benefits ... 239,000 ..... (re. \$61,000)  
40 Indirect costs ... 35,000 ..... (re. \$35,000)

41 Special Revenue Funds - Federal  
42 Federal USDA-Food and Nutrition Services Fund  
43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For various food and nutritional services.  
2 Personal service (50000) ... 1,200,000 ..... (re. \$1,200,000)  
3 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
4 Fringe benefits (60090) ... 576,000 ..... (re. \$576,000)  
5 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

6 By chapter 50, section 1, of the laws of 2014:  
7 For various food and nutritional services.  
8 Personal service ... 1,200,000 ..... (re. \$1,200,000)  
9 Nonpersonal service ... 640,000 ..... (re. \$638,000)  
10 Fringe benefits ... 576,000 ..... (re. \$111,000)  
11 Indirect costs ... 84,000 ..... (re. \$84,000)

12 By chapter 50, section 1, of the laws of 2013:  
13 For various food and nutritional services.  
14 Personal service ... 1,200,000 ..... (re. \$184,000)  
15 Nonpersonal service ... 640,000 ..... (re. \$613,000)  
16 Fringe benefits ... 576,000 ..... (re. \$303,000)  
17 Indirect costs ... 84,000 ..... (re. \$84,000)

18 CENTER FOR COMMUNITY HEALTH PROGRAM

19 Special Revenue Funds - Federal  
20 Federal Education Fund  
21 Individuals with Disabilities-Part C Account - 25214

22 By chapter 50, section 1, of the laws of 2015:  
23 For activities related to a handicapped infants and toddlers program.  
24 Personal service (50000) ... 11,640,000 ..... (re. \$11,433,000)  
25 Nonpersonal service (57050) ... 6,207,000 ..... (re. \$6,206,000)  
26 Fringe benefits (60090) ... 5,587,000 ..... (re. \$5,587,000)  
27 Indirect costs (58850) ... 815,000 ..... (re. \$815,000)

28 By chapter 50, section 1, of the laws of 2014:  
29 For activities related to a handicapped infants and toddlers program.  
30 Personal service ... 11,640,000 ..... (re. \$2,251,000)  
31 Nonpersonal service ... 6,207,000 ..... (re. \$5,276,000)  
32 Fringe benefits ... 5,587,000 ..... (re. \$2,953,000)  
33 Indirect costs ... 815,000 ..... (re. \$689,000)

34 By chapter 50, section 1, of the laws of 2013:  
35 For activities related to a handicapped infants and toddlers program.  
36 Personal service ... 11,640,000 ..... (re. \$4,920,000)  
37 Nonpersonal service ... 6,207,000 ..... (re. \$1,097,000)  
38 Fringe benefits ... 5,587,000 ..... (re. \$3,924,000)  
39 Indirect costs ... 815,000 ..... (re. \$664,000)

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Federal Block Grant Account - 25183

43 By chapter 50, section 1, of the laws of 2015:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget.  
 6 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
 7 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 8 Fringe benefits (60090) ... 5,533,000 ..... (re. \$5,533,000)  
 9 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2014:

11 For various health prevention, diagnostic, detection and treatment  
 12 services. The amounts appropriated pursuant to such appropriation  
 13 may be suballocated to other state agencies or accounts for expendi-  
 14 tures incurred in the operation of programs funded by such appropri-  
 15 ation subject to the approval of the director of the budget.  
 16 Personal service ... 11,527,000 ..... (re. \$3,807,000)  
 17 Nonpersonal service ... 6,147,000 ..... (re. \$5,820,000)  
 18 Fringe benefits ... 5,533,000 ..... (re. \$2,860,000)  
 19 Indirect costs ... 807,000 ..... (re. \$807,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For various health prevention, diagnostic, detection and treatment  
 22 services. The amounts appropriated pursuant to such appropriation  
 23 may be suballocated to other state agencies or accounts for expendi-  
 24 tures incurred in the operation of programs funded by such appropri-  
 25 ation subject to the approval of the director of the budget.  
 26 Personal service ... 11,527,000 ..... (re. \$5,562,000)  
 27 Nonpersonal service ... 6,147,000 ..... (re. \$1,982,000)  
 28 Fringe benefits ... 5,533,000 ..... (re. \$2,424,000)  
 29 Indirect costs ... 807,000 ..... (re. \$807,000)

30 Special Revenue Funds - Federal

31 Federal Health and Human Services Fund

32 Federal Health, Education and Human Services Account - 25148

33 By chapter 50, section 1, of the laws of 2015:

34 For various health prevention, diagnostic, detection and treatment  
 35 services. The amounts appropriated pursuant to such appropriation  
 36 may be suballocated to other state agencies or accounts for expendi-  
 37 tures incurred in the operation of programs funded by such appropri-  
 38 ation subject to the approval of the director of the budget.  
 39 Personal service (50000) ... 15,372,000 ..... (re. \$14,945,000)  
 40 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$7,620,000)  
 41 Fringe benefits (60090) ... 7,378,000 ..... (re. \$7,265,000)  
 42 Indirect costs (58850) ... 1,076,000 ..... (re. \$1,072,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For various health prevention, diagnostic, detection and treatment  
 45 services. The amounts appropriated pursuant to such appropriation  
 46 may be suballocated to other state agencies or accounts for expendi-



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 tures incurred in the operation of programs funded by such appropri-  
 2 ation subject to the approval of the director of the budget.  
 3 Personal service ... 15,372,000 ..... (re. \$9,607,000)  
 4 Nonpersonal service ... 8,199,074 ..... (re. \$5,900,000)  
 5 Fringe benefits ... 7,378,380 ..... (re. \$5,830,000)  
 6 Indirect costs ... 1,075,546 ..... (re. \$958,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For various health prevention, diagnostic, detection and treatment  
 9 services. The amounts appropriated pursuant to such appropriation  
 10 may be suballocated to other state agencies or accounts for expendi-  
 11 tures incurred in the operation of programs funded by such appropri-  
 12 ation subject to the approval of the director of the budget.  
 13 Personal service ... 13,692,000 ..... (re. \$6,100,000)  
 14 Nonpersonal service ... 7,303,000 ..... (re. \$2,200,000)  
 15 Fringe benefits ... 6,572,000 ..... (re. \$3,100,000)  
 16 Indirect costs ... 958,000 ..... (re. \$160,000)

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Child and Adult Care Food Account - 25022

20 By chapter 50, section 1, of the laws of 2015:  
 21 For various food and nutritional services.  
 22 Personal service (50000) ... 4,848,000 ..... (re. \$3,600,000)  
 23 Nonpersonal service (57050) ... 2,585,000 ..... (re. \$1,950,000)  
 24 Fringe benefits (60090) ... 2,328,000 ..... (re. \$1,725,000)  
 25 Indirect costs (58850) ... 339,000 ..... (re. \$225,000)

26 By chapter 50, section 1, of the laws of 2014:  
 27 For various food and nutritional services.  
 28 Personal service ... 4,848,042 ..... (re. \$784,000)  
 29 Nonpersonal service ... 2,585,274 ..... (re. \$650,000)  
 30 Fringe benefits ... 2,327,478 ..... (re. \$280,000)  
 31 Indirect costs ... 339,206 ..... (re. \$98,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For various food and nutritional services.  
 34 Personal service ... 4,645,000 ..... (re. \$130,000)  
 35 Nonpersonal service ... 2,477,000 ..... (re. \$530,000)  
 36 Fringe benefits ... 2,230,000 ..... (re. \$320,000)

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Federal Food and Nutrition Services Account - 25022

40 By chapter 50, section 1, of the laws of 2015:  
 41 For various food and nutritional services. A portion of this appropri-  
 42 ation may be suballocated to other state agencies.  
 43 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 44 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$7,425,000)  
 45 Fringe benefits (60090) ... 12,379,000 ..... (re. \$6,050,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For various food and nutritional services. A portion of this appropri-

4 ation may be suballocated to other state agencies.

5 Personal service ... 26,284,000 ..... (re. \$4,583,000)

6 Nonpersonal service ... 15,104,000 ..... (re. \$2,633,000)

7 Fringe benefits ... 12,379,000 ..... (re. \$2,145,000)

8 Indirect costs ... 1,982,000 ..... (re. \$390,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For various food and nutritional services. A portion of this appropri-

11 ation may be suballocated to other state agencies.

12 Personal service ... 28,320,000 ..... (re. \$2,438,000)

13 Nonpersonal service ... 15,104,000 ..... (re. \$926,000)

14 Fringe benefits ... 13,594,000 ..... (re. \$1,219,000)

15 Indirect costs ... 1,982,000 ..... (re. \$293,000)

16 Special Revenue Funds - Federal

17 Federal USDA - Food and Nutrition Services Fund

18 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses of the department of health related to the

21 special supplemental nutrition program for women, infants and chil-

22 dren.

23 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses of the department of health related to the

26 special supplemental nutrition program for women, infants and chil-

27 dren.

28 Nonpersonal service ... 5,000,000 ..... (re. \$4,500,000)

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

30 Special Revenue Funds - Federal

31 Federal Health and Human Services Fund

32 Federal Block Grant CEH Account - 25170

33 By chapter 50, section 1, of the laws of 2015:

34 For various health prevention, diagnostic, detection and treatment

35 services.

36 Personal service (50000) ... 803,000 ..... (re. \$803,000)

37 Nonpersonal service (57050) ... 429,000 ..... (re. \$429,000)

38 Fringe benefits (60090) ... 385,000 ..... (re. \$385,000)

39 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For various health prevention, diagnostic, detection and treatment

42 services.

43 Personal service ... 803,000 ..... (re. \$183,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 429,000 ..... (re. \$352,000)  
2 Fringe benefits ... 385,000 ..... (re. \$128,000)  
3 Indirect costs ... 56,000 ..... (re. \$54,000)

4 By chapter 50, section 1, of the laws of 2013:  
5 For services and expenses of various health prevention, diagnostic,  
6 detection and treatment services.  
7 Personal service ... 803,000 ..... (re. \$223,000)  
8 Nonpersonal service ... 429,000 ..... (re. \$151,000)  
9 Fringe benefits ... 385,000 ..... (re. \$203,000)  
10 Indirect costs ... 56,000 ..... (re. \$8,000)

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Federal Grant Account - 25183

14 By chapter 50, section 1, of the laws of 2015:  
15 For services and expenses of various health prevention, diagnostic,  
16 detection and treatment services.  
17 Personal service (50000) ... 3,268,000 ..... (re. \$3,134,000)  
18 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,741,000)  
19 Fringe benefits (60090) ... 1,569,000 ..... (re. \$1,569,000)  
20 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

21 By chapter 50, section 1, of the laws of 2014:  
22 For services and expenses of various health prevention, diagnostic,  
23 detection and treatment services.  
24 Personal service ... 3,268,000 ..... (re. \$805,000)  
25 Nonpersonal service ... 1,742,000 ..... (re. \$1,698,000)  
26 Fringe benefits ... 1,569,000 ..... (re. \$1,110,000)  
27 Indirect costs ... 229,000 ..... (re. \$229,000)

28 By chapter 50, section 1, of the laws of 2013:  
29 For various health prevention, diagnostic, detection and treatment  
30 services.  
31 Personal service ... 3,268,000 ..... (re. \$930,000)  
32 Nonpersonal service ... 1,742,000 ..... (re. \$63,000)  
33 Fringe benefits ... 1,569,000 ..... (re. \$209,000)  
34 Indirect costs ... 229,000 ..... (re. \$229,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Protection Agency Grants Account - 25467

38 By chapter 50, section 1, of the laws of 2015:  
39 For various environmental projects including suballocation for the  
40 department of environmental conservation.  
41 Personal service (50000) ... 4,657,000 ..... (re. \$4,644,000)  
42 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,385,000)  
43 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
44 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:

2 For various environmental projects including suballocation for the  
3 department of environmental conservation.

4 Personal service ... 4,657,000 ..... (re. \$2,500,000)

5 Nonpersonal service ... 2,485,000 ..... (re. \$2,367,000)

6 Fringe benefits ... 2,235,000 ..... (re. \$1,415,000)

7 Indirect costs ... 326,000 ..... (re. \$326,000)

8 By chapter 50, section 1, of the laws of 2013:

9 For various environmental projects including suballocation for the  
10 department of environmental conservation.

11 Personal service ... 4,657,000 ..... (re. \$1,256,000)

12 Nonpersonal service ... 2,485,000 ..... (re. \$2,205,000)

13 Fringe benefits ... 2,235,000 ..... (re. \$1,023,000)

14 Indirect costs ... 326,000 ..... (re. \$324,000)

15 CHILD HEALTH INSURANCE PROGRAM

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 Children's Health Insurance Account - 25148

19 By chapter 50, section 1, of the laws of 2015:

20 The money hereby appropriated is available for payment of aid hereto-  
21 fore accrued or hereafter accrued.

22 For services and expenses related to the children's health insurance  
23 program provided pursuant to title XXI of the federal social securi-  
24 ty act.

25 Personal service (50000) ... 30,772,000 ..... (re. \$30,772,000)

26 Nonpersonal service (57050) ... 16,411,000 ..... (re. \$16,411,000)

27 Fringe benefits (60090) ... 14,771,000 ..... (re. \$14,771,000)

28 Indirect costs (58850) ... 2,154,000 ..... (re. \$2,154,000)

29 HEALTH CARE FINANCING PROGRAM

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Nursing Home Receivership Account - 21925

33 By chapter 50, section 1, of the laws of 1986:

34 For purposes of making payments pursuant to subdivision 3 of section  
35 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

36 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

37 Special Revenue Funds - Federal

38 Federal Health and Human Services Fund

39 Electronic Medicaid System Account - 25107

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
41 hereby amended and reappropriated to read:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding section 40 of the state finance law or any other law  
 2 to the contrary, all medical assistance appropriations made from  
 3 this account shall remain in full force and effect in accordance, in  
 4 the aggregate, with the following schedule: not more than 50 percent  
 5 for the period April 1, 2015 to March 31, 2016; and the remaining  
 6 amount for the period April 1, 2016 to [March 31] June 30, 2017.

7 For services and expenses related to the operation of an electronic  
 8 medicaid eligibility verification system and operation of a medicaid  
 9 override application system, and operation of a medicaid management  
 10 information system, and development and operation of a replacement  
 11 medicaid system. The moneys hereby appropriated shall be available  
 12 for payment of liabilities heretofore accrued and hereafter to  
 13 accrue.

14 Notwithstanding any inconsistent provision of law and subject to the  
 15 approval of the director of the budget, the amount appropriated  
 16 herein may be increased or decreased by interchange with any other  
 17 appropriation or with any other item or items within the amounts  
 18 appropriated within the department of health special revenue funds -  
 19 federal with the approval of the director of the budget who shall  
 20 file such approval with the department of audit and control and  
 21 copies thereof with the chairman of the senate finance committee and  
 22 the chairman of the assembly ways and means committee.

23 [Contractual services] Nonpersonal service (57050) .....  
 24 404,000,000 ..... (re. \$404,000,000)

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Medical Administration Transfer Account - 25107

28 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 29 hereby amended and reappropriated to read:

30 Notwithstanding section 40 of the state finance law or any other law  
 31 to the contrary, all medical assistance appropriations made from  
 32 this account shall remain in full force and effect in accordance, in  
 33 the aggregate, with the following schedule: not more than 47 percent  
 34 for the period April 1, 2015 to March 31, 2016; and the remaining  
 35 amount for the period April 1, 2016 to [March 31] June 30, 2017.

36 Notwithstanding any inconsistent provision of law and subject to the  
 37 approval of the director of the budget, moneys hereby appropriated  
 38 may be increased or decreased by transfer or suballocation between  
 39 these appropriated amounts and appropriations of other state agen-  
 40 cies and appropriations of the department of health.

41 Notwithstanding any inconsistent provision of law and subject to  
 42 approval of the director of the budget, moneys hereby appropriated  
 43 may be transferred or suballocated to other state agencies for  
 44 reimbursement to local government entities for services and expenses  
 45 related to administration of the medical assistance program.

46 Personal service (50000) ... 100,612,000 ..... (re. \$100,612,000)  
 47 Nonpersonal service (57050) ... 444,901,000 ..... (re. \$444,901,000)  
 48 Fringe benefits (60090) ... 50,382,000 ..... (re. \$50,382,000)  
 49 Indirect costs (58850) ... 6,500,000 ..... (re. \$6,500,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:

2 The money hereby appropriated herein, together with any available  
3 federal matching funds, is available for the services and expenses  
4 related to the balancing incentive program.

5 Notwithstanding any other provision of law, the money hereby appropri-  
6 ated may be increased or decreased by interchange or transfer, with  
7 any appropriation of the department of health, and may be increased  
8 or decreased by transfer or suballocation between these appropriated  
9 amounts and appropriations of state office for the aging with the  
10 approval of the director of the budget.

11 Contractual services ... 10,000,000 ..... (re. \$7,974,000)

12 OFFICE OF HEALTH INSURANCE PROGRAM

13 Special Revenue Funds - Federal

14 Federal Health and Human Services Fund

15 Healthcare and Insurance Reform Account - 25148

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of the department of health for planning and  
18 implementing various healthcare and insurance reform initiatives  
19 authorized by federal legislation, including, but not limited to,  
20 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
21 the Health Care and Education Reconciliation Act of 2010 (P.L.  
22 111-152) in accordance with the following sub-schedule. Notwith-  
23 standing any other provision of law, money hereby appropriated may  
24 be increased or decreased by interchange, transfer, or suballocation  
25 within a program, account or subschedule or with any appropriation  
26 of any state agency or transferred to health research incorporated  
27 or distributed to localities with the approval of the director of  
28 the budget, who shall file such approval with the department of  
29 audit and control and copies thereof with the chairman of the senate  
30 finance committee and the chairman of the assembly ways and means  
31 committee. A portion of this appropriation may be transferred to  
32 local assistance appropriations.

33 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
34 Psychiatric Demo, Chronic Disease Incentive Program

35 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)

36 Personal Responsibility Education Grant Program

37 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

38 Abstinence Education

39 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

40 Insurance Exchange

41 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)

42 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)

43 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
44 ance Designee Community Service Society of New York (CSS) for Commu-  
45 nity Health Advocates (CHA) statewide consortium.

46 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)

47 Other purposes pursuant to the Patient Protection and Affordable Care  
48 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
49 Act of 2010 (P.L. 111-152).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses of the department of health for planning and
4 implementing various healthcare and insurance reform initiatives
5 authorized by federal legislation, including, but not limited to,
6 the Patient Protection and Affordable Care Act (P.L. 111-148) and
7 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
8 152) in accordance with the following sub-schedule. Notwithstanding
9 any other provision of law, money hereby appropriated may be
10 increased or decreased by interchange, transfer, or suballocation
11 within a program, account or subschedule or with any appropriation
12 of any state agency or transferred to health research incorporated
13 or distributed to localities with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee. A portion of this appropriation may be transferred to
18 local assistance appropriations.

19 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
20 Psychiatric Demo, Chronic Disease Incentive Program

21 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)

22 Personal Responsibility Education Grant Program

23 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

24 Abstinence Education

25 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)

26 Insurance Exchange

27 Nonpersonal service ... 190,000,000 ..... (re. \$127,211,000)

28 Consumer Assistance -- Independent Health Insurance Consumer Assist-
29 ance Designee Community Service Society of New York (CSS) for Commu-
30 nity Health Advocates (CHA) statewide consortium.

31 Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)

32 Other purposes pursuant to the Patient Protection and Affordable Care
33 Act (P.L. 111-148) and the Health Care and Education Reconciliation
34 Act of 2010 (P.L. 111-152).

35 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

36 [Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Medical Assistance and Survey Account]

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses of the department of health for planning and
41 implementing various healthcare and insurance reform initiatives
42 authorized by federal legislation, including, but not limited to,
43 the Patient Protection and Affordable Care Act (P.L. 111-148) and
44 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
45 152) in accordance with the following sub-schedule. Notwithstanding
46 any other provision of law, money hereby appropriated may be
47 increased or decreased by interchange, transfer, or suballocation
48 within a program, account or subschedule or with any appropriation
49 of any state agency or transferred to health research incorporated

DEPARTMENT OF HEALTH

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1 or distributed to localities with the approval of the director of  
 2 the budget, who shall file such approval with the department of  
 3 audit and control and copies thereof with the chairman of the senate  
 4 finance committee and the chairman of the assembly ways and means  
 5 committee. A portion of this appropriation may be transferred to  
 6 local assistance appropriations.  
 7 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 8 Psychiatric Demo, Chronic Disease Incentive Program .....  
 9 20,000,000 ..... (re. \$20,000,000)  
 10 Personal Responsibility Education Grant Program .....  
 11 4,000,000 ..... (re. \$4,000,000)  
 12 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 13 Insurance Exchange ... 190,000,000 ..... (re. \$45,864,000)  
 14 Other purposes pursuant to the Patient Protection and Affordable Care  
 15 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 16 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$2,910,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses of the department of health for planning and  
 19 implementing various healthcare and insurance reform initiatives  
 20 authorized by federal legislation, including, but not limited to,  
 21 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 22 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 23 152) in accordance with the following sub-schedule. Notwithstanding  
 24 any other provision of law, money hereby appropriated may be  
 25 increased or decreased by interchange, transfer, or suballocation  
 26 within a program, account or subschedule or with any appropriation  
 27 of any state agency or transferred to health research incorporated  
 28 or distributed to localities with the approval of the director of  
 29 the budget, who shall file such approval with the department of  
 30 audit and control and copies thereof with the chairman of the senate  
 31 finance committee and the chairman of the assembly ways and means  
 32 committee. A portion of this appropriation may be transferred to  
 33 local assistance appropriations.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, the Call Center Interchange and Transfer Authority and  
 37 the Alignment Interchange and Transfer Authority as defined in the  
 38 2012-13 state fiscal year state operations appropriation for the  
 39 budget division program of the division of the budget, are deemed  
 40 fully incorporated herein and a part of this appropriation as if  
 41 fully stated.

42 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 43 Psychiatric Demo, Chronic Disease Incentive Program .....  
 44 20,000,000 ..... (re. \$20,000,000)  
 45 Personal Responsibility Education Grant Program .....  
 46 4,000,000 ..... (re. \$4,000,000)  
 47 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 48 Early Innovators Grant ... 60,000,000 ..... (re. \$4,984,000)  
 49 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 50 ance Designee Community Service Society of New York (CSS) for Commu-



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 nity Health Advocates (CHA) statewide consortium .....

2 6,000,000 ..... (re. \$6,000,000)

3 Other purposes pursuant to the Patient Protection and Affordable Care

4 Act (P.L. 111-148) and the Health Care and Education Reconciliation

5 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$2,190,000)

6 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,

7 section 1, of the laws of 2013:

8 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)

9 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,

10 section 1, of the laws of 2012:

11 For services and expenses of the department of health for planning and

12 implementing various healthcare and insurance reform initiatives

13 authorized by federal legislation, including, but not limited to,

14 the Patient Protection and Affordable Care Act (P.L. 111-148) and

15 the Health Care and Education Reconciliation Act of 2010 (P.L.

16 111-152) in accordance with the following sub-schedule. Notwith-

17 standing any other provision of law, money hereby appropriated may

18 be increased or decreased by interchange, transfer, or suballocation

19 within a program, account or subschedule or with any appropriation

20 of any state agency or transferred to health research incorporated

21 or distributed to localities with the approval of the director of

22 the budget, who shall file such approval with the department of

23 audit and control and copies thereof with the chairman of the senate

24 finance committee and the chairman of the assembly ways and means

25 committee. A portion of this appropriation may be transferred to

26 local assistance appropriations.

27 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid

28 Psychiatric Demo, Chronic Disease Incentive Program .....

29 20,000,000 ..... (re. \$14,060,000)

30 Personal Responsibility Education Grant Program .....

31 4,000,000 ..... (re. \$4,000,000)

32 Medicare Outreach for low income beneficiaries .....

33 600,000 ..... (re. \$600,000)

34 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)

35 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

36 Workforce demo for low income health care workers .....

37 3,000,000 ..... (re. \$3,000,000)

38 Demonstration Project to Develop Training and Certification .....

39 2,000,000 ..... (re. \$2,000,000)

40 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)

41 Program for Early Detection of Certain Medical Conditions Related to

42 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)

43 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)

44 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)

45 Consumer Assistance -- Independent Health Insurance Consumer Assist-

46 ance Designee Community Service Society of New York (CSS) for Commu-

47 nity Health Advocates (CHA) statewide consortium .....

48 5,000,000 ..... (re. \$2,594,000)

49 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)

50 Insurance Exchange ... 70,000,000 ..... (re. \$8,478,000)

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1 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)  
 2 Other purposes pursuant to the Patient Protection and Affordable Care  
 3 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 4 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$3,003,000)

5 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 6 section 1, of the laws of 2013:  
 7 Health Insurance Consumer Information .....  
 8 4,400,000 ..... (re. \$2,210,000)

9 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 10 section 1, of the laws of 2012:

11 For services and expenses of the department of health for planning and  
 12 implementing various healthcare and insurance reform initiatives  
 13 authorized by federal legislation, including, but not limited to,  
 14 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 15 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 16 111-152) in accordance with the following sub-schedule. Notwith-  
 17 standing any other provision of law, money hereby appropriated may  
 18 be increased or decreased by interchange, transfer, or suballocation  
 19 within a program, account or subschedule or with any appropriation  
 20 of any state agency or transferred to health research incorporated  
 21 or distributed to localities with the approval of the director of  
 22 the budget, who shall file such approval with the department of  
 23 audit and control and copies thereof with the chairman of the senate  
 24 finance committee and the chairman of the assembly ways and means  
 25 committee. A portion of this appropriation may be transferred to  
 26 local assistance appropriations ... 123,400,000 .. (re. \$98,666,000)

27 sub-schedule

28 Ombudsman; Resource Centers; Home Visitation  
 29 Programs; Medicaid Psychiatric Demo,  
 30 Chronic Disease Incentive Program ..... 20,000,000  
 31 Personal Responsibility Education Grant  
 32 Program ..... 3,000,000  
 33 Medicare Outreach for low income benefici-  
 34 aries ..... 600,000  
 35 Prevention and Public Health Fund ..... 20,000,000  
 36 Incentives for Prevention of Chronic Disease  
 37 in Medicaid ..... 4,000,000  
 38 Workforce demo for low income health care  
 39 workers ..... 3,000,000  
 40 Demonstration Project to Develop Training  
 41 and Certification ..... 2,000,000  
 42 Program for background checks on patient  
 43 contact personnel in Long Term Care facil-  
 44 ities ..... 2,000,000  
 45 Pregnancy Assessment Fund ..... 1,000,000  
 46 Program for Early Detection of Certain  
 47 Medical Conditions Related to Environ-  
 48 mental Health Hazards ..... 400,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Long Term Care Grants ..... 4,000,000  
 2 High Risk Pools ..... 59,400,000  
 3 Other purposes pursuant to the Patient  
 4 Protection and Affordable Care Act (P.L.  
 5 111-148) and the Health Care and Education  
 6 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000  
 7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Medical Assistance and Survey Account - 25107

10 By chapter 50, section 1, of the laws of 2015:  
 11 For services and expenses for the medical assistance program and  
 12 administration of the medical assistance program and survey and  
 13 certification program, provided pursuant to title XIX and title  
 14 XVIII of the federal social security act.  
 15 Notwithstanding any inconsistent provision of law and subject to the  
 16 approval of the director of the budget, moneys hereby appropriated  
 17 may be increased or decreased by transfer or suballocation between  
 18 these appropriated amounts and appropriations of other state agen-  
 19 cies and appropriations of the department of health. Notwithstand-  
 20 ing any inconsistent provision of law and subject to approval of the  
 21 director of the budget, moneys hereby appropriated may be trans-  
 22 ferred or suballocated to other state agencies for reimbursement to  
 23 local government entities for services and expenses related to  
 24 administration of the medical assistance program.  
 25 Personal service (50000) ... 67,000,000 ..... (re. \$67,000,000)  
 26 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$408,891,000)  
 27 Fringe benefits (60090) ... 34,000,000 ..... (re. \$34,000,000)  
 28 Indirect costs (58850) ... 16,000,000 ..... (re. \$16,000,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses for the medical assistance program and  
 31 administration of the medical assistance program and survey and  
 32 certification program, provided pursuant to title XIX and title  
 33 XVIII of the federal social security act.  
 34 Notwithstanding any inconsistent provision of law and subject to the  
 35 approval of the director of the budget, moneys hereby appropriated  
 36 may be increased or decreased by transfer or suballocation between  
 37 these appropriated amounts and appropriations of other state agen-  
 38 cies and appropriations of the department of health. Notwithstand-  
 39 ing any inconsistent provision of law and subject to approval of the  
 40 director of the budget, moneys hereby appropriated may be trans-  
 41 ferred or suballocated to other state agencies for reimbursement to  
 42 local government entities for services and expenses related to  
 43 administration of the medical assistance program.  
 44 Personal service ... 406,279,000 ..... (re. \$206,554,000)  
 45 Nonpersonal service ... 216,681,000 ..... (re. \$72,165,000)  
 46 Fringe benefits ... 195,014,000 ..... (re. \$192,338,000)  
 47 Indirect costs ... 28,440,000 ..... (re. \$26,536,000)

48 [Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Federal Health and Human Services Fund  
2 Medical Assistance and Survey Account]

3 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
4 section 1, of the laws of 2015:

5 For services and expenses for the medical assistance program and  
6 administration of the medical assistance program and survey and  
7 certification program, provided pursuant to title XIX of the federal  
8 social security act.

9 Notwithstanding any inconsistent provision of law and subject to the  
10 approval of the director of the budget, moneys hereby appropriated  
11 may be increased or decreased by transfer or suballocation between  
12 these appropriated amounts and appropriations of other state agen-  
13 cies and appropriations of the department of health. Notwithstanding  
14 any inconsistent provision of law and subject to approval of the  
15 director of the budget, moneys hereby appropriated may be trans-  
16 ferred or suballocated to other state agencies for reimbursement to  
17 local government entities for services and expenses related to  
18 administration of the medical assistance program.

19	Personal service ...	357,304,000	.....	(re. \$113,063,000)
20	Nonpersonal service ...	216,681,000	.....	(re. \$115,913,000)
21	Fringe benefits ...	195,014,000	.....	(re. \$194,543,000)
22	Indirect costs ...	28,440,000	.....	(re. \$21,731,000)

23 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
24 section 1, of the laws of 2013:

25 For services and expenses for the medical assistance program and  
26 administration of the medical assistance program and survey and  
27 certification program, provided pursuant to title XIX of the federal  
28 social security act.

29 Notwithstanding any inconsistent provision of law and subject to the  
30 approval of the director of the budget, moneys hereby appropriated  
31 may be increased or decreased by transfer or suballocation between  
32 these appropriated amounts and appropriations of other state agen-  
33 cies and appropriations of the department of health.

34 Notwithstanding any inconsistent provision of law and subject to  
35 approval of the director of the budget, moneys hereby appropriated  
36 may be transferred or suballocated to other state agencies for  
37 reimbursement to local government entities for services and expenses  
38 related to administration of the medical assistance program.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, the Call Center Interchange and Transfer Authority and  
42 the Alignment Interchange and Transfer Authority as defined in the  
43 2012-13 state fiscal year state operations appropriation for the  
44 budget division program of the division of the budget, are deemed  
45 fully incorporated herein and a part of this appropriation as if  
46 fully stated.

47	Personal service ...	331,279,000	.....	(re. \$222,884,000)
48	Nonpersonal service ...	216,681,000	.....	(re. \$175,866,000)
49	Fringe benefits ...	195,014,000	.....	(re. \$194,500,000)
50	Indirect costs ...	28,440,000	.....	(re. \$27,359,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
2 section 1, of the laws of 2012:

3 For services and expenses for the medical assistance program and  
4 administration of the medical assistance program and survey and  
5 certification program, provided pursuant to title XIX of the federal  
6 social security act.

7 Notwithstanding any inconsistent provision of law and subject to the  
8 approval of the director of the budget, moneys hereby appropriated  
9 may be increased or decreased by transfer or suballocation between  
10 these appropriated amounts and appropriations of other state agen-  
11 cies and appropriations of the department of health. Notwithstand-  
12 ing any inconsistent provision of law and subject to approval of the  
13 director of the budget, moneys hereby appropriated may be trans-  
14 ferred or suballocated to other state agencies for reimbursement to  
15 local government entities for services and expenses related to  
16 administration of the medical assistance program.

17 Personal service ... 331,279,000 ..... (re. \$212,444,700)  
18 Nonpersonal service ... 216,681,000 ..... (re. \$2,590,000)  
19 Fringe benefits ... 195,014,000 ..... (re. \$1,186,000)  
20 Indirect costs ... 28,440,000 ..... (re. \$17,763,000)

21 Special Revenue Funds - Other  
22 Combined Expendable Trust Fund  
23 Alzheimer's Research Account - 20143

24 By chapter 50, section 1, of the laws of 2015:  
25 For Alzheimer's disease research and assistance pursuant to chapter  
26 590 of the laws of 1999.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority and the Alignment Interchange and Transfer Authority as  
30 defined in the 2015-16 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.

34 Contractual services (51000) ... 1,000,000 ..... (re. \$877,000)

35 By chapter 50, section 1, of the laws of 2014:  
36 For Alzheimer's disease research and assistance pursuant to chapter  
37 590 of the laws of 1999.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, the Call Center Interchange and Transfer Authority and  
41 the Alignment Interchange and Transfer Authority as defined in the  
42 2014-15 state fiscal year state operations appropriation for the  
43 budget division program of the division of the budget, are deemed  
44 fully incorporated herein and a part of this appropriation as if  
45 fully stated.

46 Contractual services ... 2,531,000 ..... (re. \$1,693,000)

47 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

DEPARTMENT OF HEALTH

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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 SAMHSA Account - 25170

4 By chapter 50, section 1, of the laws of 2015:  
5 For expenses incurred in the administration of the prescription drug  
6 monitoring program relating to the prescribing and dispensing of  
7 controlled substances.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15	Personal service <u>(50000)</u> ...	240,000	.....	(re. \$240,000)
16	Nonpersonal service <u>(57050)</u> ...	128,000	.....	(re. \$128,000)
17	Fringe benefits <u>(60090)</u> ...	115,000	.....	(re. \$115,000)
18	Indirect costs <u>(58850)</u> ...	17,000	.....	(re. \$17,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
20 the office of health systems management program is hereby trans-  
21 ferred and reappropriated to the office of primary care and health  
22 systems management program:

23 For expenses incurred in the administration of the prescription drug  
24 monitoring program relating to the prescribing and dispensing of  
25 controlled substances.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Alignment Interchange and Transfer Authority as  
29 defined in the 2014-15 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated.

33	Personal service ...	240,000	.....	(re. \$240,000)
34	Nonpersonal service ...	128,000	.....	(re. \$128,000)
35	Fringe benefits ...	115,000	.....	(re. \$115,000)
36	Indirect costs ...	17,000	.....	(re. \$17,000)

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 United States Department of Justice Account - [25300] 25377

40 By chapter 50, section 1, of the laws of 2015:  
41 For expenses incurred in the administration of the prescription drug  
42 monitoring program relating to the prescribing and dispensing of  
43 controlled substances.

44	Contractual services <u>(51000)</u> ...	400,000	.....	(re. \$400,000)
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45 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
46 the office of health systems management program is hereby trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1       ferred and reappropriated to the office of primary care and health  
 2       systems management program:  
 3       For expenses incurred in the administration of the prescription drug  
 4       monitoring program relating to the prescribing and dispensing of  
 5       controlled substances.  
 6       Contractual services ... 400,000 ..... (re. \$391,000)

7       Special Revenue Funds - Other  
 8       Combined Expendable Trust Fund  
 9       Life Pass It On Trust Fund Account - 20174

10      By chapter 50, section 1, of the laws of 2015:  
 11      For services and expenses related to organ donation and transplant  
 12      research and educational projects promoting organ and tissue  
 13      donation.  
 14      Contractual services (51000) ... 200,000 ..... (re. \$200,000)

15      Special Revenue Funds - Other  
 16      HCRA Resources Fund  
 17      Emergency Medical Services Account - 20809

18      By chapter 50, section 1, of the laws of 2015:  
 19      For services and expenses related to emergency medical services (EMS)  
 20      administration including but not limited to, expenses related to  
 21      training courses and instructor development, expenses of the state  
 22      EMS council, expenses of the EMS regional councils and program agen-  
 23      cies, and expenses of the general public health work - EMS  
 24      reimbursement.

25      Notwithstanding any other provision of law to the contrary, the OGS  
 26      Interchange and Transfer Authority, the IT Interchange and Transfer  
 27      Authority and the Alignment Interchange and Transfer Authority as  
 28      defined in the 2015-16 state fiscal year state operations appropri-  
 29      ation for the budget division program of the division of the budget,  
 30      are deemed fully incorporated herein and a part of this appropri-  
 31      ation as if fully stated.  
 32      Contractual services (51000) ... 14,493,000 ..... (re. \$10,188,000)

33      Special Revenue Funds - Other  
 34      Miscellaneous Special Revenue Fund  
 35      Certificate of Need Account - 21920

36      By chapter 50, section 1, of the laws of 2015:  
 37      For services and expenses, including indirect costs, related to the  
 38      certificate of need program.  
 39      Notwithstanding any other provision of law to the contrary, the OGS  
 40      Interchange and Transfer Authority, the IT Interchange and Transfer  
 41      Authority and the Alignment Interchange and Transfer Authority as  
 42      defined in the 2015-16 state fiscal year state operations appropri-  
 43      ation for the budget division program of the division of the budget,  
 44      are deemed fully incorporated herein and a part of this appropri-  
 45      ation as if fully stated.

46      Contractual services (51000) ... 1,899,000 ..... (re. \$1,435,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2015:

6 For health prevention, diagnostic, detection and treatment services.

7 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)

8 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

9 Fringe benefits (60090) ... 2,620,000 ..... (re. \$2,620,000)

10 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For health prevention, diagnostic, detection and treatment services.

13 Personal service ... 5,459,000 ..... (re. \$2,397,000)

14 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)

15 Fringe benefits ... 2,620,000 ..... (re. \$1,692,000)

16 Indirect costs ... 382,000 ..... (re. \$382,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For health prevention, diagnostic, detection and treatment services.

19 Personal service ... 5,459,000 ..... (re. \$2,411,000)

20 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)

21 Fringe benefits ... 2,620,000 ..... (re. \$1,020,000)

22 Indirect costs ... 382,000 ..... (re. \$382,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Federal Grant WCLR Account - 25170

26 By chapter 50, section 1, of the laws of 2015:

27 For health prevention, diagnostic, detection and treatment services.

28 Personal service (50000) ... 747,000 ..... (re. \$747,000)

29 Nonpersonal service (57050) ... 398,000 ..... (re. \$396,000)

30 Fringe benefits (60090) ... 359,000 ..... (re. \$359,000)

31 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For health prevention, diagnostic, detection and treatment services.

34 Personal service ... 747,000 ..... (re. \$20,500)

35 Nonpersonal service ... 398,000 ..... (re. \$52,000)

36 Fringe benefits ... 359,000 ..... (re. \$125,000)

37 Indirect costs ... 52,000 ..... (re. \$52,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For health prevention, diagnostic, detection and treatment services.

40 Personal service ... 747,000 ..... (re. \$13,000)

41 Nonpersonal service ... 398,000 ..... (re. \$33,000)

42 Fringe benefits ... 359,000 ..... (re. \$32,000)

43 Indirect costs ... 52,000 ..... (re. \$52,000)





DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Breast Cancer Research and Education Account - 20155

4 By chapter 50, section 1, of the laws of 2015:  
 5 For breast cancer research and education pursuant to section 97-yy of  
 6 the state finance law as amended by chapter 550 of the laws of 2000.  
 7 Contractual services (51000) ... 1,277,000 ..... (re. \$1,166,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For breast cancer research and education pursuant to section 97-yy of  
 10 the state finance law as amended by chapter 550 of the laws of 2000.  
 11 Contractual services ... 9,737,000 ..... (re. \$8,306,000)

12 By chapter 50, section 1, of the laws of 2013:  
 13 For breast cancer research and education pursuant to section 97-yy of  
 14 the state finance law as amended by chapter 550 of the laws of 2000.  
 15 Contractual services ... 2,536,000 ..... (re. \$1,386,000)

16 By chapter 50, section 1, of the laws of 2012:  
 17 For breast cancer research and education pursuant to section 97-yy of  
 18 the state finance law as amended by chapter 550 of the laws of 2000.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, the Call Center Interchange and Transfer Authority and  
 22 the Alignment Interchange and Transfer Authority as defined in the  
 23 2012-13 state fiscal year state operations appropriation for the  
 24 budget division program of the division of the budget, are deemed  
 25 fully incorporated herein and a part of this appropriation as if  
 26 fully stated.  
 27 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

28 Special Revenue [Fund] Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Empire State Stem Cell Research Account - 22161

31 By chapter 50, section 1, of the laws of 2015:  
 32 For services and expenses, including grants, related to stem cell  
 33 research pursuant to chapter 58 of the laws of 2007.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority and the Alignment Interchange and Transfer Authority as  
 37 defined in the 2015-16 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Contractual services (51000) ... 44,800,000 ..... (re. \$44,706,000)

42 By chapter 50, section 1, of the laws of 2014:  
 43 For services and expenses, including grants, related to stem cell  
 44 research pursuant to chapter 58 of the laws of 2007.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2014-15 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.  
 8 Contractual services ... 44,800,000 ..... (re. \$43,996,000)

9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses, including grants, related to stem cell  
 11 research pursuant to chapter 58 of the laws of 2007.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Alignment Interchange and Transfer Authority as  
 15 defined in the 2013-14 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.  
 19 Contractual services ... 44,800,000 ..... (re. \$43,793,000)

20 By chapter 50, section 1, of the laws of 2012:  
 21 For services and expenses, including grants, related to stem cell  
 22 research pursuant to chapter 58 of the laws of 2007.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, the Call Center Interchange and Transfer Authority and  
 26 the Alignment Interchange and Transfer Authority as defined in the  
 27 2012-13 state fiscal year state operations appropriation for the  
 28 budget division program of the division of the budget, are deemed  
 29 fully incorporated herein and a part of this appropriation as if  
 30 fully stated.  
 31 Contractual services ... 44,800,000 ..... (re. \$33,907,000)

32 By chapter 50, section 1, of the laws of 2011:  
 33 For services and expenses, including grants, related to stem cell  
 34 research pursuant to chapter 58 of the laws of 2007:  
 35 Contractual services ... 44,800,000 ..... (re. \$23,160,000)

36 By chapter 54, section 1, of the laws of 2010:  
 37 For services and expenses, including grants, related to stem cell  
 38 research pursuant to chapter 58 of the laws of 2007:  
 39 Contractual services ... 44,800,000 ..... (re. \$21,553,000)

40 By chapter 54, section 1, of the laws of 2009:  
 41 For services and expenses, including grants, related to stem cell  
 42 research pursuant to chapter 58 of the laws of 2007:  
 43 Contractual services ... 50,000,000 ..... (re. \$13,419,000)

44 By chapter 54, section 1, of the laws of 2008:  
 45 For services and expenses, including grants, related to stem cell  
 46 research pursuant to chapter 58 of the laws of 2007:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Contractual services ... 50,000,000 ..... (re. \$5,340,000)

2 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
3 section 1, of the laws of 2008:

4 For services and expenses, including grants, related to stem cell  
5 research pursuant to chapter 58 of the laws of 2007:

6 Contractual services ... 100,000,000 ..... (re. \$6,941,000)

7 Special Revenue Funds - Other

8 Miscellaneous Special Revenue Fund

9 Spinal Cord Injury Research Fund Account - 21987

10 By chapter 54, section 1, of the laws of 2009:

11 For services and expenses related to spinal cord injury research  
12 pursuant to chapter 338 of the laws of 1998, in accordance with the  
13 following.

14 Contractual services ... 7,978,000 ..... (re. \$291,000)

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,752,000	0
4 Special Revenue Funds - Federal ....	31,921,000	33,061,000
5	-----	-----
6 All Funds .....	52,673,000	33,061,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 52,673,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 Personal service--regular (50100) .....	16,052,000
32 Temporary service (50200) .....	28,000
33 Holiday/overtime compensation (50300) .....	75,000
34 Supplies and materials (57000) .....	355,000
35 Travel (54000) .....	220,000
36 Contractual services (51000) .....	3,822,000
37 Equipment (56000) .....	200,000
38	-----
39 Program account subtotal .....	20,752,000
40	-----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For services and expenses related to the  
 2 medicaid fraud and abuse program.  
 3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 increased or decreased by interchange,  
 6 with any appropriation of the office of  
 7 medicaid inspector general, and may be  
 8 increased or decreased by transfer or  
 9 suballocation between these appropriated  
 10 amounts and appropriations of the depart-  
 11 ment of health, office of mental health,  
 12 office for people with developmental disa-  
 13 bilities and office of alcoholism and  
 14 substance abuse services with the approval  
 15 of the director of the budget, who shall  
 16 file such approval with the department of  
 17 audit and control and copies thereof with  
 18 the chairman of the senate finance commit-  
 19 tee and the chairman of the assembly ways  
 20 and means committee.

21	Personal service (50000) .....	16,155,000
22	Nonpersonal service (57050) .....	5,099,000
23	Fringe benefits (60090) .....	9,375,000
24	Indirect costs (58850) .....	1,292,000
25		-----
26	Program account subtotal .....	31,921,000
27		-----

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

19	Personal service <u>(50000)</u> ...	16,844,000	.....	(re. \$16,844,000)
20	Nonpersonal service <u>(57050)</u> ...	5,551,000	.....	(re. \$5,550,000)
21	Fringe benefits <u>(60090)</u> ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs <u>(58850)</u> ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	3,500,000	10,147,000
4 Special Revenue Funds - Other .....	60,388,000	0
5	-----	-----
6 All Funds .....	63,888,000	10,147,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 60,388,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and IT Interchange and  
17 Transfer Authority as defined in the  
18 2016-17 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Personal service--regular (50100) .....	15,299,000
25 Holiday/overtime compensation (50300) .....	5,000
26 Supplies and materials (57000) .....	523,000
27 Travel (54000) .....	397,000
28 Contractual services (51000) .....	34,223,000
29 Equipment (56000) .....	926,000
30 Fringe benefits (60000) .....	8,604,000
31 Indirect costs (58800) .....	411,000
32	-----

33 STUDENT GRANT AND AWARD PROGRAMS ..... 3,500,000  
34 -----

35 Special Revenue Funds - Federal  
36 Federal Department of Education Fund  
37 HESC-Gaining Early Awareness and Readiness for Under-  
38 graduate Programs (GEAR UP) Account - 25219

39 For services and expenses related to the  
40 gaining early awareness and readiness for  
41 undergraduate program. Notwithstanding any  
42 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2016-17

1 of these funds may be transferred or  
 2 suballocated, subject to the approval of  
 3 the director of the budget, to other state  
 4 agencies.

5 Nonpersonal service (57050) ..... 3,500,000  
 6 .....



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:  
6 For services and expenses of the college access challenge grant  
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11	Personal service <u>(50000)</u> ...	250,000	.....	(re. \$250,000)
12	Nonpersonal service <u>(57050)</u> ...	6,139,000	.....	(re. \$4,734,000)
13	Fringe benefits <u>(60090)</u> ...	105,000	.....	(re. \$105,000)
14	Indirect costs <u>(58850)</u> ...	15,000	.....	(re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:  
16 For services and expenses of the college access challenge grant  
17 program.

18 Notwithstanding any law to the contrary, a portion of these funds may  
19 be transferred or suballocated, subject to the approval of the  
20 director of the budget, to other state agencies.

21	Personal service ...	240,000	.....	(re. \$240,000)
22	Nonpersonal service ...	6,370,000	.....	(re. \$1,166,000)
23	Fringe benefits ...	122,000	.....	(re. \$122,000)
24	Indirect costs ...	15,000	.....	(re. \$15,000)

25 Special Revenue Funds - Federal  
26 Federal Department of Education Fund  
27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2015:  
30 For services and expenses related to the gaining early awareness and  
31 readiness for undergraduate program. Notwithstanding any inconsis-  
32 tent provision of law, a portion of these funds may be transferred or  
33 suballocated, subject to the approval of the director of the budget,  
34 to other state agencies.

35	Nonpersonal service <u>(57050)</u> ...	3,500,000	.....	(re. \$3,500,000)
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,000,000	0
4 Special Revenue Funds - Federal ....	35,411,000	80,691,000
5 Special Revenue Funds - Other .....	28,793,000	6,600,000
6	-----	-----
7 All Funds .....	65,204,000	87,291,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,348,000  
 11 -----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2016-17 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Notwithstanding any other provision of law  
 26 to the contrary, any portion of the money  
 27 hereby appropriated may be transferred  
 28 from this appropriation to any other  
 29 appropriation of the division of state  
 30 police, suballocated to the division of  
 31 state police or otherwise made available  
 32 for the transfer of the office of counter-  
 33 terrorism to the division of state police  
 34 pursuant to a chapter of the laws of 2016  
 35 as submitted by the governor as part of  
 36 the executive budget or program bill.

37 Personal service--regular (50100) .....	8,387,000
38 Temporary service (50200) .....	295,000
39 Holiday/overtime compensation (50300) .....	118,000
40 Supplies and materials (57000) .....	1,250,000
41 Travel (54000) .....	1,280,000
42 Contractual services (51000) .....	3,618,000
43 Equipment (56000) .....	400,000
44	-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	Personal service (50000) .....	14,000,000
7	Nonpersonal service (57050) .....	1,586,000
8	Fringe benefits (60090) .....	7,500,000
9		-----
10	EMERGENCY MANAGEMENT PROGRAM .....	18,878,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs.	
17	Temporary service (50200) .....	1,000,000
18		-----
19	Program account subtotal .....	1,000,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Grants for Emergency Management Performance	
24	Account - 25516	
25	For services and expenses of state emergency	
26	management activities, including suballo-	
27	cation to other state departments and	
28	agencies.	
29	Personal service (50000) .....	5,025,000
30	Nonpersonal service (57050) .....	1,000,000
31	Fringe benefits (60090) .....	3,000,000
32		-----
33	Program account subtotal .....	9,025,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Public Safety Communications Account - 22123	
38	Personal service--regular (50100) .....	2,031,000
39	Temporary service (50200) .....	586,000
40	Holiday/overtime compensation (50300) .....	83,000
41	Supplies and materials (57000) .....	200,000



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1	Travel (54000) .....	100,000
2	Contractual services (51000) .....	2,850,000
3	Equipment (56000) .....	50,000
4		-----
5	Program account subtotal .....	5,900,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Radiological Emergency Preparedness Account - 21944	
10	Personal service--regular (50100) .....	1,639,000
11	Supplies and materials (57000) .....	10,000
12	Travel (54000) .....	43,000
13	Contractual services (51000) .....	292,000
14	Equipment (56000) .....	128,000
15	Fringe benefits (60000) .....	805,000
16	Indirect costs (58800) .....	36,000
17		-----
18	Program account subtotal .....	2,953,000
19		-----
20	FIRE PREVENTION AND CONTROL PROGRAM .....	5,492,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Fire Prevention and Control Account - 25382	
25	For services and expenses of the office of	
26	fire prevention and control, including	
27	suballocation to other state departments	
28	and agencies.	
29	Nonpersonal service (57050) .....	3,300,000
30		-----
31	Program account subtotal .....	3,300,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Emergency Services Revolving Loan Account - 20150	
36	Personal service--regular (50100) .....	157,000
37	Supplies and materials (57000) .....	1,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	2,000
40	Fringe benefits (60000) .....	70,000
41	Indirect costs (58800) .....	6,000
42		-----
43	Program account subtotal .....	238,000
44		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cigarette Fire Safety Act Account - 22018	
4	For services and expenses of the cigarette	
5	fire safety program, including suballo-	
6	cation to other state departments or agen-	
7	cies.	
8	Supplies and materials (57000) .....	20,000
9	Travel (54000) .....	20,000
10	Contractual services (51000) .....	171,000
11	Equipment (56000) .....	20,000
12		-----
13	Program account subtotal .....	231,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Fire Protection Account - 21996	
18	For services and expenses of the fire	
19	protection program, including suballo-	
20	cation to other state departments or agen-	
21	cies.	
22	Supplies and materials (57000) .....	2,000
23	Travel (54000) .....	2,000
24	Contractual services (51000) .....	40,000
25	Fringe benefits (60000) .....	21,000
26	Indirect costs (58800) .....	1,000
27		-----
28	Program account subtotal .....	66,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Fireworks Revenue Account - 22214	
33	Personal service--regular (50100) .....	315,000
34	Fringe benefits (60000) .....	177,000
35	Indirect costs (58800) .....	8,000
36		-----
37	Program account subtotal .....	500,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	New York Fire Academy Account - 21953	
42	Personal service--regular (50100) .....	260,000
43	Temporary service (50200) .....	87,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300) .....	1,000
2	Supplies and materials (57000) .....	172,000
3	Contractual services (51000) .....	509,000
4	Fringe benefits (60000) .....	117,000
5	Indirect costs (58800) .....	11,000
6		-----
7	Program account subtotal .....	1,157,000
8		-----
9	INTEROPERABLE COMMUNICATIONS PROGRAM .....	2,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Public Safety Communications Account - 22123	
14	Personal service--regular (50100) .....	1,800,000
15	Supplies and materials (57000) .....	100,000
16	Travel (54000) .....	50,000
17	Contractual services (51000) .....	200,000
18	Equipment (56000) .....	250,000
19		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 7 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 8 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 11 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 12 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 15 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 16 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2012:

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.

25 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 26 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 27 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2011:

29 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 30 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 31 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2010:

33 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 34 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 36 EMERGENCY MANAGEMENT PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Grants for Emergency Management Performance Account - 25516

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses of state emergency management activities,  
 42 including suballocation to other state departments and agencies.

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
 2 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
 3 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses of state emergency management activities,  
 6 including suballocation to other state departments and agencies.  
 7 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 8 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 9 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For services and expenses of state emergency management activities,  
 12 including suballocation to other state departments and agencies.  
 13 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 14 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 15 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

16 FIRE PREVENTION AND CONTROL PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Fire Prevention and Control Account - 25382

20 By chapter 50, section 1, of the laws of 2015:  
 21 For services and expenses of the office of fire prevention and  
 22 control, including suballocation to other state departments and  
 23 agencies.  
 24 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses of the office of fire prevention and  
 27 control, including suballocation to other state departments and  
 28 agencies.  
 29 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

30 INTEROPERABLE COMMUNICATIONS PROGRAM

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Statewide Public Safety Communications Account - 22123

34 By chapter 50, section 1, of the laws of 2011:  
 35 For services and expenses related to the purchase of emergency commu-  
 36 nications equipment for state departments or agencies. The amounts  
 37 appropriated herein may be transferred to any other state department  
 38 or agency pursuant to a plan submitted by the division of homeland  
 39 security and emergency services and approved by the director of the  
 40 budget.  
 41 Equipment ... 30,000,000 ..... (re. \$6,600,000)





DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,408,000	0
4 Special Revenue Funds - Federal ....	15,436,000	25,751,000
5 Special Revenue Funds - Other .....	64,669,000	45,975,000
6	-----	-----
7 All Funds .....	92,513,000	71,726,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,505,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 674,000  
 16 Holiday/overtime compensation (50300) ..... 10,000  
 17 Supplies and materials (57000) ..... 1,000  
 18 Travel (54000) ..... 2,000  
 19 Contractual services (51000) ..... 1,000  
 20 Equipment (56000) ..... 1,000  
 21 -----  
 22 Program account subtotal ..... 689,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 DHCR-HCA Application Fee Account - 22100

27 For services and expenses related to the  
 28 administration of the federal low-income  
 29 housing tax credit program.

30 Personal service--regular (50100) ..... 4,196,000  
 31 Holiday/overtime compensation (50300) ..... 10,000  
 32 Supplies and materials (57000)..... 10,000  
 33 Travel (54000)..... 100,000  
 34 Contractual services (51000) ..... 563,000  
 35 Equipment (56000) ..... 100,000  
 36 Fringe benefits (60000) ..... 2,300,000  
 37 Indirect costs (58800)..... 537,000  
 38 -----  
 39 Program account subtotal ..... 7,816,000  
 40 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 OFFICE OF COMMUNITY RENEWAL (OCR)

2 OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000  
 3 -----

4 General Fund  
 5 State Purposes Account - 10050

6 Personal service--regular (50100) ..... 315,000  
 7 Holiday/overtime compensation (50300) ..... 7,000  
 8 Supplies and materials (57000) ..... 1,000  
 9 Travel (54000) ..... 2,000  
 10 Contractual services (51000) ..... 1,000  
 11 Equipment (56000) ..... 1,000  
 12 -----

13 OFFICE OF HOUSING PRESERVATION (OHP)

14 OHP-HOUSING PROGRAM ..... 20,455,000  
 15 -----

16 General Fund  
 17 State Purposes Account - 10050

18 Personal service--regular (50100) ..... 855,000  
 19 Holiday/overtime compensation (50300) ..... 4,000  
 20 Supplies and materials (57000) ..... 1,000  
 21 Travel (54000) ..... 2,000  
 22 Contractual services (51000) ..... 1,000  
 23 Equipment (56000) ..... 1,000  
 24 -----

25 Program account subtotal ..... 864,000  
 26 -----

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Housing and Urban Development Section 8 Account - 25315

30 For expenditures related to administering  
 31 federal section 8 program grants.

32 Personal service (50000) ..... 5,500,000  
 33 Nonpersonal service (57050) ..... 2,018,000  
 34 Fringe benefits (60090) ..... 3,002,000  
 35 Indirect costs (58850) ..... 463,000  
 36 -----  
 37 Program account subtotal ..... 10,983,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 DHCR Mortgage Servicing Account - 22085

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2016-17

1 For services and expenses related to asset  
 2 management activities performed by the  
 3 division of housing and community renewal  
 4 for the New York state housing finance  
 5 agency and the urban development corpo-  
 6 ration.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2016-17 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Personal service--regular (50100) .....	3,340,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	23,000
20	Travel (54000) .....	100,000
21	Contractual services (51000) .....	346,000
22	Equipment (56000) .....	124,000
23		-----
24	Program account subtotal .....	3,943,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Low Income Housing Monitoring Account - 22130

29 For services and expenses related to the  
 30 monitoring of housing projects constructed  
 31 under low-income housing tax credit  
 32 programs.

33	Personal service--regular (50100) .....	2,554,000
34	Holiday/overtime compensation (50300) .....	50,000
35	Supplies and materials (57000) .....	5,000
36	Travel (54000) .....	195,000
37	Contractual services (51000) .....	215,000
38	Equipment (56000) .....	75,000
39	Fringe benefits (60000) .....	1,500,000
40	Indirect costs (58800) .....	71,000
41		-----
42	Program account subtotal .....	4,665,000
43		-----

44	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,453,000
45		-----

46 Special Revenue Funds - Federal

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 Federal Miscellaneous Operating Grants Fund  
2 Department of Energy Weatherization Account - 25499

3 For services and expenses related to admin-  
4 istering low income weatherization grants.

5 Personal service (50000) ..... 2,500,000  
6 Nonpersonal service (57050) ..... 378,000  
7 Fringe benefits (60090) ..... 1,365,000  
8 Indirect costs (58850) ..... 210,000  
9 .....

10 OHP-RENT ADMINISTRATION PROGRAM ..... 39,577,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 Personal service--regular (50100) ..... 1,784,000  
15 Holiday/overtime compensation (50300) ..... 3,000  
16 Supplies and materials (57000) ..... 1,000  
17 Travel (54000) ..... 35,000  
18 Contractual services (51000) ..... 1,000  
19 Equipment (56000) ..... 1,000  
20 .....

21 Program account subtotal ..... 1,825,000  
22 .....

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Rent Revenue Account - 22158

26 For services and expenses related to the  
27 division of housing and community  
28 renewal's administration and enforcement  
29 of New York state's system of rent regu-  
30 lation.

31 Personal service--regular (50100) ..... 533,000  
32 Travel (54000) ..... 10,000  
33 Fringe benefits (60000) ..... 288,000  
34 Indirect costs (58800) ..... 17,000  
35 .....

36 Program account subtotal ..... 848,000  
37 .....

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Rent Revenue Other Account - 22156

41 For services and expenses related to the  
42 division of housing and community

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 renewal's administration and enforcement  
 2 of New York state's system of rent regu-  
 3 lation.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	21,670,000
15	Holiday/overtime compensation (50300) .....	27,000
16	Supplies and materials (57000) .....	462,000
17	Travel (54000) .....	74,000
18	Contractual services (51000) .....	2,256,000
19	Equipment (56000) .....	402,000
20	Fringe benefits (60000) .....	11,351,000
21	Indirect costs (58800) .....	662,000
22		-----
23	Program account subtotal .....	36,904,000
24		-----
25	OHP-TENANT PROTECTION UNIT .....	5,800,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Rent Revenue Other Account - 22156

30	Personal service--regular .....	2,776,000
31	Holiday/overtime compensation .....	13,000
32	Supplies and materials .....	39,000
33	Travel .....	11,000
34	Contractual services .....	1,303,000
35	Equipment .....	14,000
36	Fringe benefits .....	1,569,000
37	Indirect costs .....	75,000
38		-----
39	Program account subtotal .....	5,800,000
40		-----

OFFICE OF PROFESSIONAL SERVICES (OPS)

42	OPS-ADMINISTRATION PROGRAM .....	12,362,000
43		-----

44 General Fund  
 45 State Purposes Account - 10050

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	1,956,000
12	Holiday/overtime compensation (50300) .....	15,000
13	Supplies and materials (57000) .....	288,000
14	Travel (54000) .....	157,000
15	Contractual services (51000) .....	5,003,000
16	Equipment (56000) .....	250,000
17		-----
18	Program account subtotal .....	7,669,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Housing Indirect Cost Recovery Account - 22090

23 For services and expenses related to the  
 24 administration of special revenue funds -  
 25 other and special revenue funds - federal.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2016-17 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36	Personal service--regular (50100) .....	2,680,000
37	Holiday/overtime compensation (50300) .....	20,000
38	Supplies and materials (57000) .....	45,000
39	Travel (54000) .....	60,000
40	Contractual services (51000) .....	1,828,000
41	Equipment (56000) .....	60,000
42		-----
43	Program account subtotal .....	4,693,000
44		-----

45 OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 1,034,000  
 46 .....

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2016-17 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13	Supplies and materials (57000) .....	23,000
14	Contractual services (51000) .....	599,000
15	Equipment (56000) .....	412,000
16		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
5 section 1, of the laws of 2015:

6 For services and expenses of a grandparent housing study pursuant to  
7 chapter 58 of the laws of 2014 ... 200,000 ..... (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the administration of the federal  
13 low-income housing tax credit program.

14 Personal service--regular (50100) ... 4,196,000 ..... (re. \$2,838,000)

15 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)

16 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)

17 Travel (54000) ... 98,000 ..... (re. \$88,000)

18 Contractual services (51000) ... 490,000 ..... (re. \$490,000)

19 Equipment (56000) ... 130,000 ..... (re. \$130,000)

20 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,300,000)

21 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to the administration of the federal  
24 low-income housing tax credit program.

25 Personal service--regular ... 4,196,000 ..... (re. \$1,639,000)

26 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)

27 Supplies and materials ... 61,000 ..... (re. \$61,000)

28 Travel ... 98,000 ..... (re. \$47,000)

29 Contractual services ... 490,000 ..... (re. \$240,000)

30 Equipment ... 130,000 ..... (re. \$15,000)

31 Fringe benefits ... 2,300,000 ..... (re. \$986,000)

32 Indirect costs ... 537,000 ..... (re. \$523,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses related to the administration of the federal  
35 low-income housing tax credit program.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Travel ... 98,000 ..... (re. \$91,000)

44 By chapter 53, section 1, of the laws of 2010:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the administration of the federal  
 2 low-income housing tax credit program.  
 3 Supplies and materials ... 48,000 ..... (re. \$10,000)

4 OHP-HOUSING PROGRAM

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Housing and Urban Development Section 8 Account - 25315

8 By chapter 50, section 1, of the laws of 2015:  
 9 For expenditures related to administering federal section 8 program  
 10 grants.  
 11 Personal service (50000) ... 5,500,000 ..... (re. \$3,612,000)  
 12 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,926,000)  
 13 Fringe benefits (60090) ... 2,434,000 ..... (re. \$2,350,000)  
 14 Indirect costs (58850) ... 245,000 ..... (re. \$245,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For expenditures related to administering federal section 8 program  
 17 grants.  
 18 Personal service ... 5,500,000 ..... (re. \$759,000)  
 19 Nonpersonal service ... 2,018,000 ..... (re. \$686,000)  
 20 Fringe benefits ... 2,434,000 ..... (re. \$348,000)  
 21 Indirect costs ... 245,000 ..... (re. \$245,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For expenditures related to administering federal section 8 program  
 24 grants.  
 25 Personal service ... 5,500,000 ..... (re. \$2,206,000)  
 26 Nonpersonal service ... 2,018,000 ..... (re. \$1,703,000)  
 27 Fringe benefits ... 2,434,000 ..... (re. \$343,000)  
 28 Indirect costs ... 245,000 ..... (re. \$167,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For expenditures related to administering federal section 8 program  
 31 grants.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, the IT Interchange and Transfer  
 34 Authority, and the Call Center Interchange and Transfer Authority as  
 35 defined in the 2012-13 state fiscal year state operations appropri-  
 36 ation for the budget division program of the division of the budget,  
 37 are deemed fully incorporated herein and a part of this appropri-  
 38 ation as if fully stated.  
 39 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
 40 Nonpersonal service ... 2,018,000 ..... (re. \$1,683,000)  
 41 Indirect costs ... 245,000 ..... (re. \$163,000)

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to asset management activities  
3 performed by the division of housing and community renewal for the  
4 New York state housing finance agency and the urban development  
5 corporation.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2015-16 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12	Personal service--regular (50100) ...	3,340,000	.....	(re. \$687,000)
13	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
14	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
15	Travel (54000) ...	200,000	.....	(re. \$179,000)
16	Contractual services (51000) ...	346,000	.....	(re. \$346,000)
17	Equipment (56000) ...	124,000	.....	(re. \$124,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses related to asset management activities  
20 performed by the division of housing and community renewal for the  
21 New York state housing finance agency and the urban development  
22 corporation.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2014-15 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated.

29	Personal service--regular ...	3,340,000	.....	(re. \$5,000)
30	Holiday/overtime compensation ...	10,000	.....	(re. \$9,000)
31	Supplies and materials ...	23,000	.....	(re. \$23,000)
32	Travel ...	200,000	.....	(re. \$168,000)
33	Contractual services ...	346,000	.....	(re. \$279,000)
34	Equipment ...	124,000	.....	(re. \$9,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to asset management activities  
37 performed by the division of housing and community renewal for the  
38 New York state housing finance agency and the urban development  
39 corporation.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2013-14 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated.

46	Holiday/overtime compensation ...	10,000	.....	(re. \$9,000)
47	Supplies and materials ...	23,000	.....	(re. \$13,000)
48	Travel ...	248,000	.....	(re. \$186,000)
49	Contractual services ...	193,000	.....	(re. \$193,000)
50	Equipment ...	124,000	.....	(re. \$9,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Low Income Housing Monitoring Account - 22130

4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses related to the monitoring of housing  
 6 projects constructed under low-income housing tax credit programs.  
 7 Personal service--regular (50100) ... 2,554,000 ..... (re. \$1,430,000)  
 8 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$47,000)  
 9 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 10 Travel (54000) ... 95,000 ..... (re. \$85,000)  
 11 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 12 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 13 Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,499,000)  
 14 Indirect costs (58800) ... 71,000 ..... (re. \$71,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to the monitoring of housing  
 17 projects constructed under low-income housing tax credit programs.  
 18 Personal service--regular ... 2,554,000 ..... (re. \$534,000)  
 19 Holiday/overtime compensation ... 50,000 ..... (re. \$47,000)  
 20 Supplies and materials ... 5,000 ..... (re. \$4,000)  
 21 Travel ... 95,000 ..... (re. \$82,000)  
 22 Contractual services ... 215,000 ..... (re. \$215,000)  
 23 Equipment ... 75,000 ..... (re. \$75,000)  
 24 Fringe benefits ... 1,500,000 ..... (re. \$634,000)  
 25 Indirect costs ... 71,000 ..... (re. \$37,000)

26 OHP-LOW INCOME WEATHERIZATION PROGRAM

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Department of Energy Weatherization Account - 25499

30 By chapter 50, section 1, of the laws of 2015:  
 31 For services and expenses related to administering low income weather-  
 32 ization grants.  
 33 Personal service (50000) ... 2,500,000 ..... (re. \$2,354,000)  
 34 Nonpersonal service (57050) ... 378,000 ..... (re. \$361,000)  
 35 Fringe benefits (60090) ... 1,082,000 ..... (re. \$1,082,000)  
 36 Indirect costs (58850) ... 112,000 ..... (re. \$112,000)

37 By chapter 50, section 1, of the laws of 2014:  
 38 For services and expenses related to administering low income weather-  
 39 ization grants.  
 40 Personal service ... 2,500,000 ..... (re. \$2,031,000)  
 41 Nonpersonal service ... 378,000 ..... (re. \$326,000)  
 42 Fringe benefits ... 1,082,000 ..... (re. \$860,000)  
 43 Indirect costs ... 112,000 ..... (re. \$109,000)

44 OHP-RENT ADMINISTRATION PROGRAM



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Rent Revenue Account - 22158

4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses related to the division of housing and  
 6 community renewal's administration and enforcement of New York  
 7 state's system of rent regulation.

8 Personal service--regular (50100) ... 533,000 ..... (re. \$369,000)  
 9 Fringe benefits (60000) ... 288,000 ..... (re. \$247,000)  
 10 Indirect costs (58800) ... 17,000 ..... (re. \$15,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Rent Revenue Other Account - 22156

14 By chapter 50, section 1, of the laws of 2015:  
 15 For services and expenses related to the division of housing and  
 16 community renewal's administration and enforcement of New York  
 17 state's system of rent regulation.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2015-16 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated.

24 Personal service--regular (50100) ... 22,292,000 .... (re. \$9,405,000)  
 25 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$25,000)  
 26 Supplies and materials (57000) ... 471,000 ..... (re. \$129,000)  
 27 Travel (54000) ... 76,000 ..... (re. \$65,000)  
 28 Contractual services (51000) ... 2,548,000 ..... (re. \$2,099,000)  
 29 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
 30 Fringe benefits (60000) ... 11,703,000 ..... (re. \$5,655,000)  
 31 Indirect costs (58800) ... 679,000 ..... (re. \$535,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses related to the division of housing and  
 34 community renewal's administration and enforcement of New York  
 35 state's system of rent regulation.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2014-15 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated.

42 Personal service--regular ... 22,220,000 ..... (re. \$884,000)  
 43 Supplies and materials ... 471,000 ..... (re. \$163,000)  
 44 Travel ... 76,000 ..... (re. \$48,000)  
 45 Contractual services ... 2,548,000 ..... (re. \$759,000)  
 46 Equipment ... 405,000 ..... (re. \$405,000)

47 By chapter 50, section 1, of the laws of 2013:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2013-14 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated.

10	Supplies and materials ... 471,000 .....	(re. \$70,000)
11	Travel ... 76,000 .....	(re. \$53,000)
12	Contractual services ... 2,548,000 .....	(re. \$64,000)
13	Equipment ... 405,000 .....	(re. \$350,000)

14 By chapter 50, section 1, of the laws of 2012:  
 15 For services and expenses related to the division of housing and  
 16 community renewal's administration and enforcement of New York  
 17 state's system of rent regulation.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.

25	Supplies and materials ... 471,000 .....	(re. \$7,000)
26	Contractual services ... 2,548,000 .....	(re. \$792,000)

27 By chapter 50, section 1, of the laws of 2011:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation.

31	Supplies and materials ... 471,000 .....	(re. \$3,000)
32	Equipment ... 405,000 .....	(re. \$4,000)

33 By chapter 53, section 1, of the laws of 2009:  
 34 For services and expenses related to the division of housing and  
 35 community renewal's administration and enforcement of New York  
 36 state's system of rent regulation.

37	Travel ... 66,000 .....	(re. \$9,000)
38	Contractual services ... 3,048,000 .....	(re. \$143,000)

39 OPS-ADMINISTRATION PROGRAM

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Housing Indirect Cost Recovery Account - 22090

43 By chapter 50, section 1, of the laws of 2015:  
 44 For services and expenses related to the administration of special  
 45 revenue funds - other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Personal service--regular (50100) ... 2,680,000 ..... (re. \$1,153,000)  
 8 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
 9 Supplies and materials (57000) ... 40,000 ..... (re. \$40,000)  
 10 Travel (54000) ... 60,000 ..... (re. \$57,000)  
 11 Contractual services (51000) ... 1,818,000 ..... (re. \$1,802,000)  
 12 Equipment (56000) ... 75,000 ..... (re. \$75,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For services and expenses related to the administration of special  
 15 revenue funds - other and special revenue funds - federal.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2014-15 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.  
 22 Personal service--regular ... 2,680,000 ..... (re. \$931,000)  
 23 Holiday/overtime compensation ... 20,000 ..... (re. \$13,000)  
 24 Supplies and materials ... 40,000 ..... (re. \$6,000)  
 25 Travel ... 60,000 ..... (re. \$58,000)  
 26 Contractual services ... 1,818,000 ..... (re. \$1,753,000)  
 27 Equipment ... 75,000 ..... (re. \$74,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available ..... 22,000,000  
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
 6 (\$15,000,000), or so much thereof as may  
 7 be necessary and available, is hereby  
 8 appropriated from the state purposes  
 9 account of the general fund to the state  
 10 of New York mortgage agency, for deposit  
 11 in the mortgage insurance fund established  
 12 by section 2429-b of the public authori-  
 13 ties law as the aggregate reserve amount  
 14 of the mortgage insurance fund. Any moneys  
 15 expended pursuant to the provisions of  
 16 this appropriation shall forthwith be  
 17 transferred to the general fund, to the  
 18 extent moneys are available, from the  
 19 housing reserve account of the New York  
 20 state infrastructure trust fund estab-  
 21 lished pursuant to section 88 of the state  
 22 finance law. Such appropriation shall only  
 23 be made available, upon certification by  
 24 the director of the budget, to the state  
 25 of New York mortgage agency to the extent  
 26 and if the agency requires the use of the  
 27 aggregate reserve amount of the mortgage  
 28 insurance fund. Copies of such certifi-  
 29 cation shall be filed with the chairs of  
 30 the senate finance committee and the  
 31 assembly ways and means committee.  
 32 Notwithstanding section 40 of the state  
 33 finance law, this appropriation shall  
 34 remain in effect until a subsequent appro-  
 35 priation is made available ..... 15,000,000  
 36 .....



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,010,000	0
4 Special Revenue Funds - Federal ....	6,000,000	9,214,000
5	-----	-----
6 All Funds .....	18,010,000	9,214,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,010,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	9,295,000
24 Temporary service (50200) .....	292,000
25 Holiday/overtime compensation (50300) .....	17,000
26 Supplies and materials (57000).....	136,000
27 Travel (54000).....	110,000
28 Contractual services (51000) .....	2,046,000
29 Equipment (56000) .....	114,000
30	-----
31 Program account subtotal .....	12,010,000
32	-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal  
37 employment opportunity program enforcement  
38 activities.

39 Personal service (50000) .....	2,048,000
40 Nonpersonal service (57050) .....	140,000
41 Fringe benefits (60090) .....	1,126,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

1	Indirect costs (58850).....	150,000
2		-----
3	Program account subtotal .....	3,464,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	FHAP-Type I Account - 25308	
8	For services and expenses related to fair	
9	housing assistance program enforcement	
10	activities.	
11	Personal service (50000) .....	683,000
12	Nonpersonal service (57050) .....	1,428,000
13	Fringe benefits (60090) .....	375,000
14	Indirect costs (58850).....	50,000
15		-----
16	Program account subtotal .....	2,536,000
17		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2015:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities.
- 8 Personal service (50000) ... 2,048,000 ..... (re. \$2,048,000)
- 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)
- 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)
- 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2014:

- 13 For services and expenses related to equal employment opportunity
- 14 program enforcement activities.
- 15 Personal service ... 2,048,000 ..... (re. \$1,201,000)
- 16 Nonpersonal service ... 140,000 ..... (re. \$140,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Miscellaneous Operating Grants Fund
- 19 FHAP-Type I Account - 25308

20 By chapter 50, section 1, of the laws of 2015:

- 21 For services and expenses related to fair housing assistance program
- 22 enforcement activities.
- 23 Personal service (50000) ... 683,000 ..... (re. \$683,000)
- 24 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)
- 25 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)
- 26 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

27 By chapter 50, section 1, of the laws of 2014:

- 28 For services and expenses related to fair housing assistance program
- 29 enforcement activities.
- 30 Personal service ... 683,000 ..... (re. \$652,000)
- 31 Nonpersonal service ... 1,428,000 ..... (re. \$1,023,000)
- 32 Fringe benefits ... 375,000 ..... (re. \$148,000)
- 33 Indirect costs ... 50,000 ..... (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,300,000	500,000
4	-----	-----
5 All Funds .....	3,300,000	500,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM ..... 3,300,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 Personal service--regular (50100) .....	1,105,000
14 Temporary service (50200) .....	20,000
15 Supplies and materials (57000) .....	50,000
16 Travel (54000) .....	120,000
17 Contractual services (51000) .....	80,000
18 Equipment (56000) .....	20,000
19 Fringe benefits (60000) .....	575,000
20 Indirect costs (58800) .....	30,000
21	-----
22 Total amount available .....	2,000,000
23	-----

24 For services and expenses related to the  
 25 implementation of the settlement agreement  
 26 in the matter of Hurrell-Harring, et al,  
 27 v. State of New York.

28 Personal service--regular (50100) .....	700,000
29 Supplies and materials (57000) .....	25,000
30 Travel (54000) .....	40,000
31 Equipment (56000) .....	15,000
32 Contractual services (51000) .....	10,000
33 Fringe benefits (60000) .....	390,000
34 Indirect costs (58800) .....	20,000
35	-----
36 Total amount available .....	1,200,000
37	-----

38 MAINTENANCE UNDISTRIBUTED

39 For additional services and expenses related 40 to the operation of the office of indigent 41 legal services .....	100,000
42	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Total amount available .....	100,000
2		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-  
 7 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
 8 New York. Of the amounts appropriated herein, up to \$500,000 shall  
 9 be made available for the purposes of paying costs associated with  
 10 the obligations contained in paragraph IV(A) of such settlement  
 11 agreement.

12 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	567,791,000	0
4 Special Revenue Funds - Other .....	30,000,000	0
5 Enterprise Funds .....	4,000,000	0
6 Internal Service Funds .....	151,636,000	149,200,000
7	-----	-----
8 All Funds .....	753,427,000	149,200,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 753,427,000  
12 .....

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2016-17 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 Any contracts which were previously funded  
26 in other agencies, but which are now, due  
27 to the consolidation of information tech-  
28 nology services, paid for using amounts  
29 appropriated for state operations herein  
30 shall be deemed assigned from the agency  
31 which previously funded such contracts to  
32 the office of information technology  
33 services.

34 For services and expenses of central admin-  
35 istrative activities.

36 Personal service--regular (50100) .....	18,465,000
37 Temporary service (50200) .....	500,000
38 Holiday/overtime compensation (50300) .....	100,000
39 Supplies and materials (57000) .....	530,000
40 Travel (54000) .....	275,000
41 Contractual services (51000) .....	5,627,000
42 Equipment (56000) .....	1,118,000
43	-----
44 Total amount available .....	26,615,000
45	-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2016-17

1	For services and expenses of state data	
2	centers.	
3	Personal service--regular (50100) .....	41,919,000
4	Temporary service (50200) .....	50,000
5	Holiday/overtime compensation (50300) .....	370,000
6	Supplies and materials (57000) .....	12,997,000
7	Travel (54000) .....	8,000
8	Contractual services (51000) .....	59,097,000
9	Equipment (56000) .....	8,631,000
10		-----
11	Total amount available .....	123,072,000
12		-----
13	For services and expenses of programs	
14	providing services to end users.	
15	Personal service--regular (50100) .....	32,666,000
16	Temporary service (50200) .....	94,000
17	Holiday/overtime compensation (50300) .....	413,000
18	Supplies and materials (57000) .....	1,306,000
19	Travel (54000) .....	45,000
20	Contractual services (51000) .....	48,581,000
21	Equipment (56000) .....	7,279,000
22		-----
23	Total amount available .....	90,384,000
24		-----
25	For services and expenses related to	
26	supporting and maintaining state computer	
27	applications.	
28	Personal service--regular (50100) .....	184,490,000
29	Temporary service (50200) .....	1,078,000
30	Holiday/overtime compensation (50300) .....	428,000
31	Supplies and materials (57000) .....	1,585,000
32	Travel (54000) .....	659,000
33	Contractual services (51000) .....	65,365,000
34	Equipment (56000) .....	1,383,000
35		-----
36	Total amount available .....	254,988,000
37		-----
38	For services and expenses related to provid-	
39	ing security and quality control services	
40	for state applications and data.	
41	Personal service--regular (50100) .....	3,391,000
42	Temporary service (50200) .....	6,000
43	Holiday/overtime compensation (50300) .....	24,000
44	Supplies and materials (57000) .....	57,000
45	Travel (54000) .....	4,000





## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	15,097,000
2	Equipment (56000) .....	492,000
3		-----
4	Total amount available .....	19,071,000
5		-----
6	For services and expenses related to network	
7	services.	
8	Personal service--regular (50100) .....	17,509,000
9	Temporary service (50200) .....	128,000
10	Holiday/overtime compensation (50300) .....	314,000
11	Supplies and materials (57000) .....	254,000
12	Travel (54000) .....	170,000
13	Contractual services (51000) .....	32,821,000
14	Equipment (56000) .....	465,000
15		-----
16	Total amount available .....	51,661,000
17		-----
18	For services and expenses related to train-	
19	ing pursuant to a plan developed in	
20	consultation with the department of civil	
21	service to train employees of the state to	
22	obtain information technology certifi-	
23	cations that are not currently held by	
24	employees of the state in sufficient quan-	
25	tities, but are readily available in the	
26	market place, in order to ensure that the	
27	state's information technology needs can	
28	be met by state employees.	
29	Personal service--regular (50100) .....	1,590,000
30	Temporary service (50200) .....	3,000
31	Holiday/overtime compensation (50300) .....	7,000
32	Supplies and materials (57000) .....	27,000
33	Travel (54000) .....	3,000
34	Contractual services (51000) .....	313,000
35	Equipment (56000) .....	57,000
36		-----
37	Total amount available .....	2,000,000
38		-----
39	Program account subtotal .....	567,791,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Technology Financing Account - 22207	
44	For services and expenses related to infor-	
45	mation technology including, but not	
46	limited to, services and expenses on	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 behalf of state agencies which have trans-  
 2 ferred funding to this account for such  
 3 purpose.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 Contractual services (51000) ..... 25,000,000  
 15 Equipment (56000) ..... 5,000,000  
 16 .....  
 17 Program account subtotal ..... 30,000,000  
 18 .....

19 Enterprise Funds  
 20 Agencies Enterprise Fund  
 21 New York Alert Account - 50326

22 Personal service--regular (50100) ..... 600,000  
 23 Holiday/overtime compensation (50300) ..... 30,000  
 24 Contractual services (51000) ..... 3,000,000  
 25 Fringe benefits (60000) ..... 350,000  
 26 Indirect costs (58800) ..... 20,000  
 27 .....  
 28 Program account subtotal ..... 4,000,000  
 29 .....

30 Internal Service Funds  
 31 Agencies Internal Service Fund  
 32 Centralized Technology Services Account - 55069

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2016-17 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43 Personal service--regular (50100) ..... 2,250,000  
 44 Contractual services (51000) ..... 121,452,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 Fringe benefits (60000) ..... 1,240,000  
 2 Indirect costs (58800) ..... 92,000  
 3 .....  
 4 Program account subtotal ..... 125,034,000  
 5 .....

6 Internal Service Funds  
 7 Agencies Internal Service Fund  
 8 NYT Account - 55061

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2016-17 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19 Supplies and materials (57000) ..... 18,000  
 20 Travel (54000) ..... 12,000  
 21 Contractual services (51000) ..... 11,916,000  
 22 Equipment (56000) ..... 3,124,000  
 23 .....  
 24 Program account subtotal ..... 15,070,000  
 25 .....

26 Internal Service Funds  
 27 Agencies Internal Service Fund  
 28 State Data Center Account - 55062

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2016-17 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 Supplies and materials (57000) ..... 307,000  
 40 Travel (54000) ..... 4,000  
 41 Contractual services (51000) ..... 6,047,000  
 42 Equipment (56000) ..... 5,174,000  
 43 .....  
 44 Program account subtotal ..... 11,532,000  
 45 .....

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2015-16 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 ..... (re. \$121,426,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2014-15 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 ..... (re. \$27,774,000)

21 By chapter 50, section 1, of the laws of 2013:

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2013-14 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Contractual services ... 122,036,000 ..... (re. \$63,214,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,944,000	0
4 Special Revenue Funds - Federal ....	200,000	0
5 Special Revenue Funds - Other .....	100,000	0
6	-----	-----
7 All Funds .....	7,244,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM ..... 7,244,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 money hereby appropriated may be increased  
 16 or decreased by transfer with any other  
 17 appropriation within any other agency.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2016-17 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	5,564,000
29 Temporary service (50200) .....	700,000
30 Holiday/overtime compensation (50300) .....	3,000
31 Supplies and materials (57000) .....	20,000
32 Travel (54000) .....	25,000
33 Contractual services (51000) .....	598,000
34 Equipment (56000) .....	34,000
35	-----
36 Program account subtotal .....	6,944,000
37	-----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Inspector General Federal Seized Assets

41 Notwithstanding any law to the contrary, the  
 42 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3 Nonpersonal service (57050) ..... 100,000  
4 .....  
5 Program account subtotal ..... 100,000  
6 .....

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Workers Compensation Fraud Federal Seized Assets

10 Notwithstanding any law to the contrary, the  
11 money hereby appropriated may be increased  
12 or decreased by transfer with any other  
13 appropriation within any other agency.

14 Nonpersonal service (57050) ..... 100,000  
15 .....  
16 Program account subtotal ..... 100,000  
17 .....

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency.

25 Contractual services (51000) ..... 100,000  
26 .....  
27 Program account subtotal ..... 100,000  
28 .....

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,841,000	0
4	-----	-----
5 All Funds .....	1,841,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	1,841,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) .....	719,000
28 Supplies and materials (57000) .....	70,000
29 Travel (54000) .....	48,000
30 Contractual services (51000) .....	562,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	382,000
33 Indirect costs (58800) .....	50,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,584,000	0
4	-----	-----
5 All Funds .....	5,584,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	5,584,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	4,257,000
23 Temporary service (50200) .....	36,000
24 Supplies and materials (57000) .....	43,000
25 Travel (54000) .....	100,000
26 Contractual services (51000) .....	1,122,000
27 Equipment (56000) .....	26,000
28	-----



COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2016-17 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Travel (54000) .....	30,000
23	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Travel (54000) .....	10,000
23 Contractual services (51000) .....	28,000
24	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,685,000	0
4 Special Revenue Funds - Federal ....	1,921,000	3,422,000
5 Special Revenue Funds - Other .....	9,789,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	53,895,000	3,422,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM ..... 53,895,000  
12 .....

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the justice  
19 center for the protection of people with  
20 special needs, and may be increased or  
21 decreased by transfer or suballocation  
22 between these appropriated amounts and  
23 appropriations of the office of mental  
24 health, office for people with develop-  
25 mental disabilities, office of alcoholism  
26 and substance abuse services, department  
27 of health, and the office of children and  
28 family services with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and IT Interchange and  
38 Transfer Authority as defined in the  
39 2016-17 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	26,228,000
2	Holiday/overtime compensation (50300) .....	250,000
3	Supplies and materials (57000) .....	336,000
4	Travel (54000) .....	1,904,000
5	Contractual services (51000) .....	12,310,000
6	Equipment (56000) .....	657,000
7		-----
8	Program account subtotal .....	41,685,000
9		-----

- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 1031-OT-Education Account - 25203

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 increased or decreased by interchange,  
 16 with any appropriation of the justice  
 17 center for the protection of people with  
 18 special needs, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the office of mental  
 22 health, office for people with develop-  
 23 mental disabilities, office of alcoholism  
 24 and substance abuse services, department  
 25 of health, and the office of children and  
 26 family services with the approval of the  
 27 director of the budget who shall file such  
 28 approval with the department of audit and  
 29 control and copies thereof with the chair-  
 30 man of the senate finance committee and  
 31 the chairman of the assembly ways and  
 32 means committee.

33 For services and expenses related to TRAUD  
 34 including for contract for the delivery of  
 35 direct services to persons utilizing  
 36 regional technology centers or other enti-  
 37 ties funded through the TRAUD project.

38	Personal service (50000) .....	335,000
39	Nonpersonal service (57050) .....	897,000
40	Fringe benefits (60090) .....	181,000
41	Indirect costs (58850) .....	8,000
42		-----
43	Program account subtotal .....	1,421,000
44		-----

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 increased or decreased by interchange,  
4 with any appropriation of the justice  
5 center for the protection of people with  
6 special needs, and may be increased or  
7 decreased by transfer or suballocation  
8 between these appropriated amounts and  
9 appropriations of the office of mental  
10 health, office for people with develop-  
11 mental disabilities, office of alcoholism  
12 and substance abuse services, department  
13 of health, and the office of children and  
14 family services with the approval of the  
15 director of the budget who shall file such  
16 approval with the department of audit and  
17 control and copies thereof with the chair-  
18 man of the senate finance committee and  
19 the chairman of the assembly ways and  
20 means committee.

21 For services and expenses associated with  
22 federal grant awards yet to be allocated.

23 Notwithstanding any inconsistent provision  
24 of law, the director of the budget is  
25 hereby authorized to transfer appropri-  
26 ation authority contained herein to any  
27 other federal fund or program within the  
28 justice center for the protection of  
29 people with special needs.

30	Personal service (50000) .....	100,000
31	Nonpersonal service (57050) .....	342,000
32	Fringe benefits (60090) .....	54,000
33	Indirect costs (58850) .....	4,000
34		-----
35	Program account subtotal .....	500,000
36		-----

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Justice Center Grants and Bequests - 20202

40 For services and expenses associated with  
41 gifts, grants and bequests to the justice  
42 center for the protection of people with  
43 special needs.

44	Personal service--regular (50100) .....	90,000
45	Holiday/overtime compensation (50300) .....	10,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	45,000
2	Contractual services (51000) .....	250,000
3	Equipment (56000) .....	45,000
4	Fringe benefits (60000) .....	57,000
5	Indirect costs (58800) .....	3,000
6		-----
7	Program account subtotal .....	500,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Federal Salary Sharing Account - 22056

12 Notwithstanding any other provision of law,  
 13 the money hereby appropriated may be  
 14 increased or decreased by interchange,  
 15 with any appropriation of the justice  
 16 center for the protection of people with  
 17 special needs, and may be increased or  
 18 decreased by transfer or suballocation  
 19 between these appropriated amounts and  
 20 appropriations of the office of mental  
 21 health, office for people with develop-  
 22 mental disabilities, office of alcoholism  
 23 and substance abuse services, department  
 24 of health, and the office of children and  
 25 family services with the approval of the  
 26 director of the budget who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and IT Interchange and  
 35 Transfer Authority as defined in the  
 36 2016-17 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

42	Personal service--regular (50100) .....	5,468,000
43	Holiday/overtime compensation (50300) .....	35,000
44	Supplies and materials (57000) .....	5,000
45	Travel (54000) .....	235,000
46	Contractual services (51000) .....	315,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1	Equipment (56000) .....	35,000
2	Fringe benefits (60000) .....	3,025,000
3	Indirect costs (58800) .....	171,000
4		-----
5	Program account subtotal .....	9,289,000
6		-----

- 7 Enterprise Funds
- 8 Agencies Enterprise Fund
- 9 Publications Account - 50301

10 Notwithstanding any other provision of law,  
 11 the money hereby appropriated may be  
 12 increased or decreased by interchange,  
 13 with any appropriation of the justice  
 14 center for the protection of people with  
 15 special needs, and may be increased or  
 16 decreased by transfer or suballocation  
 17 between these appropriated amounts and  
 18 appropriations of the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of alcoholism  
 21 and substance abuse services, department  
 22 of health, and the office of children and  
 23 family services with the approval of the  
 24 director of the budget who shall file such  
 25 approval with the department of audit and  
 26 control and copies thereof with the chair-  
 27 man of the senate finance committee and  
 28 the chairman of the assembly ways and  
 29 means committee.

30 For services and expenses associated with  
 31 protection of vulnerable persons, includ-  
 32 ing, but not limited to, the provision of  
 33 investigative services, training, and the  
 34 development, production and distribution  
 35 of training materials, reports, promo-  
 36 tional materials and other items. Notwith-  
 37 standing any other inconsistent provision  
 38 of law, the justice center for the  
 39 protection of people with special needs  
 40 may establish and charge fees for the  
 41 provision of such services.

42	Supplies and materials (57000) .....	150,000
43	Travel (54000) .....	50,000
44	Contractual services (51000) .....	150,000
45	Equipment (56000) .....	150,000
46		-----
47	Program account subtotal .....	500,000
48		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any other provision of law, the money hereby appropri-  
 7 ated may be increased or decreased by interchange, with any appro-  
 8 priation of the justice center for the protection of people with  
 9 special needs, and may be increased or decreased by transfer or  
 10 suballocation between these appropriated amounts and appropriations  
 11 of the office of mental health, office for people with developmental  
 12 disabilities, office of alcoholism and substance abuse services,  
 13 department of health, and the office of children and family services  
 14 with the approval of the director of the budget who shall file such  
 15 approval with the department of audit and control and copies thereof  
 16 with the chairman of the senate finance committee and the chairman  
 17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
 19 the delivery of direct services to persons utilizing regional tech-  
 20 nology centers or other entities funded through the TRAIID project.

21	Personal service (50000) ...	335,000	.....	(re. \$335,000)
22	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
23	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
24	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2014:

26 Notwithstanding any other provision of law, the money hereby appropri-  
 27 ated may be increased or decreased by interchange, with any appro-  
 28 priation of the justice center for the protection of people with  
 29 special needs, and may be increased or decreased by transfer or  
 30 suballocation between these appropriated amounts and appropriations  
 31 of the office of mental health, office for people with developmental  
 32 disabilities, office of alcoholism and substance abuse services,  
 33 department of health, and the office of children and family services  
 34 with the approval of the director of the budget who shall file such  
 35 approval with the department of audit and control and copies thereof  
 36 with the chairman of the senate finance committee and the chairman  
 37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for  
 39 the delivery of direct services to persons utilizing regional tech-  
 40 nology centers or other entities funded through the TRAIID project.

41	Personal service ...	335,000	.....	(re. \$284,000)
42	Nonpersonal service ...	897,000	.....	(re. \$538,000)
43	Fringe benefits ...	181,000	.....	(re. \$172,000)
44	Indirect costs ...	8,000	.....	(re. \$7,000)

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Federal Health and Human Services Account - 25100



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be increased or decreased by interchange, with any appro-
4 priation of the justice center for the protection of people with
5 special needs, and may be increased or decreased by transfer or
6 suballocation between these appropriated amounts and appropriations
7 of the office of mental health, office for people with developmental
8 disabilities, office of alcoholism and substance abuse services,
9 department of health, and the office of children and family services
10 with the approval of the director of the budget who shall file such
11 approval with the department of audit and control and copies thereof
12 with the chairman of the senate finance committee and the chairman
13 of the assembly ways and means committee.

14 For services and expenses associated with federal grant awards yet to
15 be allocated.

16 Notwithstanding any inconsistent provision of law, the director of the
17 budget is hereby authorized to transfer appropriation authority
18 contained herein to any other federal fund or program within the
19 justice center for the protection of people with special needs.

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000); Nonpersonal service (57050) ... 342,000 (re. \$342,000); Fringe benefits (60090) ... 54,000 (re. \$54,000); Indirect costs (58850) ... 4,000 (re. \$4,000)

24 By chapter 50, section 1, of the laws of 2014:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, office of alcoholism and substance abuse services,
32 department of health, and the office of children and family services
33 with the approval of the director of the budget who shall file such
34 approval with the department of audit and control and copies thereof
35 with the chairman of the senate finance committee and the chairman
36 of the assembly ways and means committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs.

Table with 4 rows: Personal service ... 100,000 (re. \$100,000); Nonpersonal service ... 342,000 (re. \$342,000); Fringe benefits ... 54,000 (re. \$54,000); Indirect costs ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	285,000	0
4 Special Revenue Funds - Federal ....	491,744,000	711,129,000
5 Special Revenue Funds - Other .....	72,321,000	51,009,000
6 Enterprise Funds .....	5,000,000	0
7 Internal Service Funds .....	4,253,000	3,665,000
8	-----	-----
9 All Funds .....	573,603,000	765,803,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 433,726,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the New York state data  
18 center is established in the department of  
19 labor to be operated in cooperation with  
20 the United States bureau of the census in  
21 order to compile, analyze and disseminate  
22 socio-economic information and data.  
23 For services and expenses of the state data  
24 center pursuant to section 21 of the labor  
25 law.

26 Personal service--regular (50100) ..... 85,000  
27 -----

28 For contracted services for the state data  
29 center program. Contractor will act as the  
30 department of labor's agent for the feder-  
31 al-state cooperative program for popu-  
32 lation estimates (FSCPE).

33 Contractual services (51000) ..... 200,000  
34 -----  
35 Program account subtotal ..... 285,000  
36 -----

37 Special Revenue Funds - Federal  
38 Unemployment Insurance Administration Fund  
39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2016-17

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities.

12 Notwithstanding section 135 of the civil  
13 service law, the commissioner of the  
14 department of labor, subject to approval  
15 of the director of the budget, is hereby  
16 authorized to grant additional compen-  
17 sation to employees of the department of  
18 labor whose positions are funded in whole  
19 or in part by the disabled veterans'  
20 outreach program specialists and/or local  
21 veterans' employment representative grant  
22 or grants based on merit as determined  
23 pursuant to the performance incentive  
24 program provided for in the grant consist-  
25 ent with the terms of the grant and appli-  
26 cable provisions of federal law. The  
27 payment of such extra compensation shall  
28 be in addition to and shall not be part of  
29 an employee's basic annual salary and  
30 shall not affect or impair any performance  
31 advancement payments, performance awards,  
32 longevity payments or other rights or  
33 benefits to which an employee may be enti-  
34 tled. Furthermore, any additional compen-  
35 sation payable pursuant to this subdivi-  
36 sion shall not be included as compensation  
37 for retirement purposes. The amount appro-  
38 priated herein shall also include any Reed  
39 act funds that may be made available to  
40 this state under section 903 of the social  
41 security act as amended and in accordance  
42 with federal regulations, to be used under  
43 the direction of the New York state  
44 department of labor subject to approval of  
45 the director of the budget to pay the  
46 administrative expenses of the employment  
47 security program, including the adminis-  
48 tration of the unemployment insurance law  
49 and the administration of state public  
50 employment offices.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service (50000) .....	155,802,000
10	Nonpersonal service (57050) .....	90,111,000
11	Fringe benefits (60090) .....	85,037,000
12	Indirect costs (58850) .....	83,000
13		-----
14	Program account subtotal .....	331,033,000
15		-----

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering  
 20 the unemployment insurance control fund  
 21 program. The amount appropriated herein  
 22 shall include up to \$16,000,000 credited  
 23 to the unemployment insurance control  
 24 fund, created pursuant to chapter 5 of the  
 25 laws of 2000, as costs are incurred for  
 26 allowable services pursuant to chapter 5  
 27 of the laws of 2000.

28	Personal service (50000) .....	3,989,000
29	Nonpersonal service (57050) .....	897,000
30	Fringe benefits (60090) .....	2,177,000
31	Indirect costs (58850) .....	46,000
32		-----
33	Program account subtotal .....	7,109,000
34		-----

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Reemployment Services Account -  
 38 25902

39 For services and expenses of administering  
 40 the reemployment services program. A  
 41 portion of this appropriation may be  
 42 transferred to aid to localities. The  
 43 amount appropriated herein shall include  
 44 any moneys credited to the reemployment  
 45 service fund, created pursuant to chapter  
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

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1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project  
 11 and services and expenses of administering  
 12 the unemployment insurance program.

13	Personal service (50000) .....	23,230,000
14	Nonpersonal service (57050) .....	54,868,000
15	Fringe benefits (60090) .....	12,679,000
16	Indirect costs (58850) .....	269,000
17		-----
18	Program account subtotal .....	91,046,000
19		-----

20 Internal Service Funds  
 21 Agencies Internal Service Account  
 22 Labor Contact Center Account - 55071

23 For payments related to the planning, devel-  
 24 opment and establishment of a new state-  
 25 wide contact center within the department  
 26 of tax and finance, the office of children  
 27 and family services and the department of  
 28 labor on behalf of customer state agen-  
 29 cies.

30 Notwithstanding any other provision of law  
 31 to the contrary, for the purpose of plan-  
 32 ning, developing and/or implementing the  
 33 consolidation of administration, business  
 34 services, procurement, information tech-  
 35 nology and/or other functions shared among  
 36 agencies to improve the efficiency and  
 37 effectiveness of government operations,  
 38 the amounts appropriated herein may be (i)  
 39 interchanged without limit, (ii) trans-  
 40 ferred between any other state operations  
 41 appropriations within this agency or to  
 42 any other state operations appropriations  
 43 of any state department, agency or public  
 44 authority, and/or (iii) suballocated to  
 45 any state department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget who shall file such  
 48 approval with the department of audit and  
 49 control and copies thereof with the chair-

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 man of the senate finance committee and  
2 the chairman of the assembly ways and  
3 means committee.

4	Personal service--regular (50100) .....	1,729,000
5	Temporary service (50200) .....	10,000
6	Holiday/overtime compensation (50300) .....	10,000
7	Supplies and materials (57000) .....	76,000
8	Travel (54000) .....	3,000
9	Contractual services (51000) .....	1,384,000
10	Equipment (56000) .....	11,000
11	Fringe benefits (60000) .....	983,000
12	Indirect costs (58800) .....	47,000
13		-----
14	Program account subtotal .....	4,253,000
15		-----

16 EMPLOYMENT AND TRAINING PROGRAM ..... 67,082,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Emergency Employment Act Fund  
20 Federal Workforce Investment Act Account - 26001

21 For the administration and operation of  
22 employment and training programs as funded  
23 by grants under the workforce investment  
24 act, public law 105-220, and the workforce  
25 innovation and opportunity act, public law  
26 113-128, including grants to other govern-  
27 mental units, community-based organiza-  
28 tions, non-profit and for profit organiza-  
29 tions, suballocations to state departments  
30 and agencies and a portion may be trans-  
31 ferred to aid to localities, according to  
32 the following:

33 For services and expenses of statewide  
34 activities, including but not limited to  
35 state administration and technical assist-  
36 ance to local workforce investment areas,  
37 pursuant to an expenditure plan approved  
38 by the director of the budget. Of the  
39 moneys appropriated herein for statewide  
40 activities, the state workforce investment  
41 board shall assist the governor in devel-  
42 oping programs and identifying activities  
43 to be funded through the statewide reserve  
44 pursuant to section 134 of the federal  
45 workforce investment act, PL 105-220, and  
46 section 134 of the workforce innovation  
47 and opportunity act, public law 113-128,  
48 and the commissioner of labor shall peri-

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 odically report to the state workforce  
 2 investment board on such programs and  
 3 activities which shall be developed giving  
 4 consideration to the strategic training  
 5 alliance program and other existing  
 6 programs.  
 7 Statewide employment and training activities  
 8 may include one-to-one business advisement  
 9 and training for qualified enrollees of  
 10 the self-employment assistance program  
 11 which may be operated by the state's small  
 12 business development centers or the entre-  
 13 preneurial assistance program.

14	Personal service (50000) .....	6,776,000
15	Nonpersonal service (57050) .....	9,757,000
16	Fringe benefits (60090) .....	3,698,000
17	Indirect costs (58850) .....	175,000
18		-----
19	Total amount available .....	20,406,000
20		-----

21 For services and expenses of adult, youth  
 22 and dislocated worker employment and  
 23 training local workforce investment area  
 24 programs and statewide rapid response  
 25 activities.

26	Personal service (50000) .....	8,305,000
27	Nonpersonal service (57050) .....	9,312,000
28	Fringe benefits (60090) .....	4,533,000
29		-----
30	Total amount available .....	22,150,000
31		-----

32 For services and expenses of miscellaneous  
 33 workforce investment act, public law 105-  
 34 220, and workforce innovation and opportu-  
 35 nity act, public law 113-128, national  
 36 reserve grants and other federal employ-  
 37 ment and training grants and federally  
 38 administered programs.

39	Personal service (50000) .....	3,000,000
40	Nonpersonal service (57050) .....	15,328,000
41	Fringe benefits (60090) .....	1,637,000
42	Indirect costs (58850) .....	35,000
43		-----
44	Total amount available .....	20,000,000
45		-----
46	Program account subtotal .....	62,556,000
47		-----

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1	Special Revenue Funds - Other	
2	Unemployment Insurance Interest and Penalty Fund	
3	Unemployment Insurance Interest and Penalty Account -	
4	23601	
5	For services and expenses of the department	
6	of labor employment and training programs.	
7	Personal service--regular (50100) .....	2,255,000
8	Temporary service (50200) .....	2,500
9	Holiday/overtime compensation (50300) .....	2,500
10	Supplies and materials (57000) .....	99,000
11	Travel (54000) .....	15,000
12	Contractual services (51000) .....	765,000
13	Equipment (56000) .....	55,000
14	Fringe benefits (60000) .....	1,270,000
15	Indirect costs (58800) .....	62,000
16		-----
17	Program account subtotal .....	4,526,000
18		-----
19	LABOR STANDARDS PROGRAM .....	31,706,000
20		-----
21	Special Revenue Funds - Other	
22	Child Performer Protection Fund	
23	DOL-Child Performer Protection Account - 20401	
24	For services and expenses related to labor	
25	standards program enforcement activities.	
26	Personal service--regular (50100) .....	354,000
27	Temporary service (50200) .....	10,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	2,000
30	Travel (54000) .....	1,000
31	Contractual services (51000) .....	78,000
32	Equipment (56000) .....	2,000
33	Fringe benefits (60000) .....	211,000
34	Indirect costs (58800) .....	11,000
35		-----
36	Program account subtotal .....	679,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	DOL-Fee and Penalty Account - 21923	
41	For services and expenses related to labor	
42	standards program enforcement activities.	



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1	Personal service--regular (50100)	7,098,000
2	Temporary service (50200)	1,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	15,000
5	Travel (54000)	10,000
6	Contractual services (51000)	1,214,000
7	Equipment (56000)	10,000
8	Fringe benefits (60000)	3,992,000
9	Indirect costs (58800)	191,000
10		-----
11	Program account subtotal	12,532,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Public Work Enforcement Account - 21998

16 For services and expenses to implement chap-  
 17 ter 511 of the laws of 1995 as amended by  
 18 chapter 513 of the laws of 1997, chapter  
 19 655 of the laws of 1999, chapter 376 of  
 20 the laws of 2003 and chapter 407 of the  
 21 laws of 2005.

22	Personal service--regular (50100)	2,228,000
23	Temporary service (50200)	10,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	50,000
26	Travel (54000)	40,000
27	Contractual services (51000)	331,000
28	Equipment (56000)	20,000
29	Fringe benefits (60000)	1,264,000
30	Indirect costs (58800)	61,000
31		-----
32	Program account subtotal	4,014,000
33		-----

- 34 Special Revenue Funds - Other
- 35 Training and Education Program on Occupational Safety
- 36 and Health Fund
- 37 OSHA-Training and Education Account - 21251

38 For services and expenses related to labor  
 39 standards program enforcement activities.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2016-17 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100)	7,557,000
4	Temporary service (50200)	50,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	280,000
7	Travel (54000)	140,000
8	Contractual services (51000)	1,811,000
9	Equipment (56000)	145,000
10	Fringe benefits (60000)	4,283,000
11	Indirect costs (58800)	205,000
12		-----
13	Program account subtotal	14,481,000
14		-----
15	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,089,000
16		-----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 DOL-Fee and Penalty Account - 21923

20 For services and expenses related to occupa-  
21 tional safety and health program enforce-  
22 ment activities.

23	Personal service--regular (50100)	1,960,000
24	Temporary service (50200)	24,000
25	Holiday/overtime compensation (50300)	24,000
26	Supplies and materials (57000)	300,000
27	Travel (54000)	200,000
28	Contractual services (51000)	386,000
29	Equipment (56000)	77,000
30	Fringe benefits (60000)	1,129,000
31	Indirect costs (58800)	54,000
32		-----
33	Program account subtotal	4,154,000
34		-----

35 Special Revenue Funds - Other  
36 Training and Education Program on Occupational Safety  
37 and Health Fund  
38 Occupational Safety and Health Inspection Account -  
39 21252

40 For services and expenses related to occupa-  
41 tional safety and health program enforce-  
42 ment activities.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange

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STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the  
 2 2016-17 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	9,780,000
9	Temporary service (50200) .....	10,000
10	Holiday/overtime compensation (50300) .....	16,000
11	Supplies and materials (57000) .....	254,000
12	Travel (54000) .....	380,000
13	Contractual services (51000) .....	2,414,000
14	Equipment (56000) .....	300,000
15	Fringe benefits (60000) .....	5,513,000
16	Indirect costs (58800) .....	263,000
17		-----
18	Program account subtotal .....	18,930,000
19		-----

20 Special Revenue Funds - Other  
 21 Training and Education Program on Occupational Safety  
 22 and Health Fund  
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to occupa-  
 25 tional safety and health program enforce-  
 26 ment activities, services and expenses  
 27 associated with reporting requirements  
 28 included in the workers' compensation  
 29 reform law of 2007 as well as activities  
 30 previously funded from the department of  
 31 labor general fund administration appro-  
 32 priation.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2016-17 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43	Personal service--regular (50100) .....	3,608,000
44	Temporary service (50200) .....	44,000
45	Holiday/overtime compensation (50300) .....	11,000
46	Supplies and materials (57000) .....	127,000
47	Travel (54000) .....	136,000
48	Contractual services (51000) .....	6,867,000

DEPARTMENT OF LABOR

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1	Equipment (56000) .....	53,000
2	Fringe benefits (60000) .....	2,060,000
3	Indirect costs (58800) .....	99,000
4		-----
5	Program account subtotal .....	13,005,000
6		-----
7	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	5,000,000
8		-----
9	Enterprise Funds	
10	Unemployment Insurance Benefit Fund	
11	Interest Assessment Account - 50651	
12	For payment of interest costs due on	
13	advances from the federal unemployment	
14	account under title XII of the social	
15	security act (42 U.S. code sections 1321-	
16	1324). Funds appropriated herein shall not	
17	be used in whole or in part for any	
18	purpose or in any manner which would	
19	permit substitution for, or reduction in,	
20	federal funds for unemployment insurance	
21	administration or would cause the United	
22	States government to withhold any part of	
23	an administrative grant which would other-	
24	wise be made.	
25	Contractual services (51000) .....	5,000,000
26		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2015-16 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

44	Personal service (50000) ...	184,177,000	.....	(re. \$106,233,000)
45	Nonpersonal service (57050) ...	80,707,000	.....	(re. \$69,246,000)
46	Fringe benefits (60090) ...	98,682,000	.....	(re. \$86,553,000)
47	Indirect costs (58850) ...	164,000	.....	(re. \$164,000)

48 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33	Personal service ... 210,308,000 .....	(re. \$70,171,000)
34	Nonpersonal service ... 79,928,000 .....	(re. \$27,975,000)
35	Fringe benefits ... 111,989,000 .....	(re. \$32,919,000)
36	Indirect costs ... 222,000 .....	(re. \$78,000)

37 By chapter 50, section 1, of the laws of 2013:  
 38 For services and expenses of administering unemployment insurance  
 39 programs, job service programs, workforce investment act programs,  
 40 employability development programs, other miscellaneous programs,  
 41 and a reserve for unanticipated funding, pursuant to federal grants  
 42 and contracts. A portion of this appropriation may be used to  
 43 provide information and advice regarding unemployment insurance  
 44 benefit appeals and hearing assistance. A portion of this appropri-  
 45 ation may be transferred to aid to localities.

46 Notwithstanding section 135 of the civil service law, the commissioner  
 47 of the department of labor, subject to approval of the director of  
 48 the budget, is hereby authorized to grant additional compensation to  
 49 employees of the department of labor whose positions are funded in  
 50 whole or in part by the disabled veterans' outreach program special-  
 51 ists and/or local veterans' employment representative grant or

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1 grants based on merit as determined pursuant to the performance  
2 incentive program provided for in the grant consistent with the  
3 terms of the grant and applicable provisions of federal law. The  
4 payment of such extra compensation shall be in addition to and shall  
5 not be part of an employee's basic annual salary and shall not  
6 affect or impair any performance advancement payments, performance  
7 awards, longevity payments or other rights or benefits to which an  
8 employee may be entitled. Furthermore, any additional compensation  
9 payable pursuant to this subdivision shall not be included as  
10 compensation for retirement purposes. The amount appropriated herein  
11 shall also include any Reed act funds that may be made available to  
12 this state under section 903 of the social security act as amended  
13 and in accordance with federal regulations, to be used under the  
14 direction of the New York state department of labor subject to  
15 approval of the director of the budget to pay the administrative  
16 expenses of the employment security program, including the adminis-  
17 tration of the unemployment insurance law and the administration of  
18 state public employment offices.

19	Personal service ...	205,713,000	.....	(re. \$30,857,000)
20	Nonpersonal service ...	77,630,000	.....	(re. \$11,645,000)
21	Fringe benefits ...	120,856,000	.....	(re. \$18,129,000)
22	Indirect costs ...	242,000	.....	(re. \$37,000)

23 By chapter 50, section 1, of the laws of 2012:  
24 For services and expenses of administering unemployment insurance  
25 programs, job service programs, workforce investment act programs,  
26 employability development programs, other miscellaneous programs,  
27 and a reserve for unanticipated funding, pursuant to federal grants  
28 and contracts. A portion of this appropriation may be used to  
29 provide information and advice regarding unemployment insurance  
30 benefit appeals and hearing assistance. A portion of this appropri-  
31 ation may be transferred to aid to localities.

32 Notwithstanding section 135 of the civil service law, the commissioner  
33 of the department of labor, subject to approval of the director of  
34 the budget, is hereby authorized to grant additional compensation to  
35 employees of the department of labor whose positions are funded in  
36 whole or in part by the disabled veterans' outreach program special-  
37 ists and/or local veterans' employment representative grant or  
38 grants based on merit as determined pursuant to the performance  
39 incentive program provided for in the grant consistent with the  
40 terms of the grant and applicable provisions of federal law. The  
41 payment of such extra compensation shall be in addition to and shall  
42 not be part of an employee's basic annual salary and shall not  
43 affect or impair any performance advancement payments, performance  
44 awards, longevity payments or other rights or benefits to which an  
45 employee may be entitled. Furthermore, any additional compensation  
46 payable pursuant to this subdivision shall not be included as  
47 compensation for retirement purposes. The amount appropriated herein  
48 shall also include any Reed act funds that may be made available to  
49 this state under section 903 of the social security act as amended  
50 and in accordance with federal regulations, to be used under the  
51 direction of the New York state department of labor subject to

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1 approval of the director of the budget to pay the administrative  
2 expenses of the employment security program, including the adminis-  
3 tration of the unemployment insurance law and the administration of  
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12	Personal service ...	209,867,000	.....	(re. \$10,494,000)
13	Nonpersonal service ...	63,253,500	.....	(re. \$3,163,000)
14	Fringe benefits ...	106,130,000	.....	(re. \$5,307,000)
15	Indirect costs ...	516,500	.....	(re. \$26,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses of administering unemployment insurance  
18 programs, job service programs, workforce investment act programs,  
19 employability development programs, other miscellaneous programs,  
20 and a reserve for unanticipated funding, pursuant to federal grants  
21 and contracts. A portion of this appropriation may be used to  
22 provide information and advice regarding unemployment insurance  
23 benefit appeals and hearing assistance. A portion of this appropri-  
24 ation may be transferred to aid to localities.

25 Notwithstanding section 135 of the civil service law, the commissioner  
26 of the department of labor, subject to approval of the director of  
27 the budget, is hereby authorized to grant additional compensation to  
28 employees of the department of labor whose positions are funded in  
29 whole or in part by the disabled veterans' outreach program special-  
30 ists and/or local veterans' employment representative grant or  
31 grants based on merit as determined pursuant to the performance  
32 incentive program provided for in the grant consistent with the  
33 terms of the grant and applicable provisions of federal law. The  
34 payment of such extra compensation shall be in addition to and shall  
35 not be part of an employee's basic annual salary and shall not  
36 affect or impair any performance advancement payments, performance  
37 awards, longevity payments or other rights or benefits to which an  
38 employee may be entitled. Furthermore, any additional compensation  
39 payable pursuant to this subdivision shall not be included as  
40 compensation for retirement purposes. The amount appropriated herein  
41 shall also include any moneys credited to the reemployment service  
42 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
43 are incurred for allowable services pursuant to chapter 589 of the  
44 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
45 ance control fund, created pursuant to chapter 5 of the laws of  
46 2000, as costs are incurred for allowable services pursuant to chap-  
47 ter 5 of the laws of 2000, any funds credited to the career resource  
48 network account, as costs are incurred, any funds credited to the  
49 unemployment insurance renovation sub fund as costs are incurred,  
50 and any Reed act funds that may be made available to this state  
51 under section 903 of the social security act as amended and in



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1 accordance with federal regulations, to be used under the direction  
 2 of the New York state department of labor subject to approval of the  
 3 director of the budget to pay the administrative expenses of the  
 4 employment security program, including the administration of the  
 5 unemployment insurance law and the administration of state public  
 6 employment offices. Notwithstanding section 581-b of the labor law,  
 7 or any other provision of law to the contrary, when annual contribu-  
 8 tions paid into the reemployment services fund by all eligible  
 9 employers exceed \$35,000,000, any further contributions for the  
 10 remainder of such year may be used for services and expenses of the  
 11 unemployment insurance systems modernization project.

12 Personal service ... 232,000,000 ..... (re. \$4,640,000)  
 13 Nonpersonal service ... 156,857,000 ..... (re. \$3,138,000)  
 14 Fringe benefits ... 100,386,000 ..... (re. \$2,008,000)  
 15 Indirect costs ... 1,000,000 ..... (re. \$20,000)

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses of administering the unemployment insurance  
 21 control fund program. The amount appropriated herein shall include  
 22 up to \$16,000,000 credited to the unemployment insurance control  
 23 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 24 are incurred for allowable services pursuant to chapter 5 of the  
 25 laws of 2000.

26 Personal service (50000) ... 2,456,000 ..... (re. \$514,000)  
 27 Nonpersonal service (57050) ... 414,000 ..... (re. \$274,000)  
 28 Fringe benefits (60090) ... 1,316,000 ..... (re. \$683,000)  
 29 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of administering the unemployment insurance  
 32 control fund program. The amount appropriated herein shall include  
 33 up to \$16,000,000 credited to the unemployment insurance control  
 34 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 35 are incurred for allowable services pursuant to chapter 5 of the  
 36 laws of 2000.

37 Personal service ... 3,949,000 ..... (re. \$1,135,000)  
 38 Nonpersonal service ... 499,000 ..... (re. \$2,000)  
 39 Fringe benefits ... 2,103,000 ..... (re. \$662,000)  
 40 Indirect costs ... 66,000 ..... (re. \$27,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
 42 the unemployment insurance administration account, is hereby trans-  
 43 ferred and reappropriated to the unemployment insurance control fund  
 44 account:

45 For services and expenses of administering the Unemployment Insurance  
 46 Control Fund program. The amount appropriated herein shall include  
 47 up to \$16,000,000 credited to the unemployment insurance control  
 48 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the  
2 laws of 2000.

3 Personal service ... 4,183,000 ..... (re. \$210,000)  
4 Nonpersonal service ... 487,000 ..... (re. \$25,000)  
5 Fringe benefits ... 2,458,000 ..... (re. \$123,000)  
6 Indirect costs ... 73,000 ..... (re. \$4,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2012, to  
8 the unemployment insurance administration account, is hereby trans-  
9 ferred and reappropriated to the unemployment insurance control fund  
10 account:

11 For services and expenses of administering the Unemployment Insurance  
12 Control Fund program. The amount appropriated herein shall include  
13 up to \$16,000,000 credited to the unemployment insurance control  
14 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
15 are incurred for allowable services pursuant to chapter 5 of the  
16 laws of 2000.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.

24 Personal service ... 4,803,000 ..... (re. \$241,000)  
25 Nonpersonal service ... 359,000 ..... (re. \$18,000)  
26 Fringe benefits ... 2,429,000 ..... (re. \$122,000)  
27 Indirect costs ... 82,600 ..... (re. \$5,000)

28 Special Revenue Funds - Federal  
29 Unemployment Insurance Administration Fund  
30 Unemployment Insurance Reemployment Services Account - 25902

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses of administering the reemployment services  
33 program. A portion of this appropriation may be transferred to aid  
34 to localities. The amount appropriated herein shall include any  
35 moneys credited to the reemployment service fund, created pursuant  
36 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
37 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
38 standing section 581-b of the labor law, or any other provision of  
39 law to the contrary, when annual contributions paid into the reem-  
40 ployment services fund by all eligible employers exceed \$35,000,000,  
41 excess contributions may be used for services and expenses of the  
42 unemployment insurance systems modernization project and services  
43 and expenses of administering the unemployment insurance program.

44 Personal service (50000) ... 26,570,000 ..... (re. \$21,559,000)  
45 Nonpersonal service (57050) ... 54,167,000 ..... (re. \$53,466,000)  
46 Fringe benefits (60090) ... 14,236,000 ..... (re. \$11,376,000)  
47 Indirect costs (58850) ... 377,000 ..... (re. \$368,000)

48 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses of administering the reemployment services  
 2 program. A portion of this appropriation may be transferred to aid  
 3 to localities. The amount appropriated herein shall include any  
 4 moneys credited to the reemployment service fund, created pursuant  
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 6 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 7 standing section 581-b of the labor law, or any other provision of  
 8 law to the contrary, when annual contributions paid into the reem-  
 9 ployment services fund by all eligible employers exceed \$35,000,000,  
 10 any further contributions for the remainder of such year may be used  
 11 for services and expenses of the unemployment insurance systems  
 12 modernization project.

13	Personal service ... 25,102,000 .....	(re. \$765,000)
14	Nonpersonal service ... 24,788,000 .....	(re. \$11,155,000)
15	Fringe benefits ... 13,367,000 .....	(re. \$2,356,000)
16	Indirect costs ... 419,000 .....	(re. \$151,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
 18 the unemployment insurance administration account, is hereby trans-  
 19 ferred and reappropriated to the unemployment insurance reemployment  
 20 services account:

21 For services and expenses of administering the Reemployment Services  
 22 program. A portion of this appropriation may be transferred to aid  
 23 to localities. The amount appropriated herein shall include any  
 24 moneys credited to the reemployment service fund, created pursuant  
 25 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 26 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 27 standing section 581-b of the labor law, or any other provision of  
 28 law to the contrary, when annual contributions paid into the reem-  
 29 ployment services fund by all eligible employers exceed \$35,000,000,  
 30 any further contributions for the remainder of such year may be used  
 31 for services and expenses of the unemployment insurance systems  
 32 modernization project.

33	Personal service ... 21,247,000 .....	(re. \$1,000)
34	Nonpersonal service ... 26,198,000 .....	(re. \$1,310,000)
35	Fringe benefits ... 12,483,000 .....	(re. \$625,000)
36	Indirect costs ... 368,000 .....	(re. \$19,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2012, to  
 38 the unemployment insurance administration account, is hereby trans-  
 39 ferred and reappropriated to the unemployment insurance reemployment  
 40 services account:

41 For services and expenses of administering the Reemployment Services  
 42 program. A portion of this appropriation may be transferred to aid  
 43 to localities. The amount appropriated herein shall include any  
 44 moneys credited to the reemployment service fund, created pursuant  
 45 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 46 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 47 standing section 581-b of the labor law, or any other provision of  
 48 law to the contrary, when annual contributions paid into the reem-  
 49 ployment services fund by all eligible employers exceed \$35,000,000,  
 50 any further contributions for the remainder of such year may be used

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1 for services and expenses of the unemployment insurance systems  
2 modernization project.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10	Personal service ... 22,029,000 .....	(re. \$1,102,000)
11	Nonpersonal service ... 25,219,500 .....	(re. \$1,261,000)
12	Fringe benefits ... 11,140,000 .....	(re. \$144,000)
13	Indirect costs ... 378,900 .....	(re. \$4,000)

14 Special Revenue Funds - Federal  
15 Unemployment Insurance Administration Fund  
16 Unemployment Insurance Renovation Fund Account - 25904

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses of the unemployment insurance renovation  
19 fund. The amount appropriated herein shall include any funds credit-  
20 ed to the unemployment insurance renovation sub fund as costs are  
21 incurred.

22	Nonpersonal service ( <u>57050</u> ) ... 650,000 .....	(re. \$650,000)
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23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of the unemployment insurance renovation  
25 fund. The amount appropriated herein shall include any funds credit-  
26 ed to the unemployment insurance renovation sub fund as costs are  
27 incurred.

28	Nonpersonal service ... 650,000 .....	(re. \$65,000)
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29 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
30 the unemployment insurance administration account, is hereby trans-  
31 ferred and reappropriated to the unemployment insurance renovation  
32 fund account:

33 For services and expenses of the unemployment Insurance renovation  
34 fund. The amount appropriated herein shall include any funds credit-  
35 ed to the unemployment insurance renovation sub fund as costs are  
36 incurred.

37	Nonpersonal service ... 4,000,000 .....	(re. \$40,000)
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38 The appropriation made by chapter 50, section 1, of the laws of 2012, to  
39 the unemployment insurance administration account, is hereby trans-  
40 ferred and reappropriated to the unemployment insurance renovation  
41 fund account:

42 For services and expenses of the unemployment Insurance renovation  
43 fund. The amount appropriated herein shall include any funds credit-  
44 ed to the unemployment insurance renovation sub fund as costs are  
45 incurred.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Nonpersonal service ... 12,000,000 ..... (re. \$120,000)

7 Internal Service Funds  
 8 Agencies Internal Service Account  
 9 Labor Contact Center Account - 55071

10 By chapter 50, section 1, of the laws of 2015:

11 For payments related to the planning, development and establishment of  
 12 a new statewide contact center within the department of tax and  
 13 finance, the office of children and family services and the depart-  
 14 ment of labor on behalf of customer state agencies.

15 Notwithstanding any other provision of law to the contrary, for the  
 16 purpose of planning, developing and/or implementing the consol-  
 17 idation of administration, business services, procurement, informa-  
 18 tion technology and/or other functions shared among agencies to  
 19 improve the efficiency and effectiveness of government operations,  
 20 the amounts appropriated herein may be (i) interchanged without  
 21 limit, (ii) transferred between any other state operations appropri-  
 22 ations within this agency or to any other state operations appropri-  
 23 ations of any state department, agency or public authority, and/or  
 24 (iii) suballocated to any state department, agency or public author-  
 25 ity with the approval of the director of the budget who shall file  
 26 such approval with the department of audit and control and copies  
 27 thereof with the chairman of the senate finance committee and the  
 28 chairman of the assembly ways and means committee.

29 Personal service--regular (50100) ... 2,201,000 ..... (re. \$1,669,000)  
 30 Supplies and materials (57000) ... 161,000 ..... (re. \$159,000)  
 31 Travel (54000) ... 7,000 ..... (re. \$6,000)  
 32 Contractual services (51000) ... 664,000 ..... (re. \$643,000)  
 33 Equipment (56000) ... 19,000 ..... (re. \$18,000)  
 34 Fringe benefits (60000) ... 1,230,000 ..... (re. \$1,119,000)  
 35 Indirect costs (58800) ... 56,000 ..... (re. \$51,000)

36 EMPLOYMENT AND TRAINING PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal Emergency Employment Act Fund  
 39 Federal Workforce Investment Act Account - 26001

40 By chapter 50, section 1, of the laws of 2015:

41 For the administration and operation of employment and training  
 42 programs as funded by grants under the workforce investment act,  
 43 public law 105-220, and the workforce innovation and opportunity  
 44 act, public law 113-128, including grants to other governmental  
 45 units, community-based organizations, non-profit and for profit  
 46 organizations, suballocations to state departments and agencies and

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1 a portion may be transferred to aid to localities, according to the  
2 following:

3 For services and expenses of statewide activities, including but not  
4 limited to state administration and technical assistance to local  
5 workforce investment areas, pursuant to an expenditure plan approved  
6 by the director of the budget. Of the moneys appropriated herein for  
7 statewide activities, the state workforce investment board shall  
8 assist the governor in developing programs and identifying activ-  
9 ities to be funded through the statewide reserve pursuant to section  
10 134 of the federal workforce investment act, PL 105-220, and section  
11 134 of the workforce innovation and opportunity act, public law  
12 113-128, and the commissioner of labor shall periodically report to  
13 the state workforce investment board on such programs and activities  
14 which shall be developed giving consideration to the strategic  
15 training alliance program and other existing programs.

16 Statewide employment and training activities may include one-to-one  
17 business advisement and training for qualified enrollees of the  
18 self-employment assistance program which may be operated by the  
19 state's small business development centers or the entrepreneurial  
20 assistance program.

21 Personal service (50000) ... 5,887,000 ..... (re. \$4,820,000)

22 Nonpersonal service (57050) ... 11,400,000 ..... (re. \$11,334,000)

23 Fringe benefits (60090) ... 3,154,000 ..... (re. \$3,154,000)

24 Indirect costs (58850) ... 197,000 ..... (re. \$197,000)

25 For services and expenses of adult, youth and dislocated worker  
26 employment and training local workforce investment area programs and  
27 statewide rapid response activities.

28 Personal service (50000) ... 7,962,000 ..... (re. \$7,392,000)

29 Nonpersonal service (57050) ... 7,945,000 ..... (re. \$7,945,000)

30 Fringe benefits (60090) ... 4,266,000 ..... (re. \$4,266,000)

31 For services and expenses of miscellaneous workforce investment act,  
32 public law 105-220, and workforce innovation and opportunity act,  
33 public law 113-128, national reserve grants and other federal  
34 employment and training grants and federally administered programs.

35 Personal service (50000) ... 3,000,000 ..... (re. \$2,992,000)

36 Nonpersonal service (57050) ... 15,350,000 ..... (re. \$15,350,000)

37 Fringe benefits (60090) ... 1,607,000 ..... (re. \$1,607,000)

38 Indirect costs (58850) ... 43,000 ..... (re. \$43,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For the administration and operation of employment and training  
41 programs as funded by grants under the workforce investment act,  
42 public law 105-220, including grants to other governmental units,  
43 community-based organizations, non-profit and for profit organiza-  
44 tions, suballocations to state departments and agencies and a  
45 portion may be transferred to aid to localities, according to the  
46 following:

47 For services and expenses of statewide activities, including but not  
48 limited to state administration and technical assistance to local  
49 workforce investment areas, pursuant to an expenditure plan approved  
50 by the director of the budget. Of the moneys appropriated herein for  
51 statewide activities, the state workforce investment board shall

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1 assist the governor in developing programs and identifying activ-  
 2 ities to be funded through the statewide reserve pursuant to section  
 3 134 of the federal workforce investment act, PL 105-220, and the  
 4 commissioner of labor shall periodically report to the state work-  
 5 force investment board on such programs and activities which shall  
 6 be developed giving consideration to the strategic training alliance  
 7 program and other existing programs.

8 Statewide employment and training activities may include one-to-one  
 9 business advisement and training for qualified enrollees of the  
 10 self-employment assistance program which may be operated by the  
 11 state's small business development centers or the entrepreneurial  
 12 assistance program.

13	Personal service ... 4,984,000 .....	(re. \$535,000)
14	Nonpersonal service ... 13,486,000 .....	(re. \$10,789,000)
15	Fringe benefits ... 2,654,000 .....	(re. \$462,000)
16	Indirect costs ... 207,000 .....	(re. \$75,000)
17	For services and expenses of adult, youth and dislocated worker 18 employment and training local workforce investment area programs and 19 statewide rapid response activities.	
20	Personal service ... 7,425,000 .....	(re. \$4,459,000)
21	Nonpersonal service ... 8,986,000 .....	(re. \$7,189,000)
22	Fringe benefits ... 3,954,000 .....	(re. \$3,163,000)
23	For services and expenses of miscellaneous workforce investment act, 24 public law 105-220 national reserve grants and other federal employ- 25 ment and training grants and federally administered programs.	
26	Personal service ... 3,000,000 .....	(re. \$2,400,000)
27	Nonpersonal service ... 15,352,000 .....	(re. \$12,282,000)
28	Fringe benefits ... 1,598,000 .....	(re. \$1,278,000)
29	Indirect costs ... 50,000 .....	(re. \$40,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For the administration and operation of employment and training  
 32 programs as funded by grants under the workforce investment act,  
 33 public law 105-220, including grants to other governmental units,  
 34 community-based organizations, non-profit and for profit organiza-  
 35 tions, suballocations to state departments and agencies and a  
 36 portion may be transferred to aid to localities, according to the  
 37 following:

38 For services and expenses of statewide activities, including but not  
 39 limited to state administration and technical assistance to local  
 40 workforce investment areas, pursuant to an expenditure plan approved  
 41 by the director of the budget. Of the moneys appropriated herein for  
 42 statewide activities, the state workforce investment board shall  
 43 assist the governor in developing programs and identifying activ-  
 44 ities to be funded through the statewide reserve pursuant to section  
 45 134 of the federal workforce investment act, PL 105-220, and the  
 46 commissioner of labor shall periodically report to the state work-  
 47 force investment board on such programs and activities which shall  
 48 be developed giving consideration to the strategic training alliance  
 49 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one  
2 business advisement and training for qualified enrollees of the  
3 self-employment assistance program which may be operated by the  
4 state's small business development centers or the entrepreneurial  
5 assistance program.

6	Personal service ...	6,565,000	.....	(re. \$1,252,000)
7	Nonpersonal service ...	9,193,000	.....	(re. \$96,000)
8	Fringe benefits ...	3,857,000	.....	(re. \$1,470,000)
9	Indirect costs ...	227,000	.....	(re. \$62,000)

10 For services and expenses of adult, youth and dislocated worker  
11 employment and training local workforce investment area programs and  
12 statewide rapid response activities.

13	Personal service ...	6,508,000	.....	(re. \$1,421,000)
14	Nonpersonal service ...	8,807,000	.....	(re. \$5,359,000)
15	Fringe benefits ...	3,824,000	.....	(re. \$539,000)

16 For services and expenses of miscellaneous workforce investment act,  
17 public law 105-220 national reserve grants and other federal employ-  
18 ment and training grants and federally administered programs.

19	Personal service ...	2,000,000	.....	(re. \$647,000)
20	Nonpersonal service ...	16,791,000	.....	(re. \$1,415,000)
21	Fringe benefits ...	1,175,000	.....	(re. \$384,000)
22	Indirect costs ...	35,000	.....	(re. \$11,000)

23 By chapter 50, section 1, of the laws of 2012:  
24 For the administration and operation of employment and training  
25 programs as funded by grants under the workforce investment act,  
26 public law 105-220, including grants to other governmental units,  
27 community-based organizations, non-profit and for profit organiza-  
28 tions, suballocations to state departments and agencies and a  
29 portion may be transferred to aid to localities, according to the  
30 following:

31 For services and expenses of statewide activities, including but not  
32 limited to state administration and technical assistance to local  
33 workforce investment areas, pursuant to an expenditure plan approved  
34 by the director of the budget. Of the moneys appropriated herein for  
35 statewide activities, the state workforce investment board shall  
36 assist the governor in developing programs and identifying activ-  
37 ities to be funded through the statewide reserve pursuant to section  
38 134 of the federal workforce investment act, PL 105-220, and the  
39 commissioner of labor shall periodically report to the state work-  
40 force investment board on such programs and activities which shall  
41 be developed giving consideration to the strategic training alliance  
42 program and other existing programs.

43 Statewide employment and training activities may include one-to-one  
44 business advisement and training for qualified enrollees of the  
45 self-employment assistance program which may be operated by the  
46 state's small business development centers or the entrepreneurial  
47 assistance program.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority, the IT Interchange and Transfer  
50 Authority, and the Call Center Interchange and Transfer Authority as  
51 defined in the 2012-13 state fiscal year state operations appropri-



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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated.

4 Personal service ... 4,119,000 ..... (re. \$10,000)  
5 Nonpersonal service ... 2,629,000 ..... (re. \$10,000)  
6 Fringe benefits ... 2,083,000 ..... (re. \$10,000)  
7 Indirect costs ... 179,000 ..... (re. \$10,000)

8 For services and expenses of adult, youth and dislocated worker  
9 employment and training local workforce investment area programs and  
10 statewide rapid response activities.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Call Center Interchange and Transfer Authority as  
14 defined in the 2012-13 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.

18 Personal service ... 6,242,000 ..... (re. \$10,000)  
19 Nonpersonal service ... 6,645,000 ..... (re. \$1,961,000)  
20 Fringe benefits ... 3,157,000 ..... (re. \$460,000)

21 For services and expenses of miscellaneous workforce investment act,  
22 public law 105-220 national reserve grants and other federal employ-  
23 ment and training grants and federally administered programs.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Personal service ... 2,000,000 ..... (re. \$10,000)  
32 Nonpersonal service ... 16,955,000 ..... (re. \$770,000)  
33 Fringe benefits ... 1,012,000 ..... (re. \$10,000)  
34 Indirect costs ... 35,000 ..... (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2011:  
36 For services and expenses of miscellaneous workforce investment act,  
37 public law 105-220 national reserve grants and other federal employ-  
38 ment and training grants and federally administered programs.  
39 Nonpersonal service ... 18,374,000 ..... (re. \$10,000)

40 Special Revenue Funds - Other  
41 Unemployment Insurance Interest and Penalty Fund  
42 Unemployment Insurance Interest and Penalty Account - 23601

43 By chapter 50, section 1, of the laws of 2015:  
44 For services and expenses of the department of labor employment and  
45 training programs.  
46 Personal service--regular (50100) ... 2,440,000 ..... (re. \$1,374,000)  
47 Supplies and materials (57000) ... 143,000 ..... (re. \$130,000)  
48 Travel (54000) ... 25,000 ..... (re. \$24,000)  
49 Contractual services (51000) ... 439,000 ..... (re. \$356,000)

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1    Equipment (56000) ... 53,000 ..... (re. \$41,000)  
2    Fringe benefits (60000) ... 1,364,000 ..... (re. \$1,178,000)  
3    Indirect costs (58800) ... 62,000 ..... (re. \$54,000)

4    By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5    section 1, of the laws of 2014:  
6    For services and expenses of the department of labor employment and  
7    training programs, including youth employment readiness training  
8    expenses and related stipends and up to \$300,000 of funds appropri-  
9    ated herein for expenses related to the next generation NY job link-  
10   age program where such training advances participation in the NY  
11   youth works program.  
12   Contractual services ... 8,260,000 ..... (re. \$300,000)

13   LABOR STANDARDS PROGRAM

14    Special Revenue Funds - Other  
15    Child Performer Protection Fund  
16    DOL-Child Performer Protection Account - 20401

17    By chapter 50, section 1, of the laws of 2015:  
18    For services and expenses related to labor standards program enforce-  
19    ment activities.  
20    Personal service--regular (50100) ... 390,000 ..... (re. \$281,000)  
21    Supplies and materials (57000) ... 13,000 ..... (re. \$12,000)  
22    Travel (54000) ... 3,000 ..... (re. \$3,000)  
23    Contractual services (51000) ... 43,000 ..... (re. \$43,000)  
24    Equipment (56000) ... 2,000 ..... (re. \$2,000)  
25    Fringe benefits (60000) ... 218,000 ..... (re. \$197,000)  
26    Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

27    Special Revenue Funds - Other  
28    Miscellaneous Special Revenue Fund  
29    Public Work Enforcement Account - 21998

30    By chapter 50, section 1, of the laws of 2015:  
31    For services and expenses to implement chapter 511 of the laws of 1995  
32    as amended by chapter 513 of the laws of 1997, chapter 655 of the  
33    laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
34    laws of 2005.  
35    Personal service--regular (50100) ... 2,150,000 ..... (re. \$1,014,000)  
36    Supplies and materials (57000) ... 70,000 ..... (re. \$47,000)  
37    Travel (54000) ... 40,000 ..... (re. \$26,000)  
38    Contractual services (51000) ... 467,000 ..... (re. \$425,000)  
39    Equipment (56000) ... 30,000 ..... (re. \$25,000)  
40    Fringe benefits (60000) ... 1,202,000 ..... (re. \$967,000)  
41    Indirect costs (58800) ... 55,000 ..... (re. \$44,000)

42    Special Revenue Funds - Other  
43    Miscellaneous Special Revenue Fund  
44    DOL-Fee and Penalty Account - 21923



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to labor standards program enforce-  
 3 ment activities.  
 4 Personal service--regular (50100) ... 7,100,000 ..... (re. \$2,035,000)  
 5 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 6 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 7 Contractual services (51000) ... 1,199,000 ..... (re. \$693,000)  
 8 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 9 Fringe benefits (60000) ... 3,968,000 ..... (re. \$3,968,000)  
 10 Indirect costs (58800) ... 180,000 ..... (re. \$180,000)

11 Special Revenue Funds - Other  
 12 Training and Education Program on Occupational Safety and Health Fund  
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2015:  
 15 For services and expenses related to labor standards program enforce-  
 16 ment activities.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2015-16 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated.  
 23 Personal service--regular (50100) ... 7,586,000 ..... (re. \$4,658,000)  
 24 Temporary service (50200) ... 40,000 ..... (re. \$28,000)  
 25 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,000)  
 26 Supplies and materials (57000) ... 340,000 ..... (re. \$255,000)  
 27 Travel (54000) ... 95,000 ..... (re. \$53,000)  
 28 Contractual services (51000) ... 1,797,000 ..... (re. \$1,265,000)  
 29 Equipment (56000) ... 165,000 ..... (re. \$153,000)  
 30 Fringe benefits (60000) ... 4,263,000 ..... (re. \$2,607,000)  
 31 Indirect costs (58800) ... 193,000 ..... (re. \$118,000)

## 32 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 DOL-Fee and Penalty Account - 21923

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses related to occupational safety and health  
 38 program enforcement activities.  
 39 Personal service--regular (50100) ... 1,960,000 ..... (re. \$1,960,000)  
 40 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 41 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
 42 Supplies and materials (57000) ... 350,000 ..... (re. \$350,000)  
 43 Travel (54000) ... 250,000 ..... (re. \$97,000)  
 44 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 45 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 46 Fringe benefits (60000) ... 1,123,000 ..... (re. \$1,123,000)  
 47 Indirect costs (58800) ... 51,000 ..... (re. \$51,000)

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1 Special Revenue Funds - Other  
 2 Training and Education Program on Occupational Safety and Health Fund  
 3 Occupational Safety and Health Inspection Account - 21252

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to occupational safety and health  
 6 program enforcement activities.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.

13	Personal service--regular (50100) ...	9,800,000	.....	(re. \$4,079,000)
14	Holiday/overtime compensation (50300) ...	6,000	.....	(re. \$6,000)
15	Supplies and materials (57000) ...	270,000	.....	(re. \$218,000)
16	Travel (54000) ...	350,000	.....	(re. \$212,000)
17	Contractual services (51000) ...	2,460,000	.....	(re. \$1,764,000)
18	Equipment (56000) ...	315,000	.....	(re. \$282,000)
19	Fringe benefits (60000) ...	5,480,000	.....	(re. \$4,251,000)
20	Indirect costs (58800) ...	249,000	.....	(re. \$193,000)

21 Special Revenue Funds - Other  
 22 Training and Education Program on Occupational Safety and Health Fund  
 23 OSHA-Training and Education Account - 21251

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses related to occupational safety and health  
 26 program enforcement activities, services and expenses associated  
 27 with reporting requirements included in the workers' compensation  
 28 reform law of 2007 as well as activities previously funded from the  
 29 department of labor general fund administration appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2015-16 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.

36	Personal service--regular (50100) ...	3,628,000	.....	(re. \$2,124,000)
37	Temporary service (50200) ...	34,000	.....	(re. \$34,000)
38	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
39	Supplies and materials (57000) ...	156,000	.....	(re. \$142,000)
40	Travel (54000) ...	103,000	.....	(re. \$65,000)
41	Contractual services (51000) ...	6,878,000	.....	(re. \$6,305,000)
42	Equipment (56000) ...	65,000	.....	(re. \$65,000)
43	Fringe benefits (60000) ...	2,047,000	.....	(re. \$1,730,000)
44	Indirect costs (58800) ...	93,000	.....	(re. \$79,000)

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses related to occupational safety and health  
 47 program enforcement activities, services and expenses associated  
 48 with reporting requirements included in the workers' compensation

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1 reform law of 2007 as well as activities previously funded from the  
 2 department of labor general fund administration appropriation.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2014-15 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.  
 9 Contractual services ... 6,712,000 ..... (re. \$1,594,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to occupational safety and health  
 12 program enforcement activities, services and expenses associated  
 13 with reporting requirements included in the workers' compensation  
 14 reform law of 2007 as well as activities previously funded from the  
 15 department of labor general fund administration appropriation.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2013-14 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.  
 22 Contractual services ... 6,943,000 ..... (re. \$1,213,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	102,823,000	0
4 Special Revenue Funds - Federal ....	38,442,000	9,009,000
5 Special Revenue Funds - Other .....	85,517,000	0
6	-----	-----
7 All Funds .....	226,782,000	9,009,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 14,879,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 law, with the approval of the director of  
20 the budget.

21 Personal service--regular (50100) .....	12,128,000
22 Temporary service (50200) .....	240,000
23 Holiday/overtime compensation (50300) .....	25,000
24 Supplies and materials (57000) .....	953,000
25 Travel (54000) .....	105,000
26 Contractual services (51000) .....	1,278,000
27 Equipment (56000) .....	150,000
28	-----

29 APPEALS AND OPINIONS PROGRAM ..... 8,681,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the  
34 amounts herein appropriated may be inter-  
35 changed or transferred without limit to  
36 any other appropriation in any other  
37 program or fund within the department of  
38 law, with the approval of the director of  
39 the budget.

40 Personal service--regular (50100) .....	7,712,000
41 Holiday/overtime compensation (50300) .....	1,000

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1	Supplies and materials (57000)	330,000
2	Travel (54000)	10,000
3	Contractual services (51000)	628,000
4		-----
5	COUNSEL FOR THE STATE PROGRAM	61,261,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	

9 Notwithstanding any law to the contrary, the  
10 amounts herein appropriated may be inter-  
11 changed or transferred without limit to  
12 any other appropriation in any other  
13 program or fund within the department of  
14 law, with the approval of the director of  
15 the budget.

16	Personal service--regular (50100)	29,551,000
17	Temporary service (50200)	85,000
18	Holiday/overtime compensation (50300)	6,000
19	Travel (54000)	127,000
20	Contractual services (51000)	4,424,000
21		-----
22	Program account subtotal	34,193,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Litigation Settlement and Civil Recovery Account - 22117

27 Notwithstanding any law to the contrary, the  
28 amounts herein appropriated may be inter-  
29 changed or transferred without limit to  
30 any other appropriation in any other  
31 program or fund within the department of  
32 law, with the approval of the director of  
33 the budget.

34 For payment according to the following sche-  
35 dule, net of refunds, reimbursements, and  
36 credits, which shall in no case total more  
37 than \$6,700,000 in the aggregate across  
38 all appropriations from the Litigation  
39 Settlement and Civil Recovery Account and  
40 the Department of Law Seized Asset  
41 Account, from this and any other program.

42	Personal service--regular (50100)	3,174,000
43	Holiday/overtime compensation (50300)	4,000
44	Supplies and materials (57000)	1,117,000
45	Travel (54000)	314,000

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1 Contractual services (51000) ..... 19,958,000  
 2 Equipment (56000) ..... 629,000  
 3 Fringe benefits (60000) ..... 1,787,000  
 4 Indirect costs (58800) ..... 85,000  
 5 -----  
 6 Program account subtotal ..... 27,068,000  
 7 -----

8 CRIMINAL INVESTIGATIONS PROGRAM ..... 12,778,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any law to the contrary, the  
 13 amounts herein appropriated may be inter-  
 14 changed or transferred without limit to  
 15 any other appropriation in any other  
 16 program or fund within the department of  
 17 law, with the approval of the director of  
 18 the budget.

19 Personal service--regular (50100) ..... 11,433,000  
 20 Holiday/overtime compensation (50300) ..... 337,000  
 21 Travel (54000) ..... 94,000  
 22 Contractual services (51000) ..... 294,000  
 23 Equipment (56000) ..... 620,000  
 24 -----

25 CRIMINAL JUSTICE PROGRAM ..... 11,734,000  
 26 -----

27 General Fund  
 28 State Purposes Account - 10050

29 Notwithstanding any law to the contrary, the  
 30 amounts herein appropriated may be inter-  
 31 changed or transferred without limit to  
 32 any other appropriation in any other  
 33 program or fund within the department of  
 34 law, with the approval of the director of  
 35 the budget.

36 Personal service--regular (50100) ..... 9,293,000  
 37 Holiday/overtime compensation (50300) ..... 3,000  
 38 Supplies and materials (57000) ..... 5,000  
 39 Travel (54000) ..... 80,000  
 40 Contractual services (51000) ..... 117,000  
 41 -----  
 42 Program account subtotal ..... 9,498,000  
 43 -----



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- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Department of Law Seized Assets Account - 21990

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 law, with the approval of the director of  
 10 the budget.

11 For payment according to the following sche-  
 12 dule, net of refunds, reimbursements, and  
 13 credits, which shall in no case total more  
 14 than \$5,700,000 in the aggregate across  
 15 all appropriations from the Litigation  
 16 Settlement and Civil Recovery Account and  
 17 the Department of Law Seized Asset  
 18 Account, from this and any other program.

19	Contractual services (51000) .....	1,236,000
20	Equipment (56000) .....	1,000,000
21		-----
22	Program account subtotal .....	2,236,000
23		-----
24	ECONOMIC JUSTICE PROGRAM .....	26,349,000
25		-----

- 26 General Fund
- 27 State Purposes Account - 10050

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget.

35	Personal service--regular (50100) .....	103,000
36		-----
37	Program account subtotal .....	103,000
38		-----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Litigation Settlement and Civil Recovery Account - 22117

42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to

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1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.

5 For payment according to the following sche-  
6 dule, net of refunds, reimbursements, and  
7 credits, which shall in no case total more  
8 than \$6,700,000 in the aggregate across  
9 all appropriations from the Litigation  
10 Settlement and Civil Recovery Account and  
11 the Department of Law Seized Asset  
12 Account, from this and any other program.

13	Personal service--regular (50100) .....	11,624,000
14	Holiday/overtime compensation (50300) .....	11,000
15	Supplies and materials (57000) .....	55,000
16	Travel (54000) .....	15,000
17	Contractual services (51000) .....	4,883,000
18	Fringe benefits (60000) .....	6,542,000
19	Indirect costs (58800) .....	312,000
20		-----
21	Program account subtotal .....	23,442,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Real Estate Finance Account - 22154

26 Notwithstanding any law to the contrary, the  
27 amounts herein appropriated may be inter-  
28 changed or transferred without limit to  
29 any other appropriation in any other  
30 program or fund within the department of  
31 law, with the approval of the director of  
32 the budget.

33	Personal service--regular (50100) .....	894,000
34	Holiday/overtime compensation (50300) .....	1,000
35	Supplies and materials (57000) .....	8,000
36	Contractual services (51000) .....	1,365,000
37	Equipment (56000) .....	8,000
38	Fringe benefits (60000) .....	504,000
39	Indirect costs (58800) .....	24,000
40		-----
41	Program account subtotal .....	2,804,000
42		-----

43 MEDICAID FRAUD CONTROL PROGRAM .....

44 .....

45 Special Revenue Funds - Federal  
46 Federal Health and Human Services Fund

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1 Federal Health and Human Services Account - 25117

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 For services and expenses related to grants  
10 for the investigation and prosecution of  
11 medicaid fraud.

12	Personal service (50000) .....	19,356,000
13	Nonpersonal service (57050) .....	7,212,000
14	Fringe benefits (60090) .....	864,000
15	Indirect costs (58850) .....	11,010,000
16		-----
17	Program account subtotal .....	38,442,000
18		-----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Medicaid Fraud Seized Assets Account - 21917

22 Notwithstanding any law to the contrary, the  
23 amounts herein appropriated may be inter-  
24 changed or transferred without limit to  
25 any other appropriation in any other  
26 program or fund within the department of  
27 law, with the approval of the director of  
28 the budget.

29	Supplies and materials (57000) .....	17,000
30	Travel (54000) .....	17,000
31	Contractual services (51000) .....	104,000
32	Equipment (56000) .....	100,000
33		-----
34	Program account subtotal .....	238,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Recoveries and Revenue Account - 22041

39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of  
44 law, with the approval of the director of  
45 the budget.

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1	Personal service--regular (50100) .....	6,431,000
2	Holiday/overtime compensation (50300) .....	21,000
3	Supplies and materials (57000) .....	194,000
4	Travel (54000) .....	41,000
5	Contractual services (51000) .....	2,060,000
6	Equipment (56000) .....	109,000
7	Fringe benefits (60000) .....	3,704,000
8	Indirect costs (58800) .....	254,000
9		-----
10	Program account subtotal .....	12,814,000
11		-----
12	REGIONAL OFFICES PROGRAM .....	15,837,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23	Personal service--regular (50100) .....	12,449,000
24	Temporary service (50200) .....	90,000
25	Holiday/overtime compensation (50300) .....	7,000
26	Travel (54000) .....	2,000
27	Travel (54000) .....	144,000
28	Contractual services (51000) .....	3,145,000
29		-----
30	SOCIAL JUSTICE PROGRAM .....	23,769,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, the	
35	amounts herein appropriated may be inter-	
36	changed or transferred without limit to	
37	any other appropriation in any other	
38	program or fund within the department of	
39	law, with the approval of the director of	
40	the budget.	
41	Personal service--regular (50100) .....	6,330,000
42	Holiday/overtime compensation (50300) .....	19,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	37,000
2	Contractual services (51000) .....	468,000
3		-----
4	Program account subtotal .....	6,854,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Litigation Settlement and Civil Recovery Account - 22117	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget.	
16	For payment according to the following sche-	
17	dule, net of refunds, reimbursements, and	
18	credits, which shall in no case total more	
19	than \$6,700,000 in the aggregate across	
20	all appropriations from the Litigation	
21	Settlement and Civil Recovery Account and	
22	the Department of Law Seized Asset	
23	Account, from this and any other program.	
24	Personal service--regular (50100) .....	7,205,000
25	Holiday/overtime compensation (50300) .....	15,000
26	Supplies and materials (57000) .....	10,000
27	Travel (54000) .....	94,000
28	Contractual services (51000) .....	5,338,000
29	Fringe benefits (60000) .....	4,059,000
30	Indirect costs (58800) .....	194,000
31		-----
32	Program account subtotal .....	16,915,000
33		-----



## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2015:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.

12 Personal service (50000) ... 19,356,000 ..... (re. \$1,200,000)  
 13 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$2,400,000)  
 14 Fringe benefits (60090) ... 11,112,000 ..... (re. \$1,000,000)  
 15 Indirect costs (58850) ... 762,000 ..... (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.

23 Personal service ... 19,356,000 ..... (re. \$1,348,000)  
 24 Nonpersonal service ... 7,212,000 ..... (re. \$897,000)  
 25 Fringe benefits ... 11,214,000 ..... (re. \$1,567,000)  
 26 Indirect costs ... 660,000 ..... (re. \$87,000)

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud.

34 Nonpersonal service ... 7,212,000 ..... (re. \$100,000)  
 35 Fringe benefits ... 11,214,000 ..... (re. \$230,000)  
 36 Indirect costs ... 660,000 ..... (re. \$80,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
12 of the department of mental hygiene and  
13 for employee fringe benefits of any other  
14 state agency. The director of the budget  
15 is hereby authorized to transfer this  
16 appropriation to state operations and/or  
17 local assistance in the office of mental  
18 health, office for people with develop-  
19 mental disabilities, office of alcoholism  
20 and substance abuse services and the  
21 justice center for the protection of  
22 people with special needs or to the gener-  
23 al fund from this appropriation by certif-  
24 icate of approval.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2016-17 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated ..... 300,000,000  
36 -----  
37 Program account subtotal ..... 300,000,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
43 of the department of mental hygiene and  
44 for employee fringe benefits of any other  
45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2016-17 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated ..... 300,000,000  
22 -----  
23 Program account subtotal ..... 300,000,000  
24 -----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	7,010,000	3,852,000
4 Special Revenue Funds - Other .....	111,644,000	0
5	-----	-----
6 All Funds .....	118,654,000	3,852,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM .....	51,343,000
10	-----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account  
 14 - 25147

15 For services and expenses associated with  
 16 administering the substance abuse  
 17 prevention and treatment (SAPT) block  
 18 grant.

19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby  
 21 appropriated may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services consistent  
 26 with the terms and conditions of the SAPT  
 27 block grant award.

28 Personal service (50000) .....	4,045,000
29 Nonpersonal service (57050) .....	1,555,000
30	-----
31 Program account subtotal .....	5,600,000
32	-----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the  
 37 statewide data collection program as  
 38 mandated in the 1988 federal anti-drug  
 39 abuse act.

40 Notwithstanding any inconsistent provision  
 41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 subject to the approval of the director of  
2 the budget, be transferred to local  
3 assistance and/or any appropriation of the  
4 office of alcoholism and substance abuse  
5 services.

6 Personal service (50000) ..... 200,000  
7 .....  
8 Program account subtotal ..... 200,000  
9 .....

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special  
14 projects.

15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may,  
17 subject to the approval of the director of  
18 the budget, be transferred to local  
19 assistance and/or any appropriation of the  
20 office of alcoholism and substance abuse  
21 services.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2016-17 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 Supplies and materials (57000) ..... 130,000  
34 .....  
35 Program account subtotal ..... 130,000  
36 .....

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Mental Hygiene Program Fund Account - 21907

40 Notwithstanding any other provision of law,  
41 the money hereby appropriated may be  
42 transferred to local assistance and/or any  
43 appropriation of the office of alcoholism  
44 and substance abuse services, and may be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1 increased or decreased by transfer or  
2 suballocation between these appropriated  
3 amounts and appropriations of the depart-  
4 ment of health, the office of medicaid  
5 inspector general, the office of mental  
6 health, the office for people with devel-  
7 opmental disabilities, and the justice  
8 center for the protection of people with  
9 special needs with the approval of the  
10 director of the budget who shall file such  
11 approval with the department of audit and  
12 control and copies thereof with the chair-  
13 man of the senate finance committee and  
14 the chairman of the assembly ways and  
15 means committee.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2016-17 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Notwithstanding any inconsistent provision  
28 of law, funds hereby appropriated may,  
29 subject to the approval of the director of  
30 the budget, be used for services and  
31 expenses related to the credentialing of  
32 prevention, alcohol and substance abuse,  
33 and problem gambling counselors.

34 Notwithstanding any inconsistent provision  
35 of law, funds hereby appropriated may,  
36 subject to the approval of the director of  
37 the budget, be used for services and  
38 expenses related to the operation of  
39 methadone services and a patient registry,  
40 pursuant to section 19.16 of the mental  
41 hygiene law, that shall be used for the  
42 prevention of simultaneous enrollment in  
43 multiple methadone treatment programs, as  
44 well as maintaining accurate patient  
45 dosing information. The state comptroller  
46 is hereby authorized and directed to loan  
47 money in accordance with the provisions  
48 set forth in subdivision 5 of section 4 of  
49 the state finance law to the mental  
50 hygiene program fund account.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	21,500,000
2	Holiday/overtime compensation (50300) .....	31,000
3	Supplies and materials (57000) .....	340,000
4	Travel (54000) .....	525,000
5	Contractual services (51000) .....	6,880,000
6	Equipment (56000) .....	110,000
7	Fringe benefits (60000) .....	15,014,000
8	Indirect costs (58800) .....	1,013,000
9		-----
10	Program account subtotal .....	45,413,000
11		-----
12	INSTITUTIONAL SERVICES .....	67,311,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Substance Abuse Prevention and Treatment (SAPT) Account	
17	- 25147	
18	For services and expenses associated with	
19	administering the substance abuse	
20	prevention and treatment (SAPT) block	
21	grant.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of the funds hereby	
24	appropriated may, subject to the approval	
25	of the director of the budget, be trans-	
26	ferred to local assistance and/or any	
27	appropriation of the office of alcoholism	
28	and substance abuse services consistent	
29	with the terms and conditions of the SAPT	
30	block grant award.	
31	Personal service (50000) .....	870,000
32	Nonpersonal service (57050) .....	340,000
33		-----
34	Program account subtotal .....	1,210,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Mental Hygiene Patient Income Account - 21909	
39	Notwithstanding any other provision of law,	
40	the money hereby appropriated may be	
41	transferred to local assistance and/or any	
42	appropriation of the office of alcoholism	
43	and substance abuse services with the	
44	approval of the director of the budget who	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 shall file such approval with the depart-  
 2 ment of audit and control and copies ther-  
 3 eof with the chairman of the senate  
 4 finance committee and the chairman of the  
 5 assembly ways and means committee. The  
 6 state comptroller is hereby authorized and  
 7 directed to loan money in accordance with  
 8 the provisions set forth in subdivision 5  
 9 of section 4 of the state finance law to  
 10 the mental hygiene patient income account.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2016-17 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22	Personal service--regular (50100) .....	5,854,000
23	Temporary service (50200) .....	65,000
24	Holiday/overtime compensation (50300) .....	320,000
25	Supplies and materials (57000).....	1,000
26	Fringe benefits (60000) .....	3,508,000
27	Indirect costs (58800) .....	168,000
28		-----
29	Program account subtotal .....	9,916,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office of alcoholism  
 38 and substance abuse services, with the  
 39 approval of the director of the budget who  
 40 shall file such approval with the depart-  
 41 ment of audit and control and copies ther-  
 42 eof with the chairman of the senate  
 43 finance committee and the chairman of the  
 44 assembly ways and means committee. The  
 45 state comptroller is hereby authorized and  
 46 directed to loan money in accordance with  
 47 the provisions set forth in subdivision 5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 of section 4 of the state finance law to  
 2 the mental hygiene program fund account.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2016-17 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

14	Personal service--regular (50100) .....	25,272,000
15	Temporary service (50200) .....	338,000
16	Holiday/overtime compensation (50300) .....	1,333,000
17	Supplies and materials (57000) .....	5,500,000
18	Travel (54000) .....	68,000
19	Contractual services (51000) .....	7,094,000
20	Equipment (56000) .....	325,000
21	Fringe benefits (60000) .....	16,227,000
22	Indirect costs (58800) .....	878,000
23		-----

24 MAINTENANCE UNDISTRIBUTED

25	Less an amount to be allocated related to a	
26	decrease in personal service and nonper-	
27	sonal service costs related to such cost	
28	being supported through capital projects	
29	appropriation .....	(850,000)
30		-----
31	Program account subtotal .....	56,185,000
32		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 EXECUTIVE DIRECTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2015:  
 6 For services and expenses associated with administering the substance  
 7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the  
 9 funds hereby appropriated may, subject to the approval of the direc-  
 10 tor of the budget, be transferred to local assistance and/or any  
 11 appropriation of the office of alcoholism and substance abuse  
 12 services consistent with the terms and conditions of the SAPT block  
 13 grant award.

14 Personal service (50000) ... 3,780,000 ..... (re. \$2,023,000)  
 15 Nonpersonal service (57050) ... 980,000 ..... (re. \$980,000)

- 16 Special Revenue Funds - Federal
- 17 Federal Miscellaneous Operating Grants Fund
- 18 Statewide Data Collection Account - 25388

19 By chapter 50, section 1, of the laws of 2015:  
 20 For services and expenses related to the statewide data collection  
 21 program as mandated in the 1988 federal anti-drug abuse act.

22 Notwithstanding any inconsistent provision of law, moneys hereby  
 23 appropriated may, subject to the approval of the director of the  
 24 budget, be transferred to local assistance and/or any appropriation  
 25 of the office of alcoholism and substance abuse services.

26 Personal service (50000) ... 200,000 ..... (re. \$104,000)

27 INSTITUTIONAL SERVICES

- 28 Special Revenue Funds - Federal
- 29 Federal Health and Human Services Fund
- 30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 50, section 1, of the laws of 2015:  
 32 For services and expenses associated with administering the substance  
 33 abuse prevention and treatment (SAPT) block grant.

34 Notwithstanding any inconsistent provision of law, a portion of the  
 35 funds hereby appropriated may, subject to the approval of the direc-  
 36 tor of the budget, be transferred to local assistance and/or any  
 37 appropriation of the office of alcoholism and substance abuse  
 38 services consistent with the terms and conditions of the SAPT block  
 39 grant award.

40 Personal service (50000) ... 870,000 ..... (re. \$435,000)  
 41 Nonpersonal service (57050) ... 340,000 ..... (re. \$310,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	796,000	0
4 Special Revenue Funds - Federal ....	1,538,000	1,718,000
5 Special Revenue Funds - Other .....	2,168,493,000	118,000
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,182,030,000	1,836,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
18 block grant.

19 Personal service (50000) .....	875,000
20 Nonpersonal service (57050) .....	5,000
21 Fringe benefits (60090) .....	468,000
22 Indirect costs (58850) .....	10,000
23	-----
24 Program account subtotal .....	1,358,000
25	-----

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 PATH Account - 25124

29 For administration of programs to assist and  
30 transition from homelessness(PATH) grants.

31 Personal service (50000) .....	105,000
32 Nonpersonal service (57050) .....	17,000
33 Fringe benefits (60090) .....	56,000
34 Indirect costs (58850) .....	2,000
35	-----
36 Program account subtotal .....	180,000
37	-----

38 Special Revenue Funds - Other  
39 Combined Expendable Trust Fund



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Office of Mental Health Grants and Bequests Account -  
2 20100

3 For nonpersonal service expenditures to  
4 benefit patients from bequests from  
5 patients' families.

6	Supplies and materials (57000) .....	130,000
7	Contractual services (51000) .....	20,000
8	Equipment (56000) .....	20,000
9		-----
10	Program account subtotal .....	170,000
11		-----

12 Special Revenue Funds - Other  
13 Mental Health Gifts and Donations Fund  
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to  
16 benefit patients or for other purposes  
17 from investment income, private donations  
18 and other contributions.

19	Supplies and materials (57000) .....	200,000
20	Travel (54000) .....	35,000
21	Contractual services (51000) .....	125,000
22	Equipment (56000) .....	140,000
23		-----
24	Program account subtotal .....	500,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Cook/Chill Account - 22057

29 For services and expenses related to the  
30 operation of the cook/chill production  
31 center at the Rockland psychiatric center.  
32 Appropriations may be transferred to the  
33 department of corrections and community  
34 supervision for expenses related to  
35 cook/chill production with the approval of  
36 the director of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2016-17 state fiscal year  
43 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5	Supplies and materials (57000) .....	1,642,000
6	Contractual services (51000) .....	1,642,000
7		-----
8	Program account subtotal .....	3,284,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 increased or decreased by interchange,  
 16 with any appropriation of the office of  
 17 mental health, and may be increased or  
 18 decreased by transfer or suballocation  
 19 between these appropriated amounts and  
 20 appropriations of the department of  
 21 health, the office of medicaid inspector  
 22 general, the office for people with devel-  
 23 opmental disabilities, the justice center  
 24 for the protection of people with special  
 25 needs, and the office of alcoholism and  
 26 substance abuse services, with the  
 27 approval of the director of the budget who  
 28 shall file such approval with the depart-  
 29 ment of audit and control and copies ther-  
 30 eof with the chairman of the senate  
 31 finance committee and the chairman of the  
 32 assembly ways and means committee.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget who  
 43 shall file such approval with the depart-  
 44 ment of audit and control and copies ther-  
 45 eof with the chairman of the senate  
 46 finance committee and the chairman of the  
 47 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, a portion of this appro-  
 14 priation shall be available to the  
 15 Research Foundation for Mental Hygiene,  
 16 Inc. pursuant to a contract, subject to  
 17 the approval of the director of the budg-  
 18 et, to assist the office in restructuring  
 19 the financing of community-based mental  
 20 health programs.

21 The state comptroller is hereby authorized  
 22 and directed to loan money in accordance  
 23 with the provisions set forth in subdivi-  
 24 sion 5 of section 4 of the state finance  
 25 law to the mental hygiene program fund  
 26 account.

27	Personal service--regular (50100) .....	38,980,000
28	Temporary service (50200) .....	841,000
29	Holiday/overtime compensation (50300) .....	257,000
30	Supplies and materials (57000) .....	1,118,000
31	Travel (54000) .....	1,000,000
32	Contractual services (51000) .....	26,300,000
33	Equipment (56000) .....	800,000
34	Fringe benefits (60000) .....	22,788,000
35	Indirect costs (58800) .....	1,122,000
36		-----
37	Program account subtotal .....	93,206,000
38		-----

39 Enterprise Funds  
 40 Mental Hygiene Community Stores Account  
 41 MH & MR Community Stores Fund Account - 50500

42	Personal service--regular (50100) .....	508,000
43	Temporary service (50200) .....	100,000
44	Supplies and materials (57000) .....	1,509,000
45	Travel (54000) .....	10,000
46	Contractual services (51000) .....	201,000
47	Equipment (56000) .....	115,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	309,000
2	Indirect costs (58800) .....	18,000
3		-----
4	Program account subtotal .....	2,770,000
5		-----
6	Enterprise Funds	
7	OMH Sheltered Workshop Fund	
8	Mental Health Sheltered Workshop Fund Account - 50400	
9	Supplies and materials (57000) .....	1,243,000
10	Travel (54000) .....	123,000
11	Contractual services (51000) .....	4,213,000
12	Equipment (56000) .....	257,000
13		-----
14	Program account subtotal .....	5,836,000
15		-----
16	Internal Service Funds	
17	Mental Hygiene Revolving Account	
18	Mental Hygiene Internal Service Fund Account - 55101	
19	Personal service--regular (50100) .....	941,000
20	Holiday/overtime compensation (50300) .....	40,000
21	Supplies and materials (57000) .....	566,000
22	Travel (54000) .....	1,000
23	Contractual services (51000) .....	200,000
24	Equipment (56000) .....	430,000
25	Fringe benefits (60000) .....	401,000
26	Indirect costs (58800) .....	18,000
27		-----
28	Program account subtotal .....	2,597,000
29		-----
30	ADULT SERVICES PROGRAM .....	1,399,222,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Funds appropriated under this program are	
35	available for the payment of tolls at the	
36	Robert F. Kennedy bridge, for vehicles	
37	driven by persons commuting to and from	
38	work who are employed at facilities	
39	located on Ward's island operated by the	
40	department of mental hygiene.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2016-17 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 Travel (54000) ..... 796,000  
 10 .....  
 11 Program account subtotal ..... 796,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Healthcare Emergency Preparedness Program (HEP) Account  
 16 - 22198

17 For services and expenses incurred by  
 18 psychiatric centers participating in the  
 19 healthcare emergency preparedness program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2016-17 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Supplies and materials (57000) ..... 199,000  
 32 Travel (54000) ..... 5,000  
 33 Contractual services (51000) ..... 45,000  
 34 Equipment (56000) ..... 49,000  
 35 .....  
 36 Program account subtotal ..... 298,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Mental Health Service Delivery Transformation Incentive  
 41 Fund Account

42 For nonpersonal service expenditures of  
 43 office of mental health facilities that  
 44 participate in the delivery system reform

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 incentive program. The office of mental  
 2 health shall report quarterly to the chair  
 3 of the senate finance committee and chair  
 4 of the assembly ways and means committee  
 5 on the receipts and distributions from  
 6 this appropriation, including an itemized  
 7 list of funds received and programs  
 8 supported with such funds.

9	Supplies and materials (57000) .....	2,000,000
10	Contractual services (51000) .....	2,000,000
11	Equipment (56000) .....	2,000,000
12		-----
13	Program account subtotal .....	6,000,000
14		-----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Mental Hygiene Patient Income Account - 21909

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of the  
 23 office of mental health or by transfer or  
 24 suballocation to any department, agency or  
 25 public authority for expenditures incurred  
 26 in the operation of such programs with the  
 27 approval of the director of the budget who  
 28 shall file such approval with the depart-  
 29 ment of audit and control and copies ther-  
 30 eof with the chairman of the senate  
 31 finance committee and the chairman of the  
 32 assembly ways and means committee.

33 Notwithstanding any other provision of law  
 34 to the contrary, the commissioner of the  
 35 office of mental health shall be author-  
 36 ized, subject to the approval of the  
 37 director of the budget, to transfer up to  
 38 \$1,500,000 of this appropriation to the  
 39 department of health for the purpose of  
 40 making physician loan repayment awards to  
 41 psychiatrists who are licensed to practice  
 42 in New York state and who agree to work  
 43 for a period of at least five years in one  
 44 or more hospitals or outpatient programs  
 45 that are operated by the office of mental  
 46 health and deemed to be in one or more  
 47 underserved areas, as determined by the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 commissioner of mental health. Notwith-  
2 standing paragraph (d) of subdivision 5-a,  
3 and paragraphs (d), (e), and (f) of subdivi-  
4 sion 10 of section 2807-m of the public  
5 health law, all awards made by the depart-  
6 ment of health from any of the office of  
7 mental health funds transferred herein  
8 shall be made consistent with the  
9 provisions of paragraphs (a), (b) and (c)  
10 of subdivision 10 of section 2807-m of the  
11 public health law and may not supplant or  
12 otherwise support the department of  
13 health's physician's loan repayment  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2016-17 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26 Consistent with section 7.17 of the mental  
27 hygiene law, the commissioner of mental  
28 health is authorized to take actions, as  
29 necessary, for efficient operations  
30 provided that (i) a maximum net reduction  
31 of 100 state-operated inpatient beds could  
32 be implemented, provided that these  
33 reductions do not result in facility  
34 closures; (ii) there is a consistent 90  
35 day period of time that the inpatient beds  
36 remain vacant before any net reduction in  
37 overall funded capacity occurs; (iii) the  
38 office of mental health shall invest a  
39 minimum of \$110,000 to improve mental  
40 health services and (iv) investments to  
41 improve mental health services shall begin  
42 prior to the reduction in funding for  
43 inpatient beds. The commissioner of mental  
44 health shall provide monthly status  
45 reports to the chairs of the senate and  
46 assembly fiscal committees which shall  
47 include state operated inpatient census,  
48 admissions and discharges, with an expla-  
49 nation of any materials census reductions  
50 when known; rate of medicaid psychiatric



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 inpatient readmissions to any hospital  
 2 within 30 days of discharge; medicaid  
 3 emergency room psychiatric visits and  
 4 descriptions of new community service  
 5 investments.  
 6 The state comptroller is hereby authorized  
 7 and directed to loan money in accordance  
 8 with the provisions set forth in subdivi-  
 9 sion 5 of section 4 of the state finance  
 10 law to the mental hygiene patient income  
 11 account.

12	Personal service--regular (50100) .....	618,400,000
13	Temporary service (50200) .....	3,864,000
14	Holiday/overtime compensation (50300) .....	49,907,000
15	Supplies and materials (57000) .....	87,000,000
16	Travel (54000) .....	900,000
17	Contractual services (51000) .....	88,227,000
18	Equipment (56000) .....	2,150,000
19	Fringe benefits (60000) .....	382,196,000
20	Indirect costs (58800) .....	18,821,000
21		-----
22	Program account subtotal .....	1,251,465,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Mental Hygiene Program Fund Account - 21907

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer with-  
 31 out limit, with any appropriation of the  
 32 office of mental health or by transfer or  
 33 suballocation to any department, agency or  
 34 public authority for expenditures incurred  
 35 in the operation of such programs with the  
 36 approval of the director of the budget who  
 37 shall file such approval with the depart-  
 38 ment of audit and control and copies ther-  
 39 eof with the chairman of the senate  
 40 finance committee and the chairman of the  
 41 assembly ways and means committee.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority, and the Alignment  
 46 Interchange and Transfer Authority as  
 47 defined in the 2016-17 state fiscal year



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6 Consistent with section 7.17 of the mental  
7 hygiene law, the commissioner of mental  
8 health is authorized to take actions, as  
9 necessary, for efficient operations  
10 provided that (i) a maximum net reduction  
11 of 100 state-operated inpatient beds could  
12 be implemented, provided that these  
13 reductions do not result in facility  
14 closures; (ii) there is a consistent 90  
15 day period of time that the inpatient beds  
16 remain vacant before any net reduction in  
17 overall funded capacity occurs; (iii) the  
18 office of mental health shall invest a  
19 minimum of \$110,000 to improve mental  
20 health services and (iv) investments to  
21 improve mental health services shall begin  
22 prior to the reduction in funding for  
23 inpatient beds. The commissioner of mental  
24 health shall provide monthly status  
25 reports to the chairs of the senate and  
26 assembly fiscal committees which shall  
27 include state operated inpatient census,  
28 admissions and discharges, with an expla-  
29 nation of any materials census reductions  
30 when known; rate of medicaid psychiatric  
31 inpatient readmissions to any hospital  
32 within 30 days of discharge; medicaid  
33 emergency room psychiatric visits and  
34 descriptions of new community service  
35 investments.

36 The state comptroller is hereby authorized  
37 and directed to loan money in accordance  
38 with the provisions set forth in subdivi-  
39 sion 5 of section 4 of the state finance  
40 law to the mental hygiene program fund  
41 account.

42	Personal service--regular (50100) .....	72,019,000
43	Temporary service (50200) .....	913,000
44	Holiday/overtime compensation (50300) .....	3,438,000
45	Supplies and materials (57000) .....	7,500,000
46	Travel (54000) .....	800,000
47	Contractual services (51000) .....	33,000,000
48	Equipment (56000) .....	503,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2016-17

1 Fringe benefits (60000) ..... 43,424,000  
 2 Indirect costs (58800) ..... 2,138,000  
 3 For additional services and expenses related  
 4 to the continuation of psychiatric  
 5 services for individuals who may otherwise  
 6 be nursing home eligible ..... 2,428,000  
 7 .....

## 8 MAINTENANCE UNDISTRIBUTED

9 Less an amount to be allocated related to a  
 10 decrease in personal service and nonper-  
 11 sonal service costs related to such cost  
 12 being supported through capital projects  
 13 appropriations ..... (25,500,000)  
 14 .....

15 Program account subtotal ..... 140,663,000  
 16 .....

17 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
 18 .....

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Mental Hygiene Patient Income Account - 21909

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of the  
 27 office of mental health or by transfer or  
 28 suballocation to any department, agency or  
 29 public authority for expenditures incurred  
 30 in the operation of such programs with the  
 31 approval of the director of the budget who  
 32 shall file such approval with the depart-  
 33 ment of audit and control and copies ther-  
 34 eof with the chairman of the senate  
 35 finance committee and the chairman of the  
 36 assembly ways and means committee.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 herein and a part of this appropriation as  
2 if fully stated.

3 Consistent with section 7.17 of the mental  
4 hygiene law, the commissioner of mental  
5 health is authorized to take actions, as  
6 necessary, for efficient operations  
7 provided that (i) a maximum net reduction  
8 of 100 state-operated inpatient beds could  
9 be implemented, provided that these  
10 reductions do not result in facility  
11 closures; (ii) there is a consistent 90  
12 day period of time that the inpatient beds  
13 remain vacant before any net reduction in  
14 overall funded capacity occurs; (iii) the  
15 office of mental health shall invest a  
16 minimum of \$110,000 to improve mental  
17 health services and (iv) investments to  
18 improve mental health services shall begin  
19 prior to the reduction in funding for  
20 inpatient beds. The commissioner of mental  
21 health shall provide monthly status  
22 reports to the chairs of the senate and  
23 assembly fiscal committees which shall  
24 include state operated inpatient census,  
25 admissions and discharges, with an expla-  
26 nation of any materials census reductions  
27 when known; rate of medicaid psychiatric  
28 inpatient readmissions to any hospital  
29 within 30 days of discharge; medicaid  
30 emergency room psychiatric visits and  
31 descriptions of new community service  
32 investments.

33 The state comptroller is hereby authorized  
34 and directed to loan money in accordance  
35 with the provisions set forth in subdivi-  
36 sion 5 of section 4 of the state finance  
37 law to the mental hygiene patient income  
38 account.

39	Personal service--regular (50100)	125,452,000
40	Temporary service (50200)	2,464,000
41	Holiday/overtime compensation (50300)	9,583,000
42	Supplies and materials (57000)	12,973,000
43	Travel (54000)	680,000
44	Contractual services (51000)	14,215,000
45	Equipment (56000)	864,000
46	Fringe benefits (60000)	78,182,000
47	Indirect costs (58800)	3,850,000
48		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	FORENSIC SERVICES PROGRAM .....	327,172,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Program Fund Account - 21907

6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of the  
 11 office of mental health or by transfer or  
 12 suballocation to any department, agency or  
 13 public authority for expenditures incurred  
 14 in the operation of such programs with the  
 15 approval of the director of the budget who  
 16 shall file such approval with the depart-  
 17 ment of audit and control and copies ther-  
 18 eof with the chairman of the senate  
 19 finance committee and the chairman of the  
 20 assembly ways and means committee.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, and the Alignment  
 25 Interchange and Transfer Authority as  
 26 defined in the 2016-17 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

32 Consistent with section 7.17 of the mental  
 33 hygiene law, the commissioner of mental  
 34 health is authorized to take actions, as  
 35 necessary, for efficient operations  
 36 provided that (i) a maximum net reduction  
 37 of 100 state-operated inpatient beds could  
 38 be implemented, provided that these  
 39 reductions do not result in facility  
 40 closures; (ii) there is a consistent 90  
 41 day period of time that the inpatient beds  
 42 remain vacant before any net reduction in  
 43 overall funded capacity occurs; (iii) the  
 44 office of mental health shall invest a  
 45 minimum of \$110,000 to improve mental  
 46 health services and (iv) investments to  
 47 improve mental health services shall begin  
 48 prior to the reduction in funding for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 inpatient beds. The commissioner of mental  
 2 health shall provide monthly status  
 3 reports to the chairs of the senate and  
 4 assembly fiscal committees which shall  
 5 include state operated inpatient census,  
 6 admissions and discharges, with an expla-  
 7 nation of any materials census reductions  
 8 when known; rate of medicaid psychiatric  
 9 inpatient readmissions to any hospital  
 10 within 30 days of discharge; medicaid  
 11 emergency room psychiatric visits and  
 12 descriptions of new community service  
 13 investments.  
 14 The state comptroller is hereby authorized  
 15 and directed to loan money in accordance  
 16 with the provisions set forth in subdivi-  
 17 sion 5 of section 4 of the state finance  
 18 law to the mental hygiene program fund  
 19 account.

20	Personal service--regular (50100) .....	159,410,000
21	Temporary service (50200) .....	2,396,000
22	Holiday/overtime compensation (50300) .....	29,483,000
23	Supplies and materials (57000) .....	11,160,000
24	Travel (54000) .....	600,000
25	Contractual services (51000) .....	6,900,000
26	Equipment (56000) .....	1,000,000
27	Fringe benefits (60000) .....	108,767,000
28	Indirect costs (58800) .....	5,356,000
29	For additional services and expenses related	
30	to a continuation of hospital-based resto-	
31	ration units .....	2,100,000
32		-----
33	RESEARCH IN MENTAL ILLNESS PROGRAM .....	97,472,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Mental Hygiene Program Fund Account - 21907

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer with-  
 42 out limit, with any appropriation of the  
 43 office of mental health or by transfer or  
 44 suballocation to any department, agency or  
 45 public authority for expenditures incurred  
 46 in the operation of such programs with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 approval of the director of the budget who  
 2 shall file such approval with the depart-  
 3 ment of audit and control and copies ther-  
 4 eof with the chairman of the senate  
 5 finance committee and the chairman of the  
 6 assembly ways and means committee.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2016-17 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 The state comptroller is hereby authorized  
 19 and directed to loan money in accordance  
 20 with the provisions set forth in subdivi-  
 21 sion 5 of section 4 of the state finance  
 22 law to the mental hygiene program fund  
 23 account.

24	Personal service--regular (50100) .....	47,965,000
25	Temporary service (50200) .....	78,000
26	Holiday/overtime compensation (50300) .....	873,000
27	Supplies and materials (57000) .....	3,787,000
28	Travel (54000) .....	30,000
29	Contractual services (51000) .....	8,025,000
30	Equipment (56000) .....	300,000
31	Fringe benefits (60000) .....	27,814,000
32	Indirect costs (58800) .....	1,370,000
33		-----
34	Program account subtotal .....	90,242,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 OMH-Research Recovery Account - 22086

39 For services and expenses to support central  
 40 administration, research associates,  
 41 equipment provided through external  
 42 grants, travel, conference expenses,  
 43 including the annual research conference,  
 44 contractual services, grant writers to  
 45 increase income from non-state sources,  
 46 and other research initiatives. Funding  
 47 will be provided through research founda-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 tion for mental hygiene, inc. resources,  
 2 including, but not limited to, indirect  
 3 costs recoveries, direct grant reimburse-  
 4 ment, interest earnings and operating  
 5 balances.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, and the Alignment  
 10 Interchange and Transfer Authority as  
 11 defined in the 2016-17 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.

17	Personal service--regular (50100) .....	1,915,000
18	Contractual services (51000) .....	4,665,000
19	Fringe benefits (60000) .....	650,000
20		-----
21	Program account subtotal .....	7,230,000
22		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2015:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 ..... (re. \$875,000)  
 8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
 9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
 10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2015:

15 For administration of programs to assist and transition from  
 16 homelessness(PATH) grants.

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
 18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
 19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
 20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For administration of programs to assist and transition from  
 23 homelessness(PATH) grants.

24 Personal service ... 105,000 ..... (re. \$105,000)  
 25 Nonpersonal service ... 17,000 ..... (re. \$17,000)  
 26 Fringe benefits ... 56,000 ..... (re. \$56,000)  
 27 Indirect costs ... 2,000 ..... (re. \$2,000)

## 28 RESEARCH IN MENTAL ILLNESS PROGRAM

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Mental Hygiene Program Fund Account - 21907

32 The appropriation made by chapter 53, section 1, of the laws of 2013, to  
 33 aid to localities, adult services program, is hereby transferred to  
 34 state operations, research in mental illness program, and is amended  
 35 and reappropriated to read:

36 Nathan S. Kline Institute for Psychiatric Research. [175,000]  
 37 Supplies and materials ... 20,000 ..... (re. \$14,000)  
 38 Contractual services ... 140,000 ..... (re. \$94,000)  
 39 Equipment ... 15,000 ..... (re. \$10,000)





DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	751,000	660,000
4 Special Revenue Funds - Other .....	2,123,355,000	0
5 Enterprise Funds .....	2,657,000	0
6 Internal Service Funds .....	348,000	0
7	-----	-----
8 All Funds .....	2,127,111,000	660,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,589,000  
12 .....

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Housing Counseling Assistance and Training Account -  
16 25350

17 For services and expenses associated with  
18 housing counseling assistance and training  
19 programs.

20 Nonpersonal service (57050) ..... 418,000  
21 .....

22 Program account subtotal ..... 418,000  
23 .....

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Senior Companions Account - 25445  
  
27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 transferred to local assistance and/or any  
30 appropriation of the office for people  
31 with developmental disabilities, with the  
32 approval of the director of the budget who  
33 shall file such approval with the depart-  
34 ment of audit and control and copies ther-  
35 eof with the chairman of the senate  
36 finance committee and the chairman of the  
37 assembly ways and means committee.

38 For services and expenses related to the  
39 administration of the federal senior  
40 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Nonpersonal service (57050) .....	333,000
2		-----
3	Program account subtotal .....	333,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Mental Hygiene Patient Income Account - 21909	

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, and may  
13 be increased or decreased by transfer or  
14 suballocation between these appropriated  
15 amounts and appropriations of the depart-  
16 ment of health, the office of medicaid  
17 inspector general, the office of mental  
18 health, the justice center for the  
19 protection of people with special needs  
20 and the office of alcoholism and substance  
21 abuse services with the approval of the  
22 director of the budget who shall file such  
23 approval with the department of audit and  
24 control and copies thereof with the chair-  
25 man of the senate finance committee and  
26 the chairman of the assembly ways and  
27 means committee. The state comptroller is  
28 hereby authorized and directed to loan  
29 money in accordance with the provisions  
30 set forth in subdivision 5 of section 4 of  
31 the state finance law to the mental  
32 hygiene patient income account.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2016-17 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	18,781,000
2	Temporary service (50200) .....	174,000
3	Holiday/overtime compensation (50300) .....	62,000
4	Nonpersonal service, including for services	
5	and expenses of the assets for independ-	
6	ence program and other health and human	
7	services programs.	
8	Supplies and materials (57000) .....	327,000
9	Travel (54000) .....	1,110,000
10	Contractual services (51000) .....	10,300,000
11	Equipment (56000) .....	1,915,000
12	Fringe benefits (60000) .....	10,991,000
13	Indirect costs (58800) .....	569,000
14		-----
15	Program account subtotal .....	44,229,000
16		-----

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Mental Hygiene Program Fund Account - 21907

20 Notwithstanding any other provision of law,  
 21 the money hereby appropriated may be  
 22 transferred to local assistance and/or any  
 23 appropriation of the office for people  
 24 with developmental disabilities, and may  
 25 be increased or decreased by transfer or  
 26 suballocation between these appropriated  
 27 amounts and appropriations of the depart-  
 28 ment of health, the office of medicaid  
 29 inspector general, the office of mental  
 30 health, the justice center for the  
 31 protection of people with special needs  
 32 and the office of alcoholism and substance  
 33 abuse services with the approval of the  
 34 director of the budget who shall file such  
 35 approval with the department of audit and  
 36 control and copies thereof with the chair-  
 37 man of the senate finance committee and  
 38 the chairman of the assembly ways and  
 39 means committee. The state comptroller is  
 40 hereby authorized and directed to loan  
 41 money in accordance with the provisions  
 42 set forth in subdivision 5 of section 4 of  
 43 the state finance law to the mental  
 44 hygiene program fund account.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Interchange and Transfer Authority as  
 2 defined in the 2016-17 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8	Personal service--regular (50100) .....	29,901,000
9	Temporary service (50200) .....	277,000
10	Holiday/overtime compensation (50300) .....	97,000
11	Nonpersonal service, including for services	
12	and expenses of the assets for independ-	
13	ence program and other health and human	
14	services programs.	
15	Supplies and materials (57000) .....	281,000
16	Travel (54000) .....	952,000
17	Contractual services (51000) .....	8,839,000
18	Equipment (56000) .....	1,644,000
19	Fringe benefits (60000) .....	17,931,000
20	Indirect costs (58800) .....	839,000
21	For services and expenses relating to the	
22	continuation of the office for people with	
23	developmental disabilities omnibus report-	
24	ing and panel responsibilities .....	500,000
25		-----
26	Program account subtotal .....	61,261,000
27		-----

28 Internal Service Fund  
 29 Agencies Internal Service Fund  
 30 OPWDD Copy Center Account - 55065

31 For services and expenses associated with  
 32 the office for people with developmental  
 33 disabilities copy center.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45	Contractual services (51000) .....	348,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Program account subtotal ..... 348,000  
 2 -----  
 3 COMMUNITY SERVICES PROGRAM ..... 1,394,072,000  
 4 -----  
 5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any inconsistent provision  
 9 of law, the state comptroller is hereby  
 10 authorized and directed to loan money in  
 11 accordance with the provisions set forth  
 12 in subdivision 5 of section 4 of the state  
 13 finance law to the mental hygiene patient  
 14 income account.

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 transferred to local assistance and/or any  
 18 appropriation of the office for people  
 19 with developmental disabilities, with the  
 20 approval of the director of the budget who  
 21 shall file such approval with the depart-  
 22 ment of audit and control and copies ther-  
 23 eof with the chairman of the senate  
 24 finance committee and the chairman of the  
 25 assembly ways and means committee.

26 Notwithstanding section 6908 of the educa-  
 27 tion law and any other provision of law,  
 28 rule or regulation to the contrary, direct  
 29 support staff in programs certified or  
 30 approved by the office for people with  
 31 developmental disabilities, including the  
 32 home and community based services waiver  
 33 programs that the office for people with  
 34 developmental disabilities is authorized  
 35 to administer with federal approval pursu-  
 36 ant to subdivision (c) of section 1915 of  
 37 the federal social security act, are  
 38 authorized to provide such tasks as OPWDD  
 39 may specify when performed under the  
 40 supervision, training and periodic  
 41 inspection of a registered professional  
 42 nurse and in accordance with an authorized  
 43 practitioner's ordered care.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority and the Alignment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2016-17

1 Interchange and Transfer Authority as  
 2 defined in the 2016-17 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8 For services and expenses related to the  
 9 expansion of community-based state-operat-  
 10 ed service opportunities ..... 2,500,000  
 11 Personal service--regular (50100) ..... 379,986,000  
 12 Temporary service (50200) ..... 960,000  
 13 Holiday/overtime compensation (50300) ..... 31,103,000  
 14 Nonpersonal service, including moneys for  
 15 the community services program, net of  
 16 refunds, rebates, reimbursements and cred-  
 17 its, and expenses related to the payment  
 18 of a provider of services assessment for  
 19 the period April 1, 2016 through March 31,  
 20 2017 pursuant to section 43.04 of the  
 21 mental hygiene law.  
 22 Supplies and materials (57000) ..... 22,120,000  
 23 Travel (54000) ..... 2,645,000  
 24 Contractual services (51000) ..... 37,914,000  
 25 Equipment (56000) ..... 11,877,000  
 26 Fringe benefits (60000) ..... 224,360,000  
 27 Indirect costs (58800) ..... 16,922,000  
 28 .....  
 29 Program account subtotal ..... 730,387,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any inconsistent provision  
 35 of law, the state comptroller is hereby  
 36 authorized and directed to loan money in  
 37 accordance with the provisions set forth  
 38 in subdivision 5 of section 4 of the state  
 39 finance law to the mental hygiene program  
 40 fund account.

41 Notwithstanding any other provision of law,  
 42 the money hereby appropriated may be  
 43 transferred to local assistance and/or any  
 44 appropriation of the office for people  
 45 with developmental disabilities, with the  
 46 approval of the director of the budget who  
 47 shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 ment of audit and control and copies ther-  
2 eof with the chairman of the senate  
3 finance committee and the chairman of the  
4 assembly ways and means committee.

5 Notwithstanding section 6908 of the educa-  
6 tion law and any other provision of law,  
7 rule or regulation to the contrary, direct  
8 support staff in programs certified or  
9 approved by the office for people with  
10 developmental disabilities, including the  
11 home and community based services waiver  
12 programs that the office for people with  
13 developmental disabilities is authorized  
14 to administer with federal approval pursu-  
15 ant to subdivision (c) of section 1915 of  
16 the federal social security act, are  
17 authorized to provide such tasks as OPWDD  
18 may specify when performed under the  
19 supervision, training and periodic  
20 inspection of a registered professional  
21 nurse and in accordance with an authorized  
22 practitioner's ordered care.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2016-17 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34	Personal service--regular (50100) .....	349,937,000
35	Temporary service (50200) .....	883,000
36	Holiday/overtime compensation (50300) .....	28,643,000
37	Nonpersonal service, including moneys for	
38	the community services program, net of	
39	refunds, rebates, reimbursements and cred-	
40	its, and expenses related to the payment	
41	of a provider of services assessment for	
42	the period April 1, 2016 through March 31,	
43	2017 pursuant to section 43.04 of the	
44	mental hygiene law.	
45	Supplies and materials (57000) .....	19,260,000
46	Travel (54000) .....	2,303,000
47	Contractual services (51000) .....	33,008,000
48	Equipment (56000) .....	10,340,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	204,158,000
2	Indirect costs (58800) .....	15,153,000
3		-----
4	Program account subtotal .....	663,685,000
5		-----
6	INSTITUTIONAL SERVICES PROGRAM .....	598,986,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Nonexpendable Trust Fund	
10	OPWDD Nonexpendable Trust Account - 21654	
11	For expenditures on behalf of individuals	
12	from donated funds. Notwithstanding any	
13	other provision of law, the money hereby	
14	appropriated may be transferred to local	
15	assistance and/or any appropriation of the	
16	office for people with developmental disa-	
17	bilities, with the approval of the direc-	
18	tor of the budget who shall file such	
19	approval with the department of audit and	
20	control and copies thereof with the chair-	
21	man of the senate finance committee and	
22	the chairman of the assembly ways and	
23	means committee.	
24	Supplies and materials (57000) .....	4,000
25		-----
26	Program account subtotal .....	4,000
27		-----
28	Special Revenue Funds - Other	
29	Mental Health Gifts and Donations Fund	
30	Office for People With Developmental Disabilities Gifts	
31	and Donations Account - 20000	
32	For expenditures on behalf of individuals	
33	from donated funds. Notwithstanding any	
34	other provision of law, the money hereby	
35	appropriated may be transferred to local	
36	assistance and/or any appropriation of the	
37	office for people with developmental disa-	
38	bilities, with the approval of the direc-	
39	tor of the budget who shall file such	
40	approval with the department of audit and	
41	control and copies thereof with the chair-	
42	man of the senate finance committee and	
43	the chairman of the assembly ways and	
44	means committee.	



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STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	498,000
2		-----
3	Program account subtotal .....	498,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Mental Hygiene Patient Income Account - 21909	

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, with the  
13 approval of the director of the budget who  
14 shall file such approval with the depart-  
15 ment of audit and control and copies ther-  
16 eof with the chairman of the senate  
17 finance committee and the chairman of the  
18 assembly ways and means committee. The  
19 state comptroller is hereby authorized and  
20 directed to loan money in accordance with  
21 the provisions set forth in subdivision 5  
22 of section 4 of the state finance law to  
23 the mental hygiene patient income account.

24 Notwithstanding section 6908 of the educa-  
25 tion law and any other provision of law,  
26 rule or regulation to the contrary, direct  
27 support staff in programs certified or  
28 approved by the office for people with  
29 developmental disabilities, including the  
30 home and community based services waiver  
31 programs that the office for people with  
32 developmental disabilities is authorized  
33 to administer with federal approval pursu-  
34 ant to subdivision (c) of section 1915 of  
35 the federal social security act, are  
36 authorized to provide such tasks as OPWDD  
37 may specify when performed under the  
38 supervision, training and periodic  
39 inspection of a registered professional  
40 nurse and in accordance with an authorized  
41 practitioner's ordered care.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and  
45 Transfer Authority and the Alignment  
46 Interchange and Transfer Authority as  
47 defined in the 2016-17 state fiscal year  
48 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5	Personal service--regular (50100) .....	147,877,000
6	Temporary service (50200) .....	275,000
7	Holiday/overtime compensation (50300) .....	11,914,000
8	Nonpersonal service, including expenses	
9	related to the payment of a provider of	
10	services assessment for the period April	
11	1, 2016 through March 31, 2017 pursuant to	
12	section 43.04 of the mental hygiene law.	
13	Supplies and materials (57000) .....	19,865,000
14	Travel (54000) .....	747,000
15	Contractual services (51000) .....	18,816,000
16	Equipment (56000) .....	5,613,000
17	Fringe benefits (60000) .....	97,358,000
18	Indirect costs (58800) .....	15,129,000
19		-----
20	Program account subtotal .....	317,594,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Mental Hygiene Program Fund Account - 21907

25 Notwithstanding any inconsistent provision  
26 of law, the state comptroller is hereby  
27 authorized and directed to loan money in  
28 accordance with the provisions set forth  
29 in subdivision 5 of section 4 of the state  
30 finance law to the mental hygiene program  
31 fund account.

32 Notwithstanding any other provision of law,  
33 the money hereby appropriated may be  
34 transferred to local assistance and/or any  
35 appropriation of the office for people  
36 with developmental disabilities, with the  
37 approval of the director of the budget who  
38 shall file such approval with the depart-  
39 ment of audit and control and copies ther-  
40 eof with the chairman of the senate  
41 finance committee and the chairman of the  
42 assembly ways and means committee.

43 Notwithstanding section 6908 of the educa-  
44 tion law and any other provision of law,  
45 rule or regulation to the contrary, direct  
46 support staff in programs certified or  
47 approved by the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 developmental disabilities, including the  
 2 home and community based services waiver  
 3 programs that the office for people with  
 4 developmental disabilities is authorized  
 5 to administer with federal approval pursu-  
 6 ant to subdivision (c) of section 1915 of  
 7 the federal social security act, are  
 8 authorized to provide such tasks as OPWDD  
 9 may specify when performed under the  
 10 supervision, training and periodic  
 11 inspection of a registered professional  
 12 nurse and in accordance with an authorized  
 13 practitioner's ordered care.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority and the Alignment  
 18 Interchange and Transfer Authority as  
 19 defined in the 2016-17 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated.

25	Personal service--regular (50100) .....	136,159,000
26	Temporary service (50200) .....	253,000
27	Holiday/overtime compensation (50300) .....	10,975,000
28	Nonpersonal service, including expenses	
29	related to the payment of a provider of	
30	services assessment for the period April	
31	1, 2016 through March 31, 2017 pursuant to	
32	section 43.04 of the mental hygiene law.	
33	Supplies and materials (57000) .....	18,764,000
34	Travel (54000) .....	704,000
35	Contractual services (51000) .....	17,772,000
36	Equipment (56000) .....	5,300,000
37	Fringe benefits (60000) .....	88,122,000
38	Indirect costs (58800) .....	7,884,000
39		-----

40 MAINTENENACE UNDISTRIBUTED

41 Less an amount to be allocated related to a  
 42 decrease in personal service and nonper-  
 43 sonal service costs related to such cost  
 44 being supported through capital projects  
 45 appropriations .....

	(7,700,000)
46	-----

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Program account subtotal ..... 278,233,000  
 2 -----

3 Enterprise Funds  
 4 Mental Hygiene Community Stores Account  
 5 OPWDD Community Stores Fund Account - 50500

6 For services and expenses of community  
 7 stores located at various developmental  
 8 centers.

9 Notwithstanding any other provision of law,  
 10 the money hereby appropriated may be  
 11 transferred to local assistance and/or any  
 12 appropriation of the office for people  
 13 with developmental disabilities, with the  
 14 approval of the director of the budget who  
 15 shall file such approval with the depart-  
 16 ment of audit and control and copies ther-  
 17 eof with the chairman of the senate  
 18 finance committee and the chairman of the  
 19 assembly ways and means committee.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2016-17 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Personal service--regular (50100) ..... 289,000  
 32 Supplies and materials (57000) ..... 719,000  
 33 Fringe benefits (60000) ..... 94,000  
 34 Indirect costs (58800) ..... 12,000  
 35 -----  
 36 Program account subtotal ..... 1,114,000  
 37 -----

38 Enterprise Funds  
 39 OPWDD Sheltered Workshop Fund  
 40 Sheltered Workshop Fund OPWDD Account - 50450

41 For services and expenses including sala-  
 42 ries, supplies and materials of sheltered  
 43 workshops and vocational rehabilitation  
 44 work activities.

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STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 transferred to local assistance and/or any  
 4 appropriation of the office for people  
 5 with developmental disabilities, with the  
 6 approval of the director of the budget who  
 7 shall file such approval with the depart-  
 8 ment of audit and control and copies ther-  
 9 eof with the chairman of the senate  
 10 finance committee and the chairman of the  
 11 assembly ways and means committee.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2016-17 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

23	Supplies and materials (57000) .....	697,000
24	Travel (54000) .....	10,000
25	Contractual services (51000) .....	796,000
26	Equipment (56000) .....	40,000
27		-----
28	Program account subtotal .....	1,543,000
29		-----
30	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....	27,464,000
31		-----

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Research in Developmental Disabilities Account - 20116

35 Amount available for genetic counseling and  
 36 research from external grants and contrib-  
 37 utions.

38 Notwithstanding any other provision of law,  
 39 the money hereby appropriated may be  
 40 transferred to local assistance and/or any  
 41 appropriation of the office for people  
 42 with developmental disabilities, with the  
 43 approval of the director of the budget who  
 44 shall file such approval with the depart-  
 45 ment of audit and control and copies ther-  
 46 eof with the chairman of the senate

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 finance committee and the chairman of the  
 2 assembly ways and means committee.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2016-17 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

14	Contractual services (51000) .....	149,000
15		-----
16	Program account subtotal .....	149,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Mental Hygiene Patient Income Account - 21909

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 transferred to local assistance and/or any  
 24 appropriation of the office for people  
 25 with developmental disabilities, with the  
 26 approval of the director of the budget who  
 27 shall file such approval with the depart-  
 28 ment of audit and control and copies ther-  
 29 eof with the chairman of the senate  
 30 finance committee and the chairman of the  
 31 assembly ways and means committee. The  
 32 state comptroller is hereby authorized and  
 33 directed to loan money in accordance with  
 34 the provisions set forth in subdivision 5  
 35 of section 4 of the state finance law to  
 36 the mental hygiene patient income account.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	7,982,000
2	Holiday/overtime compensation (50300) .....	174,000
3	Supplies and materials (57000) .....	421,000
4	Travel (54000) .....	3,000
5	Contractual services (51000) .....	568,000
6	Equipment (56000) .....	79,000
7	Fringe benefits (60000) .....	4,894,000
8	Indirect costs (58800) .....	246,000
9		-----
10	Program account subtotal .....	14,367,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 transferred to local assistance and/or any  
 18 appropriation of the office for people  
 19 with developmental disabilities, with the  
 20 approval of the director of the budget who  
 21 shall file such approval with the depart-  
 22 ment of audit and control and copies ther-  
 23 eof with the chairman of the senate  
 24 finance committee and the chairman of the  
 25 assembly ways and means committee. The  
 26 state comptroller is hereby authorized and  
 27 directed to loan money in accordance with  
 28 the provisions set forth in subdivision 5  
 29 of section 4 of the state finance law to  
 30 the mental hygiene program fund account.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority and the Alignment  
 35 Interchange and Transfer Authority as  
 36 defined in the 2016-17 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

42	Personal service--regular (50100) .....	7,153,000
43	Holiday/overtime compensation (50300) .....	157,000
44	Supplies and materials (57000) .....	362,000
45	Travel (54000) .....	3,000
46	Contractual services (51000) .....	490,000
47	Equipment (56000) .....	68,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	4,494,000
2	Indirect costs (58800) .....	221,000
3		-----
4	Program account subtotal .....	12,948,000
5		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2015:  
 6 For services and expenses associated with housing counseling assist-  
 7 ance and training programs.  
 8 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2015:  
 13 Notwithstanding any other provision of law, the money hereby appropri-  
 14 ated may be transferred to local assistance and/or any appropriation  
 15 of the office for people with developmental disabilities, with the  
 16 approval of the director of the budget who shall file such approval  
 17 with the department of audit and control and copies thereof with the  
 18 chairman of the senate finance committee and the chairman of the  
 19 assembly ways and means committee.  
 20 For services and expenses related to the administration of the federal  
 21 senior companions program.  
 22 Nonpersonal service (57050) ... 333,000 ..... (re. \$242,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	25,354,000	0
4 Special Revenue Funds - Federal ....	46,780,000	44,450,000
5 Special Revenue Funds - Other .....	6,151,000	0
6 Enterprise Funds .....	3,126,000	0
7	-----	-----
8 All Funds .....	81,411,000	44,450,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,966,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2016-17 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 Personal service--regular (50100) .....	3,140,000
26 Temporary service (50200) .....	150,000
27 Holiday/overtime compensation (50300) .....	13,000
28 Supplies and materials (57000) .....	140,000
29 Travel (54000) .....	15,000
30 Contractual services (51000) .....	480,000
31 Equipment (56000) .....	28,000
32	-----

33 MILITARY READINESS PROGRAM ..... 55,030,000  
34 -----

35 General Fund  
36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2016-17 state fiscal year state operations  
42 appropriation for the budget division

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5	Personal service--regular (50100) .....	7,121,000
6	Temporary service (50200) .....	500,000
7	Holiday/overtime compensation (50300) .....	82,000
8	Supplies and materials (57000) .....	2,322,000
9	Travel (54000) .....	53,000
10	Contractual services (51000) .....	2,038,000
11	Equipment (56000) .....	54,000
12		-----
13	Total amount available .....	12,170,000
14		-----

15 For services and expenses of the New York  
 16 guard as directed and approved by the  
 17 adjutant general of the national guard.

18	Supplies and materials (57000) .....	18,000
19	Contractual services (51000) .....	36,000
20	Equipment (56000) .....	26,000
21		-----
22	Total amount available .....	80,000
23		-----
24	Program account subtotal .....	12,250,000
25		-----

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Federal Miscellaneous Grants Account - Air Force, Naval  
 29 Militia and Army - 25380

30	Personal service (50000) .....	14,166,000
31	Nonpersonal service (57050) .....	20,495,000
32	Fringe benefits (60090) .....	8,119,000
33		-----
34	Program account subtotal .....	42,780,000
35		-----

36 SPECIAL SERVICES PROGRAM .....

36		22,415,000
37		-----

38 General Fund  
 39 State Purposes Account - 10050

40 For operating expenses associated with task  
 41 force empire shield and other homeland  
 42 security activities.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Temporary service (50200) .....	7,075,000
10	Supplies and materials (57000) .....	341,000
11	Travel (54000) .....	413,000
12	Contractual services (51000) .....	753,000
13	Equipment (56000) .....	315,000
14		-----
15	Total amount available .....	8,897,000
16		-----

17 For operating expenses associated with the  
 18 New York state military museum and veter-  
 19 ans research center.

20	Supplies and materials (57000) .....	59,000
21	Travel (54000) .....	11,000
22	Contractual services (51000) .....	108,000
23	Equipment (56000) .....	63,000
24		-----
25	Total amount available .....	241,000
26		-----
27	Program account subtotal .....	9,138,000
28		-----

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 DMNA Federal Equitable Sharing Agreement - Justice  
 32 Account

33 For moneys to the division of military and  
 34 naval affairs for the justice department  
 35 federal equitable sharing agreement to be  
 36 used for law enforcement purposes distrib-  
 37 uted pursuant to a plan prepared by the  
 38 division of military and naval affairs and  
 39 approved by the division of budget. The  
 40 division of the budget shall report quar-  
 41 terly to the chair of the senate finance  
 42 committee and chair of the assembly ways  
 43 and means committee on the receipts and  
 44 distributions from the appropriation,  
 45 including an itemized list of funds  
 46 received and programs supported with such  
 47 funds.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 Nonpersonal service (57050) ..... 2,000,000  
 2 .....  
 3 Program account subtotal ..... 2,000,000  
 4 .....  
 5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 DMNA Federal Equitable Sharing Agreement - Treasury  
 8 Account  
 9 For moneys to the division of military and  
 10 naval affairs for the treasury department  
 11 federal equitable sharing agreement to be  
 12 used for law enforcement purposes distrib-  
 13 uted pursuant to a plan prepared by the  
 14 division of military and naval affairs and  
 15 approved by the division of budget. The  
 16 division of the budget shall report quar-  
 17 terly to the chair of the senate finance  
 18 committee and chair of the assembly ways  
 19 and means committee on the receipts and  
 20 distributions from the appropriation,  
 21 including an itemized list of funds  
 22 received and programs supported with such  
 23 funds.  
 24 Nonpersonal service (57050) ..... 2,000,000  
 25 .....  
 26 Program account subtotal ..... 2,000,000  
 27 .....  
 28 Special Revenue Funds - Other  
 29 Combined Expendable Trust Fund  
 30 L.M. Josephthal Account - 20123  
 31 Contractual services (51000) ..... 2,000  
 32 .....  
 33 Program account subtotal ..... 2,000  
 34 .....  
 35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Military Fund Account - 20127  
 38 For expenses from rentals and other funds  
 39 collected pursuant to sections 183 and 221  
 40 of the military law.  
 41 Supplies and materials (57000) ..... 10,000  
 42 Contractual services (51000) ..... 10,000  
 43 .....

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	20,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Youth, Bequests and Donations Account - 20165	
6	For services and expenses related to youth	
7	academic and drug demand reduction	
8	programs, the New York guard, the New York	
9	naval militia, the New York state military	
10	museum and veterans' research center and	
11	the preservation and restoration of	
12	historic artifacts.	
13	Supplies and materials (57000) .....	720,000
14	Contractual services (51000) .....	180,000
15	Equipment (56000) .....	100,000
16		-----
17	Program account subtotal .....	1,000,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Camp Smith Billeting Account - 22017	
22	Personal service--regular (50100) .....	89,000
23	Temporary service (50200) .....	28,000
24	Supplies and materials (57000) .....	17,000
25	Travel (54000) .....	1,000
26	Contractual services (51000) .....	36,000
27	Fringe benefits (60000) .....	54,000
28	Indirect costs (58800) .....	4,000
29		-----
30	Program account subtotal .....	229,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Distance Learning Account - 22064	
35	Equipment (56000) .....	100,000
36		-----
37	Program account subtotal .....	100,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	DMNA Seized Assets Account - 21991	
42	Supplies and materials (57000) .....	150,000
43	Travel (54000) .....	21,000



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2016-17

1	Contractual services (51000) .....	846,000
2	Equipment (56000) .....	483,000
3		-----
4	Program account subtotal .....	1,500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Recruitment Incentive Account - 22171	
9	For the payment of tuition benefits provided	
10	to eligible members of the state's organ-	
11	ized militia pursuant to section 669-b of	
12	the education law. The moneys hereby	
13	appropriated shall be available for	
14	expenses already accrued or to accrue.	
15	Contractual services (51000) .....	3,300,000
16		-----
17	Program account subtotal .....	3,300,000
18		-----
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	Armory Rental Account	
22	Personal service--regular (50100) .....	163,000
23	Temporary service (50200) .....	440,000
24	Holiday/overtime compensation (50300) .....	139,000
25	Supplies and materials (57000) .....	943,000
26	Travel (54000) .....	44,000
27	Contractual services (51000) .....	1,151,000
28	Equipment (56000) .....	48,000
29	Fringe benefits (60000) .....	176,000
30	Indirect costs (58800) .....	22,000
31		-----
32	Program account subtotal .....	3,126,000
33		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2015:

7 Personal service (50000) ... 14,166,000 ..... (re. \$9,000,000)  
 8 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$18,000,000)  
 9 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,400,000)

10 By chapter 50, section 1, of the laws of 2014:

11 Personal service ... 14,166,000 ..... (re. \$2,700,000)  
 12 Nonpersonal service ... 20,495,000 ..... (re. \$7,200,000)  
 13 Fringe benefits ... 8,119,000 ..... (re. \$150,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	19,966,000	39,304,000
4	Special Revenue Funds - Other .....	62,351,000	0
5	Internal Service Funds .....	5,300,000	0
6		-----	-----
7	All Funds .....	87,617,000	39,304,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,300,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 Supplies and materials (57000) ..... 11,000  
 16 Contractual services (51000) ..... 98,000  
 17 Equipment (56000) ..... 891,000  
 18 -----  
 19 Program account subtotal ..... 1,000,000  
 20 -----

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Banking Services Account - 55057

24 For services and expenses in connection with  
 25 the purchase of banking services.

26 Contractual services (51000) ..... 5,300,000  
 27 -----  
 28 Program account subtotal ..... 5,300,000  
 29 -----

30 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,189,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Administrative Adjudication Account - 22055

35 For services and expenses for the adjudi-  
 36 cation of traffic infractions in accord-  
 37 ance with article 2-A of the vehicle and  
 38 traffic law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100)	19,545,000
10	Temporary service (50200)	955,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	1,308,000
13	Travel (54000)	12,000
14	Contractual services (51000)	7,997,000
15	Equipment (56000)	184,000
16	Fringe benefits (60000)	11,531,000
17	Indirect costs (58800)	522,000
18		-----
19	CLEAN AIR PROGRAM	19,162,000
20		-----

21 Special Revenue Funds - Other  
 22 Clean Air Fund  
 23 Mobile Source Account - 21452

24 For services and expenses related to devel-  
 25 oping, implementing and operating the  
 26 emissions testing program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2016-17 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37	Personal service--regular (50100)	10,442,000
38	Temporary service (50200)	40,000
39	Holiday/overtime compensation (50300)	135,000
40	Supplies and materials (57000)	255,000
41	Travel (54000)	25,000
42	Contractual services (51000)	1,885,000
43	Equipment (56000)	46,000
44	Fringe benefits (60000)	6,037,000
45	Indirect costs (58800)	297,000
46		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2016-17

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	19,966,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Highway Safety Section 402 Account - 25319	
6	Personal service (50000) .....	608,000
7	Nonpersonal service (57050) .....	54,000
8	Fringe benefits (60090) .....	347,000
9	Indirect costs (58850) .....	46,000
10		-----
11	Total amount available .....	1,055,000
12		-----
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties.	
18	Personal service (50000) .....	6,083,000
19	Nonpersonal service (57050) .....	5,770,000
20	Fringe benefits (60090) .....	975,000
21	Indirect costs (58850) .....	83,000
22		-----
23	Total amount available .....	12,911,000
24		-----
25	Program account subtotal .....	13,966,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Highway Safety Section 403 Account - 25320	
30	For suballocation to other state agencies	
31	for services and expenses related to high-	
32	way safety programs. A portion of these	
33	funds may be transferred to aid to locali-	
34	ties.	
35	Personal service (50000) .....	625,000
36	Nonpersonal service (57050) .....	4,959,000
37	Fringe benefits (60090) .....	367,000
38	Indirect costs (58850) .....	49,000
39		-----
40	Program account subtotal .....	6,000,000
41		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 598,000 ..... (re. \$598,000)  
 7 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 8 Fringe benefits (60090) ... 341,000 ..... (re. \$341,000)  
 9 Indirect costs (58850) ... 45,000 ..... (re. \$45,000)  
 10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities.  
 13 Personal service (50000) ... 5,989,000 ..... (re. \$5,989,000)  
 14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)  
 15 Fringe benefits (60090) ... 960,000 ..... (re. \$960,000)  
 16 Indirect costs (58850) ... 82,000 ..... (re. \$82,000)

## 17 By chapter 50, section 1, of the laws of 2014:

18 Personal service ... 586,000 ..... (re. \$194,000)  
 19 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
 20 Fringe benefits ... 344,000 ..... (re. \$95,000)  
 21 Indirect costs ... 46,000 ..... (re. \$26,000)  
 22 For suballocation to other state agencies for services and expenses  
 23 related to highway safety programs. A portion of these funds may be  
 24 transferred to aid to localities.  
 25 Personal service ... 5,894,000 ..... (re. \$334,000)  
 26 Nonpersonal service ... 5,680,000 ..... (re. \$727,000)  
 27 Fringe benefits ... 945,000 ..... (re. \$165,000)  
 28 Indirect costs ... 81,000 ..... (re. \$45,000)

## 29 By chapter 50, section 1, of the laws of 2013:

30 Personal service ... 586,000 ..... (re. \$129,000)  
 31 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
 32 Fringe benefits ... 344,000 ..... (re. \$161,000)  
 33 Indirect costs ... 46,000 ..... (re. \$29,000)  
 34 For suballocation to other state agencies for services and expenses  
 35 related to highway safety programs. A portion of these funds may be  
 36 transferred to aid to localities.  
 37 Personal service ... 5,694,000 ..... (re. \$211,000)  
 38 Nonpersonal service ... 5,680,000 ..... (re. \$887,000)  
 39 Fringe benefits ... 945,000 ..... (re. \$205,000)  
 40 Indirect costs ... 81,000 ..... (re. \$37,000)

## 41 By chapter 50, section 1, of the laws of 2012:

42 For suballocation to other state agencies for services and expenses  
 43 related to highway safety programs. A portion of these funds may be  
 44 transferred to aid to localities.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5 Personal service ... 1,805,000 ..... (re. \$172,000)  
6 Nonpersonal service ... 9,096,000 ..... (re. \$625,000)  
7 Fringe benefits ... 905,000 ..... (re. \$136,000)  
8 Indirect costs ... 114,000 ..... (re. \$55,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For suballocation to other state agencies for services and expenses  
11 related to highway safety programs. A portion of these funds may be  
12 transferred to aid to localities.

13 Personal service ... 1,805,000 ..... (re. \$194,000)  
14 Nonpersonal service ... 8,998,370 ..... (re. \$455,000)  
15 Fringe benefits ... 750,000 ..... (re. \$296,000)  
16 Indirect costs ... 186,530 ..... (re. \$64,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
18 section 1, of the laws of 2011:

19 For suballocation to other state agencies for services and expenses  
20 related to highway safety programs. A portion of these funds may be  
21 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Highway Safety Section 403 Account - 25320

25 By chapter 50, section 1, of the laws of 2015:

26 For suballocation to other state agencies for services and expenses  
27 related to highway safety programs. A portion of these funds may be  
28 transferred to aid to localities.

29 Personal service (50000) ... 573,000 ..... (re. \$573,000)  
30 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$4,546,000)  
31 Fringe benefits (60090) ... 336,000 ..... (re. \$336,000)  
32 Indirect costs (58850) ... 45,000 ..... (re. \$45,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For suballocation to other state agencies for services and expenses  
35 related to highway safety programs. A portion of these funds may be  
36 transferred to aid to localities.

37 Personal service ... 500,000 ..... (re. \$500,000)  
38 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
39 Fringe benefits ... 293,000 ..... (re. \$293,000)  
40 Indirect costs ... 39,000 ..... (re. \$39,000)

41 By chapter 50, section 1, of the laws of 2013:

42 For suballocation to other state agencies for services and expenses  
43 related to highway safety programs. A portion of these funds may be  
44 transferred to aid to localities.

45 Personal service ... 500,000 ..... (re. \$500,000)  
46 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 2 Indirect costs ... 39,000 ..... (re. \$39,000)

3 By chapter 50, section 1, of the laws of 2012:  
 4 For suballocation to other state agencies for services and expenses  
 5 related to highway safety programs. A portion of these funds may be  
 6 transferred to aid to localities.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.

14 Personal service ... 2,000,000 ..... (re. \$147,000)  
 15 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
 16 Fringe benefits ... 1,003,000 ..... (re. \$78,000)

17 By chapter 50, section 1, of the laws of 2011:  
 18 For suballocation to other state agencies for services and expenses  
 19 related to highway safety programs. A portion of these funds may be  
 20 transferred to aid to localities.

21 Personal service ... 2,000,000 ..... (re. \$921,000)  
 22 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
 23 Fringe benefits ... 830,000 ..... (re. \$314,000)  
 24 Indirect costs ... 206,000 ..... (re. \$128,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 26 section 1, of the laws of 2011:  
 27 For suballocation to other state agencies for services and expenses  
 28 related to highway safety programs. A portion of these funds may be  
 29 transferred to aid to localities ... 4,000,000 .... (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,893,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	4,043,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,043,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to opera-  
14 tion and maintenance of olympic facili-  
15 ties.

16 Personal service--regular (50100) .....	2,548,000
17 Supplies and materials (57000).....	188,000
18 Fringe benefits (60000) .....	1,157,000
19	-----
20 Program account subtotal .....	3,893,000
21	-----

22 Special Revenue Funds - Other  
23 US Olympic Committee/Lake Placid Olympic Training Fund  
24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid  
26 training account.

27 Personal service--regular (50100) .....	20,000
28 Supplies and materials (57000).....	20,000
29 Fringe benefits (60000) .....	10,000
30	-----
31 Program account subtotal .....	50,000
32	-----

33 Special Revenue Funds - Other  
34 US Olympic Committee/Lake Placid Olympic Training Fund  
35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid  
37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000).....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,216,000	0
4 Special Revenue Funds - Federal ....	7,283,000	20,745,900
5 Special Revenue Funds - Other .....	87,839,000	6,947,000
6	-----	-----
7 All Funds .....	224,338,000	27,692,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,697,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2016-17 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Personal service--regular (50100) .....	4,722,000
25 Holiday/overtime compensation (50300) .....	11,000
26 Supplies and materials (57000) .....	153,000
27 Travel (54000) .....	100,000
28 Contractual services (51000) .....	668,000
29 Equipment (56000) .....	43,000
30	-----
31 Program account subtotal .....	5,697,000
32	-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Operating Grants Fund Account - 25383

36 Personal service (50000) .....	100,000
37 Nonpersonal service (57050) .....	350,000
38 Fringe benefits (60090) .....	46,000
39 Indirect costs (58850) .....	4,000
40	-----
41 Program account subtotal .....	500,000
42	-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other, special revenue funds - federal and  
 7 internal service funds and for services  
 8 provided to other state agencies, govern-  
 9 mental bodies and other entities.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2016-17 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20	Personal service--regular (50100) .....	50,000
21	Temporary service (50200) .....	25,000
22	Supplies and materials (57000) .....	65,000
23	Travel (54000) .....	30,000
24	Contractual services (51000) .....	170,000
25	Equipment (56000) .....	100,000
26	Fringe benefits (60000) .....	50,000
27	Indirect costs (58800) .....	10,000
28		-----
29	Program account subtotal .....	500,000
30		-----

31 HISTORIC PRESERVATION PROGRAM ..... 10,669,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45	Personal service--regular (50100) .....	6,311,000
46	Temporary service (50200) .....	1,837,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300) .....	87,000
2	Supplies and materials (57000) .....	221,000
3	Travel (54000) .....	11,000
4	Contractual services (51000) .....	363,000
5	Equipment (56000) .....	54,000
6		-----
7	Program account subtotal .....	8,884,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25462	
12	For services and expenses related to grants	
13	for historic preservation projects includ-	
14	ing acquisition, research, development,	
15	education and rehabilitation of historic	
16	sites, programs and facilities.	
17	Personal service (50000) .....	800,000
18	Nonpersonal service (57050) .....	601,000
19	Fringe benefits (60090) .....	351,000
20	Indirect costs (58850) .....	31,000
21		-----
22	Program account subtotal .....	1,783,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Philipse Manor Hall Account - 20122	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2016-17 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Contractual services (51000) .....	2,000
38		-----
39	Program account subtotal .....	2,000
40		-----
41	PARK OPERATIONS PROGRAM .....	198,520,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	72,009,000
12	Temporary service (50200) .....	21,793,000
13	Holiday/overtime compensation (50300) .....	5,505,000
14	Supplies and materials (57000) .....	5,672,000
15	Travel (54000) .....	123,000
16	Contractual services (51000) .....	5,889,000
17	Equipment (56000) .....	3,644,000
18		-----
19	Program account subtotal .....	114,635,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Patron Services Account - 22163

24 For services and expenses related to the  
 25 administration and operation of the park  
 26 operations program, providing that moneys  
 27 hereby appropriated shall be available to  
 28 the program net of refunds, rebates,  
 29 reimbursements and credits.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2016-17 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40	Personal service--regular (50100) .....	7,782,000
41	Temporary service (50200) .....	21,130,000
42	Holiday/overtime compensation (50300) .....	1,185,000
43	Supplies and materials (57000) .....	27,094,000
44	Travel (54000) .....	337,000
45	Contractual services (51000) .....	16,219,000
46	Equipment (56000) .....	6,075,000
47	Fringe benefits (60000) .....	4,063,000
48		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Program account subtotal ..... 83,885,000  
2 -----

3 RECREATION SERVICES PROGRAM ..... 8,452,000  
4 -----

5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 Federal Operating Grants Fund Account - 25383

8 For services and expenses related to grants  
9 for park operations projects including  
10 acquisition, research, development, educa-  
11 tion and rehabilitation of parklands,  
12 programs and facilities.

13 Personal service (50000) ..... 1,500,000  
14 Nonpersonal service (57050) ..... 2,550,000  
15 Fringe benefits (60090) ..... 690,000  
16 Indirect costs (58850) ..... 60,000  
17 -----  
18 Program account subtotal ..... 4,800,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal USDA-Food and Nutrition Services Fund  
22 USDA Forest Service - Parks Account - 25036

23 For services and expenses related to the  
24 federal park lands and forest grants,  
25 including suballocation to other state  
26 departments and agencies.

27 Personal service (50000) ..... 50,000  
28 Nonpersonal service (57050) ..... 125,000  
29 Fringe benefits (60090) ..... 23,000  
30 Indirect costs (58850)..... 2,000  
31 -----  
32 Program account subtotal ..... 200,000  
33 -----

34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 Bayard Cutting Arboretum Fund Account - 20121

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2016-17 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4	Personal service--regular (50100) .....	40,000
5	Temporary service (50200) .....	10,000
6	Holiday/overtime compensation (50300) .....	1,000
7	Supplies and materials (57000) .....	105,000
8	Contractual services (51000) .....	224,000
9	Fringe benefits (60000) .....	30,000
10	Indirect costs (58800) .....	2,000
11		-----
12	Program account subtotal .....	412,000
13		-----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 OPR-Miscellaneous Gifts Account - 20104

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2016-17 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 Notwithstanding any other provision of law  
28 to the contrary, the amounts appropriated  
29 herein may be interchanged or transferred  
30 without limit to any other appropriation  
31 within the office of parks, recreation and  
32 historic preservation with the approval of  
33 the director of the budget.

34	Temporary service (50200) .....	12,000
35	Supplies and materials (57000) .....	5,000
36	Contractual services (51000) .....	6,000
37	Fringe benefits (60000) .....	7,000
38	Indirect costs (58800) .....	1,000
39		-----
40	Program account subtotal .....	31,000
41		-----

42 Special Revenue Funds - Other  
43 Combined Expendable Trust Fund  
44 Planting Fields Foundation and Friends Account - 20101

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100)	103,000
10	Temporary service (50200)	145,000
11	Holiday/overtime compensation (50300)	5,000
12	Supplies and materials (57000)	1,000
13	Fringe benefits (60000)	63,000
14	Indirect costs (58800)	9,000
15		-----
16	Program account subtotal	326,000
17		-----

18 Special Revenue Funds - Other  
 19 Combined Nonexpendable Trust Fund  
 20 Rockefeller Trust-Cumulative Interest Account - 21653

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2016-17 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31	Personal service--regular (50100)	23,000
32	Temporary service (50200)	25,000
33	Holiday/overtime compensation (50300)	2,000
34	Supplies and materials (57000)	29,000
35	Travel (54000)	8,000
36	Contractual services (51000)	182,000
37	Fringe benefits (60000)	29,000
38	Indirect costs (58800)	3,000
39		-----
40	Program account subtotal	301,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 I Love NY Water Account - 21930

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	110,000
10	Supplies and materials (57000) .....	65,000
11	Travel (54000) .....	8,000
12	Contractual services (51000) .....	55,000
13	Equipment (56000) .....	4,000
14	Fringe benefits (60000) .....	71,000
15	Indirect costs (58800) .....	8,000
16		-----
17	Total amount available .....	321,000
18		-----

19 For services and expenses related to boating  
 20 access and maintenance in accordance with  
 21 a plan to be approved by the director of  
 22 the budget. Notwithstanding any other  
 23 provision of law, the director of the  
 24 budget is hereby authorized to transfer  
 25 any or all of this appropriation to any  
 26 capital projects fund or aid to locali-  
 27 ties.

28	Contractual services (51000) .....	1,300,000
29		-----
30	Program account subtotal .....	1,621,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 NYS Water Rescue Team Awareness and Research Fund Account - 22181

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45	Supplies and materials (57000) .....	20,000
46		-----



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2016-17

1	Program account subtotal .....	20,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Seized Asset Account - 21986	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2016-17 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	Supplies and materials (57000) .....	50,000
17	Contractual services (51000) .....	50,000
18	Equipment (56000) .....	6,000
19		-----
20	Program account subtotal .....	106,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Snowmobile Trail Development and Management Account - 21932	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2016-17 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Personal service--regular (50100) .....	149,000
36	Temporary service (50200) .....	4,000
37	Holiday/overtime compensation (50300) .....	10,000
38	Supplies and materials (57000) .....	5,000
39	Travel (54000) .....	1,000
40	Contractual services (51000) .....	2,000
41	Equipment (56000) .....	31,000
42	Fringe benefits (60000) .....	66,000
43	Indirect costs (58800) .....	5,000
44		-----
45	Total amount available .....	273,000
46		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1	For services and expenses related to snowmo-	
2	bile trail development and maintenance,	
3	including suballocation to other state	
4	departments and agencies.	
5	Personal service--regular (50100) .....	63,000
6	Supplies and materials (57000) .....	106,000
7	Contractual services (51000) .....	20,000
8	Equipment (56000) .....	142,000
9	Fringe benefits (60000) .....	31,000
10		-----
11	Total amount available .....	362,000
12		-----
13	Program account subtotal .....	635,000
14		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 7 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 8 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Personal service ... 100,000 ..... (re. \$100,000)  
 11 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
 12 Fringe benefits ... 50,000 ..... (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Personal service ... 100,000 ..... (re. \$100,000)  
 15 Nonpersonal service ... 350,000 ..... (re. \$300,000)

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.

24 Personal service ... 100,000 ..... (re. \$100,000)  
 25 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
 26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the administration of special  
 32 revenue funds - other, special revenue funds - federal and internal  
 33 service funds and for services provided to other state agencies,  
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2015-16 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.

41 Personal service-regular (50100) ... 50,000 ..... (re. \$50,000)  
 42 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 43 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 44 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 45 Contractual services (51000) ... 170,000 ..... (re. \$170,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 2 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 3 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the administration of special  
 6 revenue funds - other, special revenue funds - federal and internal  
 7 service funds and for services provided to other state agencies,  
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2014-15 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 16 Temporary service ... 25,000 ..... (re. \$25,000)  
 17 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 18 Travel ... 30,000 ..... (re. \$30,000)  
 19 Contractual services ... 170,000 ..... (re. \$170,000)  
 20 Equipment ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 22 Indirect costs ... 10,000 ..... (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the administration of special  
 25 revenue funds - other, special revenue funds - federal and internal  
 26 service funds and for services provided to other state agencies,  
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2013-14 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.

34 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 35 Temporary service ... 25,000 ..... (re. \$25,000)  
 36 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 37 Travel ... 30,000 ..... (re. \$30,000)  
 38 Contractual services ... 170,000 ..... (re. \$170,000)  
 39 Equipment ... 100,000 ..... (re. \$100,000)  
 40 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 41 Indirect costs ... 10,000 ..... (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2012:

43 For services and expenses related to the administration of special  
 44 revenue funds - other, special revenue funds - federal and internal  
 45 service funds and for services provided to other state agencies,  
 46 governmental bodies and other entities.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer  
 49 Authority, and the Call Center Interchange and Transfer Authority as

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.

5	Personal service--regular ... 50,000 .....	(re. \$50,000)
6	Temporary service ... 25,000 .....	(re. \$25,000)
7	Supplies and materials ... 65,000 .....	(re. \$65,000)
8	Travel ... 30,000 .....	(re. \$30,000)
9	Contractual services ... 170,000 .....	(re. \$170,000)
10	Equipment ... 100,000 .....	(re. \$100,000)
11	Fringe benefits ... 50,000 .....	(re. \$50,000)
12	Indirect costs ... 10,000 .....	(re. \$10,000)

## 13 HISTORIC PRESERVATION PROGRAM

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Operating Grants Fund Account - 25462

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to grants for historic preservation  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of historic sites, programs and facilities.

21	Personal service ( <u>50000</u> ) ... 800,000 .....	(re. \$800,000)
22	Nonpersonal service ( <u>57050</u> ) ... 600,900 .....	(re. \$600,900)
23	Fringe benefits ( <u>60090</u> ) ... 380,000 .....	(re. \$380,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to grants for historic preservation  
 26 projects including acquisition, research, development, education and  
 27 rehabilitation of historic sites, programs and facilities.

28	Personal service ... 800,000 .....	(re. \$450,000)
29	Nonpersonal service ... 600,900 .....	(re. \$600,000)
30	Fringe benefits ... 380,000 .....	(re. \$380,000)

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses related to grants for historic preservation  
 33 projects including acquisition, research, development, education and  
 34 rehabilitation of historic sites, programs and facilities.

35	Nonpersonal service ... 600,900 .....	(re. \$261,900)
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## 36 RECREATION SERVICES PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Operating Grants Fund Account - 25383

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to grants for park operations  
 42 projects including acquisition, research, development, education and  
 43 rehabilitation of parklands, programs and facilities.

44	Personal service ( <u>50000</u> ) ... 1,500,000 .....	(re. \$1,500,000)
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## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 2 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 For services and expenses related to grants for park operations  
 5 projects including acquisition, research, development, education and  
 6 rehabilitation of parklands, programs and facilities.  
 7 Personal service ... 1,500,000 ..... (re. \$1,100,000)  
 8 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 9 Fringe benefits ... 750,000 ..... (re. \$750,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For services and expenses related to grants for park operations  
 12 projects including acquisition, research, development, education and  
 13 rehabilitation of parklands, programs and facilities.  
 14 Personal service ... 1,500,000 ..... (re. \$691,000)  
 15 Nonpersonal service ... 2,550,000 ..... (re. \$2,385,000)  
 16 Fringe benefits ... 750,000 ..... (re. \$675,000)

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses related to grants for park operations  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of parklands, programs and facilities.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Call Center Interchange and Transfer Authority as  
 24 defined in the 2012-13 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.  
 28 Personal service ... 1,500,000 ..... (re. \$429,000)  
 29 Nonpersonal service ... 2,550,000 ..... (re. \$1,172,000)  
 30 Fringe benefits ... 750,000 ..... (re. \$750,000)

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 USDA Forest Service - Parks Account - 25036

34 By chapter 50, section 1, of the laws of 2015:  
 35 For services and expenses related to the federal park lands and forest  
 36 grants, including suballocation to other state departments and agen-  
 37 cies.  
 38 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 39 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 40 Fringe benefits (60090) ... 25,000 ..... (re. \$25,000)

41 By chapter 50, section 1, of the laws of 2014:  
 42 For services and expenses related to the federal park lands and forest  
 43 grants, including suballocation to other state departments and agen-  
 44 cies.  
 45 Personal service ... 50,000 ..... (re. \$50,000)  
 46 Nonpersonal service ... 125,000 ..... (re. \$125,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 25,000 ..... (re. \$25,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the federal park lands and forest  
4 grants, including suballocation to other state departments and agen-  
5 cies.

6 Personal service ... 50,000 ..... (re. \$50,000)

7 Nonpersonal service ... 125,000 ..... (re. \$97,000)

8 Fringe benefits ... 25,000 ..... (re. \$25,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 I Love NY Water Account - 21930

12 By chapter 50, section 1, of the laws of 2015:

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2015-16 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated.

19 Personal service--regular (50100) ... 110,000 ..... (re. \$50,000)

20 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

21 Travel (54000) ... 8,000 ..... (re. \$8,000)

22 Contractual services (51000) ... 55,000 ..... (re. \$55,000)

23 Equipment (56000) ... 4,000 ..... (re. \$4,000)

24 Fringe benefits (60000) ... 71,000 ..... (re. \$71,000)

25 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

26 For services and expenses related to boating access and maintenance in  
27 accordance with a plan to be approved by the director of the budget.

28 Notwithstanding any other provision of law, the director of the budget  
29 is hereby authorized to transfer any or all of this appropriation to  
30 any capital projects fund or aid to localities.

31 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

32 By chapter 50, section 1, of the laws of 2014:

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2014-15 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated.

39 Supplies and materials ... 65,000 ..... (re. \$65,000)

40 Travel ... 8,000 ..... (re. \$8,000)

41 Contractual services ... 78,000 ..... (re. \$69,000)

42 Equipment ... 4,000 ..... (re. \$4,000)

43 Fringe benefits ... 71,000 ..... (re. \$11,000)

44 Indirect costs ... 8,000 ..... (re. \$3,000)

45 For services and expenses related to boating access and maintenance in  
46 accordance with a plan to be approved by the director of the budget.

47 Notwithstanding any other provision of law, the director of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 budget is hereby authorized to transfer any or all of this appropri-  
2 ation to any capital projects fund or aid to localities.  
3 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Snowmobile Trail Development and Management Account - 21932

7 By chapter 50, section 1, of the laws of 2015:  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2015-16 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Personal service--regular (50100) ... 149,000 ..... (re. \$43,000)  
15 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
16 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$3,000)  
17 Supplies and materials (57000) ... 5,000 ..... (re. \$4,000)  
18 Contractual services (51000) ... 1,600 ..... (re. \$1,000)  
19 Equipment (56000) ... 37,400 ..... (re. \$37,000)  
20 Fringe benefits (60000) ... 62,000 ..... (re. \$62,000)  
21 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
22 For services and expenses related to snowmobile trail development and  
23 maintenance, including suballocation to other state departments and  
24 agencies.  
25 Personal service--regular ... 63,000 ..... (re. \$63,000)  
26 Supplies and materials ... 106,000 ..... (re. \$106,000)  
27 Contractual services ... 20,000 ..... (re. \$20,000)  
28 Equipment ... 142,000 ..... (re. \$142,000)  
29 Fringe benefits ... 31,000 ..... (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2014:  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2014-15 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated.

37 Personal service--regular ... 149,000 ..... (re. \$1,000)  
38 Temporary service ... 4,000 ..... (re. \$4,000)  
39 Holiday/overtime compensation ... 6,000 ..... (re. \$3,000)  
40 Supplies and materials ... 5,000 ..... (re. \$1,000)  
41 Travel ... 1,000 ..... (re. \$1,000)  
42 Contractual services ... 19,000 ..... (re. \$1,000)  
43 Equipment ... 20,000 ..... (re. \$20,000)  
44 Fringe benefits ... 60,500 ..... (re. \$10,000)  
45 Indirect costs ... 6,500 ..... (re. \$1,000)  
46 For services and expenses related to snowmobile trail development and  
47 maintenance, including suballocation to other state departments and  
48 agencies.  
49 Personal service--regular ... 63,000 ..... (re. \$63,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 2 Contractual services ... 20,000 ..... (re. \$20,000)  
 3 Equipment ... 142,000 ..... (re. \$142,000)  
 4 Fringe benefits ... 31,000 ..... (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2013-14 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.  
 12 Personal service--regular ... 149,000 ..... (re. \$3,000)  
 13 Temporary service ... 4,000 ..... (re. \$1,000)  
 14 Travel ... 1,000 ..... (re. \$1,000)  
 15 Contractual services ... 19,000 ..... (re. \$1,000)  
 16 Equipment ... 20,000 ..... (re. \$1,000)  
 17 For services and expenses related to snowmobile trail development and  
 18 maintenance, including suballocation to other state departments and  
 19 agencies.  
 20 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 21 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 22 Contractual services ... 20,000 ..... (re. \$20,000)  
 23 Equipment ... 142,000 ..... (re. \$142,000)  
 24 Fringe benefits ... 31,000 ..... (re. \$31,000)

25 By chapter 50, section 1, of the laws of 2012:  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, the IT Interchange and Transfer  
 28 Authority, and the Call Center Interchange and Transfer Authority as  
 29 defined in the 2012-13 state fiscal year state operations appropri-  
 30 ation for the budget division program of the division of the budget,  
 31 are deemed fully incorporated herein and a part of this appropri-  
 32 ation as if fully stated.  
 33 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 34 Temporary service ... 4,000 ..... (re. \$4,000)  
 35 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 36 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 37 Travel ... 1,000 ..... (re. \$1,000)  
 38 Contractual services ... 19,000 ..... (re. \$19,000)  
 39 Equipment ... 20,000 ..... (re. \$20,000)  
 40 Fringe benefits ... 60,500 ..... (re. \$60,500)  
 41 Indirect costs ... 6,500 ..... (re. \$6,500)  
 42 For services and expenses related to snowmobile trail development and  
 43 maintenance, including suballocation to other state departments and  
 44 agencies.  
 45 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 46 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 47 Contractual services ... 20,000 ..... (re. \$20,000)  
 48 Equipment ... 142,000 ..... (re. \$142,000)  
 49 Fringe benefits ... 31,000 ..... (re. \$31,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,728,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	41,000	0
6 Internal Service Funds .....	890,000	0
7	-----	-----
8 All Funds .....	3,759,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,759,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2016-17 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 Personal service--regular (50100) .....	1,478,000
26 Supplies and materials (57000) .....	64,000
27 Travel (54000) .....	72,000
28 Contractual services (51000) .....	97,000
29 Equipment (56000) .....	17,000
30	-----
31 Program account subtotal .....	1,728,000
32	-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal  
37 research, training and technical assist-  
38 ance and demonstration projects, including  
39 fringe benefits. A portion of these funds  
40 may be transferred to aid to localities  
41 and may be suballocated to other state  
42 agencies.

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	500,000
2	Nonpersonal service (57050) .....	300,000
3	Fringe benefits (60090) .....	275,000
4	Indirect costs (58850) .....	25,000
5		-----
6	Program account subtotal .....	1,100,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants and Bequest Account - 20167	
11	For services and expenses related to demon-	
12	stration projects, research, training,	
13	technical assistance, and evaluation	
14	activities.	
15	Travel (54000) .....	3,000
16	Contractual services (51000) .....	3,000
17		-----
18	Program account subtotal .....	6,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Domestic Violence Training Account - 21958	
23	For services and expenses related to the	
24	provision of domestic violence training.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2016-17 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Supplies and materials (57000) .....	2,000
36	Travel (54000) .....	5,000
37	Contractual services (51000) .....	28,000
38		-----
39	Program account subtotal .....	35,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Domestic Violence Grant Account - 55067	



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	770,000
12	Supplies and materials (57000) .....	20,000
13	Travel (54000) .....	100,000
14		-----
15	Program account subtotal .....	890,000
16		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,600,000	0
4 Special Revenue Funds - Other .....	384,000	0
5	-----	-----
6 All Funds .....	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	3,163,000
24 Temporary service (50200) .....	240,000
25 Supplies and materials (57000) .....	36,000
26 Travel (54000) .....	51,000
27 Contractual services (51000) .....	8,000
28 Equipment (56000) .....	102,000
29	-----
30 Program account subtotal .....	3,600,000
31	-----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Public Employment Relations Board Account - 21964

35 Personal service--regular (50100) .....	35,000
36 Temporary service (50200) .....	240,000
37 Supplies and materials (57000) .....	13,000
38 Travel (54000) .....	15,000
39 Contractual services (51000) .....	69,000
40 Equipment (56000) .....	12,000
41	-----
42 Program account subtotal .....	384,000
43	-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,582,000	0
4	-----	-----
5 All Funds .....	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	5,582,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2016-17 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, \$200,000 from this appro-  
 24 priation may be used to operate a phone  
 25 hotline and website for the public to  
 26 report violations of public officers law,  
 27 including allegations by state employees  
 28 of sexual harassment.

29 Of the amounts appropriated herein,  
 30 \$1,200,000 may only be used to administer  
 31 and enforce the ethics reform provisions  
 32 as enacted as part CC of chapter 56 of the  
 33 laws of 2015.

34 Personal service--regular (50100) .....	4,637,000
35 Holiday/overtime compensation (50300) .....	45,000
36 Supplies and materials (57000) .....	80,000
37 Travel (54000) .....	40,000
38 Contractual services (51000) .....	730,000
39 Equipment (56000) .....	50,000
40	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	5,500,000	6,683,000
4 Special Revenue Funds - Other .....	79,244,000	0
5	-----	-----
6 All Funds .....	84,744,000	6,683,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) .....	7,147,000
28 Temporary service (50200) .....	28,000
29 Holiday/overtime compensation (50300) .....	59,000
30 Supplies and materials (57000) .....	98,000
31 Travel (54000) .....	97,000
32 Contractual services (51000) .....	836,000
33 Equipment (56000) .....	177,000
34 Fringe benefits (60000) .....	4,116,000
35 Indirect costs (58800) .....	203,000
36	-----

37 REGULATION OF UTILITIES PROGRAM ..... 71,983,000  
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2016-17

1	Personal service (50000) .....	3,057,000
2	Nonpersonal service (57050) .....	939,000
3	Fringe benefits (60090) .....	1,448,000
4	Indirect costs (58850) .....	56,000
5		-----
6	Program account subtotal .....	5,500,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Cable Television Account - 21971

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2016-17 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21	Personal service--regular (50100) .....	1,776,000
22	Holiday/overtime compensation (50300) .....	14,000
23	Supplies and materials (57000) .....	40,000
24	Travel (54000) .....	35,000
25	Contractual services (51000) .....	94,000
26	Equipment (56000) .....	22,000
27	Fringe benefits (60000) .....	1,002,000
28	Indirect costs (58800) .....	56,000
29		-----
30	Program account subtotal .....	3,039,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Public Service Account - 22011

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2016-17 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.





DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	35,192,000
2	Temporary service (50200) .....	184,000
3	Holiday/overtime compensation (50300) .....	142,000
4	Supplies and materials (57000) .....	229,000
5	Travel (54000) .....	565,000
6	Contractual services (51000) .....	6,242,000
7	Equipment (56000) .....	268,000
8	Fringe benefits (60000) .....	19,605,000
9	Indirect costs (58800) .....	1,017,000
10		-----
11	Program account subtotal .....	63,444,000
12		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2015:

- 6 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)
- 7 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)
- 8 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)
- 9 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

10 By chapter 50, section 1, of the laws of 2014:

- 11 Personal service ... 1,900,000 ..... (re. \$563,000)
- 12 Nonpersonal service ... 700,000 ..... (re. \$571,000)
- 13 Fringe benefits ... 850,000 ..... (re. \$6,000)
- 14 Indirect costs ... 50,000 ..... (re. \$43,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	14,877,000	700,000
4 Special Revenue Funds - Federal ....	7,995,000	25,096,000
5 Special Revenue Funds - Other .....	49,609,000	3,403,000
6	-----	-----
7 All Funds .....	72,481,000	29,199,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 4,156,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2016-17 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Personal service--regular (50100) ..... 4,115,000  
25 Temporary service (50200) ..... 36,000  
26 Holiday/overtime compensation (50300) ..... 5,000  
27 -----

28 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
29 -----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Authority Budget Office Account - 22138

33 For services and expenses related to execut-  
34 ing the functions and responsibilities of  
35 the authorities budget office, including  
36 but not limited to performing reviews and  
37 analyses of the operations, finances, and  
38 records of public authorities, supporting  
39 and enhancing a consolidated public  
40 authority information and reporting system  
41 in cooperation with the office of the  
42 state comptroller, assisting public

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 authorities adopt and adhere to the prin-  
 2 ciples of accountability, transparency and  
 3 effective corporate governance, and  
 4 supporting the training of public authori-  
 5 ty directors. Up to \$70,000 of the amount  
 6 appropriated herein may be suballocated to  
 7 the city university of New York and to any  
 8 other state department or agency for  
 9 services and expenses related to the  
 10 training of public authority board members  
 11 on their legal, ethical, fiduciary, and  
 12 financial responsibilities. Monies appro-  
 13 priated herein may also be suballocated to  
 14 the department of state for all necessary  
 15 expenses incurred on behalf of the author-  
 16 ities budget office.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27	Personal service--regular (50100) .....	1,018,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	4,000
30	Travel (54000) .....	23,000
31	Contractual services (51000) .....	176,000
32	Equipment (56000) .....	15,000
33	Fringe benefits (60000) .....	545,000
34	Indirect costs (58800) .....	31,000
35		-----

36 BUSINESS AND LICENSING SERVICES PROGRAM ..... 43,558,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Business and Licensing Services Account - 21977

41 For services and expenses related to the  
 42 business and licensing program, including  
 43 suballocation to other departments and  
 44 agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, and the IT Interchange  
 48 and Transfer Authority as defined in the

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1 2016-17 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Personal service--regular (50100) .....	16,813,000
8	Supplies and materials (57000) .....	600,000
9	Travel (54000) .....	544,000
10	Contractual services (51000) .....	15,042,000
11	Equipment (56000) .....	457,000
12	Fringe benefits (60000) .....	9,563,000
13	Indirect costs (58800) .....	539,000
14		-----
15	CONSUMER PROTECTION PROGRAM .....	5,486,000
16		-----

17 General Fund  
 18 State Purposes Account - 10050

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2016-17 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29	Personal service--regular (50100) .....	1,986,000
30	For services and expenses of the State Util-	
31	ity Consumer Advocate .....	500,000
32	For services and expenses of interveners for	
33	consumer advocacy in utility matters .....	1,000,000
34		-----
35	Program account subtotal .....	3,486,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Consumer Protection Account - 21900

40 For services and expenses related to consum-  
 41 er protection activities.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

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1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2016-17 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	650,000
10	Supplies and materials (57000) .....	6,000
11	Travel (54000) .....	6,000
12	Contractual services (51000) .....	6,000
13	Fringe benefits (60000) .....	312,000
14	Indirect costs (58800) .....	20,000
15		-----
16	Program account subtotal .....	1,000,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Wholesale Market Consumer Advocacy Account - 22206

21 For the implementation of a wholesale market  
 22 consumer advocacy project to supply  
 23 comprehensive consumer advocacy in matters  
 24 pending before the New York independent  
 25 system operator and at the federal energy  
 26 regulatory commission. The funds hereby  
 27 appropriated shall be spent in a manner  
 28 consistent with an allocation and distrib-  
 29 ution proposal as heretofore filed by the  
 30 department of public service and approved  
 31 by the federal energy regulatory commis-  
 32 sion. All technical experts, consultants  
 33 or other services funded from this appro-  
 34 priation shall be acquired pursuant to the  
 35 requirements of section 163 of the state  
 36 finance law.

37	Contractual services (51000) .....	1,000,000
38		-----
39	Program account subtotal .....	1,000,000
40		-----

41 LAKE GEORGE PARK COMMISSION PROGRAM .....

42		2,032,000
		-----

43 Special Revenue Funds - Other  
 44 Lake George Park Trust Fund  
 45 Lake George Park Account - 22751

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 For services and expenses of the Lake George  
 2 park commission, including suballocation  
 3 to other state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	506,000
15	Temporary service (50200) .....	171,000
16	Supplies and materials (57000) .....	40,000
17	Travel (54000) .....	15,000
18	Contractual services (51000) .....	506,000
19	Equipment (56000) .....	41,000
20	Fringe benefits (60000) .....	384,000
21	Indirect costs (58800) .....	19,000
22		-----
23	Program account subtotal .....	1,682,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Lake George Invasive Species Account - 22212

28 For services and expenses of administering  
 29 the invasive species program.

30	Personal service--regular (50100) .....	35,000
31	Contractual services (51000) .....	285,000
32	Fringe benefits (60000) .....	20,000
33	Indirect costs (58800) .....	10,000
34		-----
35	Program account subtotal .....	350,000
36		-----

37 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....

38		13,709,000	-----
----	--	------------	-------

39 General Fund  
 40 State Purposes Account - 10050

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2016-17 state fiscal year state operations

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STATE OPERATIONS 2016-17

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 Personal service--regular (50100) ..... 5,526,000  
7 Temporary service (50200) ..... 30,000  
8 Holiday/overtime compensation (50300) ..... 4,000  
9 .....  
10 Program account subtotal ..... 5,560,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Federal Health and Human Services Account - 25127

15 For services and expenses of administering  
16 community services block grants to commu-  
17 nity action agencies, including suballo-  
18 cation to other state departments and  
19 agencies.

20 Personal service (50000) ..... 1,765,000  
21 Nonpersonal service (57050) ..... 608,000  
22 Fringe benefits (60090) ..... 772,000  
23 Indirect costs (58850) ..... 20,000  
24 .....  
25 Program account subtotal ..... 3,165,000  
26 .....

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Appalachian Technical Assistance Account - 25382

30 For services and expenses of administering  
31 the appalachian regional grants program.

32 Personal service (50000) ..... 137,000  
33 Nonpersonal service (57050) ..... 78,000  
34 Fringe benefits (60090) ..... 62,000  
35 Indirect costs (58850) ..... 3,000  
36 .....  
37 Program account subtotal ..... 280,000  
38 .....

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Coastal Zone Management Program Account - 25449

42 For services and expenses of the coastal  
43 resources and waterfront revitalization



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1 program, including suballocation to other  
2 state departments and agencies.

3	Personal service (50000) .....	2,252,000
4	Nonpersonal service (57050) .....	538,000
5	Fringe benefits (60090) .....	985,000
6	Indirect costs (58850) .....	25,000
7		-----
8	Program account subtotal .....	3,800,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Code Enforcement Program Account - 25416

13 For services and expenses of the code  
14 enforcement program.

15	Personal service (50000) .....	300,000
16	Nonpersonal service (57050) .....	75,000
17	Fringe benefits (60000) .....	150,000
18	Indirect costs (58850) .....	75,000
19		-----
20	Program account subtotal .....	600,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Local Government Federal Programs Account - 25300

25 For services and expenses of the local  
26 government federal programs.

27	Personal service (50000) .....	75,000
28	Nonpersonal service (57050) .....	27,000
29	Fringe benefits (60090) .....	38,000
30	Indirect costs (58850) .....	10,000
31		-----
32	Program account subtotal .....	150,000
33		-----

34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 Local Government and Community Services Administrative  
37 Account - 20144

38	Supplies and materials (57000) .....	25,000
39	Travel (54000) .....	10,000
40	Contractual services (51000) .....	119,000
41		-----
42	Program account subtotal .....	154,000
43		-----

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1	OFFICE FOR NEW AMERICANS .....	442,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any other provision of law	
6	to the contrary, the OGS Interchange and	
7	Transfer Authority, and the IT Interchange	
8	and Transfer Authority as defined in the	
9	2016-17 state fiscal year state operations	
10	appropriation for the budget division	
11	program of the division of the budget, are	
12	deemed fully incorporated herein and a	
13	part of this appropriation as if fully	
14	stated.	
15	Personal service--regular (50100) .....	442,000
16		-----
17	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	156,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	Travel .....	21,000
22	Contractual services (51000) .....	135,000
23		-----
24	TUG HILL COMMISSION PROGRAM .....	1,127,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses of the Tug Hill	
29	commission.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority, and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2016-17 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated.	
40	Personal service--regular (50100) .....	969,000
41	Supplies and materials (57000) .....	13,000
42	Travel (54000) .....	8,000

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 Contractual services (51000) ..... 85,000  
 2 Equipment (56000) ..... 2,000  
 3 .....  
 4 Program account subtotal ..... 1,077,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Tug Hill Administration Account - 22044

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2016-17 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19 Contractual services (51000) ..... 50,000  
 20 .....  
 21 Program account subtotal ..... 50,000  
 22 .....

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2015:

6 For the implementation of a wholesale market consumer advocacy project  
 7 to supply comprehensive consumer advocacy in matters pending before  
 8 the New York independent system operator and at the federal energy  
 9 regulatory commission. The funds hereby appropriated shall be spent  
 10 in a manner consistent with an allocation and distribution proposal  
 11 as heretofore filed by the department of public service and approved  
 12 by the federal energy regulatory commission. All technical experts,  
 13 consultants or other services funded from this appropriation shall  
 14 be acquired pursuant to the requirements of section 163 of the state  
 15 finance law.

16 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For the implementation of a wholesale market consumer advocacy project  
 19 to supply comprehensive consumer advocacy in matters pending before  
 20 the New York independent system operator and at the federal energy  
 21 regulatory commission. The funds hereby appropriated shall be spent  
 22 in a manner consistent with an allocation and distribution proposal  
 23 as heretofore filed by the department of public service and approved  
 24 by the federal energy regulatory commission. All technical experts,  
 25 consultants or other services funded from this appropriation shall  
 26 be acquired pursuant to the requirements of section 163 of the state  
 27 finance law.

28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For the implementation of a wholesale market consumer advocacy project  
 31 to supply comprehensive consumer advocacy in matters pending before  
 32 the New York independent system operator and at the federal energy  
 33 regulatory commission. The funds hereby appropriated shall be spent  
 34 in a manner consistent with an allocation and distribution proposal  
 35 as heretofore filed by the department of public service and approved  
 36 by the federal energy regulatory commission. All technical experts,  
 37 consultants or other services funded from this appropriation shall  
 38 be acquired pursuant to the requirements of section 163 of the state  
 39 finance law.

40 Contractual services ... 1,000,000 ..... (re. \$703,000)

41 LAKE GEORGE PARK COMMISSION PROGRAM

- 42 Special Revenue Funds - Other
- 43 Miscellaneous Special Revenue Fund
- 44 Lake George Invasive Species Account - 22212

45 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses of administering the invasive species  
 2 program.  
 3 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 4 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 5 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 6 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 8 50, section 1, of the laws of 2015:  
 9 For services and expenses of administering the invasive species  
 10 program.  
 11 Personal service ... 35,000 ..... (re. \$35,000)  
 12 Contractual services ... 285,000 ..... (re. \$285,000)  
 13 Fringe benefits ... 20,000 ..... (re. \$20,000)  
 14 Indirect costs ... 10,000 ..... (re. \$10,000)

15 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Federal Health and Human Services Account - 25127

19 By chapter 50, section 1, of the laws of 2015:  
 20 For services and expenses of administering community services block  
 21 grants to community action agencies, including suballocation to  
 22 other state departments and agencies.  
 23 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
 24 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 25 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 26 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

27 By chapter 50, section 1, of the laws of 2014:  
 28 For services and expenses of administering community services block  
 29 grants to community action agencies, including suballocation to  
 30 other state departments and agencies.  
 31 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 32 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 33 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 34 Indirect costs ... 20,000 ..... (re. \$20,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Appalachian Technical Assistance Account - 25382

38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses of administering the appalachian regional  
 40 grants program.  
 41 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
 42 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 43 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 44 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses of administering the appalachian regional  
 3 grants program.  
 4 Personal service ... 137,000 ..... (re. \$137,000)  
 5 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 6 Fringe benefits ... 62,000 ..... (re. \$62,000)  
 7 Indirect costs ... 3,000 ..... (re. \$3,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Coastal Zone Management Program Account - 25449

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses of the coastal resources and waterfront  
 13 revitalization program, including suballocation to other state  
 14 departments and agencies.  
 15 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
 16 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 17 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 18 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses of the coastal resources and waterfront  
 21 revitalization program, including suballocation to other state  
 22 departments and agencies.  
 23 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
 24 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
 25 Fringe benefits ... 985,000 ..... (re. \$985,000)  
 26 Indirect costs ... 25,000 ..... (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses of the coastal resources and waterfront  
 29 revitalization program, including suballocation to other state  
 30 departments and agencies.  
 31 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
 32 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
 33 Fringe benefits ... 985,000 ..... (re. \$985,000)  
 34 Indirect costs ... 25,000 ..... (re. \$25,000)

35 By chapter 50, section 1, of the laws of 2012:  
 36 For services and expenses of the coastal resources and waterfront  
 37 revitalization program, including suballocation to other state  
 38 departments and agencies.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Personal service ... 2,252,008 ..... (re. \$949,000)  
 47 Nonpersonal service ... 538,000 ..... (re. \$110,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 985,398 ..... (re. \$285,000)  
2 Indirect costs ... 25,000 ..... (re. \$22,000)

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Code Enforcement Program Account - 25416

6 By chapter 50, section 1, of the laws of 2015:  
7 For services and expenses of the code enforcement program.  
8 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
9 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
10 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
11 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses of the code enforcement program.  
14 Personal service ... 300,000 ..... (re. \$300,000)  
15 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
16 Fringe benefits ... 150,000 ..... (re. \$150,000)  
17 Indirect costs ... 75,000 ..... (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2013:  
19 For services and expenses of the code enforcement program.  
20 Personal service ... 300,000 ..... (re. \$300,000)  
21 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
22 Fringe benefits ... 150,000 ..... (re. \$150,000)  
23 Indirect costs ... 75,000 ..... (re. \$75,000)

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Great Lakes Initiative Account - 25300

27 By chapter 55, section 1, of the laws of 2010:  
28 For services and expenses of the Great Lakes restoration initiative.  
29 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
30 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
31 Fringe benefits ... 808,000 ..... (re. \$808,000)  
32 Indirect costs ... 69,000 ..... (re. \$69,000)

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Local Government Federal Programs Account - 25300

36 By chapter 50, section 1, of the laws of 2015:  
37 For services and expenses of the local government federal programs.  
38 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
39 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
40 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
41 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2014:  
43 For services and expenses of the local government federal programs.

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Personal service ... 75,000 .....	(re. \$75,000)
2	Nonpersonal service ... 27,000 .....	(re. \$27,000)
3	Fringe benefits ... 38,000 .....	(re. \$38,000)
4	Indirect costs ... 10,000 .....	(re. \$10,000)
5	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	
6	General Fund	
7	State Purposes Account - 10050	
8	By chapter 50, section 1, of the laws of 2015:	
9	Travel ... 21,000 .....	(re. \$21,000)
10	UNIFORM CODE ENFORCEMENT	
11	General Fund	
12	State Purposes Account - 10050	
13	By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,	
14	section 1, of the laws of 2015:	
15	Notwithstanding any law to the contrary, \$700,000 shall be used for	
16	the purpose of preparing, printing, and providing local governments	
17	with Uniform Code Enforcement books.	
18	Nonpersonal service ... 700,000 .....	(re. \$700,000)





DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	611,828,000	0
4 Special Revenue Funds - Federal ....	67,700,000	21,100,000
5 Special Revenue Funds - Other .....	60,609,000	0
6 Internal Service Funds .....	58,000,000	0
7	-----	-----
8 All Funds .....	798,137,000	21,100,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 14,341,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2016-17 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 13,377,000  
 26 Temporary service (50200) ..... 34,000  
 27 Holiday/overtime compensation (50300) ..... 415,000  
 28 Supplies and materials (57000) ..... 77,000  
 29 Travel (54000) ..... 38,000  
 30 Contractual services (51000) ..... 54,000  
 31 Equipment (56000) ..... 38,000  
 32 -----  
 33 Program account subtotal ..... 14,033,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Combined Nonexpendable Trust Fund  
 37 Brummer Award Account - 21651

38 Contractual services (51000) ..... 8,000  
 39 -----  
 40 Program account subtotal ..... 8,000  
 41 -----

42 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1	Miscellaneous Special Revenue Fund	
2	Training Academy Account - 22167	
3	Supplies and materials (57000) .....	5,000
4	Travel (54000) .....	1,000
5	Contractual services (51000) .....	290,000
6	Equipment (56000) .....	4,000
7		-----
8	Program account subtotal .....	300,000
9		-----
10	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	186,886,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	Personal service--regular (50100) .....	162,499,000
15	Holiday/overtime compensation (50300) .....	5,264,000
16	Supplies and materials (57000) .....	4,242,000
17	Travel (54000) .....	351,000
18	Contractual services (51000) .....	3,006,000
19		-----
20	Program account subtotal .....	175,362,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	State Police Account - 25362	
25	For services and expenses related to combat-	
26	ing internet crimes against children.	
27	Personal service (50000) .....	150,000
28	Nonpersonal service (57050) .....	483,000
29	Fringe benefits (60090) .....	65,000
30	Indirect costs (58850) .....	2,000
31		-----
32	Program account subtotal .....	700,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Regulation of Indian Gaming Account - 22046	
37	Personal service--regular (50100) .....	5,427,000
38	Holiday/overtime compensation (50300) .....	118,000
39	Supplies and materials (57000) .....	400,000
40	Travel (54000) .....	62,000
41	Contractual services (51000) .....	517,000
42	Equipment (56000) .....	335,000



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	3,573,000
2	Indirect costs (58800) .....	392,000
3		-----
4	Program account subtotal .....	10,824,000
5		-----
6	PATROL ACTIVITIES PROGRAM .....	516,302,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Personal service--regular (50100) .....	349,103,000
11	Temporary service (50200) .....	254,000
12	Holiday/overtime compensation (50300) .....	14,400,000
13	Supplies and materials (57000) .....	4,054,000
14	Travel (54000) .....	23,000
15	Contractual services (51000) .....	1,406,000
16	Equipment (56000) .....	3,935,000
17		-----
18	Total amount available .....	373,175,000
19		-----
20	For services and expenses of security	
21	services for the legislative office build-	
22	ing.	
23	Personal service--regular (50100) .....	250,000
24		-----
25	Program account subtotal .....	373,425,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Motor Carrier Safety Assistance Program Account - 25316	
30	For services and expenses related to commer-	
31	cial vehicle safety enforcement and other	
32	activities.	
33	Personal service (50000) .....	2,700,000
34	Nonpersonal service (57050) .....	1,593,000
35	Fringe benefits (60090) .....	1,163,000
36	Indirect costs (58850) .....	44,000
37		-----
38	Program account subtotal .....	5,500,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	State Police Federal Equitable Sharing Agreement -	
43	Justice Account - 25530	

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 For moneys to the division of state police  
 2 for the justice department federal equita-  
 3 ble sharing agreement to be used for law  
 4 enforcement purposes distributed pursuant  
 5 to a plan prepared by the superintendent  
 6 of the division of state police and  
 7 approved by the director of the budget.  
 8 Notwithstanding any provision of law to the  
 9 contrary, upon approval of the director of  
 10 the budget, the funding appropriated here-  
 11 in may be suballocated, interchanged, or  
 12 transferred and may be used for local  
 13 assistance and for the payment of prior  
 14 year liabilities. The division of the  
 15 budget shall report quarterly to the chair  
 16 of the senate finance committee and chair  
 17 of the assembly ways and means committee  
 18 on the receipts and distributions from the  
 19 appropriation, including an itemized list  
 20 of funds received and programs supported  
 21 with such funds.

22 Nonpersonal service(57050)..... 30,000,000  
 23 .....  
 24 Program account subtotal ..... 30,000,000  
 25 .....

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 State Police Federal Equitable Sharing Agreement - Trea-  
 29 sury Account - 25529

30 For moneys to the division of state police  
 31 for the treasury department federal equi-  
 32 table sharing agreement to be used for law  
 33 enforcement purposes distributed pursuant  
 34 to a plan prepared by the superintendent  
 35 of the division of state police and  
 36 approved by the director of the budget.  
 37 Notwithstanding any provision of law to the  
 38 contrary, upon approval of the director of  
 39 the budget, the funding appropriated here-  
 40 in may be suballocated, interchanged, or  
 41 transferred and may be used for local  
 42 assistance and for the payment of prior  
 43 year liabilities. The division of the  
 44 budget shall report quarterly to the chair  
 45 of the senate finance committee and chair  
 46 of the assembly ways and means committee  
 47 on the receipts and distributions from the  
 48 appropriation, including an itemized list

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 of funds received and programs supported  
2 with such funds.

3 Nonpersonal service(57050) ..... 30,000,000  
4 .....  
5 Program account subtotal ..... 30,000,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 State Police Seized Assets Account - 22054

10 Notwithstanding any inconsistent provision  
11 of law, the money hereby appropriated may  
12 be used for the payment of prior year  
13 liabilities.

14 Equipment (56000) ..... 16,000,000  
15 .....  
16 Program account subtotal ..... 16,000,000  
17 .....

18 Special Revenue Funds - Other  
19 NYS DOT Highway Safety Program Fund  
20 Highway Safety Account - 23001

21 Personal service--regular (50100) ..... 2,572,000  
22 Holiday/overtime compensation (50300) ..... 380,000  
23 Supplies and materials (57000) ..... 35,000  
24 Travel (54000) ..... 2,000  
25 Equipment (56000) ..... 388,000  
26 .....  
27 Program account subtotal ..... 3,377,000  
28 .....

29 Internal Service Funds  
30 Agencies Internal Service Fund  
31 Policing the NYS Thruway Account

32 For reimbursement of services and expenses  
33 of the division of state police related to  
34 patrol and other law enforcement activ-  
35 ities on the New York state thruway.

36 Personal service--regular (50100) ..... 33,000,000  
37 Holiday/overtime compensation (50300) ..... 4,000,000  
38 Fringe benefits (60000) ..... 21,000,000  
39 .....  
40 Program account subtotal ..... 58,000,000  
41 .....

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 TECHNICAL POLICE SERVICES PROGRAM ..... 80,608,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2016-17 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Personal service--regular (50100) ..... 24,014,000  
16 Temporary service (50200) ..... 1,437,000  
17 Holiday/overtime compensation (50300) ..... 2,313,000  
18 Supplies and materials (57000) ..... 10,713,000  
19 Travel (54000) ..... 979,000  
20 Contractual services (51000) ..... 8,970,000  
21 Equipment (56000) ..... 382,000  
22 -----  
23 Total amount available ..... 48,808,000  
24 -----

25 Notwithstanding any provision of law to the  
26 contrary, for the purchase of services  
27 related to accessing highly secure infor-  
28 mation and equipment from the center for  
29 internet security.

30 Contractual services (51000) ..... 200,000  
31 -----  
32 Program account subtotal ..... 49,008,000  
33 -----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 State Police Account - 25362

37 For services and expenses related to the  
38 investigation of illicit activities asso-  
39 ciated with the manufacture and distrib-  
40 ution of methamphetamine.

41 Personal service (50000) ..... 155,000  
42 Nonpersonal service (57050) ..... 285,000  
43 Fringe benefits (60090) ..... 60,000  
44 -----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2016-17

1	Total amount available .....	500,000
2		-----
3	For services and expenses related to grants	
4	from the national institute of justice.	
5	Personal service (50000) .....	250,000
6	Nonpersonal service (57050) .....	638,000
7	Fringe benefits (60090) .....	108,000
8	Indirect costs (58850) .....	4,000
9		-----
10	Total amount available .....	1,000,000
11		-----
12	Program account subtotal .....	1,500,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Statewide Public Safety Communications Account - 22123	
17	Supplies and materials (57000) .....	7,500,000
18	Contractual services (51000) .....	13,500,000
19		-----
20	Program account subtotal .....	21,000,000
21		-----
22	Special Revenue Funds - Other	
23	State Police Motor Vehicle Law Enforcement and Motor	
24	Vehicle Theft and Insurance Fraud Prevention Fund	
25	State Police Motor Vehicle Law Enforcement Account -	
26	22802	
27	Personal service--regular (50100) .....	4,000,000
28	Supplies and materials (57000) .....	104,000
29	Travel (54000) .....	6,000
30	Contractual services (51000) .....	4,490,000
31	Equipment (56000) .....	500,000
32		-----
33	Program account subtotal .....	9,100,000
34		-----



## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to combating internet crimes against  
 7 children.

8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
 9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
 10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
 11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to combating internet crimes against  
 14 children.

15 Personal service ... 150,000 ..... (re. \$150,000)  
 16 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
 17 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 18 Indirect costs ... 2,000 ..... (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to combating internet crimes against  
 21 children.

22 Personal service ... 150,000 ..... (re. \$150,000)  
 23 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
 24 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 25 Indirect costs ... 2,000 ..... (re. \$2,000)

## 26 PATROL ACTIVITIES PROGRAM

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Motor Carrier Safety Assistance Program Account - 25316

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to commercial vehicle safety  
 32 enforcement and other activities.

33 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
 34 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
 35 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
 36 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses related to commercial vehicle safety  
 39 enforcement and other activities.

40 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
 41 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)  
 42 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)  
 43 Indirect costs ... 44,000 ..... (re. \$44,000)





## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses related to commercial vehicle safety  
 3 enforcement and other activities.  
 4 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
 5 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)  
 6 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)  
 7 Indirect costs ... 44,000 ..... (re. \$44,000)

8 TECHNICAL POLICE SERVICES PROGRAM

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 State Police Account - 25362

12 By chapter 50, section 1, of the laws of 2015:  
 13 For services and expenses related to the investigation of illicit  
 14 activities associated with the manufacture and distribution of meth-  
 15 amphetamine.  
 16 Personal service (50000) ... 155,000 ..... (re. \$155,000)  
 17 Nonpersonal service (57050) ... 285,000 ..... (re. \$285,000)  
 18 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 19 For services and expenses related to grants from the national insti-  
 20 tute of justice.  
 21 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 22 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 23 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 24 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses related to grants from the national insti-  
 27 tute of justice.  
 28 Personal service ... 250,000 ..... (re. \$250,000)  
 29 Nonpersonal service ... 638,000 ..... (re. \$638,000)  
 30 Fringe benefits ... 108,000 ..... (re. \$108,000)  
 31 Indirect costs ... 4,000 ..... (re. \$4,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,450,515,000	1,000,000
4 Special Revenue Funds - Federal ....	415,600,000	716,925,000
5 Special Revenue Funds - Other .....	6,994,572,100	668,837,000
6 Internal Service Funds .....	23,000,000	0
7 Capital Projects Funds - Other .....	178,600,000	0
8	-----	-----
9 All Funds .....	9,062,287,100	1,386,762,000
10	=====	=====

11 SCHEDULE

12 GENERAL FUND

13 EMPLOYEE FRINGE BENEFITS ..... 1,450,515,000  
 14 .....

15 General Fund  
 16 State Purposes Account - 10050

17 For other employee fringe benefit programs  
 18 including, but not limited to, the state's  
 19 contributions to the health insurance  
 20 fund, the employees' retirement system  
 21 pension accumulation fund, the social  
 22 security contribution fund, employee bene-  
 23 fit fund programs, the dental insurance  
 24 plan, the vision care plan, the unemploy-  
 25 ment insurance fund, and for workers'  
 26 compensation benefits. Notwithstanding any  
 27 other law to the contrary, no expenditure  
 28 shall be made from this appropriation for  
 29 any other purpose and it may not be  
 30 reduced by interchange with any other  
 31 appropriation made to the state universi-  
 32 ty. This entire appropriation shall be  
 33 transferred to the miscellaneous -- all  
 34 state departments and agencies, general  
 35 state charges program ..... 1,450,515,000  
 36 .....

37 Total general fund support ..... 1,450,515,000  
 38 .....

39 SPECIAL REVENUE FUNDS - FEDERAL

40 STUDENT AID ..... 415,600,000  
 41 .....

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1 Special Revenue Funds - Federal  
2 Federal Education Fund  
3 College Work Study Account - 25218

4 For services and expenses, including grants,  
5 relating to the federal supplemental  
6 educational opportunity grant program ..... 7,000,000  
7 For services and expenses related to the  
8 federal college work study program ..... 13,000,000  
9 .....  
10 Program account subtotal ..... 20,000,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Education Fund  
14 Federal Teach Grant Aid Account - 25215

15 For services and expenses, including grants,  
16 related to the federal teach grant aid  
17 program ..... 20,000,000  
18 .....  
19 Program account subtotal ..... 20,000,000  
20 .....

21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 Iraq and Afghanistan Service Award Account - 25218

24 For services and expenses related to the  
25 federal scholarship for individuals whose  
26 parents served in Iraq or Afghanistan  
27 after September 11, 2001 ..... 100,000  
28 .....  
29 Program account subtotal ..... 100,000  
30 .....

31 Special Revenue Funds - Federal  
32 Federal Education Fund  
33 SUNY Pell Program Account - 25218

34 For services and expenses, including grants,  
35 related to the federal Pell grant program .. 375,000,000  
36 .....  
37 Program account subtotal ..... 375,000,000  
38 .....

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Federal Scholarship Account - 25114

42 For services and expenses related to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 federal scholarship for disadvantaged  
 2 students program ..... 500,000  
 3 -----  
 4 Program account subtotal ..... 500,000  
 5 -----

6 Total special revenue funds - federal ..... 415,600,000  
 7 -----

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 State University Dormitory Income Reimbursable Account -  
 14 21937

15 For services and expenses of state universi-  
 16 ty dormitory operations. Of this amount,  
 17 up to \$5,000,000 may be used for the  
 18 payment of claims subject to self-insured  
 19 retention pursuant to liability insurance  
 20 policies held by the dormitory authority  
 21 of the state of New York arising out of  
 22 bodily injury or property damage for which  
 23 the state university of New York, the  
 24 state of New York, and the dormitory  
 25 authority of the state of New York might  
 26 be liable, occurring upon, or about any  
 27 projects covered by agreements between the  
 28 dormitory authority of the state of New  
 29 York, state university of New York, or  
 30 state university construction fund, to be  
 31 financed from a transfer from the state  
 32 university dorm income fund ..... 343,400,000  
 33 -----

34 STUDENT LOANS ..... 34,000,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Combined Student Loan Fund  
 38 Student Loan Account - 20955

39 For services and expenses relating to low  
 40 interest loans made to students under the  
 41 federal perkins, nursing student and  
 42 health profession loan programs. Of this  
 43 appropriation, authority identified as

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1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 470,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses,  
 17 state university colleges, state universi-  
 18 ty colleges of technology and agriculture,  
 19 shall be deemed to be amounts appropriated  
 20 to state-operated institutions and amounts  
 21 appropriated to individual state-operated  
 22 institutions shall be deemed to be amounts  
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all state university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation.

37 For payment to the state university doctoral  
 38 and health science campuses according to  
 39 the following:

40 For services and expenses of the state  
 41 university of New York at Albany ..... 49,157,700  
 42 For services and expenses of the state  
 43 university of New York at Binghamton ..... 39,712,700  
 44 For services and expenses of the state  
 45 university of New York at Buffalo, includ-  
 46 ing services and expenses of the research  
 47 institute on addictions. Notwithstanding  
 48 any inconsistent provision of law, rule or  
 49 regulation to the contrary, so much of

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1 this appropriation as may be needed shall  
 2 be available for transfer to the depart-  
 3 ment of health, medical assistance  
 4 program, local assistance account for the  
 5 purpose of reimbursing the non-federal  
 6 share of any supplemental fee payments for  
 7 professional services provided by physi-  
 8 cians, nurse practitioners and physician  
 9 assistants who are participating in a plan  
 10 for the management of clinical practice at  
 11 the state university of New York while  
 12 acting in their capacity as a participant  
 13 in such plan, at levels approved by the  
 14 division of the budget, in accordance with  
 15 federal law and regulation and subject to  
 16 federal financial participation ..... 131,760,600

17 For services and expenses of the state  
 18 university of New York at Stony Brook.  
 19 Notwithstanding any inconsistent provision  
 20 of law, rule or regulation to the contra-  
 21 ry, so much of this appropriation as may  
 22 be needed shall be available for transfer  
 23 to the department of health, medical  
 24 assistance program, local assistance  
 25 account for the purpose of reimbursing the  
 26 non-federal share of any supplemental fee  
 27 payments for professional services  
 28 provided by physicians, nurse practition-  
 29 ers and physician assistants who are  
 30 participating in a plan for the management  
 31 of clinical practice at the state univer-  
 32 sity of New York while acting in their  
 33 capacity as a participant in such plan, at  
 34 levels approved by the division of the  
 35 budget, in accordance with federal law and  
 36 regulation and subject to federal finan-  
 37 cial participation ..... 130,726,000

38 For services and expenses of the state  
 39 university health science center at Brook-  
 40 lyn. Notwithstanding any inconsistent  
 41 provision of law, rule or regulation to  
 42 the contrary, so much of this appropri-  
 43 ation as may be needed shall be available  
 44 for transfer to the department of health,  
 45 medical assistance program, local assist-  
 46 ance account for the purpose of reimburs-  
 47 ing the non-federal share of any supple-  
 48 mental fee payments for professional  
 49 services provided by physicians, nurse  
 50 practitioners and physician assistants who  
 51 are participating in a plan for the  
 52 management of clinical practice at the

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1 state university of New York while acting  
2 in their capacity as a participant in such  
3 plan, at levels approved by the division  
4 of the budget, in accordance with federal  
5 law and regulation and subject to federal  
6 financial participation ..... 51,601,600  
7 For services and expenses of the state  
8 university health science center at Syra-  
9 cuse. Notwithstanding any inconsistent  
10 provision of law, rule or regulation to  
11 the contrary, so much of this appropri-  
12 ation as may be needed shall be available  
13 for transfer to the department of health,  
14 medical assistance program, local assist-  
15 ance account for the purpose of reimburs-  
16 ing the non-federal share of any supple-  
17 mental fee payments for professional  
18 services provided by physicians, nurse  
19 practitioners and physician assistants who  
20 are participating in a plan for the  
21 management of clinical practice at the  
22 state university of New York while acting  
23 in their capacity as a participant in such  
24 plan, at levels approved by the division  
25 of budget, in accordance with federal law  
26 and regulation and subject to federal  
27 financial participation ..... 37,959,800  
28 For services and expenses of the state  
29 university college of environmental  
30 science and forestry ..... 19,979,700  
31 For services and expenses of the state  
32 university college of optometry ..... 10,008,100  
33 -----  
34 STATE UNIVERSITY COLLEGES ..... 169,320,500  
35 -----  
36 Special Revenue Funds - Other  
37 State University Income Fund  
38 State University Revenue Offset Account - 22655  
39 Notwithstanding any other provision of law,  
40 for the purpose of subdivision 4 of  
41 section 355 of the education law, the  
42 separate amounts appropriated herein for  
43 doctoral and health science campuses,  
44 state university colleges, state universi-  
45 ty colleges of technology and agriculture,  
46 shall be deemed to be amounts appropriated  
47 to state-operated institutions and amounts  
48 appropriated to individual state-operated

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1 institutions shall be deemed to be amounts  
2 appropriated for programs or purposes.  
3 Provided further, that a portion of the  
4 funds appropriated herein shall be used to  
5 implement a plan to improve educator  
6 effectiveness by:  
7 (1) increasing admissions requirements for  
8 all state university teacher preparation  
9 programs; and  
10 (2) upgrading the curriculum and require-  
11 ments for these programs, which includes  
12 increasing opportunities for in-school  
13 experience to better prepare aspiring  
14 teachers to enter the classroom upon grad-  
15 uation.  
16 For payment to the state university colleges  
17 according to the following:  
18 For services and expenses of the state  
19 university college at Brockport ..... 15,479,800  
20 For services and expenses of the state  
21 university college at Buffalo ..... 21,191,300  
22 For services and expenses of the state  
23 university college at Cortland ..... 12,390,400  
24 For services and expenses of the state  
25 university empire state college ..... 7,686,500  
26 For services and expenses of the state  
27 university college at Fredonia ..... 11,580,300  
28 For services and expenses of the state  
29 university college at Geneseo ..... 10,565,400  
30 For services and expenses of the state  
31 university college at New Paltz ..... 14,013,600  
32 For services and expenses of the state  
33 university college at Old Westbury ..... 8,901,900  
34 For services and expenses of the state  
35 university college at Oneonta ..... 11,357,100  
36 For services and expenses of the state  
37 university college at Oswego ..... 13,866,000  
38 For services and expenses of the state  
39 university college at Plattsburgh ..... 10,654,100  
40 For services and expenses of the state  
41 university college at Potsdam ..... 11,117,200  
42 For services and expenses of the state  
43 university college at Purchase ..... 12,704,000  
44 For services and expenses of the state  
45 university maritime college ..... 7,812,900  
46 .....

47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
48 .....

49 Special Revenue Funds - Other  
50 State University Income Fund



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,  
3 for the purpose of subdivision 4 of  
4 section 355 of the education law, the  
5 separate amounts appropriated herein for  
6 doctoral and health science campuses,  
7 state university colleges, state universi-  
8 ty colleges of technology and agriculture,  
9 shall be deemed to be amounts appropriated  
10 to state-operated institutions and amounts  
11 appropriated to individual state-operated  
12 institutions shall be deemed to be amounts  
13 appropriated for programs or purposes.

14 Provided further, that a portion of the  
15 funds appropriated herein shall be used to  
16 implement a plan to improve educator  
17 effectiveness by:

18 (1) increasing admissions requirements for  
19 all state university teacher preparation  
20 programs; and

21 (2) upgrading the curriculum and require-  
22 ments for these programs, which includes  
23 increasing opportunities for in-school  
24 experience to better prepare aspiring  
25 teachers to enter the classroom upon grad-  
26 uation.

27 For payment to the state university colleges  
28 of technology and agriculture according to  
29 the following:

30 For services and expenses of the state	
31 university college of technology at Alfred ...	7,325,600
32 For services and expenses of the state	
33 university college of technology at Canton ...	5,522,100
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Cobleskill .....	6,029,300
37 For services and expenses of the state	
38 university college of technology at Delhi ....	5,663,600
39 For services and expenses of the state	
40 university college of technology at Farm-	
41 ingdale .....	11,108,600
42 For services and expenses of the state	
43 university college of agriculture and	
44 technology at Morrisville .....	7,142,100
45 For services and expenses of the state	
46 university college of technology at Utica-	
47 Rome/state university polytechnic insti-	
48 tute .....	11,176,600
49	-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	UNIVERSITY-WIDE PROGRAMS .....	154,671,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships .....	621,900
11	For tuition awards to recipients of the	
12	Maritime appointments program at SUNY	
13	Maritime .....	239,600
14	For expenses of the federal Perkins, health	
15	professions and nursing student loan	
16	programs; the supplemental educational	
17	opportunity grant program; and the college	
18	work study program .....	3,114,100
19	For the payment of financial assistance to	
20	certain categories of regularly enrolled	
21	full-time students at state-operated	
22	institutions of the state university of	
23	New York .....	1,570,700
24	For graduate diversity fellowships .....	6,039,300
25	For additional services and expenses of	
26	graduate diversity fellowships .....	600,000
27	For services and expenses of providing	
28	services to students with disabilities .....	544,100
29	OPPORTUNITY AND DIVERSITY PROGRAMS	
30	For services and expenses related to the	
31	office of diversity and educational equity .....	591,400
32	For services and expenses of the Native	
33	American program .....	215,200
34	For services and expenses of the trustees	
35	underrepresented faculty initiative .....	422,000
36	Educational opportunity programs, for	
37	services and expenses to expand opportu-	
38	nities in institutions of higher learning	
39	for the educationally and economically	
40	disadvantaged in accordance with chapter	
41	917 of the laws of 1970, for educational	
42	opportunity programs on state university	
43	campuses, a summer program and educational	
44	opportunity programs in state university	
45	community colleges .....	26,808,000
46	For additional services and expenses of	
47	educational opportunity programs .....	5,362,000



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 For services and expenses related to the  
 2 operation of educational opportunity  
 3 centers and their outreach programs  
 4 including, but not limited to, necessary  
 5 programs, services, and financial assist-  
 6 ance, for educationally and economically  
 7 disadvantaged adults, recipients of feder-  
 8 al temporary assistance to needy families  
 9 (TANF) and out-of-school youth who have  
 10 attained the age of 16 years. \$4,500,000  
 11 of this appropriation shall be used for  
 12 the services and expenses related to the  
 13 operation of the ATTAIN lab program. For  
 14 the purpose of this appropriation, the  
 15 term "economically disadvantaged" shall be  
 16 defined as set forth in regulations  
 17 promulgated by the state university ..... 55,036,300  
 18 For additional services and expenses of  
 19 educational opportunity centers ..... 5,000,000  
 20 For additional services and expenses related  
 21 to the operation of the ATTAIN lab program  
 22 ..... 2,000,000  
  
 23 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
  
 24 For services and expenses of the empire  
 25 innovation program ..... 9,497,400  
 26 For services and expenses of the strategic  
 27 partnership for industrial resurgence in  
 28 accordance with a plan approved by the  
 29 director of the budget ..... 1,747,400  
 30 For services and expenses to promote and  
 31 coordinate energy reduction projects, to  
 32 provide an index of the health of New York  
 33 residents and to match health providers to  
 34 communities in need ..... 279,300  
 35 For services and expenses of the Rockefeller  
 36 institute including \$62,400 for the Philip  
 37 Weinberg senior fellowship and \$82,000 for  
 38 the statistical yearbook ..... 1,104,200  
 39 For the college of nanoscale science and  
 40 engineering ..... 1,928,600  
 41 For services and expenses of the sea grant  
 42 institute ..... 411,800  
 43 For services and expenses related to the  
 44 establishment of the central New York cord  
 45 blood center at the state university  
 46 health science center at Syracuse ..... 205,600  
 47 For services and expenses related to expand-  
 48 ing capacity in campus programs for which  
 49 there is a demonstrated economic develop-  
 50 ment or public health need ..... 3,164,300



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	For additional services and expenses related	
2	to the high need program for expansion of	
3	nursing programs. A portion of the funds	
4	herein appropriated may be transferred to	
5	the general fund-local assistance account	
6	of the state university of New York to	
7	accomplish the purposes of this appropri-	
8	ation, in accordance with a plan approved	
9	by the director of the budget .....	1,663,600
10	For services and expenses of the small busi-	
11	ness development centers .....	1,973,200
12	For services and expenses to provide	
13	system-wide support to campuses for inter-	
14	national education programs including	
15	study abroad, international exchange and	
16	recruiting international students to	
17	provide additional revenue for campuses to	
18	increase in-state resident enrollment .....	1,800,000
19	For services and expenses to provide faculty	
20	and staff development for state-operated	
21	and community colleges .....	360,400
22	For expenses for the purpose of providing	
23	students access to the benefits of use of	
24	computer technology to achieve academic	
25	excellence through innovative instruction,	
26	including Open SUNY .....	1,607,700
27	For services and expenses to improve the	
28	educational pipeline, including the Urban	
29	Teacher Center in New York City .....	435,600
30	For academic equipment replacement .....	4,373,200
31	For services and expenses related to the	
32	operation of child care centers for the	
33	benefit of students at the state operated	
34	campuses and programs of the state univer-	
35	sity of New York, subject to a provision	
36	for matching funds of at least 35 percent	
37	from non-state sources .....	1,567,800
38	For tuition reimbursement for community	
39	college employees .....	116,700
40	For teacher education and support, by	
41	tuition reimbursement or other expendi-	
42	tures in support of the clinical prepara-	
43	tion of teachers .....	2,050,000
44	For services and expenses of the university	
45	computer center, including the telecommu-	
46	nications network and Open SUNY .....	4,764,400
47	For services and expenses of the library and	
48	educational technology programs, including	
49	Open SUNY .....	5,081,600
50	For expenses of university-wide student	
51	governance .....	57,100



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	For services and expenses of the library	
2	conservation program .....	350,000
3	For services and expenses of the adminis-	
4	tration of charter schools .....	848,600
5	For services and expenses of multimedia	
6	services, including the New York Network .....	118,500
7	For services and expenses of the New York	
8	state veterinary college at Cornell .....	250,000
9	For additional services and expenses of the	
10	New York state veterinary college at	
11	Cornell .....	250,000
12	For the services and expenses of staffing	
13	and research faculty at the state univer-	
14	sity polytechnic institute .....	500,000
15		-----
16	Subtotal - university-wide programs .....	154,671,600
17		=====
18	SYSTEM ADMINISTRATION .....	210,404,300
19		-----
20	Special Revenue Funds - Other	
21	State University Income Fund	
22	State University Revenue Offset Account - 22655	
23	For services and expenses for system admin-	
24	istration, including minority and women	
25	business enterprise contracting and	
26	purchasing and the internal and independ-	
27	ent audit programs.	
28	Provided further, \$18,000,000 of this appro-	
29	priation shall be made available through a	
30	SUNY investment and performance fund which	
31	shall be allocated to each campus to	
32	implement a performance improvement plan	
33	approved by the board of trustees,	
34	provided each campus shall report to the	
35	board of trustees on progress toward	
36	implementing such performance improvement	
37	plan including metrics to accurately track	
38	the progress of improvement in access,	
39	completion, academic and post-graduation	
40	success and services, research, community	
41	engagement and any other approved perform-	
42	ance objective. Funds from the SUNY	
43	investment and performance fund shall be	
44	apportioned pursuant to a methodology and	
45	for purposes determined by the chancellor	
46	and approved by the board of trustees.	
47	Provided further, that a portion of the	
48	amounts appropriated herein shall be used	
49	to support regional state university of	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 New York community college councils to  
 2 align the operations of community colleges  
 3 outside of the city of New York within  
 4 regions as defined in consultation with  
 5 the chancellor; provided further, that  
 6 members of the councils shall be appointed  
 7 by the chancellor of the state university  
 8 of New York and the chair of each council  
 9 will be one of the constituent community  
 10 college presidents, or his or her desig-  
 11 nee; provided further, under the oversight  
 12 of the chancellor and subject to the  
 13 approval of the board of trustees, each  
 14 council shall develop a plan that (i) sets  
 15 program development, enrollment, and  
 16 transfer goals on a regional basis; (ii)  
 17 coordinates education and training program  
 18 offerings within each defined region; and  
 19 (iii) establishes goals to improve student  
 20 outcomes. Provided further, that when  
 21 coordinating education and training offer-  
 22 ings, community colleges shall ensure that  
 23 the needs of the residents of the local  
 24 community and host county are met by such  
 25 local community college and the needs of  
 26 the residents of such community and county  
 27 remain the community colleges' primary  
 28 concern ..... 31,804,300  
 29 -----  
 30 Capital Projects Funds - Other  
 31 Dedicated Infrastructure Investment Fund  
 32 Infrastructure Investment Fund  
 33 Tuition Relief Support  
  
 34 For additional operating support to the  
 35 senior colleges of the state university of  
 36 New York, notwithstanding any other law to  
 37 the contrary, fifty percent of these funds  
 38 shall be for the 2016-17 academic year  
 39 with the remainder of funds providing  
 40 support in the 2017-18 academic year ..... 178,600,000  
 41 -----  
 42 Total of state-operated institutions general  
 43 operating schedule ..... 1,059,270,500  
 44 -----  
 45 Special Revenue Funds - Other  
 46 State University Income Fund  
 47 State University Revenue Offset Account - 22655

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1 For services and expenses of state universi-  
 2 ty operations supported in whole or in  
 3 part by tuition. Notwithstanding section  
 4 23 of the public lands law, expenditures  
 5 from this appropriation may include the  
 6 proceeds deposited from the sale of  
 7 surplus state university property ..... 1,823,158,800  
 8 -----  
 9 Total gross operating - state-operated  
 10 institutions support ..... 2,882,429,300  
 11 -----  
 12 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 13 -----  
 14 Special Revenue Funds - Other  
 15 State University Income Fund  
 16 State University Revenue Offset Account - 22655  
 17 For payment to the statutory or contract  
 18 colleges, as defined by subdivision 3 of  
 19 section 350 of the education law. Notwith-  
 20 standing any law to the contrary, the  
 21 separate amounts appropriated herein for  
 22 the statutory and contract colleges may  
 23 not be decreased by transfer or inter-  
 24 change with appropriations made for  
 25 doctoral and health science campuses,  
 26 state university colleges, state universi-  
 27 ty colleges of technology and agriculture  
 28 or system administration.  
 29 For services and expenses of the New York  
 30 state college of Ceramics - Alfred Univer-  
 31 sity ..... 8,088,100  
 32 For services and expenses of the New York  
 33 state statutory colleges - Cornell univer-  
 34 sity ..... 78,913,000  
 35 For services and expenses to support  
 36 research conducted at the New York state  
 37 veterinary college at Cornell into canine  
 38 diseases affecting humans and animals ..... 138,000  
 39 For Cornell land scrip ..... 35,000  
 40 For services and expenses related to  
 41 programs that support Cornell university's  
 42 federal land grant mission ..... 42,145,700  
 43 -----  
 44 Amount available - New York statutory  
 45 colleges - Cornell University ..... 121,231,700  
 46 -----



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	Total of statutory and contract colleges	
2	support .....	129,319,800
3		-----
4	Total gross operating - state-operated	
5	institutions and statutory and contract	
6	college support .....	3,011,749,100
7		-----
8	GENERAL INCOME REIMBURSABLE .....	837,800,000
9		-----
10	Special Revenue Funds - Other	
11	State University Income Fund	
12	State University General Income Reimbursable Account -	
13	22653	
14	For services and expenses of activities	
15	supported in whole or in part by user fees	
16	and other charges .....	837,800,000
17		-----
18	HOSPITAL INCOME REIMBURSABLE .....	2,720,100,000
19		-----
20	Special Revenue Funds - Other	
21	State University Income Fund	
22	State University Hospitals Income Reimbursable Account -	
23	22656	
24	For services and expenses of the state	
25	university of New York hospitals at Stony	
26	Brook, Brooklyn, and Syracuse, including	
27	fringe benefits and other operational	
28	expenses .....	2,601,500,000
29	For additional services and expenses of the	
30	state university of New York hospitals at	
31	Stony Brook, Brooklyn, and Syracuse	
32	including fringe benefits and other opera-	
33	tional expenses .....	18,600,000
34		-----
35	Program account subtotal .....	2,620,100,000
36		-----
37	Special Revenue Funds - Other	
38	State University Income Fund	
39	State University-wide Hospital Reimbursable Account -	
40	22658	
41	For services and expenses of hospital activ-	





## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2016-17

1	ities supported in whole or in part by	
2	user fees and other charges .....	100,000,000
3		-----
4	Program account subtotal .....	100,000,000
5		-----
6	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	49,223,000
7		-----
8	Special Revenue Funds - Other	
9	State University Income Fund	
10	Long Island Veterans' Home Account - 22652	
11	For services and expenses related to opera-	
12	tion of the Long Island veterans' home .....	49,223,000
13		-----
14	SUNY STABILIZATION .....	25,000,000
15		-----
16	Special Revenue Fund - Other	
17	State University Income Fund	
18	SUNY Stabilization Account - 22657	
19	For services and expenses at various campus-	
20	es .....	25,000,000
21		-----
22	TUITION REIMBURSABLE .....	151,900,000
23		-----
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	SUNY Tuition Reimbursable Account - 22659	
27	For services and expenses of activities	
28	supported in whole or in part by tuition	
29	and related academic fees. This appropri-	
30	ation shall be available for expenditure	
31	upon approval by the director of the budg-	
32	et of an annual plan submitted by the	
33	university to the director of the budget	
34	and the chairmen of the senate finance	
35	committee and the assembly ways and means	
36	committee on or before October 15, 2016 ....	151,900,000
37		-----
38	Total special revenue funds - other .....	7,173,172,100
39		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1

INTERNAL SERVICE FUNDS

2

BANKING SERVICES ..... 23,000,000

3

-----

4

Internal Service Fund

5

Agencies Internal Service Fund

6

Banking Services Account - 55057

7

For services and expenses in connection with

8

the purchase of banking services ..... 23,000,000

9

-----

10

Total internal service fund ..... 23,000,000

11

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## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program .....

8 7,000,000 ..... (re. \$4,093,000)

9 For services and expenses related to the federal college work study

10 program ... 13,000,000 ..... (re. \$10,959,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program .....

14 7,000,000 ..... (re. \$1,596,000)

15 For services and expenses related to the federal college work study

16 program ... 13,000,000 ..... (re. \$4,169,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program .....

20 9,000,000 ..... (re. \$3,715,000)

21 For services and expenses related to the federal college work study

22 program ... 15,000,000 ..... (re. \$5,090,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program .....

26 9,000,000 ..... (re. \$3,666,000)

27 For services and expenses related to the federal college work study

28 program ... 15,000,000 ..... (re. \$4,947,000)

29 By chapter 50, section 1, of the laws of 2011:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program .....

32 9,000,000 ..... (re. \$3,603,000)

33 For services and expenses related to the federal college work study

34 program ... 15,000,000 ..... (re. \$4,869,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program ... 20,000,000 ..... (re. \$19,038,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program ... 20,000,000 ..... (re. \$16,754,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program ... 28,000,000 ..... (re. \$24,082,000)

4 By chapter 50, section 1, of the laws of 2012:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program ... 28,000,000 ..... (re. \$23,549,000)

7 By chapter 50, section 1, of the laws of 2011:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program ... 28,000,000 ..... (re. \$22,444,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2015:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2015:  
 21 For services and expenses, including grants, related to the federal  
 22 Pell grant program ... 375,000,000 ..... (re. \$228,636,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program ... 375,000,000 ..... (re. \$85,186,000)

26 By chapter 50, section 1, of the laws of 2013:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses, including grants, related to the federal  
 31 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)

32 By chapter 50, section 1, of the laws of 2011:  
 33 For services and expenses, including grants, related to the federal  
 34 Pell grant program ... 310,000,000 ..... (re. \$43,839,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses related to the federal scholarship for  
 40 disadvantaged students program ... 500,000 ..... (re. \$500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to the federal scholarship for  
3 disadvantaged students program ... 500,000 ..... (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2013:  
5 For services and expenses related to the federal scholarship for  
6 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

7 By chapter 50, section 1, of the laws of 2012:  
8 For services and expenses related to the federal scholarship for  
9 disadvantaged students program ... 1,500,000 ..... (re. \$1,487,000)

10 By chapter 50, section 1, of the laws of 2011:  
11 For services and expenses related to the federal scholarship for  
12 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
15 State Purposes Account - 10050

16 The appropriation made by chapter 76, section 6, of the laws of 2015, to  
17 miscellaneous aid to localities, is hereby transferred, amended and  
18 reappropriated to the state university of new york, system adminis-  
19 tration, state purposes account - 10050:

20 The sum of one million dollars (\$1,000,000) is hereby appropriated [to  
21 miscellaneous aid to localities out of any moneys in the state trea-  
22 sury in the general fund to the credit of the local assistance  
23 account, not otherwise appropriated, and made immediately avail-  
24 able,] for services and expenses of college campuses for training  
25 and other expenses related to implementation of article 129-b of the  
26 education law, pursuant to a plan administered and approved by the  
27 director of the budget. Funds hereby appropriated may be transferred  
28 or suballocated to any state department or agency. Such moneys shall  
29 be payable on the audit and warrant of the comptroller on vouchers  
30 certified or approved [by the director of the budget] in the manner  
31 prescribed by law ... 1,000,000 ..... (re. \$1,000,000)

32 GENERAL INCOME REIMBURSABLE

33 Special Revenue Funds - Other  
34 State University Income Fund  
35 State University General Income Reimbursable Account - 22653

36 By chapter 50, section 1, of the laws of 2015:  
37 For services and expenses of activities supported in whole or in part  
38 by user fees and other charges ... 837,800,000 .. (re. \$668,837,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,137,000	0
4	-----	-----
5 All Funds .....	30,137,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	30,137,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

26 Personal service--regular (50100) .....	10,884,000
27 Temporary service (50200) .....	350,000
28 Holiday/overtime compensation (50300) .....	116,000
29 Supplies and materials (57000) .....	60,000
30 Travel (54000) .....	10,000
31 Contractual services (51000) .....	18,573,000
32 Equipment (56000) .....	144,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	262,174,000	0
4 Special Revenue Funds - Federal ....	5,000,000	0
5 Special Revenue Funds - Other .....	106,977,000	0
6 Internal Service Funds .....	77,442,400	6,000,000
7	-----	-----
8 All Funds .....	451,593,400	6,000,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,742,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2016-17 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) .....	17,748,000
26 Temporary service (50200) .....	142,000
27 Holiday/overtime compensation (50300) .....	60,000
28 Supplies and materials (57000) .....	3,018,000
29 Travel (54000) .....	140,000
30 Contractual services (51000) .....	11,743,000
31 Equipment (56000) .....	891,000
32	-----

33 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2016-17 state fiscal year state operations  
 42 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 Personal service--regular (50100) ..... 1,551,000  
6 Supplies and materials (57000) ..... 4,000  
7 Travel (54000) ..... 69,000  
8 Contractual services (51000) ..... 4,000  
9 Equipment (56000) ..... 1,000

10

11 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
12

13 General Fund  
14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 250,000  
16

17 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 10,756,000  
18

19 General Fund  
20 State Purposes Account - 10050

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2016-17 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 Personal service--regular (50100) ..... 6,250,000  
32 Supplies and materials (57000) ..... 15,000  
33 Travel (54000) ..... 50,000  
34 Contractual services (51000) ..... 250,000

35

36 Program account subtotal ..... 6,565,000  
37

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Industrial and Utility Service Account - 22004

41 For services and expenses related to the  
42 preparation of appraisals on special fran-



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 chises, unit of production values of oil  
 2 and gas rights and assessment ceilings on  
 3 railroad properties.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2016-17 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	1,896,000
15	Contractual services (51000) .....	100,000
16	Fringe benefits (60000) .....	980,000
17	Indirect costs (58800) .....	51,000
18		-----
19	Program account subtotal .....	3,027,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Local Services Account - 22078

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2016-17 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34	Personal service--regular (50100) .....	722,000
35	Contractual services (51000) .....	50,000
36	Fringe benefits (60000) .....	373,000
37	Indirect costs (58800) .....	19,000
38		-----
39	Program account subtotal .....	1,164,000
40		-----

41 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING  
 42 PROGRAM .....

	400,678,400
43	-----

44 General Fund  
 45 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	208,693,000
12	Temporary service (50200) .....	1,247,000
13	Holiday/overtime compensation (50300) .....	1,190,000
14	Supplies and materials (57000) .....	1,263,000
15	Travel (54000) .....	3,721,000
16	Contractual services (51000) .....	3,455,000
17	Equipment (56000) .....	419,000
18		-----
19	Program account subtotal .....	219,988,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Federal Equitable Sharing Agreement - Justice Account -  
 24 25406

25 For moneys to the department of taxation and  
 26 finance for the justice department federal  
 27 equitable sharing agreement to be used for  
 28 law enforcement purposes.

29	Nonpersonal service (57050) .....	2,500,000
30		-----
31	Program account subtotal .....	2,500,000
32		-----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Equitable Sharing Agreement - Treasury Account -  
 36 25524

37 For moneys to the department of taxation and  
 38 finance for the treasury department feder-  
 39 al equitable sharing agreement to be used  
 40 for law enforcement purposes.

41	Nonpersonal service (57050) .....	2,500,000
42		-----
43	Program account subtotal .....	2,500,000
44		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 Cigarette Strike Task Force Account - 20822  
  
 4 For services and expenses related to the  
 5 investigation and prosecution of criminal  
 6 activity associated with the sale and  
 7 trafficking of illegal cigarettes.  
  
 8 Personal service--regular (50100) ..... 1,572,000  
 9 Supplies and materials (57000) ..... 500,000  
 10 Travel (54000) ..... 70,000  
 11 Contractual services (51000) ..... 1,000,000  
 12 Equipment (56000) ..... 35,000  
 13 Fringe benefits (60000) ..... 878,000  
 14 Indirect costs (58800) ..... 40,000  
 15 .....  
 16 Program account subtotal ..... 4,095,000  
 17 .....  
  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Equitable Sharing Agreement Account - 22195  
  
 21 For moneys to the department of taxation and  
 22 finance for various equitable sharing  
 23 agreements to be used for law enforcement  
 24 purposes.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2016-17 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.  
  
 35 Supplies and materials (57000) ..... 1,050,000  
 36 Travel (54000) ..... 200,000  
 37 Contractual services (51000) ..... 200,000  
 38 Equipment (56000) ..... 1,050,000  
 39 .....  
 40 Program account subtotal ..... 2,500,000  
 41 .....  
  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Highway Use Tax Administration Account

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 For services and expenses related to the  
 2 administration of the highway use tax.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2016-17 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13	Personal service--regular (50100) .....	188,000
14	Supplies and materials (57000) .....	101,000
15	Contractual services (51000) .....	101,000
16	Fringe benefits (60000) .....	105,000
17	Indirect costs (58800) .....	5,000
18		-----
19	Program account subtotal .....	500,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 New York City Assessment Account - 22062

24 For services and expenses related to the  
 25 administration, collection, and distrib-  
 26 ution of the New York city personal income  
 27 taxes.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2016-17 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38	Personal service--regular (50100) .....	35,566,000
39	Temporary service (50200) .....	1,315,000
40	Supplies and materials (57000) .....	2,553,000
41	Travel (54000) .....	2,000,000
42	Contractual services (51000) .....	18,000,000
43	Equipment (56000) .....	2,000,000
44	Fringe benefits (60000) .....	16,799,000
45	Indirect costs (58800) .....	1,420,000
46		-----
47	Program account subtotal .....	79,653,000
48		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Tax Revenue Arrearage Account - 22168

4 For services and expenses related to the  
 5 administration and collection of outstand-  
 6 ing tax liabilities through the use of  
 7 contractual services.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2016-17 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18	Contractual services (51000) .....	11,500,000
19		-----
20	Program account subtotal .....	11,500,000
21		-----

22 Internal Service Funds  
 23 Agencies Internal Service Fund  
 24 Banking Services Account - 55057

25 For services and expenses in connection with  
 26 the purchase of banking services, as well  
 27 as for tax return processing within the  
 28 department of taxation and finance.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2016-17 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39	Contractual services (51000) .....	25,380,000
40		-----
41	Program account subtotal .....	25,380,000
42		-----

43 Internal Service Funds  
 44 Agencies Internal Service Fund  
 45 Tax Contact Center Account - 55073

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2016-17

1 For payments related to the planning, devel-  
 2 opment and establishment of a new state-  
 3 wide contact center within the department  
 4 of tax and finance, the office of children  
 5 and family services and the department of  
 6 labor on behalf of customer state agen-  
 7 cies.

8 Notwithstanding any other provision of law  
 9 to the contrary, for the purpose of plan-  
 10 ning, developing and/or implementing the  
 11 consolidation of administration, business  
 12 services, procurement, information tech-  
 13 nology and/or other functions shared among  
 14 agencies to improve the efficiency and  
 15 effectiveness of government operations,  
 16 the amounts appropriated herein may be (i)  
 17 interchanged without limit, (ii) trans-  
 18 ferred between any other state operations  
 19 appropriations within this agency or to  
 20 any other state operations appropriations  
 21 of any state department, agency or public  
 22 authority, and/or (iii) suballocated to  
 23 any state department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget who shall file such  
 26 approval with the department of audit and  
 27 control and copies thereof with the chair-  
 28 man of the senate finance committee and  
 29 the chairman of the assembly ways and  
 30 means committee.

31	Personal service--regular (50100) .....	31,367,600
32	Contractual services (51000) .....	1,789,600
33	Fringe benefits (60000) .....	18,820,600
34	Indirect costs (58800) .....	84,600
35		-----
36	Program account subtotal .....	52,062,400
37		-----

38	TREASURY MANAGEMENT PROGRAM .....	4,538,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Investment Services Account - 22034

43 For services and expenses relating to the  
 44 performance of certain fiduciary responsi-  
 45 bilities on behalf of certain agencies,  
 46 public benefit corporations and public  
 47 authorities.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2016-17 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	2,070,000
12	Temporary service (50200) .....	5,000
13	Supplies and materials (57000) .....	10,000
14	Travel (54000) .....	10,000
15	Contractual services (51000) .....	1,300,000
16	Equipment (56000) .....	15,000
17	Fringe benefits (60000) .....	1,072,000
18	Indirect costs (58800) .....	56,000
19		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 [REVENUE PROCESSING AND RECONCILIATION PROGRAM]  
2 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

3 Internal Service Funds  
4 Agencies Internal Service Fund  
5 Banking Services Account - 55057

6 The appropriation made by chapter 50, section 1, of the laws of 2015, to  
7 the revenue processing and reconciliation program, is hereby trans-  
8 ferred and reappropriated to the revenue analysis, collection,  
9 enforcement and processing program:

10 For services and expenses in connection with the purchase of banking  
11 services, as well as for tax return processing within the department  
12 of taxation and finance.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2015-16 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated.

19 Contractual services (51000) ... 25,380,000 ..... (re. \$3,000,000)

20 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
21 the revenue processing and reconciliation program, is hereby trans-  
22 ferred and reappropriated to the revenue analysis, collection,  
23 enforcement and processing program:

24 For services and expenses in connection with the purchase of banking  
25 services, as well as for tax return processing within the department  
26 of taxation and finance.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2014-15 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

33 Contractual services ... 25,380,000 ..... (re. \$3,000,000)



DIVISION OF TAX APPEALS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,040,000	0
4	-----	-----
5 All Funds .....	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,040,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Personal service--regular (50100) .....	2,810,000
13 Temporary service (50200) .....	60,000
14 Supplies and materials (57000) .....	32,000
15 Travel (54000) .....	16,000
16 Contractual services (51000) .....	81,000
17 Equipment (56000) .....	41,000
18	-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	18,951,000	74,258,000
4	Special Revenue Funds - Other .....	14,215,000	9,703,000
5		-----	-----
6	All Funds .....	33,166,000	83,961,000
7		=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 29,956,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service (57050) ..... 1,060,000  
15 -----  
16 Program account subtotal ..... 1,060,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 FTA Program Management Account - 25446

21 Personal service (50000) ..... 2,447,000  
22 Nonpersonal service (57050) ..... 4,072,000  
23 Fringe benefits (60090) ..... 1,336,000  
24 Indirect costs (58850) ..... 108,000  
25 -----  
26 Program account subtotal ..... 7,963,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Motor Carrier Safety Account - 25397

31 Personal service (50000) ..... 3,427,000  
32 Nonpersonal service (57050) ..... 4,480,000  
33 Fringe benefits (60090) ..... 1,870,000  
34 Indirect costs (58850) ..... 151,000  
35 -----  
36 Program account subtotal ..... 9,928,000  
37 -----

38 Special Revenue Funds - Other  
39 Clean Air Fund  
40 Mobile Source Account - 21452



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2016, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2016-17 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Personal service--regular (50100) .....	414,000
18	Holiday/overtime compensation (50300) .....	126,000
19	Supplies and materials (57000) .....	180,000
20	Travel (54000) .....	45,000
21	Contractual services (51000) .....	51,000
22	Equipment (56000) .....	58,000
23	Fringe benefits (60000) .....	304,000
24	Indirect costs (58800) .....	14,000
25		-----
26	Program account subtotal .....	1,192,000
27		-----

28 Special Revenue Funds - Other  
 29 Mass Transportation Operating Assistance Fund  
 30 Metropolitan Mass Transportation Operating Assistance  
 31 Account - 21402

32 For services and expenses related to the  
 33 administration of the mass transportation  
 34 operating assistance program including bus  
 35 inspections primarily within the metropol-  
 36 itan commuter transportation district.  
 37 Provided, however, notwithstanding any  
 38 other provision of law, \$100,000 of this  
 39 appropriation shall be made available for  
 40 contractual services for the purpose of  
 41 auditing and examining the accounts,  
 42 books, records, documents, and papers of  
 43 transportation operators receiving mass  
 44 transportation operating assistance  
 45 payments serving primarily within the  
 46 metropolitan commuter transportation  
 47 district when the commissioner of trans-  
 48 portation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1 Such contracts may also include, but not be  
2 limited to, recommendations to achieve  
3 economies and efficiencies in the state  
4 transportation operating assistance  
5 program.

6	Personal service--regular (50100)	2,084,000
7	Holiday/overtime compensation (50300)	299,000
8	Supplies and materials (57000)	26,000
9	Travel (54000)	170,000
10	Contractual services (51000)	176,000
11	Equipment (56000)	37,000
12	Fringe benefits (60000)	1,340,000
13	Indirect costs (58850)	64,000
14		-----
15	Program account subtotal	4,196,000
16		-----

17 Special Revenue Funds - Other  
18 Mass Transportation Operating Assistance Fund  
19 Public Transportation Systems Operating Assistance  
20 Account - 21401

21 For services and expenses related to the  
22 administration of the mass transportation  
23 operating assistance program including bus  
24 inspections primarily outside of the  
25 metropolitan commuter transportation  
26 district. Provided, however, notwithstand-  
27 ing any other provision of law, \$100,000  
28 of this appropriation shall be made avail-  
29 able for contractual services for the  
30 purpose of auditing and examining the  
31 accounts, books, records, documents, and  
32 papers of transportation operators receiv-  
33 ing mass transportation operating assist-  
34 ance payments serving primarily outside of  
35 the metropolitan commuter transportation  
36 district when the commissioner of trans-  
37 portation deems such audits necessary.

38 Such contracts may also include, but not be  
39 limited to, recommendations to achieve  
40 economies and efficiencies in the state  
41 transportation operating assistance  
42 program.

43	Personal service--regular (50100)	617,000
44	Holiday/overtime compensation (50300)	13,000
45	Supplies and materials (57000)	23,000
46	Travel (54000)	306,000
47	Contractual services (51000)	102,000
48	Equipment (56000)	73,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2016-17

1	Fringe benefits (60000) .....	354,000
2	Indirect costs (58800) .....	17,000
3		-----
4	Program account subtotal .....	1,505,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Transportation Aviation Account - 22165	
9	For payment of expenses related to operation	
10	of Stewart and Republic airports.	
11	Personal service--regular (50100) .....	129,000
12	Travel (54000) .....	9,000
13	Contractual services (51000) .....	3,897,000
14	Fringe benefits (60000) .....	73,000
15	Indirect costs (58800) .....	4,000
16		-----
17	Program account subtotal .....	4,112,000
18		-----
19	OPERATIONS PROGRAM .....	3,210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Highway Construction and Maintenance Safety Education	
24	Account - 22089	
25	Supplies and materials (57000) .....	73,000
26	Contractual services (51000) .....	68,000
27	Equipment (56000) .....	69,000
28		-----
29	Program account subtotal .....	210,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Transportation Surplus Property Account - 21933	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2016-17 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1	Supplies and materials (57000) .....	1,000,000
2	Contractual services (51000) .....	1,000,000
3	Equipment (56000) .....	1,000,000
4		-----
5	Program account subtotal .....	3,000,000
6		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2015:

6 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2014:

8 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2012:

12 Notwithstanding any other provision of law to the contrary, the OGS

13 Interchange and Transfer Authority, the IT Interchange and Transfer

14 Authority, and the Call Center Interchange and Transfer Authority as

15 defined in the 2012-13 state fiscal year state operations appropri-

16 ation for the budget division program of the division of the budget,

17 are deemed fully incorporated herein and a part of this appropri-

18 ation as if fully stated.

19 Nonpersonal service ... 1,060,000 ..... (re. \$972,000)

20 By chapter 50, section 1, of the laws of 2011:

21 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

22 By chapter 55, section 1, of the laws of 2010:

23 Maintenance undistributed ... 1,060,000 ..... (re. \$661,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 FTA Program Management Account - 25446

27 By chapter 50, section 1, of the laws of 2015:

28 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

29 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

30 Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,311,000)

31 Indirect costs (58850) ... 119,000 ..... (re. \$119,000)

32 By chapter 50, section 1, of the laws of 2014:

33 Personal service ... 2,399,000 ..... (re. \$2,399,000)

34 Nonpersonal service ... 4,170,000 ..... (re. \$4,102,000)

35 Fringe benefits ... 1,283,000 ..... (re. \$1,283,000)

36 Indirect costs ... 97,000 ..... (re. \$97,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Personal service ... 1,399,000 ..... (re. \$1,399,000)

39 Nonpersonal service ... 3,070,000 ..... (re. \$3,070,000)

40 Fringe benefits ... 822,000 ..... (re. \$822,000)

41 Indirect costs ... 55,000 ..... (re. \$55,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012:  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority, the IT Interchange and Transfer  
4 Authority, and the Call Center Interchange and Transfer Authority as  
5 defined in the 2012-13 state fiscal year state operations appropri-  
6 ation for the budget division program of the division of the budget,  
7 are deemed fully incorporated herein and a part of this appropri-  
8 ation as if fully stated.  
9 Personal service ... 1,282,000 ..... (re. \$944,000)  
10 Nonpersonal service ... 3,374,000 ..... (re. \$3,308,000)  
11 Fringe benefits ... 643,000 ..... (re. \$461,000)  
12 Indirect costs ... 47,000 ..... (re. \$47,000)

13 By chapter 50, section 1, of the laws of 2011:  
14 Personal service ... 1,415,000 ..... (re. \$1,174,000)  
15 Nonpersonal service ... 3,253,000 ..... (re. \$2,093,000)  
16 Fringe benefits ... 613,000 ..... (re. \$459,000)  
17 Indirect costs ... 65,000 ..... (re. \$41,000)

18 By chapter 55, section 1, of the laws of 2010:  
19 Personal service ... 1,962,000 ..... (re. \$409,000)  
20 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
21 Fringe benefits ... 865,000 ..... (re. \$56,000)  
22 Indirect costs ... 88,000 ..... (re. \$4,000)  
23 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

24 By chapter 55, section 1, of the laws of 2009:  
25 Personal service ... 1,767,000 ..... (re. \$454,000)  
26 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
27 Fringe benefits ... 765,000 ..... (re. \$217,000)  
28 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

29 By chapter 55, section 1, of the laws of 2008:  
30 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
31 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

32 By chapter 55, section 1, of the laws of 2007:  
33 For the grant period October 1, 2006 to September 30, 2007:  
34 Nonpersonal service ... 253,000 ..... (re. \$101,000)  
35 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

36 By chapter 55, section 1, of the laws of 2006:  
37 For the grant period October 1, 2005 to September 30, 2006: ... ..  
38 5,714,000 ..... (re. \$856,000)

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Motor Carrier Safety Account - 25397

42 By chapter 50, section 1, of the laws of 2015:  
43 Personal service (50000) ... 3,427,000 ..... (re. \$3,344,000)  
44 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,472,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits (60090) ... 1,836,000 ..... (re. \$1,836,000)  
 2 Indirect costs (58850) ... 166,000 ..... (re. \$166,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 Personal service ... 3,427,000 ..... (re. \$62,000)  
 5 Nonpersonal service ... 4,511,000 ..... (re. \$4,146,000)  
 6 Fringe benefits ... 1,833,000 ..... (re. \$428,000)  
 7 Indirect costs ... 138,000 ..... (re. \$28,000)

8 By chapter 50, section 1, of the laws of 2013:  
 9 Personal service ... 3,427,000 ..... (re. \$1,110,000)  
 10 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)  
 11 Fringe benefits ... 2,014,000 ..... (re. \$162,000)  
 12 Indirect costs ... 135,000 ..... (re. \$22,000)

13 By chapter 50, section 1, of the laws of 2012:  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.  
 21 Personal service ... 3,294,000 ..... (re. \$368,000)  
 22 Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)  
 23 Fringe benefits ... 1,652,000 ..... (re. \$18,000)  
 24 Indirect costs ... 121,000 ..... (re. \$50,000)

25 Special Revenue Funds - Other  
 26 Clean Air Fund  
 27 Mobile Source Account - 21452

28 By chapter 50, section 1, of the laws of 2015:  
 29 For the expenses of the department of transportation, including  
 30 liabilities incurred prior to April 1, 2015, relating to the imple-  
 31 mentation and administration of the heavy duty vehicle emissions  
 32 inspection program.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2015-16 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.  
 39 Supplies and materials (57000) ... 181,000 ..... (re. \$118,000)  
 40 Travel (54000) ... 45,000 ..... (re. \$35,000)  
 41 Contractual services (51000) ... 53,000 ..... (re. \$15,000)  
 42 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 43 Fringe benefits (60000) ... 299,000 ..... (re. \$238,000)  
 44 Indirect costs (58800) ... 14,000 ..... (re. \$11,000)

45 By chapter 50, section 1, of the laws of 2014:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For the expenses of the department of transportation, including  
 2 liabilities incurred prior to April 1, 2014, relating to the imple-  
 3 mentation and administration of the heavy duty vehicle emissions  
 4 inspection program.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2014-15 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.

11	Supplies and materials ... 175,000 .....	(re. \$128,000)
12	Travel ... 45,000 .....	(re. \$7,000)
13	Contractual services ... 49,000 .....	(re. \$46,000)
14	Equipment ... 40,000 .....	(re. \$40,000)
15	Fringe benefits ... 313,000 .....	(re. \$61,000)
16	Indirect costs ... 16,000 .....	(re. \$4,000)

17 By chapter 50, section 1, of the laws of 2013:  
 18 For the expenses of the department of transportation, including  
 19 liabilities incurred prior to April 1, 2013, relating to the imple-  
 20 mentation and administration of the heavy duty vehicle emissions  
 21 inspection program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2013-14 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28	Supplies and materials ... 166,000 .....	(re. \$149,000)
29	Travel ... 35,000 .....	(re. \$17,000)
30	Contractual services ... 215,000 .....	(re. \$81,000)
31	Equipment ... 272,000 .....	(re. \$263,000)
32	Fringe benefits ... 265,000 .....	(re. \$43,000)
33	Indirect costs ... 15,000 .....	(re. \$3,000)

34 By chapter 50, section 1, of the laws of 2012:  
 35 For the expenses of the department of transportation, including  
 36 liabilities incurred prior to April 1, 2012, relating to the imple-  
 37 mentation and administration of the heavy duty vehicle emissions  
 38 inspection program.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.

46	Supplies and materials ... 221,000 .....	(re. \$12,000)
47	Travel ... 27,000 .....	(re. \$1,000)
48	Contractual services ... 274,000 .....	(re. \$220,000)
49	Equipment ... 272,000 .....	(re. \$224,000)
50	Fringe benefits ... 218,000 .....	(re. \$162,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Indirect costs ... 11,000 ..... (re. \$9,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For the expenses of the department of transportation, including

4 liabilities incurred prior to April 1, 2011, relating to the imple-

5 mentation and administration of the heavy duty vehicle emissions

6 inspection program.

7 Supplies and materials ... 321,000 ..... (re. \$57,000)

8 Travel ... 27,000 ..... (re. \$1,000)

9 Contractual services ... 274,000 ..... (re. \$260,000)

10 Equipment ... 272,000 ..... (re. \$97,000)

11 Fringe benefits ... 175,000 ..... (re. \$19,000)

12 Indirect costs ... 12,000 ..... (re. \$1,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For the expenses of the department of transportation, including

15 liabilities incurred prior to April 1, 2010, relating to the imple-

16 mentation and administration of the heavy duty vehicle emissions

17 inspection program.

18 Supplies and materials ... 321,000 ..... (re. \$32,000)

19 Travel ... 27,000 ..... (re. \$1,000)

20 Contractual services ... 274,000 ..... (re. \$274,000)

21 Equipment ... 272,000 ..... (re. \$18,000)

22 Fringe benefits ... 201,000 ..... (re. \$18,000)

23 Indirect costs ... 13,000 ..... (re. \$3,000)

24 Special Revenue Funds - Other

25 Mass Transportation Operating Assistance Fund

26 Metropolitan Mass Transportation Operating Assistance Account - 21402

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the administration of the mass

29 transportation operating assistance program including bus

30 inspections primarily within the metropolitan commuter transporta-

31 tion district. Provided, however, notwithstanding any other

32 provision of law, \$100,000 of this appropriation shall be made

33 available for contractual services for the purpose of auditing and

34 examining the accounts, books, records, documents, and papers of

35 transportation operators receiving mass transportation operating

36 assistance payments serving primarily within the metropolitan commu-

37 ter transportation district when the commissioner of transportation

38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-

40 tions to achieve economies and efficiencies in the state transporta-

41 tion operating assistance program.

42 Supplies and materials (57000) ... 26,000 ..... (re. \$19,000)

43 Travel (54000) ... 170,000 ..... (re. \$114,000)

44 Contractual services (51000) ... 177,000 ..... (re. \$79,000)

45 Equipment (56000) ... 37,000 ..... (re. \$37,000)

46 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the administration of the mass  
 2 transportation operating assistance program including bus  
 3 inspections primarily within the metropolitan commuter transporta-  
 4 tion district. Provided, however, notwithstanding any other  
 5 provision of law, \$100,000 of this appropriation shall be made  
 6 available for contractual services for the purpose of auditing and  
 7 examining the accounts, books, records, documents, and papers of  
 8 transportation operators receiving mass transportation operating  
 9 assistance payments serving primarily within the metropolitan commu-  
 10 ter transportation district when the commissioner of transportation  
 11 deems such audits necessary.  
 12 Such contracts may also include, but not be limited to, recommenda-  
 13 tions to achieve economies and efficiencies in the state transporta-  
 14 tion operating assistance program.  
 15 Contractual services ... 177,000 ..... (re. \$85,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 For services and expenses related to the administration of the mass  
 18 transportation operating assistance program including bus  
 19 inspections primarily within the metropolitan commuter transporta-  
 20 tion district. Provided, however, notwithstanding any other  
 21 provision of law, \$100,000 of this appropriation shall be made  
 22 available for contractual services for the purpose of auditing and  
 23 examining the accounts, books, records, documents, and papers of  
 24 transportation operators receiving mass transportation operating  
 25 assistance payments serving primarily within the metropolitan commu-  
 26 ter transportation district when the commissioner of transportation  
 27 deems such audits necessary.  
 28 Such contracts may also include, but not be limited to, recommenda-  
 29 tions to achieve economies and efficiencies in the state transporta-  
 30 tion operating assistance program.  
 31 Contractual services ... 125,000 ..... (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2012:  
 33 For services and expenses related to the administration of the mass  
 34 transportation operating assistance program including bus  
 35 inspections primarily within the metropolitan commuter transporta-  
 36 tion district. Provided, however, notwithstanding any other  
 37 provision of law, \$100,000 of this appropriation shall be made  
 38 available for contractual services for the purpose of auditing and  
 39 examining the accounts, books, records, documents, and papers of  
 40 transportation operators receiving mass transportation operating  
 41 assistance payments serving primarily within the metropolitan commu-  
 42 ter transportation district when the commissioner of transportation  
 43 deems such audits necessary.  
 44 Such contracts may also include, but not be limited to, recommenda-  
 45 tions to achieve economies and efficiencies in the state transporta-  
 46 tion operating assistance program.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer  
 49 Authority, and the Call Center Interchange and Transfer Authority as  
 50 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated.

4 Contractual services ... 146,000 ..... (re. \$15,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the administration of the mass  
7 transportation operating assistance program including bus  
8 inspections primarily within the metropolitan commuter transporta-  
9 tion district. Provided, however, notwithstanding any other  
10 provision of law, \$100,000 of this appropriation shall be made  
11 available for contractual services for the purpose of auditing and  
12 examining the accounts, books, records, documents, and papers of  
13 transportation operators receiving mass transportation operating  
14 assistance payments serving primarily within the metropolitan commu-  
15 ter transportation district when the commissioner of transportation  
16 deems such audits necessary.

17 Such contracts may also include, but not be limited to, recommenda-  
18 tions to achieve economies and efficiencies in the state transporta-  
19 tion operating assistance program.

20 Contractual services ... 75,000 ..... (re. \$28,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For services and expenses related to the administration of the mass  
23 transportation operating assistance program including bus  
24 inspections primarily within the metropolitan commuter transporta-  
25 tion district. Provided, however, notwithstanding any other  
26 provision of law, \$100,000 of this appropriation shall be made  
27 available for contractual services for the purpose of auditing and  
28 examining the accounts, books, records, documents, and papers of  
29 transportation operators receiving mass transportation operating  
30 assistance payments serving primarily within the metropolitan commu-  
31 ter transportation district when the commissioner of transportation  
32 deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-  
34 tions to achieve economies and efficiencies in the state transporta-  
35 tion operating assistance program.

36 Contractual services ... 100,000 ..... (re. \$14,000)

37 Special Revenue Funds - Other  
38 Mass Transportation Operating Assistance Fund  
39 Public Transportation Systems Operating Assistance Account - 21401

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to the administration of the mass  
42 transportation operating assistance program including bus  
43 inspections primarily outside of the metropolitan commuter transport-  
44 ation district. Provided, however, notwithstanding any other  
45 provision of law, \$100,000 of this appropriation shall be made  
46 available for contractual services for the purpose of auditing and  
47 examining the accounts, books, records, documents, and papers of  
48 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 assistance payments serving primarily outside of the metropolitan  
 2 commuter transportation district when the commissioner of transpor-  
 3 tation deems such audits necessary.  
 4 Such contracts may also include, but not be limited to, recommenda-  
 5 tions to achieve economies and efficiencies in the state transporta-  
 6 tion operating assistance program.  
 7 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 8 Travel (54000) ... 306,000 ..... (re. \$158,000)  
 9 Contractual services (51000) ... 102,000 ..... (re. \$25,000)  
 10 Equipment (56000) ... 73,000 ..... (re. \$73,000)

11 By chapter 50, section 1, of the laws of 2014:  
 12 For services and expenses related to the administration of the mass  
 13 transportation operating assistance program including bus  
 14 inspections primarily outside of the metropolitan commuter transpor-  
 15 tation district. Provided, however, notwithstanding any other  
 16 provision of law, \$100,000 of this appropriation shall be made  
 17 available for contractual services for the purpose of auditing and  
 18 examining the accounts, books, records, documents, and papers of  
 19 transportation operators receiving mass transportation operating  
 20 assistance payments serving primarily outside of the metropolitan  
 21 commuter transportation district when the commissioner of transpor-  
 22 tation deems such audits necessary.  
 23 Such contracts may also include, but not be limited to, recommenda-  
 24 tions to achieve economies and efficiencies in the state transporta-  
 25 tion operating assistance program.  
 26 Contractual services ... 102,000 ..... (re. \$4,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses related to the administration of the mass  
 29 transportation operating assistance program including bus  
 30 inspections primarily outside of the metropolitan commuter transpor-  
 31 tation district. Provided, however, notwithstanding any other  
 32 provision of law, \$100,000 of this appropriation shall be made  
 33 available for contractual services for the purpose of auditing and  
 34 examining the accounts, books, records, documents, and papers of  
 35 transportation operators receiving mass transportation operating  
 36 assistance payments serving primarily outside of the metropolitan  
 37 commuter transportation district when the commissioner of transpor-  
 38 tation deems such audits necessary.  
 39 Such contracts may also include, but not be limited to, recommenda-  
 40 tions to achieve economies and efficiencies in the state transporta-  
 41 tion operating assistance program.  
 42 Contractual services ... 100,000 ..... (re. \$98,000)

43 By chapter 50, section 1, of the laws of 2012:  
 44 For services and expenses related to the administration of the mass  
 45 transportation operating assistance program including bus  
 46 inspections primarily outside of the metropolitan commuter transpor-  
 47 tation district. Provided, however, notwithstanding any other  
 48 provision of law, \$100,000 of this appropriation shall be made  
 49 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 examining the accounts, books, records, documents, and papers of  
 2 transportation operators receiving mass transportation operating  
 3 assistance payments serving primarily outside of the metropolitan  
 4 commuter transportation district when the commissioner of transpor-  
 5 tation deems such audits necessary.  
 6 Such contracts may also include, but not be limited to, recommenda-  
 7 tions to achieve economies and efficiencies in the state transporta-  
 8 tion operating assistance program.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Call Center Interchange and Transfer Authority as  
 12 defined in the 2012-13 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated.  
 16 Contractual services ... 256,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2011:  
 18 For services and expenses related to the administration of the mass  
 19 transportation operating assistance program including bus  
 20 inspections primarily outside of the metropolitan commuter transpor-  
 21 tation district. Provided, however, notwithstanding any other  
 22 provision of law, \$100,000 of this appropriation shall be made  
 23 available for contractual services for the purpose of auditing and  
 24 examining the accounts, books, records, documents, and papers of  
 25 transportation operators receiving mass transportation operating  
 26 assistance payments serving primarily outside of the metropolitan  
 27 commuter transportation district when the commissioner of transpor-  
 28 tation deems such audits necessary.  
 29 Such contracts may also include, but not be limited to, recommenda-  
 30 tions to achieve economies and efficiencies in the state transporta-  
 31 tion operating assistance program.  
 32 ontractual services ... 272,000 ..... (re. \$100,000)

33 By chapter 55, section 1, of the laws of 2010:  
 34 For services and expenses related to the administration of the mass  
 35 transportation operating assistance program including bus  
 36 inspections primarily outside of the metropolitan commuter transpor-  
 37 tation district. Provided, however, notwithstanding any other  
 38 provision of law, \$100,000 of this appropriation shall be made  
 39 available for contractual services for the purpose of auditing and  
 40 examining the accounts, books, records, documents, and papers of  
 41 transportation operators receiving mass transportation operating  
 42 assistance payments serving primarily outside of the metropolitan  
 43 commuter transportation district when the commissioner of transpor-  
 44 tation deems such audits necessary.  
 45 Such contracts may also include, but not be limited to, recommenda-  
 46 tions to achieve economies and efficiencies in the state transporta-  
 47 tion operating assistance program.  
 48 Contractual services ... 272,000 ..... (re. \$97,000)

49 Special Revenue Funds - Other

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Miscellaneous Special Revenue Fund  
2 Transportation Aviation Account - 22165

3 By chapter 50, section 1, of the laws of 2015:  
4 For payment of expenses related to operation of Stewart and Republic  
5 airports.  
6 Travel (54000) ... 9,000 ..... (re. \$9,000)  
7 Contractual services (51000) ... 3,897,000 ..... (re. \$3,897,000)

8 By chapter 50, section 1, of the laws of 2014:  
9 For payment of expenses related to operation of Stewart and Republic  
10 airports.  
11 Contractual services ... 3,904,000 ..... (re. \$531,000)

12 By chapter 50, section 1, of the laws of 2013:  
13 For payment of expenses related to operation of Stewart and Republic  
14 airports.  
15 Travel ... 9,000 ..... (re. \$9,000)  
16 Contractual services ... 3,910,000 ..... (re. \$362,000)

17 By chapter 50, section 1, of the laws of 2011:  
18 For payment of expenses related to operation of Stewart and Republic  
19 airports.  
20 Travel ... 13,000 ..... (re. \$3,000)  
21 Contractual services ... 3,915,000 ..... (re. \$104,000)

22 By chapter 55, section 1, of the laws of 2010:  
23 For payment of expenses related to operation of Stewart and Republic  
24 airports.  
25 Travel ... 8,000 ..... (re. \$7,000)  
26 Contractual services ... 3,915,000 ..... (re. \$98,000)

27 By chapter 55, section 1, of the laws of 2009:  
28 For payment of expenses related to operation of Stewart and Republic  
29 airports.  
30 Travel ... 8,000 ..... (re. \$4,000)  
31 Contractual services ... 3,915,000 ..... (re. \$109,000)

32 By chapter 55, section 1, of the laws of 2005:  
33 For payment of expenses related to operation of Stewart and Republic  
34 airports ... 3,211,000 ..... (re. \$448,000)

35 OPERATIONS PROGRAM

36 General Fund  
37 State Purposes Account

38 By chapter 55, section 1, of the laws of 2008:  
39 For payment of Highway Emergency Local Patrol (HELP) program equipment  
40 and services in the cities of Binghamton, Syracuse, and Utica .....  
41 525,000 ..... (re. \$525,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For payment of Highway Emergency Local Patrol (HELP) program equipment  
2 and services in the counties of Bronx, Westchester, and Queens.....  
3 525,000 ..... (re. \$525,000)

4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Highway Construction and Maintenance Safety Education Account - 22089

7 By chapter 50, section 1, of the laws of 2015:  
8 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
9 Contractual services (51000) ... 68,000 ..... (re. \$68,000)  
10 Equipment (56000) ... 69,000 ..... (re. \$69,000)

11 By chapter 50, section 1, of the laws of 2014:  
12 Supplies and materials ... 73,000 ..... (re. \$73,000)  
13 Contractual services ... 68,000 ..... (re. \$68,000)  
14 Equipment ... 69,000 ..... (re. \$69,000)

15 By chapter 50, section 1, of the laws of 2013:  
16 Supplies and materials ... 73,000 ..... (re. \$73,000)  
17 Contractual services ... 68,000 ..... (re. \$68,000)  
18 Equipment ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2012:  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Supplies and materials ... 73,000 ..... (re. \$73,000)  
28 Contractual services ... 68,000 ..... (re. \$68,000)  
29 Equipment ... 69,000 ..... (re. \$69,000)

30 By chapter 50, section 1, of the laws of 2011:  
31 Supplies and materials ... 73,000 ..... (re. \$73,000)  
32 Contractual services ... 68,000 ..... (re. \$68,000)  
33 Equipment ... 69,000 ..... (re. \$69,000)

34 By chapter 55, section 1, of the laws of 2010:  
35 Supplies and materials ... 73,000 ..... (re. \$73,000)  
36 Contractual services ... 68,000 ..... (re. \$68,000)  
37 Equipment ... 69,000 ..... (re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,259,000	500,000
4 Special Revenue Funds - Federal ....	1,966,000	3,330,000
5	-----	-----
6 All Funds .....	8,225,000	3,830,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2016-17 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	367,000
24 Supplies and materials (57000) .....	10,000
25 Travel (54000) .....	14,000
26 Contractual services (51000) .....	70,000
27 Equipment (56000) .....	19,000
28	-----

29 VETERANS' COUNSELING SERVICES PROGRAM ..... 5,779,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2016-17 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	5,448,000
2	Holiday/overtime compensation (50300) .....	23,000
3	Supplies and materials (57000) .....	63,000
4	Travel (54000) .....	104,000
5	Contractual services (51000) .....	51,000
6	Equipment (56000) .....	90,000
7		-----
8	VETERANS' EDUCATION PROGRAM .....	1,966,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grant Account - 25386	
13	Personal service (50000) .....	1,161,000
14	Nonpersonal service (57050) .....	208,000
15	Fringe benefits (60090) .....	528,000
16	Indirect costs (58850) .....	69,000
17		-----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 10 VETERANS' EDUCATION PROGRAM

## 11 Special Revenue Funds - Federal

## 12 Federal Miscellaneous Operating Grants Fund

## 13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2015:

15 Personal service (50000) ... 1,161,000 ..... (re. \$1,161,000)  
16 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
17 Fringe benefits (60090) ... 528,000 ..... (re. \$528,000)  
18 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service ... 1,161,000 ..... (re. \$776,000)  
21 Nonpersonal service ... 208,000 ..... (re. \$129,000)  
22 Fringe benefits ... 528,000 ..... (re. \$396,000)  
23 Indirect costs ... 69,000 ..... (re. \$63,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	6,246,000	3,778,000
4 Special Revenue Funds - Other .....	6,446,000	190,000
5	-----	-----
6 All Funds .....	12,692,000	3,968,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 11,230,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 Personal service (50000) ..... 1,800,000  
 15 Nonpersonal service (57050) ..... 768,000  
 16 -----  
 17 Program account subtotal ..... 2,568,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Crime Victims - Compensation Account - 25370

22 Personal service (50000) ..... 333,000  
 23 Nonpersonal service (57050) ..... 274,000  
 24 -----  
 25 Program account subtotal ..... 607,000  
 26 -----

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Crime Victims Legal Assistance Account - 25370

30 Nonpersonal service (57050) ..... 502,000  
 31 -----  
 32 Program account subtotal ..... 502,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Victim Assistance Training Account - 25370

37 Nonpersonal service (57050) ..... 1,400,000  
 38 -----  
 39 Program account subtotal ..... 1,400,000  
 40 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 CVB-Conference Fees Account - 22050

4 Supplies and materials (57000) ..... 15,000  
 5 Travel (54000) ..... 10,000  
 6 Contractual services (51000) ..... 80,000  
 7 .....  
 8 Program account subtotal ..... 105,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Criminal Justice Improvement Account - 21945

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2016-17 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 2,978,000  
 24 Supplies and materials (57000) ..... 33,000  
 25 Travel (54000) ..... 24,000  
 26 Contractual services (51000) ..... 348,000  
 27 Equipment (56000) ..... 5,000  
 28 Fringe benefits (60000) ..... 1,698,000  
 29 Indirect cost (58800) ..... 94,000  
 30 .....  
 31 Program account subtotal ..... 5,180,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 OVS Restitution Account - 22134

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2016-17 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	498,000
2	Supplies and materials (57000) .....	98,000
3	Travel (54000) .....	72,000
4	Contractual services (51000) .....	102,000
5	Equipment (56000) .....	98,000
6		-----
7	Program account subtotal .....	868,000
8		-----
9	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	1,462,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed through a competitive	
17	process. A portion of these funds may be	
18	transferred, suballocated, or otherwise	
19	made available to other state agencies.	
20	Personal service (50000) .....	625,000
21	Nonpersonal service (57050) .....	230,000
22	Fringe benefits (60090) .....	314,000
23		-----
24	Program account subtotal .....	1,169,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Criminal Justice Improvement Account - 21945	
29	For services and expenses of programs	
30	providing services to crime victims and	
31	witnesses, distributed through a compet-	
32	itive process. A portion of these funds	
33	may be transferred, suballocated, or	
34	otherwise made available to other state	
35	agencies.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2016-17 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated.	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100) .....	154,000
2	Supplies and materials (57000) .....	10,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	39,000
5	Fringe benefits (60000) .....	80,000
6		-----
7	Program account subtotal .....	293,000
8		-----



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2015:

6 Personal service (50000) ... 1,416,000 ..... (re. \$1,416,000)  
 7 Nonpersonal service (57050) ... 518,000 ..... (re. \$518,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2015:

12 Personal service (50000) ... 333,000 ..... (re. \$333,000)  
 13 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Crime Victims Legal Assistance Account - 25370

17 By chapter 50, section 1, of the laws of 2015:

18 Personal service (50000) ... 10,000 ..... (re. \$10,000)  
 19 Nonpersonal service (57050) ... 492,000 ..... (re. \$492,000)

## 20 VICTIM AND WITNESS ASSISTANCE PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Crime Victims Assistance Account - 25370

24 By chapter 50, section 1, of the laws of 2015:

25 For victim and witness assistance in accordance with the federal crime  
 26 control act of 1984, distributed through a competitive process. A  
 27 portion of these funds may be transferred, suballocated, or other-  
 28 wise made available to other state agencies.

29 Personal service (50000) ... 625,000 ..... (re. \$370,000)  
 30 Nonpersonal service (57050) ... 230,000 ..... (re. \$165,000)  
 31 Fringe benefits (60090) ... 314,000 ..... (re. \$200,000)

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Criminal Justice Improvement Account - 21945

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of programs providing services to crime  
 37 victims and witnesses, distributed through a competitive process. A  
 38 portion of these funds may be transferred, suballocated, or other-  
 39 wise made available to other state agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 fer Authority as defined in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.

5	Personal service--regular <u>(50100)</u> ...	154,000	.....	(re. \$90,000)
6	Supplies and materials <u>(57000)</u> ...	10,000	.....	(re. \$10,000)
7	Travel <u>(54000)</u> ...	10,000	.....	(re. \$10,000)
8	Contractual services <u>(51000)</u> ...	39,000	.....	(re. \$25,000)
9	Fringe benefits <u>(60000)</u> ...	80,000	.....	(re. \$55,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4 Special Revenue Funds - Federal ....	100,000	0
5	-----	-----
6 All Funds .....	1,262,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,262,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses associated with  
14 the office of the welfare inspector gener-  
15 al.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2016-17 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Notwithstanding any law to the contrary, the  
28 money hereby appropriated may be increased  
29 or decreased by transfer with any other  
30 appropriation within any other agency.

31 Personal service--regular (50100) .....	750,000
32 Supplies and materials (57000) .....	25,000
33 Travel (54000) .....	28,000
34 Contractual services (51000) .....	320,000
35 Equipment (56000) .....	39,000
36	-----
37 Program account subtotal .....	1,162,000
38	-----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Welfare Inspector General Federal Seized Assets

42 Notwithstanding any law to the contrary, the  
43 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3	Nonpersonal service (57050) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	189,063,000	0
4	-----	-----
5 All Funds .....	189,063,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	189,063,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2016-17 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 A portion of these funds may be suballocated  
 24 to the department of law.

25 Up to \$4,000,000 of these funds may be used  
 26 for personal service and nonpersonal  
 27 service associated with the investigation  
 28 and prosecution of workers' compensation  
 29 fraud by the workers compensation board  
 30 inspector general.

31 Personal service--regular (50100) .....	80,724,000
32 Temporary service (50200) .....	173,000
33 Holiday/overtime compensation (50300) .....	402,000
34 Supplies and materials (57000) .....	4,101,000
35 Travel (54000) .....	1,010,000
36 Contractual services (51000) .....	49,480,000
37 Equipment (56000) .....	2,914,000
38 Fringe benefits (60000) .....	46,842,000
39 Indirect costs (58800) .....	3,058,000
40	-----
41 Total amount available .....	188,704,000
42	-----

43 For suballocation to the department of  
 44 health for expenses incurred in the devel-

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

1	opment of inpatient hospital rates for	
2	workers' compensation benefit payments.	
3	Personal service--regular (50100) .....	187,000
4	Supplies and materials (57000) .....	1,000
5	Travel (54000) .....	5,000
6	Equipment (56000) .....	5,000
7	Fringe benefits (60000) .....	84,000
8	Indirect costs (58800) .....	77,000
9		-----
10	Total amount available .....	359,000
11		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,000,000	0
4	-----	-----
5 All Funds .....	3,000,000	0
6	=====	=====

7 SCHEDULE

8	ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM .....	3,000,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses to support addi-  
13 tional statewide counter-terrorism  
14 efforts. Notwithstanding any other  
15 provision of law to the contrary, funds  
16 hereby appropriated may be transferred or  
17 suballocated to the division of state  
18 police and/or the division of military and  
19 naval affairs ..... 3,000,000  
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	781,000	0
5	-----	-----
6 All Funds .....	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 892,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law.

16 Contractual services (51000) ..... 111,000  
 17 -----  
 18 Program account subtotal ..... 111,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 Personal service--regular (50100) ..... 353,000  
 24 Temporary service (50200) ..... 28,000  
 25 Supplies and materials (57000) ..... 22,000  
 26 Travel (54000) ..... 22,000  
 27 Contractual services (51000) ..... 109,000  
 28 Equipment (56000) ..... 34,000  
 29 Fringe benefits (60000) ..... 201,000  
 30 Indirect costs (58800) ..... 12,000  
 31 -----  
 32 Program account subtotal ..... 781,000  
 33 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,342,400,000	0
4 Fiduciary Funds .....	300,500,000	0
5	-----	-----
6 All Funds .....	3,642,900,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 3,642,900,000  
 10 .....

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.  
 20 The state's share of the health insurance  
 21 program dividends shall be available to  
 22 pay for the premiums in 2016-17 ..... 2,157,993,000  
 23 For the state's contribution to the dental  
 24 insurance plan ..... 44,825,000  
 25 For the state's contribution to the vision  
 26 care plan ..... 5,658,000  
 27 For expenses incurred during the period July  
 28 1, 2016 to June 30, 2017 specific to the  
 29 health insurance program provided for  
 30 graduate student employees ..... 25,000  
 31 For the state's contribution to the employ-  
 32 ees' retirement system pension accumu-  
 33 lation fund, the police and fire retire-  
 34 ment system pension accumulation fund, and  
 35 the New York state public employees group  
 36 life insurance plan ..... 1,894,377,000  
 37 Less: an amount to be paid to offset the New  
 38 York state and local employees' retirement  
 39 systems costs, the New York state public  
 40 employees' group life insurance plan  
 41 costs, and the police and fire retirement  
 42 system costs from the retirement account  
 43 of the fringe benefit escrow account ..... (751,727,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 For payment during the period July 1, 2016  
 2 to June 30, 2017 of the state's share to  
 3 the teachers insurance and annuity associ-  
 4 ation and the college retirement equities  
 5 fund for state university faculty in  
 6 accordance with chapter 337 of the laws of  
 7 1964 ..... 203,045,000  
 8 For payment of liabilities incurred during  
 9 the period July 1, 2016 through June 30,  
 10 2017 on behalf of the state university of  
 11 New York to the teachers' retirement  
 12 system for eligible state university  
 13 faculty ..... 15,642,000  
 14 For the state's pension obligations associ-  
 15 ated with certain state employees who are  
 16 members of the teachers' retirement system  
 17 and the optional retirement program ..... 2,292,000  
 18 For the state's share of contributions to  
 19 the voluntary defined contribution plan  
 20 made on behalf of eligible employees  
 21 pursuant to chapter 18 of the laws of 2012  
 22 who elect to participate in such plan and  
 23 who are not otherwise eligible to partic-  
 24 ipate in the SUNY optional retirement  
 25 program ..... 1,700,000  
 26 For suballocation to the state university of  
 27 New York, pursuant to a plan approved by  
 28 the director of the budget, for services  
 29 and expenses of administering the volun-  
 30 tary defined contribution plan, estab-  
 31 lished pursuant to chapter 18 of the laws  
 32 of 2012 ..... 500,000  
 33 For the state's contribution for supple-  
 34 mental pension payments in accordance with  
 35 the provisions of article 4 and article 6  
 36 of the retirement and social security law  
 37 and retirement benefits paid under  
 38 sections 214 and 215 of the military law ..... 255,000  
 39 For payment of liabilities incurred during  
 40 the period July 1, 2016 to June 30, 2017  
 41 specific to federal retirement costs of  
 42 Cornell cooperative extension professional  
 43 employees who are now participating in the  
 44 federal retirement system ..... 200,000  
 45 For the state's contribution to the social  
 46 security contribution fund ..... 516,555,000  
 47 For payments to the state insurance fund for  
 48 workers' compensation benefits and other  
 49 related workers' compensation costs prior  
 50 to or after they become incurred including



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 but not limited to the benefits defined in  
2 chapters 302 and 303 of the laws of 1985,  
3 provided such payments and costs are  
4 reduced by a transfer by the workers'  
5 compensation board to the state insurance  
6 fund, pursuant to section 151 of the work-  
7 ers' compensation law, of \$140,000,000 in  
8 assessment amounts held by the Board  
9 pursuant to paragraph (b) of subdivision 6  
10 of section 151 of the workers' compen-  
11 sation law, as soon as practicable on or  
12 after April 1, 2016, for partial payment  
13 and partial satisfaction of the state's  
14 obligations to the state insurance fund  
15 under workers' compensation law section  
16 88-c for 2016 ..... 193,307,000  
17 For payments associated with the accident  
18 reporting system ..... 600,000  
19 For the state's contribution to employee  
20 benefit fund programs ..... 41,386,000  
21 For payments for tuition reimbursement  
22 pursuant to collective bargaining agree-  
23 ments ..... 50,000  
24 For reimbursement to the unemployment insur-  
25 ance fund for payments made to claimants  
26 formerly employed by the state of New York  
27 ..... 10,533,000  
28 Reimbursement of liabilities heretofore  
29 accrued or hereafter to accrue during the  
30 period July 1, 2016 to June 30, 2017 to  
31 Cornell university and Alfred university  
32 for unemployment for employees of the  
33 statutory colleges ..... 500,000  
34 To the survivors' benefit fund for payments  
35 to the survivors of state employees and  
36 retired state employees ..... 7,291,000  
37 For expenses incurred during the period July  
38 1, 2016 to June 30, 2017 specific to the  
39 group disability insurance program for  
40 employees in the professional service in  
41 order to provide disability benefits for  
42 such employees ..... 7,100,000  
43 For payments for the income protection plans  
44 of current and prior years ..... 3,370,000  
45 For payments for accidental death benefits  
46 pursuant to collective bargaining agree-  
47 ments ..... 150,000  
48 For taxes on public lands and payments  
49 pursuant to sections 532 through 546 of  
50 the real property tax law. The moneys



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 hereby appropriated are available for  
 2 payment of any liabilities or obligations  
 3 incurred prior to April 1, 2016 in addi-  
 4 tion to current liabilities ..... 238,796,000  
 5 For the payment of the metropolitan commuter  
 6 transportation mobility tax pursuant to  
 7 article 23 of the tax law as amended by  
 8 chapter 25 of the laws of 2009 on behalf  
 9 of the state employees employed in the  
 10 metropolitan commuter transportation  
 11 district ..... 16,849,000  
 12 For payment of liabilities incurred during  
 13 the period July 1, 2016 to June 30, 2017  
 14 specific to the metropolitan commuter  
 15 transportation mobility tax pursuant to  
 16 article 23 of the tax law as amended by  
 17 chapter 25 of the laws of 2009 on behalf  
 18 of the state university teaching hospital  
 19 employees at Stony Brook and downstate  
 20 medical employed in the commuter transpor-  
 21 tation district ..... 2,404,000  
 22 For payments in accordance with section 19-a  
 23 of the public lands law ..... 27,966,000  
 24 For payments in accordance with section 19-b  
 25 of the public lands law ..... 500,000  
 26 For assessments for local improvements. The  
 27 moneys hereby appropriated are available  
 28 for payment of any liabilities or obli-  
 29 gations incurred prior to April 1, 2016 in  
 30 addition to current liabilities ..... 4,000,000  
 31 For payments in accordance with section 3 of  
 32 chapter 774 of the laws of 1989 ..... 300,000  
 33 For judgments against the state pursuant to  
 34 section 20 of the court of claims act and  
 35 for judgments pursuant to actions brought  
 36 in the court of claims against public  
 37 benefit corporations indemnified by the  
 38 state, exclusive of the payment of any  
 39 judgments arising out of actions or  
 40 proceedings brought to obtain payment for  
 41 wages, salaries or other employee bene-  
 42 fits. The moneys hereby appropriated are  
 43 available for payment of any liabilities  
 44 or obligations incurred prior to April 1,  
 45 2016 in addition to current liabilities ... 102,400,000  
 46 For the payment of the defense by private  
 47 counsel and the indemnification or payment  
 48 on behalf of state officers and employees  
 49 in civil judicial proceedings in accord-  
 50 ance with the provisions of section 17 of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 the public officers law; the payment on  
2 behalf of the state, exclusive of the  
3 payment for wages, salaries or other  
4 employee benefits, in civil judicial  
5 proceedings where a state officer or  
6 employee entitled to a defense in accord-  
7 ance with public officers law section 17  
8 was dismissed from the civil judicial  
9 proceeding; the payment on behalf of the  
10 state, exclusive of the payment for wages,  
11 salaries or other employment benefits, and  
12 in civil judicial proceedings brought  
13 pursuant to Title VI of the Civil Rights  
14 Act of 1964, 42 USC § 2000d et seq., Title  
15 VII of the Civil Rights Act of 1964, 42  
16 USC § 2000e et seq., Title IX of the  
17 Education Amendments of 1972, 20 USC §  
18 1681 et seq., Titles II, III, and/or V of  
19 the Americans With Disabilities Act of  
20 1990, 42 USC § 12101 et seq., of the Reha-  
21 bilitation Act of 1973, 29 USC § 791 et  
22 seq., the state human rights law and other  
23 employment related causes of action; and  
24 in criminal proceedings in accordance with  
25 the provisions of section 19 of the public  
26 officers law. The moneys hereby appropri-  
27 ated are available for payment of any  
28 liabilities or obligations incurred prior  
29 to April 1, 2016 in addition to current  
30 liabilities ..... 29,100,000

31 For the payment on behalf of the state in  
32 connection with the resolution of Merton  
33 Simpson et al. v. New York State Depart-  
34 ment of Civil Service et al. and associ-  
35 ated United States District Court Northern  
36 District of New York Order dated April 25,  
37 2011 ..... 10,200,000

38 For payment of claims for damage to personal  
39 or real property or for bodily injuries or  
40 wrongful death caused by officers, employ-  
41 ees, or other authorized persons providing  
42 service to state government while provid-  
43 ing such service, and the state university  
44 construction fund while acting within the  
45 scope of their employment, and while oper-  
46 ating motor vehicles, and for any individ-  
47 uals operating motor vehicles which are  
48 assigned on a permanent basis with unre-  
49 stricted use to state officers and employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 ees when the person is permanently  
2 assigned the motor vehicle ..... 2,575,000  
3 For the state's share of assessments issued  
4 by the Hudson River-Black River regulating  
5 district pursuant to subdivisions 2 and 3  
6 of section 15-2121 of the environmental  
7 conservation law ..... 1,250,000  
8 For services and expenses associated with  
9 legal and other fees related to Indian  
10 land claims litigation involving the state  
11 of New York, local governments and private  
12 land owners who are named as defendants in  
13 these lawsuits, including liabilities  
14 incurred prior to April 1, 2016 ..... 700,000  
15 For transfer to the property casualty insur-  
16 ance security fund in accordance with the  
17 terms of the settlement between the state  
18 and the plaintiffs in accordance with the  
19 Court of Appeals' opinion in Alliance of  
20 American Insurers v. Chu, 77 NY2d 573  
21 (1991) ..... 230,000  
22 For the reissuance of checks which were not  
23 presented for payment within the time  
24 limits contained in section 102 of the  
25 state finance law or for which payment has  
26 been authorized by specific legislation ..... 18,000  
27 Less the amount appropriated to the state  
28 university of New York for suballocation  
29 to the miscellaneous -- all state depart-  
30 ments and agencies, general state charges  
31 program for payment of employee fringe  
32 benefits ..... (1,450,515,000)  
33 -----  
34 Program account subtotal ..... 3,342,400,000  
35 -----

36 Fiduciary Funds  
37 Employees Dental Insurance Fund  
38 Dental Insurance Interest Account - 60402

39 For additional state expenditures in  
40 relation to the New York state dental  
41 insurance fund ..... 500,000  
42 -----  
43 Program account subtotal ..... 500,000  
44 -----

45 Fiduciary Funds  
46 Employees Health Insurance Fund  
47 Reserve for Rate Fluctuations Account - 60202

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1	For additional state expenditures in	
2	relation to the New York state health	
3	insurance program .....	300,000,000
4		-----
5	Program account subtotal .....	300,000,000
6		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,188,000	0
4	-----	-----
5 All Funds .....	3,188,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM .....	3,188,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

15 Contractual services (51000) .....	3,188,000
16	-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	166,000	0
4	-----	-----
5 All Funds .....	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	166,000
9	-----

10 General Fund	
11 State Purposes Account - 10050	
12 Personal service--regular (50100) .....	132,000
13 Fringe benefits (60000) .....	34,000
14	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 640,172,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2016-17

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,300,000	0
4	-----	-----
5 All Funds .....	1,300,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,300,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 Personal service--regular (50100) .....	299,000
17 Supplies and materials (57000) .....	5,000
18 Travel (54000) .....	20,000
19 Contractual services (51000) .....	835,000
20 Equipment (56000) .....	1,000
21 Fringe benefits (60000) .....	125,000
22 Indirect costs (58800) .....	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,000	0
4	-----	-----
5 All Funds .....	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	185,000
9	-----

10 General Fund

11 State Purposes Account - 10050

12 Personal service--regular (50100) .....	139,000
13 Supplies and materials (57000) .....	16,000
14 Travel (54000) .....	6,000
15 Contractual services (51000) .....	20,000
16 Equipment (56000) .....	4,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,605,000,000	0
3		-----	-----
4	All Funds .....	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available .... 190,000,000

36 To the state insurance fund provided that no  
37 expenditure may be made from this amount  
38 if other assets of such fund not part of  
39 reserves for payments of workers' compen-  
40 sation and medical benefits, and payments  
41 under employer's liability coverage,  
42 including claims by third parties for  
43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
45 expenditure may be made from this amount  
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

1 reserves for payments of workers' compen-  
2 sation and medical benefits, and payments  
3 under employer's liability coverage,  
4 including claims by third parties for  
5 contribution or indemnity are available ... 300,000,000  
6 To the state insurance fund provided that no  
7 expenditure may be made from this amount  
8 if other assets of such fund not part of  
9 reserves for payments of workers' compen-  
10 sation and medical benefits, and payments  
11 under employer's liability coverage,  
12 including claims by third parties for  
13 contribution or indemnity are available ... 250,000,000  
14 To the state insurance fund provided that no  
15 expenditure may be made from this amount  
16 if other assets of such fund not part of  
17 reserves for payments of workers' compen-  
18 sation and medical benefits, and payments  
19 under employer's liability coverage,  
20 including claims by third parties for  
21 contribution or indemnity are available ... 230,000,000  
22 To the aggregate trust fund provided that no  
23 expenditure may be made from this amount  
24 if other assets of such fund not part of  
25 reserves for claims or losses are avail-  
26 able ..... 50,000,000  
27 To the aggregate trust fund provided that no  
28 expenditure may be made from this amount  
29 if other assets of such fund not part of  
30 reserves for claims or losses are avail-  
31 able ..... 110,000,000  
32 To the aggregate trust fund provided that no  
33 expenditure may be made from this amount  
34 if other assets of such fund not part of  
35 reserves for claims or losses are avail-  
36 able ..... 60,000,000  
37 To the property/casualty insurance security  
38 fund provided that no expenditure may be  
39 made from this amount if other assets of  
40 such fund not part of reserves for claims  
41 or losses are available ..... 90,000,000  
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,563,000	83,384,000
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	20,813,000	83,384,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 20,813,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-  
 14 ten agreements determining the terms and  
 15 conditions of employment between the state  
 16 and employee organizations representing  
 17 negotiating units established pursuant to  
 18 article 14 of the civil service law. A  
 19 portion of these funds may be suballocated  
 20 to other state agencies:

21 Personal service--regular (50100) .....	1,000
22 Contractual services (51000) .....	1,000
23	-----
24 Total amount available .....	2,000
25	-----

26 Civil Service Employees Association

27 Joint committee on health benefits .....	1,039,000
28 Employee training and development .....	8,360,000
29 Safety and health maintenance committee .....	497,000
30 Employee security committee .....	410,000
31 Family benefits committee .....	2,015,000
32 Discipline .....	297,000
33 Employee assistance program .....	506,000
34 Statewide performance rating committee .....	32,000
35 Property damage .....	25,000
36 Work related clothing (osu) .....	836,000
37 Tool allowance (osu) .....	58,000
38 Tool insurance (osu) .....	20,000
39 Uniform allowance(isu) .....	323,000
40 Work related clothing (isu) .....	60,000
41	-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2016-17

1	Total amount available .....	14,478,000
2		-----
3	Management Confidential	
4	Family benefits .....	310,000
5	Medical flexible spending program .....	500,000
6	Pre-tax transportation benefit .....	550,000
7	Management training .....	1,018,000
8	Uniform allowance .....	245,000
9	Tuition reimbursement .....	250,000
10	M/C share of negotiated programs .....	570,000
11		-----
12	Total amount available .....	3,443,000
13		-----
14	Commissioned and Non-Commissioned Officers	
15	(Supervisors) Unit	
16	Health benefits committees .....	6,000
17		-----
18	State Troopers Unit	
19	Health benefits committees .....	14,000
20		-----
21	Professional Services Negotiating Unit	
22	Education and training .....	2,483,000
23	Joint committee on health benefits .....	137,000
24		-----
25	Total amount available .....	2,620,000
26		-----
27	Program account subtotal .....	20,563,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	NYS Flex Spending Accounts - 22047	
32	For services and expenses related to the	
33	administration of the NYS flex spending	
34	accounts.	
35	Contractual services (51000) .....	250,000
36		-----
37	Program account subtotal .....	250,000
38		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
5 supplemented by a certificate of transfer, is hereby amended and  
6 reappropriated to read:

7 For services and expenses to implement written agreements determining  
8 the terms and conditions of employment between the state and employ-  
9 ee organizations representing negotiating units established pursuant  
10 to article 14 of the civil service law. A portion of these funds may  
11 be suballocated to other state agencies:

12	Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
13	Supplies and materials (57000) ... 1,000 .....	(re. \$1,000)
14	Travel (54000) ... 1,000 .....	(re. \$1,000)
15	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
16	Equipment (56000) ... 1,000 .....	(re. \$1,000)

## 17 Civil Service Employees Association

18	Joint committee on health benefits ... 1,385,000 ....	(re. \$1,300,000)
19	Employee training and development ... 11,147,000 ...	(re. \$10,750,000)
20	Safety and health maintenance committee ... 663,000 ...	(re. \$663,000)
21	Employee security committee ... 546,000 .....	(re. \$546,000)
22	Family benefits committee ... 2,686,000 .....	(re. \$2,600,000)
23	Discipline ... 396,000 .....	(re. \$325,000)
24	Employee assistance program ... 647,000 .....	(re. \$600,000)
25	Statewide performance rating committee ... 43,000 .....	(re. \$43,000)
26	Property damage ... 33,000 .....	(re. \$33,000)
27	Work related clothing (osu) ... 1,114,000 .....	(re. \$1,114,000)
28	Tool allowance (osu) ... 77,000 .....	(re. \$48,000)
29	Tool insurance (osu) ... 27,000 .....	(re. \$27,000)
30	Uniform allowance (isu) ... 430,000 .....	(re. \$430,000)
31	Work related clothing (isu) ... 80,000 .....	(re. \$80,000)

## 32 Management Confidential

33	Family benefits ... 310,000 .....	(re. \$300,000)
34	Medical flexible spending program ... 500,000 .....	(re. \$500,000)
35	Pre-tax transportation benefit ... 550,000 .....	(re. \$550,000)
36	Management training ... 1,018,000 .....	(re. \$1,018,000)
37	Uniform allowance ... 245,000 .....	(re. \$245,000)
38	Tuition reimbursement ... 250,000 .....	(re. \$250,000)
39	M/C share of negotiated programs ... 570,000 .....	(re. \$570,000)

## 40 Professional, Scientific and Technical Services Unit

41	Professional development and quality of working life committee .....	
42	406,000 .....	(re. \$406,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Health and safety ... 527,000	(re. \$527,000)
2	PSPT program ... 4,307,000	(re. \$4,307,000)
3	Joint funded programs ... 751,000	(re. \$751,000)
4	Multi-funded programs ... 735,000	(re. \$735,000)
5	Professional development for nurses ... 383,000	(re. \$383,000)
6	Property damage ... 16,000	(re. \$16,000)
7	Joint committee on health benefits ... 383,000	(re. \$350,000)
8	Family benefits ... 1,443,000	(re. \$1,400,000)
9	Employee assistance program ... 326,000	(re. \$300,000)
10	Security Services Unit	
11	Labor management committees ... 291,000	(re. \$270,000)
12	Joint committee on health benefits ... 172,000	(re. \$86,000)
13	Employee training and development ... 166,000	(re. \$166,000)
14	Organizational alcoholism program ... 163,000	(re. \$163,000)
15	Labor management training ... 105,000	(re. \$105,000)
16	Family benefits ... 449,000	(re. \$425,000)
17	Legal defense fund ... 157,000	(re. \$157,000)
18	Security Supervisors Unit	
19	Employee training and development ... 22,000	(re. \$22,000)
20	Quality of work life committee ... 16,000	(re. \$15,000)
21	Legal defense fund ... 6,000	(re. \$6,000)
22	Management directed training ... 15,000	(re. \$15,000)
23	Organizational alcoholism program ... 7,000	(re. \$7,000)
24	Joint committee on health benefits ... 7,000	(re. \$7,000)
25	District Council-37 Unit	
26	Joint Committee on health benefits ... 6,000	(re. \$3,000)
27	Statewide performance rating committee admin ... 1,000	(re. \$1,000)
28	Time and attendance umpire process admin ... 1,000	(re. \$1,000)
29	Disciplinary panel administration ... 1,000	(re. \$1,000)
30	Training and development contract ... 63,000	(re. \$63,000)
31	Professional Services Negotiating Unit	
32	Education and training ... 3,311,000	(re. \$3,311,000)
33	Joint committee on health benefits ... 182,000	(re. \$182,000)
34	Graduate Student Employee Union	
35	Doctoral program recruitment and retention fund	
36	683,000	(re. \$683,000)
37	Comprehensive college graduate program ... 200,000	(re. \$200,000)
38	Fee mitigation fund ... 590,000	(re. \$590,000)
39	Downstate location fund ... 358,000	(re. \$358,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Statewide professional development committee .....

2 171,000 ..... (re. \$171,000)

3 By chapter 234, section 20, of the laws of 2015:

4 Health Benefits Committee ... 26,000 ..... (re. \$26,000)

5 Contract Administration ... 25,000 ..... (re. \$25,000)

6 By chapter 235, section 19, of the laws of 2015:

7 Health Benefits Committee ... \$11,000 ..... (re. \$11,000)

8 Contract Administration ... \$25,000 ..... (re. \$25,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2014, as

10 supplemented by a certificate of transfer, is hereby amended and

11 reappropriated to read:

12 For services and expenses to implement written agreements determining

13 the terms and conditions of employment between the state and employ-

14 ee organizations representing negotiating units established pursuant

15 to article 14 of the civil service law. A portion of these funds may

16 be suballocated to other state agencies:

17 Personal service--regular ... 1,000 ..... (re. \$1,000)

18 Supplies and materials ... 1,000 ..... (re. \$1,000)

19 Travel ... 1,000 ..... (re. \$1,000)

20 Contractual services ... 1,000 ..... (re. \$1,000)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 Civil Service Employees Association

23 Joint committee on health benefits ... 1,358,000 .... (re. \$1,000,000)

24 Employee training and development ... 10,928,000 .... (re. \$5,000,000)

25 Safety and health maintenance committee ... 650,000 ... (re. \$400,000)

26 Employee security committee ... 535,000 ..... (re. \$205,000)

27 Family benefits committee ... 2,634,000 ..... (re. \$1,000,000)

28 Discipline ... 389,000 ..... (re. \$165,000)

29 Employee assistance program ... 661,000 ..... (re. \$350,000)

30 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)

31 Property damage ... 33,000 ..... (re. \$33,000)

32 Work related clothing (osu) ... 1,092,000 ..... (re. \$239,000)

33 Tool allowance (osu) ... 77,000 ..... (re. \$37,000)

34 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

35 Uniform allowance (isu) ... 430,000 ..... (re. \$57,000)

36 Work related clothing (isu) ... 80,000 ..... (re. \$71,000)

37 Management Confidential

38 Medical flexible spending program ... 500,000 ..... (re. \$225,000)

39 Pre-tax transportation benefit ... 550,000 ..... (re. \$193,000)

40 Management training ... 1,018,000 ..... (re. \$1,018,000)

41 Uniform allowance ... 245,000 ..... (re. \$83,000)

42 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

43 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee .....

3 541,000 ..... (re. \$541,000)

4 Health and safety ... 702,000 ..... (re. \$702,000)

5 PSPT program ... 1,242,000 ..... (re. \$1,242,000)

6 Joint funded programs ... 1,000,000 ..... (re. \$982,000)

7 Multi-funded programs ... 979,000 ..... (re. \$979,000)

8 Professional development for nurses ... 510,000 ..... (re. \$459,000)

9 Property damage ... 21,000 ..... (re. \$21,000)

10 Joint committee on health benefits ... 510,000 ..... (re. \$255,000)

11 Family benefits ... 1,922,000 ..... (re. \$1,000,000)

12 Employee assistance program ... 435,000 ..... (re. \$200,000)

13 Security Services Unit

14 Labor management committees ... 285,000 ..... (re. \$202,000)

15 Joint committee on health benefits ... 168,000 ..... (re. \$84,000)

16 Employee training and development ... 162,000 ..... (re. \$142,000)

17 Organizational alcoholism program ... 159,000 ..... (re. \$42,000)

18 Labor management training ... 102,000 ..... (re. \$102,000)

19 Legal defense fund ... 153,000 ..... (re. \$153,000)

20 Security Supervisors Unit

21 Quality of work life committee ... 15,000 ..... (re. \$14,000)

22 Legal defense fund ... 5,000 ..... (re. \$5,000)

23 Management directed training ... 14,000 ..... (re. \$14,000)

24 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

25 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

26 Agency Police Services

27 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

28 Education and training ... 22,000 ..... (re. \$22,000)

29 Education and training - management directed .....

30 13,000 ..... (re. \$13,000)

31 Organizational alcohol program ... 5,000 ..... (re. \$5,000)

32 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

33 Professional Services Negotiating Unit

34 Education and training ... 3,245,000 ..... (re. \$500,000)

35 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)

36 By chapter 182, section 11, of the laws of 2014, as amended by chapter

37 50, section 1, of the laws of 2015:

38 District Council - 37 Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)  
2 Employee development and training ... 242,000 ..... (re. \$242,000)  
3 Contract Administration ... 3,000 ..... (re. \$3,000)  
4 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
5 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
6 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

7 By chapter 183, section 16, of the laws of 2014:  
8 Doctoral Program Recruitment and Retention Enhancement Fund .....  
9 670,000 ..... (re. \$350,000)  
10 Comprehensive College Graduate Program Recruitment and Retention Fund  
11 ... 196,000 ..... (re. \$250,000)  
12 Fee Mitigation Fund ... 578,000 ..... (re. \$12,000)  
13 Downstate Location Fund ... 351,000 ..... (re. \$6,000)  
14 Statewide Professional Development Committee .....  
15 168,000 ..... (re. \$40,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
17 supplemented by a certificate of transfer, is hereby amended and  
18 reappropriated to read:  
19 Personal service--regular ... 1,000 ..... (re. \$1,000)  
20 Supplies and materials ... 1,000 ..... (re. \$1,000)  
21 Travel ... 1,000 ..... (re. \$1,000)  
22 Contractual services ... 1,000 ..... (re. \$1,000)  
23 Equipment ... 1,000 ..... (re. \$1,000)

24 Civil Service Employees Association

25 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
26 Employee training and development ... 10,714,000 .... (re. \$1,914,000)  
27 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
28 Employee security committee ... 525,000 ..... (re. \$178,000)  
29 Family benefits committee ... 2,582,000 ..... (re. \$100,000)  
30 Discipline ... 381,000 ..... (re. \$221,000)  
31 Employee assistance program ... 648,000 ..... (re. \$175,000)  
32 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
33 Property damage ... 32,000 ..... (re. \$32,000)  
34 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
35 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
36 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
37 Uniform allowance (isu) ... 430,000 ..... (re. \$76,000)  
38 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

39 Management Confidential

40 Medical flexible spending program ... 500,000 ..... (re. \$426,000)  
41 Pre-tax transportation benefit ... 550,000 ..... (re. \$109,000)  
42 Management training ... 1,018,000 ..... (re. \$1,018,000)  
43 Uniform allowance ... 245,000 ..... (re. \$62,000)  
44 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 M/C share of negotiated programs ... 570,000 ..... (re. \$415,000)

2 Professional, Scientific and Technical Services Unit

3 Professional development and quality of working life committee .....

4 530,000 ..... (re. \$201,000)

5 Health and safety ... 688,000 ..... (re. \$673,000)

6 PSPT program ... 1,129,000 ..... (re. \$398,000)

7 Joint funded programs ... 981,000 ..... (re. \$491,000)

8 Multi-funded programs ... 960,000 ..... (re. \$695,000)

9 Professional development for nurses ... 500,000 ..... (re. \$467,000)

10 Property damage ... 21,000 ..... (re. \$21,000)

11 Family benefits ... 1,885,000 ..... (re. \$100,000)

12 Employee assistance program ... 426,000 ..... (re. \$175,000)

13 Security Services Unit

14 Labor management committees ... 279,000 ..... (re. \$228,000)

15 Employee training and development ... 159,000 ..... (re. \$135,000)

16 Organizational alcoholism program ... 156,000 ..... (re. \$60,000)

17 Labor management training ... 100,000 ..... (re. \$100,000)

18 Legal defense fund ... 150,000 ..... (re. \$150,000)

19 Security Supervisors Unit

20 Employee training and development ... 21,000 ..... (re. \$21,000)

21 Quality of work life committee ... 15,000 ..... (re. \$11,000)

22 Legal defense fund ... 5,000 ..... (re. \$5,000)

23 Management directed training ... 14,000 ..... (re. \$14,000)

24 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

25 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

26 Agency Police Services

27 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

28 Education and training ... 21,000 ..... (re. \$21,000)

29 Education and training - management directed .....

30 13,000 ..... (re. \$13,000)

31 Organizational alcohol program ... 5,000 ..... (re. \$5,000)

32 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

33 By chapter 340, section 17, of the laws of 2013, as amended by chapter

34 50, section 1, of the laws of 2014:

35 Joint labor management committee ... \$3,182,000 ..... (re. \$110,000)

36 Joint committee on health benefits ... \$175,000 ..... (re. \$88,000)

37 By chapter 15, section 26, of the laws of 2012:

38 Joint committee on health benefits ... 13,000 ..... (re. \$10,000)

39 Contract administration ... 30,000 ..... (re. \$30,000)

40 Education and Training ... 43,000 ..... (re. \$41,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Education and Training - Management Directed .....	
2	26,000 .....	(re. \$26,000)
3	Organizational Alcohol Program ... 10,000 .....	(re. \$10,000)
4	Legal Defense Fund ... 10,000 .....	(re. \$10,000)
5	Quality of Work Life Initiatives ... 32,000 .....	(re. \$30,000)
6	By chapter 37, section 17, of the laws of 2012:	
7	Professional development and quality of Working life committee .....	
8	1,060,000 .....	(re. \$731,000)
9	Health and Safety ... 1,376,000 .....	(re. \$1,214,000)
10	PSPT Program ... 4,008,000 .....	(re. \$1,062,000)
11	Joint Funded Programs ... 1,961,000 .....	(re. \$288,000)
12	Multi-Funded Programs ... 1,919,000 .....	(re. \$1,061,000)
13	Professional Development for Nurses ... 500,000 .....	(re. \$327,000)
14	Property Damage ... 41,000 .....	(re. \$41,000)
15	Family Benefits ... 3,769,000 .....	(re. \$1,100,000)
16	Employee Assistance Program ... 852,000 .....	(re. \$231,000)
17	Joint Committee on Health Benefits ... 500,000 .....	(re. \$220,000)
18	PEF IT ... 1,000,000 .....	(re. \$600,000)
19	Contract administration ... 300,000 .....	(re. \$242,000)
20	By chapter 50, section 1, of the laws of 2012:	
21	For services and expenses to implement written agreements determining	
22	the terms and conditions of employment between the state and employ-	
23	ee organizations representing negotiating units established pursuant	
24	to article 14 of the civil service law in accordance with the	
25	following:	
26	Civil Service Employees Association	
27	Joint committee on health benefits ... 1,331,000 .....	(re. \$408,000)
28	Employee training and development ... 10,714,000 .....	(re. \$500,000)
29	Safety and health maintenance committee ... 637,000 ...	(re. \$100,000)
30	Employee security committee ... 525,000 .....	(re. \$150,000)
31	Family benefits committee ... 2,582,000 .....	(re. \$53,000)
32	Statewide performance rating committee ... 41,000 .....	(re. \$35,000)
33	Property damage ... 32,000 .....	(re. \$32,000)
34	Work related clothing (osu) ... 1,071,000 .....	(re. \$213,000)
35	Tool allowance (osu) ... 77,000 .....	(re. \$4,000)
36	Tool insurance (osu) ... 26,000 .....	(re. \$26,000)
37	Uniform allowance (isu) ... 430,000 .....	(re. \$38,000)
38	Work related clothing (isu) ... 80,000 .....	(re. \$72,000)
39	Management Confidential	
40	Medical flexible spending program ... 500,000 .....	(re. \$427,000)
41	Pre-tax transportation benefit ... 550,000 .....	(re. \$175,000)
42	Management training ... 1,018,000 .....	(re. \$332,000)
43	Uniform allowance ... 245,000 .....	(re. \$49,000)
44	Tuition reimbursement ... 250,000 .....	(re. \$250,000)





## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 M/C share of negotiated programs ... 570,000 ..... (re. \$407,000)

2 By chapter 261, section 15, of the laws of 2012:

3 Labor Management Committees ... 279,000 ..... (re. \$279,000)

4 Employee assistance program ... 200,000 ..... (re. \$150,000)

5 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)

6 Contract administration ... 200,000 ..... (re. \$145,000)

7 Employee Training and Development ... 159,000 ..... (re. \$55,000)

8 Organizational alcoholism program ... 156,000 ..... (re. \$49,000)

9 Labor Management Training ... 100,000 ..... (re. \$100,000)

10 Legal Defense Fund ... 150,000 ..... (re. \$150,000)

11 By chapter 257, section 28, of the laws of 2012:

12 Employee training and development ... 21,000 ..... (re. \$18,000)

13 Quality of work life committee ... 15,000 ..... (re. \$14,000)

14 Contract administration ... 50,000 ..... (re. \$46,000)

15 Legal defense fund ... 5,000 ..... (re. \$5,000)

16 Management directed training ... 14,000 ..... (re. \$14,000)

17 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

18 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

19 By chapter 491, part a section 25, of the laws of 2011:

20 Joint committee on health benefits ... 1,331,000 ..... (re. \$40,000)

21 Employee training and development ... 10,714,000 ..... (re. \$25,000)

22 Statewide performance rating committee ... 41,000 ..... (re. \$30,000)

23 Property damage ... 32,000 ..... (re. \$27,000)

24 Work related clothing (operational services unit) .....

25 1,071,000 ..... (re. \$145,000)

26 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)

27 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)

28 Uniform allowance (institutional services unit) .....

29 430,000 ..... (re. \$26,000)

30 Work related clothing (institutional services unit) .....

31 80,000 ..... (re. \$80,000)

32 Contract Administration ... 400,000 ..... (re. \$304,000)

33 By chapter 491, part b section 14, of the laws of 2011:

34 Medical flexible spending account ... 500,000 ..... (re. \$419,000)

35 Pre-tax transportation benefit ... 550,000 ..... (re. \$433,000)

36 Management training ... 1,018,000 ..... (re. \$189,000)

37 Uniform allowance ... 245,000 ..... (re. \$71,000)

38 Tuition reimbursement ... 250,000 ..... (re. \$168,000)

39 M/C share of negotiated programs ... 570,000 ..... (re. \$192,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,

41 section 1, of the laws of 2015:

42 A portion of these funds may be suballocated to other state agencies:

43 For services and expenses related to funding for training of employees

44 in information technology (IT) in the professional, scientific and

45 technical services unit (PS&T) pursuant to a memorandum of under-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 standing between the state and PS&T. The state will increase funding  
 2 available for such training by \$200,000, up to a maximum of  
 3 \$1,000,000, at each increment of an additional 100 full-time employ-  
 4 ees (FTEs) hired to perform IT work that had been performed by  
 5 contractors.

6 Supplies and materials ... 90,000 ..... (re. \$90,000)  
 7 Travel ... 10,000 ..... (re. \$10,000)  
 8 Contractual services ... 900,000 ..... (re. \$900,000)

9 By chapter 70, section 23, of the laws of 2009, as amended by chapter  
 10 50, section 1, of the laws of 2010:

11 A portion of these funds may be suballocated to other state agencies:  
 12 Contract administration ... 50,000 ..... (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board.

15 Contractual services (51000) .....	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	333,500	0
4 Special Revenue Funds - Federal ....	30,000,000	82,861,000
5	-----	-----
6 All Funds .....	30,333,500	82,861,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,333,500
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2016-17 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) .....	321,200
28 Holiday/overtime compensation (50300) .....	4,400
29 Supplies and materials (57000) .....	1,800
30 Contractual services (51000) .....	6,100
31	-----
32 Program account subtotal .....	333,500
33	-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2016-17

1	Personal service (50000) .....	1,000,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,000,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the national and community  
 7 service trust act, including suballocation to various agencies that  
 8 administer or receive funding from this grant.  
 9 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the national and community  
 13 service trust act, including suballocation to various agencies that  
 14 administer or receive funding from this grant.  
 15 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 16 Nonpersonal service ... 29,000,000 ..... (re. \$28,969,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to the national and community  
 19 service trust act, including suballocation to various agencies that  
 20 administer or receive funding from this grant.  
 21 Personal service ... 1,000,000 ..... (re. \$988,000)  
 22 Nonpersonal service ... 29,000,000 ..... (re. \$17,816,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the national and community  
 25 service trust act, including suballocation to various agencies that  
 26 administer or receive funding from this grant.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Call Center Interchange and Transfer Authority as  
 30 defined in the 2012-13 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated.  
 34 Personal service ... 1,000,000 ..... (re. \$164,000)  
 35 Nonpersonal service ... 29,000,000 ..... (re. \$3,012,000)

36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses related to the national and community  
 38 service trust act, including suballocation to various agencies that  
 39 administer or receive funding from this grant.  
 40 Personal service ... 1,000,000 ..... (re. \$230,000)  
 41 Nonpersonal service ... 29,000,000 ..... (re. \$682,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	279,000,000	0
4	-----	-----
5 All Funds .....	279,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	279,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$64,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 the monies available to the authority are  
 33 not sufficient to meet the authority's  
 34 obligations with respect to its debt  
 35 service or operating or capital programs ... 64,000,000

36 For deposit to the appropriate account or  
 37 accounts of the New York power authority  
 38 pursuant to a plan submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget. Notwithstanding  
 41 section 40 of the state finance law, this  
 42 appropriation shall remain in place until  
 43 a subsequent appropriation is made avail-  
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

1 appropriated to the New York power author-  
2 ity for deposit to the appropriate account  
3 or accounts. Such appropriation shall only  
4 be made available upon certification of  
5 the director of the budget, at the request  
6 of the New York power authority when and  
7 to the extent that the authority certifies  
8 to the director that such monies are  
9 necessary to comply with the authority's  
10 expenses related to the transfer and  
11 disposal of nuclear spent fuel as required  
12 by federal or state statute ..... 215,000,000  
13 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2016-17

1 For services and expenses to prevent, deter, or respond  
2 to acts of terrorism, disasters, or other emergencies.  
3 This amount is appropriated from monies available in  
4 any fund of the state, including monies received from  
5 external sources. This appropriation is available for  
6 payments for state operations, aid to localities, or  
7 capital purposes and may be suballocated, transferred,  
8 or allocated to any state department, division, agen-  
9 cy, or authority pursuant to a certificate issued by  
10 the director of the budget. Notwithstanding any  
11 provision of law to the contrary, the state comp-  
12 troller shall credit these appropriations with federal  
13 grants received pursuant to the federal community  
14 development block grant program or any other federal  
15 program providing disaster aid, in recognition that  
16 the state was required to make payments for eligible  
17 projects and/or activities in advance of the avail-  
18 ability of federal reimbursement ..... 200,000,000  
19 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 All Funds

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 activities in advance of the availability of federal reimbursement  
2 ... 200,000,000 ..... (re. \$200,000,000)  
3 For services and expenses to recover from the impact of storm Sandy  
4 and to mitigate the impact of future natural or man-made disasters.  
5 This amount is appropriated from monies available in any special  
6 revenue federal fund of the state, and may be used to implement  
7 storm Sandy recovery or disaster mitigation and preparedness  
8 programs authorized by the state or federal government, including  
9 making payments to local governments, public authorities, not-for-  
10 profit corporations, businesses, and individuals. This appropriation  
11 may be suballocated or transferred to any state department, divi-  
12 sion, agency, or authority pursuant to a certificate issued by the  
13 director of the budget five business days after the close of each  
14 month, the division of the budget shall report to the chair of the  
15 senate finance committee and the chair of the assembly ways and  
16 means committee total disbursements from this appropriation. Upon  
17 the allocation, suballocation, or transfer of this appropriation to  
18 any program, state department, division, agency, or authority, the  
19 division of the budget or the receiving entity shall, within ten  
20 business days, provide the chair of the senate finance committee and  
21 the chair of the assembly ways and means committee with a  
22 description of the program or purpose to be funded, and the guide-  
23 lines for accessing or distributing the funding .....  
24 8,000,000,000 ..... (re. \$8,000,000,000)

25 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
26 section 1, of the laws of 2013:

27 For services and expenses to prevent, deter, or respond to acts of  
28 terrorism, disasters, or other emergencies. This amount is appropri-  
29 ated from monies available in any fund of the state, including  
30 monies received from external sources. This appropriation is avail-  
31 able for payments for state operations, aid to localities, or capi-  
32 tal purposes and may be suballocated, transferred, or allocated to  
33 any state department, division, agency, or authority pursuant to a  
34 certificate issued by the director of the budget. Notwithstanding  
35 any provision of law to the contrary, the state comptroller shall  
36 credit these appropriations with federal grants received pursuant to  
37 the federal community development block grant program or any other  
38 federal program providing disaster aid, in recognition that the  
39 state was required to make payments for eligible projects and/or  
40 activities in advance of the availability of federal reimbursement  
41 ... 200,000,000 ..... (re. \$200,000,000)

42 By chapter 50, section 1, of the laws of 2011:

43 For payments related to security measures implemented to prevent,  
44 deter, or respond to acts of domestic terrorism. This amount is  
45 appropriated from moneys available in the general, special revenue -  
46 federal or other funds of the state, including moneys received from  
47 external sources, for payments for state operations or aid to local-  
48 ities purposes and for transfer, suballocation, or allocation to all

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 state departments, agencies and public authorities pursuant to a  
 2 certificate of approval issued by the director of the budget  
 3 45,000,000 ..... (re. \$13,862,000)  
 4 For payments related to security measures implemented to prevent,  
 5 deter or respond to acts of domestic terrorism. This amount is  
 6 appropriated from moneys available in special revenue - federal  
 7 funds for payments for state operations or aid to localities  
 8 purposes and for transfer, suballocation, or allocation to all state  
 9 departments, agencies and public authorities pursuant to a certifi-  
 10 cate of approval issued by the director of the budget. Such  
 11 payments shall be disbursed in compliance with all applicable feder-  
 12 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)  
 13 For payments related to security measures implemented in response to  
 14 heightened security threat alerts or domestic terrorism incidents.  
 15 This amount is appropriated from moneys available in the general,  
 16 special revenue - federal or other funds of the state, including  
 17 moneys received from external sources, for payments for state oper-  
 18 ations or aid to localities purposes and for transfer, suballo-  
 19 cation, or allocation to all state departments, agencies and public  
 20 authorities pursuant to a certificate of approval issued by the  
 21 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Airport Security Account - 21900

25 By chapter 50, section 1, of the laws of 2011:  
 26 For payments related to airport, bridge, transit and transportation  
 27 security measures implemented at the request of the port authority  
 28 of New York and New Jersey, the metropolitan transportation authori-  
 29 ty or other public authorities to prevent, deter or respond to acts  
 30 of domestic terrorism. This amount is appropriated from moneys  
 31 available in the miscellaneous special revenue fund, airport securi-  
 32 ty account, for payments for such purposes and for transfer, subal-  
 33 location, or allocation to all state departments, agencies and  
 34 public authorities pursuant to a certificate of approval issued by  
 35 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	2,000,000
3		-----	-----
4	All Funds .....	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board.  
14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
16 section 1, of the laws of 2008:  
17 For services and expenses associated with the enactment of chapter 354  
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
19 not limited to costs and expenses incurred by the non-profit racing  
20 association oversight board or services and expenses associated with  
21 the operation and administration of an ad-hoc committee as author-  
22 ized within section 208 of the racing, pari-mutuel wagering and  
23 breeding law or services and expenses incurred by the franchise  
24 oversight board.  
25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2016-17

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

1 The sum of \$500,000,000 is hereby appropriated solely for  
 2 transfer by the governor to the general, special reven-  
 3 ue, capital projects, proprietary or fiduciary funds to  
 4 meet unanticipated emergencies pursuant to section 53 of  
 5 the state finance law ..... 500,000,000  
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from natural or man-made disasters,  
8 funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any  
10 state department, agency or public authority. Funds  
11 appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in  
13 the act ..... 1,000,000,000  
14 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2016-17

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
 4 of making workers' compensation payments to state  
 5 employee claimants as required to fulfill terms of the  
 6 agreement between the New York state department of civil  
 7 service and the state insurance fund ..... 11,200,000  
 8 =====

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