

STATE OF NEW YORK

9003--B

IN ASSEMBLY

January 13, 2016

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2016 except as
10 otherwise noted.
11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2016. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all
22 other aspects pertinent to each item of appropriation shall be as last
23 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12653-06-6

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 53, section 1, of the laws of 2015 and, for the education depart-
5 ment, chapter 61, section 1, of the laws of of 2015.

6 d) No moneys appropriated by this chapter shall be available for
7 payment until a certificate of approval has been issued by the director
8 of the budget, who shall file such certificate with the department of
9 audit and control, the chairperson of the senate finance committee and
10 the chairperson of the assembly ways and means committee.

11 e) The appropriations contained in this chapter shall be available for
12 the fiscal year beginning on April 1, 2016 except as otherwise noted.



OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,978,000	79,256,000
4 Special Revenue Funds - Federal	114,985,000	104,290,000
5 Special Revenue Funds - Other	980,000	0
6	-----	-----
7 All funds	245,943,000	132,392,500
8	=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM 245,943,500
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2016, related to the community
 17 services for the elderly grant program.
 18 Notwithstanding subparagraph (1) of para-
 19 graph (b) of subdivision 4 of section 214
 20 of the elder law and any other provision
 21 of law to the contrary, up to \$2,500,000
 22 of the funds appropriated herein may, at
 23 the discretion of the director of the
 24 budget, be used by the state to reimburse
 25 counties for more than the 75 percent of
 26 the total annual expenditures of approved
 27 community services for the elderly
 28 programs. No expenditures shall be made
 29 from this appropriation until the director
 30 of the budget has approved a plan submit-
 31 ted by the office outlining the amounts
 32 and purposes of such expenditures and the
 33 allocation of funds among the counties.
 34 Notwithstanding any provision of law, rule
 35 or regulation to the contrary, subject to
 36 the approval of the director of the budg-
 37 et, funds appropriated herein for the
 38 community services for the elderly program
 39 (CSE) and the expanded in-home services
 40 for the elderly program (EISEP) may be
 41 used in accordance with a waiver or
 42 reduction in county maintenance of effort
 43 requirements established pursuant to
 44 section 214 of the elder law, except for
 45 base year expenditures. To the extent that
 46 funds hereby appropriated are sufficient

OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1 to exceed the per capita limit established
2 in section 214 of the elder law, the
3 excess funds shall be available to supple-
4 ment the existing per capita level in a
5 uniform manner consistent with statutory
6 allocations.

7 For services and expenses of the state
8 office for the aging to implement subdivi-
9 sion 3-d of section one of part c of chap-
10 ter 57 of the laws of 2006 to provide
11 funding for cost of living increases for
12 the period April 1, 2016 through March 31,
13 2017 (10318) 27,933,000

14 For planning and implementation, including
15 the payment of liabilities incurred prior
16 to April 1, 2016, of a program of expanded
17 in-home, case management and ancillary
18 community services for the elderly
19 (EISEP). No expenditures shall be made
20 from this appropriation until the director
21 of the budget has approved a plan submit-
22 ted by the office outlining the amounts
23 and purposes of such expenditures and the
24 allocation of funds among the counties,
25 including the city of New York.

26 For services and expenses of the state
27 office for the aging to implement subdivi-
28 sion 3-d of section one of part c of chap-
29 ter 57 of the laws of 2006 to provide
30 funding for cost of living increases for
31 the period April 1, 2016 through March 31,
32 2017 (10319) 50,120,000

33 For services and expenses of grants to area
34 agencies on aging for the establishment
35 and operation of caregiver resource
36 centers (10321) 353,000

37 For services and expenses, including the
38 payment of liabilities incurred prior to
39 April 1, 2016, associated with the well-
40 ness in nutrition (WIN) program, formerly
41 known as the supplemental nutrition
42 assistance program (SNAP), including a
43 suballocation to the department of agri-
44 culture and markets to be transferred to
45 state operations for administrative costs
46 of the farmers market nutrition program.
47 Up to \$200,000 of this appropriation may
48 be made available to the Council of Senior
49 Centers and Services of New York City to
50 provide outreach within the older adult
51 SNAP initiative. No expenditure shall be
52 made from this appropriation until the

OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1 director of the budget has approved a plan
 2 submitted by the office outlining the
 3 amounts and purpose of such expenditures
 4 and the allocation of funds among the
 5 counties.

6 For services and expenses of the state
 7 office for the aging to implement subdivi-
 8 sion 3-d of section one of part c of chap-
 9 ter 57 of the laws of 2006 to provide
 10 funding for cost of living increases for
 11 the period April 1, 2016 through March 31,
 12 2017 (10322) 27,483,000

13 Local grants for services and expenses of
 14 the long-term care ombudsman program
 15 (10323) 1,190,000

16 For state aid grants to providers of respite
 17 services to the elderly. Funding priority
 18 shall be given to the renewal of existing
 19 contracts with the state office for the
 20 aging. No expenditures shall be made from
 21 this appropriation until the director of
 22 the budget has approved a plan submitted
 23 by the office outlining the amounts to be
 24 distributed by provider 656,000

25 For state aid grants to providers of social
 26 model adult day services. Funding priority
 27 shall be given to the renewal of existing
 28 contracts with the state office for the
 29 aging. No expenditures shall be made from
 30 this appropriation until the director of
 31 the budget has approved a plan submitted
 32 by the office outlining the amounts to be
 33 distributed by provider 1,072,000

34 For state aid grants to naturally occurring
 35 retirement communities (NORC). Funding
 36 priority shall be given to the renewal of
 37 existing contracts with the state office
 38 for the aging. No expenditures shall be
 39 made from this appropriation until the
 40 director of the budget has approved a plan
 41 submitted by the office outlining the
 42 amounts to be distributed by provider 2,027,500

43 For state aid grants to neighborhood
 44 naturally occurring retirement communities
 45 (NNORC). Funding priority shall be given
 46 to the renewal of existing contracts with
 47 the state office for the aging. No expend-
 48 itures shall be made from this appropri-
 49 ation until the director of the budget has
 50 approved a plan submitted by the office
 51 outlining the amounts to be distributed by
 52 provider 2,027,500

OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1 For grants in aid to the 59 designated area
2 agencies on aging for transportation oper-
3 ating expenses related to serving the
4 elderly. Funds shall be allocated from
5 this appropriation pursuant to a plan
6 prepared by the director of the state
7 office for the aging and approved by the
8 director of the budget (10885) 1,121,000
9 For grants to the area agencies on aging for
10 the health insurance information, coun-
11 seling and assistance program (10335) 921,000
12 For state matching funds for services and
13 expenses to match federally funded model
14 projects and/or demonstration grant
15 programs, a portion of which may be trans-
16 ferred to state operations or to other
17 entities as necessary to meet federal
18 grant objectives (10336) 175,000
19 For the managed care consumer assistance
20 program for the purpose of providing
21 education, outreach, one-on-one coun-
22 seling, monitoring of the implementation
23 of medicare part D, and assistance with
24 drug appeals and fair hearings related to
25 medicare part D coverage for persons who
26 are eligible for medical assistance and
27 who are also beneficiaries under part D of
28 title XVIII of the federal social security
29 act and for participants of the elderly
30 pharmaceutical insurance coverage program
31 (EPIC) in accordance with the following:
32 Medicare Rights Center (10340) 793,000
33 New York StateWide Senior Action Council,
34 Inc. (10341) 354,000
35 New York Legal Assistance Group (10342) 222,000
36 Legal Aid Society of New York (10343) 111,000
37 Empire Justice Center (10345) 155,000
38 Community Service Society (10346) 132,000
39 For services and expenses of the retired and
40 senior volunteer program (RSVP) (10324) 216,500
41 For services and expenses of the EAC/Nassau
42 senior respite program (10325) 118,500
43 For services and expenses of the home aides
44 of central New York, Inc. senior respite
45 program (10326) 71,000
46 For services and expenses of the New York
47 foundation for senior citizens home shar-
48 ing and respite care program (10327) 86,000
49 For additional services and expenses of the
50 New York foundation for senior citizens
51 home sharing and respite care program 86,000

OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1	For services and expenses of the foster	
2	grandparents program (10332)	98,000
3	For services and expenses related to an	
4	elderly abuse education and outreach	
5	program in accordance with section 219 of	
6	the elder law funding priority shall be	
7	given to the renewal of existing contracts	
8	with the state office for the aging	
9	(10333)	745,000
10	For services and expenses related to the	
11	livable new york initiative to create	
12	neighborhoods that consider the evolving	
13	needs and preferences of all their resi-	
14	dents (10866)	122,500
15	For services and expenses of the new york	
16	state adult day services association, inc.	
17	related to providing training and techni-	
18	cal assistance to social adult day	
19	services programs in new york state	
20	regarding the quality of services (10867)	122,500
21	For services and expenses related to the	
22	congregate services initiative. No expend-	
23	itures shall be made from this appropri-	
24	ation until the director of the budget has	
25	approved a plan submitted by the office	
26	outlining the amounts and purposes of such	
27	expenditures and the allocation of funds	
28	among the counties (10320)	403,000
29	For services and expenses of New York State-	
30	wide Senior Action Council, Inc. for the	
31	patients' rights hotline and advocacy	
32	project (10334)	31,500
33	For additional services and expenses of New	
34	York Statewide Senior Action Council, Inc.	
35	for the patients' rights hotline and advo-	
36	cacy project	31,500
37	For services and expenses related to making	
38	improvements in the long term care system	
39	for the point of entry initiatives, for	
40	the purposes of expanding and promoting a	
41	more coordinated level of care for the	
42	delivery of quality services in the commu-	
43	nity	3,350,000
44	For services and expenses of the Association	
45	on Aging in New York State to provide	
46	training, education and technical assist-	
47	ance to the area agencies on aging and	
48	aging network service contractor staff for	
49	professional development (10810)	250,000
50	For services and expenses of the office of	
51	the aging to implement subdivision 3-d of	
52	section 1 of part C of chapter 57 of the	

OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1 laws of 2006 as amended by section 2 of
 2 part I of chapter 60 of the laws of 2014
 3 to provide funding for salary increases
 4 for the period April 1, 2016 through March
 5 31, 2017. Notwithstanding any other
 6 provision of law to the contrary, and
 7 subject to the approval of the director of
 8 the budget, the amounts appropriated here-
 9 in may be increased or decreased by inter-
 10 change or transfer without limit to any
 11 local assistance appropriation, and may
 12 include advances to local governments and
 13 voluntary agencies, to accomplish this
 14 purpose (10815) 7,400,000
 15 -----
 16 Program account subtotal 129,978,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 FHHS Aid to Localities Account - 25177

21 For programs provided under the titles of
 22 the federal older Americans act and other
 23 health and human services programs.
 24 Title III-b social services (10894) 26,000,000
 25 Title III-c nutrition programs, including a
 26 suballocation to the department of health
 27 to be transferred to state operations for
 28 nutrition program activities (10893) 41,385,000
 29 Title III-e caregivers (10892) 12,000,000
 30 Health and human services programs (10891) 9,000,000
 31 Nutrition services incentive program (10890) .. 17,000,000
 32 -----
 33 Program account subtotal 105,385,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Office for the Aging Federal Grants Account - 25300

38 For services and expenses related to the
 39 provision of aging services programs
 40 (10883) 600,000
 41 -----
 42 Program account subtotal 600,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Senior Community Service Employment Account - 25444

OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1	For the senior community service employment	
2	program provided under title V of the	
3	federal older Americans act (10887)	9,000,000
4		-----
5	Program account subtotal	9,000,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Aging Grants and Bequest Account - 20196	
10	For services and expenses of the state	
11	office for the aging (81034)	980,000
12		-----
13	Program account subtotal	980,000
14		-----

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2015, related to the community services
7 elderly grant program. No expenditures shall be made from this
8 appropriation until the director of the budget has approved a plan
9 submitted by the office outlining the amounts and purposes of such
10 expenditures and the allocation of funds among the counties.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, subject to the approval of the director of the budget,
13 funds appropriated herein for the community services for the elderly
14 program (CSE) and the expanded in-home services for the elderly
15 program (EISEP) may be used in accordance with a waiver or reduction
16 in county maintenance of effort requirements established pursuant to
17 section 214 of the elder law, except for base year expenditures. To
18 the extent that funds hereby appropriated are sufficient to exceed
19 the per capita limit established in section 214 of the elder law,
20 the excess funds shall be available to supplement the existing per
21 capita level in a uniform manner consistent with statutory allo-
22 cations.

23 Notwithstanding any inconsistent provision of law, including section 1
24 of part C of chapter 57 of the laws of 2006, as amended by section 1
25 of part I of chapter 60 of the laws of 2014, for the period commencing
26 on April 1, 2015 and ending March 31, 2016 the commissioner
27 shall not apply any cost of living adjustment for the purpose of
28 establishing rates of payments, contracts or any other form of
29 reimbursement ... 25,296,000 (re. \$10,661,000)

30 For planning and implementation, including the payment of liabilities
31 incurred prior to April 1, 2015, of a program of expanded in-home,
32 case management and ancillary community services for the elderly
33 (EISEP). No expenditures shall be made from this appropriation until
34 the director of the budget has approved a plan submitted by the
35 office outlining the amounts and purposes of such expenditures and
36 the allocation of funds among the counties, including the city of
37 New York.

38 Notwithstanding any inconsistent provision of law, including section 1
39 of part C of chapter 57 of the laws of 2006, as amended by section 1
40 of part I of chapter 60 of the laws of 2014, for the period commencing
41 on April 1, 2015 and ending March 31, 2016 the commissioner
42 shall not apply any cost of living adjustment for the purpose of
43 establishing rates of payments, contracts or any other form of
44 reimbursement ... 50,012,000 (re. \$15,564,000)

45 For services and expenses of grants to area agencies on aging for the
46 establishment and operation of caregiver resource centers
47 353,000 (re. \$162,000)

48 For services and expenses, including the payment of liabilities
49 incurred prior to April 1, 2015, associated with the wellness in
50 nutrition (WIN) program, formerly known as the supplemental nutri-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tion assistance program (SNAP), including a suballocation to the
 2 department of agriculture and markets to be transferred to state
 3 operations for administrative costs of the farmers market nutrition
 4 program. Up to \$200,000 of this appropriation may be made available
 5 to the Council of Senior Centers and Services of New York City to
 6 provide outreach within the older adult SNAP initiative. No expendi-
 7 ture shall be made from this appropriation until the director of the
 8 budget has approved a plan submitted by the office outlining the
 9 amounts and purpose of such expenditures and the allocation of funds
 10 among the counties.

11 Notwithstanding any inconsistent provision of law, including section 1
 12 of part C of chapter 57 of the laws of 2006, as amended by section 1
 13 of part I of chapter 60 of the laws of 2014, for the period commenc-
 14 ing on April 1, 2015 and ending March 31, 2016 the commissioner
 15 shall not apply any cost of living adjustment for the purpose of
 16 establishing rates of payments, contracts or any other form of
 17 reimbursement (10322) ... 27,326,000 (re. \$200,000)

18 Local grants for services and expenses of the long-term care ombudsman
 19 program (10323) ... 690,000 (re. \$589,000)

20 For state aid grants to providers of respite services to the elderly.
 21 Funding priority shall be given to the renewal of existing contracts
 22 with the state office for the aging. No expenditures shall be made
 23 from this appropriation until the director of the budget has
 24 approved a plan submitted by the office outlining the amounts to be
 25 distributed by provider (10328) ... 656,000 (re. \$656,000)

26 For state aid grants to providers of social model adult day services.
 27 Funding priority shall be given to the renewal of existing contracts
 28 with the state office for the aging. No expenditures shall be made
 29 from this appropriation until the director of the budget has
 30 approved a plan submitted by the office outlining the amounts to be
 31 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000)

32 For state aid grants to naturally occurring retirement communities
 33 (NORC). Funding priority shall be given to the renewal of existing
 34 contracts with the state office for the aging. No expenditures shall
 35 be made from this appropriation until the director of the budget has
 36 approved a plan submitted by the office outlining the amounts to be
 37 distributed by provider (10330) ... 2,027,500 (re. \$1,907,000)

38 For state aid grants to neighborhood naturally occurring retirement
 39 communities (NNORC). Funding priority shall be given to the renewal
 40 of existing contracts with the state office for the aging. No
 41 expenditures shall be made from this appropriation until the direc-
 42 tor of the budget has approved a plan submitted by the office
 43 outlining the amounts to be distributed by provider (10331)
 44 2,027,500 (re. \$2,027,500)

45 For grants in aid to the 59 designated area agencies on aging for
 46 transportation operating expenses related to serving the elderly.
 47 Funds shall be allocated from this appropriation pursuant to a plan
 48 prepared by the director of the state office for the aging and
 49 approved by the director of the budget
 50 1,121,000 (re. \$526,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For grants to the area agencies on aging for the health insurance
2 information, counseling and assistance program
3 921,000 (re. \$163,000)
4 For state matching funds for services and expenses to match federally
5 funded model projects and/or demonstration grant programs, a portion
6 of which may be transferred to state operations or to other entities
7 as necessary to meet federal grant objectives (10336)
8 175,000 (re. \$175,000)
9 For the managed care consumer assistance program for the purpose of
10 providing education, outreach, one-on-one counseling, monitoring of
11 the implementation of medicare part D, and assistance with drug
12 appeals and fair hearings related to medicare part D coverage for
13 persons who are eligible for medical assistance and who are also
14 beneficiaries under part D of title XVIII of the federal social
15 security act and for participants of the elderly pharmaceutical
16 insurance coverage program (EPIC) in accordance with the following:
17 Medicare Rights Center (10340) ... 793,000 (re. \$595,000)
18 New York StateWide Senior Action Council, Inc. (10341)
19 354,000 (re. \$212,000)
20 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000)
21 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000)
22 Empire Justice Center (10345) ... 155,000 (re. \$155,000)
23 Community Service Society (10346) ... 132,000 (re. \$132,000)
24 For services and expenses of the retired and senior volunteer program
25 (RSVP) ... 216,500 (re. \$124,000)
26 For services and expenses of the EAC/Nassau senior respite program ...
27 118,500 (re. \$74,000)
28 For services and expenses of the home aides of central New York, Inc.
29 senior respite program ... 71,000 (re. \$71,000)
30 For services and expenses of the New York foundation for senior citi-
31 zens home sharing and respite care program
32 86,000 (re. \$86,000)
33 For services and expenses of the foster grandparents program
34 98,000 (re. \$73,000)
35 For services and expenses related to an elderly abuse education and
36 outreach program in accordance with section 219 of the elder law
37 funding priority shall be given to the renewal of existing contracts
38 with the state office for the aging (10333)
39 745,000 (re. \$745,000)
40 For services and expenses related to the livable new york initiative
41 to create neighborhoods that consider the evolving needs and prefer-
42 ences of all their residents (10866)
43 122,500 (re. \$122,500)
44 For services and expenses of the new york state adult day services
45 association, inc. related to providing training and technical
46 assistance to social adult day services programs in new york state
47 regarding the quality of services (10867)
48 122,500 (re. \$91,000)
49 For services and expenses related to the congregate services initi-
50 ative. No expenditures shall be made from this appropriation until
51 the director of the budget has approved a plan submitted by the
52 office outlining the amounts and purposes of such expenditures and

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the allocation of funds among the counties
2 403,000 (re. \$181,000)
3 For services and expenses of New York Statewide Senior Action Council,
4 Inc. for the patients' rights hotline and advocacy project (10334)
5 31,500 (re. \$31,500)
6 For services and expenses related to making improvements in the long
7 term care system for the point of entry initiatives, for the
8 purposes of expanding and promoting a more coordinated level of care
9 for the delivery of quality services in the community (10884)
10 3,350,000 (re. \$3,350,000)
11 For services and expenses of the Association on Aging in New York
12 State to provide training, education and technical assistance to the
13 area agencies on aging and aging network service contractor staff
14 for professional development (10810) ... 250,000 (re. \$250,000)
15 For services and expenses of the office of the aging to implement
16 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
17 2006 as amended by section 2 of part I of chapter 60 of the laws of
18 2014 to provide funding for salary increases for the period April 1,
19 2015 through March 31, 2016. Notwithstanding any other provision of
20 law to the contrary, and subject to the approval of the director of
21 the budget, the amounts appropriated herein may be increased or
22 decreased by interchange or transfer without limit to any local
23 assistance appropriation, and may include advances to local govern-
24 ments and voluntary agencies, to accomplish this purpose (10815) ...
25 7,400,000 (re. \$7,387,000)
26 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
27 section 214 of the elder law or any other provision of law for addi-
28 tional services and expenses related to the community services for
29 the elderly grant program ... 2,500,000 (re. \$1,481,000)
30 For services and expenses for the long term care ombudsman program
31 (LTCOP). Notwithstanding any other provision of the law, no payment
32 shall be made from this appropriation until it has been demonstrated
33 that the funds have been made available first to county offices for
34 the aging administering the LTCOP program and that those funds have
35 either been accepted or refused therein
36 500,000 (re. \$262,000)
37 For additional services and expenses of the New York foundation for
38 senior citizens home sharing and respite care program (10306)
39 86,000 (re. \$86,000)
40 For additional services and expenses of New York Statewide Senior
41 Action Council, Inc. for the patients' rights hotline and advocacy
42 project (10305) ... 31,500 (re. \$31,500)
43 For services and expenses of the Hebrew Home at Riverdale (10308) ...
44 200,000 (re. \$200,000)
45 For services and expenses of Riverdale Senior Services, Inc (10309)
46 100,000 (re. \$100,000)
47 For services and expenses of Emerald Isle Immigration Center, Inc
48 (10822) ... 100,000 (re. \$100,000)
49 For services and expenses related to the Lifespan Elder Abuse
50 Prevention Program for services related to elder abuse prevention
51 services, public education, and training (10808)
52 200,000 (re. \$200,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Jewish Community Council of Greater Coney
 2 Island, Inc (10823) ... 312,000 (re. \$312,000)
 3 For services and expenses of Meals on Wheels Programs & Services of
 4 Rockland, Inc (10824) ... 50,000 (re. \$50,000)
 5 For services and expenses of Samuel Field YM & YWHA, Inc (10825)
 6 100,000 (re. \$100,000)

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses, including the payment of liabilities
 9 incurred prior to April 1, 2014, related to the community services
 10 elderly grant program. No expenditures shall be made from this
 11 appropriation until the director of the budget has approved a plan
 12 submitted by the office outlining the amounts and purposes of such
 13 expenditures and the allocation of funds among the counties.
 14 Notwithstanding any provision of law, rule or regulation to the
 15 contrary, subject to the approval of the director of the budget,
 16 funds appropriated herein for the community services for the elderly
 17 program (CSE) and the expanded in-home services for the elderly
 18 program (EISEP) may be used in accordance with a waiver or reduction
 19 in county maintenance of effort requirements established pursuant to
 20 section 214 of the elder law, except for base year expenditures. To
 21 the extent that funds hereby appropriated are sufficient to exceed
 22 the per capita limit established in section 214 of the elder law,
 23 the excess funds shall be available to supplement the existing per
 24 capita level in a uniform manner consistent with statutory allo-
 25 cations.

26 Notwithstanding any inconsistent provision of law, including section 1
 27 of part C of chapter 57 of the laws of 2006, as amended by section 1
 28 of part N of chapter 56 of the laws of 2013, for the period commencing
 29 on April 1, 2014 and ending March 31, 2015 the commissioner
 30 shall not apply any cost of living adjustment for the purpose of
 31 establishing rates of payments, contracts or any other form of
 32 reimbursement ... 20,296,000 (re. \$48,000)

33 For services and expenses, including the payment of liabilities
 34 incurred prior to April 1, 2014, associated with the wellness in
 35 nutrition (WIN) program, formerly known as the supplemental nutri-
 36 tion assistance program (SNAP), including a suballocation to the
 37 department of agriculture and markets to be transferred to state
 38 operations for administrative costs of the farmers market nutrition
 39 program. Up to \$200,000 of this appropriation may be made available
 40 to the Council of Senior Centers and Services of New York City to
 41 provide outreach within the older adult SNAP initiative. No expendi-
 42 ture shall be made from this appropriation until the director of the
 43 budget has approved a plan submitted by the office outlining the
 44 amounts and purpose of such expenditures and the allocation of funds
 45 among the counties.

46 Notwithstanding any inconsistent provision of law, including section 1
 47 of part C of chapter 57 of the laws of 2006, as amended by section 1
 48 of part N of chapter 56 of the laws of 2013, for the period commencing
 49 on April 1, 2014 and ending March 31, 2015 the commissioner
 50 shall not apply any cost of living adjustment for the purpose of

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 establishing rates of payments, contracts or any other form of
2 reimbursement ... 27,326,000 (re. \$18,645,000)
3 Local grants for services and expenses of the long-term care ombudsman
4 program ... 690,000 (re. \$346,000)
5 For state aid grants to providers of respite services to the elderly.
6 Funding priority shall be given to the renewal of existing contracts
7 with the state office for the aging. No expenditures shall be made
8 from this appropriation until the director of the budget has
9 approved a plan submitted by the office outlining the amounts to be
10 distributed by provider ... 656,000 (re. \$400,000)
11 For state aid grants to providers of social model adult day services.
12 Funding priority shall be given to the renewal of existing contracts
13 with the state office for the aging. No expenditures shall be made
14 from this appropriation until the director of the budget has
15 approved a plan submitted by the office outlining the amounts to be
16 distributed by provider ... 1,072,000 (re. \$1,018,000)
17 For state aid grants to naturally occurring retirement communities
18 (NORC). Funding priority shall be given to the renewal of existing
19 contracts with the state office for the aging. No expenditures shall
20 be made from this appropriation until the director of the budget has
21 approved a plan submitted by the office outlining the amounts to be
22 distributed by provider ... 2,027,500 (re. \$587,000)
23 For state aid grants to neighborhood naturally occurring retirement
24 communities (NNORC). Funding priority shall be given to the renewal
25 of existing contracts with the state office for the aging. No
26 expenditures shall be made from this appropriation until the direc-
27 tor of the budget has approved a plan submitted by the office
28 outlining the amounts to be distributed by provider
29 2,027,500 (re. \$1,657,000)
30 For grants in aid to the 59 designated area agencies on aging for
31 transportation operating expenses related to serving the elderly.
32 Funds shall be allocated from this appropriation pursuant to a plan
33 prepared by the director of the state office for the aging and
34 approved by the director of the budget
35 1,121,000 (re. \$8,000)
36 For state matching funds for services and expenses to match federally
37 funded model projects and/or demonstration grant programs, a portion
38 of which may be transferred to state operations or to other entities
39 as necessary to meet federal grant objectives
40 236,000 (re. \$236,000)
41 For the managed care consumer assistance program for the purpose of
42 providing education, outreach, one-on-one counseling, monitoring of
43 the implementation of medicare part D, and assistance with drug
44 appeals and fair hearings related to medicare part D coverage for
45 persons who are eligible for medical assistance and who are also
46 beneficiaries under part D of title XVIII of the federal social
47 security act and for participants of the elderly pharmaceutical
48 insurance coverage program (EPIC) in accordance with the following:
49 Legal Aid Society of New York ... 111,000 (re. \$82,000)
50 Empire Justice Center ... 155,000 (re. \$39,000)
51 For services and expenses of the home aides of central New York, Inc.
52 senior respite program ... 71,000 (re. \$71,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York foundation for senior citi-
2 zens home sharing and respite care program
3 86,000 (re. \$5,000)
4 For services and expenses related to an elderly abuse education and
5 outreach program in accordance with section 219 of the elder law
6 funding priority shall be given to the renewal of existing contracts
7 with the state office for the aging ... 745,000 (re. \$500,000)
8 For services and expenses related to the livable new york initiative
9 to create neighborhoods that consider the evolving needs and prefer-
10 ences of all their residents ... 122,500 (re. \$122,500)
11 For services and expenses of the new york state adult day services
12 association, inc. related to providing training and technical
13 assistance to social adult day services programs in new york state
14 regarding the quality of services ... 122,500 (re. \$62,000)
15 For services and expenses related to the congregate services initi-
16 ative. No expenditures shall be made from this appropriation until
17 the director of the budget has approved a plan submitted by the
18 office outlining the amounts and purposes of such expenditures and
19 the allocation of funds among the counties
20 403,000 (re. \$4,000)
21 For services and expenses related to making improvements in the long
22 term care system for the point of entry initiatives, for the
23 purposes of expanding and promoting a more coordinated level of care
24 for the delivery of quality services in the community
25 3,350,000 (re. \$200,000)
26 For services and expenses of the Association on Aging in New York
27 State to provide training, education and technical assistance to the
28 area agencies on aging and aging network service contractor staff
29 for professional development ... 250,000 (re. \$250,000)
30 For additional services and expenses of the New York foundation for
31 senior citizens home sharing and respite care program
32 86,000 (re. \$44,000)
33 For services and expenses of the Hebrew Home at riverdale for services
34 related to but not limited to elder abuse prevention, long term
35 care, and a comprehensive public awareness campaign
36 300,000 (re. \$51,000)
37 For services and expenses of the Emerald Isle Meals on Wheels
38 100,000 (re. \$75,000)
39 For services and expenses of the Greater Whitestone Taxpayers and
40 Civic Association Senior Center ... 100,000 (re. \$75,000)
41 For services and expenses of the North Flushing Senior Center, serving
42 Mitchell Linden Community ... 100,000 (re. \$30,000)
43 For services and expenses of the North Flushing Senior Center at
44 College Point ... 100,000 (re. \$31,000)
45 For services and expenses of the office of the aging to implement
46 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
47 2006 as added by a chapter of the laws of 2014 to provide funding
48 for salary increases for the period April 1, 2014 through March 31,
49 2015. Notwithstanding any other provision of law to the contrary,
50 and subject to the approval of the director of the budget, the
51 amounts appropriated herein may be increased or decreased by inter-
52 change or transfer without limit to any local assistance appropri-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ation, and may include advances to local governments and voluntary
2 agencies, to accomplish this purpose ... 930,000 (re. \$895,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For state aid grants to providers of respite services to the elderly.
5 Funding priority shall be given to the renewal of existing contracts
6 with the state office for the aging. No expenditures shall be made
7 from this appropriation until the director of the budget has
8 approved a plan submitted by the office outlining the amounts to be
9 distributed by provider.

10 Notwithstanding any provision of articles 153, 154 and 163 of the
11 education law, there shall be an exemption from the professional
12 licensure requirements of such articles, and nothing contained in
13 such articles, or in any other provisions of law related to the
14 licensure requirements of persons licensed under those articles,
15 shall prohibit or limit the activities or services of any person in
16 the employ of a program or service operated, certified, regulated,
17 funded or approved by the state office for the aging, a local
18 governmental unit as such term is defined in article 41 of the
19 mental hygiene law, and/or a local social services district as
20 defined in section 61 of the social services law, and all such enti-
21 ties shall be considered to be approved settings for the receipt of
22 supervised experience for the professions governed by articles 153,
23 154 and 163 of the education law, and furthermore, no such entity
24 shall be required to apply for nor be required to receive a waiver
25 pursuant to section 6503-a of the education law in order to perform
26 any activities or provide any services
27 656,000 (re. \$212,000)

28 For state aid grants to providers of social model adult day services.
29 Funding priority shall be given to the renewal of existing contracts
30 with the state office for the aging. No expenditures shall be made
31 from this appropriation until the director of the budget has
32 approved a plan submitted by the office outlining the amounts to be
33 distributed by provider.

34 Notwithstanding any provision of articles 153, 154 and 163 of the
35 education law, there shall be an exemption from the professional
36 licensure requirements of such articles, and nothing contained in
37 such articles, or in any other provisions of law related to the
38 licensure requirements of persons licensed under those articles,
39 shall prohibit or limit the activities or services of any person in
40 the employ of a program or service operated, certified, regulated,
41 funded or approved by the state office for the aging, a local
42 governmental unit as such term is defined in article 41 of the
43 mental hygiene law, and/or a local social services district as
44 defined in section 61 of the social services law, and all such enti-
45 ties shall be considered to be approved settings for the receipt of
46 supervised experience for the professions governed by articles 153,
47 154 and 163 of the education law, and furthermore, no such entity
48 shall be required to apply for nor be required to receive a waiver
49 pursuant to section 6503-a of the education law in order to perform
50 any activities or provide any services
51 872,000 (re. \$116,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses to providers of social model
2 adult day services ... 200,000 (re. \$124,000)

3 For state aid grants to naturally occurring retirement communities
4 (NORC). Funding priority shall be given to the renewal of existing
5 contracts with the state office for the aging. No expenditures shall
6 be made from this appropriation until the director of the budget has
7 approved a plan submitted by the office outlining the amounts to be
8 distributed by provider.

9 Notwithstanding any provision of articles 153, 154 and 163 of the
10 education law, there shall be an exemption from the professional
11 licensure requirements of such articles, and nothing contained in
12 such articles, or in any other provisions of law related to the
13 licensure requirements of persons licensed under those articles,
14 shall prohibit or limit the activities or services of any person in
15 the employ of a program or service operated, certified, regulated,
16 funded or approved by the state office for the aging, a local
17 governmental unit as such term is defined in article 41 of the
18 mental hygiene law, and/or a local social services district as
19 defined in section 61 of the social services law, and all such enti-
20 ties shall be considered to be approved settings for the receipt of
21 supervised experience for the professions governed by articles 153,
22 154 and 163 of the education law, and furthermore, no such entity
23 shall be required to apply for nor be required to receive a waiver
24 pursuant to section 6503-a of the education law in order to perform
25 any activities or provide any services
26 2,027,500 (re. \$103,000)

27 For state aid grants to neighborhood naturally occurring retirement
28 communities (NNORC). Funding priority shall be given to the renewal
29 of existing contracts with the state office for the aging. No
30 expenditures shall be made from this appropriation until the direc-
31 tor of the budget has approved a plan submitted by the office
32 outlining the amounts to be distributed by provider.

33 Notwithstanding any provision of articles 153, 154 and 163 of the
34 education law, there shall be an exemption from the professional
35 licensure requirements of such articles, and nothing contained in
36 such articles, or in any other provisions of law related to the
37 licensure requirements of persons licensed under those articles,
38 shall prohibit or limit the activities or services of any person in
39 the employ of a program or service operated, certified, regulated,
40 funded or approved by the state office for the aging, a local
41 governmental unit as such term is defined in article 41 of the
42 mental hygiene law, and/or a local social services district as
43 defined in section 61 of the social services law, and all such enti-
44 ties shall be considered to be approved settings for the receipt of
45 supervised experience for the professions governed by articles 153,
46 154 and 163 of the education law, and furthermore, no such entity
47 shall be required to apply for nor be required to receive a waiver
48 pursuant to section 6503-a of the education law in order to perform
49 any activities or provide any services
50 2,027,500 (re. \$545,000)

51 For services and expenses of the home aides of central New York, Inc.
52 senior respite program ... 71,000 (re. \$71,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the livable New York initiative
 2 to create neighborhoods that consider the evolving needs and prefer-
 3 ences of all their residents ... 122,500 (re. \$122,500)
 4 For services and expenses of the new york state adult day services
 5 association, inc. related to providing training and technical
 6 assistance to social adult day services programs in new york state
 7 regarding the quality of services ... 122,500 (re. \$6,000)
 8 For state matching funds for services and expenses to match federally
 9 funded model projects and/or demonstration grant programs, a portion
 10 of which may be transferred to state operations or to other entities
 11 as necessary to meet federal grant objectives
 12 236,000 (re. \$236,000)

13 By chapter 53, section 1, of the laws of 2012:

14 For state aid grants to naturally occurring retirement communities
 15 (NORC). Funding priority shall be given to the renewal of existing
 16 contracts with the state office for the aging. No expenditures shall
 17 be made from this appropriation until the director of the budget has
 18 approved a plan submitted by the office outlining the amounts to be
 19 distributed by provider ... 1,798,500 (re. \$99,000)
 20 For state aid grants to neighborhood naturally occurring retirement
 21 communities (NNORC). Funding priority shall be given to the renewal
 22 of existing contracts with the state office for the aging. No
 23 expenditures shall be made from this appropriation until the direc-
 24 tor of the budget has approved a plan submitted by the office
 25 outlining the amounts to be distributed by provider
 26 1,798,500 (re. \$200,000)
 27 For additional state aid grants to neighborhood naturally occurring
 28 retirement communities (NNORC). Funding priority shall be given to
 29 the renewal of existing contracts with the state office for the
 30 aging. No expenditures shall be made from this appropriation until
 31 the director of the budget has approved a plan submitted by the
 32 office outlining the amounts to be distributed by provider
 33 229,000 (re. \$111,000)
 34 For state matching funds for services and expenses to match federally
 35 funded model projects and/or demonstration grant programs, a portion
 36 of which may be transferred to state operations or to other entities
 37 as necessary to meet federal grant objectives
 38 236,000 (re. \$236,000)
 39 For additional services and expenses related to the enriched social
 40 adult day services demonstration project to help older New Yorkers
 41 age in place in the community while avoiding spend-down to medicaid.
 42 No more than eight and one half percent of the amount appropriated
 43 for such purpose may be expended by the office for the aging for
 44 services and expenses in connection with the evaluation of the
 45 demonstration project which shall be conducted by the center for
 46 functional assessment research (CFAR) at the university of Buffalo.
 47 An amount not to exceed 10 percent of the allocation may be used for
 48 administration for the office ... 122,500 (re. \$122,500)

49 By chapter 53, section 1, of the laws of 2011:

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For state aid grants to neighborhood naturally occurring retirement
 2 communities (NNORC). Funding priority shall be given to the renewal
 3 of existing contracts with the state office for the aging. No
 4 expenditures shall be made from this appropriation until the direc-
 5 tor of the budget has approved a plan submitted by the office
 6 outlining the amounts to be distributed by provider
 7 2,027,000 (re. \$251,000)
 8 For additional services and expenses related to the enriched social
 9 adult day services demonstration project to help older New Yorkers
 10 age in place in the community while avoiding spend-down to medicaid.
 11 No more than eight and one half percent of the amount appropriated
 12 for such purpose may be expended by the office for the aging for
 13 services and expenses in connection with the evaluation of the
 14 demonstration project which shall be conducted by the center for
 15 functional assessment research (CFAR) at the university of Buffalo.
 16 An amount not to exceed 10 percent of the allocation may be used for
 17 administration for the office ... 122,500 (re. \$122,500)
 18 For state matching funds for services and expenses to match federally
 19 funded model projects and/or demonstration grant programs, a portion
 20 of which may be transferred to state operations or to other entities
 21 as necessary to meet federal grant objectives
 22 236,000 (re. \$236,000)

23 By chapter 54, section 1, of the laws of 2010:
 24 For state aid grants to providers of social model adult day services.
 25 Funding priority shall be given to the renewal of existing contracts
 26 with the state office for the aging. No expenditures shall be made
 27 from this appropriation until the director of the budget has
 28 approved a plan submitted by the office outlining the amounts to be
 29 distributed by provider ... 872,000 (re. \$17,000)
 30 For state aid grants to neighborhood naturally occurring retirement
 31 communities (NNORC). Funding priority shall be given to the renewal
 32 of existing contracts with the state office for the aging. No
 33 expenditures shall be made from this appropriation until the direc-
 34 tor of the budget has approved a plan submitted by the office
 35 outlining the amounts to be distributed by provider
 36 2,027,000 (re. \$133,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 38 section 3, of the laws of 2009:
 39 For additional grants in aid to the 59 designated area agencies on
 40 aging for transportation operating expenses related to serving the
 41 elderly. Funds shall be allocated from this appropriation pursuant
 42 to a plan prepared by the director of the state office for the aging
 43 and approved by the director of the budget
 44 752,000 (re. \$7,200)
 45 For continuation of the pilot programs in geriatric in-home medical
 46 care initiatives, including in-home visits and consultations by
 47 physicians ... 564,000 (re. \$136,800)

48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 FHHS Aid to Localities Account - 25177

2 By chapter 53, section 1, of the laws of 2015:

3 For programs provided under the titles of the federal older Americans
4 act and other health and human services programs.

5 Title III-b social services (10894)
6 26,000,000 (re. \$21,000,000)

7 Title III-c nutrition programs, including a suballocation to the
8 department of health to be transferred to state operations for
9 nutrition program activities (10893)
10 41,385,000 (re. \$29,000,000)

11 Title III-e caregivers (10892) ... 12,000,000 (re. \$8,000,000)
12 Health and human services programs (10891)

13 9,000,000 (re. \$9,000,000)
14 Nutrition services incentive program (10890)

15 17,000,000 (re. \$13,807,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For programs provided under the titles of the federal older Americans
18 act and other health and human services programs.

19 Title III-b social services ... 26,000,000 (re. \$6,000,000)
20 Title III-c nutrition programs, including a suballocation to the

21 department of health to be transferred to state operations for
22 nutrition program activities ... 41,385,000 (re. \$1,000,000)

23 Title III-e caregivers ... 12,000,000 (re. \$1,500,000)
24 Health and human services programs ... 9,000,000 (re. \$3,000,000)

25 Nutrition services incentive program
26 17,000,000 (re. \$5,971,000)

27 By chapter 53, section 1, of the laws of 2013:

28 For programs provided under the titles of the federal older Americans
29 act and other health and human services programs.

30 Health and human services programs ... 9,000,000 (re. \$500,000)

31 By chapter 53, section 1, of the laws of 2012:

32 For programs provided under the titles of the federal older Americans
33 act and other health and human services programs.

34 Health and human services programs ... 9,000,000 (re. \$100,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Senior Community Service Employment Account - 25444

38 By chapter 53, section 1, of the laws of 2015:

39 For the senior community service employment program provided under
40 title V of the federal older Americans act (10887)

41 9,000,000 (re. \$5,412,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,030,000	43,745,900
4 Special Revenue Funds - Federal	20,000,000	40,200,000
5	-----	-----
6 All Funds	34,030,000	83,945,900
7	=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 34,030,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 New York state veterinary diagnostic labora-
 14 tory at Cornell university animal health
 15 surveillance and control program (10920) 4,425,000
 16 For additional services and expenses of the
 17 New York state veterinary diagnostic labo-
 18 ratory at Cornell university animal health
 19 surveillance and control program 500,000
 20 New York state veterinary diagnostic labora-
 21 tory at Cornell university quality milk
 22 production services program (10921) 1,174,000
 23 New York state veterinary diagnostic labora-
 24 tory at Cornell university New York state
 25 cattle health assurance program (10922) 360,000
 26 New York state veterinary diagnostic labora-
 27 tory at Cornell university Johnes disease
 28 program (10923) 480,000
 29 New York state veterinary diagnostic labora-
 30 tory at Cornell university rabies program
 31 (10925) 50,000
 32 For additional services and expenses of the
 33 New York state veterinary diagnostic labo-
 34 ratory at Cornell university rabies
 35 program 200,000
 36 New York state veterinary diagnostic labora-
 37 tory at Cornell university Avian disease
 38 program (10924) 252,000
 39 Cornell university farmnet program for farm
 40 family assistance (10926) 384,000
 41 For additional services and expenses of the
 42 Cornell University farmnet program for
 43 farm family assistance 416,000
 44 Notwithstanding any other provision of law,
 45 for services and expenses of the state
 46 seed inspection program. Notwithstanding

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 any other provision of law, the director
 2 of the budget is hereby authorized to
 3 transfer up to \$128,000 of this appropri-
 4 ation to state operations (10929) 128,000
 5 Cornell university Geneva experiment station
 6 hop and barley evaluation and field test-
 7 ing program (11466) 40,000
 8 Cornell university golden nematode program
 9 (10932) 62,000
 10 Cornell university future farmers of America
 11 (10939) 192,000
 12 For additional services and expenses of the
 13 Cornell university future farmers of Amer-
 14 ica 100,000
 15 Cornell university agriculture in the class-
 16 room (10938) 80,000
 17 Cornell university association of agricul-
 18 tural educators (10940) 66,000
 19 New York state apple growers association
 20 (10943) 206,000
 21 For additional services and expenses of the
 22 New York state apple growers association 272,000
 23 New York wine and grape foundation (10915)..... 713,000
 24 New York farm viability institute (10916) 400,000
 25 For additional services and expenses of the
 26 New York farm viability institute 1,100,000
 27 For services and expenses of programs to
 28 promote dairy excellence, including but
 29 not limited to programs at Cornell univer-
 30 sity. Notwithstanding any other provision
 31 of law, the director of the budget is
 32 hereby authorized to transfer up to
 33 \$150,000 of this appropriation to state
 34 operations for programs including adminis-
 35 tration of dairy profit teams (11495) 150,000
 36 For reimbursement for the promotion of agri-
 37 culture and domestic arts in accordance
 38 with article 24 of the agriculture and
 39 markets law (10914) 340,000
 40 For additional reimbursements for the
 41 promotion of agriculture and domestic arts
 42 in accordance with article 24 of the agri-
 43 culture and markets law 80,000
 44 Cornell university pro-dairy program (11470) 598,000
 45 For additional services and expenses of the
 46 Cornell university pro-dairy program 224,000
 47 For services and expenses of the electronic
 48 benefits transfer program administered by
 49 the Farmers' Market Federation of NY 138,000
 50 For services, expenses and grants related to
 51 the taste New York program, including but
 52 not limited to marketing and advertising



DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 to promote New York produced food and
2 beverage goods and products. All or a
3 portion of this appropriation may be
4 suballocated to any department, agency, or
5 public authority. Notwithstanding any
6 other provision of law, the director of
7 the budget is hereby authorized to trans-
8 fer up to \$100,000 of this appropriation
9 to state operations (11450) 100,000
10 For services and expenses of a program to
11 develop farm to school initiatives that
12 will help schools purchase more food from
13 local farmers and expand access to healthy
14 local food for school children. The funds
15 shall be awarded through a competitive
16 process (11405) 250,000
17 For additional services and expenses of a
18 program to develop farm to school initi-
19 atives that will help schools purchase
20 more food from local farmers and expand
21 access to healthy food for school chil-
22 dren. The funds shall be awarded through
23 a competitive process 300,000
24 Maple producers association for programs to
25 promote maple syrup 75,000
26 Tractor rollover protection program adminis-
27 tered by Mary Imogene Basset hospital 125,000
28 Cornell university maple research 50,000
29
30 Program account subtotal 14,030,000
31

32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Agriculture and Markets Account - 25021

35 For services and expenses of non-point
36 source pollution control, farmland preser-
37 vation, and other agricultural programs
38 including suballocation to other state
39 departments and agencies including liabil-
40 ities incurred prior to April 1, 2016.
41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the funds appropriated
44 herein may be increased or decreased by
45 transfer from/to appropriations for any
46 prior or subsequent grant period within
47 the same federal fund/program and between
48 state operations and aid to localities to
49 accomplish the intent of this appropri-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1	ation, as long as such corresponding	
2	prior/subsequent grant periods within such	
3	appropriations have been reappropriated as	
4	necessary (11498)	20,000,000
5		-----
6	Program account subtotal	20,000,000
7		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

- 5 New York state veterinary diagnostic laboratory at Cornell university
- 6 animal health surveillance and control program (10920)
7 4,425,000 (re. \$4,425,000)
- 8 For additional services and expenses of the New York state veterinary
- 9 diagnostic laboratory at Cornell university animal health surveil-
- 10 lance and control program (10908)
11 1,000,000 (re. \$1,000,000)
- 12 New York state veterinary diagnostic laboratory at Cornell university
- 13 quality milk production services program (10921)
14 1,174,000 (re. \$1,174,000)
- 15 New York state veterinary diagnostic laboratory at Cornell university
- 16 New York state cattle health assurance program (10922)
17 360,000 (re. \$360,000)
- 18 New York state veterinary diagnostic laboratory at Cornell university
- 19 Johnes disease program (10923) ... 480,000 (re. \$480,000)
- 20 New York state veterinary diagnostic laboratory at Cornell university
- 21 rabies program (10925) ... 50,000 (re. \$50,000)
- 22 For additional services and expenses of the New York state veterinary
- 23 diagnostic laboratory at Cornell university rabies program (11468)
- 24 ... 560,000 (re. \$560,000)
- 25 New York state veterinary diagnostic laboratory at Cornell university
- 26 Avian disease program (10924) ... 252,000 (re. \$252,000)
- 27 Cornell university farmnet program for farm family assistance (10926)
- 28 ... 384,000 (re. \$384,000)
- 29 For additional services and expenses of the Cornell university farmnet
- 30 program for farm family assistance (11469)
31 416,000 (re. \$416,000)
- 32 Cornell university integrated pest management (10927)
33 500,000 (re. \$500,000)
- 34 Notwithstanding any other provision of law, subject to the approval of
- 35 the director of the budget, up to the amount appropriated herein
- 36 shall be available for Cornell university Geneva experiment station
- 37 for state seed inspection program (10929)
38 128,000 (re. \$128,000)
- 39 Cornell university Geneva experiment station hop and barley evaluation
- 40 and field testing program (11466) ... 40,000 (re. \$40,000)
- 41 For additional services and expenses of the Cornell university Geneva
- 42 experiment station hop and barley evaluation and field testing
- 43 program (11451) ... 160,000 (re. \$160,000)
- 44 Cornell university golden nematode program (10932)
45 62,000 (re. \$62,000)
- 46 Cornell university future farmers of America (10939)
47 192,000 (re. \$192,000)
- 48 For additional services and expenses of the Cornell university future
- 49 farmers of America (11452) ... 200,000 (re. \$200,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university agriculture in the classroom (10938)

2 80,000 (re. \$80,000)

3 Cornell university association of agricultural educators (10940) ...

4 66,000 (re. \$66,000)

5 New York state apple growers association (10943)

6 206,000 (re. \$206,000)

7 For additional services and expenses of the New York state apple grow-

8 ers association (11458) ... 544,000 (re. \$357,000)

9 New York wine and grape foundation (10915)

10 713,000 (re. \$204,000)

11 For additional services and expenses of the New York wine and grape

12 foundation (11457) ... 306,000 (re. \$51,000)

13 New York farm viability institute (10916)

14 400,000 (re. \$400,000)

15 For additional services and expenses of the New York farm viability

16 institute (10917) ... 1,500,000 (re. \$1,500,000)

17 For services and expenses of programs to promote dairy excellence,

18 including but not limited to programs at Cornell university.

19 Notwithstanding any other provision of law, the director of the

20 budget is hereby authorized to transfer up to \$150,000 of this

21 appropriation to state operations for programs including adminis-

22 tration of dairy profit teams (11495)

23 150,000 (re. \$150,000)

24 For reimbursement for the promotion of agriculture and domestic arts

25 in accordance with article 24 of the agriculture and markets law

26 (10914) ... 340,000 (re. \$340,000)

27 For additional reimbursements for the promotion of agriculture and

28 domestic arts in accordance with article 24 of the agriculture and

29 markets law (11453) ... 160,000 (re. \$160,000)

30 Cornell university pro-dairy program (11470)

31 822,000 (re. \$822,000)

32 For additional services and expenses of the Cornell university pro-

33 dairy program (11406) ... 378,000 (re. \$378,000)

34 For services, expenses and grants related to the taste New York

35 program, including but not limited to marketing and advertising to

36 promote New York produced food and beverage goods and products. All

37 or a portion of this appropriation may be suballocated to any

38 department, agency, or public authority. Notwithstanding any other

39 provision of law, the director of the budget is hereby authorized to

40 transfer up to \$1,100,000 of this appropriation to state operations

41 (11450) ... 1,100,000 (re. \$127,000)

42 For services and expenses of a program to develop farm to school

43 initiatives that will help schools purchase more food from local

44 farmers and expand access to healthy local food for school children.

45 The funds shall be awarded through a competitive process (11405) ...

46 250,000 (re. \$250,000)

47 Maple producers association for programs to promote maple syrup

48 (10945) ... 213,000 (re. \$213,000)

49 Tractor rollover protection program administered by Mary Imogene

50 Basset hospital (11473) ... 250,000 (re. \$227,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York State apple research and
 2 development program, in consultation with the apple research and
 3 development advisory board (11400) ... 500,000 (re. \$500,000)
 4 Cornell university maple research (11456) ... 125,000 .. (re. \$51,000)
 5 The New York farm viability institute, for programs to benefit the New
 6 York berry industry (11462) ... 320,000 (re. \$320,000)
 7 Christmas tree farmers association of New York for programs to promote
 8 Christmas trees (11461) ... 125,000 (re. \$125,000)
 9 NY corn and soybean growers association (11454)
 10 75,000 (re. \$75,000)
 11 Cornell university honeybee research (11455)
 12 50,000 (re. \$50,000)
 13 Cornell university onion research (10948)
 14 50,000 (re. \$50,000)
 15 Cornell university vegetable research (11401)
 16 100,000 (re. \$100,000)
 17 Suffolk county soil and water conservation district - deer fencing
 18 matching grants program (11480) ... 200,000 (re. \$200,000)
 19 For services and expenses of the eastern equine encephalitis program
 20 administered by Oswego county, including suballocation to other
 21 state departments and agencies. Notwithstanding any other provision
 22 of law, the director of the budget is hereby authorized to transfer
 23 up to \$175,000 of this appropriation to state operations (11467) ...
 24 175,000 (re. \$175,000)
 25 For services and expenses of dairy profit teams administered by the
 26 New York farm viability institute (11459)
 27 220,000 (re. \$220,000)
 28 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
 29 ... 100,000 (re. \$100,000)
 30 Long Island farm bureau (11463) ... 100,000 (re. \$100,000)
 31 Island Harvest (11465) ... 20,000 (re. \$20,000)
 32 For services and expenses of the north country low cost vaccine
 33 program administered by the St. Lawrence and Jefferson county public
 34 health department. Notwithstanding any other provision of law, the
 35 director of the budget is hereby authorized to transfer up to
 36 \$25,000 of this appropriation to state operations (11460)
 37 25,000 (re. \$25,000)
 38 Northern New York agricultural development program administered by
 39 Cornell cooperative extension of Jefferson County (10941)
 40 600,000 (re. \$600,000)
 41 Cornell precision agriculture study (11407)
 42 100,000 (re. \$100,000)
 43 For services and expenses of the agriculture environmental management
 44 certified planner quality assurance and control program. Notwith-
 45 standing any other provision of law, the director of the budget is
 46 hereby authorized to transfer up to \$250,000 of this appropriation
 47 to state operations (11408)
 48 250,000 (re. \$250,000)
 49 For services and expenses of the turfgrass environmental stewardship
 50 fund administered by the New York State greengrass association
 51 (11472) ... 150,000 (re. \$113,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the wood products development council,
 2 including suballocation to other state departments and agencies.
 3 Notwithstanding any other provision of law, the director of the
 4 budget is hereby authorized to transfer up to \$100,000 of this
 5 appropriation to state operations (11402)
 6 100,000 (re. \$100,000)

7 For services and expenses of the New York state senior farmers market
 8 nutrition program. Notwithstanding any other provision of law, the
 9 director of the budget is hereby authorized to transfer up to
 10 \$180,000 of this appropriation to state operations (11409)
 11 500,000 (re. \$500,000)

12 For the development of regional food hubs to facilitate the transpor-
 13 tation of locally grown produce to urban markets, including the
 14 development of cooperative food hubs. Notwithstanding any other
 15 provision of the law, the director of the budget is hereby author-
 16 ized to transfer up to \$175,000 of this appropriation to state oper-
 17 ations (11410) ... 1,064,000 (re. \$1,064,000)

18 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
 19 the soil and water conservation districts law (11411)
 20 500,000 (re. \$500,000)

21 Animal care & control of NYC, to support full service animal shelters
 22 in New York City and mobile adoption unit improvement (11403)
 23 250,000 (re. \$250,000)

24 By chapter 53, section 1, of the laws of 2014:

25 New York state veterinary diagnostic laboratory at Cornell university
 26 animal health surveillance and control program
 27 4,425,000 (re. \$1,100,000)

28 For additional services and expenses of the New York state veterinary
 29 diagnostic laboratory at Cornell university animal health surveil-
 30 lance and control program ... 1,000,000 (re. \$250,000)

31 New York state veterinary diagnostic laboratory at Cornell university
 32 quality milk production services program
 33 1,174,000 (re. \$174,000)

34 New York state veterinary diagnostic laboratory at Cornell university
 35 New York state cattle health assurance program
 36 360,000 (re. \$360,000)

37 New York state veterinary diagnostic laboratory at Cornell university
 38 Johnes disease program ... 480,000 (re. \$480,000)

39 New York state veterinary diagnostic laboratory at Cornell university
 40 rabies program ... 50,000 (re. \$50,000)

41 For additional services and expenses of the New York state veterinary
 42 diagnostic laboratory at Cornell university rabies program
 43 460,000 (re. \$460,000)

44 New York state veterinary diagnostic laboratory at Cornell university
 45 Avian disease program ... 252,000 (re. \$63,000)

46 Cornell university farmnet program for farm family assistance
 47 384,000 (re. \$96,000)

48 For additional services and expenses of the Cornell university farmnet
 49 program for farm family assistance ... 216,000 (re. \$54,000)

50 Cornell university integrated pest management
 51 500,000 (re. \$170,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, subject to the approval of
2 the director of the budget, up to the amount appropriated herein
3 shall be available for Cornell university Geneva experiment station
4 for state seed inspection program ... 128,000 (re. \$64,000)
5 Cornell university Geneva experiment station hop and barley evaluation
6 and field testing program ... 40,000 (re. \$30,000)
7 For additional services and expenses of the Cornell university Geneva
8 experiment station hop and barley evaluation and field testing
9 program ... 160,000 (re. \$79,000)
10 Cornell university golden nematode program ... 62,000 .. (re. \$31,000)
11 Cornell university future farmers of America
12 192,000 (re. \$180,000)
13 For additional services and expenses of Cornell university future
14 farmers of America ... 158,000 (re. \$140,000)
15 Cornell university agriculture in the classroom
16 80,000 (re. \$66,000)
17 Cornell university association of agricultural educators
18 66,000 (re. \$13,000)
19 For additional services and expenses of the New York state apple grow-
20 ers association ... 544,000 (re. \$430,000)
21 New York wine and grape foundation ... 713,000 (re. \$463,000)
22 New York farm viability institute ... 400,000 (re. \$400,000)
23 For additional services and expenses of the New York farm viability
24 institute ... 1,100,000 (re. \$513,000)
25 For services and expenses of programs to promote dairy excellence,
26 including but not limited to programs at Cornell university.
27 Notwithstanding any other provision of law, the director of the
28 budget is hereby authorized to transfer up to \$150,000 of this
29 appropriation to state operations for programs including adminis-
30 tration of dairy profit teams ... 150,000 (re. \$37,000)
31 For services and expenses of dairy profit teams administered by the
32 New York farm viability institute ... 220,000 (re. \$80,000)
33 For reimbursement for the promotion of agriculture and domestic arts
34 in accordance with article 24 of the agriculture and markets law ...
35 340,000 (re. \$340,000)
36 For additional reimbursements for the promotion of agriculture and
37 domestic arts in accordance with article 24 of the agriculture and
38 markets law ... 160,000 (re. \$160,000)
39 Cornell university pro-dairy program ... 822,000 (re. \$522,000)
40 Maple producers association for programs to promote maple syrup
41 150,000 (re. \$150,000)
42 Tractor rollover protection program administered by Mary Imogene
43 Basset hospital ... 150,000 (re. \$27,000)
44 Northern New York agricultural development program administered by
45 Cornell cooperative extension of Jefferson County
46 600,000 (re. \$500,000)
47 For services and expenses of the eastern equine encephalitis program
48 administered by Oswego county, including suballocation to other
49 state departments and agencies. Notwithstanding any other provision
50 of law, the director of the budget is hereby authorized to transfer
51 up to \$175,000 of this appropriation to state operations
52 175,000 (re. \$64,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the turfgrass environmental stewardship
2 fund administered by the New York State greengrass association
3 150,000 (re. \$113,000)
4 For services and expenses of the north country low cost vaccine
5 program administered by the St. Lawrence and Jefferson county public
6 health department. Notwithstanding any other provision of law, the
7 director of the budget is hereby authorized to transfer up to
8 \$25,000 of this appropriation to state operations
9 25,000 (re. \$4,000)
10 Christmas tree farmers association of New York for programs to promote
11 Christmas trees ... 120,000 (re. \$90,000)
12 The New York farm viability institute, for programs to benefit the New
13 York berry industry ... 320,000 (re. \$227,000)
14 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
15 100,000 (re. \$75,000)
16 NY corn and soybean growers association ... 75,000 (re. \$75,000)
17 Cornell university honeybee research ... 50,000 (re. \$12,000)
18 Cornell university maple research ... 105,000 (re. \$26,000)
19 For services and expenses of the New York State apple research and
20 development program, in consultation with the apple research and
21 development advisory board ... 500,000 (re. \$125,000)
22 Cornell university onion research ... 50,000 (re. \$12,000)
23 Cornell university vegetable research ... 100,000 (re. \$23,000)
24 Island Harvest ... 20,000 (re. \$20,000)
25 For services and expenses of the wood products development council,
26 including suballocation to other state departments and agencies.
27 Notwithstanding any other provision of law, the director of the
28 budget is hereby authorized to transfer up to \$100,000 of this
29 appropriation to state operations ... 100,000 (re. \$70,000)
30 Animal care & control of NYC, to support full service animal shelters
31 in New York City and mobile adoption unit improvements
32 250,000 (re. \$62,000)
33 Grown on Long Island ... 100,000 (re. \$100,000)
34 For services, expenses and grants related to the taste New York
35 program, including but not limited to marketing and advertising to
36 promote New York produced food and beverage goods and products. All
37 or a portion of this appropriation may be suballocated to any
38 department, agency, or public authority. Notwithstanding any other
39 provision of law, the director of the budget is hereby authorized to
40 transfer up to \$1,100,000 of this appropriation to state operations
41 1,100,000 (re. \$150,000)

42 By chapter 53, section 1, of the laws of 2013:
43 Cornell university integrated pest management
44 500,000 (re. \$170,000)
45 Cornell university Geneva experiment station hop evaluation and field
46 testing program ... 40,000 (re. \$4,000)
47 Cornell university future farmers of America
48 192,000 (re. \$1,000)
49 Cornell university agriculture in the classroom
50 80,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university association of agricultural educators
2 66,000 (re. \$23,000)
3 New York farm viability institute ... 400,000 (re. \$3,000)
4 For additional services and expenses of the New York farm viability
5 institute ... 1,100,000 (re. \$175,000)
6 For services and expenses of programs to promote dairy excellence,
7 including but not limited to programs at Cornell University.
8 Notwithstanding any other provision of law, the director of the
9 budget is hereby authorized to transfer up to \$150,000 of this
10 appropriation to state operations for programs including adminis-
11 tration of dairy profit teams ... 150,000 (re. \$150,000)
12 For services and expenses of dairy profit teams administered by the
13 New York farm viability institute ... 220,000 (re. \$106,000)
14 Cornell university pro-dairy program ... 822,000 (re. \$29,000)
15 For services and expenses of northern New York agricultural develop-
16 ment ... 500,000 (re. \$151,000)
17 For services and expenses of the eastern equine encephalitis program,
18 including suballocation to other state departments and agencies.
19 Notwithstanding any other provision of law, the director of the
20 budget is hereby authorized to transfer up to \$150,000 of this
21 appropriation to state operations ... 150,000 (re. \$10,000)
22 New York state berry growers association ... 200,000 ... (re. \$16,000)
23 Long Island farm bureau ... 200,000 (re. \$168,000)
24 Genesee county agricultural academy ... 100,000 (re. \$72,000)

25 By chapter 53, section 1, of the laws of 2012:
26 New York farm viability institute ... 400,000 (re. \$269,000)
27 For additional services and expenses of the New York farm viability
28 institute ... 821,000 (re. \$716,000)
29 For services and expenses of programs to promote dairy excellence,
30 including but not limited to programs at Cornell University.
31 Notwithstanding any other provision of law, the director of the
32 budget is hereby authorized to transfer up to \$150,000 of this
33 appropriation to state operations for programs including adminis-
34 tration of dairy profit teams ... 150,000 (re. \$13,000)
35 For services and expenses of northern New York agricultural develop-
36 ment ... 500,000 (re. \$38,000)
37 For services and expenses of the eastern equine encephalitis program,
38 including suballocation to other state departments and agencies.
39 Notwithstanding any other provision of law, the director of the
40 budget is hereby authorized to transfer up to \$150,000 of this
41 appropriation to state operations ... 150,000 (re. \$12,000)
42 For services and expenses of programs to promote agricultural economic
43 development, including but not limited to farmland viability, in
44 accordance with a programmatic and financial plan to be approved by
45 the director of the budget. Notwithstanding any other provision of
46 law, the director of the budget is hereby authorized to transfer up
47 to \$3,000,000 of this appropriation to state operations
48 3,000,000 (re. \$1,175,000)

49 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university farm family assistance
 2 384,000 (re. \$3,000)
 3 Cornell university agriculture in the classroom
 4 80,000 (re. \$8,000)
 5 For services and expenses of northern New York agricultural develop-
 6 ment ... 300,000 (re. \$30,000)
 7 New York farm viability institute ... 1,221,000 (re. \$10,000)
 8 For services and expenses of programs to promote dairy excellence,
 9 including but not limited to programs at Cornell University.
 10 Notwithstanding any other provision of law, the director of the
 11 budget is hereby authorized to transfer up to \$150,000 of this
 12 appropriation to state operations for programs including adminis-
 13 tration of dairy profit teams ... 150,000 (re. \$76,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For services and expenses of programs to promote dairy excellence,
 16 including but not limited to programs at Cornell University.
 17 Notwithstanding any other provision of law, the director of the
 18 budget is hereby authorized to transfer up to \$150,000 of this
 19 appropriation to state operations for programs including adminis-
 20 tration of dairy profit teams ... 150,000 (re. \$143,000)
 21 Cornell university agriculture in the classroom
 22 80,000 (re. \$4,000)
 23 For services and expenses related to establishing, improving, and
 24 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 25 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 26 with a programmatic and financial plan submitted by the commissioner
 27 of agriculture and markets and approved by the director of the budg-
 28 et. No moneys of this appropriation shall be made available until
 29 the Genesee valley regional market authority makes a transfer to the
 30 general fund of the state, as provided for in a chapter of the laws
 31 of 2010 ... 3,000,000 (re. \$2,000,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For services and expenses of programs to promote agricultural economic
 34 development, including but not limited to farmland viability, in
 35 accordance with a programmatic and financial plan to be approved by
 36 the director of the budget. Notwithstanding any other provision of
 37 law, the director of the budget is hereby authorized to transfer up
 38 to \$600,000 of this appropriation to state operations
 39 600,000 (re. \$333,000)
 40 For additional services and expenses of the New York farm viability
 41 institute ... 2,842,000 (re. \$57,000)
 42 New York state veterinary diagnostic laboratory at Cornell university
 43 New York state cattle health assurance program
 44 360,000 (re. \$31,000)
 45 Cornell university Geneva experiment station
 46 400,000 (re. \$3,000)
 47 For additional services and expenses of golden nematode control,
 48 including a contract with empire state potato growers. Notwith-
 49 standing any other provision of law, the director of the budget is

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 hereby authorized to transfer up to \$30,000 of this appropriation to
 2 state operations ... 30,000 (re. \$6,000)
 3 For services and expenses of apiary inspection. Notwithstanding any
 4 other provision of law, the director of the budget is hereby author-
 5 ized to transfer up to \$200,000 of this appropriation to state oper-
 6 ations ... 200,000 (re. \$80,000)

7 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 8 section 1, of the laws of 2010:

9 For services and expenses of an organic farming program. Notwith-
 10 standing any other provision of law, the director of the budget is
 11 hereby authorized to transfer up to 96,000 of this appropriation to
 12 state operations ... 96,000 (re. \$92,000)
 13 New York seafood council ... 25,000 (re. \$2,000)

14 By chapter 55, section 1, of the laws of 2008:

15 center for dairy excellence administered by the New York farm viabil-
 16 ity institute ... 245,000 (re. \$29,000)
 17 Cornell university onion research ... 98,000 (re. \$2,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 19 496, section 6, of the laws of 2008:

20 For services and expenses of programs to promote agricultural economic
 21 development, including but not limited to farmland viability, in
 22 accordance with a programmatic and financial plan to be approved by
 23 the director of the budget. Notwithstanding any other provision of
 24 law, the director of the budget is hereby authorized to transfer up
 25 to \$2,357,000 of this appropriation to state operations, provided,
 26 however, that the amount of this appropriation available for expend-
 27 iture and disbursement on and after September 1, 2008 shall be
 28 reduced by six percent of the amount that was undisbursed as of
 29 August 15, 2008 ... 1,809,000 (re. \$923,000)
 30 New York Beef Producers Bull Testing Program
 31 15,040 (re. \$3,000)
 32 New York Beef Producers Empire Heifer Development Program
 33 13,160 (re. \$4,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 35 section 4, of the laws of 2009:

36 For services and expenses related to the marketing and promotion of
 37 New York state wine in conjunction with the New York wine and grape
 38 foundation including suballocation to other state departments and
 39 agencies, and in accordance with a programmatic and financial plan
 40 to be approved by the director of the budget. Notwithstanding any
 41 other provision of law, the director of the budget is hereby author-
 42 ized to transfer up to \$1,684,000 to state operations
 43 1,684,000 (re. \$34,000)

44 For additional services and expenses of the center for dairy excel-
 45 lence administered by the New York farm viability institute
 46 376,000 (re. \$29,000)

47 For services and expenses of the plum pox virus eradication and indem-
 48 nity program. Notwithstanding any other provision of law, the direc-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tor of the budget is hereby authorized to transfer up to \$376,000 of
2 this appropriation to state operations
3 376,000 (re. \$374,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2015:
6 Cornell University for services and expenses of extension and research
7 programs managed by the Hudson Valley Research Laboratory, Inc
8 63,900 (re. \$63,000)

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
10 section 1, of the laws of 2010:
11 For services and expenses of the cluster based industry and agribusi-
12 ness development grants program ... 94,000 (re. \$94,000)

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
14 section 1, of the laws of 2009:
15 Suffolk County Soil and Water Conservation District - deer fencing
16 matching grants program, including liabilities incurred prior to
17 April 1, 2008 ... 160,000 (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2007:
19 For services and expenses of programs to promote agricultural economic
20 development, including but not limited to farmland viability, in
21 accordance with a programmatic and financial plan to be approved by
22 the director of the budget. Notwithstanding any other provision of
23 law, the director of the budget is hereby authorized to transfer up
24 to \$1,117,000 of this appropriation to state operations
25 1,117,000 (re. \$8,000)

26 For additional services and expenses of programs to promote agricul-
27 tural economic development, including but not limited to farmland
28 viability, in accordance with a programmatic and financial plan to
29 be approved by the director of the budget. Notwithstanding any other
30 provision of law, the director of the budget is hereby authorized to
31 transfer up to \$118,000 of this appropriation to state operations
32 ... 118,000 (re. \$118,000)

33 For services and expenses of northern New York agricultural develop-
34 ment ... 400,000 (re. \$16,000)

35 For services and expenses of NY Agritourism
36 1,130,000 (re. \$202,000)

37 For services and expenses of the center for dairy excellence adminis-
38 tered by the New York state farm viability institute
39 750,000 (re. \$53,000)

40 For services and expenses related to the New York Beef Producers Bull
41 Testing Program ... 16,000 (re. \$3,000)

42 For services and expenses related to the New York Beef Producers
43 Empire Heifer Development Program ... 14,000 (re. \$5,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
45 section 1, of the laws of 2010:
46 For additional services and expenses of the farm viability institute
47 ... 400,000 (re. \$57,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006:
 2 For additional services and expenses of programs to promote agricul-
 3 tural economic development, including but not limited to farmland
 4 viability, in accordance with a programmatic and financial plan to
 5 be approved by the director of the budget. Notwithstanding any other
 6 provision of law, the director of the budget is hereby authorized to
 7 transfer up to \$118,000 of this appropriation to state operations
 8 ... 118,000 (re. \$118,000)
 9 For services and expenses of NY Agritourism
 10 1,000,000 (re. \$141,000)

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 12 section 1, of the laws of 2007:
 13 For services and expenses related to agricultural research, disease
 14 prevention, technical assistance, and community outreach, in
 15 conjunction with Cornell university, and in accordance with a
 16 programmatic and financial plan to be approved by the director of
 17 budget and allocated pursuant to the following:
 18 For services and expenses of northern New York agricultural develop-
 19 ment ... 400,000 (re. \$13,000)

20 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 21 108, section 5, of the laws of 2006:
 22 For payment to agricultural or horticultural corporations and county
 23 extension service associations that are eligible to receive premium
 24 reimbursement pursuant to section 286 of the agriculture and markets
 25 law for the costs of construction, renovation, alteration, rehabili-
 26 tation, improvements or repair of fairground buildings or facilities
 27 used to house and promote agriculture, to be allocated by the
 28 commissioner such that each eligible agricultural and horticultural
 29 corporation or county extension service shall receive for a fair or
 30 exposition an amount of thirty thousand dollars plus a portion of
 31 the remaining amount available, based upon the average five-year
 32 total attendance of each such event from 2001 through 2005
 33 3,000,000 (re. \$96,000)

34 By chapter 55, section 1, of the laws of 2005:
 35 For services and expenses of the Clarkson dairy waste to energy
 36 program ... 1,000,000 (re. \$104,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Federal Agriculture and Markets Account - 25021

40 By chapter 53, section 1, of the laws of 2015:
 41 For services and expenses of non-point source pollution control, farm-
 42 land preservation, and other agricultural programs including subal-
 43 location to other state departments and agencies including liabil-
 44 ities incurred prior to April 1, 2015. Notwithstanding section 51 of
 45 the state finance law and any other provision of law to the contra-
 46 ry, the funds appropriated herein may be increased or decreased by
 47 transfer from/to appropriations for any prior or subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 period within the same federal fund/program and between state oper-
 2 ations and aid to localities to accomplish the intent of this appro-
 3 priation, as long as such corresponding prior/subsequent grant peri-
 4 ods within such appropriations have been reappropriated as necessary
 5 (11498) ... 20,000,000 (re. \$20,000,000)

6 By chapter 53, section 1, of the laws of 2014:

7 For services and expenses of non-point source pollution control, farm-
 8 land preservation, and other agricultural programs including subal-
 9 location to other state departments and agencies including liabil-
 10 ities incurred prior to April 1, 2014. Notwithstanding section 51 of
 11 the state finance law and any other provision of law to the contra-
 12 ry, the funds appropriated herein may be increased or decreased by
 13 transfer from/to appropriations for any prior or subsequent grant
 14 period within the same federal fund/program and between state oper-
 15 ations and aid to localities to accomplish the intent of this appro-
 16 priation, as long as such corresponding prior/subsequent grant peri-
 17 ods within such appropriations have been reappropriated as necessary
 18 ... 20,000,000 (re. \$20,000,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of non-point source pollution control, farm-
 21 land preservation, and other agricultural programs including subal-
 22 location to other state departments and agencies including liabil-
 23 ities incurred prior to April 1, 2013. Notwithstanding section 51 of
 24 the state finance law and any other provision of law to the contra-
 25 ry, the funds appropriated herein may be increased or decreased by
 26 transfer from/to appropriations for any prior or subsequent grant
 27 period within the same federal fund/program and between state oper-
 28 ations and aid to localities to accomplish the intent of this appro-
 29 priation, as long as such corresponding prior/subsequent grant peri-
 30 ods within such appropriations have been reappropriated as necessary
 31 ... 20,000,000 (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2012:

33 For services and expenses of non-point source pollution control, farm-
 34 land preservation, and other agricultural programs including subal-
 35 location to other state departments and agencies including liabil-
 36 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
 37 the state finance law and any other provision of law to the contra-
 38 ry, the funds appropriated herein may be increased or decreased by
 39 transfer from/to appropriations for any prior or subsequent grant
 40 period within the same federal fund/program and between state oper-
 41 ations and aid to localities to accomplish the intent of this appro-
 42 priation, as long as such corresponding prior/subsequent grant peri-
 43 ods within such appropriations have been reappropriated as necessary
 44 ... 20,000,000 (re. \$100,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,855,000	31,881,000
4 Special Revenue Funds - Federal	1,413,000	6,952,000
5 Special Revenue Funds - Other	196,000	0
6	-----	-----
7 All Funds	42,464,000	38,833,000
8	=====	=====

9 SCHEDULE

10 COUNCIL ON THE ARTS PROGRAM 42,244,000
 11

12 General Fund
 13 Local Assistance Account - 10000

14 For state financial assistance for the arts.
 15 Notwithstanding any other section of law
 16 to the contrary, this appropriation may be
 17 used for state financial assistance to
 18 nonprofit cultural organizations offering
 19 services to the general public, including
 20 but not limited to, orchestras, dance
 21 companies, museums and theatre groups
 22 including nonprofit cultural organiza-
 23 tions, botanical gardens, zoos, aquariums
 24 and public benefit corporations offering
 25 programs of arts related education for
 26 elementary and secondary school pupils
 27 provided that, notwithstanding any incon-
 28 sistent provision of law, \$100,000 shall
 29 be suballocated to the Nelson A. Rocke-
 30 feller empire state plaza performing arts
 31 center corporation in support of programs
 32 for performing arts and other cultural
 33 events, and related uses for the benefit
 34 of the citizens of New York state. Such
 35 programs may include activities directly
 36 undertaken by the grantee, or indirectly
 37 by regranteeing of state funds by regional
 38 or local arts councils, among other organ-
 39 izations, to nonprofit cultural organiza-
 40 tions.
 41 Grants, including capital grants, awarded
 42 may be used for programs and activities
 43 relating to arts disciplines including,
 44 but not limited to, architecture, dance,
 45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1 museum activities, visual arts, folk arts,
2 and arts in education programs (12111) 40,635,000
3 -----
4 Program account subtotal 40,635,000
5 -----

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Council on the Arts Account - 25376

9 For financial assistance to nonprofit
10 cultural organizations (12111) 1,413,000
11 -----
12 Program account subtotal 1,413,000
13 -----

14 Special Revenue Funds - Other
15 Arts Capital Revolving Fund
16 Arts Capital Revolving Account - 21850

17 For services and expenses of the arts capi-
18 tal revolving loan fund (12111) 196,000
19 -----
20 Program account subtotal 196,000
21 -----

22 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
23 PROGRAM 220,000
24 -----

25 General Fund
26 Local Assistance Account - 10000

27 For state financial assistance for the
28 empire state plaza performing arts center
29 corporation (12105) 220,000
30 -----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be
6 used for state financial assistance to nonprofit cultural organiza-
7 tions offering services to the general public, including but not
8 limited to, orchestras, dance companies, museums and theatre groups
9 including nonprofit cultural organizations, botanical gardens, zoos,
10 aquariums and public benefit corporations offering programs of arts
11 including but not limited to those related to education for elemen-
12 tary and secondary school pupils. Such programs may include activ-
13 ities directly undertaken by the grantee, or indirectly by regrant-
14 ing of state funds by regional or local arts councils, among other
15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and
17 activities relating to arts disciplines including, but not limited
18 to, architecture, dance, design, music, theater, media, literature,
19 museum activities, visual arts, folk arts, and arts in education
20 programs ... 35,635,000 (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be
23 used for state financial assistance to nonprofit cultural organiza-
24 tions offering services to the general public, including but not
25 limited to, orchestras, dance companies, museums and theatre groups
26 including nonprofit cultural organizations, botanical gardens, zoos,
27 aquariums and public benefit corporations offering programs of arts
28 related education for elementary and secondary school pupils. Such
29 programs may include activities directly undertaken by the grantee,
30 or indirectly by regranting of state funds by regional or local arts
31 councils, among other organizations, to nonprofit cultural organiza-
32 tions.

33 Grants, including capital grants, awarded may be used for programs and
34 activities relating to arts disciplines including, but not limited
35 to, architecture, dance, design, music, theater, media, literature,
36 museum activities, visual arts, folk arts, and arts in education
37 programs ... 31,635,000 (re. \$35,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Council on the Arts Account - 25376

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations
43 1,413,000 (re. \$1,011,000)

44 By chapter 53, section 1, of the laws of 2011:

45 For financial assistance to nonprofit cultural organizations ...
46 2,413,000 (re. \$1,666,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2010:
 2 For financial assistance to nonprofit cultural organizations
 3 2,413,000 (re. \$1,450,000)

4 By chapter 53, section 1, of the laws of 2009:
 5 For financial assistance to nonprofit cultural organizations
 6 2,413,000 (re. \$1,598,000)

7 By chapter 53, section 1, of the laws of 2008:
 8 For financial assistance to nonprofit cultural organizations
 9 1,413,000 (re. \$633,000)

10 By chapter 53, section 1, of the laws of 2007:
 11 For financial assistance to nonprofit cultural organizations for the
 12 grant period July 1, 2007 to June 30, 2008
 13 1,513,000 (re. \$733,000)

14 COUNCIL ON THE ARTS PROGRAM

15 General Fund
 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015:
 18 For state financial assistance for the arts. Notwithstanding any other
 19 section of law to the contrary, this appropriation may be used for
 20 state financial assistance to nonprofit cultural organizations
 21 offering services to the general public, including but not limited
 22 to, orchestras, dance companies, museums and theatre groups includ-
 23 ing nonprofit cultural organizations, botanical gardens, zoos,
 24 aquariums and public benefit corporations offering programs of arts
 25 related education for elementary and secondary school pupils
 26 provided that, notwithstanding any inconsistent provision of law,
 27 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 28 state plaza performing arts center corporation in support of
 29 programs for performing arts and other cultural events, and related
 30 uses for the benefit of the citizens of New York state. Such
 31 programs may include activities directly undertaken by the grantee,
 32 or indirectly by regranteeing of state funds by regional or local arts
 33 councils, among other organizations, to nonprofit cultural organiza-
 34 tions.

35 Grants, including capital grants, awarded may be used for programs and
 36 activities relating to arts disciplines including, but not limited
 37 to, architecture, dance, design, music, theater, media, literature,
 38 museum activities, visual arts, folk arts, and arts in education
 39 programs (12111) ... 40,635,000 (re. \$30,351,000)

40 By chapter 53, section 1, of the laws of 2014:
 41 For state financial assistance for the arts. Notwithstanding any other
 42 section of law to the contrary, this appropriation may be used for
 43 state financial assistance to nonprofit cultural organizations
 44 offering services to the general public, including but not limited
 45 to, orchestras, dance companies, museums and theatre groups includ-

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ing nonprofit cultural organizations, botanical gardens, zoos,
 2 aquariums and public benefit corporations offering programs of arts
 3 related education for elementary and secondary school pupils
 4 provided that, notwithstanding any inconsistent provision of law,
 5 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 6 state plaza performing arts center corporation in support of
 7 programs for performing arts and other cultural events, and related
 8 uses for the benefit of the citizens of New York state. Such
 9 programs may include activities directly undertaken by the grantee,
 10 or indirectly by regranting of state funds by regional or local arts
 11 councils, among other organizations, to nonprofit cultural organiza-
 12 tions.

13 Grants, including capital grants, awarded may be used for programs and
 14 activities relating to arts disciplines including, but not limited
 15 to, architecture, dance, design, music, theater, media, literature,
 16 museum activities, visual arts, folk arts, and arts in education
 17 programs ... 35,635,000 (re. \$1,026,000)

18 By chapter 53, section 1, of the laws of 2013:

19 For state financial assistance for the arts. Notwithstanding any other
 20 section of law to the contrary, this appropriation may be used for
 21 state financial assistance to nonprofit cultural organizations
 22 offering services to the general public, including but not limited
 23 to, orchestras, dance companies, museums and theatre groups includ-
 24 ing nonprofit cultural organizations, botanical gardens, zoos,
 25 aquariums and public benefit corporations offering programs of arts
 26 related education for elementary and secondary school pupils
 27 provided that, notwithstanding any inconsistent provision of law,
 28 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 29 state plaza performing arts center corporation in support of
 30 programs for performing arts and other cultural events, and related
 31 uses for the benefit of the citizens of New York state. Such
 32 programs may include activities directly undertaken by the grantee,
 33 or indirectly by regranting of state funds by regional or local arts
 34 councils, among other organizations, to nonprofit cultural organiza-
 35 tions.

36 Grants, including capital grants, awarded may be used for programs and
 37 activities relating to arts disciplines including, but not limited
 38 to, architecture, dance, design, music, theater, media, literature,
 39 museum activities, visual arts, folk arts, and arts in education
 40 programs ... 35,635,000 (re. \$372,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Council on the Arts Account - 25376

44 By chapter 53, section 1, of the laws of 2015:

45 For financial assistance to nonprofit cultural organizations (12111)
 46 ... 1,413,000 (re. \$1,171,000)

47 By chapter 53, section 1, of the laws of 2014:

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For financial assistance to nonprofit cultural organizations

2 1,413,000 (re. \$837,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For financial assistance to nonprofit cultural organizations

5 1,413,000 (re. \$817,000)

6 Special Revenue Funds - Other

7 Arts Capital Revolving Fund

8 Arts Capital Revolving Account - 21850

9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses of the arts capital revolving loan fund ...

11 196,000 (re. \$196,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of the arts capital revolving loan fund

14 196,000 (re. \$196,000)

15 By chapter 53, section 1, of the laws of 2013:

16 For services and expenses of the arts capital revolving loan fund ...

17 196,000 (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,025,000	0
4	-----	-----
5 All Funds	32,025,000	0
6	-----	-----

7 SCHEDULE

8 STATE OPERATIONS PROGRAM	32,025,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For state reimbursements to cities, towns,
 13 or villages for payments made for special
 14 accidental death benefits made pursuant to
 15 section 208-f of the general municipal
 16 law, including the payment of liabilities
 17 incurred prior to April 1, 2016 and for
 18 state reimbursement to New York city for
 19 payments made for special accidental death
 20 benefits to beneficiaries of first respon-
 21 ders to the world trade center attack made
 22 pursuant to section 208-f of the general
 23 municipal law, including the payment of
 24 liabilities incurred prior to April 1,
 25 2016. Notwithstanding the provisions of
 26 any other law to the contrary, for state
 27 fiscal year 2016-2017 the liability of the
 28 state and the amount to be distributed or
 29 otherwise expended by the state pursuant
 30 to section 208-f of the general municipal
 31 law shall be limited to the amount appro-
 32 priated (81003) 32,025,000
 33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,613,928,000	1,000,000
4	-----	-----
5 All Funds	1,613,928,000	1,000,000
6	=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES	249,946,500
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2016-17 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 expenditures may cause expenses and
 2 student revenues to exceed one third of
 3 the college's net operating budget for the
 4 college fiscal year 2016-17 provided that
 5 such funds do not cause the college's
 6 revenue from the local sponsor's contrib-
 7 ution in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2016-17, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year (15496) . 220,690,000

24 For additional operating services and
 25 expenses of community colleges 8,364,000

26 Notwithstanding any provision of law to the
 27 contrary, the city university of New York
 28 shall make awards to community colleges
 29 from the next generation NY job linkage
 30 program incentive fund based on measures
 31 of student success for all students
 32 enrolled in programs that confer a
 33 credit-bearing certificate, an associate
 34 of occupational studies degree, or an
 35 associate of applied science degree,
 36 including, but not limited to:

- 37 (1) The number of students who are employed
- 38 following degree or certificate completion
- 39 and their wage gains, if any, as deter-
- 40 mined by the department of labor, which
- 41 shall be given the greatest weighting
- 42 among all measures of student success;
- 43 (2) The number of degree completions,
- 44 certificate completions and student trans-
- 45 fers to other institutions of higher
- 46 education;
- 47 (3) The number of degree and certificate
- 48 completions under the preceding item (2)
- 49 by students considered academically
- 50 at-risk due to economic disadvantage or
- 51 other factor of underrepresentation within

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 the field of study; veterans; and the
2 disabled;

3 (4) The number of students who make adequate
4 progress towards completion of a degree or
5 certificate, which may include accelerated
6 completion of a developmental education
7 program;

8 (5) The number of degree completions in
9 innovative programs designed to enable
10 students to balance school, work and other
11 personal responsibilities; and

12 (6) The number of students engaged in career
13 and employment opportunities including
14 apprenticeships, cooperative education
15 programs or other paid work experience
16 that is an integral part of their academic
17 program.

18 Provided further, however, awards shall be
19 made on a prorata basis in accordance with
20 a methodology and in a form and manner
21 developed by the director of the budget,
22 in consultation with the city university.

23 Provided further, however, on or before
24 December 1, 2016, or an alternative date
25 as determined by the director of the budg-
26 et in consultation with the city universi-
27 ty, the city university trustees shall
28 submit a plan for approval by the director
29 of the budget to allocate amounts avail-
30 able for the next generation NY job link-
31 age program incentive fund pursuant to
32 this appropriation (15543) 2,000,000

33 CATEGORICAL PROGRAMS

34 For the payment of aid for community college
35 categorical programs to be distributed to
36 the colleges according to guidelines
37 established by the city university trus-
38 tees:

39 For services and expenses related to the
40 establishment, renovation, alteration,
41 expansion, improvement or operation of
42 child care centers for the benefit of
43 students at the community college campuses
44 of the city university of New York,
45 provided that matching funds of at least
46 35 percent from nonstate sources be made
47 available (15497) 813,100

48 For additional services and expenses of
49 child care centers 902,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment of rental aid (15498) 8,948,000
 2 For state financial assistance for community
 3 college contract courses and work force
 4 development (15536) 1,880,000
 5 For student financial assistance to expand
 6 opportunities in the community colleges of
 7 the city university for the educationally
 8 and economically disadvantaged in accord-
 9 ance with section 6452 of the education
 10 law (15537) 1,124,400
 11 For additional student financial assistance
 12 to expand opportunities in the community
 13 colleges of the city university for the
 14 educationally and economically disadvan-
 15 taged in accordance with section 6452 of
 16 the education law 225,000
 17 For services and expenses of the accelerated
 18 study in associates program 2,500,000
 19 For a community schools grant awarded, based
 20 on a request for proposals issued by the
 21 chancellor to community colleges to
 22 improve student outcomes through the
 23 implementation of community schools
 24 programs that use community college facil-
 25 ities as community hubs to deliver co-lo-
 26 cated or college linked child and elder
 27 care services, transportation, health care
 28 services, family counseling, employment
 29 counseling, legal aid and/or other
 30 services to students and their families.
 31 Provided, further, that such grant shall be
 32 awarded based on factors including, but
 33 not limited to, the following: (i) meas-
 34 ures of need of students to be served by
 35 the community college, (ii) the community
 36 college's proposal to target the highest
 37 need students, (iii) the sustainability of
 38 the proposed community schools program,
 39 and (iv) proposal quality.
 40 Provided, further, that to assess proposal
 41 quality in order to award such funding,
 42 the chancellor shall take into account
 43 factors including, but not limited to: (i)
 44 the extent to which the community
 45 college's proposal would provide such
 46 community services through partnerships
 47 with local governments and nonprofit
 48 organizations, (ii) the extent to which
 49 the proposal would provide for delivery of
 50 such services directly in community
 51 college facilities, (iii) the extent to
 52 which the proposal articulates how such



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 services would facilitate measurable
 2 improvement in student and family
 3 outcomes, (iv) the extent to which the
 4 proposal articulates and identifies how
 5 existing funding streams and programs
 6 would be used to provide such community
 7 services, and (v) the extent to which the
 8 proposal ensures the safety of all
 9 students, staff and community members in
 10 community college facilities used as
 11 community hubs.

12 Provided, further, that one community
 13 schools grant may be awarded and the indi-
 14 vidual community school site shall be
 15 limited to a maximum grant of \$500,000 to
 16 be paid over a three year period in
 17 installments upon successful implementa-
 18 tion of each phase of a community
 19 college's approved proposal (15401) 500,000

20 For services and expenses of the apprentice
 21 CUNY program to support CUNY community
 22 colleges in establishing and developing
 23 registered apprenticeship programs with
 24 area businesses 2,000,000
 25 -----

26 CITY UNIVERSITY--SENIOR COLLEGES 1,356,981,500
 27 -----

28 General Fund
 29 Local Assistance Account - 10000

30 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

31 For the costs of the state share, as
 32 prescribed herein, as reimbursement to the
 33 city of New York to be paid during the
 34 state fiscal year beginning April 1, 2016
 35 for the operating expenses of the senior
 36 college approved programs and services of
 37 the city university of New York as defined
 38 in section 6230 of the education law.

39 Notwithstanding paragraphs 3 and 4 of subdi-
 40 vision A of section 6221 of the education
 41 law, the amount appropriated herein shall
 42 constitute the maximum state payment for
 43 the 2016-17 state fiscal year beginning
 44 April 1, 2016 to the city of New York, of
 45 which \$428,000,000 is a state liability to
 46 the city for the period beginning April 1,
 47 2016 through June 30, 2017, for reimburse-

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 ment of costs incurred by the city at any
2 time during the 2015-16 academic year.

3 Notwithstanding any inconsistent provision
4 of law, the dormitory authority of the
5 state of New York may issue bonds for the
6 purpose of reimbursing equipment disburse-
7 ments subject to subdivision 14 of section
8 1680 of the public authorities law and
9 upon transfer of bond proceeds for equip-
10 ment disbursements, from the city univer-
11 sity special revenue fund, facilities and
12 planning income reimbursable account (NA)
13 to an account of the city of New York, the
14 general fund appropriations herein shall
15 be reduced by amounts equivalent to such
16 transfers but in no event less than
17 \$20,000,000 for the 12-month period begin-
18 ning July 1, 2016; the transfer of such
19 bond proceeds shall immediately and equiv-
20 alently reduce the general fund amounts
21 appropriated herein; and the portions of
22 such general fund appropriations so
23 affected shall have no further force or
24 effect.

25 Notwithstanding any inconsistent provision
26 of law, the state share of operating
27 expenses, a portion of which is appropri-
28 ated herein as reimbursement to New York
29 city, shall be an amount equal to the net
30 operating expenses of the senior college
31 approved programs and services which shall
32 equal the total operating expenses of
33 approved programs and services less:

- 34 (a) all excess tuition and instructional
35 and noninstructional fees attributable
36 to the senior colleges received from the
37 city university construction fund;
38 (b) miscellaneous revenue and fees,
39 including bad debt recoveries and income
40 fund reimbursable cost recoveries;
41 (c) pursuant to section 6221 of the educa-
42 tion law, a representative share of the
43 operating costs of those activities
44 within central administration and univ-
45 ersitywide programs which, as determined
46 by the state budget director, relate
47 jointly to the senior colleges and
48 community colleges, and New York city
49 support for associate degree programs at
50 the College of Staten Island and Medgar
51 Evers College and notwithstanding any
52 other provision of law, rule or regu-



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 lation, New York city support for asso-
2 ciate degree programs at New York city
3 college of technology and John Jay
4 college, with such support based on the
5 2013-14 full-time equivalent (FTE) asso-
6 ciate degree enrollments at these
7 campuses and calculated using the New
8 York city contribution per city univer-
9 sity community college FTE in the 2013-
10 14 base year, totaling \$32,275,000.
11 Items (a) and (b) of the foregoing shall be
12 hereafter referred to as the senior
13 college revenue offset, and item (c) as
14 the central administration and universi-
15 ty-wide programs offset.
16 In no event shall the state support for the
17 operating expenses of the senior college
18 approved programs and services for the 12
19 month period beginning July 1, 2016 exceed
20 \$747,036,900 (15422) 826,229,000
21 For additional state support for the operat-
22 ing expenses of the senior college
23 approved programs and services of the city
24 university of New York 530,252,500
25 For services and expenses of the Joseph
26 Murphy Institute (15499) 500,000
27 -----
28 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
29 -----
30 General Fund
31 Local Assistance Account - 10000
32 For payment of financial assistance to the
33 city of New York for certain costs of
34 retirement incentive programs and other
35 liabilities attributable to employee
36 retirement systems and for special pension
37 payments attributable to employees of the
38 senior colleges of the city university of
39 New York pursuant to chapters 975, 976,
40 and 977 of the laws of 1977, in accordance
41 with section 6231 of the education law and
42 chapter 958 of the laws of 1981, as
43 amended (15500) 2,000,000
44 -----
45 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
46 -----
47 General Fund

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Local Assistance Account - 10000

2 For payment of the metropolitan commuter
3 transportation mobility tax pursuant to
4 article 23 of the tax law as amended by
5 chapter 25 of the laws of 2009 for the
6 period July 1, 2016 to June 30, 2017 on
7 behalf of those senior college employees
8 employed in the commuter transportation
9 district. Notwithstanding any other law to
10 the contrary, this appropriation may not
11 be decreased by interchange with any other
12 appropriation (15481) 5,000,000
13 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CITY UNIVERSITY--COMMUNITY COLLEGES

2 General Fund
3 Local Assistance Account - 10000

4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2015:

6 For community schools grants awarded, based on a request for proposals
7 issued by the chancellor to community colleges to improve student
8 outcomes through the implementation of community schools programs
9 that use community college facilities as community hubs to deliver
10 co-located or college-linked child and elder care services, trans-
11 portation, health care services, family counseling, employment coun-
12 seling, legal aid and/or other services to students and their fami-
13 lies.

14 Provided, further, that such grants shall be awarded based on factors
15 including, but not limited to, the following: (i) measures of need
16 of students to be served by each of the community colleges, (ii) the
17 community college's proposal to target the highest need students,
18 (iii) the sustainability of the proposed community schools program,
19 and (iv) proposal quality.

20 Provided, further, that to assess proposal quality in order to award
21 such funding, the chancellor shall take into account factors includ-
22 ing, but not limited to: (i) the extent to which the community
23 college's proposal would provide such community services through
24 partnerships with local governments and non-profit organizations,
25 (ii) the extent to which the proposal would provide for delivery of
26 such services directly in community college facilities, (iii) the
27 extent to which the proposal articulates how such services would
28 facilitate measurable improvement in student and family outcomes,
29 (iv) the extent to which the proposal articulates and identifies how
30 existing funding streams and programs would be used to provide such
31 community services, and (v) the extent to which the proposal ensures
32 the safety of all students, staff and community members in community
33 college facilities used as community hubs.

34 Provided, further, that up to two community schools grants may be
35 awarded and each individual community school site shall be limited
36 to a maximum grant of \$500,000 to be paid over a three year period
37 in installments upon successful implementation of each phase of a
38 community college's approved proposal
39 1,000,000 (re. \$1,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,493,000	29,443,000
4 Internal Service Funds	9,000,000	33,349,000
5	-----	-----
6 All Funds	29,493,000	62,792,000
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 14,613,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For payment of services and expenses relat-
 14 ing to the operation of a program with the
 15 center for employment opportunities to
 16 assist with vocational or employment
 17 skills training or the attainment of
 18 employment (17576) 1,029,000

19 For costs associated with the provision of
 20 treatment, residential stabilization and
 21 other related services for offenders in
 22 the community, including residential
 23 stabilization for sex offenders, pursuant
 24 to existing contracts or to be distributed
 25 through a competitive process (17570) 4,584,000
 26 -----
 27 Program account subtotal 5,613,000
 28 -----

29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Center for Employment Opportunities NWP Account

32 For services and expenses related to estab-
 33 lishing and administering a vocational
 34 training program for parolees, other
 35 offenders, or former inmates from city of
 36 New York jails participating in community
 37 based programs with the center for employ-
 38 ment opportunities. Notwithstanding any
 39 other provision of law to the contrary,
 40 the chairman of the board of parole, or a
 41 designated officer of the department of
 42 corrections and community supervision may
 43 authorize participants to perform service
 44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 state or local government or public bene-
 2 fit corporation 9,000,000
 3 -----
 4 Program account subtotal 9,000,000
 5 -----

6 HEALTH SERVICES PROGRAM 14,000,000
 7 -----

8 General Fund
 9 Local Assistance Account - 10000

10 Notwithstanding any inconsistent provision
 11 of law, the money hereby appropriated may
 12 be used for the payment of prior year
 13 liabilities and may be increased or
 14 decreased by interchange or transfer with
 15 any other general fund appropriation with-
 16 in the department of corrections and
 17 community supervision with the approval of
 18 the director of the budget. A portion of
 19 these funds may be transferred or sub-al-
 20 located to the department of health or
 21 other state agencies.

22 For the state share of medical assistance
 23 services expenses incurred by the depart-
 24 ment of corrections and community super-
 25 vision related to the provision of medical
 26 assistance services to inmates (17503) 14,000,000
 27 -----

28 PROGRAM SERVICES PROGRAM 680,000
 29 -----

30 General Fund
 31 Local Assistance Account - 10000

32 For services and expenses of a program at
 33 the Albion correctional facility, and
 34 other correctional facilities related to
 35 family televisiting (Osborne Association)
 36 (17567) 430,000

37 For services and expenses of a program at
 38 the Queensboro correctional facility, or
 39 another correctional facility as deter-
 40 mined by the commissioner, related to
 41 re-entry with a focus on family (Osborne
 42 Association) (17504) 250,000
 43 -----

44 SUPPORT SERVICES PROGRAM 200,000
 45 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 General Fund
 2 Local Assistance Account - 10000

3 For services and expenses of localities for
 4 the housing and board of felony offenders
 5 pursuant to section 601-c of the
 6 correction law (17501) 200,000
 7 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For payment of services and expenses relating to the operation of a
6 program with the center for employment opportunities to assist with
7 vocational or employment skills training or the attainment of
8 employment (17576) ... 1,029,000 (re. \$1,029,000)
9 For costs associated with the provision of treatment, residential
10 stabilization and other related services for offenders in the commu-
11 nity, including residential stabilization for sex offenders, pursu-
12 ant to existing contracts or to be distributed through a competitive
13 process (17570) ... 4,584,000 (re. \$3,492,000)

14 By chapter 53, section 1, of the laws of 2014:
15 For payment of services and expenses relating to the operation of a
16 program with the center for employment opportunities to assist with
17 vocational or employment skills training or the attainment of
18 employment ... 1,029,000 (re. \$100,000)
19 For costs associated with the provision of treatment, residential
20 stabilization and other related services for offenders in the commu-
21 nity, including residential stabilization for sex offenders, pursu-
22 ant to existing contracts or to be distributed through a competitive
23 process ... 4,584,000 (re. \$813,000)

24 By chapter 53, section 1, of the laws of 2013:
25 For payment of services and expenses relating to the operation of a
26 program with the center for employment opportunities to assist with
27 vocational or employment skills training or the attainment of
28 employment ... 1,029,000 (re. \$50,000)
29 For costs associated with the provision of treatment, residential
30 stabilization and other related services for offenders in the commu-
31 nity, including residential stabilization for sex offenders, pursu-
32 ant to existing contracts or to be distributed through a competitive
33 process ... 4,942,000 (re. \$800,000)

34 By chapter 53, section 1, of the laws of 2012:
35 For costs associated with the provision of treatment, residential
36 stabilization and other related services for offenders in the commu-
37 nity, including residential stabilization for sex offenders, pursu-
38 ant to existing contracts or to be distributed through a competitive
39 process ... 4,942,000 (re. \$1,111,000)

40 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
41 53, section 1, of the laws of 2011:
42 Notwithstanding the provisions of section 259-i of the executive law,
43 payments made pursuant to this appropriation for liabilities
44 incurred on or after April 1, 2006, but prior to September 1, 2008,
45 shall be paid by the state at the actual per day per capita cost, as
46 certified to the commissioner of correctional services by the appro-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 priate local official, for the care of such prisoners; provided
 2 however, such per diem per capita reimbursement for such period
 3 pursuant to subdivision 3 of section 259-i of the executive law
 4 shall not exceed \$40 and for such per diem per capita reimbursement
 5 for the period on or after September 1, 2008 but prior to April 1,
 6 2009 pursuant to subdivision 3 of section 259-i of the executive law
 7 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 [Neighborhood Work Project Account - 55059]
 11 Center for Employment Opportunities NWP Account

12 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 13 the neighborhood work project account - 55059, is hereby transferred
 14 and reappropriated to the center for employment opportunities NWP
 15 account:

16 For services and expenses related to establishing and administering a
 17 vocational training program for parolees, other offenders, or former
 18 inmates from city of New York jails participating in community based
 19 programs with the center for employment opportunities. Notwithstand-
 20 ing any other provision of law to the contrary, the chairman of the
 21 board of parole, or a designated officer of the department of
 22 corrections and community supervision may authorize participants to
 23 perform service projects at sites made available by any state or
 24 local government or public benefit corporation
 25 8,000,000 (re. \$6,974,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 27 the neighborhood work project account - 55059, is hereby transferred
 28 and reappropriated to the center for employment opportunities NWP
 29 account:

30 For services and expenses related to establishing and administering a
 31 vocational training program for parolees, other offenders, or former
 32 inmates from city of New York jails participating in community based
 33 programs with the center for employment opportunities. Notwithstand-
 34 ing any other provision of law to the contrary, the chairman of the
 35 board of parole, or a designated officer of the department of
 36 corrections and community supervision may authorize participants to
 37 perform service projects at sites made available by any state or
 38 local government or public benefit corporation
 39 11,000,000 (re. \$5,910,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2013, to
 41 the neighborhood work project account - 55059, is hereby transferred
 42 and reappropriated to the center for employment opportunities NWP
 43 account:

44 For services and expenses related to establishing and administering a
 45 vocational training program for parolees, other offenders, or former
 46 inmates from city of New York jails participating in community based
 47 programs with the center for employment opportunities. Notwith-
 48 standing any other provision of law to the contrary, the chairman of

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the board of parole, or a designated officer of the department of
 2 corrections and community supervision may authorize participants to
 3 perform service projects at sites made available by any state or
 4 local government or public benefit corporation
 5 11,000,000 (re. \$5,000,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2012, to
 7 the neighborhood work project account - 55059, is hereby transferred
 8 and reappropriated to the center for employment opportunities NWP
 9 account:

10 For services and expenses related to establishing and administering a
 11 vocational training program for parolees, other offenders, or former
 12 inmates from city of New York jails participating in community based
 13 programs with the center for employment opportunities. Notwith-
 14 standing any other provision of law to the contrary, the chairman of
 15 the board of parole, or a designated officer of the department of
 16 corrections and community supervision may authorize participants to
 17 perform service projects at sites made available by any state or
 18 local government or public benefit corporation
 19 11,000,000 (re. \$4,539,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2011, to
 21 the neighborhood work project account - 55059, is hereby transferred
 22 and reappropriated to the center for employment opportunities NWP
 23 account:

24 For services and expenses related to establishing and administering a
 25 vocational training program for parolees, other offenders, or former
 26 inmates from city of New York jails participating in community based
 27 programs with the center for employment opportunities. Notwith-
 28 standing any other provision of law to the contrary, the chairman of
 29 the board of parole, or a designated officer of the department of
 30 corrections and community supervision may authorize participants to
 31 perform service projects at sites made available by any state or
 32 local government or public benefit corporation
 33 11,000,000 (re. \$4,626,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2010, to
 35 the neighborhood work project account - 55059, is hereby transferred
 36 and reappropriated to the center for employment opportunities NWP
 37 account:

38 For services and expenses related to establishing and administering a
 39 vocational training program for parolees, other offenders, or former
 40 inmates from city of New York jails participating in community based
 41 programs with the center for employment opportunities. Notwith-
 42 standing any other provision of law to the contrary, the chairman of
 43 the board of parole, or a designated officer of the division of
 44 parole may authorize participants to perform service projects at
 45 sites made available by any state or local government or public
 46 benefit corporation ... 11,000,000 (re. \$6,300,000)

47 HEALTH SERVICES PROGRAM

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:

4 Notwithstanding any inconsistent provision of law, the money hereby
5 appropriated may be used for the payment of prior year liabilities
6 and may be increased or decreased by interchange or transfer with
7 any other general fund appropriation within the department of
8 corrections and community supervision with the approval of the
9 director of the budget. A portion of these funds may be transferred
10 or sub-allocated to the department of health or other state agen-
11 cies.

12 For the state share of medical assistance services expenses incurred
13 by the department of corrections and community supervision related
14 to the provision of medical assistance services to inmates (17503)
15 ... 14,000,000 (re. \$13,989,000)

16 By chapter 53, section 1, of the laws of 2014:

17 Notwithstanding any inconsistent provision of law, the money hereby
18 appropriated may be used for the payment of prior year liabilities
19 and may be increased or decreased by interchange or transfer with
20 any other general fund appropriation within the department of
21 corrections and community supervision with the approval of the
22 director of the budget. A portion of these funds may be transferred
23 or sub-allocated to the department of health or other state agen-
24 cies.

25 For the state share of medical assistance services expenses incurred
26 by the department of corrections and community supervision related
27 to the provision of medical assistance services to inmates
28 14,000,000 (re. \$50,000)

29 PROGRAM SERVICES PROGRAM

30 General Fund
31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2015:

33 For services and expenses of a program at the Albion correctional
34 facility related to family tele-visiting (Osborne Association)
35 (17567) ... 130,000 (re. \$130,000)
36 For services and expenses of a program at the Queensboro correctional
37 facility, or another correctional facility as determined by the
38 commissioner, related to re-entry with a focus on family (Osborne
39 Association) (17504) ... 250,000 (re. \$250,000)

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses of a program at the Albion correctional
42 facility related to family tele-visiting (Osborne Association)
43 130,000 (re. \$5,000)
44 For services and expenses of a program at the Queensboro correctional
45 facility related to re-entry with a focus on family (Osborne Associ-
46 ation) ... 250,000 (re. \$70,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 SUPPORT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of localities for the housing and board of
6 felony offenders pursuant to section 601-c of the correction law
7 (17501) ... 200,000 (re. \$200,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For services and expenses of localities for the housing and board of
10 felony offenders pursuant to section 601-c of the correction law ...
11 200,000 (re. \$200,000)

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter
13 496, section 1, of the laws of 2008:

14 For services and expenses of localities for the housing and board of
15 coram nobis prisoners in accordance with section 601-b of the
16 correction law, felony offenders in accordance with subdivision 2 of
17 section 601-c of the correction law, and prisoners pursuant to
18 section 95 of the correction law. Notwithstanding any other
19 provision of law to the contrary, payments certified to the commis-
20 sioner by the appropriate local official for the care of such pris-
21 oners and made pursuant to this appropriation for liabilities
22 incurred on or after September 1, 2008 shall be paid at the follow-
23 ing per day per capita rates: per diem per capita reimbursement
24 pursuant to section 601-b of the correction law shall not exceed
25 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
26 sion 2 of section 601-c of the correction law shall not exceed
27 \$37.60 ... 5,880,000 (re. \$5,525,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	151,911,033	175,530,163
4 Special Revenue Funds - Federal	29,900,000	94,161,820
5 Special Revenue Funds - Other	18,243,000	62,092,918
6	-----	-----
7 All Funds	200,054,033	331,784,901
8	=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 200,054,033
11

12 General Fund
13 Local Assistance Account - 10000

14 For prosecutorial services of counties, to
15 be distributed in the same manner as the
16 prior year or through a competitive proc-
17 ess (20241) 10,680,000

18 For payment to the New York state district
19 attorneys association and the New York
20 state prosecutors training institute for
21 services and expenses related to the pros-
22 ecution of crimes and the provision of
23 continuing legal education, training, and
24 support for medicaid fraud prosecution
25 (20242) 2,304,000

26 For services and expenses associated with a
27 witness protection program pursuant to a
28 plan developed by the commissioner of the
29 division of criminal justice services
30 (20243) 304,000

31 For grants to counties for district attorney
32 salaries. Notwithstanding the provisions
33 of subdivisions 10 and 11 of section 700
34 of the county law or any other law to the
35 contrary, for state fiscal year 2014-15
36 the state reimbursement to counties for
37 district attorney salaries shall be equal
38 to the amount received by a county for
39 such purpose in 2013-14 and 100 percent of
40 the difference between the minimum salary
41 for a full-time district attorney estab-
42 lished pursuant to section 183-a of the
43 judiciary law prior to April 1, 2014, the
44 minimum salary on or after April 1, 2014.
45 For those counties whose salaries are not
46 covered by section 183-a of the judiciary

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 law, the state reimbursement for these
2 counties will be pursuant to a plan
3 prepared by the commissioner of criminal
4 justice services and approved by the
5 director of the budget (20244) 4,212,000
6 Payment of state aid for expenses of the
7 special narcotics prosecutor (20245) 825,000
8 For payment of state aid for expenses of
9 crime laboratories for accreditation,
10 training, capacity enhancement and lab
11 related services to maintain the quality
12 and reliability of forensic services to
13 criminal justice agencies, distributed
14 through a competitive process, which
15 includes an evaluation of the effective-
16 ness of such process. Some of these funds
17 herein appropriated may be transferred to
18 state operations and may be suballocated
19 to other state agencies (20205) 6,635,000
20 For payment of state aid for Westchester
21 county policing program (20206) 1,984,000
22 For reimbursement of the services and
23 expenses of municipal corporations, public
24 authorities, the division of state police,
25 authorized police departments of state
26 public authorities or regional state park
27 commissions for the purchase of ballistic
28 soft body armor vests, such sum shall be
29 payable on the audit and warrant of the
30 state comptroller on vouchers certified by
31 the commissioner of the division of crimi-
32 nal justice services and the chief admin-
33 istrative officer of the municipal corpo-
34 ration, public authority, or state entity
35 making requisition and purchase of such
36 vests. A portion of these funds may be
37 transferred to state operations and may be
38 suballocated to other state agencies
39 (20207) 513,000
40 For services and expenses of programs aimed
41 at reducing the risk of re-offending, to
42 be distributed through a competitive proc-
43 ess, which will include an evaluation of
44 the effectiveness of such programs (20249) ... 4,063,000
45 For services and expenses of project GIVE as
46 allocated pursuant to a plan prepared by
47 the commissioner of criminal justice
48 services and approved by the director of
49 the budget which will include an evalu-
50 ation of the effectiveness of such
51 program. A portion of these funds may be
52 transferred to state operations (20942) 15,219,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For defense services to be distributed in
2 the same manner as the prior year or
3 through a competitive process (20246) 5,507,000
4 For payment to New York state defenders
5 association for services and expenses
6 related to the provision of training and
7 other assistance (20247) 1,089,000
8 For payment of state aid to counties and the
9 city of New York for the operation of
10 local probation departments subject to the
11 approval of the director of the budget.
12 Notwithstanding any other provisions of law,
13 the state aid for probationary services to
14 counties and the city of New York shall be
15 distributed to counties and the city of
16 New York pursuant to a plan prepared by
17 the commissioner of the division of crimi-
18 nal justice services and approved by the
19 director of the budget which shall be to
20 the greatest extent possible, distributed
21 in a manner consistent with the prior year
22 distribution amounts (21038) 44,876,000
23 For payment of state aid to counties and the
24 city of New York for local alternatives to
25 incarceration, including those that
26 provide alcohol and substance abuse treat-
27 ment programs, and other related inter-
28 ventions pursuant to article 13-A of the
29 executive law. Notwithstanding any other
30 provisions of law, the total amount for
31 state assistance shall be to the greatest
32 extent possible, distributed in a manner
33 consistent with the prior year distrib-
34 ution amounts, pursuant to a plan submit-
35 ted by the commissioner of the division of
36 criminal justice services and approved by
37 the director of the budget. A portion of
38 these funds may be transferred to state
39 operations and may be suballocated to
40 other state agencies (21037) 5,518,000
41 For payment to not-for-profit and government
42 operated programs providing alternatives
43 to incarceration, community supervision
44 and/or employment programs to be distrib-
45 uted pursuant to a plan prepared by the
46 commissioner of the division of criminal
47 justice services and approved by the
48 director of the budget. Eligible services
49 shall include, but not be limited to
50 offender employment, offender assessments,
51 treatment program placement and partic-
52 ipation, monitoring client compliance with

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 program interventions, TASC program
2 services, and alternatives to prison. A
3 portion of these funds may be suballocated
4 to other agencies (20239) 14,616,000
5 For residential centers providing services
6 to individuals on probation and for commu-
7 nity corrections programs to be distrib-
8 uted in the same manner as the prior year
9 or through a competitive process (21000) 1,000,000
10 For services and expenses of the establish-
11 ment, or continued operation, of regional
12 Operation S.N.U.G. programs pursuant to a
13 plan prepared by the division of criminal
14 justice services and approved by the
15 director of the budget. A portion of these
16 funds may be transferred to state oper-
17 ations (20250) 3,315,000
18 For services and expenses of rape crisis
19 centers for services to rape victims and
20 programs to prevent rape. Notwithstanding
21 any provision to the contrary contained in
22 section 163 of state finance law or in any
23 other law, funding shall be made available
24 to such rape crisis centers pursuant to a
25 plan developed by the division of criminal
26 justice services, the office of victim
27 services and the department of health and
28 approved by the director of the budget. A
29 portion or all of these funds may be
30 transferred or suballocated to other state
31 agencies (39718) 2,700,000
32 For payment to district attorneys who
33 participate in the crimes against revenue
34 program to be distributed according to a
35 plan developed by the commissioner of the
36 division of criminal justice services, in
37 consultation with the department of taxa-
38 tion and finance, and approved by the
39 director of the budget (20235) 14,300,000
40 For payment to not-for-profit and government
41 operated programs providing services
42 including but not limited to defendant
43 screening, assessment, referral, monitor-
44 ing, and case management, to be distrib-
45 uted pursuant to a plan submitted by the
46 commissioner of the division of criminal
47 justice services and approved by the
48 director of the budget. A portion of these
49 funds may be transferred to state oper-
50 ations 1,000,000
51 For additional services and expenses of the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 establishment, or continued operation, of
2 regional Operation S.N.U.G. programs 4,000,000
3 For additional payments to not-for-profit
4 and government operated programs providing
5 alternatives to incarceration 1,715,300
6 For additional payment to New York state
7 defenders association for services and
8 expenses related to the provision of
9 training and other assistance 1,000,000
10 For services and expenses of various crimi-
11 nal justice programs, including alterna-
12 tives to incarceration programs, re-entry
13 programs, civil legal services programs,
14 and other crime control and prevention
15 programs 3,326,733
16 For services and expenses related to immi-
17 grant legal services 600,000
18 For services and expenses of programs that
19 prevent domestic violence or aid victims
20 of domestic violence 609,000
21
22 Program account subtotal 151,911,033
23

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Crime Identification and Technology Account - 25475

27 For services and expenses related to iden-
28 tification technology grants including,
29 but not limited to, crime lab improvement
30 and DNA programs. A portion of these funds
31 may be transferred to state operations and
32 may be suballocated to other state agen-
33 cies (20204) 2,250,000
34
35 Program account subtotal 2,250,000
36

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 DCJS Miscellaneous Discretionary Account - 25470

40 Funds herein appropriated may be used to
41 disburse unanticipated federal grants in
42 support of state and local programs to
43 prevent crime, support law enforcement,
44 improve the administration of justice, and
45 assist victims. A portion of these funds
46 may be transferred to state operations and
47 may be suballocated to other state agen-
48 cies (20202) 13,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1
 2 Program account subtotal 13,000,000
 3

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Edward Byrne Memorial Grant Account

7 For services and expenses related to the
 8 federal Edward Byrne memorial justice
 9 assistance formula program, including
 10 enhanced prosecution, enhanced defense,
 11 local law enforcement programs, youth
 12 violence and/or crime reduction programs,
 13 crime laboratories, re-entry services, and
 14 judicial diversion and alternative to
 15 incarceration programs. Funds appropriated
 16 herein shall be expended pursuant to a
 17 plan developed by the commissioner of
 18 criminal justice services and approved by
 19 the director of the budget. A portion of
 20 these funds may be transferred to state
 21 operations and/or suballocated to other
 22 state agencies (20209) 5,700,000
 23 For services and expenses of drug, violence,
 24 and crime control and prevention programs 300,000
 25

26 Program account subtotal 6,000,000
 27

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Juvenile Justice and Delinquency Prevention Formula
 31 Account - 25436

32 For payment of federal aid to localities
 33 pursuant to the provisions of the federal
 34 juvenile justice and delinquency
 35 prevention act in accordance with a
 36 distribution plan determined by the juve-
 37 nile justice advisory group and affirmed
 38 by the commissioner of the division of
 39 criminal justice services. A portion of
 40 these funds may be transferred to state
 41 operations and may be suballocated to
 42 other state agencies (20213) 2,050,000
 43 For payment of federal aid to localities
 44 pursuant to the provisions of title V of
 45 the juvenile justice and delinquency
 46 prevention act of 1974, as amended for
 47 local delinquency prevention programs,
 48 including sub-allocation to state oper-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 ations for the administration of this
2 grant in accordance with a distribution
3 plan determined by the juvenile justice
4 advisory group and affirmed by the commis-
5 sioner of the division of criminal justice
6 services.
7 For services and expenses associated with
8 the juvenile justice and delinquency
9 prevention formula account. A portion of
10 these funds may be transferred to state
11 operations and may be suballocated to
12 other state agencies (20215) 100,000
13
14 Program account subtotal 2,150,000
15

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Violence Against Women Account - 25477

19 For payment of federal aid to localities
20 pursuant to an expenditure plan developed
21 by the commissioner of the division of
22 criminal justice services, provided howev-
23 er that up to 10 percent of the amount
24 herein appropriated may be used for
25 program administration. A portion of these
26 funds may be transferred to state oper-
27 ations and may be suballocated to other
28 state agencies (20216) 6,500,000
29
30 Program account subtotal 6,500,000
31

32 Special Revenue Funds - Other
33 Medical Marihuana Trust Fund
34 MMF - Law Enforcement - 23753

35 For a program of discretionary grants to
36 state and local law enforcement agencies
37 that demonstrate a need relating to title
38 5-A of the public health law. A portion of
39 these funds may be transferred to state
40 operations and may be suballocated to
41 other state agencies (20235) 200,000
42
43 Program account subtotal 200,000
44

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Drug Enforcement Task Force Account - 22102

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1	For distribution to the state's political	
2	subdivisions and for services and expenses	
3	of the drug enforcement task forces. Some	
4	of these funds may be transferred to state	
5	operations appropriations (20235)	100,000
6		-----
7	Program account subtotal	100,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Legal Services Assistance Account - 22096	
12	For prosecutorial services of counties, to	
13	be distributed in the same manner as the	
14	prior year or through a competitive proc-	
15	ess (20241)	2,592,000
16	For defense services to be distributed in	
17	the same manner as the prior year or	
18	through a competitive process (20246)	2,592,000
19	For services and expenses of the district	
20	attorney and indigent legal services	
21	attorney loan forgiveness program pursuant	
22	to section 679-e of the education law.	
23	These funds may be suballocated to the	
24	higher education services corporation	
25	(20220)	2,430,000
26	For payment to prisoner's legal services for	
27	services and expenses related to legal	
28	representation and assistance to indigent	
29	inmates (20979)	2,200,000
30	For services, expenses or reimbursement of	
31	expenses incurred by local government	
32	agencies and/or not-for-profit providers	
33	or their employees providing civil or	
34	criminal legal services	2,830,000
35	For additional services, expenses or	
36	reimbursement of expenses incurred by	
37	local government agencies and/or not-for-	
38	profit providers or their employees	
39	providing civil or criminal legal services	
40	.....	1,550,000
41		-----
42	Program account subtotal	14,194,000
43		-----
44	Special Revenue Funds - Other	
45	State Police Motor Vehicle Law Enforcement and Motor	
46	Vehicle Theft and Insurance Fraud Prevention Fund	
47	Motor Vehicle Theft and Insurance Fraud Account - 22801	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1	For services and expenses associated with	
2	local anti-auto theft programs, in accord-	
3	ance with section 89-d of the state	
4	finance law, distributed through a compet-	
5	itive process (20235)	3,749,000
6		-----
7	Program account subtotal	3,749,000
8		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process (20241)
7 ... 10,680,000 (re. \$9,553,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution (20242) ... 2,304,000 (re. \$2,304,000)

13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services (20243) ... 304,000 (re. \$304,000)

16 Payment of state aid for expenses of the special narcotics prosecutor
17 (20245) ... 825,000 (re. \$825,000)

18 For payment of state aid for expenses of crime laboratories for
19 accreditation, training, capacity enhancement and lab related
20 services to maintain the quality and reliability of forensic
21 services to criminal justice agencies, distributed through a compet-
22 itive process, which includes an evaluation of the effectiveness of
23 such process. Some of these funds herein appropriated may be trans-
24 ferred to state operations and may be suballocated to other state
25 agencies (20205) ... 6,635,000 (re. \$6,635,000)

26 For payment of state aid for Westchester county policing program
27 (20206) ... 1,984,000 (re. \$1,488,000)

28 For additional services and expenses for Westchester county policing
29 program (39716) ... 316,000 (re. \$316,000)

30 For reimbursement of the services and expenses of municipal corpo-
31 rations, public authorities, the division of state police, author-
32 ized police departments of state public authorities or regional
33 state park commissions for the purchase of ballistic soft body armor
34 vests, such sum shall be payable on the audit and warrant of the
35 state comptroller on vouchers certified by the commissioner of the
36 division of criminal justice services and the chief administrative
37 officer of the municipal corporation, public authority, or state
38 entity making requisition and purchase of such vests. A portion of
39 these funds may be transferred to state operations and may be subal-
40 located to other state agencies (20207) ... 513,000 . (re. \$212,000)

41 For services and expenses of programs aimed at reducing the risk of
42 re-offending, to be distributed through a competitive process, which
43 will include an evaluation of the effectiveness of such programs
44 (20249) ... 3,063,000 (re. \$3,038,000)

45 For services and expenses of project GIVE as allocated pursuant to a
46 plan prepared by the commissioner of criminal justice services and
47 approved by the director of the budget which will include an evalu-
48 ation of the effectiveness of such program. A portion of these funds
49 may be transferred to state operations (20942)
50 15,219,000 (re. \$15,064,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For defense services to be distributed in the same manner as the prior
2 year or through a competitive process (20246)
3 5,507,000 (re. \$3,757,000)
4 For payment to New York state defenders association for services and
5 expenses related to the provision of training and other assistance
6 (20247) ... 1,089,000 (re. \$17,000)
7 For payment of state aid to counties and the city of New York for the
8 operation of local probation departments subject to the approval of
9 the director of the budget.

10 Notwithstanding any other provisions of law, the state aid for proba-
11 tionary services to counties and the city of New York shall be
12 distributed to counties and the city of New York pursuant to a plan
13 prepared by the commissioner of the division of criminal justice
14 services and approved by the director of the budget which shall be
15 to the greatest extent possible, distributed in a manner consistent
16 with the prior year distribution amounts (21038)
17 44,876,000 (re. \$44,876,000)
18 For payment of state aid to counties and the city of New York for
19 local alternatives to incarceration, including those that provide
20 alcohol and substance abuse treatment programs, and other related
21 interventions pursuant to article 13-A of the executive law.
22 Notwithstanding any other provisions of law, the total amount for
23 state assistance shall be to the greatest extent possible, distrib-
24 uted in a manner consistent with the prior year distribution
25 amounts, pursuant to a plan submitted by the commissioner of the
26 division of criminal justice services and approved by the director
27 of the budget. A portion of these funds may be transferred to state
28 operations and may be suballocated to other state agencies (21037)
29 ... 5,518,000 (re. \$5,518,000)
30 For payment to not-for-profit and government operated programs provid-
31 ing alternatives to incarceration, community supervision and/or
32 employment programs to be distributed pursuant to existing or prior
33 year contracts or pursuant to a plan submitted by the commissioner
34 of the division of criminal justice services and approved by the
35 director of the budget. Eligible services shall include, but not be
36 limited to offender employment, offender assessments, treatment
37 program placement and participation, monitoring client compliance
38 with a treatment plan, TASC program services, and alternatives to
39 prison. A portion of these funds may be suballocated to other state
40 agencies (20239) ... 11,994,000 (re. \$11,918,000)
41 For services and expenses of programs that provide alternatives to
42 incarceration for eligible individuals and families whose income do
43 not exceed 200 percent of the federal poverty level (21033)
44 2,622,000 (re. \$2,622,000)
45 For residential centers providing services to individuals on probation
46 and for community corrections programs to be distributed in the same
47 manner as the prior year or through a competitive process (21000)
48 ... 1,000,000 (re. \$938,000)
49 For services and expenses of the establishment, or continued opera-
50 tion, of regional Operation S.N.U.G programs within the following
51 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 funds may be transferred to state operations (20226)

2 1,000,000 (re. \$1,000,000)

3 For services and expenses of the establishment, or continued opera-

4 tion, of regional Operation S.N.U.G. programs, pursuant to a plan

5 submitted by the division of criminal justice services and approved

6 by the director of the budget. A portion of these funds may be

7 transferred to state operations (20250)

8 2,000,000 (re. \$2,000,000)

9 For additional payments to not-for-profits and government operated

10 programs providing alternatives to incarceration to be distributed

11 pursuant to existing contracts (21028) ... 715,267 .. (re. \$715,267)

12 For services and expenses of Groundswell (20938)

13 75,000 (re. \$75,000)

14 For services and expenses of Make the Road NY (20389)

15 150,000 (re. \$150,000)

16 For services and expenses of Friends of the Island Academy (20210) ...

17 150,000 (re. \$150,000)

18 For services and expenses of the Brooklyn Defender (20939)

19 175,000 (re. \$175,000)

20 For services and expenses of Bailey House - Project FIRST (20943)

21 100,000 (re. \$100,000)

22 For services and expenses of Legal Aid Society - Immigration Law Unit

23 (20944) ... 150,000 (re. \$112,000)

24 For services and expenses of the John Jay College (20966)

25 100,000 (re. \$100,000)

26 For services and expenses of the Legal Action Center (20376)

27 180,000 (re. \$180,000)

28 For services and expenses of Community Service Society - Record Repair

29 Counseling Corps (20203) ... 250,000 (re. \$250,000)

30 For services and expenses of Vera Institute of Justice: Immigrant

31 Family Unity Project (20945) ... 200,000 (re. \$200,000)

32 For services and expenses of the Osborne Association (20946)

33 31,000 (re. \$24,000)

34 For services and expenses of Bergen Basin Community Development Corpo-

35 ration (20996) ... 26,000 (re. \$26,000)

36 For services and expenses of Vera Institute of Justice: Common Justice

37 (20329) ... 200,000 (re. \$200,000)

38 For services and expenses of Greenpoint Outreach Domestic and Family

39 Intervention Program (20965) ... 150,000 (re. \$150,000)

40 For services and expenses of Brooklyn Legal Services Corp A (20212)

41 ... 250,000 (re. \$250,000)

42 For services and expenses of the Correctional Association (20947)

43 127,000 (re. \$127,000)

44 For services and expenses of Jacob Riis Settlement House (20260)

45 20,000 (re. \$20,000)

46 For services and expenses of the Fortune Society (20941)

47 100,000 (re. \$100,000)

48 For services and expenses of Legal Services NYC - DREAM Clinics

49 (20968) ... 150,000 (re. \$41,000)

50 For services and expenses of Elmcors Youth and Adult Activities Program

51 (20258) ... 19,000 (re. \$19,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the Legal Education Opportunity
2 Program (39723) ... 200,000 (re. \$200,000)
3 For services and expenses related to NYPD Training: Museum of Toler-
4 ance New York - Tools for Tolerance Program (39724)
5 200,000 (re. \$200,000)
6 For services and expenses related to NYU Veteran's Entrepreneurship
7 Program (39725) ... 30,000 (re. \$30,000)
8 For services and expenses of the Mohawk Consortium (39726)
9 50,000 (re. \$50,000)
10 For services and expenses of Exodus Transitional Community (39727) ...
11 50,000 (re. \$50,000)
12 For services and expenses of Goddard Riverside Community Center
13 (20373) ... 118,733 (re. \$118,733)
14 For services and expenses of Queens Child Guidance (39729)
15 250,000 (re. \$250,000)
16 For services and expenses of the Albany Law School - Immigration Clin-
17 ic (39730) ... 150,000 (re. \$150,000)
18 For services and expenses of Harlem Mothers SAVE (39731)
19 50,000 (re. \$50,000)
20 For additional payment to New York state defenders association for
21 services and expenses related to the provision of training and other
22 assistance (20999) ... 1,000,000 (re. \$1,000,000)
23 For services and expenses of programs that prevent domestic violence
24 or aid victims of domestic violence:
25 Domestic Violence Law Project of Rockland County (21047)
26 45,722 (re. \$45,722)
27 Empire Justice Center (21046) ... 52,251 (re. \$52,251)
28 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729)
29 Legal Aid Society of New York - Domestic Violence Services (20334) ...
30 71,831 (re. \$71,831)
31 Legal Services for New York City - Brooklyn (20333)
32 45,722 (re. \$45,722)
33 Legal Services for New York City - Queens (20337)
34 45,722 (re. \$45,722)
35 My Sisters' Place (20340) ... 45,722 (re. \$45,722)
36 Nassau Coalition Against Domestic Violence, Inc. (20341)
37 45,722 (re. \$45,722)
38 Neighborhood Legal Services Inc. of Erie County (20336)
39 45,722 (re. \$45,722)
40 Sanctuary for Families (21042) ... 59,976 (re. \$59,976)
41 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159)
42 Volunteer Legal Services Project of Monroe County (21043)
43 45,722 (re. \$45,722)
44 For services and expenses of programs that prevent domestic violence
45 or aid the victims of domestic violence. Notwithstanding any
46 provision of law this appropriation shall be allocated only pursuant
47 to a plan setting forth an itemized list of grantees with the amount
48 to be received by each, or the methodology for allocating such
49 appropriation. Such plan shall be subject to the approval of the
50 temporary president of the senate and the director of the budget and
51 thereafter shall be included in a resolution calling for the expend-
52 iture of such monies, which resolution must be approved by a majori-



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ty vote of all members elected to the senate upon a roll call vote
2 (21002) ... 1,609,000 (re. \$1,605,000)
3 For services and expenses of law enforcement, anti-drug, anti-vio-
4 lence, crime control and prevention programs. Notwithstanding any
5 provision of law this appropriation shall be allocated only pursuant
6 to a plan setting forth an itemized list of grantees with the amount
7 to be received by each, or the methodology for allocating such
8 appropriation. Such plan shall be subject to the approval of the
9 temporary president of the senate and the director of the budget and
10 thereafter shall be included in a resolution calling for the expend-
11 iture of such monies, which resolution must be approved by a majori-
12 ty vote of all members elected to the senate upon a roll call vote
13 (20967) ... 2,891,000 (re. \$2,881,000)
14 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$481,000)
15 For services and expenses of law enforcement and emergency services
16 agencies for equipment and technology enhancements. Notwithstanding
17 any provision of law this appropriation shall be allocated only
18 pursuant to a plan setting forth an itemized list of grantees with
19 the amount to be received by each, or the methodology for allocating
20 such appropriation. Such plan shall be subject to the approval of
21 the temporary president of the senate and the director of the budget
22 and thereafter shall be included in a resolution calling for the
23 expenditure of such monies, which resolution must be approved by a
24 majority vote of all members elected to the senate upon a roll call
25 vote (39717) ... 604,000 (re. \$601,000)
26 For services and expenses of rape crisis centers for services to rape
27 victims and programs to prevent rape, in underserved areas.
28 Notwithstanding any provision of law this appropriation shall be
29 allocated only pursuant to a plan setting forth an itemized list of
30 grantees with the amount to be received by each, or the methodology
31 for allocating such appropriation. Such plan shall be subject to the
32 approval of the temporary president of the senate and the director
33 of the budget and thereafter shall be included in a resolution call-
34 ing for the expenditure of such monies, which resolution must be
35 approved by a majority vote of all members elected to the senate
36 upon a roll call vote (39718) ... 2,700,000 (re. \$2,700,000)
37 For services and expenses of the Neighborhood Initiatives Development
38 Corporation (39719) ... 100,000 (re. \$100,000)
39 For services and expenses of the Police Department of the City of New
40 York for a community-police relations program in the county of the
41 Bronx (39722) ... 100,000 (re. \$100,000)
42 District Attorney Office- Queens County (39701)
43 100,000 (re. \$100,000)
44 District Attorney Office- Richmond County (39700)
45 100,000 (re. \$100,000)
46 District Attorney Office - Rockland County (39702)
47 65,000 (re. \$65,000)
48 For services and expenses or continued operation of Operation S.N.U.G.
49 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950)
50 315,000 (re. \$315,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:

3 For services and expenses of [Legal Aid Society of] Legal Services NYC
4 Staten Island (39728) ... 250,000 (re. \$250,000)

5 By chapter 53, section 1, of the laws of 2014:

6 For prosecutorial services of counties, to be distributed in the same
7 manner as the prior year or through a competitive process
8 10,680,000 (re. \$101,000)

9 For payment to the New York state district attorneys association and
10 the New York state prosecutors training institute for services and
11 expenses related to the prosecution of crimes and the provision of
12 continuing legal education, training, and support for medicaid fraud
13 prosecution ... 2,304,000 (re. \$652,000)

14 For services and expenses associated with a witness protection program
15 pursuant to a plan developed by the commissioner of the division of
16 criminal justice services ... 304,000 (re. \$304,000)

17 For payment of state aid for expenses of crime laboratories for
18 accreditation, training, capacity enhancement and lab related
19 services to maintain the quality and reliability of forensic
20 services to criminal justice agencies, distributed through a compet-
21 itive process, which includes an evaluation of the effectiveness of
22 such process. Some of these funds herein appropriated may be trans-
23 ferred to state operations and may be suballocated to other state
24 agencies ... 6,635,000 (re. \$1,193,000)

25 For reimbursement of the services and expenses of municipal corpo-
26 rations, public authorities, the division of state police, author-
27 ized police departments of state public authorities or regional
28 state park commissions for the purchase of ballistic soft body armor
29 vests, such sum shall be payable on the audit and warrant of the
30 state comptroller on vouchers certified by the commissioner of the
31 division of criminal justice services and the chief administrative
32 officer of the municipal corporation, public authority, or state
33 entity making requisition and purchase of such vests. A portion of
34 these funds may be transferred to state operations and may be subal-
35 located to other state agencies
36 513,000 (re. \$330,000)

37 For services and expenses of programs aimed at reducing the risk of
38 re-offending, to be distributed through a competitive process, which
39 will include an evaluation of the effectiveness of such programs ...
40 3,063,000 (re. \$35,000)

41 For services and expenses of project GIVE as allocated pursuant to a
42 plan prepared by the commissioner of criminal justice services and
43 approved by the director of the budget which will include an evalu-
44 ation of the effectiveness of such program
45 15,219,000 (re. \$2,670,000)

46 For defense services to be distributed in the same manner as the prior
47 year or through a competitive process
48 5,507,000 (re. \$310,000)

49 For payment of state aid to counties and the city of New York for
50 local alternatives to incarceration, including those that provide
51 alcohol and substance abuse treatment programs, and other related

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 interventions pursuant to article 13-A of the executive law.
2 Notwithstanding any other provisions of law, the total amount for
3 state assistance shall be to the greatest extent possible, distrib-
4 uted in a manner consistent with the prior year distribution
5 amounts, pursuant to a plan submitted by the commissioner of the
6 division of criminal justice services and approved by the director
7 of the budget ... 5,518,000 (re. \$3,155,000)
8 For payment to not-for-profit and government operated programs provid-
9 ing alternatives to incarceration, community supervision and/or
10 employment programs to be distributed pursuant to existing or prior
11 year contracts or pursuant to a plan submitted by the commissioner
12 of the division of criminal justice services and approved by the
13 director of the budget. Eligible services shall include, but not be
14 limited to offender employment, offender assessments, treatment
15 program placement and participation, monitoring client compliance
16 with a treatment plan, TASC program services, and alternatives to
17 prison. A portion of these funds may be suballocated to other state
18 agencies ... 11,994,000 (re. \$3,578,000)
19 For services and expenses of programs that provide alternatives to
20 incarceration for eligible individuals and families whose income do
21 not exceed 200 percent of the federal poverty level
22 2,622,000 (re. \$1,972,000)
23 For residential centers providing services to individuals on probation
24 and for community corrections programs to be distributed in the same
25 manner as the prior year or through a competitive process
26 1,000,000 (re. \$409,000)
27 For services and expenses of the establishment, or continued opera-
28 tion, of regional Operation S.N.U.G programs within the following
29 counties: Bronx, Queens, Rock land, and Onondaga
30 1,000,000 (re. \$1,000,000)
31 For services and expenses of the establishment, or continued opera-
32 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
33 submitted by the division of criminal justice services and approved
34 by the director of the budget
35 2,000,000 (re. \$1,586,000)
36 For additional payments to not-for-profits and government operated
37 programs providing alternatives to incarceration to be distributed
38 pursuant to existing contracts ... 266,307 (re. \$131,000)
39 For services and expenses of New York State Immigrant Action Fund ...
40 150,000 (re. \$150,000)
41 For services and expenses and expenses of the Institute for the Puerto
42 Rican/Hispanic Elderly ... 120,000 (re. \$120,000)
43 For services and expenses of Make the Road NY
44 150,000 (re. \$12,000)
45 For services and expenses of the John Jay College
46 100,000 (re. \$89,000)
47 For services and expenses of Asian Americans for Equality
48 100,000 (re. \$14,000)
49 For services and expenses of Community Service Society - Record Repair
50 Counseling Corps ... 250,000 (re. \$2,000)
51 For services and expenses of the Chinese-American Planning Council
52 Youth Training Program ... 170,000 (re. \$170,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Bergen Basin Community Development Corpo-
 2 ration ... 26,000 (re. \$26,000)
 3 For services and expenses of Vera Institute of Justice: Common Justice
 4 ... 200,000 (re. \$111,000)
 5 For services and expenses of Ohel Children's Home & Family Services
 6 Drug Prevention Program ... 90,163 (re. \$90,163)
 7 For services and expenses of Greenpoint Outreach Domestic and Family
 8 Intervention Program ... 150,000 (re. \$150,000)
 9 For services and expenses of the Correctional Association
 10 127,000 (re. \$2,000)
 11 For services and expenses of Jacob Riis Settlement House
 12 20,000 (re. \$12,000)
 13 For services and expenses of the Fortune Society
 14 100,000 (re. \$9,000)
 15 For services and expenses of Legal Services NYC - DREAM Clinics
 16 150,000 (re. \$57,000)
 17 For services and expenses of programs that prevent domestic violence
 18 or aid victims of domestic violence:
 19 Empire Justice Center ... 52,251 (re. \$14,000)
 20 Legal Aid Society of New York - Domestic Violence Services
 21 71,831 (re. \$42,000)
 22 Legal Services for New York City - Brooklyn
 23 45,722 (re. \$23,000)
 24 Legal Services for New York City - Queens ... 45,722 ... (re. \$17,000)
 25 My Sisters' Place ... 45,722 (re. \$1,000)
 26 Nassau Coalition Against Domestic Violence, Inc.
 27 45,722 (re. \$23,000)
 28 Neighborhood Legal Services Inc. of Erie County
 29 45,722 (re. \$13,000)
 30 For services and expenses of programs that prevent domestic violence
 31 or aid the victims of domestic violence. Notwithstanding any
 32 provision of law this appropriation shall be allocated only pursuant
 33 to a plan setting forth an itemized list of grantees with the amount
 34 to be received by each, or the methodology for allocating such
 35 appropriation. Such plan shall be subject to the approval of the
 36 temporary president of the senate and the director of the budget and
 37 thereafter shall be included in a resolution calling for the expend-
 38 iture of such monies, which resolution must be approved by a majori-
 39 ty vote of all members elected to the senate upon a roll call vote
 40 ... 1,609,000 (re. \$506,000)
 41 For services and expenses of law enforcement, anti-drug, anti-vio-
 42 lence, crime control and prevention programs. Notwithstanding any
 43 provision of law this appropriation shall be allocated only pursuant
 44 to a plan setting forth an itemized list of grantees with the amount
 45 to be received by each, or the methodology for allocating such
 46 appropriation. Such plan shall be subject to the approval of the
 47 temporary president of the senate and the director of the budget and
 48 thereafter shall be included in a resolution calling for the expend-
 49 iture of such monies, which resolution must be approved by a majori-
 50 ty vote of all members elected to the senate upon a roll call vote
 51 ... 2,891,000 (re. \$1,800,000)
 52 Finger Lakes Law Enforcement ... 500,000 (re. \$246,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of School Resource Officers and Anti-Crime
2 Initiatives ... 1,920,000 (re. \$1,488,000)
3 For services and expenses or continued operation of Operation S.N.U.G
4 - Bronx, Jacobi Medical Center Auxillary, Incorporated
5 315,000 (re. \$248,000)
6 Northeast Bronx Crime Prevention Project ... 65,000 (re. \$25,000)
7 Northeast Bronx Crime Prevention - Peep Hole Project
8 15,000 (re. \$4,000)
9 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)
10 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000)
11 District Attorney Office - Rockland County
12 100,000 (re. \$26,000)
13 For services and expenses of specialized training for the New York
14 City correction officers ... 250,000 (re. \$250,000)
15 For the purchase of equipment and safety needs of the Bureau of Crimi-
16 nal Investigation within the Division of State Police. Funds may be
17 transferred to state operations and may be suballocated to the divi-
18 sion of state police ... 435,000 (re. \$4,000)
19 For services and expenses of the correctional officers' memorial fund
20 established pursuant to a chapter of the laws of 2014. Funds herein
21 shall be suballocated to the office of general services for the
22 construction of such correctional officers' memorial on the New York
23 state empire state plaza ... 300,000 (re. \$300,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2014, is
25 hereby amended and reappropriated to read:

26 For services and expenses or continued operation of Operation S.N.U.G
27 - Brooklyn, Man Up, Incorporated
28 [350,000] 100,000 (re. \$100,000)
29 Urban Neighborhood Services Incorporated ... 35,000 (re. \$35,000)
30 Jewish Community Council of Greater Coney Island Incorporated
31 215,000 (re. \$215,000)

32 By chapter 53, section 1, of the laws of 2013:

33 For prosecutorial services of counties, to be distributed in the same
34 manner as the prior year or through a competitive process
35 10,680,000 (re. \$118,000)
36 For payment to the New York state district attorneys association and
37 the New York state prosecutors training institute for services and
38 expenses related to the prosecution of crimes and the provision of
39 continuing legal education, training, and support for medicaid fraud
40 prosecution ... 2,304,000 (re. \$950,000)
41 For services and expenses associated with a witness protection program
42 pursuant to a plan developed by the commissioner of the division of
43 criminal justice services ... 304,000 (re. \$9,000)
44 For grants to counties for district attorney salaries. Notwithstand-
45 ing the provisions of subdivisions 10 and 11 of section 700 of the
46 county law or any other law to the contrary, for state fiscal year
47 2012-13 the state reimbursement to counties for district attorney
48 salaries shall be equal to the amount received by a county for such
49 purpose in 2011-12 and 100 percent of the difference between the
50 minimum salary for a full-time district attorney established pursu-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ant to section 183-a of the judiciary law prior to April 1, 2012,
 2 and the minimum salary on or after April 1, 2013
 3 3,862,000 (re. \$56,000)
 4 For payment of state aid for expenses of crime laboratories for
 5 accreditation, training, capacity enhancement and lab related
 6 services to maintain the quality and reliability of forensic
 7 services to criminal justice agencies, distributed through a compet-
 8 itive process, which includes an evaluation of the effectiveness of
 9 such process. Some of these funds herein appropriated may be trans-
 10 ferred to state operations and may be suballocated to other state
 11 agencies ... 6,635,000 (re. \$260,000)
 12 For services and expenses of programs aimed at reducing the risk of
 13 re-offending, to be distributed through a competitive process, which
 14 will include an evaluation of the effectiveness of such programs ...
 15 3,063,000 (re. \$249,000)
 16 For services and expenses of operation IMPACT including anti-gun traf-
 17 ficking initiative as allocated and distributed by competitive proc-
 18 ess which includes an evaluation of the effectiveness of such proc-
 19 ess ... 15,219,000 (re. \$1,849,000)
 20 For payment of state aid to counties and the city of New York for
 21 local alternatives to incarceration, pursuant to article 13-A of the
 22 executive law. Notwithstanding any other provision of law, the total
 23 amount for state assistance may be provided to participating coun-
 24 ties and the city of New York in the same proportion of the appro-
 25 priation as received during the preceding fiscal year, pursuant to a
 26 plan submitted by the commissioner of the division of criminal
 27 justice services and approved by the director of the budget
 28 3,245,000 (re. \$394,000)
 29 For payment of state aid to counties and the city of New York for
 30 local alternatives to incarceration that provide alcohol and
 31 substance abuse treatment programs and services and other related
 32 interventions, pursuant to section 266 of article 13-A of the execu-
 33 tive law ... 1,914,000 (re. \$269,000)
 34 For payment to not-for-profit and government operated programs provid-
 35 ing alternatives to incarceration, community supervision and/or
 36 employment programs to be distributed pursuant to existing or prior
 37 year contracts or pursuant to a plan submitted by the commissioner
 38 of the division of criminal justice services and approved by the
 39 director of the budget. Eligible services shall include, but not be
 40 limited to offender employment, offender assessments, treatment
 41 program placement and participation, monitoring client compliance
 42 with a treatment plan, TASC program services, and alternatives to
 43 prison. A portion of these funds may be suballocated to other state
 44 agencies ... 11,442,000 (re. \$978,000)
 45 For services and expenses of programs that provide alternatives to
 46 incarceration for eligible individuals and families whose income do
 47 not exceed 200 percent of the federal poverty level
 48 2,622,000 (re. \$1,190,000)
 49 For additional payments to not-for-profits and government operated
 50 programs providing alternatives to incarceration to be distributed
 51 pursuant to existing contracts ... 1,291,000 (re. \$87,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of New York State Immigrant Action Fund
2 150,000 (re. \$1,000)
3 For services and expenses of the Fortune Society
4 100,000 (re. \$8,000)
5 For services and expenses of the establishment, or continued opera-
6 tion, of regional Operation S.N.U.G programs within the following
7 counties: Bronx, Queens, Rockland, and Onondaga
8 1,000,000 (re. \$428,000)
9 For services and expenses of the establishment, or continued opera-
10 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
11 submitted by the division of criminal justice services and approved
12 by the director of the budget ... 2,000,000 (re. \$355,000)
13 For services and expenses of law enforcement initiatives including but
14 not limited to, enhanced prosecution, enhanced defense, local law
15 enforcement programs, youth violence and/or crime reduction
16 programs, crime laboratories, re-entry services, and judicial diver-
17 sion and alternative to incarceration programs, pursuant to a plan
18 submitted by the division of criminal justice services and approved
19 by the director of the budget ... 1,000,000 (re. \$325,000)
20 For services and expenses of programs that prevent domestic violence
21 or aid the victims of domestic violence. Notwithstanding any
22 provision of law this appropriation shall be allocated only pursuant
23 to a plan setting forth an itemized list of grantees with the amount
24 to be received by each, or the methodology for allocating such
25 appropriation. Such plan shall be subject to the approval of the
26 temporary president of the senate and the director of the budget and
27 thereafter shall be included in a resolution calling for the expend-
28 iture of such monies, which resolution must be approved by a majori-
29 ty vote of all members elected to the senate upon a roll call vote
30 ... 609,000 (re. \$40,000)
31 For services and expenses of law enforcement, anti-drug, antiviolence,
32 crime control and prevention programs. Notwithstanding any provision
33 of law this appropriation shall be allocated only pursuant to a plan
34 setting forth an itemized list of grantees with the amount to be
35 received by each, or the methodology for allocating such appropri-
36 ation. Such plan shall be subject to the approval of the temporary
37 president of the senate and the director of the budget and thereaft-
38 er shall be included in the resolution calling for the expenditure
39 of such monies, which resolution must be approved by a majority vote
40 of all members elected to the senate upon a roll call vote
41 1,891,000 (re. \$281,000)

42 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
43 section 1, of the laws of 2014:
44 Chinese-American Planning Council Youth Training Program
45 165,387 (re. \$2,000)
46 Ohel Children's Home & Family Services Drug Prevention Program
47 76,000 (re. \$49,000)
48 Education Alliance ... 80,000 (re. \$7,000)
49 Asian Americans for Equality ... 80,000 (re. \$1,000)
50 Finger Lakes Law Enforcement ... 500,000 (re. \$142,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the purchase of safety equipment for New York City correction
 2 officers ... 250,000 (re. \$250,000)
 3 For the purchase of safety equipment for the New York State Correc-
 4 tional Officer and Police Benevolent Association, Incorporated
 5 (NYSCOPBA) ... 250,000 (re. \$250,000)

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses associated with a witness protection program
 8 pursuant to a plan developed by the commissioner of the division of
 9 criminal justice services ... 304,000 (re. \$230,000)

10 For additional grants to counties for district attorney salaries.
 11 Notwithstanding the provisions of subdivisions 10 and 11 of section
 12 700 of the county law or any other law to the contrary, for state
 13 fiscal year 2012-13 the state reimbursement to counties for district
 14 attorney salaries shall be equal to the amount received by a county
 15 for such purpose in 2011-12 and one hundred percent of the differ-
 16 ence between the minimum salary for a full-time district attorney
 17 established pursuant to section 183-a of the judiciary law prior to
 18 April 1, 2012, and the minimum salary on or after April 1, 2012 ...
 19 700,000 (re. \$56,000)

20 For services and expenses of programs aimed at reducing the risk of
 21 re-offending, to be distributed through a competitive process, which
 22 will include an evaluation of the effectiveness of such programs ...
 23 3,063,000 (re. \$62,000)

24 For services and expenses of operation IMPACT including anti-gun traf-
 25 ficking initiative as allocated and distributed by competitive proc-
 26 ess which includes an evaluation of the effectiveness of such proc-
 27 ess ... 15,219,000 (re. \$907,000)

28 For payments to not-for-profit and government operated programs
 29 providing alternatives to incarceration, to be distributed pursuant
 30 to existing contracts or through a competitive process which
 31 includes an evaluation of the effectiveness of such process ...
 32 3,973,000 (re. \$225,000)

33 For services and expenses of family court domestic violence services.
 34 Notwithstanding any provision of law this appropriation shall be
 35 allocated only pursuant to a plan setting forth an itemized list of
 36 grantees with the amount to be received by each, or the methodology
 37 for allocating such appropriation. Such plan shall be subject to the
 38 approval of the temporary president of the senate and the director
 39 of the budget and thereafter shall be included in a resolution call-
 40 ing for the expenditure of such monies, which resolution must be
 41 approved by a majority vote of all members elected to the senate
 42 upon a roll call vote ... 600,000 (re. \$78,000)

43 For services and expenses of local law enforcement and judges for
 44 domestic violence training. Notwithstanding any provision of law
 45 this appropriation shall be allocated only pursuant to a plan
 46 setting forth an itemized list of grantees with the amount to be
 47 received by each, or the methodology for allocating such appropri-
 48 ation. Such plan shall be subject to the approval of the temporary
 49 president of the senate and the director of the budget and thereaft-
 50 er shall be included in a resolution calling for the expenditure of
 51 such monies, which resolution must be approved by a majority vote of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 all members elected to the senate upon a roll call vote

2 500,000 (re. \$70,000)

3 For services and expenses of law enforcement, anti-drug, anti-vio-

4 lence, crime control and prevention programs. Notwithstanding any

5 provision of law this appropriation shall be allocated only pursuant

6 to a plan setting forth an itemized list of grantees with the amount

7 to be received by each, or the methodology for allocating such

8 appropriation. Such plan shall be subject to the approval of the

9 temporary president of the senate and the director of the budget and

10 thereafter shall be included in a resolution calling for the expend-

11 iture of such monies, which resolution must be approved by a majori-

12 ty vote of all members elected to the senate upon a roll call vote

13 ... 450,000 (re. \$11,000)

14 For additional payments to not-for-profit and government operated

15 programs providing alternatives to incarceration, to be distributed

16 pursuant to existing contracts or through a competitive process

17 1,200,000 (re. \$11,000)

18 For services and expenses of the John Jay College: Prison to College

19 Pipeline ... 100,000 (re. \$3,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For services and expenses of programs aimed at promoting the success-

22 ful re-entry of criminal offenders into their communities, including

23 local re-entry task forces, to be distributed through a competitive

24 process, which will include an evaluation of the effectiveness of

25 such process ... 3,063,000 (re. \$30,000)

26 For payment of state aid to counties and the city of New York for the

27 operation of local probation departments subject to the approval of

28 the director of the budget.

29 Notwithstanding any other provisions of law, the state aid for proba-

30 tionary services to counties and the city of New York shall be

31 distributed to counties and the city of New York pursuant to a plan

32 prepared by the commissioner of criminal justice services and

33 approved by the director of the budget which shall be to the great-

34 est extent possible, distributed in a manner consistent with the

35 prior year distribution amounts

36 44,057,000 (re. \$3,000)

37 For payments to not-for-profit and government operated programs

38 providing alternatives to incarceration, to be distributed pursuant

39 to existing contracts or through a competitive process which

40 includes an evaluation of the effectiveness of such process

41 3,973,000 (re. \$30,000)

42 For payment as assistance to localities to provide supervision and

43 treatment for at-risk youth or offenders by public or not-for-profit

44 agencies to be distributed pursuant to existing contracts or through

45 a competitive process which includes an evaluation of the effective-

46 ness of such process ... 819,000 (re. \$600,000)

47 For residential centers providing services to individuals on probation

48 ... 1,000,000 (re. \$7,000)

49 By chapter 50, section 1, of the laws of 2010:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For payments to not-for-profit and government operated programs
 2 providing alternatives to incarceration, to be distributed pursuant
 3 to existing contracts or through a competitive process which
 4 includes an evaluation of the effectiveness of such process
 5 4,315,000 (re. \$15,000)
 6 For payment as assistance to localities to provide supervision and
 7 treatment for at-risk youth or offenders by public or not-for-profit
 8 agencies to be distributed pursuant to existing contracts or through
 9 a competitive process which includes an evaluation of the effective-
 10 ness of such process ... 889,000 (re. \$50,000)

11 By chapter 50, section 1, of the laws of 2010:
 12 For payment as assistance to localities to provide supervision and
 13 treatment of offenders by public or not-for-profit agencies. Eligi-
 14 ble services shall include but not be limited to substance abuse
 15 assessments, treatment program placement, monitoring client compli-
 16 ance with treatment programs, outpatient and residential treatment,
 17 TASC program services, drug treatment, and alternatives to prison
 18 programs. Funds shall be awarded on a competitive basis and shall be
 19 available for up to 100 percent of program costs incurred. In no
 20 event shall any part of these funds be used to replace expenditures
 21 previously incurred for such services ... 509,000 ... (re. \$506,000)

22 By chapter 50, section 1, of the laws of 2009:
 23 For services and expenses of the establishment of regional Operation
 24 S.N.U.G. programs ... 4,000,000 (re. \$186,000)

25 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 26 50, section 1, of the laws of 2010:
 27 For payment of state aid to counties and the city of New York for the
 28 operation of local probation departments subject to the approval of
 29 the director of the budget.
 30 For services and expenses of intensive supervision programs, to be
 31 distributed pursuant to existing contracts or through a competitive
 32 process which includes an evaluation of the effectiveness of such
 33 process ... 5,192,000 (re. \$200,000)
 34 For payment as assistance to localities for expenses of the intensive
 35 supervision of sex offenders, distributed in the same manner as the
 36 prior year, or through a competitive process which includes an eval-
 37 uation of the effectiveness of such process
 38 1,992,000 (re. \$980,000)
 39 For payment as assistance to localities that provide juvenile risk
 40 intervention services coordination. In no event shall any part of
 41 these funds be used to replace expenditures previously incurred for
 42 such services or programs. These funds shall be distributed through
 43 a competitive process ... 1,049,000 (re. \$894,000)
 44 For payment of state aid to counties and the city of New York for
 45 local alternatives to incarceration, pursuant to article 13-A of the
 46 executive law. Notwithstanding any other provision of law, the total
 47 amount for state assistance may be provided to participating coun-
 48 ties and the city of New York in the same proportion of the appro-
 49 priation as received during the preceding fiscal year, pursuant to

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 regulations issued by the division of probation and correctional
2 alternatives ... 3,916,000 (re. \$40,000)
3 For payment of state aid to counties and the city of New York for
4 local alternatives to incarceration that provide alcohol and
5 substance abuse treatment programs and services and other related
6 interventions, pursuant to section 266 of article 13-A of the execu-
7 tive law ... 2,310,000 (re. \$30,000)
8 For payment as assistance to localities to provide supervision and
9 treatment for at-risk youth or offenders by public or not-for-profit
10 agencies to be distributed pursuant to existing contracts or through
11 a competitive process which includes an evaluation of the effective-
12 ness of such process ... 988,000 (re. \$200,000)
13 For payment as assistance to localities to provide supervision and
14 treatment of offenders by public or not-for-profit agencies. Eligi-
15 ble services shall include but not be limited to substance abuse
16 assessments, treatment program placement, monitoring client compli-
17 ance with treatment programs, outpatient and residential treatment,
18 TASC program services, drug treatment, and alternatives to prison
19 programs. Funds shall be awarded on a competitive basis and shall be
20 available for up to 100 percent of program costs incurred. In no
21 event shall any part of these funds be used to replace expenditures
22 previously incurred for such services
23 566,000 (re. \$490,000)
24 For services and expenses of programs that provide alternatives to
25 incarceration for eligible individuals and families whose income do
26 not exceed 200 percent of the federal poverty level
27 3,164,000 (re. \$750,000)

28 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
29 section 3, of the laws of 2008:
30 For grants to counties for district attorney salaries pursuant to
31 subdivisions 10 and 11 of section 700 of the county law.
32 Notwithstanding the provisions of any other law to the contrary, for
33 state fiscal year 2008-2009 the liability of the state and the
34 amount to be distributed or otherwise expended by the state pursuant
35 to subdivisions 10 and 11 of section 700 of the county law shall be
36 determined by first calculating the amount of the expenditure or
37 other liability pursuant to such law, and then reducing the amount
38 so calculated by two percent of such amount
39 2,869,000 (re. \$113,000)

40 By chapter 50, section 1, of the laws of 2008, as amended by chapter
41 496, section 1, of the laws of 2008:
42 For payment to the New York state district attorneys association and
43 the New York state prosecutors training institute for services and
44 expenses related to the prosecution of crimes and the provision of
45 continuing legal education, training, and support for medicaid fraud
46 prosecution, provided, however, that the amount of this appropri-
47 ation available for expenditure and disbursement on and after
48 September 1, 2008 shall be reduced by six percent of the amount that
49 was undisbursed as of August 15, 2008
50 3,146,000 (re. \$650,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses associated with a witness protection program
2 pursuant to a plan developed by the commissioner of the division of
3 criminal justice services ... 390,000 (re. \$15,000)
4 For payment of state aid for expenses of crime laboratories for
5 accreditation, training, capacity enhancement and lab related
6 services to maintain the quality and reliability of forensic
7 services to criminal justice agencies, distributed through a compet-
8 itive process, which includes an evaluation of the effectiveness of
9 such process. Some of these funds herein appropriated may be trans-
10 ferred to state operations and may be suballocated to other state
11 agencies, provided, however, that the amount of this appropriation
12 available for expenditure and disbursement on and after September 1,
13 2008 shall be reduced by six percent of the amount that was undis-
14 bursed as of August 15, 2008 ... 9,063,000 (re. \$5,000)
15 For services and expenses incurred by community-based programs from
16 participating in multi-agency crime prevention and reduction initi-
17 atives, to be distributed through a competitive process which
18 includes an evaluation of the effectiveness of such process,
19 provided, however, that the amount of this appropriation available
20 for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)

23 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
24 section 1, of the laws of 2009:
25 Finger Lakes Law Enforcement ... 376,000 (re. \$5,000)
26 Onondaga County Law Enforcement Technology
27 138,000 (re. \$5,000)
28 For services and expenses of CopsCare and Safety Means Abduction
29 Registration and training S.M.A.R.T program
30 226,000 (re. \$226,000)
31 Onondaga County Project PROUD ... 38,000 (re. \$3,000)
32 Nassau County District Attorney Medicaid Fraud Unit
33 564,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
35 section 1, of the laws of 2012:
36 St. Francis College for public protection courses
37 200,000 (re. \$12,000)

38 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
39 53, section 1, of the laws of 2011:
40 For payment as assistance to localities for expenses of the intensive
41 supervision of sex offenders, distributed in the same manner as the
42 prior year, or through a competitive process which includes an eval-
43 uation of the effectiveness of such process, provided, however, that
44 the amount of this appropriation available for expenditure and
45 disbursement on and after September 1, 2008 shall be reduced by six
46 percent of the amount that was undisbursed as of August 15, 2008 ...
47 2,254,000 (re. \$548,000)
48 For payment as assistance to localities that provide juvenile risk
49 intervention services coordination. In no event shall any part of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 these funds be used to replace expenditures previously incurred for
2 such services or programs. These funds shall be distributed through
3 a competitive process, provided, however, that the amount of this
4 appropriation available for expenditure and disbursement on and
5 after September 1, 2008 shall be reduced by six percent of the
6 amount that was undisbursed as of August 15, 2008
7 1,187,000 (re. \$571,000)
8 For payment of state aid to counties and the city of New York for
9 local alternatives to incarceration, pursuant to article 13-A of the
10 executive law. Notwithstanding any other provision of law, the total
11 amount for state assistance may be provided to participating coun-
12 ties and the city of New York in the same proportion of the appro-
13 priation as received during the preceding fiscal year, pursuant to
14 regulations issued by the division of probation and correctional
15 alternatives, provided, however, that the amount of this appropri-
16 ation available for expenditure and disbursement on and after
17 September 1, 2008 shall be reduced by six percent of the amount that
18 was undisbursed as of August 15, 2008
19 4,432,000 (re. \$50,000)
20 For payments to not-for-profit and government operated programs
21 providing alternatives to incarceration, to be distributed pursuant
22 to existing contracts or through a competitive process which
23 includes an evaluation of the effectiveness of such process,
24 provided, however, that the amount of this appropriation available
25 for expenditure and disbursement on and after September 1, 2008
26 shall be reduced by six percent of the amount that was undisbursed
27 as of August 15, 2008 ... 5,582,000 (re. \$111,000)
28 For payment of state aid to counties and the city of New York for
29 local alternatives to incarceration that provide alcohol and
30 substance abuse treatment programs and services and other related
31 interventions, pursuant to section 266 of article 13-A of the execu-
32 tive law, provided, however, that the amount of this appropriation
33 available for expenditure and disbursement on and after September 1,
34 2008 shall be reduced by six percent of the amount that was undis-
35 bursed as of August 15, 2008 ... 2,562,000 (re. \$142,000)
36 For additional payments of state aid to counties and the city of New
37 York for local alternatives to incarceration that provide alcohol
38 and substance abuse treatment programs and services and other
39 related interventions, pursuant to section 266 of article 13-A of
40 the executive law, provided, however, that the amount of this appro-
41 priation available for expenditure and disbursement on and after
42 September 1, 2008 shall be reduced by six percent of the amount that
43 was undisbursed as of August 15, 2008 ... 52,000 (re. \$50,000)
44 For payment as assistance to localities to provide supervision and
45 treatment for at-risk youth or offenders by public or not-for-profit
46 agencies to be distributed pursuant to existing contracts or through
47 a competitive process which includes an evaluation of the effective-
48 ness of such process, provided, however, that the amount of this
49 appropriation available for expenditure and disbursement on and
50 after September 1, 2008 shall be reduced by six percent of the
51 amount that was undisbursed as of August 15, 2008
52 1,118,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For payment as assistance to localities to provide supervision and
 2 treatment of offenders by public or not-for-profit agencies. Eligi-
 3 ble services shall include but not be limited to substance abuse
 4 assessments, treatment program placement, monitoring client compli-
 5 ance with treatment programs, outpatient and residential treatment,
 6 TASC program services, drug treatment, and alternatives to prison
 7 programs. Funds shall be awarded on a competitive basis and shall be
 8 available for up to 100 percent of program costs incurred. In no
 9 event shall any part of these funds be used to replace expenditures
 10 previously incurred for such services, provided, however, that the
 11 amount of this appropriation available for expenditure and disburse-
 12 ment on and after September 1, 2008 shall be reduced by six percent
 13 of the amount that was undisbursed as of August 15, 2008
 14 640,000 (re. \$285,000)

15 For additional payments to not-for-profit and government operated
 16 programs providing alternatives to incarceration, to be distributed
 17 pursuant to existing contracts or through a competitive process
 18 which includes an evaluation of the effectiveness of such process
 19 ... 2,365,000 (re. \$510,000)

20 By chapter 50, section 1, of the laws of 2007:

21 For services and expenses of:
 22 Onondaga County Law Enforcement Technology
 23 184,000 (re. \$8,000)
 24 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000)
 25 Catholic Family Center of Rochester ... 250,000 (re. \$30,000)
 26 Schenectady Model of Homeland ... 548,000 (re. \$5,000)
 27 Dutchess County Sheriff Department Law Enforcement
 28 100,000 (re. \$15,000)
 29 Nassau County District Attorney Medicaid Fraud Unit
 30 750,000 (re. \$5,000)
 31 For defense services in the county of Wayne
 32 291,000 (re. \$15,000)

33 By chapter 50, section 1, of the laws of 2007, as amended by chapter
 34 496, section 1, of the laws of 2008:

35 For services and expenses associated with DNA training programs,
 36 distributed in the same manner as the prior year, or through a
 37 competitive process which includes an evaluation of the effective-
 38 ness of such process, provided, however, that the amount of this
 39 appropriation available for expenditure and disbursement on and
 40 after September 1, 2008 shall be reduced by six percent of the
 41 amount that was undisbursed as of August 15, 2008
 42 2,000,000 (re. \$200,000)

43 For services and expenses incurred by community-based programs from
 44 participating in multi-agency crime prevention and reduction initi-
 45 atives, to be distributed through a competitive process which
 46 includes an evaluation of the effectiveness of such process,
 47 provided, however, that the amount of this appropriation available
 48 for expenditure and disbursement on and after September 1, 2008
 49 shall be reduced by six percent of the amount that was undisbursed
 50 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
2 53, section 1, of the laws of 2011:

3 For payment of state aid to counties and the city of New York for
4 local alternatives to incarceration, pursuant to article 13-A of the
5 executive law. Notwithstanding any other provision of law, the total
6 amount for state assistance may be provided to participating coun-
7 ties and the city of New York in the same proportion of the appro-
8 priation as received during the preceding fiscal year, pursuant to
9 regulations issued by the division of probation and correctional
10 alternatives, provided, however, that the amount of this appropri-
11 ation available for expenditure and disbursement on and after
12 September 1, 2008 shall be reduced by six percent of the amount that
13 was undisbursed as of August 15, 2008
14 4,522,000 (re. \$165,000)

15 For payments to not-for-profit and government operated programs
16 providing alternatives to incarceration, to be distributed pursuant
17 to existing contracts or through a competitive process which
18 includes an evaluation of the effectiveness of such process,
19 provided, however, that the amount of this appropriation available
20 for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 5,696,000 (re. \$171,000)

23 For payment of state aid to counties and the city of New York for
24 local alternatives to incarceration that provide alcohol and
25 substance abuse treatment programs and services and other related
26 interventions, pursuant to section 266 of article 13-A of the execu-
27 tive law, provided, however, that the amount of this appropriation
28 available for expenditure and disbursement on and after September 1,
29 2008 shall be reduced by six percent of the amount that was undis-
30 bursed as of August 15, 2008 ... 2,614,000 (re. \$436,000)

31 For payment as assistance to localities to provide supervision and
32 treatment for at-risk youth or offenders by public or not-for-profit
33 agencies to be distributed pursuant to existing contracts or through
34 a competitive process which includes an evaluation of the effective-
35 ness of such process, provided, however, that the amount of this
36 appropriation available for expenditure and disbursement on and
37 after September 1, 2008 shall be reduced by six percent of the
38 amount that was undisbursed as of August 15, 2008
39 1,140,000 (re. \$25,000)

40 For payment as assistance to localities to provide supervision and
41 treatment of offenders by public or not-for-profit agencies. Eligi-
42 ble services shall include but not be limited to substance abuse
43 assessments, treatment program placement, monitoring client compli-
44 ance with treatment programs, outpatient and residential treatment,
45 TASC program services, drug treatment, and alternatives to prison
46 programs. Funds shall be awarded on a competitive basis and shall be
47 available for up to 100 percent of program costs incurred. In no
48 event shall any part of these funds be used to replace expenditures
49 previously incurred for such services, provided, however, that the
50 amount of this appropriation available for expenditure and disburse-
51 ment on and after September 1, 2008 shall be reduced by six percent

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of the amount that was undisbursed as of August 15, 2008
 2 653,000 (re. \$12,000)
 3 For payment as assistance to localities for expenses of the intensive
 4 supervision of sex offenders, distributed pursuant to chapter 56 of
 5 the laws of 2007, provided, however, that the amount of this appro-
 6 priation available for expenditure and disbursement on and after
 7 September 1, 2008 shall be reduced by six percent of the amount that
 8 was undisbursed as of August 15, 2008
 9 2,300,000 (re. \$85,000)

10 By chapter 50, section 1, of the laws of 2006:

11 For criminal justice aid pursuant to an allocation plan developed and
 12 implemented by the commissioner of the division of criminal justice
 13 services and subject to the approval of the director of the budget
 14 according to the following:

15 For services and expenses related to prosecutorial services, to be
 16 apportioned in equal amounts to the thirty-two counties which did
 17 not receive aid for prosecutorial services according to the allo-
 18 cation plan developed by the commissioner of the division of crimi-
 19 nal justice services and approved by the director of the budget in
 20 the state fiscal year 1999-2000 ... 1,292,000 (re. \$25,000)

21 For services and expenses of pilot programs for a Global Positioning
 22 System (GPS) for tracking of sex offenders
 23 1,000,000 (re. \$375,000)

24 For enhancement of services provided at child advocacy centers
 25 170,000 (re. \$5,000)

26 For services and expenses of Medicaid Fraud prosecution assistance
 27 services of the New York Prosecutors Training Institute
 28 500,000 (re. \$60,000)

29 For a program to improve the recruitment and retention of district
 30 attorneys ... 1,000,000 (re. \$40,000)

31 For services and expenses of the John Jay college of criminal justice
 32 DNA training program ... 2,000,000 (re. \$85,000)

33 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
34 53, section 1, of the laws of 2011:

35 For payment as assistance to localities to provide supervision and
 36 treatment for at-risk youth or offenders by public or not-for-profit
 37 agencies pursuant to a plan developed by the division of probation
 38 and correctional alternatives and the department of correctional
 39 services ... 1,140,000 (re. \$200,000)

40 For payment as assistance to localities to provide supervision and
 41 treatment of offenders by public or not-for-profit agencies pursuant
 42 to a plan developed by the division of probation and correctional
 43 alternatives and the department of correctional services and the
 44 division of parole. Eligible services shall include but not be
 45 limited to substance abuse assessments, treatment program placement,
 46 monitoring client compliance with treatment programs, outpatient and
 47 residential treatment, TASC program services, drug treatment alter-
 48 natives to prison programs, up to \$750,000 to the division of parole
 49 for relapse prevention programs and high impact incarceration
 50 programs in the following counties: Monroe, Erie, Onondaga, Schenec-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
 2 competitive basis and shall be available for up to 100 percent of
 3 program costs incurred. In no event shall any part of these funds be
 4 used to replace expenditures previously incurred for such services
 5 1,403,000 (re. \$35,000)

6 By chapter 50, section 1, of the laws of 2005:

7 For services and expenses related to prosecutorial services, to be
 8 apportioned in equal amounts to the thirty-two counties which did
 9 not receive aid for prosecutorial services according to the allo-
 10 cation plan developed by the commissioner of the division of crimi-
 11 nal justice services and approved by the director of the budget in
 12 the state fiscal year 1999-2000 ... 1,292,000 (re. \$30,000)
 13 Onondaga County District Attorney Witness Protection Program
 14 50,000 (re. \$15,000)
 15 For services and expenses of:
 16 For restoration of anti-drug, anti-violence, crime control, prevention
 17 and treatment programs ... 3,177,000 (re. \$300,000)

18 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
 19 section 1, of the laws of 2008:

20 For criminal justice aid pursuant to an allocation plan developed and
 21 implemented by the commissioner of the division of criminal justice
 22 services and subject to the approval of the director of the budget
 23 according to the following:
 24 Services and expenses related to the prosecution of crimes, and the
 25 provision of continuing legal education, training, advice and
 26 assistance for prosecutors in the prosecution of cases including
 27 training contracts with the New York state district attorneys asso-
 28 ciation and the New York prosecutors training institute ...
 29 2,826,000 (re. \$800,000)

30 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
 31 section 1, of the laws of 2008:

32 For criminal justice aid pursuant to an allocation plan developed and
 33 implemented by the commissioner of the division of criminal justice
 34 services and subject to the approval of the director of the budget
 35 according to the following:
 36 Services and expenses related to the prosecution of crimes, and the
 37 provision of continuing legal education, training, advice and
 38 assistance for prosecutors in the prosecution of cases including
 39 training contracts with the New York state district attorneys asso-
 40 ciation and the New York prosecutors training institute
 41 2,975,000 (re. \$70,000)

42 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 43 section 1, of the laws of 2008:

44 For criminal justice aid pursuant to an allocation plan subject to the
 45 approval of the director of the budget according to the following:
 46 Services and expenses related to the prosecution of crimes, and the
 47 provision of continuing legal education, training, advice and
 48 assistance for prosecutors in the prosecution of cases including

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 training contracts with the New York state district attorneys asso-
2 ciation and the New York prosecutors training institute
3 3,500,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2001, as transferred by chapter
5 53, section 1, of the laws of 2011:
6 For payment of state aid to counties and the city of New York for
7 local alternatives to incarceration that provide alcohol and
8 substance abuse treatment programs and services and other related
9 interventions, pursuant to section 266 of article 13-A of the execu-
10 tive law and pursuant to a plan approved by the director of the
11 budget ... 2,714,400 (re. \$120,000)

12 By chapter 54, section 1, of the laws of 2000:
13 For services and expenses of the:
14 Victim Assistance, Criminal Prosecution, and Local Law enforcement
15 technology enhancement ... 307,100 (re. \$200,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Crime Identification and Technology Account - 25475

19 By chapter 53, section 1, of the laws of 2015:
20 For services and expenses related to identification technology grants
21 including, but not limited to, crime lab improvement and DNA
22 programs. A portion of these funds may be transferred to state oper-
23 ations and may be suballocated to other state agencies (20204) ...
24 2,250,000 (re. \$2,250,000)

25 By chapter 53, section 1, of the laws of 2014:
26 For services and expenses related to identification technology grants
27 including, but not limited to, crime lab improvement and DNA
28 programs. A portion of these funds may be transferred to state oper-
29 ations and may be suballocated to other state agencies
30 2,250,000 (re. \$2,060,000)

31 By chapter 53, section 1, of the laws of 2013:
32 For services and expenses related to identification technology grants
33 including, but not limited to, crime lab improvement and DNA
34 programs. A portion of these funds may be transferred to state oper-
35 ations and may be suballocated to other state agencies
36 2,250,000 (re. \$1,932,000)

37 By chapter 53, section 1, of the laws of 2012:
38 For services and expenses related to identification technology grants
39 including, but not limited to, crime lab improvement and DNA
40 programs. A portion of these funds may be transferred to state oper-
41 ations and may be suballocated to other state agencies
42 2,250,000 (re. \$350,000)

43 By chapter 53, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to identification technology grants
 2 including, but not limited to, crime lab improvement and DNA
 3 programs. A portion of these funds may be transferred to state oper-
 4 ations and may be suballocated to other state agencies
 5 1,500,000 (re. \$200,000)

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 DCJS Miscellaneous Discretionary Account - 25470

9 By chapter 53, section 1, of the laws of 2015:
 10 Funds herein appropriated may be used to disburse unanticipated feder-
 11 al grants in support of state and local programs to prevent crime,
 12 support law enforcement, improve the administration of justice, and
 13 assist victims. A portion of these funds may be transferred to state
 14 operations and may be suballocated to other state agencies (2020)
 15 ... 13,000,000 (re. \$13,000,000)

16 By chapter 53, section 1, of the laws of 2014:
 17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of state and local programs to prevent crime,
 19 support law enforcement, improve the administration of justice, and
 20 assist victims. A portion of these funds may be transferred to state
 21 operations and may be suballocated to other state agencies
 22 7,250,000 (re. \$7,128,000)

23 By chapter 53, section 1, of the laws of 2013:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of state and local programs to prevent crime,
 26 support law enforcement, improve the administration of justice, and
 27 assist victims. A portion of these funds may be transferred to state
 28 operations and may be suballocated to other state agencies
 29 7,250,000 (re. \$6,234,000)

30 By chapter 53, section 1, of the laws of 2012:
 31 Funds herein appropriated may be used to disburse unanticipated feder-
 32 al grants in support of state and local programs to prevent crime,
 33 support law enforcement, improve the administration of justice, and
 34 assist victims. A portion of these funds may be transferred to state
 35 operations and may be suballocated to other state agencies
 36 7,250,000 (re. \$5,156,000)

37 By chapter 53, section 1, of the laws of 2011:
 38 Funds herein appropriated may be used to disburse unanticipated feder-
 39 al grants in support of state and local programs to prevent crime,
 40 support law enforcement, improve the administration of justice, and
 41 assist victims. A portion of these funds may be transferred to state
 42 operations and may be suballocated to other state agencies
 43 8,000,000 (re. \$6,720,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Edward Byrne Memorial Grant Account

2 By chapter 53, section 1, of the laws of 2015:

3 For services and expenses related to the federal Edward Byrne memorial
4 justice assistance formula program, including enhanced prosecution,
5 enhanced defense, local law enforcement programs, youth violence
6 and/or crime reduction programs, crime laboratories, re-entry
7 services, and judicial diversion and alternative to incarceration
8 programs. Funds appropriated herein shall be expended pursuant to a
9 plan developed by the commissioner of criminal justice services and
10 approved by the director of the budget. A portion of these funds may
11 be transferred to state operations and/or suballocated to other
12 state agencies ... 5,400,000 (re. \$5,400,000)

13 For services and expenses of drug, violence, and crime control and
14 prevention programs. Notwithstanding any provision of law this
15 appropriation shall be allocated only pursuant to a plan setting
16 forth an itemized list of grantees with the amount to be received by
17 each, or the methodology for allocating such appropriation. Such
18 plan shall be subject to the approval of the temporary president of
19 the senate and the director of the budget and thereafter shall be
20 included in a resolution calling for the expenditure of such monies,
21 which resolution must be approved by a majority vote of all members
22 elected to the senate upon a roll call vote
23 300,000 (re. \$300,000)

24 For services and expenses of drug, violence, and crime control
25 prevention programs in accordance with the following schedule:

- 26 Charles Settlement House ... 5,000 (re. \$5,000)
- 27 Judicial Process Commission ... 5,000 (re. \$5,000)
- 28 Safer Monroe Area Reentry Team (SMART) ... 5,000 (re. \$5,000)
- 29 Wyandanch Council of Thought and Action ... 10,000 (re. \$10,000)
- 30 NYPD 46th Precinct ... 8,332 (re. \$8,332)
- 31 NYPD 48th Precinct ... 8,332 (re. \$8,332)
- 32 NYPD 52nd Precinct ... 8,332 (re. \$8,332)
- 33 Jefferson County Sheriff's Department ... 30,000 (re. \$30,000)
- 34 City of Amsterdam Police Department ... 25,000 (re. \$25,000)
- 35 Schenectady County Sheriff ... 30,000 (re. \$30,000)
- 36 City of Beacon Police Department ... 10,000 (re. \$10,000)
- 37 City of Newburgh Police Department ... 17,500 (re. \$17,500)
- 38 City of Poughkeepsie Police Department ... 17,500 (re. \$17,500)
- 39 Town of Chester Police Department ... 9,700 (re. \$9,700)
- 40 Town of Woodbury Police Department ... 9,500 (re. \$9,500)
- 41 Town of New Windsor Police Department ... 10,800 (re. \$10,800)
- 42 Town of Manlius ... 15,000 (re. \$15,000)
- 43 Village of North Syracuse Police Department
44 15,000 (re. \$15,000)
- 45 West & North Area Athletic & Education Centers
46 10,000 (re. \$10,000)
- 47 Hudson Falls Police Department ... 5,000 (re. \$5,000)
- 48 Town of Fort Edward Police Department ... 5,000 (re. \$5,000)
- 49 Village of Cambridge/Greenwich Police Department
50 5,000 (re. \$5,000)
- 51 South Glens Falls Police Department ... 5,000 (re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 City of Saratoga Springs Police Department ... 5,000 (re. \$5,000)
 2 Elmcot Youth and Young Adult Activities ... 25,004 (re. \$25,004)

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses related to the federal Edward Byrne memorial
 5 justice assistance formula program, including enhanced prosecution,
 6 enhanced defense, local law enforcement programs, youth violence
 7 and/or crime reduction programs, crime laboratories, re-entry
 8 services, and judicial diversion and alternative to incarceration
 9 programs. Funds appropriated herein shall be expended pursuant to a
 10 plan developed by the commissioner of criminal justice services and
 11 approved by the director of the budget. A portion of these funds may
 12 be transferred to state operations and/or suballocated to other
 13 state agencies ... 5,400,000 (re. \$4,920,000)

14 For services and expenses of drug, violence, and crime control and
 15 prevention programs. Notwithstanding any provision of law this
 16 appropriation shall be allocated only pursuant to a plan setting
 17 forth an itemized list of grantees with the amount to be received by
 18 each, or the methodology for allocating such appropriation. Such
 19 plan shall be subject to the approval of the temporary president of
 20 the senate and the director of the budget and thereafter shall be
 21 included in a resolution calling for the expenditure of such monies,
 22 which resolution must be approved by a majority vote of all members
 23 elected to the senate upon a roll call vote
 24 300,000 (re. \$170,000)

25 For services and expenses of drug, violence, and crime control and
26 prevention programs in accordance with the following schedule:

27 City of Beacon Police Department ... 10,000 (re. \$1,000)
 28 Safer Monroe Area Reentry Team (SMART) ... 7,500 (re. \$7,500)
 29 Town of New Windsor Police Department ... 10,800 (re. \$3,000)
 30 Charles Settlement House ... 5,000 (re. \$5,000)
 31 Town of Manlius ... 17,714 (re. \$17,714)
 32 Town of Brookhaven ... 50,000 (re. \$50,000)
 33 The City of Poughkeepsie ... 17,500 (re. \$17,500)
 34 City of Newburgh ... 17,500 (re. \$17,500)
 35 Schenectady County Sheriff ... 32,000 (re. \$32,000)
 36 Town of Woodbury Police Department ... 12,000 (re. \$12,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to the federal Edward Byrne memorial
 39 justice assistance formula program, including enhanced prosecution,
 40 enhanced defense, local law enforcement programs, youth violence
 41 and/or crime reduction programs, crime laboratories, re-entry
 42 services, and judicial diversion and alternative to incarceration
 43 programs. Funds appropriated herein shall be expended pursuant to a
 44 plan developed by the commissioner of criminal justice services and
 45 approved by the director of the budget. A portion of these funds may
 46 be transferred to state operations and/or suballocated to other
 47 state agencies ... 5,000,000 (re. \$1,803,000)

48 For services and expenses of drug, violence, and crime control and
49 prevention programs in accordance with the following schedule:

50 The Safer Monroe Area Reentry Team ... 10,000 (re. \$3,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Medford Fire Department ... 10,000 (re. \$10,000)
 2 Patchogue-Medford Schools ... 20,000 (re. \$20,000)
 3 Amsterdam Fire Department ... 10,970 (re. \$10,970)
 4 Schenectady Fire Department ... 12,886 (re. \$12,886)
 5 South Schenectady Fire Department ... 10,104 (re. \$10,104)
 6 The City of Poughkeepsie ... 14,994 (re. \$14,994)
 7 Stony Point Fire Department, Wayne House Co. No. 1
 8 11,652 (re. \$11,652)
 9 Town of Manlius ... 35,000 (re. \$3,000)
 10 Jacob Riis Settlement House ... 20,000 (re. \$1,000)
 11 Bergen Basin Community Development Corporation
 12 26,000 (re. \$26,000)
 13 For services and expenses of drug, violence, and crime control and
 14 prevention programs. Notwithstanding any provision of law this
 15 appropriation shall be allocated only pursuant to a plan setting
 16 forth an itemized list of grantees with the amount to be received by
 17 each, or the methodology for allocating such appropriation. Such
 18 plan shall be subject to the approval of the temporary president of
 19 the senate and the director of the budget and thereafter shall be
 20 included in a resolution calling for the expenditure of such monies,
 21 which resolution must be approved by a majority vote of all members
 22 elected to the senate upon a roll call vote
 23 500,000 (re. \$86,000)

24 By chapter 53, section 1, of the laws of 2012:
 25 For services and expenses related to the federal Edward Byrne memorial
 26 justice assistance formula program, including enhanced prosecution,
 27 enhanced defense, local law enforcement programs, youth violence
 28 and/or crime reduction programs, crime laboratories, re- entry
 29 services, and judicial diversion and alternative to incarceration
 30 programs. Funds appropriated herein shall be expended pursuant to a
 31 plan developed by the commissioner of criminal justice services and
 32 approved by the director of the budget. A portion of these funds may
 33 be transferred to state operations and/or suballocated to other
 34 state agencies ... 4,400,000 (re. \$199,000)
 35 For services and expenses of drug, violence, and crime control and
 36 prevention programs.
 37 Notwithstanding any provision of law this appropriation shall be allo-
 38 cated only pursuant to a plan setting forth an itemized list of
 39 grantees with the amount to be received by each, or the methodology
 40 for allocating such appropriation. Such plan shall be subject to the
 41 approval of the temporary president of the senate and the director
 42 of the budget and thereafter shall be included in a resolution call-
 43 ing for the expenditure of such monies, which resolution must be
 44 approved by a majority vote of all members elected to the senate
 45 upon a roll call vote ... 780,000 (re. \$119,000)

46 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 47 section 1, of the laws of 2014:
 48 For services and expenses of drug, violence, and crime control and
 49 prevention programs in accordance with the following schedule:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Bergin Basin Community Development Corporation
2 26,000 (re. \$3,000)
3 Oneida District Attorney ... 45,000 (re. \$27,000)

4 By chapter 53, section 1, of the laws of 2011:
5 For services and expenses related to the federal Edward Byrne memorial
6 justice assistance formula program, including enhanced prosecution,
7 enhanced defense, local law enforcement programs, youth violence
8 and/or crime reduction programs, crime laboratories, re-entry
9 services, and judicial diversion and alternative to incarceration
10 programs. Funds appropriated herein shall be expended pursuant to a
11 plan developed by the commissioner of criminal justice services and
12 approved by the director of the budget. A portion of these funds may
13 be transferred to state operations and/or suballocated to other
14 state agencies ... 9,775,000 (re. \$3,400,000)

15 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
16 section 1, of the laws of 2014:
17 For services and expenses of drug, violence and crime control and
18 prevention programs in accordance with the following schedule:
19 Jacob Riis Settlement House ... 20,000 (re. \$2,000)
20 Nassau County Police Department ... 50,000 (re. \$4,000)
21 Town of Riga Court A ... 5,000 (re. \$5,000)

22 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
23 section 1, of the laws of 2012:
24 For services and expenses of drug, violence, and crime control and
25 prevention programs in accordance with the following schedule:
26 Auburn Police Department ... 15,000 (re. \$15,000)
27 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
28 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
29 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
30 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
31 City of Beacon Police Department ... 30,600 (re. \$30,600)
32 City of Lockport Police Department ... 50,000 (re. \$50,000)
33 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)
34 City of Rome Police Department ... 15,000 (re. \$15,000)
35 City of Utica Police Department ... 15,000 (re. \$15,000)
36 Clinton County Department of Probation ... 20,000 (re. \$20,000)
37 Columbia County Sheriff's Department ... 25,000 (re. \$25,000)
38 CONFIDE Counseling and Consultation Center ... 25,000 .. (re. \$25,000)
39 District Attorney of Dutchess County ... 29,900 (re. \$29,900)
40 Dutchess County Sheriff's Department ... 25,000 (re. \$25,000)
41 Education and Assistance Corporation ... 100,000 (re. \$100,000)
42 Essex County District Attorney ... 10,000 (re. \$10,000)
43 Family Justice Center ... 70,000 (re. \$70,000)
44 Franklin County District Attorney ... 15,000 (re. \$15,000)
45 Long Island Council on Alcoholism and Drug Dependence (LICADD)
46 35,000 (re. \$35,000)
47 Middle Country Central School District At Centereach - Town of Brook
48 ... 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 National Federation for Just Communities of Western New York, Incorpo-
 2 rated - First Time Last Time Program ... 55,000 (re. \$55,000)
 3 North Side Athletic and Education Center Incorporated
 4 40,000 (re. \$40,000)
 5 Oneida County Child Advocacy Center ... 5,000 (re. \$5,000)
 6 Parents for Megan's Law and The Crime Victims Center
 7 25,000 (re. \$25,000)
 8 Safari Club International Western and Central New York Chapter, Incor-
 9 porated ... 15,000 (re. \$15,000)
 10 Schuyler County Sheriff's Office ... 12,500 (re. \$12,500)
 11 Southern Tier Regional Drug Task Force ... 75,000 (re. \$75,000)
 12 Steuben County Sheriff's Office ... 12,500 (re. \$12,500)
 13 St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000)
 14 The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000)
 15 Town of East Fishkill Police Department ... 30,000 (re. \$30,000)
 16 Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500)
 17 Village of Boonville Police Department ... 5,000 (re. \$5,000)
 18 Village of Camden Police Department ... 5,000 (re. \$5,000)
 19 Warren County District Attorney ... 15,000 (re. \$15,000)
 20 Wayne County Action Program ... 10,000 (re. \$10,000)
 21 Webster Police Department ... 20,000 (re. \$20,000)
 22 Yates County Sheriff's Office ... 12,500 (re. \$12,500)

23 By chapter 50, section 1, of the laws of 2010:
 24 For services and expenses related to the federal Edward Byrne memorial
 25 justice assistance formula program, including enhanced prosecution,
 26 enhanced defense, local law enforcement programs, youth violence
 27 and/or crime reduction programs, crime laboratories, re-entry
 28 services, and judicial diversion and alternative to incarceration
 29 programs. Funds appropriated herein shall be expended pursuant to a
 30 plan developed by the commissioner of criminal justice services and
 31 approved by the director of the budget. A portion of these funds may
 32 be transferred to state operations and/or suballocated to other
 33 state agencies ... 9,775,000 (re. \$500,000)

34 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 35 section 1, of the laws of 2014:
 36 For services and expenses of drug, violence, and crime control and
 37 prevention programs in accordance with the following schedule:
 38 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 39 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 40 City of Newburgh police ... 35,000 (re. \$2,000)
 41 City of Yonkers Police Department ... 50,000 (re. \$2,000)

42 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 43 section 1, of the laws of 2010:
 44 For services and expenses related to the federal Edward Byrne memorial
 45 justice assistance formula program, including enhanced prosecution,
 46 enhanced defense, local law enforcement programs, youth violence
 47 and/or crime reduction programs, crime laboratories, re-entry
 48 services, and judicial diversion and alternative to incarceration
 49 programs. Funds appropriated herein shall be expended pursuant to a

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 plan developed by the commissioner of criminal justice services and
2 approved by the director of the budget. A portion of these funds may
3 be transferred to state operations and/or suballocated to other
4 state agencies ... 7,900,000 (re. \$1,676,000)

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
6 section 1, of the laws of 2012:
7 For services and expenses of drug, violence, and crime control and
8 prevention programs in accordance with the following schedule:
9 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
10 ... 90,000 (re. \$15,000)
11 Osborne Association Court Advocacy ... 221,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
13 section 1, of the laws of 2014:
14 For purposes of enhanced prosecution, enhanced defense, youth violence
15 and/or crime reduction programs, crime laboratories and re-entry
16 services associated with correctional facilities to be distributed
17 in the same manner as a prior year or through a competitive process.
18 For the grant period October 1, 2007 to September 30, 2008
19 6,600,000 (re. \$255,000)
20 For services and expenses of drug, violence, and crime control and
21 prevention programs in accordance with the following schedule;
22 provided however that the remainder of the appropriation shall be
23 allocated in the manner set forth in subdivision 5 of section 24 of
24 the state finance law:
25 For the grant period October 1, 2007 to September 30, 2008
26 3,000,000 (re. \$512,000)

27 sub-schedule

Table with 2 columns: Description and Amount. Includes entries like 'Bergen Basin Community Development Corp.' (25,000), 'Chinese-American Planning Council Youth Training Program' (59,000), etc.

45 Special Revenue Funds - Federal
46 Federal Operating Grants Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
2 the Anti-Drug Abuse Secondary Account AA or CC:

3 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
4 section 1, of the laws of 2006:

5 For payment of federal anti-drug moneys pursuant to an allocation plan
6 developed by the commissioner of the division of criminal justice
7 services and subject to the approval of the director of the budget
8 including suballocation to other state agencies in accordance with
9 the following sub-schedule:

10 For the grant period October 1, 2005 to September 30, 2006
11 6,000,000 (re. \$1,850,000)

12 By chapter 50, section 1, of the laws of 2005:
13 For the grant period October 1, 2004 to September 30, 2005 for
14 payments pursuant to an allocation plan developed by the commission-
15 er of the division of criminal justice services and subject to the
16 approval of the director of the budget including suballocation to
17 other state agencies, in accordance with the following sub-schedule
18 ... 12,250,000 (re. \$1,000,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Juvenile Accountability Incentive Block Grant Account

22 By chapter 53, section 1, of the laws of 2014:
23 For payment of federal aid to localities juvenile accountability
24 incentive block grant moneys pursuant to an allocation plan devel-
25 oped by the commissioner of the division of criminal justice
26 services. A portion of these funds may be transferred to state oper-
27 ations and may be suballocated to other state agencies
28 1,750,000 (re. \$1,750,000)

29 By chapter 53, section 1, of the laws of 2013:
30 For payment of federal aid to localities juvenile accountability
31 incentive block grant moneys pursuant to an allocation plan devel-
32 oped by the commissioner of the division of criminal justice
33 services. A portion of these funds may be transferred to state oper-
34 ations and may be suballocated to other state agencies
35 1,750,000 (re. \$1,465,000)

36 By chapter 53, section 1, of the laws of 2012:
37 For payment of federal aid to localities juvenile accountability
38 incentive block grant moneys pursuant to an allocation plan devel-
39 oped by the commissioner of the division of criminal justice
40 services. A portion of these funds may be transferred to state oper-
41 ations and may be suballocated to other state agencies
42 1,750,000 (re. \$800,000)

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Juvenile Justice and Delinquency Prevention Formula Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
 2 For payment of federal aid to localities pursuant to the provisions of
 3 the federal juvenile justice and delinquency prevention act in
 4 accordance with a distribution plan determined by the juvenile
 5 justice advisory group and affirmed by the commissioner of the divi-
 6 sion of criminal justice services. A portion of these funds may be
 7 transferred to state operations and may be suballocated to other
 8 state agencies (20213) ... 2,050,000 (re. \$2,050,000)

9 By chapter 53, section 1, of the laws of 2014:
 10 For payment of federal aid to localities pursuant to the provisions of
 11 the federal juvenile justice and delinquency prevention act in
 12 accordance with a distribution plan determined by the juvenile
 13 justice advisory group and affirmed by the commissioner of the divi-
 14 sion of criminal justice services. A portion of these funds may be
 15 transferred to state operations and may be suballocated to other
 16 state agencies ... 2,050,000 (re. \$2,050,000)

17 By chapter 53, section 1, of the laws of 2013:
 18 For payment of federal aid to localities pursuant to the provisions of
 19 the federal juvenile justice and delinquency prevention act in
 20 accordance with a distribution plan determined by the juvenile
 21 justice advisory group and affirmed by the commissioner of the divi-
 22 sion of criminal justice services. A portion of these funds may be
 23 transferred to state operations and may be suballocated to other
 24 state agencies ... 2,050,000 (re. \$2,050,000)

25 By chapter 53, section 1, of the laws of 2012:
 26 For payment of federal aid to localities pursuant to the provisions of
 27 the federal juvenile justice and delinquency prevention act in
 28 accordance with a distribution plan determined by the juvenile
 29 justice advisory group and affirmed by the commissioner of the divi-
 30 sion of criminal justice services. A portion of these funds may be
 31 transferred to state operations and may be suballocated to other
 32 state agencies ... 2,050,000 (re. \$1,846,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Violence Against Women Account - 25477

36 By chapter 53, section 1, of the laws of 2015:
 37 For payment of federal aid to localities pursuant to an expenditure
 38 plan developed by the commissioner of the division of criminal
 39 justice services, provided however that up to 10 percent of the
 40 amount herein appropriated may be used for program administration. A
 41 portion of these funds may be transferred to state operations and
 42 may be suballocated to other state agencies (20216)
 43 6,500,000 (re. \$6,500,000)

44 By chapter 53, section 1, of the laws of 2014:
 45 For payment of federal aid to localities pursuant to an expenditure
 46 plan developed by the commissioner of the division of criminal

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 justice services, provided however that up to 10 percent of the
 2 amount herein appropriated may be used for program administration.
 3 A portion of these funds may be transferred to state operations and
 4 may be suballocated to other state agencies
 5 6,000,000 (re. \$4,230,000)

6 By chapter 53, section 1, of the laws of 2013:
 7 For payment of federal aid to localities pursuant to an expenditure
 8 plan developed by the commissioner of the division of criminal
 9 justice services, provided however that up to 10 percent of the
 10 amount herein appropriated may be used for program administration.
 11 A portion of these funds may be transferred to state operations and
 12 may be suballocated to other state agencies
 13 6,000,000 (re. \$897,000)

14 By chapter 53, section 1, of the laws of 2011:
 15 For payment of federal aid to localities pursuant to an expenditure
 16 plan developed by the commissioner of the division of criminal
 17 justice services, provided however that up to 10 percent of the
 18 amount herein appropriated may be used for program administration. A
 19 portion of these funds may be transferred to state operations and
 20 may be suballocated to other state agencies
 21 6,500,000 (re. \$500,000)

22 By chapter 50, section 1, of the laws of 2010:
 23 For payment of federal aid to localities pursuant to an expenditure
 24 plan developed by the commissioner of the division of criminal
 25 justice services, provided however that up to 10 percent of the
 26 amount herein appropriated may be used for program administration. A
 27 portion of these funds may be transferred to state operations and
 28 may be suballocated to other state agencies
 29 7,000,000 (re. \$1,030,000)

30 Special Revenue Funds - Other
 31 Medical Marihuana Trust Fund
 32 MMF - Law Enforcement - 23753

33 By chapter 53, section 1, of the laws of 2015:
 34 For a program of discretionary grants to state and local law enforce-
 35 ment agencies that demonstrate a need relating to title 5-A of the
 36 public health law. A portion of these funds may be transferred to
 37 state operations and may be suballocated to other state agencies ...
 38 200,000 (re. \$200,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Crimes Against Revenue Program Account - 22015

42 By chapter 53, section 1, of the laws of 2015:
 43 For payment to district attorneys who participate in the crimes
 44 against revenue program to be distributed according to a plan devel-
 45 oped by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 services, in consultation with the department of taxation and
 2 finance, and approved by the director of the budget (20235)
 3 14,300,000 (re. \$14,300,000)

4 By chapter 53, section 1, of the laws of 2014:
 5 For payment to district attorneys who participate in the crimes
 6 against revenue program to be distributed according to a plan devel-
 7 oped by the commissioner of the division of criminal justice
 8 services, in consultation with the department of taxation and
 9 finance, and approved by the director of the budget
 10 14,300,000 (re. \$11,950,000)

11 By chapter 53, section 1, of the laws of 2013:
 12 For payment to district attorneys who participate in the crimes
 13 against revenue program to be distributed according to a plan devel-
 14 oped by the commissioner of the division of criminal justice
 15 services, in consultation with the department of taxation and
 16 finance, and approved by the director of the budget
 17 16,000,000 (re. \$2,950,000)

18 By chapter 53, section 1, of the laws of 2012:
 19 For payment to district attorneys who participate in the crimes
 20 against revenue program to be distributed according to a plan devel-
 21 oped by the commissioner of the division of criminal justice
 22 services, in consultation with the department of taxation and
 23 finance, and approved by the director of the budget
 24 16,000,000 (re. \$2,650,000)

25 By chapter 53, section 1, of the laws of 2011:
 26 For payment to district attorneys who participate in the crimes
 27 against revenue program to be distributed according to a plan devel-
 28 oped by the commissioner of the division of criminal justice
 29 services, in consultation with the department of taxation and
 30 finance, and approved by the director of the budget
 31 16,000,000 (re. \$1,750,000)

32 By chapter 50, section 1, of the laws of 2010:
 33 For payment to district attorneys who participate in the crimes
 34 against revenue program to be distributed according to a plan devel-
 35 oped by the commissioner of the division of criminal justice
 36 services, in consultation with the department of tax and finance,
 37 and approved by the director of the budget
 38 16,000,000 (re. \$600,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Criminal Justice Improvement Account - 21945

42 By chapter 53, section 1, of the laws of 2012:
 43 For services and expenses of programs that prevent domestic violence
 44 or aid victims of domestic violence:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of programs that prevent domestic violence
 2 or aid the victims of domestic violence. Notwithstanding any
 3 provision of law this appropriation shall be allocated only pursuant
 4 to a plan setting forth an itemized list of grantees with the amount
 5 to be received by each, or the methodology for allocating such
 6 appropriation. Such plan shall be subject to the approval of the
 7 temporary president of the senate and the director of the budget and
 8 thereafter shall be included in a resolution calling for the expend-
 9 iture of such monies, which resolution must be approved by a majori-
 10 ty vote of all members elected to the senate upon a roll call vote
 11 ... 609,000 (re. \$3,000)

12 For services and expenses of:
 13 My Sisters' Place ... 41,109 (re. \$20,000)

14 By chapter 53, section 1, of the laws of 2011:
 15 For services and expenses of programs that prevent domestic violence
 16 or aid victims of domestic violence:
 17 For services and expenses of:
 18 My Sisters' Place ... 41,109 (re. \$3,000)

19 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 20 section 1, of the laws of 2012:
 21 For services and expenses of programs that prevent domestic violence
 22 or aid the victims of domestic violence in accordance with the
 23 following schedule:
 24 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
 25 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
 26 Program ... 50,000 (re. \$2,000)

27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 28 section 1, of the laws of 2014:
 29 Victims Information Bureau of Suffolk (VIBS)
 30 32,500 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 32 section 1, of the laws of 2011:
 33 For services and expenses of programs that prevent domestic violence
 34 or aid the victims of domestic violence in accordance with the
 35 following schedule:
 36 Allen Women's Resource Center ... 100,000 (re. \$2,000)

37 By chapter 50, section 1, of the laws of 2008:
 38 For services and expenses of programs that prevent domestic violence
 39 or aid the victims of domestic violence in the manner set forth in
 40 subdivision 5 of section 24 of the state finance law.
 41 For services and expenses of:
 42 For services and expenses of programs that prevent domestic violence
 43 or aid the victims of domestic violence in the manner set forth in
 44 subdivision 5 of section 24 of the state finance law
 45 609,000 (re. \$8,000)

46 By chapter 50, section 1, of the laws of 2007:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of programs that prevent domestic violence
 2 or aid the victims of domestic violence.
 3 For services and expenses of:
 4 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
 5 Domestic Violence Programs ... 272,200 (re. \$5,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Drug Enforcement Task Force Account

9 By chapter 50, section 1, of the laws of 2008:
 10 For distribution to the state's political subdivisions and for
 11 services and expenses of the drug enforcement task forces. Some of
 12 these funds may be transferred to state operations appropriations
 13 ... 392,000 (re. \$392,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Legal Services Assistance Account - 22096

17 By chapter 53, section 1, of the laws of 2015:
 18 For prosecutorial services of counties, to be distributed in the same
 19 manner as the prior year or through a competitive process (20241)
 20 ... 2,592,000 (re. \$1,975,000)
 21 For defense services to be distributed in the same manner as the prior
 22 year or through a competitive process (20246)
 23 2,592,000 (re. \$2,592,000)
 24 For services and expenses of the district attorney and indigent legal
 25 services attorney loan forgiveness program pursuant to section 679-e
 26 of the education law. These funds may be suballocated to the higher
 27 education services corporation (20220)
 28 2,430,000 (re. \$2,430,000)
 29 For payment to prisoner's legal services for services and expenses
 30 related to legal representation and assistance to indigent inmates
 31 (20979) ... 1,000,000 (re. \$422,000)
 32 For payment to counties other than the city of New York for costs
 33 associated with the provision of legal assistance and representation
 34 to indigent parolees, thirty-one percent of this amount may be used
 35 for costs associated with the provision of legal assistance and
 36 representation to indigent parolees in Wyoming county, not less than
 37 six percent of the remaining amount may be used for legal assistance
 38 and representation to indigent parolees related to the Willard drug
 39 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000)
 40 For services and expenses of civil or criminal domestic violence
 41 services. Notwithstanding any provision of law this appropriation
 42 shall be allocated only pursuant to a plan setting forth an itemized
 43 list of grantees with the amount to be received by each, or the
 44 methodology for allocating such appropriation. Such plan shall be
 45 subject to the approval of the temporary president of the senate and
 46 the director of the budget and thereafter shall be included in a
 47 resolution calling for the expenditure of such monies, which resolu-
 48 tion must be approved by a majority vote of all members elected to

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the senate upon a roll call vote (20982)

2 950,000 (re. \$950,000)

3 For additional payment to prisoners' legal services for services and

4 expenses related to legal representation and assistance to indigent

5 inmates (39709) ... 1,200,000 (re. \$900,000)

6 For services, expenses or reimbursement of expenses incurred by local

7 government agencies and/or not-for-profit providers or their employ-

8 ees providing civil or criminal legal services in accordance with

9 the following schedule:

10 Albany County District Attorney (20293) ... 45,149 (re. \$45,149)

11 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574)

12 Caribbean Women's Health Association (20296)

13 22,574 (re. \$22,574)

14 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872)

15 Chemung County Neighborhood Legal Services (20298)

16 40,634 (re. \$40,634)

17 City Bar Fund (20299) ... 22,574 (re. \$22,574)

18 Day One New York (20300) ... 34,313 (re. \$34,313)

19 Empire Justice Center (20301) ... 174,725 (re. \$174,725)

20 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634)

21 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574)

22 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313)

23 Harlem Legal Services (20305) ... 112,872 (re. \$112,872)

24 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119)

25 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723)

26 Legal Aid Society of Northeastern New York (20308)

27 49,663 (re. \$49,663)

28 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001)

29 Legal Aid Society of Rockland County (20309)

30 22,574 (re. \$22,574)

31 Legal Information for Families Today (LIFT) (20310)

32 40,634 (re. \$40,634)

33 Legal Project of the Cap. Dist. Women's Bar (20311)

34 85,782 (re. \$85,782)

35 Legal Services for New York City (LSNY) (20312)

36 121,901 (re. \$121,901)

37 Legal Services for New York City (LSNY) - Brooklyn Conflicts Office

38 (39742) ... 83,277 (re. \$83,277)

39 Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545)

40 Legal Services of the Hudson Valley (20314)

41 151,667 (re. \$151,667)

42 MFY Legal Services (20317) ... 45,149 (re. \$45,149)

43 Monroe County Legal Assistance Center (20318)

44 36,119 (re. \$36,119)

45 Nassau/Suffolk Law Services Committee, Inc. (20319)

46 49,663 (re. \$49,663)

47 New York City Legal Aid (20321) ... 45,149 (re. \$45,149)

48 New York City Legal Aid (20322) ... 270,892 (re. \$270,892)

49 New York County District Attorney- Identity Theft Prosecution (20323)

50 ... 37,925 (re. \$37,925)

51 Northern Manhattan Improvement Corp (20324)

52 92,001 (re. \$92,001)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Goddard Riverside Community Center (20373)	
2	131,267	(re. \$131,267)
3	Osborne Association El Rio Program (20325) ... 37,022 ..	(re. \$28,000)
4	Rural Law Center of New York (20326) ... 22,574	(re. \$22,574)
5	Sanctuary for Families (20327) ... 225,743	(re. \$225,743)
6	Southern Tier Legal Services (20328) ... 63,208	(re. \$63,208)
7	Vera Institute of Justice (20329) ... 138,208	(re. \$138,208)
8	Volunteers of Legal Service (VOLS) (20330) ... 40,634 ..	(re. \$40,634)
9	Western New York Law Center (20331) ... 60,634	(re. \$60,634)
10	Worker's Justice Law Center of New York, Inc. (20332)	
11	36,118	(re. \$36,118)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of the district attorney and indigent legal
14 services attorney loan forgiveness program pursuant to section 679-e
15 of the education law. These funds may be suballocated to the higher
16 education services corporation ... 2,430,000

17 For payment to counties other than the city of New York for costs
18 associated with the provision of legal assistance and representation
19 to indigent parolees, thirty-one percent of this amount may be used
20 for costs associated with the provision of legal assistance and
21 representation to indigent parolees in Wyoming county, not less than
22 six percent of the remaining amount may be used for legal assistance
23 and representation to indigent parolees related to the Willard drug
24 and alcohol treatment program ... 600,000

25 For services and expenses of civil or criminal domestic violence
26 services. Notwithstanding any provision of law this appropriation
27 shall be allocated only pursuant to a plan setting forth an itemized
28 list of grantees with the amount to be received by each, or the
29 methodology for allocating such appropriation. Such plan shall be
30 subject to the approval of the temporary president of the senate and
31 the director of the budget and thereafter shall be included in a
32 resolution calling for the expenditure of such monies, which resolu-
33 tion must be approved by a majority vote of all members elected to
34 the senate upon a roll call vote ... 950,000

35 For services, expenses or reimbursement of expenses incurred by local
36 government agencies and/or not-for-profit providers or their employ-
37 ees providing civil or criminal legal services in accordance with
38 the following schedule:

39	Albany County District Attorney ... 45,149	(re. \$45,149)
40	Brooklyn Bar Association ... 22,574	(re. \$12,000)
41	Caribbean Women's Health Association ... 22,574	(re. \$11,000)
42	City Bar Fund ... 22,574	(re. \$12,000)
43	Day One New York ... 34,313	(re. \$11,000)
44	Family and Children's Association ... 40,634	(re. \$10,000)
45	Frank H. Hiscock Legal Aid Society ... 22,574	(re. \$7,000)
46	Greenhope Service for Women ... 34,313	(re. \$24,000)
47	Harlem Legal Services ... 112,872	(re. \$5,000)
48	Legal Aid Society of Rochester ... 92,001	(re. \$1,000)
49	Legal Aid Society of Rockland County ... 22,574	(re. \$22,574)
50	Legal Project of the Cap. Dist. Women's Bar	
51	85,782	(re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 Legal Services of the Hudson Valley ... 76,667 (re. \$27,000)
- 2 Monroe County Legal Assistance Center ... 36,119 (re. \$19,000)
- 3 Nassau/Suffolk Law Services Committee, Inc. ... 49,663 .. (re. 29,000)
- 4 New York City Legal Aid ... 45,149 (re. \$31,000)
- 5 New York County District Attorney - Identity Theft Prosecution
6 37,925 (re. \$18,000)
- 7 Westside SRO Law Project ... 81,267 (re. \$81,267)
- 8 Southern Tier Legal Services ... 63,208 (re. \$30,000)
- 9 Volunteers of Legal Service (VOLS) ... 40,634 (re. \$31,000)
- 10 Western New York Law Center ... 40,634 (re. \$30,000)
- 11 Worker's Rights Law Center of New York, Inc.
12 36,119 (re. \$9,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2014, is
14 hereby amended and reappropriated to read:

- 15 Legal Aid [Socieyu] Society of Mid New York
16 67,723 (re. \$34,000)
- 17 Legal Aid [Socirty] Society of Northeastern New York
18 49,663 (re. \$19,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of civil or criminal domestic violence
21 services. Notwithstanding any provision of law this appropriation
22 shall be allocated only pursuant to a plan setting forth an itemized
23 list of grantees with the amount to be received by each, or the
24 methodology for allocating such appropriation. Such plan shall be
25 subject to the approval of the temporary president of the senate and
26 the director of the budget and thereafter shall be included in a
27 resolution calling for the expenditure of such monies, which resol-
28 ution must be approved by a majority vote of all members elected to
29 the senate upon a roll call vote ... 650,000 (re. \$17,000)

30 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
31 section 1, of the laws of 2014:

32 For services, expenses or reimbursement of expenses incurred by local
33 government agencies and/or not-for-profit providers or their employ-
34 ees providing civil or criminal legal services in accordance with
35 the following schedule:

- 36 Day One New York ... 33,567 (re. \$1,000)
- 37 Greenhope Services for Women ... 33,567 (re. \$3,000)
- 38 New York City Legal Aid ... 44,167 (re. \$8,000)
- 39 Westside SRO Law Project ... 79,500 (re. \$79,500)
- 40 Worker's Rights Law Center of New York, Inc.
41 35,333 (re. \$3,000)

42 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
43 section 1, of the laws of 2014:

44 For services and expenses of civil or criminal domestic violence
45 services. Notwithstanding any provision of law this appropriation
46 shall be allocated only pursuant to a plan setting forth an itemized
47 list of grantees with the amount to be received by each, or the
48 methodology for allocating such appropriation. Such plan shall be

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 subject to the approval of the temporary president of the senate and
2 the director of the budget and thereafter shall be included in a
3 resolution calling for the expenditure of such monies, which resol-
4 ution must be approved by a majority vote of all members elected to
5 the senate upon a roll call vote ... 650,000 (re. \$34,000)

6 By chapter 53, section 1, of the laws of 2011:
7 For services, expenses or reimbursement of expenses incurred by local
8 government agencies and/or not-for-profit providers or their employ-
9 ees providing civil or criminal legal services in accordance with
10 the following schedule:
11 Greenhope Services for Women ... 36,556 (re. \$3,000)

12 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
13 section 1, of the laws of 2012:
14 For services and expenses of civil or criminal domestic violence legal
15 services in accordance with the following schedule:
16 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
17 SOS Shelter ... 20,000 (re. \$6,000)

18 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
19 section 1, of the laws of 2012:
20 For services and expenses of:
21 For services, expenses or reimbursement of expenses incurred by local
22 government agencies and/or not-for-profit providers or their employ-
23 ees providing civil or criminal legal services in accordance with
24 the following schedule:
25 New York Legal Assistance Group - Brooklyn Conflicts Office
26 122,850 (re. \$122,850)
27 Legal Services of the Hudson Valley ... 49,500 (re. \$2,000)
28 CASA of Westchester Mental Health ... 1,658 (re. \$1,600)
29 Chautauqua County Legal services ... 7,212 (re. \$7,200)
30 Medicare Rights Center ... 3,103 (re. \$3,000)
31 Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)

32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
33 section 1, of the laws of 2010:
34 Notwithstanding any law to the contrary, for payment of grants for the
35 provision of civil legal services. These funds shall not be avail-
36 able until a plan for their administration has been approved by the
37 director of the budget, which plan provides for the distribution of
38 these funds through existing contracts or through a competitive
39 process. Amounts appropriated herein may be transferred in full to
40 any other state department or agency ... 432,000 (re. \$59,000)

41 By chapter 50, section 1, of the laws of 2008:
42 For recruitment and retention of district attorneys in counties
43 located outside a city of a population of 1,000,000 or more persons
44 to be distributed in accordance with a formula based upon the popu-
45 lation of each county receiving a grant of a portion of such funds,
46 provided that no county shall receive an award of less than \$4,000
47 ... 1,500,000 (re. \$550,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2008:

3 For prosecutorial services of counties, pursuant to chapter 56 of the
4 laws of 2007 ... 2,500,000 (re. \$50,000)
5 For services and expenses related to the district attorney loan
6 forgiveness program and the recruitment and retention of district
7 attorneys, pursuant to the following sub-schedule:

8 sub-schedule

9 For recruitment and retention of district attorneys in counties
10 located outside a city of a population of 1,000,000 or more persons
11 to be distributed in accordance with a formula based upon the popu-
12 lation of each county receiving a grant of a portion of such funds,
13 provided that no county shall receive an award of less than \$4,000
14 ... 1,500,000 (re. \$55,000)

15 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
16 section 1, of the laws of 2007:

17 For services, expenses or reimbursement of expenses incurred by local
18 government agencies and/or not-for-profit providers or their employ-
19 ees providing civil or criminal legal services; provided, however,
20 no funds shall be allocated from this amount until a memorandum of
21 understanding is agreed to by the governor and the majority leader
22 of the senate ... 3,000,000 (re. \$3,000,000)
23 For services, expenses or reimbursement of expenses incurred by local
24 government agencies and/or not-for-profit providers or their employ-
25 ees providing civil or criminal legal services according to the
26 following:
27 Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)

28 By chapter 50, section 1, of the laws of 2004:

29 Maintenance Undistributed
30 For services, expenses or reimbursement of expenses incurred by local
31 government agencies and/or not-for-profit providers or their employ-
32 ees providing civil or criminal legal services
33 6,000,000 (re. \$5,653,000)

34 Special Revenue Funds - Other
35 State Police Motor Vehicle Law Enforcement and Motor
36 Vehicle Theft and Insurance Fraud Prevention Fund
37 Motor Vehicle Theft and Insurance Fraud Account - 22801

38 By chapter 53, section 1, of the laws of 2015:

39 For services and expenses associated with local anti-auto theft
40 programs, in accordance with section 89-d of the state finance law,
41 distributed through a competitive process (20235)
42 3,749,000 (re. \$3,749,000)

43 By chapter 53, section 1, of the laws of 2014:

44 For services and expenses associated with local anti-auto theft
45 programs, in accordance with section 89-d of the state finance law,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 distributed through a competitive process

2 3,749,000 (re. \$2,325,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For services and expenses associated with local anti-auto theft

5 programs, in accordance with section 89-d of the state finance law,

6 distributed through a competitive process

7 3,749,000 (re. \$290,000)

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses associated with local anti-auto theft

10 programs, in accordance with section 89-d of the state finance law,

11 distributed through a competitive process

12 3,749,000 (re. \$115,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	42,615,000	212,965,000
4 Special Revenue funds - Federal	8,000,000	8,536,000
5 Special Revenue funds - Other	0	1,812,000
6	-----	-----
7 All Funds	50,615,000	223,313,000
8	=====	=====

9 SCHEDULE

10 HIGH TECHNOLOGY PROGRAM 36,595,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses related to the
 15 operation of the centers of excellence
 16 pursuant to a plan approved by the direc-
 17 tor of the budget. All or portions of the
 18 funds appropriated hereby may be suballo-
 19 cated or transferred to any department,
 20 agency, or public authority (21427) 8,723,330

21 Project Schedule

PROJECT	AMOUNT
22	-----
23	-----
24 For services and expenses	
25 related to the operation of	
26 the Buffalo center of excel-	
27 lence in bioinformatics and	
28 life sciences	872,333
29 For services and expenses	
30 related to the operation of	
31 the Greater Rochester center	
32 of excellence in photonics	
33 and microsystems	872,333
34 For services and expenses	
35 related to the operation of	
36 the Syracuse center of	
37 excellence in environmental	
38 and energy systems	872,333
39 For services and expenses	
40 related to the operation of	
41 the Albany center of excel-	
42 lence in nanoelectronics	872,333
43 For services and expenses	
44 related to the operation of	
45 the Stony Brook center of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 excellence in wireless and
2 information technology 872,333
3 For services and expenses
4 related to the operation of
5 the Binghamton center of
6 excellence in small scale
7 systems integration and
8 packaging 872,333
9 For services and expenses
10 related to the operation of
11 the Stony Brook center of
12 excellence in advanced ener-
13 gy research 872,333
14 For services and expenses
15 related to the operation of
16 the Buffalo center of excel-
17 lence in materials informat-
18 ics 872,333
19 For services and expenses
20 related to the operation of
21 the Rochester center of
22 excellence in sustainable
23 manufacturing 872,333
24 For services and expenses
25 related to the operation of
26 the Rochester center of
27 excellence in data science 872,333
28 -----
29 Total 8,723,330
30 =====

31 For additional services and expenses related
32 to the operation of the centers of excel-
33 lence pursuant to a plan approved by the
34 director of the budget 1,276,670

Project Schedule

PROJECT	AMOUNT
-----	-----
38 For services and expenses 39 related to the operation of 40 the Buffalo center of excel- 41 lence in bioinformatics and 42 life sciences 127,667	127,667
43 For services and expenses 44 related to the operation of 45 the Greater Rochester center 46 of excellence in photonics 47 and microsystems 127,667	127,667
48 For services and expenses 49 related to the operation of 50 the Syracuse center of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 excellence in environmental
2 and energy systems 127,667
3 For services and expenses
4 related to the operation of
5 the Albany center of excel-
6 lence in nanoelectronics 127,667
7 For services and expenses
8 related to the operation of
9 the Stony Brook center of
10 excellence in wireless and
11 information technology 127,667
12 For services and expenses
13 related to the operation of
14 the Binghamton center of
15 excellence in small scale
16 systems integration and
17 packaging 127,667
18 For services and expenses
19 related to the operation of
20 the Stony Brook center of
21 excellence in advanced ener-
22 gy research 127,667
23 For services and expenses
24 related to the operation of
25 the Buffalo center of excel-
26 lence in materials informat-
27 ics 127,667
28 For services and expenses
29 related to the operation of
30 the Rochester center of
31 excellence in sustainable
32 manufacturing 127,667
33 For services and expenses
34 related to the operation of
35 the Rochester center of
36 excellence in data science 127,667
37 -----
38 Total 1,276,670
39 =====

40 For services and expenses related to the
41 operation of the Albany center of excel-
42 lence in atmospheric and environmental
43 prediction and innovation 250,000
44 For services and expenses related to the
45 following: centers for advanced technolo-
46 gy, for matching grants to designated
47 centers for advanced technology, pursuant
48 to subdivision 3 of section 3102-b of the
49 public authorities law. Notwithstanding
50 any provision of law to the contrary,
51 funds may also be used for initiatives

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 related to the operation and development
2 of the centers of excellence or other high
3 technology centers. No funds shall be
4 expended from this appropriation until the
5 director of the budget has approved a
6 spending plan (21426) 13,818,000
7 Technology development organization matching
8 grants, to be awarded on a competitive
9 basis in accordance with the provisions of
10 section 3102-d of the public authorities
11 law. Notwithstanding any inconsistent
12 provision of law, the director of the
13 budget may suballocate up to the full
14 amount of this appropriation to any
15 department, agency or authority. No funds
16 shall be expended from this appropriation
17 until the director of the budget has
18 approved a spending plan (21441) 1,382,000
19 For additional services and expenses of the
20 technology development organization match-
21 ing grants program, to be awarded on a
22 competitive basis in accordance with the
23 provisions of section 3102-d of the public
24 authorities law 1,218,000
25 Industrial technology extension service.
26 Notwithstanding any inconsistent provision
27 of law, the director of the budget may
28 suballocate up to the full amount of this
29 appropriation to any department, agency or
30 authority. No funds shall be expended from
31 this appropriation until the director of
32 the budget has approved a spending plan
33 (21435) 921,000
34 For services and expenses related to the
35 operation of the SUNY Polytechnic Insti-
36 tute Colleges of Nanoscale Science and
37 Engineering focus center and Rensselaer
38 Polytechnic Institute focus center. No
39 funds shall be expended from this appro-
40 priation until the director of the budget
41 has approved a spending plan (21434) 3,006,000
42 High technology matching grants program,
43 including the security through advanced
44 research and technology (START) initiative
45 to leverage resources from federal or
46 private sources including but not limited
47 to the national science foundation, busi-
48 nesses, industry consortiums, foundations,
49 and other organizations for efforts asso-
50 ciated with high technology economic
51 development, including the payment of
52 liabilities incurred prior to April 1,

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 2016. All or portions of the funds appro-
2 priated hereby may be suballocated or
3 transferred to any department, agency, or
4 public authority. No funds shall be
5 expended from this appropriation until the
6 director of the budget has approved a
7 spending plan (21438) 6,000,000
8 -----

9 MARKETING AND ADVERTISING PROGRAM 4,207,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For a local tourism promotion matching
14 grants program pursuant to article 5-A of
15 the economic development law (21417) 3,815,000
16 For operation of a gateway information
17 center at Beekmantown, New York (21421) 196,000
18 For operation of a gateway information
19 center at Binghamton, New York (21422) 196,000
20 -----

21 RESEARCH DEVELOPMENT PROGRAM 343,000
22 -----

23 General Fund
24 Local Assistance Account - 10000

25 For the science and technology law center
26 program (81027) 343,000
27 -----

28 TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
29 -----

30 General Fund
31 Local Assistance Account - 10000

32 For services and expenses of state matching
33 funds for the federal manufacturing exten-
34 sion partnership program.
35 Notwithstanding any inconsistent provision
36 of law, the director of the budget may
37 suballocate up to the full amount of this
38 appropriation to any department, agency or
39 authority. No funds shall be expended from
40 this appropriation until the director of
41 the budget has approved a spending plan
42 (81053) 1,470,000
43 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	Program account subtotal	1,470,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Manufacturing Extension Partnership Program Account - 25517	
6	Notwithstanding any inconsistent provision	
7	of law, the director of the budget may	
8	suballocate up to the full amount of this	
9	appropriation to any department, agency or	
10	authority (81052)	8,000,000
11		-----
12	Program account subtotal	8,000,000
13		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses related to the operation of the centers of
6 excellence pursuant to a plan approved by the director of the budg-
7 et. All or portions of the funds appropriated hereby may be suballo-
8 cated or transferred to any department, agency, or public authority
9 (21427) ... 8,723,330 (re. \$8,723,330)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	
13	For services and expenses	
14	related to the operation of	
15	the Buffalo center of excel-	
16	lence in bioinformatics and	
17	life sciences	872,333
18	For services and expenses	
19	related to the operation of	
20	the Greater Rochester center	
21	of excellence in photonics	
22	and microsystems	872,333
23	For services and expenses	
24	related to the operation of	
25	the Syracuse center of	
26	excellence in environmental	
27	and energy systems	872,333
28	For services and expenses	
29	related to the operation of	
30	the Albany center of excel-	
31	lence in nanoelectronics	872,333
32	For services and expenses	
33	related to the operation of	
34	the Stony Brook center of	
35	excellence in wireless and	
36	information technology	872,333
37	For services and expenses	
38	related to the operation of	
39	the Binghamton center of	
40	excellence in small scale	
41	systems integration and	
42	packaging	872,333
43	For services and expenses	
44	related to the operation of	
45	the Stony Brook center of	
46	excellence in advanced ener-	
47	gy research	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses
 2 related to the operation of
 3 the Buffalo center of excel-
 4 lence in materials informat-
 5 ics 872,333
 6 For services and expenses
 7 related to the operation of
 8 the Rochester center of
 9 excellence in sustainable
 10 manufacturing 872,333
 11 For services and expenses
 12 related to the operation of
 13 the Rochester center of
 14 excellence in data science 872,333
 15 -----
 16 Total 8,723,330
 17 =====

18 For additional services and expenses related to the operation of the
 19 centers of excellence pursuant to a plan approved by the director of
 20 the budget (21677) ... 1,276,670 (re. \$1,276,670)

21 Project Schedule

22 PROJECT	23 AMOUNT

24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel- 27 lence in bioinformatics and 28 life sciences	127,667
29 For services and expenses 30 related to the operation of 31 the Greater Rochester center 32 of excellence in photonics 33 and microsystems	127,667
34 For services and expenses 35 related to the operation of 36 the Syracuse center of 37 excellence in environmental 38 and energy systems	127,667
39 For services and expenses 40 related to the operation of 41 the Albany center of excel- 42 lence in nanoelectronics	127,667
43 For services and expenses 44 related to the operation of 45 the Stony Brook center of 46 excellence in wireless and 47 information technology	127,667
48 For services and expenses 49 related to the operation of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Binghamton center of
2 excellence in small scale
3 systems integration and
4 packaging 127,667
5 For services and expenses
6 related to the operation of
7 the Stony Brook center of
8 excellence in advanced ener-
9 gy research 127,667
10 For services and expenses
11 related to the operation of
12 the Buffalo center of excel-
13 lence in materials informat-
14 ics 127,667
15 For services and expenses
16 related to the operation of
17 the Rochester center of
18 excellence in sustainable
19 manufacturing 127,667
20 For services and expenses
21 related to the operation of
22 the Rochester center of
23 excellence in data science 127,667
24 -----
25 Total 1,276,670
26 =====

27 For services and expenses related to the following: centers for
28 advanced technology, for matching grants to designated centers for
29 advanced technology, pursuant to subdivision 3 of section 3102-b of
30 the public authorities law. Notwithstanding any provision of law to
31 the contrary, funds may also be used for initiatives related to the
32 operation and development of the centers of excellence or other high
33 technology centers. No funds shall be expended from this appropri-
34 ation until the director of the budget has approved a spending plan
35 (21426) ... 13,818,000 (re. \$13,818,000)
36 Technology development organization matching grants, to be awarded on
37 a competitive basis in accordance with the provisions of section
38 3102-d of the public authorities law. Notwithstanding any inconsis-
39 tent provision of law, the director of the budget may suballocate up
40 to the full amount of this appropriation to any department, agency
41 or authority. No funds shall be expended from this appropriation
42 until the director of the budget has approved a spending plan
43 (21441) ... 1,382,000 (re. \$1,357,000)
44 Industrial technology extension service. Notwithstanding any incon-
45 sistent provision of law, the director of the budget may suballocate
46 up to the full amount of this appropriation to any department, agen-
47 cy or authority. No funds shall be expended from this appropriation
48 until the director of the budget has approved a spending plan
49 (21435) ... 921,000 (re. \$838,000)
50 For services and expenses related to the operation of the SUNY Poly-
51 technic Institute Colleges of Nanoscale Science and Engineering

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 focus center and Rensselaer Polytechnic Institute focus center. No
 2 funds shall be expended from this appropriation until the director
 3 of the budget has approved a spending plan (21434)
 4 3,006,000 (re. \$3,006,000)
 5 High technology matching grants program, including the security
 6 through advanced research and technology (START) initiative to
 7 leverage resources from federal or private sources including but not
 8 limited to the national science foundation, businesses, industry
 9 consortiums, foundations, and other organizations for efforts asso-
 10 ciated with high technology economic development, including the
 11 payment of liabilities incurred prior to April 1, 2015. All or
 12 portions of the funds appropriated hereby may be suballocated or
 13 transferred to any department, agency, or public authority. No funds
 14 shall be expended from this appropriation until the director of the
 15 budget has approved a spending plan (21438)
 16 4,606,000 (re. \$4,606,000)
 17 For services and expenses, loans, and grants, related to the operation
 18 of New York state innovation hot spots and New York state incuba-
 19 tors. All or portions of the funds appropriated hereby may be subal-
 20 located or transferred to any department, agency, or public authori-
 21 ty (21685) ... 5,000,000 (re. \$5,000,000)
 22 For additional services and expenses of the centers for advanced tech-
 23 nology (21678) ... 500,000 (re. \$500,000)
 24 For additional services and expenses, loans and grants for New York
 25 state incubators (21679) ... 1,000,000 (re. \$1,000,000)
 26 For services and expenses related to the operation of the Albany
 27 center of excellence in atmospheric and environmental prediction and
 28 innovation (21681) ... 250,000 (re. \$250,000)
 29 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 30 Research Center. The amount provided herein shall be made available
 31 upon receipt of federal matching funds for this purpose (21437)
 32 600,000 (re. \$600,000)

33 By chapter 53, section 1, of the laws of 2014:
 34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 8,723,330 (re. \$8,262,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 For services and expenses	
43 related to the operation of	
44 the Buffalo center of excel-	
45 lence in bioinformatics and	
46 life sciences	872,333
47 For services and expenses	
48 related to the operation of	
49 the Greater Rochester center	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	872,333
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	872,333
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	872,333
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	872,333
42		-----
43	Total	8,723,330
44		=====

45 For services and expenses related to the following: centers for
46 advanced technology, for matching grants to designated centers for
47 advanced technology, pursuant to subdivision 3 of section 3102-b of
48 the public authorities law. Notwithstanding any provision of law to
49 the contrary, funds may also be used for initiatives related to the
50 operation and development of the centers of excellence or other high
51 technology centers. No funds shall be expended from this appropri-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ation until the director of the budget has approved a spending plan
2 ... 13,818,000 (re. \$9,426,000)
3 Technology development organization matching grants, to be awarded on
4 a competitive basis in accordance with the provisions of section
5 3102-d of the public authorities law. Notwithstanding any inconsis-
6 tent provision of law, the director of the budget may suballocate up
7 to the full amount of this appropriation to any department, agency
8 or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan ...
10 1,382,000 (re. \$172,000)
11 Industrial technology extension service. Notwithstanding any incon-
12 sistent provision of law, the director of the budget may suballocate
13 up to the full amount of this appropriation to any department, agen-
14 cy or authority. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 921,000 (re. \$91,000)
17 High technology matching grants program, including the security
18 through advanced research and technology (START) initiative to
19 leverage resources from federal or private sources including but not
20 limited to the national science foundation, businesses, industry
21 consortiums, foundations, and other organizations for efforts asso-
22 ciated with high technology economic development, including the
23 payment of liabilities incurred prior to April 1, 2014. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a spending plan
26 4,606,000 (re. \$4,606,000)
27 For services and expenses, loans, and grants, related to the operation
28 of New York state innovation hot spots and New York state incuba-
29 tors. All or portions of the funds appropriated hereby may be subal-
30 located or transferred to any department, agency, or public authori-
31 ty ... 3,750,000 (re. \$3,750,000)
32 For three digital gaming hubs to be designated pursuant to proposals
33 submitted to the department from higher education institutions
34 offering degree programs in game design or game programming
35 500,000 (re. \$500,000)
36 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
37 Research Center. The amount provided herein shall be made available
38 upon receipt of federal matching funds for this purpose
39 600,000 (re. \$600,000)

40 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
41 section 1, of the laws of 2015:
42 For services and expenses related to the operation of the SUNY Poly-
43 technic Institute Colleges of Nanoscale Science and Engineering
44 focus center and Rensselaer Polytechnic Institute focus center. No
45 funds shall be expended from this appropriation until the director
46 of the budget has approved a spending plan
47 3,006,000 (re. \$3,006,000)
48 For services and expenses related to the institute for semiconductor
49 research corporation (SRC) center for advanced interconnect systems
50 technologies (CAIST), including the payment of liabilities incurred
51 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of Nanoscale Science and Engineering (CNSE), with its autonomous
 2 operating status as recognized and approved by the SUNY Board of
 3 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 4 For services and expenses related to the Institute for Nanoelectronics
 5 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 6 Colleges of Nanoscale Science and Engineering (CNSE), with its
 7 autonomous operating status as recognized and approved by the SUNY
 8 Board of Trustees in resolution number 2008-165
 9 775,000 (re. \$775,000)

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses related to the operation of the centers of
 12 excellence pursuant to a plan approved by the director of the budg-
 13 et. All or portions of the funds appropriated hereby may be suballo-
 14 cated or transferred to any department, agency, or public authority
 15 ... 5,234,000 (re. \$5,234,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1		-----	
2	Total	5,234,000	
3		=====	
4	For services and expenses related to the operation of the Stony Brook		
5	center of excellence in advanced energy research		
6	500,000	(re. \$500,000)	
7	For services and expenses related to the operation of the Buffalo		
8	center of excellence in materials informatics		
9	500,000	(re. \$500,000)	
10	For services and expenses related to the operation of the Rochester		
11	center of excellence in sustainable manufacturing		
12	500,000	(re. \$500,000)	
13	For services and expenses related to the SUNY Fredonia Technology		
14	Incubator ... 100,000	(re. \$100,000)	
15	For services and expenses related to the following: centers for		
16	advanced technology, for matching grants to designated centers for		
17	advanced technology, pursuant to subdivision 3 of section 3102-b of		
18	the public authorities law. Notwithstanding any provision of law to		
19	the contrary, funds may also be used for initiatives related to the		
20	operation and development of the centers of excellence or other high		
21	technology centers. No funds shall be expended from this appropri-		
22	ation until the director of the budget has approved a spending plan		
23	... 13,818,000	(re. \$7,229,000)	
24	Technology development organization matching grants, to be awarded on		
25	a competitive basis in accordance with the provisions of section		
26	3102-d of the public authorities law. Notwithstanding any inconsis-		
27	tent provision of law, the director of the budget may suballocate up		
28	to the full amount of this appropriation to any department, agency		
29	or authority. No funds shall be expended from this appropriation		
30	until the director of the budget has approved a spending plan		
31	1,382,000	(re. \$10,000)	
32	Industrial technology extension service. Notwithstanding any incon-		
33	sistent provision of law, the director of the budget may suballocate		
34	up to the full amount of this appropriation to any department, agen-		
35	cy or authority. No funds shall be expended from this appropriation		
36	until the director of the budget has approved a spending plan		
37	921,000	(re. \$2,000)	
38	Focus center - New York. No funds shall be expended from this appro-		
39	priation until the director of the budget has approved a spending		
40	plan ... 3,006,000	(re. \$3,006,000)	
41	High technology matching grants program, including the security		
42	through advanced research and technology (START) initiative to		
43	leverage resources from federal or private sources including but not		
44	limited to the national science foundation, businesses, industry		
45	consortiums, foundations, and other organizations for efforts asso-		
46	ciated with high technology economic development, including the		
47	payment of liabilities incurred prior to April 1, 2013. No funds		
48	shall be expended from this appropriation until the director of the		
49	budget has approved a spending plan		
50	4,606,000	(re. \$4,606,000)	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university/NSF materials research science and engineering
 2 center. No funds shall be expended from this appropriation until the
 3 director of the budget has approved a spending plan
 4 392,000 (re. \$392,000)
 5 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 6 Research Center. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 500,000 (re. \$500,000)
 9 For services and expenses, loans, and grants, related to the operation
 10 of New York state innovation hot spots and New York state incuba-
 11 tors. All or portions of the funds appropriated hereby may be subal-
 12 located or transferred to any department, agency, or public authori-
 13 ty ... 1,250,000 (re. \$1,250,000)

14 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 15 section 1, of the laws of 2015:
 16 For services and expenses related to the institute for semiconductor
 17 research corporation (SRC) center for advanced interconnect systems
 18 technologies (CAIST), including the payment of liabilities incurred
 19 prior to April 1, 2013, at The SUNY Polytechnic Institute Colleges
 20 of Nanoscale Science and Engineering (CNSE), with its autonomous
 21 operating status as recognized and approved by the SUNY Board of
 22 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 23 For services and expenses related to the Institute for Nanoelectronics
 24 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 25 Colleges of Nanoscale Science and Engineering (CNSE), with its
 26 autonomous operating status as recognized and approved by the SUNY
 27 Board of Trustees in resolution number 2008-165
 28 775,000 (re. \$775,000)

29 By chapter 53, section 1, of the laws of 2012:
 30 For services and expenses related to the operation of the centers of
 31 excellence pursuant to a plan approved by the director of the budg-
 32 et. All or portions of the funds appropriated hereby may be suballo-
 33 cated or transferred to any department, agency, or public authority
 34 ... 5,234,000 (re. \$5,234,000)

35 Project Schedule

36 PROJECT	37 AMOUNT
38 For services and expenses	
39 related to the operation of	
40 the Buffalo centers of	
41 excellence in bioinformatics	
42 and life sciences and mate-	
43 rials informatics	872,333
44 For services and expenses	
45 related to the operation of	
46 the Greater Rochester center	
47 of excellence in photonics	
48 and microsystems	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses
2 related to the operation of
3 the Syracuse center of
4 excellence in environmental
5 and energy systems 872,333
6 For services and expenses
7 related to the operation of
8 the Albany center of excel-
9 lence in nanoelectronics 872,333
10 For services and expenses
11 related to the operation of
12 the Stony Brook centers of
13 excellence in wireless and
14 information technology and
15 advanced energy research 872,333
16 For services and expenses
17 related to the operation of
18 the Binghamton Center of
19 Excellence in small scale
20 systems integration and
21 packaging 872,333
22 -----
23 Total 5,234,000
24 =====

25 For services and expenses related to the operation of the Stony Brook
26 center of excellence in advanced energy research
27 500,000 (re. \$500,000)
28 For services and expenses related to the following: centers for
29 advanced technology, for matching grants to designated centers for
30 advanced technology, pursuant to subdivision 3 of section 3102-b of
31 the public authorities law. Notwithstanding any provision of law to
32 the contrary, funds may also be used for initiatives related to the
33 operation and development of the centers of excellence or other high
34 technology centers. No funds shall be expended from this appropri-
35 ation until the director of the budget has approved a spending plan
36 ... 13,818,000 (re. \$2,482,000)
37 Technology development organization matching grants, to be awarded on
38 a competitive basis in accordance with the provisions of section
39 3102-d of the public authorities law. Notwithstanding any inconsis-
40 tent provision of law, the director of the budget may suballocate up
41 to the full amount of this appropriation to any department, agency
42 or authority. No funds shall be expended from this appropriation
43 until the director of the budget has approved a spending plan
44 1,382,000 (re. \$44,000)
45 Industrial technology extension service. Notwithstanding any incon-
46 sistent provision of law, the director of the budget may suballocate
47 up to the full amount of this appropriation to any department, agen-
48 cy or authority. No funds shall be expended from this appropriation
49 until the director of the budget has approved a spending plan
50 921,000 (re. \$16,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Focus center - New York. No funds shall be expended from this appro-
 2 priation until the director of the budget has approved a spending
 3 plan ... 3,006,000 (re. \$3,006,000)
 4 High technology matching grants program, including the security
 5 through advanced research and technology (START) initiative to
 6 leverage resources from federal or private sources including but not
 7 limited to the national science foundation, businesses, industry
 8 consortiums, foundations, and other organizations for efforts asso-
 9 ciated with high technology economic development, including the
 10 payment of liabilities incurred prior to April 1, 2012. No funds
 11 shall be expended from this appropriation until the director of the
 12 budget has approved a spending plan
 13 4,606,000 (re. \$4,606,000)
 14 Columbia university/NSF materials research science and engineering
 15 center. No funds shall be expended from this appropriation until the
 16 director of the budget has approved a spending plan
 17 245,000 (re. \$245,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 19 section 1, of the laws of 2015:

20 For services and expenses related to the institute for semiconductor
 21 research corporation (SRC) center for advanced interconnect systems
 22 technologies (CAIST), including the payment of liabilities incurred
 23 prior to April 1, 2012, at The SUNY Polytechnic Institute Colleges
 24 of Nanoscale Science and Engineering (CNSE), with its autonomous
 25 operating status as recognized and approved by the SUNY Board of
 26 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 27 For services and expenses related to the Institute for Nanoelectronics
 28 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 29 Colleges of Nanoscale Science and Engineering (CNSE), with its
 30 autonomous operating status as recognized and approved by the SUNY
 31 Board of Trustees in resolution number 2008-165
 32 775,000 (re. \$775,000)

33 By chapter 53, section 1, of the laws of 2011:

34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 5,233,998 (re. \$3,489,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 -----	
43 For services and expenses	
44 related to the operation of	
45 the Buffalo center of excel-	
46 lence in bioinformatics and	
47 life sciences	872,333
48 For services and expenses	
49 related to the operation of	
the Greater Rochester center	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton Center of	
20	Excellence in small scale	
21	systems integration and	
22	packaging	872,333
23		-----
24	Total	5,233,998
25		=====

26 For services and expenses related to the following: centers for
27 advanced technology, for matching grants to designated centers for
28 advanced technology, pursuant to subdivision 3 of section 3102-b of
29 the public authorities law. Notwithstanding any provision of law to
30 the contrary, funds may also be used for initiatives related to the
31 operation and development of the centers of excellence or other high
32 technology centers. No funds shall be expended from this appropri-
33 ation until the director of the budget has approved a spending plan
34 ... 13,818,000 (re. \$1,115,000)

35 Technology development organization matching grants, to be awarded on
36 a competitive basis in accordance with the provisions of section
37 3102-d of the public authorities law. Notwithstanding any inconsis-
38 tent provision of law, the director of the budget may suballocate up
39 to the full amount of this appropriation to any department, agency
40 or authority. No funds shall be expended from this appropriation
41 until the director of the budget has approved a spending plan
42 1,382,000 (re. \$2,000)

43 Industrial technology extension service. Notwithstanding any incon-
44 sistent provision of law, the director of the budget may suballocate
45 up to the full amount of this appropriation to any department, agen-
46 cy or authority. No funds shall be expended from this appropriation
47 until the director of the budget has approved a spending plan
48 921,000 (re. \$29,000)

49 Focus center - New York. No funds shall be expended from this appro-
50 priation until the director of the budget has approved a spending
51 plan ... 3,006,000 (re. \$1,773,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 High technology matching grants program, including the security
2 through advanced research and technology (START) initiative to
3 leverage resources from federal or private sources including but not
4 limited to the national science foundation, businesses, industry
5 consortiums, foundations, and other organizations for efforts asso-
6 ciated with high technology economic development, including the
7 payment of liabilities incurred prior to April 1, 2011. No funds
8 shall be expended from this appropriation until the director of the
9 budget has approved a spending plan
10 4,606,000 (re. \$4,606,000)
11 Cornell university/NSF nanobiotechnology. No funds shall be expended
12 from this appropriation until the director of the budget has
13 approved a spending plan ... 294,000 (re. \$294,000)
14 Cornell university/NSF nanoscale science and engineering center. No
15 funds shall be expended from this appropriation until the director
16 of the budget has approved a spending plan
17 490,000 (re. \$34,000)
18 Columbia university/NSF materials research science and engineering
19 center. No funds shall be expended from this appropriation until the
20 director of the budget has approved a spending plan
21 245,000 (re. \$245,000)
22 SUNY Albany semiconductor research corporation (SRC)center for
23 advanced interconnect systems technologies (CAIST), including the
24 payment of liabilities incurred prior to April 1, 2011. No funds
25 shall be expended from this appropriation until the director of the
26 budget has approved a spending plan ... 690,000 (re. \$271,000)
27 University at Albany Institute for Nanoelectronics Discovery and
28 Exploration (INDEX). No funds shall be expended from this appropri-
29 ation until the director of the budget has approved a spending plan
30 ... 750,000 (re. \$361,000)
31 Stony Brook University Semiconductor High-Energy Radiation project.
32 No funds shall be expended from this appropriation until the direc-
33 tor of the budget has approved a spending plan
34 250,000 (re. \$250,000)

35 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
36 53, section 1, of the laws of 2011:
37 Innovation economy matching grants program to be awarded on a compet-
38 itive basis to leverage resources from federal or private sources,
39 including but not limited to, the national science foundation, busi-
40 nesses, industry consortiums, foundations, and other organizations
41 for efforts associated with high technology research and economic
42 development, including the payment of liabilities incurred prior to
43 April 1, 2010. Notwithstanding any inconsistent provision of law,
44 the director of the budget may suballocate up to the full amount of
45 this appropriation to any department, agency or authority. No funds
46 shall be expended from this appropriation until the director of the
47 budget has approved a spending plan submitted by the foundation for
48 science, technology and innovation in such detail as the director of
49 the budget may require. Copies of the plan shall be provided to the
50 Senate Finance and Assembly Ways and Means
51 29,500,000 (re. \$14,690,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the operation of the centers of
 2 excellence pursuant to a plan approved by the director of the budg-
 3 et. All or portions of the funds appropriated hereby may be suballo-
 4 cated or transferred to any department, agency, or public authority
 5 ... 5,234,000 (re. \$1,745,000)

6 Project Schedule	
7 PROJECT	AMOUNT
8 .....	.....
9 For services and expenses	
10 related to the operation of	
11 the Buffalo center of excel-	
12 lence in bioinformatics and	
13 life sciences	872,333
14 For services and expenses	
15 related to the operation of	
16 the Greater Rochester center	
17 of excellence in photonics	
18 and microsystems	872,333
19 For services and expenses	
20 related to the operation of	
21 the Syracuse center of	
22 excellence in environmental	
23 and energy systems	872,333
24 For services and expenses	
25 related to the operation of	
26 the Albany center of excel-	
27 lence in nanoelectronics	872,333
28 For services and expenses	
29 related to the operation of	
30 the Stony Brook center of	
31 excellence in wireless and	
32 information technology	872,333
33 For services and expenses	
34 related to the operation of	
35 the Binghamton Center of	
36 Excellence in small scale	
37 systems integration and	
38 packaging	872,333
39 .....	.....
40 Total	5,234,000
41	=====

42 For services and expenses related to the following: centers for
 43 advanced technology, for matching grants to designated centers for
 44 advanced technology, pursuant to subdivision 3 of section 3102-b of
 45 the public authorities law. Notwithstanding any provision of law to
 46 the contrary, funds may also be used for initiatives related to the
 47 operation and development of the centers of excellence or other high
 48 technology centers. No funds shall be expended from this appropri-
 49 ation until the director of the budget has approved a spending plan
 50 submitted by the foundation for science, technology and innovation

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 in such detail as the director of the budget may require
2 13,818,000 (re. \$4,000)
3 Technology development organization matching grants, to be awarded on
4 a competitive basis in accordance with the provisions of section
5 3102-d of the public authorities law. Notwithstanding any inconsis-
6 ent provision of law, the director of the budget may suballocate up
7 to the full amount of this appropriation to any department, agency
8 or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the foundation for science, technology and innovation
11 in such detail as the director of the budget may require
12 1,382,000 (re. \$15,000)
13 Industrial technology extension service. Notwithstanding any incon-
14 sistent provision of law, the director of the budget may suballocate
15 up to the full amount of this appropriation to any department, agen-
16 cy or authority. No funds shall be expended from this appropriation
17 until the director of the budget has approved a spending plan
18 submitted by the foundation for science, technology and innovation
19 in such detail as the director of the budget may require
20 921,000 (re. \$5,000)
21 High technology matching grants program, including the security
22 through advanced research and technology (START) initiative to
23 leverage resources from federal or private sources including but not
24 limited to the national science foundation, businesses, industry
25 consortiums, foundations, and other organizations for efforts asso-
26 ciated with high technology economic development, including the
27 payment of liabilities incurred prior to April 1, 2010. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a spending plan submitted by the foundation for
30 science, technology and innovation in such detail as the director of
31 the budget may require ... 4,606,000 (re. \$4,606,000)
32 Cornell university/NSF nanobiotechnology. No funds shall be expended
33 from this appropriation until the director of the budget has
34 approved a spending plan submitted by the foundation for science,
35 technology and innovation in such detail as the director of the
36 budget may require ... 294,000 (re. \$294,000)
37 Columbia university/NSF materials research science and engineering
38 center. No funds shall be expended from this appropriation until the
39 director of the budget has approved a spending plan submitted by the
40 foundation for science, technology and innovation in such detail as
41 the director of the budget may require
42 245,000 (re. \$245,000)
43 SUNY Albany semiconductor research corporation (SRC)center for
44 advanced interconnect systems technologies (CAIST), including the
45 payment of liabilities incurred prior to April 1, 2010. No funds
46 shall be expended from this appropriation until the director of the
47 budget has approved a spending plan submitted by the foundation for
48 science, technology and innovation in such detail as the director of
49 the budget may require ... 690,000 (re. \$282,000)
50 University at Albany Institute for Nanoelectronics Discovery and
51 Exploration (INDEX). No funds shall be expended from this appropri-
52 ation until the director of the budget has approved a spending plan

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 submitted by the foundation for science, technology and innovation
 2 in such detail as the director of the budget may require
 3 750,000 (re. \$520,000)
 4 Stony Brook University Semiconductor High-Energy Radiation project.
 5 No funds shall be expended from this appropriation until the direc-
 6 tor of the budget has approved a spending plan submitted by the
 7 foundation for science, technology and innovation in such detail as
 8 the director of the budget may require ... 250,000 .. (re. \$250,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 10 section 1, of the laws of 2015:

11 Focus center - New York. No funds shall be expended from this appro-
 12 priation until the director of the budget has approved a spending
 13 plan submitted by the foundation for science, technology and inno-
 14 vation in such detail as the director of the budget may require
 15 3,006,000 (re. \$2,503,000)

16 Project Schedule	
17 PROJECT	AMOUNT
18 .....	.....
19 For services and expenses	
20 related to the operation of	
21 the SUNY Polytechnic Insti-	
22 tute Colleges of Nanoscale	
23 Science and Engineering	
24 Focus Center	2,503,000
25 For services and expenses	
26 related to the operation of	
27 the RPI Focus Center	503,000
28 .....	.....
29 Total	3,006,000
30	=====

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 32 53, section 1, of the laws of 2011:

33 Focus center - New York. No funds shall be expended from this appro-
 34 priation until the director of the budget has approved a spending
 35 plan submitted by the foundation for science, technology and inno-
 36 vation in such detail as the director of the budget may require
 37 4,606,000 (re. \$129,000)

38 High technology matching grants program, including the security
 39 through advanced research and technology (START) initiative to
 40 leverage resources from federal or private sources including but not
 41 limited to the national science foundation, businesses, industry
 42 consortiums, foundations, and other organizations for efforts asso-
 43 ciated with high technology economic development, including the
 44 payment of liabilities incurred prior to April 1, 2009. No funds
 45 shall be expended from this appropriation until the director of the
 46 budget has approved a spending plan submitted by the foundation for
 47 science, technology and innovation in such detail as the director of
 48 the budget may require ... 4,606,000 (re. \$3,459,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CUNY optical sensing and imaging center. No funds shall be expended
 2 from this appropriation until the director of the budget has
 3 approved a spending plan submitted by the foundation for science,
 4 technology and innovation in such detail as the director of the
 5 budget may require ... 69,000 (re. \$69,000)
 6 Stony Brook University Semiconductor High-Energy Radiation project.
 7 No funds shall be expended from this appropriation until the direc-
 8 tor of the budget has approved a spending plan submitted by the
 9 foundation for science, technology and innovation in such detail as
 10 the director of the budget may require ... 250,000 .. (re. \$250,000)

11 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 12 53, section 1, of the laws of 2011:

13 Syracuse university sensing, analyzing, interpreting and deciding
 14 center - SAID. No funds shall be expended from this appropriation
 15 until the director of the budget has approved a spending plan
 16 submitted by the foundation for science, technology and innovation
 17 in such detail as the director of the budget may require
 18 314,000 (re. \$314,000)

19 Focus center - New York. No funds shall be expended from this appro-
 20 priation until the director of the budget has approved a spending
 21 plan submitted by the foundation for science, technology and inno-
 22 vation in such detail as the director of the budget may require,
 23 provided, however, that the amount of this appropriation available
 24 for expenditure and disbursement on and after September 1, 2008
 25 shall be reduced by six percent of the amount that was undisbursed
 26 as of August 15, 2008 ... 4,900,000 (re. \$47,000)

27 High technology matching grants program, including the security
 28 through advanced research and technology (START) initiative to
 29 leverage resources from federal or private sources including but not
 30 limited to the national science foundation, businesses, industry
 31 consortiums, foundations, and other organizations for efforts asso-
 32 ciated with high technology economic development, including the
 33 payment of liabilities incurred prior to April 1, 2007. No funds
 34 shall be expended from this appropriation until the director of the
 35 budget has approved a spending plan submitted by the foundation for
 36 science, technology and innovation in such detail as the director of
 37 the budget may require, provided, however, that the amount of this
 38 appropriation available for expenditure and disbursement on and
 39 after September 1, 2008 shall be reduced by six percent of the
 40 amount that was undisbursed as of August 15, 2008
 41 4,900,000 (re. \$2,323,000)

42 For services and expenses related to the following: college applied
 43 research centers, for matching grants to designated college applied
 44 research centers, pursuant to section 209-t of article 10-B of the
 45 executive law. No funds shall be expended from this appropriation
 46 until the director of the budget has approved a spending plan
 47 submitted by the foundation for science, technology and innovation
 48 in such detail as the director of the budget may require
 49 932,000 (re. \$932,000)

50 For services and expenses of:
 51 Center for Remanufacturing ... 301,000 (re. \$2,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 New York Loves Bio ... 113,000 (re. \$113,000)

2 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
3 53, section 1, of the laws of 2011:

4 RPI/NSF nanoscale science and engineering center. No funds shall be
5 expended from this appropriation until the director of the budget
6 has approved a spending plan submitted by the foundation for
7 science, technology and innovation in such detail as the director of
8 the budget may require ... 500,000 (re. \$3,000)

9 For services and expenses of:

10 New York State Center for Engineering, Design and Industrial Inno-
11 vation ... 250,000 (re. \$2,000)

12 For services and expenses related to the following: college applied
13 research centers, for matching grants to designated college applied
14 research centers, pursuant to section 209-t of article 10-B of the
15 executive law. No funds shall be expended from this appropriation
16 until the director of the budget has approved a spending plan
17 submitted by the foundation for science, technology and innovation
18 in such detail as the director of the budget may require
19 960,000 (re. \$616,000)

20 MARKETING AND ADVERTISING PROGRAM

21 General Fund

22 Local Assistance Account - 10000

23 By chapter 53, section 1, of the laws of 2015:

24 For a local tourism promotion matching grants program pursuant to
25 article 5-A of the economic development law (21417)
26 3,815,000 (re. \$3,815,000)

27 For operation of a gateway information center at Beekmantown, New York
28 (21421) ... 196,000 (re. \$196,000)

29 For operation of a gateway information center at Binghamton, New York
30 (21422) ... 196,000 (re. \$150,000)

31 For services and expenses, loans, and grants, related to the market
32 New York program, including but not limited to, marketing and adver-
33 tising to promote regional attractions in the state of New York. All
34 or portions of the funds appropriated hereby may be suballocated or
35 transferred to any department, agency, or public authority (21680)
36 ... 5,000,000 (re. \$5,000,000)

37 For additional local tourism promotion matching grants program pursu-
38 ant to article 5-A of the economic development law (21282)
39 500,000 (re. \$500,000)

40 For services and expenses of the Finger Lakes Tourism Alliance (21404)
41 ... 100,000 (re. \$100,000)

42 For services and expenses of the Queens Economic Development Corpo-
43 ration (21403) ... 100,000 (re. \$100,000)

44 For services and expenses of the Michigan Street African American
45 Heritage Corridor Commission (21683) ... 75,000 (re. \$75,000)

46 For services and expenses of the Long Island Farm Bureau for tourism
47 promotion (21684) ... 50,000 (re. \$50,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Long Island Wine Council for tourism
2 promotion (21686) ... 50,000 (re. \$50,000)

3 By chapter 53, section 1, of the laws of 2014:
4 For a local tourism promotion matching grants program pursuant to
5 article 5-A of the economic development law
6 3,815,000 (re. \$3,815,000)
7 For operation of a gateway information center at Beekmantown, New York
8 ... 196,000 (re. \$3,000)
9 For services and expenses of the Finger Lakes Tourism Alliance
10 100,000 (re. \$35,000)
11 For services and expenses of the Catskill Association of Tourism
12 Services ... 100,000 (re. \$100,000)
13 For services and expenses of the Queens Tourism Council
14 100,000 (re. \$100,000)

15 By chapter 53, section 1, of the laws of 2013:
16 For a local tourism promotion matching grants program pursuant to
17 article 5-A of the economic development law
18 3,815,000 (re. \$2,090,000)
19 For operation of a gateway information center at Beekmantown, New York
20 ... 196,000 (re. \$4,000)
21 For services and expenses, loans, and grants, related to the market
22 New York program, including but not limited to, marketing and adver-
23 tising to promote regional attractions in the state of New York and
24 New York produced goods and products. All or portions of the funds
25 appropriated hereby may be suballocated or transferred to any
26 department, agency, or public authority
27 7,000,000 (re. \$641,000)

28 By chapter 53, section 1, of the laws of 2012:
29 For a local tourism promotion matching grants program pursuant to
30 article 5-A of the economic development law
31 3,985,000 (re. \$22,000)
32 For operation of a gateway information center at Beekmantown, New York
33 ... 196,000 (re. \$23,000)
34 For services and expenses of tourism marketing. Notwithstanding any
35 other provision of law, the director of the budget is hereby author-
36 ized to transfer up to \$3,000,000 of this appropriation to state
37 operations ... 3,000,000 (re. \$386,000)

38 By chapter 55, section 1, of the laws of 2010:
39 For a local tourism promotion matching grants program pursuant to
40 article 5-A of the economic development law
41 3,815,000 (re. \$45,000)

42 By chapter 55, section 1, of the laws of 2009:
43 For a local tourism promotion matching grants program pursuant to
44 article 5-A of the economic development law
45 4,171,000 (re. \$2,000)

46 RESEARCH DEVELOPMENT PROGRAM

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:
4 For the science and technology law center program (81027)
5 343,000 (re. \$343,000)

6 By chapter 53, section 1, of the laws of 2014:
7 For the science and technology law center program
8 343,000 (re. \$343,000)
9 For services and expenses of the faculty development program and the
10 incentive program ... 650,000 (re. \$650,000)

11 By chapter 53, section 1, of the laws of 2013:
12 For the science and technology law center program
13 343,000 (re. \$343,000)

14 By chapter 53, section 1, of the laws of 2012:
15 For the science and technology law center program
16 343,000 (re. \$343,000)

17 By chapter 53, section 1, of the laws of 2011:
18 For the science and technology law center program
19 343,000 (re. \$159,000)

20 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
21 53, section 1, of the laws of 2011:
22 Faculty development program ... 2,685,000 (re. \$2,685,000)
23 For expenses related to the incentive program
24 2,920,000 (re. \$2,920,000)

25 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
26 53, section 1, of the laws of 2011:
27 Incentive program in accordance with the following:
28 For expenses related to the incentive program
29 2,920,000 (re. \$2,920,000)
30 Faculty development program ... 2,685,000 (re. \$2,450,000)

31 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
32 53, section 1, of the laws of 2011:
33 Incentive program in accordance with the following:
34 Faculty development program, provided, however, that the amount of
35 this appropriation available for expenditure and disbursement on and
36 after September 1, 2008 shall be reduced by six percent of the
37 amount that was undisbursed as of August 15, 2008
38 4,000,000 (re. \$3,760,000)
39 For services and expenses of the James D. Watson investigator program,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 1,000,000 (re. \$429,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 2 53, section 1, of the laws of 2011:
 3 Incentive program in accordance with the following:
 4 For additional expenses related to the incentive program
 5 4,000,000 (re. \$1,955,000)
 6 Faculty development program, provided, however, that the amount of
 7 this appropriation available for expenditure and disbursement on and
 8 after September 1, 2008 shall be reduced by six percent of the
 9 amount that was undisbursed as of August 15, 2008
 10 4,000,000 (re. \$2,777,000)

11 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
 12 53, section 1, of the laws of 2011:
 13 Incentive program in accordance with the following:
 14 For additional expenses related to the incentive program
 15 4,000,000 (re. \$629,000)
 16 Faculty development program, provided, however, that the amount of
 17 this appropriation available for expenditure and disbursement on and
 18 after September 1, 2008 shall be reduced by six percent of the
 19 amount that was undisbursed as of August 15, 2008
 20 4,000,000 (re. \$684,000)

21 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 22 53, section 1, of the laws of 2011:
 23 Incentive program in accordance with the following:
 24 For additional expenses related to the incentive program
 25 4,650,000 (re. \$1,155,000)
 26 Centers for advanced technology development fund
 27 10,000,000 (re. \$7,433,000)

28 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
 29 53, section 1, of the laws of 2011:
 30 Incentive program in accordance with the following:
 31 For additional expenses related to the incentive program
 32 4,650,000 (re. \$15,000)
 33 Centers for advanced technology development fund
 34 10,000,000 (re. \$658,000)

35 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Small Business Credit Initiative Account - 22202

39 By chapter 103, section 3, of the laws of 2011:
 40 For programs and activities authorized pursuant to section sixteen-f
 41 of the new york state urban development corporation act, including
 42 any services and costs associated with administration of such
 43 programs and activities, subject to the limitations imposed by
 44 federal funding requirements. Notwithstanding any provision of law
 45 to the contrary, such moneys shall be paid by the department of
 46 economic development to the new york state urban development corpo-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ration from federal operating grant moneys deposited in the state
 2 treasury for the federal state small business credit initiative.
 3 Provided further that, notwithstanding any inconsistent provision of
 4 law, subject to the approval of the director of the budget, funds
 5 appropriated herein may be interchanged with any other item of
 6 appropriation to be funded from the small business credit initiative
 7 account ... 10,405,173 (re. \$214,000)
 8 For programs and activities authorized pursuant to section sixteen-u
 9 of the new york state urban development corporation act, including
 10 any services and costs associated with administration of such
 11 programs and activities, subject to the limitations imposed by
 12 federal funding requirements. Notwithstanding any provision of law
 13 to the contrary, such moneys shall be paid by the department of
 14 economic development to the new york state urban development corpo-
 15 ration from federal operating grant moneys deposited in the state
 16 treasury for the federal state small business credit initiative.
 17 Provided further that, notwithstanding any inconsistent provision of
 18 law, subject to the approval of the director of the budget, funds
 19 appropriated herein may be inter changed with any other item of
 20 appropriation to be funded from the small business credit initiative
 21 account ... 25,952,157 (re. \$863,000)

22 By chapter 103, section 3, of the laws of 2011, as amended by chapter
 23 53, section 1, of the laws of 2013:
 24 For programs and activities (i) authorized pursuant to section
 25 sixteen-k of the new york state urban development corporation act,
 26 including any services and costs associated with administration of
 27 such programs and activities, subject to the limitations imposed by
 28 federal funding requirements, or (ii) that provide small businesses
 29 loans, loan guarantees, grants, including interest subsidy grants,
 30 and equity investments to small businesses. Notwithstanding any
 31 provision of law to the contrary, such moneys shall be paid by the
 32 department of economic development to the new york state urban
 33 development corporation from federal operating grant moneys deposit-
 34 ed in the state treasury for the federal state small business credit
 35 initiative. Provided further that, notwithstanding any inconsistent
 36 provision of law, subject to the approval of the director of the
 37 budget, funds appropriated herein may be interchanged with any other
 38 item of appropriation to be funded from the small business credit
 39 initiative account ... 18,994,204 (re. \$735,000)

40 TRAINING AND BUSINESS ASSISTANCE PROGRAM

41 General Fund
 42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2015:
 44 For services and expenses of state matching funds for the federal
 45 manufacturing extension partnership program.
 46 Notwithstanding any inconsistent provision of law, the director of the
 47 budget may suballocate up to the full amount of this appropriation
 48 to any department, agency or authority. No funds shall be expended

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 from this appropriation until the director of the budget has
2 approved a spending plan (81053) ... 1,470,000 ... (re. \$1,470,000)

3 By chapter 53, section 1, of the laws of 2014:
4 For services and expenses of state matching funds for the federal
5 manufacturing extension partnership program.
6 Notwithstanding any inconsistent provision of law, the director of the
7 budget may suballocate up to the full amount of this appropriation
8 to any department, agency or authority. No funds shall be expended
9 from this appropriation until the director of the budget has
10 approved a spending plan ... 1,470,000 (re. \$293,000)

11 By chapter 53, section 1, of the laws of 2013:
12 For services and expenses of state matching funds for the federal
13 manufacturing extension partnership program.
14 Notwithstanding any inconsistent provision of law, the director of the
15 budget may suballocate up to the full amount of this appropriation
16 to any department, agency or authority. No funds shall be expended
17 from this appropriation until the director of the budget has
18 approved a spending plan ... 1,470,000 (re. \$13,000)

19 By chapter 53, section 1, of the laws of 2012:
20 For services and expenses of state matching funds for the federal
21 manufacturing extension partnership program.
22 Notwithstanding any inconsistent provision of law, the director of the
23 budget may suballocate up to the full amount of this appropriation
24 to any department, agency or authority. No funds shall be expended
25 from this appropriation until the director of the budget has
26 approved a spending plan ... 1,470,000 (re. \$8,000)

27 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
28 53, section 1, of the laws of 2011:
29 For services and expenses related to development of emerging technolo-
30 gy workforce training programs at community colleges
31 2,100,000 (re. \$240,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include Onondaga county community college, Monroe county community college, and Hudson valley community college.

46 Special Revenue Funds - Federal

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Federal Miscellaneous Operating Grants Fund
2 Manufacturing Extension Partnership Program Account - 25517

3 By chapter 53, section 1, of the laws of 2015:
4 Notwithstanding any inconsistent provision of law, the director of the
5 budget may suballocate up to the full amount of this appropriation
6 to any department, agency or authority (81052)
7 6,000,000 (re. \$6,000,000)

8 By chapter 53, section 1, of the laws of 2014:
9 Notwithstanding any inconsistent provision of law, the director of the
10 budget may suballocate up to the full amount of this appropriation
11 to any department, agency or authority
12 6,000,000 (re. \$1,589,000)

13 By chapter 53, section 1, of the laws of 2013:
14 Notwithstanding any inconsistent provision of law, the director of the
15 budget may suballocate up to the full amount of this appropriation
16 to any department, agency or authority
17 6,000,000.....(re. \$752,000)

18 By chapter 53, section 1, of the laws of 2012:
19 Notwithstanding any inconsistent provision of law, the director of the
20 budget may suballocate up to the full amount of this appropriation
21 to any department, agency or authority
22 6,000,000 (re. \$24,000)

23 By chapter 53, section 1, of the laws of 2011:
24 Notwithstanding any inconsistent provision of law, the director of the
25 budget may suballocate up to the full amount of this appropriation
26 to any department, agency or authority
27 9,100,000 (re. \$171,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund.....	23,329,286,850	2,547,555,000
5 Special Revenue Funds - Federal.....	4,436,632,000	7,944,459,000
6 Special Revenue Funds - Other.....	6,419,039,000	776,825,000
7	-----	-----
8 All Funds.....	34,184,957,850	11,268,839,000
9	=====	=====

SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 228,185,000
12 -----

13 General Fund
14 Local Assistance Account - 10000

15 For case services provided on or after Octo-
16 ber 1, 2014 to disabled individuals in
17 accordance with economic eligibility
18 criteria developed by the department
19 (21713) 54,000,000

20 For services and expenses of independent
21 living centers (21856) 13,361,000
22 For college readers aid payments (21854) 294,000

23 For services and expenses of supported
24 employment and integrated employment
25 opportunities provided on or after October
26 1, 2014:

27 For services and expenses of programs
28 providing or leading to the provision of
29 time-limited services or long-term support
30 services (21741) 15,160,000

31 For grants to schools for programs involving
32 literacy and basic education for public
33 assistance recipients for the 2016-17
34 school year for those programs adminis-
35 tered by the state education department
36 (23411) 1,843,000

37 For competitive grants for adult
38 literacy/education aid to public and
39 private not-for-profit agencies, including
40 but not limited to, 2 and 4 year colleges,
41 community based organizations, libraries,
42 and volunteer literacy organizations and
43 institutions which meet quality standards
44 promulgated by the commissioner of educa-
45 tion to provide programs of basic litera-
46 cy, high school equivalency, and English

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 as a second language to persons 16 years
2 of age or older for the remaining payments
3 of 2015-16 school year and for the 2016-17
4 school year, provided further that no more
5 than \$300,000 shall be available for
6 remaining payments for the 2015-16 school
7 year (23410) 6,293,000
8 For additional competitive grants for adult
9 literacy education aid to public and
10 private not-for-profit agencies, including
11 but not limited to, 2 and 4 year colleges,
12 community based organization, libraries,
13 and volunteer literacy organizations and
14 institutions to provide programs of basic
15 literacy, high school equivalency, and
16 English as a second language to persons 16
17 years of age or older, funds appropriated
18 herein shall be available for payments of
19 liabilities heretofore or hereafter to
20 accrue 1,000,000
21 -----
22 Program account subtotal 91,951,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 Federal Department of Education Account - 25210

27 For case services provided to individuals
28 with disabilities (21713) 70,000,000
29 For the independent living program (21856) 2,572,000
30 For the supported employment program (21741) ... 2,500,000
31 For grants to schools and other eligible
32 entities for adult basic education, liter-
33 acy, and civics education pursuant to the
34 workforce investment act (21734) 48,704,000
35 -----
36 Program account subtotal 123,776,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 VESID Social Security Account - 22001

41 For the rehabilitation of social security
42 disability beneficiaries (21852) 11,760,000
43 -----
44 Program account subtotal 11,760,000
45 -----

46 Special Revenue Funds - Other
47 Vocational Rehabilitation Fund

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 Vocational Rehabilitation Account - 23051

2 For services and expenses of the special

3 workers' compensation program (21852) 698,000

4 -----

5 Program account subtotal 698,000

6 -----

7 CULTURAL EDUCATION PROGRAM 126,461,000

8 -----

9 General Fund

10 Local Assistance Account - 10000

11 Aid to public libraries including aid to New

12 York public library (NYPL) and NYPL's

13 science industry and business library.

14 Provided that, notwithstanding any

15 provision of law, rule or regulation to

16 the contrary, such aid, and the state's

17 liability therefor, shall represent

18 fulfillment of the state's obligation for

19 this program (21846) 91,627,000

20 For additional aid to public libraries 5,000,000

21 For services and expenses of the Schomburg

22 Center for Research in Black Culture 250,000

23 For services and expenses of the Langston

24 Hughes Community Library and Cultural

25 Center of the Queens Library 75,000

26 For additional aid to public libraries for

27 reimbursement of costs associated with the

28 payment of the metropolitan commuter

29 transportation mobility tax, subject to an

30 allocation plan developed by the commis-

31 sioner of education and approved by the

32 director of the budget (21855) 1,300,000

33 Aid to educational television and radio.

34 Notwithstanding any provision of law, rule

35 or regulation to the contrary, the amount

36 appropriated herein shall represent

37 fulfillment of the state's obligation for

38 this program (21848) 14,002,000

39 -----

40 Program account subtotal 112,254,000

41 -----

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Federal Operating Grants Account - 25456

45 For aid to public libraries pursuant to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 various federal laws including the library
2 services technology act (21851) 5,400,000
3 -----
4 Program account subtotal 5,400,000
5 -----

6 Special Revenue Funds - Other
7 New York State Local Government Records Management
8 Improvement Fund
9 Local Government Records Management Account - 20501

10 Grants to individual local governments or
11 groups of cooperating local governments as
12 provided in section 57.35 of the arts and
13 cultural affairs law (21849) 8,346,000
14 Aid for documentary heritage grants and aid
15 to eligible archives, libraries, histor-
16 ical societies, museums, and to certain
17 organizations including the state educa-
18 tion department that provide services to
19 such programs (21850) 461,000
20 -----
21 Program account subtotal 8,807,000
22 -----

23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 134,569,850
24 -----

25 General Fund
26 Local Assistance Account - 10000

27 For liberty partnerships program awards as
28 prescribed by section 612 of the education
29 law as added by chapter 425 of the laws of
30 1988. Notwithstanding any other section of
31 law to the contrary, funding for such
32 programs in the 2016-17 fiscal year shall
33 be limited to the amount appropriated
34 herein (21830) 15,301,860
35 For additional liberty partnerships program
36 awards as prescribed by section 612 of the
37 education law as added by chapter 425 of
38 the laws of 1988. Notwithstanding any
39 other section of law to the contrary,
40 funding for such program in the 2016-17
41 fiscal year shall be limited to the amount
42 appropriated herein 3,060,000
43 Unrestricted aid to independent colleges and
44 universities, notwithstanding any other
45 section of law to the contrary, aid other-
46 wise due and payable in the 2016-17 fiscal

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 year shall be limited to the amount appro-
2 priated herein (21831) 35,129,000
3 For higher education opportunity program
4 awards. Funds appropriated herein shall be
5 used by independent colleges to expand
6 opportunities for the educationally and
7 economically disadvantaged at independent
8 institutions of higher learning (21832) 29,605,920
9 For additional higher education opportunity
10 program awards. Funds appropriated herein
11 shall be used by independent colleges to
12 expand opportunities for the educationally
13 and economically disadvantaged at inde-
14 pendent institutions of higher learning 5,921,000
15 For science and technology entry program
16 (STEP) awards (21834) 13,176,180
17 For additional science and technology entry
18 program (STEP) awards 2,635,000
19 For collegiate science and technology entry
20 program (CSTEP) awards (21835) 9,984,890
21 For additional collegiate science and tech-
22 nology entry program (CSTEP) awards 1,997,000
23 For teacher opportunity corps program awards
24 (21837) 450,000
25 For additional teacher opportunity corps
26 program awards 8,000,000
27 For services and expenses of a foster youth
28 initiative to ensure support is available
29 through current post-secondary opportunity
30 programs at public and independent insti-
31 tutions for foster youth including summer
32 transition programs, and to provide foster
33 youth with financial aid outreach, coun-
34 seling services, and direct financial
35 support. A portion of these funds may be
36 suballocated to other state departments,
37 agencies, the State University of New
38 York, and the City University of New York
39 (55913) 1,500,000
40 For additional services and expenses of a
41 foster youth initiative to ensure support
42 is available through current post-secon-
43 dary opportunity programs at public and
44 independent institutions for foster youth
45 including summer transition programs, and
46 to provide foster youth with financial aid
47 outreach, counseling services, and direct
48 financial support. A portion of these
49 funds may be suballocated to other state
50 departments, agencies, the State Universi-
51 ty of New York, and the City University of
52 New York 1,500,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For state financial assistance to expand
2 high needs nursing programs at private
3 colleges and universities in accordance
4 with section 6401-a of the education law
5 (21838) 941,000
6 For services and expenses of the national
7 board for professional teaching standards
8 certification grant program for the 2016-
9 17 school year (21785) 368,000
10 -----
11 Program account subtotal 129,569,850
12 -----

13 Special Revenue Funds - Federal
14 Federal Education Fund
15 Federal Department of Education Account - 25210

16 For grants to schools and other eligible
17 entities for programs pursuant to various
18 federal laws including: title II-A improv-
19 ing teacher quality program.
20 Notwithstanding any provision of law to the
21 contrary, funds appropriated herein may be
22 suballocated, subject to the approval of
23 the director of the budget, to any state
24 agency or department, and interchanged to
25 other accounts, to accomplish the purpose
26 of this appropriation. A portion of this
27 appropriation may be interchanged to other
28 accounts, as needed to accomplish the
29 intent of this appropriation (23419) 5,000,000
30 -----
31 Program account subtotal 5,000,000
32 -----

33 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
34 -----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20191

38 For services and expenses related to the
39 administration of funds, including grants
40 to local recipients, paid to the education
41 department from private foundations,
42 corporations and individuals and from
43 public or private funds received as
44 payment in lieu of honorarium for services
45 rendered by employees which are related to
46 such employees' official duties or respon-
47 sibilities (21744) 5,214,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1

2

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

3

PROGRAM 30,662,201,000

4

5

General Fund

6

Local Assistance Account - 10000

7

Notwithstanding any inconsistent provision of law, for general support for public schools for the 2016-17 state fiscal year, including aid for such fiscal years payable pursuant to section 3609-d of the education law.

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Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2016-17 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments, including the gap elimination adjustment for the base year pursuant to subdivision 17 of section 3602 of the education law, due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (2) the competitive awards amount for the base year, and (ii) \$916,348,000.

41

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be \$28,000,000 for the 2016-17 school year.

42

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44

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46

47

Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment

48

49

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 pursuant to section 3609-d of the educa-
 2 tion law in the 2016-17 school year shall
 3 be required to set aside from such payment
 4 an amount not less than the amount of
 5 state aid received pursuant to subdivision
 6 5 of section 1950 of the education law in
 7 the base year that was attributable to
 8 cooperative services agreements (CO-SERs)
 9 for career education, as determined by the
 10 commissioner of education, and shall be
 11 required to use such amount to support
 12 career education programs in the current
 13 year.

14 Provided further that, notwithstanding any
 15 inconsistent provision of law, subject to
 16 the approval of the director of the budg-
 17 et, funds appropriated herein may be
 18 interchanged with any other item of appro-
 19 priation for general support for public
 20 schools within the general fund local
 21 assistance account office of pre-kinder-
 22 garten through grade twelve education
 23 program. Notwithstanding any provision of
 24 law to the contrary, funds appropriated
 25 herein shall be available for payment of
 26 liabilities heretofore accrued or hereaft-
 27 er to accrue.

28 Notwithstanding any other law, rule or regu-
 29 lation to the contrary, funds appropriated
 30 herein shall be available for payment of
 31 financial assistance net of any disallow-
 32 ances, refunds, reimbursement and credits,
 33 and may be suballocated to other depart-
 34 ments and agencies to accomplish the
 35 intent of this appropriation subject to
 36 the approval of the director of the budg-
 37 et. Notwithstanding any provision of law
 38 to the contrary, the portion of this
 39 appropriation covering fiscal year 2016-17
 40 shall supersede and replace any appropri-
 41 ation for this item covering fiscal year
 42 2016-17 set forth in chapter 53 of the
 43 laws of 2015 (21701) 13,461,843,000

44 For additional general support for public
 45 schools for the 2016-17 state fiscal year,
 46 including aid payable pursuant to section
 47 3609-d of the education law 838,348,000

48 For remaining 2015-16 and prior school year
 49 obligations, including aid for such school
 50 years payable pursuant to section 3609-d
 51 of the education law, provided that
 52 notwithstanding any provision of law to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 the contrary, the commissioner shall
2 reduce payments due to each district for
3 the 2016-17 state fiscal year pursuant to
4 section 3609-a of the education law by an
5 amount based on the gap elimination
6 adjustment for 2015-16 school year for
7 such district, where such amount shall be
8 deducted from moneys apportioned for the
9 purposes of payments made for the 2015-16
10 school year pursuant to section 3609-a of
11 the education law, and provided further
12 that the gap elimination adjustment for
13 the 2015-16 school year shall equal the
14 amount set forth for each school district
15 as "GAP ELIMINATION ADJUSTMENT" under the
16 heading "2015-16 ESTIMATED AIDS" in the
17 school aid computer listing produced by
18 the commissioner in support of the enacted
19 budget for the 2015-16 school year and
20 entitled "SA151-6", and provided, further,
21 that notwithstanding any inconsistent
22 provision of law, subject to the approval
23 of the director of the budget, funds
24 appropriated herein may be interchanged
25 with any other item of appropriation for
26 general support for public schools within
27 the general fund local assistance account
28 office of pre-kindergarten through grade
29 twelve education program.

30 Notwithstanding any other law, rule or regu-
31 lation to the contrary, funds appropriated
32 herein shall be available for payment of
33 financial assistance net of any disallow-
34 ances, refunds, reimbursement and credits,
35 and may be suballocated to other depart-
36 ments and agencies to accomplish the
37 intent of this appropriation subject to
38 the approval of the director of the budg-
39 et. Notwithstanding any provision of law
40 to the contrary, funds appropriated herein
41 shall be available for payment of liabil-
42 ities heretofore accrued or hereafter to
43 accrue. Notwithstanding any provision of
44 law to the contrary, the portion of this
45 appropriation covering fiscal year 2016-17
46 shall supersede and replace any appropri-
47 ation for this item covering fiscal year
48 2016-17 set forth in chapter 53 of the
49 laws of 2015 (21882) 6,393,658,000

50 For additional remaining 2015-16 and prior
51 school year obligations 47,000,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 Funds appropriated herein shall be available
2 for reimbursement for the education of
3 homeless children and youth for the 2016-
4 17 school year pursuant to section 3209 of
5 the education law, including reimbursement
6 for expenditures for the transportation of
7 homeless children pursuant to paragraph b
8 of subdivision 4 of section 3209 of the
9 education law, up to the amount of the
10 approved costs of the most cost-effective
11 mode of transportation, in accordance with
12 a plan prepared by the commissioner of
13 education and approved by the director of
14 the budget, and provided that in the
15 2016-17 state fiscal year the sum of
16 \$30,000 may be transferred to the credit
17 of the state purposes account of the state
18 education department to carry out the
19 purposes of such section relating to
20 reimbursement of youth shelters transport-
21 ing such pupils and provided further that,
22 notwithstanding any inconsistent provision
23 of law, subject to the approval of the
24 director of the budget, funds appropriated
25 herein may be interchanged with any other
26 item of appropriation for general support
27 for public schools within the general fund
28 local assistance account office of pre-
29 kindergarten through grade twelve educa-
30 tion program.

31 Notwithstanding any other law, rule or regu-
32 lation to the contrary, funds appropriated
33 herein shall be available for payment of
34 financial assistance net of any disallow-
35 ances, refunds, reimbursement and credits,
36 and may be suballocated to other depart-
37 ments and agencies to accomplish the
38 intent of this appropriation subject to
39 the approval of the director of the budg-
40 et. Notwithstanding any provision of law
41 to the contrary, funds appropriated herein
42 shall be available for payment of liabil-
43 ities heretofore accrued or hereafter to
44 accrue. Notwithstanding any provision of
45 law to the contrary, the portion of this
46 appropriation covering fiscal year 2016-17
47 shall supersede and replace any appropri-
48 ation for this item covering fiscal year
49 2016-17 set forth in chapter 53 of the
50 laws of 2015 (21746) 18,883,000

51 Funds appropriated herein shall be available
52 during the 2016-17 school year for bilin-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 equal education grants to school districts,
 2 boards of cooperative educational
 3 services, colleges and universities, and
 4 an entity, chosen through a competitive
 5 procurement process, to assist schools and
 6 districts to conduct self assessments to
 7 identify areas that need to be strength-
 8 ened and to ensure compliance with the
 9 various federal, state and local laws that
 10 govern English language learning educa-
 11 tion, provided, however, that the sum of
 12 such grants shall not exceed \$14,500,000
 13 for such school year, and provided that,
 14 notwithstanding any inconsistent provision
 15 of law, subject to the approval of the
 16 director of the budget, funds appropriated
 17 herein may be interchanged with any other
 18 item of appropriation for general support
 19 for public schools within the general fund
 20 local assistance account office of pre-
 21 kindergarten through grade twelve educa-
 22 tion program.

23 Notwithstanding any other law, rule or regu-
 24 lation to the contrary, funds appropriated
 25 herein shall be available for payment of
 26 financial assistance net of any disallow-
 27 ances, refunds, reimbursement and credits,
 28 and may be suballocated to other depart-
 29 ments and agencies to accomplish the
 30 intent of this appropriation subject to
 31 the approval of the director of the budg-
 32 et. Notwithstanding any provision of law
 33 to the contrary, funds appropriated herein
 34 shall be available for payment of liabil-
 35 ities heretofore accrued or hereafter to
 36 accrue. Notwithstanding any provision of
 37 law to the contrary, the portion of this
 38 appropriation covering fiscal year 2016-17
 39 shall supersede and replace any appropri-
 40 ation for this item covering fiscal year
 41 2016-17 set forth in chapter 53 of the
 42 laws of 2015 (21747) 10,150,000

43 For an additional one million dollars in the
 44 2016-17 school year to support bilingual
 45 education 700,000

46 Funds appropriated herein shall be available
 47 in the 2016-17 school year for school
 48 districts and boards of cooperative educa-
 49 tional services applications for funding
 50 of approved learning technology programs
 51 approved by the commissioner of education,
 52 including services benefiting nonpublic

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 school students, pursuant to regulations
 2 promulgated by the commissioner of educa-
 3 tion and approved by the director of the
 4 budget. Provided, however, that the sum of
 5 such grants shall not exceed \$3,285,000
 6 for such school year, and provided that,
 7 notwithstanding any inconsistent provision
 8 of law, subject to the approval of the
 9 director of the budget, funds appropriated
 10 herein may be interchanged with any other
 11 item of appropriation for general support
 12 for public schools within the general fund
 13 local assistance account office of pre-
 14 kindergarten through grade twelve educa-
 15 tion program.

16 Notwithstanding any other law, rule or regu-
 17 lation to the contrary, funds appropriated
 18 herein shall be available for payment of
 19 financial assistance net of any disallow-
 20 ances, refunds, reimbursement and credits,
 21 and may be suballocated to other depart-
 22 ments and agencies to accomplish the
 23 intent of this appropriation subject to
 24 the approval of the director of the budg-
 25 et. Notwithstanding any provision of law
 26 to the contrary, funds appropriated herein
 27 shall be available for payment of liabil-
 28 ities heretofore accrued or hereafter to
 29 accrue. Notwithstanding any provision of
 30 law to the contrary, the portion of this
 31 appropriation covering fiscal year 2016-17
 32 shall supersede and replace any appropri-
 33 ation for this item covering fiscal year
 34 2016-17 set forth in chapter 53 of the
 35 laws of 2015 (21748) 2,300,000

36 Funds appropriated herein shall be available
 37 for the voluntary interdistrict urban-su-
 38 burban transfer program aid pursuant to
 39 subdivision 15 of section 3602 of the
 40 education law for the 2016-17 school year,
 41 and provided that, notwithstanding any
 42 inconsistent provision of law, subject to
 43 the approval of the director of the budg-
 44 et, funds appropriated herein may be
 45 interchanged with any other item of appro-
 46 priation for general support for public
 47 schools within the general fund local
 48 assistance account office of pre-kinder-
 49 garten through grade twelve education
 50 program.

51 Notwithstanding any other law, rule or regu-
 52 lation to the contrary, funds appropriated

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 herein shall be available for payment of
 2 financial assistance net of any disallow-
 3 ances, refunds, reimbursement and credits,
 4 and may be suballocated to other depart-
 5 ments and agencies to accomplish the
 6 intent of this appropriation subject to
 7 the approval of the director of the budg-
 8 et. Notwithstanding any provision of law
 9 to the contrary, funds appropriated herein
 10 shall be available for payment of liabil-
 11 ities heretofore accrued or hereafter to
 12 accrue. Notwithstanding any provision of
 13 law to the contrary, the portion of this
 14 appropriation covering fiscal year 2016-17
 15 shall supersede and replace any appropri-
 16 ation for this item covering fiscal year
 17 2016-17 set forth in chapter 53 of the
 18 laws of 2015 (21749) 4,662,000

19 Funds appropriated herein shall be available
 20 for additional apportionments of building
 21 aid for school districts educating pupils
 22 residing on Indian reservations calculated
 23 pursuant to subdivision 6-a of section
 24 3602 of the education law for the 2016-17
 25 school year provided that, notwithstanding
 26 any inconsistent provision of law, subject
 27 to the approval of the director of the
 28 budget, funds appropriated herein may be
 29 interchanged with any other item of appro-
 30 priation for general support for public
 31 schools within the general fund local
 32 assistance account office of pre-kinder-
 33 garten through grade twelve education
 34 program.

35 Notwithstanding any other law, rule or regu-
 36 lation to the contrary, funds appropriated
 37 herein shall be available for payment of
 38 financial assistance net of any disallow-
 39 ances, refunds, reimbursement and credits,
 40 and may be suballocated to other depart-
 41 ments and agencies to accomplish the
 42 intent of this appropriation subject to
 43 the approval of the director of the budg-
 44 et. Notwithstanding any provision of law
 45 to the contrary, funds appropriated herein
 46 shall be available for payment of liabil-
 47 ities heretofore accrued or hereafter to
 48 accrue. Notwithstanding any provision of
 49 law to the contrary, the portion of this
 50 appropriation covering fiscal year 2016-17
 51 shall supersede and replace any appropri-
 52 ation for this item covering fiscal year

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (21750) 3,500,000

3 Funds appropriated herein shall be available
4 during the 2016-17 school year for the
5 education of youth incarcerated in county
6 correctional facilities pursuant to subdivi-
7 sion 13 of section 3602 of the education
8 law, and provided that, notwithstanding
9 any inconsistent provision of law, subject
10 to the approval of the director of the
11 budget, funds appropriated herein may be
12 interchanged with any other item of appro-
13 priation for general support for public
14 schools within the general fund local
15 assistance account office of pre-kinder-
16 garten through grade twelve education
17 program.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2016-17
34 shall supersede and replace any appropri-
35 ation for this item covering fiscal year
36 2016-17 set forth in chapter 53 of the
37 laws of 2015 (21751) 13,650,000

38 Funds appropriated herein shall be available
39 for the 2016-17 school year for the educa-
40 tion of students who reside in a school
41 operated by the office of mental health or
42 the office of people with developmental
43 disabilities pursuant to subdivision 5 of
44 section 3202 of the education law,
45 provided that, notwithstanding any incon-
46 sistent provision of law, subject to the
47 approval of the director of the budget,
48 funds appropriated herein may be inter-
49 changed with any other item of appropri-
50 ation for general support for public
51 schools within the general fund local
52 assistance account office of pre-kinder-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 garten through grade twelve education
2 program.

3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance net of any disallow-
7 ances, refunds, reimbursement and credits,
8 and may be suballocated to other depart-
9 ments and agencies to accomplish the
10 intent of this appropriation subject to
11 the approval of the director of the budg-
12 et. Notwithstanding any provision of law
13 to the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities heretofore accrued or hereafter to
16 accrue. Notwithstanding any provision of
17 law to the contrary, the portion of this
18 appropriation covering fiscal year 2016-17
19 shall supersede and replace any appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015 (21752) 46,200,000

23 Funds appropriated herein shall be available
24 for building aid payable in the 2016-17
25 school year to special act school
26 districts, and provided that, subject to
27 the approval of the director of the budg-
28 et, such funds may be used for payments to
29 the dormitory authority on behalf of
30 eligible special act school districts
31 pursuant to chapter 737 of the laws of
32 1988 provided that, notwithstanding any
33 inconsistent provision of law, subject to
34 the approval of the director of the budg-
35 et, funds appropriated herein may be
36 interchanged with any other item of appro-
37 priation for general support for public
38 schools within the general fund local
39 assistance account office of pre-kinder-
40 garten through grade twelve education
41 program.

42 Notwithstanding any other law, rule or regu-
43 lation to the contrary, funds appropriated
44 herein shall be available for payment of
45 financial assistance net of any disallow-
46 ances, refunds, reimbursement and credits,
47 and may be suballocated to other depart-
48 ments and agencies to accomplish the
49 intent of this appropriation subject to
50 the approval of the director of the budg-
51 et. Notwithstanding any provision of law
52 to the contrary, funds appropriated herein

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 shall be available for payment of liabil-
 2 ities heretofore accrued or hereafter to
 3 accrue. Notwithstanding any provision of
 4 law to the contrary, the portion of this
 5 appropriation covering fiscal year 2016-17
 6 shall supersede and replace any appropri-
 7 ation for this item covering fiscal year
 8 2016-17 set forth in chapter 53 of the
 9 laws of 2015 (21753) 1,890,000

10 Funds appropriated herein shall be available
 11 for school bus driver training grants,
 12 provided that for aid payable in the
 13 2016-17 school year, the commissioner of
 14 education shall allocate school bus driver
 15 training grants, not to exceed \$400,000 in
 16 such year, to school districts and boards
 17 of cooperative educational services pursu-
 18 ant to sections 3650-a, 3650-b and 3650-c
 19 of the education law, or for contracts
 20 directly with not-for-profit educational
 21 organizations for the purposes of this
 22 appropriation, and provided that, notwith-
 23 standing any inconsistent provision of
 24 law, subject to the approval of the direc-
 25 tor of the budget, funds appropriated
 26 herein may be interchanged with any other
 27 item of appropriation for general support
 28 for public schools within the general fund
 29 local assistance account office of pre-
 30 kindergarten through grade twelve educa-
 31 tion program.

32 Notwithstanding any other law, rule or regu-
 33 lation to the contrary, funds appropriated
 34 herein shall be available for payment of
 35 financial assistance net of any disallow-
 36 ances, refunds, reimbursement and credits,
 37 and may be suballocated to other depart-
 38 ments and agencies to accomplish the
 39 intent of this appropriation subject to
 40 the approval of the director of the budg-
 41 et. Notwithstanding any provision of law
 42 to the contrary, funds appropriated herein
 43 shall be available for payment of liabil-
 44 ities heretofore accrued or hereafter to
 45 accrue. Notwithstanding any provision of
 46 law to the contrary, the portion of this
 47 appropriation covering fiscal year 2016-17
 48 shall supersede and replace any appropri-
 49 ation for this item covering fiscal year
 50 2016-17 set forth in chapter 53 of the
 51 laws of 2015 (21754) 280,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 Funds appropriated herein shall be available
 2 for services and expenses of a \$2,000,000
 3 teacher mentor intern program in the
 4 2016-17 school year, and provided that,
 5 notwithstanding any inconsistent provision
 6 of law, subject to the approval of the
 7 director of the budget, funds appropriated
 8 herein may be interchanged with any other
 9 item of appropriation for general support
 10 for public schools within the general fund
 11 local assistance account office of pre-
 12 kindergarten through grade twelve educa-
 13 tion program.

14 Notwithstanding any other law, rule or regu-
 15 lation to the contrary, funds appropriated
 16 herein shall be available for payment of
 17 financial assistance net of any disallow-
 18 ances, refunds, reimbursement and credits,
 19 and may be suballocated to other depart-
 20 ments and agencies to accomplish the
 21 intent of this appropriation subject to
 22 the approval of the director of the budg-
 23 et. Notwithstanding any provision of law
 24 to the contrary, funds appropriated herein
 25 shall be available for payment of liabil-
 26 ities heretofore accrued or hereafter to
 27 accrue. Notwithstanding any provision of
 28 law to the contrary, the portion of this
 29 appropriation covering fiscal year 2016-17
 30 shall supersede and replace any appropri-
 31 ation for this item covering fiscal year
 32 2016-17 set forth in chapter 53 of the
 33 laws of 2015 (23485) 1,400,000

34 Funds appropriated herein shall be available
 35 for services and expenses of a \$12,000,000
 36 special academic improvement grants
 37 program for the 2016-17 school year paya-
 38 ble pursuant to subdivision 11 of section
 39 3641 of the education law, and provided
 40 that, notwithstanding any provisions of
 41 law to the contrary, such funds shall be
 42 paid in accordance with a schedule devel-
 43 oped by the commissioner of education and
 44 approved by the director of the budget
 45 provided that, notwithstanding any incon-
 46 sistent provision of law, subject to the
 47 approval of the director of the budget,
 48 funds appropriated herein may be inter-
 49 changed with any other item of appropri-
 50 ation for general support for public
 51 schools within the general fund local
 52 assistance account office of pre-kinder-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 garten through grade twelve education
2 program.

3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance net of any disallow-
7 ances, refunds, reimbursement and credits,
8 and may be suballocated to other depart-
9 ments and agencies to accomplish the
10 intent of this appropriation subject to
11 the approval of the director of the budg-
12 et. Notwithstanding any provision of law
13 to the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities heretofore accrued or hereafter to
16 accrue. Notwithstanding any provision of
17 law to the contrary, the portion of this
18 appropriation covering fiscal year 2016-17
19 shall supersede and replace any appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015 (21755) 8,400,000

23 For the education of Native Americans in the
24 2016-17 or prior school years. Funds
25 appropriated herein shall be considered
26 general support for public schools and
27 shall be paid in accordance with a sched-
28 ule developed by the commissioner of
29 education and approved by the director of
30 the budget. Notwithstanding any provision
31 of law to the contrary, subject to the
32 approval of the director of the budget,
33 funds appropriated herein may be inter-
34 changed with any other item of appropri-
35 ation for general support for public
36 schools within the general fund local
37 assistance account office of pre-kinder-
38 garten through grade twelve education
39 program.

40 Notwithstanding any other law, rule or regu-
41 lation to the contrary, funds appropriated
42 herein shall be available for payment of
43 financial assistance, net of any disallow-
44 ances, refunds, reimbursements and cred-
45 its, and may be suballocated to other
46 departments and agencies to accomplish the
47 intent of this appropriation subject to
48 approval of the director of the budget.
49 Notwithstanding any provision of law to
50 the contrary, funds appropriated herein
51 shall be available for payment of liabil-
52 ities heretofore accrued or hereafter to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 accrue. Notwithstanding any provision of
 2 law to the contrary, the portion of this
 3 appropriation covering fiscal year 2016-17
 4 shall supersede and replace any appropri-
 5 ation for this item covering fiscal year
 6 2016-17 set forth in chapter 53 of the
 7 laws of 2015 (21756) 33,530,000

8 For school health services grants to public
 9 schools totaling \$13,840,000 in each
 10 school year for the 2016-17 school year;
 11 provided that, notwithstanding any
 12 provisions of law to the contrary, in
 13 addition to any other apportionment, such
 14 grants shall only be payable to any city
 15 school district in a city having a popu-
 16 lation in excess of 125,000, and less than
 17 1,000,000 inhabitants, and such district
 18 shall be eligible to receive the same
 19 amount it was eligible to receive for the
 20 2010-11 school year. Funds appropriated
 21 herein shall be considered general support
 22 for public schools and shall be paid in
 23 accordance with a schedule developed by
 24 the commissioner of education and approved
 25 by the director of the budget.

26 Notwithstanding any provision of law to the
 27 contrary, subject to the approval of the
 28 director of the budget, funds appropriated
 29 herein may be interchanged with any other
 30 item of appropriation for general support
 31 for public schools within the general fund
 32 local assistance account office of pre-
 33 kindergarten through grade twelve educa-
 34 tion program. Notwithstanding any other
 35 law, rule or regulation to the contrary,
 36 funds appropriated herein shall be avail-
 37 able for payment of financial assistance,
 38 net of any disallowances, refunds,
 39 reimbursements and credits, and may be
 40 suballocated to other departments and
 41 agencies to accomplish the intent of this
 42 appropriation subject to the approval of
 43 the director of the budget. Notwithstand-
 44 ing any provision of law to the contrary,
 45 funds appropriated herein shall be avail-
 46 able for payment of liabilities heretofore
 47 accrued or hereafter to accrue. Notwith-
 48 standing any provision of law to the
 49 contrary, the portion of this appropri-
 50 ation covering fiscal year 2016-17 shall
 51 supersede and replace any appropriation
 52 for this item covering fiscal year 2016-17

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 set forth in chapter 53 of the laws of
2 2015 (21757) 9,688,000
3 For additional school health services grants
4 to the Buffalo City School District for
5 the 2016-17 school year 1,200,000
6 For additional school health services grants
7 to the Rochester City School District for
8 the 2016-17 school year 1,200,000
9 For the teachers of tomorrow awards to
10 school districts for the 2016-17 school
11 year in the amount of \$25,000,000,
12 provided that \$5,000,000 of this total
13 amount shall be made available for a
14 program to be developed by the commis-
15 sioner of education to attract qualified
16 teachers that have received or will
17 receive a transitional certificate and
18 agree to teach mathematics or science in a
19 low performing school, further provided
20 that of this \$5,000,000, a total of up to
21 \$500,000 shall be made available for
22 demonstration programs in the Yonkers and
23 Syracuse city school districts to increase
24 the number of teachers in such districts
25 who teach math, science and related areas
26 and who have such a transitional certif-
27 icate, and provided further that notwith-
28 standing any inconsistent provision of law
29 of this \$5,000,000, a total of \$1,000,000
30 shall be made available as a matching
31 grant to colleges and universities to
32 support programs designed to recruit and
33 train math and science teachers based on a
34 proven national model that results in
35 improved student achievement and enhanced
36 teacher retention in the classroom.
37 Funds appropriated herein shall be consid-
38 ered general support for public schools.
39 Notwithstanding any provision of law to
40 the contrary, funds appropriated herein
41 may be interchanged with any other item of
42 appropriation for general support for
43 public schools within the general fund
44 local assistance account office of pre-
45 kindergarten through grade twelve educa-
46 tion program.
47 Notwithstanding any other law, rule or regu-
48 lation to the contrary, funds appropriated
49 herein shall be available for payment of
50 financial assistance, net of any disallow-
51 ances, refunds, reimbursements and cred-
52 its, may be suballocated to other depart-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 ments and agencies to accomplish the
 2 intent of this appropriation subject to
 3 approval of the director of the budget.
 4 Notwithstanding any provision of law to
 5 the contrary, funds appropriated herein
 6 shall be available for payment of liabil-
 7 ities heretofore accrued or hereafter to
 8 accrue. Notwithstanding any provision of
 9 law to the contrary, the portion of this
 10 appropriation covering fiscal year 2016-17
 11 shall supersede and replace any appropri-
 12 ation for this item covering fiscal year
 13 2016-17 set forth in chapter 53 of the
 14 laws of 2015 (21759) 17,500,000

15 For payment of employment preparation educa-
 16 tion aid for the 2015-16 school year
 17 pursuant to paragraph e of subdivision 11
 18 of section 3602 of the education law,
 19 provided that no more than \$96,000,000
 20 shall be available for 2016-17 state
 21 fiscal year payments for general support
 22 for public schools and prior school years.
 23 Notwithstanding any provision of law to the
 24 contrary, funds appropriated herein may be
 25 suballocated, subject to the approval of
 26 the director of the budget, to other
 27 departments and agencies to accomplish the
 28 intent of this appropriation and subject
 29 to the approval of the director of the
 30 budget, such funds shall be available to
 31 the department net of disallowances,
 32 refunds, reimbursements and credits.

33 Funds appropriated herein shall be consid-
 34 ered general support for public schools.
 35 Notwithstanding any provision of law to
 36 the contrary, funds appropriated herein
 37 may be interchanged with any other item of
 38 appropriation for general support for
 39 public schools within the general fund
 40 local assistance account office of pre-
 41 kindergarten through grade twelve educa-
 42 tion program. Notwithstanding any
 43 provision of law to the contrary, funds
 44 appropriated herein shall be available for
 45 payment of liabilities heretofore accrued
 46 or hereafter to accrue. Notwithstanding
 47 any provision of law to the contrary, the
 48 portion of this appropriation covering
 49 fiscal year 2016-17 shall supersede and
 50 replace any appropriation for this item
 51 covering fiscal year 2016-17 set forth in
 52 chapter 53 of the laws of 2015 (21762) 96,000,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 Funds appropriated herein shall be available
2 during the 2016-17 school year to school
3 districts with at least one school desig-
4 nated as struggling by the commissioner
5 pursuant to paragraph (a) of subdivision
6 one of section two hundred eleven-f of
7 this chapter prior to January first, two
8 thousand sixteen for a \$35,000,000 commu-
9 nity school enhancement grants program
10 pursuant to a spending plan developed by
11 the commissioner of education.

12 Notwithstanding any other law, rule or regu-
13 lation to the contrary, funds appropriated
14 herein shall be available for payment of
15 financial assistance net of any disallow-
16 ances, refunds, reimbursements and cred-
17 its, and may be suballocated to other
18 departments and agencies to accomplish the
19 intent of this appropriation subject to
20 the approval of the director of the budg-
21 et. Notwithstanding any provision of law
22 to the contrary, funds appropriated herein
23 shall be available for payment of liabil-
24 ities hereafter to accrue 24,500,000

25 For funding to school districts to support
26 targeted programming to facilitate and
27 support effective strategies for the
28 engagement of families and communities
29 consistent with the goals of the My Broth-
30 er's Keeper initiatives 12,500,000

31 For funding for professional development for
32 school personnel in persistently struggl-
33 ing or struggling schools pursuant to
34 commissioner's regulations and persistent-
35 ly dangerous schools according to the most
36 current designation of the commissioner as
37 of February 1, 2016 to expand the knowl-
38 edge, skills and attitudes necessary to
39 provide competent educational approaches
40 and practice to improve student learning
41 outcomes 10,000,000

42 For grants to incentivize school districts
43 to implement strategies targeted at meet-
44 ing the goals of the My Brother's Keeper
45 initiative 7,000,000

46 For funding to expand career and technical
47 education specifically targeted at meeting
48 the goals of the My Brother's Keeper
49 initiative 6,500,000

50 For funding to expand and develop exemplary
51 school models and practices that demon-
52 strate cultural and linguistic responsive-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 ness in-line with the goals of the My
2 Brother's Keeper initiative 5,500,000
3 For the New York City School District to
4 provide assistance targeted toward middle
5 school students who would qualify for the
6 free and reduced priced lunch program in
7 preparing for the Specialized High School
8 Admission Test in the 2016-17 school year 1,000,000
9 For funding to school districts to provide
10 additional services to homeless pupils 10,000,000
11 For funding to school districts to provide
12 additional services for English Language
13 Learners 10,000,000
14 For reimbursement of supplemental basic
15 tuition payments to charter schools made
16 by school districts in the 2015-16 school
17 year, as defined by paragraph a of subdi-
18 vision 1 of section 2856 of the education
19 law (55907) 42,400,000
20 For services and expenses of remaining obli-
21 gations for the 2015-16 school year for
22 support for the operation of targeted
23 pre-kindergarten for those providers not
24 eligible to receive funding pursuant to
25 section 3602-e of the education law and
26 for support for providers continuing to
27 operate such programs in the 2016-17
28 school year. Such funds shall be expended
29 pursuant to a plan developed by the
30 commissioner of education and approved by
31 the director of the budget (21763) 1,303,000
32 For services and expenses of remaining obli-
33 gations of a \$14,260,000 teacher resources
34 and computer training centers program for
35 the 2015-16 school year 4,278,000
36 Funds appropriated herein shall be available
37 for services and expenses of a \$14,260,000
38 teacher resources and computer training
39 center program for the 2016-17 school year ... 9,982,000
40 For education of children of migrant workers
41 for the 2016-17 school year (21764) 89,000
42 For the school lunch and breakfast program.
43 Funds for the school lunch and breakfast
44 program shall be expended subject to the
45 limitation of funds available and may be
46 used to reimburse sponsors of non-profit
47 school lunch, breakfast, or other school
48 child feeding programs based upon the
49 number of federally reimbursable break-
50 fasts and lunches served to students under
51 such program agreements entered into by
52 the state education department and such

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 sponsors, in accordance with an act of
2 Congress entitled the "National School
3 Lunch Act," P.L. 79-396, as amended, or
4 the provisions of the "Child Nutrition Act
5 of 1966," P.L. 89-642, as amended, in the
6 case of school breakfast programs to reim-
7 burse sponsors in excess of the federal
8 rates of reimbursement. Notwithstanding
9 any provision of law to the contrary, the
10 moneys hereby appropriated, or so much
11 thereof as may be necessary, are to be
12 available for the purposes herein speci-
13 fied for obligations heretofore accrued or
14 hereafter to accrue for the school years
15 beginning July 1, 2014, July 1, 2015 and
16 July 1, 2016.

17 Notwithstanding any law, rule or regulation
18 to the contrary, the amount appropriated
19 herein represents the maximum amount paya-
20 ble during the 2016-17 state fiscal year
21 for state reimbursement for school lunch
22 and breakfast programs (21702) 34,400,000

23 For nonpublic school aid payable in the
24 2016-17 state fiscal year. Notwithstanding
25 any provision of law, rule or regulation
26 to the contrary, the amount appropriated
27 herein represents the maximum amount paya-
28 ble during the 2016-17 state fiscal year
29 (21769) 104,214,000

30 For aid payable for the 2014-15 school year
31 for additional nonpublic school aid.
32 Notwithstanding any inconsistent provision
33 of law, funds appropriated herein shall be
34 available for payment of aid heretofore
35 accrued and hereafter to accrue (21770) 69,813,000

36 For academic intervention for nonpublic
37 schools based on a plan to be developed by
38 the commissioner of education and approved
39 by the director of the budget (21771) 922,000

40 For services and expenses of Safety Equip-
41 ment for Nonpublic Schools (21715) 4,500,000

42 For costs associated with schools for the
43 blind and deaf and other students with
44 disabilities subject to article 85 of the
45 education law, including state aid for
46 blind and deaf pupils in certain insti-
47 tutions to be paid for the purposes
48 provided under section 4204-a of the
49 education law for the education of deaf
50 children under 3 years of age, including
51 transfers to the miscellaneous special
52 revenue fund Rome school for the deaf

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 account pursuant to a plan to be developed
2 by the commissioner and approved by the
3 director of the budget.

4 Of the amounts appropriated herein, up to
5 \$84,700,000 shall be available for
6 reimbursement to school districts for the
7 tuition costs of students attending
8 schools for the blind and deaf during the
9 2015-16 school year pursuant to subdivi-
10 sion 2 of section 4204 of the education
11 law and subdivision 2 of section 4207 of
12 the education law, up to \$2,500,000 shall
13 be available for debt service on capital
14 construction projects financed through the
15 state dormitory authority, and up to
16 \$9,000,000 shall be available for remain-
17 ing allowable purposes.

18 Provided further that, notwithstanding any
19 inconsistent provision of law, upon
20 disbursement of funds appropriated for
21 allowances to schools for the blind and
22 deaf in the individuals with disabilities
23 program special revenue funds-federal/aid
24 to localities for purposes of this appro-
25 priation, funds appropriated herein shall
26 be reduced in an amount equivalent to such
27 disbursement and the portion of this
28 appropriation so affected shall have no
29 further force or effect.

30 Notwithstanding any provision of the law to
31 the contrary, funds appropriated herein
32 shall be available for payment of liabil-
33 ities heretofore accrued or hereafter to
34 accrue and, subject to the approval of the
35 director of the budget, such funds shall
36 be available to the department net of
37 disallowances, refunds, reimbursements and
38 credits (21705) 96,200,000

39 For costs associated with schools for the
40 blind and deaf and other students with
41 disabilities subject to article 85 of the
42 education law for the 2016-17 school year.
43 Funds appropriated herein shall be
44 distributed directly to the schools for
45 the blind and deaf and other students with
46 disabilities subject to article 85 of the
47 education law based on a three year aver-
48 age of the schools' FTE enrollment (55909)
49

2,300,000

50 For additional costs associated with schools
51 for the blind and deaf and other students

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 with disabilities subject to article 85 of
2 the education law, provided that funds
3 appropriated herein shall support an
4 increase for the 2016-17 school year 1,970,000
5 For services and expenses of the Henry
6 Viscardi School for the 2016-17 school
7 year 903,000
8 For July and August programs for school-aged
9 children with handicapping conditions
10 pursuant to section 4408 of the education
11 law. Moneys appropriated herein shall be
12 used as follows: (i) for remaining base
13 year and prior school years obligations,
14 (ii) for the purposes of subdivision 4 of
15 section 3602 of the education law for
16 schools operated under articles 87 and 88
17 of the education law, and (iii) notwith-
18 standing any inconsistent provision of
19 law, for payments made pursuant to this
20 appropriation for current school year
21 obligations, provided, however, that such
22 payments shall not exceed 70 percent of
23 the state aid due for the sum of the
24 approved tuition and maintenance rates and
25 transportation expense provided for here-
26 in; provided, however, that payment of
27 eligible claims shall be payable in the
28 order that such claims have been approved
29 for payment by the commissioner of educa-
30 tion, but in no case shall a single payee
31 draw down more than 45 percent of this
32 appropriation, and provided further that
33 no claim shall be set aside for insuffi-
34 ciency of funds to make a complete
35 payment, but shall be eligible for a
36 partial payment in one year and shall
37 retain its priority date status for subse-
38 quent appropriations designated for such
39 purposes. Notwithstanding any inconsistent
40 provision of law to the contrary, funds
41 appropriated herein shall only be avail-
42 able for liabilities incurred prior to
43 July 1, 2017, shall be used to pay 2015-16
44 school year claims in the first instance,
45 and represent the maximum amount payable
46 during the 2016-17 state fiscal year.
47 Notwithstanding any provision of law to
48 the contrary, funds appropriated herein
49 shall be available for payment of liabil-
50 ities heretofore accrued or hereafter to
51 accrue and, subject to the approval of the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 director of the budget, such funds shall
 2 be available to the department net of
 3 disallowances, refunds, reimbursements and
 4 credits (21707) 364,500,000

5 For the state's share of the costs of the
 6 education of preschool children with disa-
 7 bilities pursuant to section 4410 of the
 8 education law. Notwithstanding any incon-
 9 sistent provision of law to the contrary,
 10 the amount appropriated herein shall
 11 support a state share of preschool hand-
 12 icapped education costs for the 2015-16
 13 school year limited to 59.5 percent of
 14 such total approved expenditures, and
 15 furthermore, notwithstanding any other
 16 provision of law, local claims for
 17 reimbursement of costs incurred prior to
 18 the 2014-15 school year and during the
 19 2014-15 school year that have been
 20 approved for payment by the education
 21 department as of March 31, 2016 shall be
 22 the first claims paid from this appropri-
 23 ation. Notwithstanding any provision of
 24 law to the contrary, funds appropriated
 25 herein shall be available for payment of
 26 liabilities heretofore accrued or hereaft-
 27 er to accrue and, subject to the approval
 28 of the director of the budget, such funds
 29 shall be available to the department net
 30 of disallowances, refunds, reimbursements
 31 and credits (21706) 1,035,000,000

32 Notwithstanding any provision of law to the
 33 contrary, the funds appropriated herein,
 34 subject to an allocation plan developed by
 35 the commissioner of education and approved
 36 by the director of the budget, shall be
 37 available for the payment of prior year
 38 claims and/or fiscal stabilization grants
 39 for remaining payments for the 2015-16
 40 school year and for payments prior to
 41 March 31, 2017 for the 2016-17 school
 42 year, provided, however, notwithstanding
 43 any provisions of law to the contrary, the
 44 New York city school district shall be
 45 eligible for a fiscal stabilization grant
 46 in the amount of \$ 26,404,000 (21773) 45,068,000

47 For services and expenses of the New York
 48 state center for school safety for the
 49 2016-17 school year. Funds appropriated
 50 herein shall be used to operate a state-
 51 wide center and shall be subject to an

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 expenditure plan approved by the director
2 of the budget (21774) 466,000
3 For services and expenses of the health
4 education program for the 2016-17 school
5 year. Funds appropriated herein shall be
6 available for health-related programs
7 including, but not limited to, those
8 providing instruction and supportive
9 services in comprehensive health education
10 and/or acquired immune deficiency syndrome
11 (AIDS) education. Of the amounts appropri-
12 ated herein, \$86,000 shall be available
13 for the program previously operated as the
14 school health demonstration program.
15 Notwithstanding any other provision of law
16 to the contrary, funds appropriated herein
17 may be suballocated, subject to the
18 approval of the director of the budget, to
19 any state agency or department to accom-
20 plish the purpose of this appropriation
21 (21775) 691,000
22 For competitive grants for the 2016-17
23 school year for extended day programs and
24 school violence prevention programs pursu-
25 ant to section 2814 of the education law
26 provided, however, notwithstanding any
27 inconsistent provisions of law, eligible
28 entities receiving funds for extended day
29 programs may include not-for-profit organ-
30 izations working in collaboration with a
31 public school or school district (21776) ... 24,344,000
32 For aid payable for the 2016-17 school year
33 for support of county vocational education
34 and extension boards pursuant to section
35 1104 of the education law, provided,
36 however, that notwithstanding any incon-
37 sistent provision of law, rule, or regu-
38 lation, any apportionment of aid shall be
39 based on a quota amounting to one-half of
40 the salary paid each teacher, director,
41 assistant, and supervisor, where such
42 salary is attributable to a course of
43 study first submitted to the commissioner
44 for approval pursuant to section 1103 of
45 the education law on or before July 1,
46 2010, but not to exceed the amount
47 computed by the commissioner based upon an
48 assumed annualized salary equal to ten
49 thousand five hundred dollars per school
50 year on account of the employment of such
51 teacher, director, assistant or supervisor
52 and provided further that payment from

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 this appropriation shall first be made for
2 approved claims for salary expenses for
3 the 2016-17 school year, and any amount
4 remaining after payment of such claims
5 shall be available for payment of unpaid
6 claims for prior school years (21781) 932,000
7 For services and expenses of the primary
8 mental health project at the children's
9 institute for the 2016-17 school year
10 (21778) 894,000
11 For services and expenses associated with
12 the math and science high schools for the
13 2016-17 school year in the amount of
14 \$1,382,000, provided that such funds shall
15 be allocated equally among those entities
16 that received program funding for the
17 2007-08 school year (21779) 1,382,000
18 For additional services and expenses associ-
19 ated with the math and science high
20 schools for the 2016-17 school year 500,000
21 Funds appropriated herein shall be available
22 for educational services and expenses of
23 the Syracuse city school district for the
24 say yes to education program (21800) 350,000
25 For services and expenses of the center for
26 autism and related disabilities at the
27 state university of New York at Albany
28 (21782) 740,000
29 For postsecondary aid to Native Americans to
30 fund awards to eligible students.
31 Notwithstanding any other provision of law
32 to the contrary, the amount herein made
33 available shall constitute the state's
34 entire obligation for all costs incurred
35 under section 4118 of the education law in
36 state fiscal year 2016-17 (21833) 598,000
37 For services and expenses of the summer food
38 program for the 2016-17 school year
39 (21784) 3,049,000
40 Work Force Education. For partial reimburse-
41 ment of services and expenses per contract
42 hour of work force education conducted by
43 the consortium for worker education (CWE),
44 a private not-for-profit corporation
45 programs approved by the commissioner of
46 education that enable adults who are 21
47 years of age or older to obtain or retain
48 employment or improve their work skills
49 capacity to enhance their opportunities
50 for increased earnings and advancement
51 (21801) 11,500,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For additional workforce education for the
2 consortium for worker education 1,500,000
3 For services and expenses related to the
4 development, implementation and operation
5 of charter schools for the 2016-17 school
6 year including an amount sufficient to
7 support administrative/technical support
8 services provided by the charter school
9 institute of the state university of New
10 York, pursuant to a plan submitted by the
11 charter school institute and approved by
12 the board of trustees of the state univer-
13 sity of New York. This appropriation shall
14 only be available for expenditure upon the
15 approval of an expenditure plan by the
16 director of the budget and funds appropri-
17 ated herein shall be transferred to the
18 miscellaneous special revenue fund - char-
19 ter schools stimulus account (21803) 4,837,000
20 For the early college high schools program
21 for the 2016-17 school year, provided,
22 however, that expenditure of funds appro-
23 priated herein shall support the continua-
24 tion and expansion of the early college
25 high schools program pursuant to a plan
26 developed by the commissioner and approved
27 by the director of the budget provided,
28 further, that a portion of the payment to
29 the early college high schools program
30 awarded from this appropriation shall be
31 available on a sliding scale based upon
32 the number of college credits earned annu-
33 ally by participating students consistent
34 with guidelines established by the commis-
35 sioner. Provided further that, notwith-
36 standing any provision of law to the
37 contrary, higher education partners
38 participating in an early college high
39 schools program, or the entity/entities
40 responsible for setting tuition at the
41 institution, shall be authorized to set a
42 reduced rate of tuition and/or fees, or to
43 waive tuition and/or fees entirely, for
44 students enrolled in such early college
45 high schools program with no reduction in
46 other state, local or other support for
47 such students earning college credit that
48 such higher education partner would other-
49 wise be eligible to receive (56139) 1,465,000
50 For additional services and expenses of the
51 early college high schools program for the
52 2016-17 school year 535,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For services and expenses of a \$490,000
2 2016-17 school year program for mentoring
3 and tutoring operated by the Hillside
4 Work-Scholarship Connection program, which
5 is based on model programs proven to be
6 effective in producing outcomes that
7 include, but are not limited to, improved
8 graduation rates, provided that such
9 services shall be provided to students in
10 one or more city school districts located
11 in a city having a population in excess of
12 125,000 and less than 1,000,000 inhabit-
13 ants (21804) 490,000
14 For services and expenses of the Executive
15 Leadership Institute 475,000
16 For payment of small government assistance
17 to school districts pursuant to subdivi-
18 sion 7 of section 3641 of the education
19 law on or before March 31, 2017 upon audit
20 and warrant of the comptroller in the
21 amount that small government assistance
22 was paid to school districts in state
23 fiscal year 2010-11 (23449) 1,868,000
24 For the payment of a supplemental valuation
25 impact grant in the 2016-17 school year
26 for the purpose of providing additional
27 funding for the North Rockland Central
28 School District which has experienced a
29 significant financial hardship created by
30 an extraordinary change in the taxable
31 property valuation 450,000
32 For purposes of the Just for Kids program at
33 the State University of New York at Albany
34 (56005) 235,000
35 For educational services and expenses for
36 DACA (Deferred Action for Childhood
37 Arrivals) eligible out of school youth and
38 young adults (56045) 1,000,000
39 Notwithstanding any inconsistent provision
40 of law, the amount appropriated herein
41 shall be available only to the extent that
42 the unencumbered balance of the commercial
43 gaming revenue account established by
44 section 97-nnnn of the state finance law
45 is less than the amount required to fully
46 fund payments of general support for
47 public schools to be made from funds
48 appropriated from such account, provided
49 that the state comptroller shall certify
50 to the commissioner of education the
51 amount of funds available in such account
52 for the 2016-17 school year, for the first

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 such payment, by March 15, 2017 based on
2 the amount of funds available as of March
3 1, 2017, and provided further that the
4 commissioner shall notify the director of
5 the budget no later than 15 days after
6 receipt of such certification of the
7 amount, if any, payable pursuant to
8 section 3609-h of the education law from
9 such account and from this appropriation.
10 Provided, however, that of the amount
11 appropriated herein, no more than 70
12 percent shall be available for general
13 support for public schools payments for
14 the 2016-17 school year to be made in the
15 2016-17 state fiscal year (56140) 81,000,000
16 Less expenditure savings due to the with-
17 holding of a portion of employment prepa-
18 ration education aid due to the city of
19 New York equal to the reimbursement costs
20 of the work force education program from
21 aid payable to such city school district
22 payable on or after April 1, 2016; such
23 moneys shall be credited to the office of
24 pre-kindergarten through grade twelve
25 education general fund-local assistance
26 account and which shall not exceed the
27 amount appropriated herein (11,500,000)
28 For additional expenditure savings due to
29 the additional withholding of a portion of
30 employment preparation education aid due
31 to the city of New York equal to the
32 reimbursement costs of the workforce
33 education program from aid payable to such
34 city school district payable on or after
35 April 1, 2016; such additional moneys
36 shall be credited to the elementary,
37 middle, secondary, and continuing educa-
38 tion general fund local assistance account
39 which shall not exceed the additional
40 amount appropriated herein (1,500,000)
41 -----
42 Program account subtotal 23,018,625,000
43 -----

44 Special Revenue Funds - Federal
45 Federal Education Fund
46 Federal Department of Education Account - 25210

47 For grants to schools for specific programs
48 including, but not limited to, grants for
49 purposes under title I of the elementary
50 and secondary education act. Notwith-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 standing any inconsistent provision of
2 law, a portion of this appropriation may
3 be suballocated to other state departments
4 and agencies, subject to the approval of
5 the director of the budget, as needed to
6 accomplish the intent of this appropri-
7 ation (21740) 1,771,819,000

8 For grants to schools and other eligible
9 entities for state grants for improving
10 teacher quality and mathematics and
11 science partnerships pursuant to title II
12 of the elementary and secondary education
13 act. Notwithstanding any inconsistent
14 provision of law, a portion of this appro-
15 priation may be suballocated to other
16 state departments and agencies, subject to
17 the approval of the director of the budg-
18 et, as needed to accomplish the intent of
19 this appropriation (23418) 256,841,000

20 For grants to schools and other eligible
21 entities for English language acquisition
22 program pursuant to title III of the
23 elementary and secondary education act.
24 Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation
26 may be suballocated to other state depart-
27 ments and agencies, subject to the
28 approval of the director of the budget, as
29 needed to accomplish the intent of this
30 appropriation (23417) 65,331,000

31 For grants to schools and other eligible
32 entities for the 21st century community
33 learning centers pursuant to title IV of
34 the elementary and secondary education
35 act. Notwithstanding any inconsistent
36 provision of law, a portion of this appro-
37 priation may be suballocated to other
38 state departments and agencies, subject to
39 the approval of the director of the budg-
40 et, as needed to accomplish the intent of
41 this appropriation (23416) 96,526,000

42 For grants to schools and other eligible
43 entities for the charter schools program
44 pursuant to title V of the elementary and
45 secondary education act. Notwithstanding
46 any inconsistent provision of law, a
47 portion of this appropriation may be
48 suballocated to other state departments
49 and agencies, subject to the approval of
50 the director of the budget, as needed to
51 accomplish the intent of this appropri-
52 ation (23415) 28,000,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For grants to schools and other eligible
2 entities for the rural education initi-
3 ative pursuant to title VI of the elemen-
4 tary and secondary education act.
5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 may be suballocated to other state depart-
8 ments and agencies, subject to the
9 approval of the director of the budget, as
10 needed to accomplish the intent of this
11 appropriation (23414) 5,000,000

12 For grants to schools and other eligible
13 entities for homeless education program
14 pursuant to title X of the elementary and
15 secondary education act. Notwithstanding
16 any inconsistent provision of law, a
17 portion of this appropriation may be
18 suballocated to other state departments
19 and agencies, subject to the approval of
20 the director of the budget, as needed to
21 accomplish the intent of this appropri-
22 ation (23413) 8,000,000

23 For grants to schools and other eligible
24 entities for specific programs including,
25 but not limited to, the Carl D. Perkins
26 vocational and applied technology educa-
27 tion act (VTEA).
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (23477) 68,578,000

35 For various grants to schools and other
36 eligible entities. Notwithstanding any
37 inconsistent provision of law, a portion
38 of this appropriation may be suballocated
39 to other state departments and agencies,
40 subject to the approval of the director of
41 the budget, as needed to accomplish the
42 intent of this appropriation (23407) 34,425,000

43 For the education of individuals with disa-
44 bilities including up to \$3,000,000 for
45 services and expenses of early childhood
46 direction centers and \$500,000 for
47 services and expenses of the center for
48 autism and related disabilities at the
49 state university of New York at Albany.
50 Notwithstanding any inconsistent provision
51 of law, a portion of the funds appropri-
52 ated herein shall be available, subject to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 a plan developed by the commissioner of
2 education and approved by the director of
3 the budget, for grants to ensure appropri-
4 ately certified teachers in schools
5 providing special services or programs as
6 defined in paragraphs e, g, i and l of
7 subdivision 2 of section 4401 of the
8 education law to children placed by school
9 districts and in approved preschool
10 programs that provide full and half-day
11 educational programs in accordance with
12 section 4410 of the education law for
13 children placed by school district.
14 Provided further that, in the allocation
15 of funds, priority shall be given to those
16 programs with a demonstrated need to
17 increase the number of certified teachers
18 to comply with state and federal require-
19 ments. Such funds shall be made available
20 for such activities as certification prep-
21 aration, training, assisting schools with
22 personnel shortages and supporting activ-
23 ities that improve the delivery of
24 services to improve results for children
25 with disabilities. Provided further that
26 notwithstanding any inconsistent provision
27 of law, of the funds appropriated herein:
28 (i) \$2,000,000 shall be available for
29 payments to schools providing special
30 services or programs as defined in para-
31 graphs e, g, i, and l of subdivision 2 of
32 section 4401 of the education law to help
33 prevent excessive instructional staff
34 turnover through a targeted adjustment of
35 compensation for teachers providing direct
36 instructional services to students at such
37 schools. The commissioner of education
38 shall develop an allocation plan, subject
39 to the approval of the director of the
40 budget, that distributes funds appropri-
41 ated herein among eligible schools, as
42 defined herein, that qualify based on the
43 following criteria: eligible schools are
44 those that have complied with all applica-
45 ble requirements for previous grants for
46 this purpose and whose average teacher
47 salary are below the salary provided for
48 similarly qualified teachers in public
49 schools in the region in which such eligi-
50 ble school is located. The allocation to
51 each qualifying school shall be calculated
52 based on the number of weighted full time

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 equivalent (FTE) staff, as defined herein,
2 in the per FTE award amount. The total
3 number of weighted FTE shall be determined
4 by multiplying the actual number of FTE
5 teachers providing classroom instruction
6 at each school, as determined by the
7 commissioner, by: 1) a factor of 2.0 for
8 those schools where average salaries that
9 are 50 percent or less of those in public
10 school located in the same geographic
11 region; 2) a factor of 1.5 for those
12 schools where average salaries that are 50
13 percent and 75 percent of public schools
14 located in the same geographic region; or
15 3) a factor of 1.0 for those schools where
16 the average salaries that are 75-100
17 percent of public schools located in the
18 same geographic region. The per FTE teach-
19 er award amount shall be calculated by
20 dividing the \$2,000,000 by the total
21 number of weighted FTE staff; (ii)
22 \$2,000,000 shall be available for payments
23 to schools providing special services or
24 programs as defined in paragraphs e, g, i,
25 and l of subdivision 2 of section 4401 of
26 the education law and approved preschool
27 programs in accordance with section 4410
28 of the education law to help prevent
29 excessive instructional staff turnover
30 through a targeted adjustment of compen-
31 sation for teachers providing direct
32 instructional services to students at such
33 schools. The commissioner of education
34 shall develop an allocation plan, subject
35 to the approval of the director of the
36 budget, that distributes funds appropri-
37 ated herein among eligible schools; (iii)
38 up to \$10,000,000 shall be available for
39 costs associated with schools operated
40 under article 85 of the education law
41 which otherwise would be payable through
42 the department's general fund aid to
43 localities appropriation, provided further
44 that notwithstanding any inconsistent
45 provision of law, any disbursements
46 against this \$10,000,000 shall immediately
47 reduce the amounts appropriated in the
48 education department's general fund aid to
49 localities for costs associated with
50 schools operated under article 85 of the
51 education law by an equivalent amount, and
52 the portion of such general fund appropri-



EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 ation so affected shall have no further
2 force or effect. Notwithstanding any
3 provision of the law to the contrary,
4 funds appropriated herein shall be avail-
5 able for payment of liabilities heretofore
6 accrued or hereafter to accrue and,
7 subject to the approval of the director of
8 the budget, such funds shall be available
9 to the department net of disallowances,
10 refunds, reimbursements and credits.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, as needed, to accom-
15 plish the intent of this appropriation
16 (21737) 815,347,000
17 -----
18 Program account subtotal 3,149,867,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25122

23 For grants to schools for specific programs
24 (21742) 5,000,000
25 -----
26 Program account subtotal 5,000,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Operating Grants Account - 25456

31 For grants to schools for specific programs
32 (21826) 5,000,000
33 -----
34 Program account subtotal 5,000,000
35 -----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal USDA-Food and Nutrition Services Account - 25026

39 For grants to schools and other eligible
40 entities for programs funded through the
41 national school lunch act (21703) 1,142,589,000
42 -----
43 Program account subtotal 1,142,589,000
44 -----

45 Special Revenue Funds - Other

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 Charter School Stimulus Fund
2 Charter School Stimulus Account - 20601

3 For services and expenses related to devel-
4 opment, implementation and operation of
5 charter schools, including facility costs
6 and loans to authorized schools, and
7 including funds available for transfer for
8 the administrative/technical support
9 services provided by the charter school
10 institute of the state university of New
11 York. This appropriation shall only be
12 available for expenditure upon the
13 approval of an expenditure plan by the
14 director of the budget (21700) 20,000,000
15 -----
16 Program account subtotal 20,000,000
17 -----

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 New York State Teen Health Education Account - 20200

21 For teen health education, pursuant to
22 section 99-u of the state finance law 120,000
23 -----
24 Program account subtotal 120,000
25 -----

26 Special Revenue Funds - Other
27 State Lottery Fund
28 State Lottery Account - 20901

29 For general support for public schools for
30 the 2016-17 school year, provided that,
31 notwithstanding any other provision of law
32 to the contrary, in computing the addi-
33 tional lottery grant pursuant to subpara-
34 graph (4) of paragraph b of subdivision 4
35 of section 92-c of the state finance law
36 for the 2016-17 school year. Notwithstand-
37 ing any provision of law to the contrary,
38 the portion of this appropriation covering
39 fiscal year 2016-17 shall supersede and
40 replace any appropriation for this item
41 covering fiscal year 2016-17 set forth in
42 chapter 53 of the laws of 2015 (21735) ... 2,119,980,000
43 For allowances to private schools for the
44 blind and deaf for the 2016-17 school
45 year. Notwithstanding any provision of law
46 to the contrary, the portion of this
47 appropriation covering fiscal year 2016-17

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 shall supersede and replace any appropri-
 2 ation for this item covering fiscal year
 3 2016-17 set forth in chapter 53 of the
 4 laws of 2015 (23460) 20,000

5 For general support for public schools, for
 6 the June 2015-16 school year payment for
 7 general support for public schools.
 8 Notwithstanding any provision of law to
 9 the contrary, the portion of this appro-
 10 priation covering fiscal year 2016-17
 11 shall supersede and replace any appropri-
 12 ation for this item covering fiscal year
 13 2016-17 set forth in chapter 53 of the
 14 laws of 2015 (23495) 240,000,000

15 -----
 16 Program account subtotal 2,360,000,000
 17 -----

18 Special Revenue Funds - Other
 19 State Lottery Fund
 20 VLT Education Account - 20904

21 For general support for public schools for
 22 the 2016-17 school year, for grants
 23 awarded pursuant to subparagraph (2-a) of
 24 paragraph b of subdivision 4 of section
 25 92-c of the state finance law, for general
 26 support for public schools for the 2016-17
 27 school year. Notwithstanding any provision
 28 of law to the contrary, the portion of
 29 this appropriation covering fiscal year
 30 2016-17 shall supersede and replace any
 31 appropriation for this item covering
 32 fiscal year 2016-17 set forth in chapter
 33 53 of the laws of 2015 (23494) 961,000,000

34 -----
 35 Program account subtotal 961,000,000
 36 -----

37 SCHOOL TAX RELIEF PROGRAM 3,205,440,000
 38 -----

39 Special Revenue Funds - Other
 40 School Tax Relief Fund
 41 School Tax Relief Account - 20551

42 For payments to local governments and New
 43 York city relating to the school tax
 44 relief (STAR) program including state aid
 45 pursuant to section 1306-a of the real
 46 property tax law and section 54-f of the
 47 state finance law, except to the extent

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 that such funds shall be applied as an
2 offset against the past-due state tax
3 liabilities of certain property owners
4 pursuant to section 425 of the real prop-
5 erty tax law and section 171-y of the tax
6 law, provided however, notwithstanding any
7 other law to the contrary, the monies
8 hereby appropriated shall not be disbursed
9 until such time a law or laws are enacted
10 providing that 1) the tax savings under
11 the STAR program applicable to any portion
12 shall not exceed the tax savings applica-
13 ble to that portion in the prior school
14 year for all periods beginning on or after
15 April 1, 2016; 2) the existing STAR
16 exemption program is closed to new appli-
17 cants who will receive a new refundable
18 personal income tax (PIT) credit in its
19 place for all periods beginning on or
20 after January 1, 2016; 3) the state school
21 tax reduction credit authorized by
22 subsection (e) of section 1310 of the tax
23 law is converted into a school tax
24 reduction credit authorized by a new
25 subsection of section 606 of the tax law
26 for all periods beginning on or after
27 January 1, 2016; and 4) participation in
28 the income verification program (IVP) is
29 mandatory for all enhanced STAR recipients
30 for all periods beginning on or after
31 April 1, 2016. Up to \$5,000,000 of the
32 funds appropriated hereby may be suballo-
33 cated or transferred to the department of
34 taxation and finance for the purpose of
35 making direct payments to certain property
36 owners from the account established pursu-
37 ant to subparagraph (iii) of paragraph (a)
38 of subdivision 14 of section 425 of the
39 real property tax law (21709) 3,051,440,000
40 For additional payments to local governments
41 and New York city relating to the school
42 tax relief (STAR) program 154,000,000
43

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
5 section 1, of the laws of 2015:

6 For case services provided on or after October 1, 2013 to disabled
7 individuals in accordance with economic eligibility criteria devel-
8 oped by the department (21713) ... 54,000,000 (re. \$31,081,000)

9 For services and expenses of independent living centers (21856)
10 12,361,000 (re. \$7,970,000)

11 For additional services and expenses of independent living centers
12 (21857) ... 1,000,000 (re. \$1,000,000)

13 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)

14 For services and expenses of supported employment and integrated
15 employment opportunities provided on or after October 1, 2013:

16 For services and expenses of programs providing or leading to the
17 provision of time-limited services or long-term support services
18 (21741) ... 15,160,000 (re. \$10,140,000)

19 For grants to schools for programs involving literacy and basic educa-
20 tion for public assistance recipients for the 2015-16 school year
21 for those programs administered by the state education department
22 (23411) ... 1,843,000 (re. \$1,843,000)

23 For competitive grants for adult literacy/education aid to public and
24 private not-for-profit agencies, including but not limited to, 2 and
25 4 year colleges, community based organizations, libraries, and
26 volunteer literacy organizations and institutions which meet quality
27 standards promulgated by the commissioner of education to provide
28 programs of basic literacy, high school equivalency, and English as
29 a second language to persons 16 years of age or older for the
30 remaining payments of 2014-15 school year and for the 2015-16 school
31 year, provided further that no more than \$300,000 shall be available
32 for remaining payments for the 2014-15 school year (23410)
33 5,293,000 (re. \$5,293,000)

34 For additional competitive grants for adult literacy education aid to
35 public and private not-for-profit agencies, including but not limit-
36 ed to, 2 and 4 year colleges, community based organization,
37 libraries, and volunteer literacy organizations and institutions to
38 provide programs of basic literacy, high school equivalency, and
39 English as a second language to persons 16 years of age or older,
40 funds appropriated herein shall be available for payments of liabil-
41 ities heretofore or hereafter to accrue (56145)
42 1,000,000 (re. \$1,000,000)

43 By chapter 53, section 1, of the laws of 2014:

44 For case services provided on or after October 1, 2012 to disabled
45 individuals in accordance with economic eligibility criteria devel-
46 oped by the department ... 54,000,000 (re. \$345,000)

47 For services and expenses of independent living centers
48 12,361,000 (re. \$1,125,000)

49 For college readers aid payments ... 294,000 (re. \$294,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of supported employment and integrated
2 employment opportunities provided on or after October 1, 2012:
3 For services and expenses of programs providing or leading to the
4 provision of time-limited services or long-term support services ...
5 15,160,000 (re. \$50,000)
6 For grants to schools for programs involving literacy and basic educa-
7 tion for public assistance recipients for the 2014-15 school year
8 for those programs administered by the state education department
9 ... 1,843,000 (re. \$1,392,000)
10 For competitive grants for adult literacy/education aid to public and
11 private not-for-profit agencies, including but not limited to, 2 and
12 4 year colleges, community based organizations, libraries, and
13 volunteer literacy organizations and institutions which meet quality
14 standards promulgated by the commissioner of education to provide
15 programs of basic literacy, high school equivalency, and English as
16 a second language to persons 16 years of age or older for the
17 remaining payments of 2013-14 school year and for the 2014-15 school
18 year, provided further that no more than \$300,000 shall be available
19 for remaining payments for the 2013-14 school year
20 5,293,000 (re. \$1,565,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For case services provided on or after October 1, 2010 to disabled
23 individuals in accordance with economic eligibility criteria devel-
24 oped by the department ... 54,000,000 (re. \$1,000)
25 For services and expenses of independent living centers
26 12,361,000 (re. \$72,000)
27 For college readers aid payments ... 294,000 (re. \$294,000)
28 For services and expenses of supported employment and integrated
29 employment opportunities provided on or after October 1, 2010:
30 For services and expenses of programs providing or leading to the
31 provision of time-limited services or long-term support services ...
32 15,160,000 (re. \$40,000)
33 For competitive grants for adult literacy/education aid to public and
34 private not-for-profit agencies, including but not limited to, 2 and
35 4 year colleges, community based organizations, libraries, and
36 volunteer literacy organizations and institutions which meet quality
37 standards promulgated by the commissioner of education to provide
38 programs of basic literacy, high school equivalency, and English as
39 a second language to persons 16 years of age or older for the
40 remaining payments of 2012-13 school year and for the 2013-14 school
41 year, provided further that no more than \$300,000 shall be available
42 for remaining payments for the 2012-13 school year
43 5,293,000 (re. \$94,000)

44 By chapter 53, section 1, of the laws of 2012:
45 For college readers aid payments ... 294,000 (re. \$5,000)

46 Special Revenue Funds - Federal
47 Federal Education Fund
48 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
2 section 1, of the laws of 2015:
3 For case services provided to individuals with disabilities (21713)
4 ... 70,000,000 (re. \$70,000,000)
5 For the independent living program (21856)
6 2,572,000 (re. \$2,572,000)
7 For the supported employment program (21741)
8 2,500,000 (re. \$2,500,000)
9 For grants to schools and other eligible entities for adult basic
10 education, literacy, and civics education pursuant to the workforce
11 investment act (21734) ... 48,704,000 (re. \$48,704,000)

12 By chapter 53, section 1, of the laws of 2014:
13 For case services provided to individuals with disabilities
14 70,000,000 (re. \$50,000,000)
15 For the independent living program ... 2,572,000 (re. \$2,494,000)
16 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
17 For grants to schools and other eligible entities for adult basic
18 education, literacy, and civics education pursuant to the workforce
19 investment act ... 48,704,000 (re. \$23,537,000)

20 By chapter 53, section 1, of the laws of 2013:
21 For case services provided to individuals with disabilities
22 70,000,000 (re. \$40,000,000)
23 For the independent living program ... 2,572,000 (re. \$2,248,000)
24 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)
25 For grants to schools and other eligible entities for adult basic
26 education, literacy, and civics education pursuant to the workforce
27 investment act ... 48,704,000 (re. \$7,000,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 VESID Social Security Account - 22001

31 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
32 section 1, of the laws of 2015:
33 For the rehabilitation of social security disability beneficiaries
34 (21852) ... 11,760,000 (re. \$11,760,000)

35 By chapter 53, section 1, of the laws of 2014:
36 For the rehabilitation of social security disability beneficiaries ...
37 11,760,000 (re. \$11,760,000)

38 By chapter 53, section 1, of the laws of 2013:
39 For the rehabilitation of social security disability beneficiaries ...
40 11,760,000 (re. \$9,285,000)

41 By chapter 53, section 1, of the laws of 2012:
42 For the rehabilitation of social security disability beneficiaries ...
43 11,760,000 (re. \$3,000,000)

44 Special Revenue Funds - Other

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Vocational Rehabilitation Fund
2 Vocational Rehabilitation Account - 23051

3 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
4 section 1, of the laws of 2015:
5 For services and expenses of the special workers' compensation program
6 ... 698,000 (re. \$698,000)

7 Special Revenue Funds - Federal
8 Federal Education Fund
9 Federal Department of Education Account - 25210

10 By chapter 53, section 1, of the laws of 2012:
11 For case services provided to individuals with disabilities
12 70,000,000 (re. \$31,310,000)

13 CULTURAL EDUCATION PROGRAM

14 General Fund
15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
17 section 1, of the laws of 2015:
18 Aid to public libraries including aid to New York public library
19 (NYPL) and NYPL's science industry and business library. Provided
20 that, notwithstanding any provision of law, rule or regulation to
21 the contrary, such aid, and the state's liability therefor, shall
22 represent fulfillment of the state's obligation for this program
23 (21846) ... 86,627,000 (re. \$6,730,000)
24 For services and expenses of the Schomburg Center for Research in
25 Black Culture ... 250,000 (re. \$250,000)
26 For additional aid to public libraries for reimbursement of costs
27 associated with the payment of the metropolitan commuter transporta-
28 tion mobility tax, subject to an allocation plan developed by the
29 commissioner of education and approved by the director of the budget
30 (21855) ... 1,300,000 (re. \$1,300,000)
31 Aid to educational television and radio. Notwithstanding any provision
32 of law, rule or regulation to the contrary, the amount appropriated
33 herein shall represent fulfillment of the state's obligation for
34 this program (21848) ... 14,002,000 (re. \$1,451,000)

35 By chapter 53, section 1, of the laws of 2014:
36 Aid to public libraries including aid to New York public library
37 (NYPL) and NYPL's science industry and business library. Provided
38 that, notwithstanding any provision of law, rule or regulation to
39 the contrary, such aid, and the state's liability therefor, shall
40 represent fulfillment of the state's obligation for this program ...
41 81,627,000 (re. \$59,000)

42 Special Revenue Fund - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Operating Grants Account - [25300] 25456

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
2 section 1, of the laws of 2015:
3 For aid to public libraries pursuant to various federal laws including
4 the library services technology act (21851)
5 5,400,000 (re. \$5,400,000)

6 By chapter 53, section 1, of the laws of 2014:
7 For aid to public libraries pursuant to various federal laws including
8 the library services technology act
9 5,400,000 (re. \$2,885,000)

10 By chapter 53, section 1, of the laws of 2013:
11 For aid to public libraries pursuant to various federal laws including
12 the library services technology act
13 5,400,000 (re. \$2,200,000)

14 Special Revenue Funds - Other
15 New York State Local Government Records Management Improvement Fund
16 Local Government Records Management Account - 20501

17 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
18 section 1, of the laws of 2015:
19 Grants to individual local governments or groups of cooperating local
20 governments as provided in section 57.35 of the arts and cultural
21 affairs law (21849) ... 8,346,000 (re. \$8,346,000)
22 Aid for documentary heritage grants and aid to eligible archives,
23 libraries, historical societies, museums, and to certain organiza-
24 tions including the state education department that provide services
25 to such programs (21850) ... 461,000 (re. \$461,000)

26 By chapter 53, section 1, of the laws of 2014:
27 Grants to individual local governments or groups of cooperating local
28 governments as provided in section 57.35 of the arts and cultural
29 affairs law ... 8,346,000 (re. \$3,642,000)
30 Aid for documentary heritage grants and aid to eligible archives,
31 libraries, historical societies, museums, and to certain organiza-
32 tions including the state education department that provide services
33 to such programs ... 461,000 (re. \$404,000)

34 By chapter 53, section 1, of the laws of 2013:
35 Grants to individual local governments or groups of cooperating local
36 governments as provided in section 57.35 of the arts and cultural
37 affairs law ... 8,346,000 (re. \$3,147,000)
38 Aid for documentary heritage grants and aid to eligible archives,
39 libraries, historical societies, museums, and to certain organiza-
40 tions including the state education department that provide services
41 to such programs ... 461,000 (re. \$20,000)

42 By chapter 53, section 1, of the laws of 2012:
43 Grants to individual local governments or groups of cooperating local
44 governments as provided in section 57.35 of the arts and cultural
45 affairs law ... 8,346,000 (re. \$5,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
5 section 1, of the laws of 2015:

6 For liberty partnerships program awards as prescribed by section 612
7 of the education law as added by chapter 425 of the laws of 1988.
8 Notwithstanding any other section of law to the contrary, funding
9 for such programs in the 2015-16 fiscal year shall be limited to the
10 amount appropriated herein (21830)
11 13,755,860 (re. \$11,537,000)

12 For additional liberty partnerships program awards as prescribed by
13 section 612 of the education law as added by chapter 425 of the laws
14 of 1988. Notwithstanding any other section of law to the contrary,
15 funding for such programs in the 2015-16 fiscal year shall be limit-
16 ed to the amount appropriated herein
17 1,546,000 (re. \$1,546,000)

18 For higher education opportunity program awards. Funds appropriated
19 herein shall be used by independent colleges to expand opportunities
20 for the educationally and economically disadvantaged at independent
21 institutions of higher learning (21832)
22 26,614,920 (re. \$22,588,000)

23 For additional higher education opportunity program awards. Funds
24 appropriated herein shall be used by independent colleges to expand
25 opportunities for the educationally and economically disadvantaged
26 at independent institutions of higher learning (21843)
27 2,991,000 (re. \$2,991,000)

28 For science and technology entry program (STEP) awards (21834)
29 11,845,180 (re. \$9,972,000)

30 For additional science and technology entry program (STEP) awards ...
31 1,331,000 (re. \$1,331,000)

32 For collegiate science and technology entry program (CSTEP) awards
33 (21835) ... 8,975,890 (re. \$8,018,000)

34 For additional collegiate science and technology entry program (CSTEP)
35 awards ... 1,009,000 (re. \$1,009,000)

36 For teacher opportunity corps program awards (21837)
37 450,000 (re. \$450,000)

38 For services and expenses of a foster youth initiative to ensure
39 support is available through current post-secondary opportunity
40 programs at public and independent institutions for foster youth
41 including summer transition programs, and to provide foster youth
42 with financial aid outreach, counseling services, and direct finan-
43 cial support. A portion of these funds may be suballocated to other
44 state departments, agencies, the State University of New York, and
45 the City University of New York (55913)
46 1,500,000 (re. \$270,000)

47 For state financial assistance to expand high needs nursing programs
48 at private colleges and universities in accordance with section
49 6401-a of the education law (21838) ... 941,000 (re. \$941,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the national board for professional
 2 teaching standards certification grant program for the 2015-16
 3 school year (21785) ... 368,000 (re. \$368,000)

4 By chapter 53, section 1, of the laws of 2014:

5 For liberty partnerships program awards as prescribed by section 612
 6 of the education law as added by chapter 425 of the laws of 1988.
 7 Notwithstanding any other section of law to the contrary, funding
 8 for such programs in the 2014-15 fiscal year shall be limited to the
 9 amount appropriated herein ... 12,918,260 (re. \$7,781,000)

10 For higher education opportunity program awards. Funds appropriated
 11 herein shall be used by independent colleges to expand opportunities
 12 for the educationally and economically disadvantaged at independent
 13 institutions of higher learning ... 24,996,040 (re. \$5,070,000)

14 For teacher opportunity corps program awards
 15 450,000 (re. \$360,000)

16 For services and expenses of the national board for professional
 17 teaching standards certification grant program for the 2014-15
 18 school year ... 368,000 (re. \$138,000)

19 For postsecondary aid to Native Americans to fund awards to eligible
 20 students. Notwithstanding any other provision of law to the contra-
 21 ry, the amount herein made available shall constitute the state's
 22 entire obligation for all costs incurred under section 4118 of the
 23 education law in state fiscal year 2014-15
 24 598,000 (re. \$297,000)

25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 61,
 26 section 1, of the laws of 2015:

27 For science and technology entry program (STEP) awards
 28 11,125,030 (re. \$3,567,000)

29 For collegiate science and technology entry program (CSTEP) awards ...
 30 8,429,520 (re. \$2,778,000)

31 By chapter 53, section 1, of the laws of 2013:

32 For liberty partnerships program awards as prescribed by section 612
 33 of the education law as added by chapter 425 of the laws of 1988.

34 Notwithstanding any other section of law to the contrary, funding for
 35 such programs in the 2013-14 fiscal year shall be limited to the
 36 amount appropriated herein ... 12,542,000 (re. \$1,630,000)

37 For higher education opportunity program awards. Funds appropriated
 38 herein shall be used by independent colleges to expand opportunities
 39 for the educationally and economically disadvantaged at independent
 40 institutions of higher learning ... 24,268,000 (re. \$1,851,000)

41 For science and technology entry program (STEP) awards
 42 10,801,000 (re. \$36,000)

43 For collegiate science and technology entry program (CSTEP) awards ...
 44 8,184,000 (re. \$274,000)

45 For teacher opportunity corps program awards
 46 450,000 (re. \$137,000)

47 For postsecondary aid to Native Americans to fund awards to eligible
 48 students. Notwithstanding any other provision of law to the contra-
 49 ry, the amount herein made available shall constitute the state's

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 entire obligation for all costs incurred under section 4118 of the
 2 education law in state fiscal year 2013-14
 3 598,000 (re. \$25,000)

4 By chapter 53, section 1, of the laws of 2013, as transferred by chapter
 5 53, section 1, of the laws of 2014:
 6 For services and expenses of the national board for professional
 7 teaching standards certificate grant program
 8 250,000 (re. \$202,000)

9 By chapter 53, section 1, of the laws of 2012:
 10 For higher education opportunity program awards. Funds appropriated
 11 herein shall be used by independent colleges to expand opportunities
 12 for the educationally and economically disadvantaged at independent
 13 institutions of higher learning ... 20,783,000 (re. \$1,687,000)
 14 For science and technology entry program (STEP) awards
 15 9,774,000 (re. \$18,000)
 16 For teacher opportunity corps program awards
 17 450,000 (re. \$17,000)
 18 For services and expenses of the national board for professional
 19 teaching standards certification grant program
 20 368,000 (re. \$145,000)

21 By chapter 53, section 1, of the laws of 2011:
 22 For higher education opportunity program awards. Funds appropriated
 23 herein shall be used by independent colleges to expand opportunities
 24 for the educationally and economically disadvantaged at independent
 25 institutions of higher learning ... 20,783,000 (re. \$439,000)

26 By chapter 53, section 1, of the laws of 2010:
 27 For higher education opportunity program awards. Funds appropriated
 28 herein shall be used by independent colleges to expand opportunities
 29 for the educationally and economically disadvantaged at independent
 30 institutions of higher learning ... 20,783,000 (re. \$1,233,000)

31 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 32 502, section 2, of the laws of 2009:
 33 For higher education opportunity program awards. Funds appropriated
 34 herein shall be used by independent colleges to expand opportunities
 35 for the educationally and economically disadvantaged at independent
 36 institutions of higher learning; provided, however, that the amount
 37 of this appropriation available for expenditure and disbursement on
 38 and after November 1, 2009 shall be reduced by 12.5 percent of the
 39 amount that was undisbursed as of November 1, 2009
 40 23,752,000 (re. \$364,000)

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 42 496, section 3, of the laws of 2008:
 43 For higher education opportunity program awards. Funds appropriated
 44 herein shall be used by independent colleges to expand opportunities
 45 for the educationally and economically disadvantaged at independent
 46 institutions of higher learning, provided, however, that the amount

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of this appropriation available for expenditure and disbursement on
 2 and after September 1, 2008 shall be reduced by six percent of the
 3 amount that was undisbursed as of August 15, 2008
 4 23,716,000 (re. \$80,000)

5 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
 6 53, section 1, of the laws of 2011:
 7 For services and expenses of the national board for professional
 8 teaching standards certification grant program for the 2007-08
 9 school year ... 500,000 (re. \$116,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Federal Department of Education Account - 25210

13 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 14 section 1, of the laws of 2015:
 15 For grants to schools and other eligible entities for programs pursu-
 16 ant to various federal laws including: title II-A improving teacher
 17 quality program.
 18 Notwithstanding any provision of law to the contrary, funds appropri-
 19 ated herein may be suballocated, subject to the approval of the
 20 director of the budget, to any state agency or department, and
 21 interchanged to other accounts, to accomplish the purpose of this
 22 appropriation. A portion of this appropriation may be interchanged
 23 to other accounts, as needed to accomplish the intent of this appro-
 24 priation (23419) ... 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2014:
 26 For grants to schools and other eligible entities for programs pursu-
 27 ant to various federal laws including: title II-A improving teacher
 28 quality program.
 29 Notwithstanding any provision of law to the contrary, funds appropri-
 30 ated herein may be suballocated, subject to the approval of the
 31 director of the budget, to any state agency or department, and
 32 interchanged to other accounts, to accomplish the purpose of this
 33 appropriation. A portion of this appropriation may be interchanged
 34 to other accounts, as needed to accomplish the intent of this appro-
 35 priation ... 5,000,000 (re. \$3,400,000)

36 By chapter 53, section 1, of the laws of 2013:
 37 For grants to schools and other eligible entities for programs pursu-
 38 ant to various federal laws including: title II-A improving teacher
 39 quality program.
 40 Notwithstanding any provision of law to the contrary, funds appropri-
 41 ated herein may be suballocated, subject to the approval of the
 42 director of the budget, to any state agency or department, and
 43 interchanged to other accounts, to accomplish the purpose of this
 44 appropriation. A portion of this appropriation may be interchanged
 45 to other accounts, as needed to accomplish the intent of this appro-
 46 priation ... 5,000,000 (re. \$331,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Combined Expendable Trust Fund
- 4 Grants Account - 20191

5 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
6 section 1, of the laws of 2015:

7 For services and expenses related to the administration of funds,
8 including grants to local recipients, paid to the education depart-
9 ment from private foundations, corporations and individuals and from
10 public or private funds received as payment in lieu of honorarium
11 for services rendered by employees which are related to such employ-
12 ees' official duties or responsibilities
13 5,214,000 (re. \$5,214,000)

14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

- 15 General Fund
- 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
18 section 1, of the laws of 2015:

19 For reimbursement of supplemental basic tuition payments to charter
20 schools made by school districts in the 2014-15 school year, as
21 defined by paragraph a of subdivision 1 of section 2856 of the
22 education law ... 28,260,000 (re. 8,808,000)

23 For services and expenses of remaining obligations for the 2014-15
24 school year for support for the operation of targeted pre-kindergar-
25 ten for those providers not eligible to receive funding pursuant to
26 section 3602-e of the education law and for support for providers
27 continuing to operate such programs in the 2015-16 school year. Such
28 funds shall be expended pursuant to a plan developed by the commis-
29 sioner of education and approved by the director of the budget
30 (21763) ... 1,303,000 (re. \$1,303,000)

31 For services and expenses of remaining obligations of a \$14,260,000
32 teacher resources and computer training centers program for the
33 2014-15 school year (21712) ... 4,278,000 (re. \$2,349,000)

34 Funds appropriated herein shall be available for services and expenses
35 of a \$14,260,000 teacher resources and computer training center
36 program for the 2015-16 school year (23445)
37 9,982,000 (re. \$6,455,000)

38 For education of children of migrant workers for the 2015-16 school
39 year (21764) ... 89,000 (re. \$89,000)

40 For the school lunch and breakfast program. Funds for the school
41 lunch and breakfast program shall be expended subject to the limita-
42 tion of funds available and may be used to reimburse sponsors of
43 non-profit school lunch, breakfast, or other school child feeding
44 programs based upon the number of federally reimbursable breakfasts
45 and lunches served to students under such program agreements entered
46 into by the state education department and such sponsors, in accord-
47 ance with an act of Congress entitled the "National School Lunch

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Act," P.L. 79-396, as amended, or the provisions of the "Child
 2 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
 3 school breakfast programs to reimburse sponsors in excess of the
 4 federal rates of reimbursement. Notwithstanding any provision of law
 5 to the contrary, the moneys hereby appropriated, or so much thereof
 6 as may be necessary, are to be available for the purposes herein
 7 specified for obligations heretofore accrued or hereafter to accrue
 8 for the school years beginning July 1, 2013, July 1, 2014 and July
 9 1, 2015.

10 Notwithstanding any law, rule or regulation to the contrary, the
 11 amount appropriated herein represents the maximum amount payable
 12 during the 2015-16 state fiscal year for state reimbursement for
 13 school lunch and breakfast programs
 14 34,400,000 (re. \$21,276,000)

15 For nonpublic school aid payable in the 2015-16 state fiscal year.
 16 Notwithstanding any provision of law, rule or regulation to the
 17 contrary, the amount appropriated herein represents the maximum
 18 amount payable during the 2015-16 state fiscal year (21769)
 19 102,273,000 (re. \$101,689,000)

20 For aid payable for the 2013-14 school year for additional nonpublic
 21 school aid. Notwithstanding any inconsistent provision of law, funds
 22 appropriated herein shall be available for payment of aid heretofore
 23 accrued and hereafter to accrue (21770)
 24 47,374,000 (re. \$8,081,000)

25 For aid payable for additional nonpublic school aid. Notwithstanding
 26 any inconsistent provision of law funds appropriated herein shall be
 27 used as payment toward a multi-year plan recommended by the commis-
 28 sioner to address the prior year liabilities for the Comprehensive
 29 Attendance Policy program (23444)
 30 16,768,000 (re. \$1,000)

31 For aid payable for additional nonpublic school aid. Notwithstanding
 32 any inconsistent provision of law, funds appropriated herein shall
 33 be used as part of a multi-year plan recommended by the commissioner
 34 to address the prior year liabilities for the Comprehensive Attend-
 35 ance Policy program and providing that reimbursement of expenses
 36 beginning for the 2011-12 school year shall be calculated based on
 37 the parameters used to generate claims for the 2005-06 school year
 38 (55908) ... 5,000,000 (re. \$3,541,000)

39 For academic intervention for nonpublic schools based on a plan to be
 40 developed by the commissioner of education and approved by the
 41 director of the budget (21771) ... 922,000 (re. \$922,000)

42 For services and expenses of Safety Equipment for Nonpublic Schools
 43 (21715) ... 4,500,000 (re. \$4,500,000)

44 For costs associated with schools for the blind and deaf and other
 45 students with disabilities subject to article 85 of the education
 46 law, including state aid for blind and deaf pupils in certain insti-
 47 tutions to be paid for the purposes provided under section 4204-a of
 48 the education law for the education of deaf children under 3 years
 49 of age, including transfers to the miscellaneous special revenue
 50 fund Rome school for the deaf account pursuant to a plan to be
 51 developed by the commissioner and approved by the director of the
 52 budget.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
 2 able for reimbursement to school districts for the tuition costs of
 3 students attending schools for the blind and deaf during the 2014-15
 4 school year pursuant to subdivision 2 of section 4204 of education
 5 law and subdivision 2 of section 4207 of the education law, up to
 6 \$2,500,000 shall be available for debt service on capital
 7 construction projects financed through the state dormitory authori-
 8 ty, and up to \$9,000,000 shall be available for remaining allowable
 9 purposes.

10 Provided further that, notwithstanding any inconsistent provision of
 11 law, upon disbursement of funds appropriated for allowances to
 12 schools for the blind and deaf in the individuals with disabilities
 13 program special revenue funds-federal/aid to localities for purposes
 14 of this appropriation, funds appropriated herein shall be reduced in
 15 an amount equivalent to such disbursement and the portion of this
 16 appropriation so affected shall have no further force or effect.

17 Notwithstanding any provision of the law to the contrary, funds appro-
 18 priated herein shall be available for payment of liabilities hereto-
 19 fore accrued or hereafter to accrue and, subject to the approval of
 20 the director of the budget, such funds shall be available to the
 21 department net of disallowances, refunds, reimbursements and credits

22 ... 96,200,000 (re. \$60,136,000)

23 For services and expenses of the Henry Viscardi School for the 2015-16
 24 School Year ... 903,000 (re. \$73,000)

25 For July and August programs for school-aged children with handicap-
 26 ping conditions pursuant to section 4408 of the education law.
 27 Moneys appropriated herein shall be used as follows: (i) for remain-
 28 ing base year and prior school years obligations, (ii) for the
 29 purposes of subdivision 4 of section 3602 of the education law for
 30 schools operated under articles 87 and 88 of the education law, and
 31 (iii) notwithstanding any inconsistent provision of law, for
 32 payments made pursuant to this appropriation for current school year
 33 obligations, provided, however, that such payments shall not exceed
 34 70 percent of the state aid due for the sum of the approved tuition
 35 and maintenance rates and transportation expense provided for here-
 36 in; provided, however, that payment of eligible claims shall be
 37 payable in the order that such claims have been approved for payment
 38 by the commissioner of education, but in no case shall a single
 39 payee draw down more than 45 percent of this appropriation, and
 40 provided further that no claim shall be set aside for insufficiency
 41 of funds to make a complete payment, but shall be eligible for a
 42 partial payment in one year and shall retain its priority date
 43 status for subsequent appropriations designated for such purposes.
 44 Notwithstanding any inconsistent provision of law to the contrary,
 45 funds appropriated herein shall only be available for liabilities
 46 incurred prior to July 1, 2016, shall be used to pay 2014-15 school
 47 year claims in the first instance, and represent the maximum amount
 48 payable during the 2015-16 state fiscal year. Notwithstanding any
 49 provision of law to the contrary, funds appropriated herein shall be
 50 available for payment of liabilities heretofore accrued or hereafter
 51 to accrue and, subject to the approval of the director of the budg-
 52 et, such funds shall be available to the department net of disallow-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ances, refunds, reimbursements and credits

2 364,500,000 (re. \$226,724,000)

3 For the state's share of the costs of the education of preschool chil-

4 dren with disabilities pursuant to section 4410 of the education

5 law. Notwithstanding any inconsistent provision of law to the

6 contrary, the amount appropriated herein shall support a state share

7 of preschool handicapped education costs for the 2014-15 school year

8 limited to 59.5 percent of such total approved expenditures, and

9 furthermore, notwithstanding any other provision of law, local

10 claims for reimbursement of costs incurred prior to the 2013-14

11 school year and during the 2013-14 school year that have been

12 approved for payment by the education department as of March 31,

13 2015 shall be the first claims paid from this appropriation,

14 provided further that, notwithstanding any provision of law to the

15 contrary, no single payee may draw down more than 51 percent of this

16 appropriation, however, in the event that no other payees' claims

17 received during the current state fiscal year are approved for

18 payment by the commissioner and remain outstanding as of February 1,

19 2016, such limitation shall not apply. Notwithstanding any provision

20 of law to the contrary, funds appropriated herein shall be available

21 for payment of liabilities heretofore accrued or hereafter to accrue

22 and, subject to the approval of the director of the budget, such

23 funds shall be available to the department net of disallowances,

24 refunds, reimbursements and credits

25 1,020,000,000 (re. \$234,167,000)

26 For services and expenses of the New York state center for school

27 safety for the 2015-16 school year. Funds appropriated herein shall

28 be used to operate a statewide center and shall be subject to an

29 expenditure plan approved by the director of the budget (21774)

30 466,000 (re. \$466,000)

31 For services and expenses of the health education program for the

32 2015-16 school year. Funds appropriated herein shall be available

33 for health-related programs including, but not limited to, those

34 providing instruction and supportive services in comprehensive

35 health education and/or acquired immune deficiency syndrome (AIDS)

36 education. Of the amounts appropriated herein, \$86,000 shall be

37 available for the program previously operated as the school health

38 demonstration program. Notwithstanding any other provision of law to

39 the contrary, funds appropriated herein may be suballocated, subject

40 to the approval of the director of the budget, to any state agency

41 or department to accomplish the purpose of this appropriation

42 (21775) ... 691,000 (re. \$691,000)

43 For competitive grants for the 2015-16 school year for extended day

44 programs and school violence prevention programs pursuant to section

45 2814 of the education law provided, however, notwithstanding any

46 inconsistent provisions of law, eligible entities receiving funds

47 for extended day programs may include not-for-profit organizations

48 working in collaboration with a public school or school district

49 (21776) ... 24,344,000 (re. \$24,344,000)

50 For aid payable for the 2015-16 school year for support of county

51 vocational education and extension boards pursuant to section 1104

52 of the education law, provided, however, that notwithstanding any

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 inconsistent provision of law, rule, or regulation, any apportion-
2 ment of aid shall be based on a quota amounting to one-half of the
3 salary paid each teacher, director, assistant, and supervisor, where
4 such salary is attributable to a course of study first submitted to
5 the commissioner for approval pursuant to section 1103 of the educa-
6 tion law on or before July 1, 2010, but not to exceed the amount
7 computed by the commissioner based upon an assumed annualized salary
8 equal to ten thousand five hundred dollars per school year on
9 account of the employment of such teacher, director, assistant or
10 supervisor and provided further that payment from this appropriation
11 shall first be made for approved claims for salary expenses for the
12 2015-16 school year, and any amount remaining after payment of such
13 claims shall be available for payment of unpaid claims for prior
14 school years (21781) ... 932,000 ... (re. \$754,000)
15 For services and expenses of the primary mental health project at the
16 children's institute for the 2015-16 school year (21778)
17 894,000 (re. \$894,000)
18 For services and expenses associated with the math and science high
19 schools for the 2015-16 school year in the amount of \$1,382,000,
20 provided that such funds shall be allocated equally among those
21 entities that received program funding for the 2007-08 school year
22 (21779) ... 1,382,000 (re. \$1,382,000)
23 For additional grants in aid to certain school districts, public
24 libraries and not-for-profit institutions. Notwithstanding any
25 provision of law this appropriation shall be allocated only pursuant
26 to a plan setting forth an itemized list of grantees with the amount
27 to be received by each, or the methodology for allocating such
28 appropriation. Such plan shall be subject to the approval of the
29 speaker of the assembly and the director of the budget and thereaft-
30 er shall be included in a resolution calling for the expenditure of
31 such monies, which resolution must be approved by a majority vote of
32 all members elected to the assembly upon a roll call vote ...
33 14,350,000 (re. \$1,640,000)
34 For additional grants in aid to certain school districts, public
35 libraries, and not-for-profit institutions. Notwithstanding any
36 provision of law this appropriation shall be allocated only pursuant
37 to a plan setting forth an itemized list of grantees with the amount
38 to be received by each, or the methodology for allocating such
39 appropriation. Such plan shall be subject to the approval of the
40 temporary president of the senate and the director of the budget and
41 thereafter shall be included in a resolution calling for the expend-
42 iture of such monies, which resolution must be approved by a majori-
43 ty vote of all members elected to the senate upon a roll call vote
44 ... 15,500,000 (re. \$3,864,000)
45 For additional grants in aid to certain school districts, public
46 libraries, and not-for-profit institutions. Notwithstanding any
47 provision of law this appropriation shall be allocated only pursuant
48 to a plan setting forth an itemized list of grantees with the amount
49 to be received by each, or the methodology for allocating such
50 appropriation. Such plan shall be subject to the approval of the
51 temporary president of the senate and the director of the budget and
52 thereafter shall be included in a resolution calling for the expend-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 iture of such monies, which resolution must be approved by a majori-
2 ty vote of all members elected to the senate upon a roll call vote.
3 Provided, however, that the funds appropriated herein shall be made
4 available on or after April 1, 2016. Notwithstanding section 40 of
5 the state finance law or any provision of law to the contrary, this
6 appropriation shall lapse on March 31, 2017
7 25,000,000 (re. \$25,000,000)
8 Funds appropriated herein shall be available for educational services
9 and expenses of the Syracuse city school district for the say yes to
10 education program (21800) ... 350,000 (re. \$350,000)
11 For services and expenses of the center for autism and related disa-
12 bilities at the state university of New York at Albany (21782) ...
13 740,000 (re. \$740,000)
14 For additional services and expenses of the center for autism and
15 related disabilities at the state university of New York at Albany
16 (21792) ... 500,000 (re. \$500,000)
17 For postsecondary aid to Native Americans to fund awards to eligible
18 students. Notwithstanding any other provision of law to the contra-
19 ry, the amount herein made available shall constitute the state's
20 entire obligation for all costs incurred under section 4118 of the
21 education law in state fiscal year 2015-16 (21833)
22 598,000 (re. \$416,000)
23 For services and expenses of the summer food program for the 2015-16
24 school year ... 3,049,000 (re. \$411,000)
25 Work Force Education. For partial reimbursement of services and
26 expenses per contract hour of work force education conducted by the
27 consortium for worker education (CWE), a private not-for-profit
28 corporation programs approved by the commissioner of education that
29 enable adults who are 21 years of age or older to obtain or retain
30 employment or improve their work skills capacity to enhance their
31 opportunities for increased earnings and advancement (21801)
32 11,500,000 (re. \$7,910,000)
33 For additional workforce education for the consortium for worker
34 education (21802) ... 1,500,000 (re. \$1,000)
35 For the early college high schools program for the 2015-16 school
36 year, provided, however, that expenditure of funds appropriated
37 herein shall support the continuation and expansion of the early
38 college high schools program pursuant to a plan developed by the
39 commissioner and approved by the director of the budget provided,
40 further, that a portion of the payment to the early college high
41 schools program awarded from this appropriation shall be available
42 on a sliding scale based upon the number of college credits earned
43 annually by participating students consistent with guidelines estab-
44 lished by the commissioner. Provided further that, notwithstanding
45 any provision of law to the contrary, higher education partners
46 participating in an early college high schools program, or the
47 entity/entities responsible for setting tuition at the institution,
48 shall be authorized to set a reduced rate of tuition and/or fees, or
49 to waive tuition and/or fees entirely, for students enrolled in such
50 early college high schools program with no reduction in other state,
51 local or other support for such students earning college credit that

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 such higher education partner would otherwise be eligible to receive
2 (56139) ... 2,000,000 (re. \$2,000,000)
3 For services and expenses of a \$490,000 2015-16 school year program
4 for mentoring and tutoring operated by the Hillside Work-Scholarship
5 Connection program, which is based on model programs proven to be
6 effective in producing outcomes that include, but are not limited
7 to, improved graduation rates, provided that such services shall be
8 provided to students in one or more city school districts located in
9 a city having a population in excess of 125,000 and less than
10 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000)
11 For services and expenses of the Executive Leadership Institute ...
12 475,000 (re. \$475,000)
13 For payment of small government assistance to school districts pursu-
14 ant to subdivision 7 of section 3641 of the education law on or
15 before March 31, 2016 upon audit and warrant of the comptroller in
16 the amount that small government assistance was paid to school
17 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000)
18 For services and expenses of the New York City Community Learning
19 Schools initiative ... 1,500,000 (re. \$1,500,000)
20 For services and expenses of National history Day
21 100,000 (re. \$75,000)
22 For educational services and expenses for DACA (Deferred Action for
23 Childhood Arrivals) eligible out of school youth and young adults
24 (56045) ... 1,000,000 (re. \$1,000,000)

25 The appropriation made by chapter 53, section 1, of the laws of 2015, as
26 added by chapter 61, section 1, of the laws of 2015, is hereby
27 amended and appropriated to read:

28 For persistently failing schools transformation grants to school
29 districts pursuant to a spending plan developed by the commissioner
30 of education and approved by the director of the budget.

31 Eligibility for such grants shall be limited to school districts
32 containing a school or schools designated as persistently failing
33 pursuant to paragraph (b) of subdivision 1 of section 211-f of the
34 education law, provided that separate applications shall be required
35 for each such school for which the school district requests a grant.

36 Such grants shall support activities including but not limited to the
37 following: (i) use of school buildings as community hubs to deliver
38 co-located or school-linked academic, health, mental health, nutri-
39 tion, counseling, legal and/or other services to students and their
40 families; (ii) expansion, alteration or replacement of the school's
41 curriculum and program offerings; (iii) extension of the school day
42 and/or school year; (iv) professional development of teachers and
43 administrators; (v) mentoring of at-risk students; and (vi) the
44 actual and necessary expenses of the external receiver of the
45 school. Provided that the commissioner shall confirm that any such
46 eligible activity is aligned with the school's approved intervention
47 model, comprehensive education plan or school intervention plan.

48 In determining the amount of such grants, the commissioner shall
49 consider factors including but not limited to the enrollment of the
50 school. Provided that for each of the persistently failing schools,
51 the maximum annual grant in the 2015-16 and 2016-17 school years

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 shall be established by the state education department in the spend-
 2 ing plan for such grants. A portion of such grants shall be avail-
 3 able by July 1 of each such school year. Notwithstanding section 40
 4 of the state finance law or any provision of law to the contrary,
 5 this appropriation shall lapse on March 31, [2017] 2018 (55906) ...
 6 75,000,000 (re. \$75,000,000)

7 Notwithstanding any inconsistent provision of law, the amount appro-
 8 priated herein shall be available only to the extent that the unen-
 9 cumbered balance of the commercial gaming revenue account estab-
 10 lished by section 97-nnnn of the state finance law is less than the
 11 amount required to fully fund payments of general support for public
 12 schools to be made from funds appropriated from such account,
 13 provided that the state comptroller shall certify to the commis-
 14 sioner of education the amount of funds available in such account, (1)
 15 for the 2014-15 school year, by June 15, 2015 based on the amount of
 16 funds available as of June 1, 2015 and (2) for the 2015-16 school
 17 year, for the first such payment, by March 15, 2016 based on the
 18 amount of funds available as of March 1, 2016 and, for the second
 19 such payment by June 15, 2016 based on the amount of funds available
 20 as of June 1, 2016, and provided further that the commissioner shall
 21 notify the director of the budget no later than 15 days after
 22 receipt of such certification of the amounts, if any, payable pursu-
 23 ant to section 3609-h of the education law from such account and
 24 from this appropriation. Provided, however, that of the amount
 25 appropriated herein, no more than 50 percent shall be available for
 26 general support for public schools payments for the 2014-15 school
 27 year, and no more than 35 percent shall be available for such
 28 payments for the 2015-16 school year to be made in the 2015-16 state
 29 fiscal year. Provided that, notwithstanding section 40 of the state
 30 finance law or any provision of law to the contrary, this appropri-
 31 ation shall lapse on [June 30, 2016] March 31, 2017 (56140) ...
 32 162,000,000 (re. \$81,000,000)

33 The appropriation made by chapter 20, section 1 of subpart B of part B,
 34 of the laws of 2015, is hereby amended and reappropriated to read:

35 [The sum of two hundred fifty million dollars (\$250,000,000) is hereby
 36 appropriated to the state education department out of any moneys in
 37 the state treasury in the general fund to the credit of the local
 38 assistance account, not otherwise appropriated, and made immediately
 39 available, for] For reimbursement to non-public schools for prior
 40 year expenses for performing state-mandated functions, including but
 41 not limited to the comprehensive attendance policy program.
 42 Provided, further, that up to twenty million dollars (\$20,000,000)
 43 of the amount appropriated herein shall be available to pay addi-
 44 tional liabilities of the comprehensive attendance policy program
 45 for the 2013-14 and 2014-15 school years. Notwithstanding any incon-
 46 sistent provision of law, funds appropriated herein shall be used
 47 for such reimbursement in accordance with a methodology recommended
 48 by the commissioner of education to address prior year expenses of
 49 non-public schools for such state-mandated functions. Such moneys
 50 shall be payable on the audit and warrant of the comptroller on
 51 vouchers certified or approved [by the director of the budget as

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 submitted] by the commissioner of education in the manner prescribed
 2 by law. Notwithstanding section 40 of the state finance law or any
 3 provision of law to the contrary, this appropriation shall lapse on
 4 March 31, 2017 (55914)
 5 250,000,000 (re. \$125,000,000)

6 By chapter 53, section 1, of the laws of 2014:

7 For services and expenses of remaining obligations for the 2013-14
 8 school year for support for the operation of targeted pre-kindergar-
 9 ten for those providers not eligible to receive funding pursuant to
 10 section 3602-e of the education law and for support for providers
 11 continuing to operate such programs in the 2014-15 school year.
 12 Such funds shall be expended pursuant to a plan developed by the
 13 commissioner of education and approved by the director of the budget
 14 ... 1,303,000 (re. \$80,000)

15 Funds appropriated herein shall be available for services and expenses
 16 of a \$14,260,000 teacher resources and computer training center
 17 program for the 2014-15 school year
 18 9,982,000 (re. \$7,000)

19 For services and expenses of remaining obligations of a \$14,260,000
 20 teacher resources and computer training centers program for the
 21 2013-14 school year ... 4,278,000 (re. \$339,000)

22 For the school lunch and breakfast program. Funds for the school
 23 lunch and breakfast program shall be expended subject to the limita-
 24 tion of funds available and may be used to reimburse sponsors of
 25 non-profit school lunch, breakfast, or other school child feeding
 26 programs based upon the number of federally reimbursable break-fasts
 27 and lunches served to students under such program agreements entered
 28 into by the state education department and such sponsors, in accord-
 29 ance with an act of Congress entitled the "National School Lunch
 30 Act," P.L. 79-396, as amended, or the provisions of the "Child
 31 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
 32 school breakfast programs to reim-burse sponsors in excess of the
 33 federal rates of reimbursement. Notwithstanding any provision of law
 34 to the contrary, the moneys hereby appropriated, or so much thereof
 35 as may be necessary, are to be available for the purposes herein
 36 speci-fied for obligations heretofore accrued or hereafter to accrue
 37 for the school years beginning July 1, 2012, July 1, 2013 and July
 38 1, 2014.

39 Notwithstanding any law, rule or regulation to the contrary, the
 40 amount appropriated herein represents the maximum amount payable
 41 during the 2014-15 state fiscal year for state reimbursement for
 42 school lunch and breakfast programs ... 34,400,000 (re. \$1,000)

43 For costs associated with schools for the blind and deaf and other
 44 students with disabilities subject to article 85 of the education
 45 law, including state aid for blind and deaf pupils in certain insti-
 46 tutions to be paid for the purposes provided under section 4204-a of
 47 the education law for the education of deaf children under 3 years
 48 of age, including transfers to the miscellaneous special revenue
 49 fund Rome school for the deaf account pursuant to a plan to be
 50 developed by the commissioner and approved by the director of the
 51 budget.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
 2 able for reimbursement to school districts for the tuition costs of
 3 students attending schools for the blind and deaf during the 2013-14
 4 school year pursuant to subdivision 2 of section 4204 of education
 5 law and subdivision 2 of section 4207 of the education law, up to
 6 \$2,500,000 shall be available for debt service on capital
 7 construction projects financed through the state dormitory authori-
 8 ty, and up to \$9,000,000 shall be available for remaining allowable
 9 purposes.

10 Provided further that, notwithstanding any inconsistent provision of
 11 law, upon disbursement of funds appropriated for allowances to
 12 schools for the blind and deaf in the individuals with disabilities
 13 program special revenue funds-federal/aid to localities for purposes
 14 of this appropriation, funds appropriated herein shall be reduced in
 15 an amount equivalent to such disbursement and the portion of this
 16 appropriation so affected shall have no further force or effect.

17 Notwithstanding any provision of the law to the contrary, funds appro-
 18 priated herein shall be available for payment of liabilities hereto-
 19 fore accrued or hereafter to accrue and, subject to the approval of
 20 the director of the budget, such funds shall be available to the
 21 department net of disallowances, refunds, reimbursements and credits
 22 ... 96,200,000 (re. \$6,950,000)

23 For July and August programs for school-aged children with handicap-
 24 ping conditions pursuant to section 4408 of the education law.
 25 Moneys appropriated herein shall be used as follows: (i) for remain-
 26 ing base year and prior school years obligations, (ii) for the
 27 purposes of subdivision 4 of section 3602 of the education law for
 28 schools operated under articles 87 and 88 of the education law, and
 29 (iii) notwithstanding any inconsistent provision of law, for
 30 payments made pursuant to this appropriation for current school year
 31 obligations, provided, however, that such payments shall not exceed
 32 70 percent of the state aid due for the sum of the approved tuition
 33 and maintenance rates and transportation expense provided for here-
 34 in; provided, however, that payment of eligible claims shall be
 35 payable in the order that such claims have been approved for payment
 36 by the commissioner of education, but in no case shall a single
 37 payee draw down more than 45 percent of this appropriation, and
 38 provided further that no claim shall be set aside for insufficiency
 39 of funds to make a complete payment, but shall be eligible for a
 40 partial payment in one year and shall retain its priority date
 41 status for subsequent appropriations designated for such purposes.
 42 Notwithstanding any inconsistent provision of law to the contrary,
 43 funds appropriated herein shall only be available for liabilities
 44 incurred prior to July 1, 2015, shall be used to pay 2013-14 school
 45 year claims in the first instance, and represent the maximum amount
 46 payable during the 2014-15 state fiscal year. Notwithstanding any
 47 provision of law to the contrary, funds appropriated herein shall be
 48 available for payment of liabilities heretofore accrued or hereafter
 49 to accrue and, subject to the approval of the director of the budg-
 50 et, such funds shall be available to the department net of disallow-
 51 ances, refunds, reimbursements and credits
 52 362,500,000 (re. \$11,500,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the state's share of the costs of the education of preschool chil-
2 dren with disabilities pursuant to section 4410 of the education
3 law. Notwithstanding any inconsistent provision of law to the
4 contrary, the amount appropriated herein shall support a state share
5 of preschool handicapped education costs for the 2013-14 school year
6 limited to 59.5 percent of such total approved expenditures, and
7 furthermore, notwithstanding any other provision of law, local
8 claims for reimbursement of costs incurred prior to the 2012-13
9 school year and during the 2012-13 school year that have been
10 approved for payment by the education department as of March 31,
11 2014 shall be the first claims paid from this appropriation.
12 Notwithstanding any provision of law to the contrary, funds appro-
13 priated herein shall be available for payment of liabilities hereto-
14 fore accrued or hereafter to accrue and, subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department net of disallowances, refunds, reimbursements and credits
17 ... 1,042,500,000 (re. \$33,086,000)
18 For services and expenses of the New York state center for school
19 safety for the 2014-15 school year. Funds appropriated herein shall
20 be used to operate a statewide center and shall be subject to an
21 expenditure plan approved by the director of the budget
22 466,000 (re. \$93,000)
23 For services and expenses of the health education program for the
24 2014-15 school year. Funds appropriated herein shall be available
25 for health-related programs including, but not limited to, those
26 providing instruction and supportive services in comprehensive
27 health education and/or acquired immune deficiency syndrome (AIDS)
28 education. Of the amounts appropriated herein, \$86,000 shall be
29 available for the program previously operated as the school health
30 demonstration program. Notwithstanding any other provision of law to
31 the contrary, funds appropriated herein may be suballocated, subject
32 to the approval of the director of the budget, to any state agency
33 or department to accomplish the purpose of this appropriation
34 691,000 (re. \$260,000)
35 For competitive grants for the 2014-15 school year for extended day
36 programs and school violence prevention programs pursuant to section
37 2814 of the education law provided, however, notwithstanding any
38 inconsistent provisions of law, eligible entities receiving funds
39 for extended day programs may include not-for-profit organizations
40 working in collaboration with a public school or school district ...
41 24,344,000 (re. \$2,339,000)
42 For aid payable for the 2014-15 school year for support of county
43 vocational education and extension boards pursuant to section 1104
44 of the education law, provided, however, that notwithstanding any
45 inconsistent provision of law, rule, or regulation, any appor-
46 tionment of aid shall be based on a quota amounting to one-half of the
47 salary paid each teacher, director, assistant, and supervisor, where
48 such salary is attributable to a course of study first submitted to
49 the commissioner for approval pursuant to section 1103 of the educa-
50 tion law on or before July 1, 2010, but not to exceed the amount
51 computed by the commissioner based upon an assumed annualized salary
52 equal to ten thousand five hundred dollars per school year on

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 account of the employment of such teacher, director, assistant or
 2 supervisor and provided further that payment from this appropriation
 3 shall first be made for approved claims for salary expenses for the
 4 2014-15 school year, and any amount remaining after payment of such
 5 claims shall be available for payment of unpaid claims for prior
 6 school years ... 932,000 (re. \$70,000)
 7 For services and expenses of the primary mental health project at the
 8 children's institute for the 2014-15 school year
 9 894,000 (re. \$89,000)
 10 For services and expenses associated with the math and science high
 11 schools for the 2014-15 school year in the amount of \$1,382,000,
 12 provided that such funds shall be allocated equally among those
 13 entities that received program funding for the 2007-08 school year
 14 ... 1,382,000 (re. \$52,000)
 15 For additional grants in aid to certain school districts, public
 16 libraries and not-for-profit institutions. Notwithstanding any
 17 provision of law this appropriation shall be allocated only pursuant
 18 to a plan setting forth an itemized list of grantees with the amount
 19 to be received by each, or the methodology for allocating such
 20 appropriation. Such plan shall be subject to the approval of the
 21 speaker of the assembly and the director of the budget and thereaft-
 22 er shall be included in a resolution calling for the expenditure of
 23 such monies, which resolution shall be approved by a majority vote
 24 of all members elected to the assembly upon a roll call vote ...
 25 23,420,000 (re. \$11,404,000)
 26 For additional grants in aid to certain school districts, public
 27 libraries, and not-for-profit institutions. Notwithstanding any
 28 provision of law this appropriation shall be allocated only pursuant
 29 to a plan setting forth an itemized list of grantees with the amount
 30 to be received by each, or the methodology for allocating such
 31 appropriation. Such plan shall be subject to the approval of the
 32 temporary president of the senate and the director of the budget and
 33 thereafter shall be included in a resolution calling for the expendi-
 34 ture of such monies, which resolution must be approved by a majority
 35 vote of all members elected to the senate upon a roll call vote
 36 19,050,000 (re. \$1,825,000)
 37 For payment of small government assistance to school districts pursu-
 38 ant to subdivision 7 of section 3641 of the education law on or
 39 before March 31, 2015 upon audit and warrant of the comptroller in
 40 the amount that small government assistance was paid to school
 41 districts in state fiscal year 2010-11
 42 1,868,000 (re. \$1,000)
 43 For services and expenses of the New York City Community Learning
 44 Schools Initiative ... 1,500,000 (re. \$615,000)
 45 For services and expenses of the Council on the Humanities
 46 450,000 (re. \$450,000)
 47 For services and expenses of the center for autism and related disa-
 48 bilities at the state university of New York at Albany
 49 740,000 (re. \$740,000)
 50 For additional services and expenses for the center for autism and
 51 related disabilities at the state university of New York at Albany
 52 ... 500,000 (re. \$190,000)



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of national history day
2 100,000 (re. \$75,000)
3 For services and expenses of CNY Arts Inc.
4 100,000 (re. \$75,000)
5 For services and expenses of Boys and Girls State
6 150,000 (re. \$150,000)
7 For services and expenses of the Executive Leadership Institute ...
8 475,000 (re. \$366,000)
9 For the early college high schools program for the 2014-15 school
10 year, provided, however, that expenditure of funds appropriated
11 herein shall support the continuation and expansion of the early
12 college high schools program pursuant to a plan developed by the
13 commissioner and approved by the director of the budget provided,
14 further, that a portion of the payment to the early college high
15 schools program awarded from this appropriation shall be available
16 on a sliding scale based upon the number of college credits earned
17 annually by participating students consistent with guidelines estab-
18 lished by the commissioner. Provided further that, notwithstanding
19 any provision of law to the contrary, higher education partners
20 participating in an early college high schools program, or the
21 entity/entities responsible for setting tuition at the institution,
22 shall be authorized to set a reduced rate of tuition and/or fees, or
23 to waive tuition and/or fees entirely, for students enrolled in such
24 early college high schools program with no reduction in other state,
25 local or other support for such students earning college credit that
26 such higher education partner would otherwise be eligible to receive
27 ... 2,000,000 (re. \$1,735,000)
28 For educational services and expenses for DACA (Deferred Action for
29 Childhood Arrivals) eligible out of school youth and young adults
30 ... 1,000,000 (re. \$1,000,000)

31 By chapter 53, section 1, of the laws of 2014 as amended by chapter 61,
32 section 1, of the laws of 2015:
33 For services and expenses of a \$490,000 2014-15 school year program
34 for mentoring and tutoring operated by the Hillside Work-Scholarship
35 Connection program, which is based on model programs proven to be
36 effective in producing outcomes that include, but are not limited
37 to, improved graduation rates, provided that such services shall be
38 provided to students in one or more city school districts located in
39 a city having a population in excess of 125,000 and less than
40 1,000,000 inhabitants ... 490,000 (re. \$367,000)
41 For services and expenses of a \$490,000 2014-15 school year program
42 for mentoring and tutoring operated by the Hillside Work-Scholarship
43 Connection program, which is based on model programs proven to be
44 effective in producing outcomes that include, but are not limited
45 to, improved graduation rates, provided that such services shall be
46 provided to students in one or more city school districts located in
47 a city having a population in excess of 125,000 and less than
48 1,000,000 inhabitants ... 490,000 (re. \$490,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 2014, as
2 amended by chapter 53, section 1, of the laws of 2015, is hereby
3 amended and reappropriated to read:

4 For phase-in of a five-year plan to implement a statewide universal
5 full-day pre-kindergarten program in accordance with section 3602-ee
6 of the education law, for the purpose of incentivizing and funding
7 state-of-the-art innovative pre-kindergarten programs and to encour-
8 age program creativity through competition, provided that of the
9 amounts appropriated herein, three hundred forty million dollars
10 (\$340,000,000) per year shall be available to reimburse school
11 districts and/or eligible entities for the cost of awarded programs
12 operating in the 2014-15 through [2016-17] 2017-18 school years;
13 provided further that if the program is oversubscribed in any region
14 or regions of the state, the department shall notify the division of
15 the budget, which shall develop a plan for distribution of available
16 slots within any oversubscribed regions; provided further that, of
17 the annual amount appropriated herein, the subscription for the New
18 York City region is three hundred million dollars (\$300,000,000);
19 provided further that up to 25 percent of a school district's and/or
20 eligible entity's awarded funds shall be made available in the final
21 quarter of the year in which services are provided as an advance on
22 subsequent school year liabilities; provided further that funds
23 appropriated herein shall only be awarded to school districts and/or
24 eligible entities which meet requirements provided for in section
25 3602-ee of the education law. Provided further that, notwithstand-
26 ing the provisions of section 3602-ee of the education law to the
27 contrary, providers awarded one-time start-up supplemental funds
28 pursuant to a request for proposals process established by the State
29 Education Department for the 2014-2015 school year shall be eligible
30 for all such funds for the 2015-2016 school year to the extent such
31 supplemental funds are used for (1) new and/or conversion universal
32 full-day pre-kindergarten slots, including the incremental addi-
33 tional amounts for existing slots with certified teachers, pursuant
34 to subdivision 14 of section 3602-ee of the education law in the
35 2015-2016 school year, or (2) the incremental additional award per
36 pupil associated with certified teachers.

37 Provided further that the commissioner of education shall evaluate
38 applications and make awards on a competitive basis based on merit
39 and factors including but not limited to (i) curriculum, (ii) family
40 engagement, (iii) learning environment, (iv) staffing patterns, (v)
41 teacher education and experience, (vi) facility quality, (vii) phys-
42 ical well-being, health and nutrition, (viii) partnerships, and (ix)
43 student and community need, in order to ensure quality of early
44 childhood education.

45 Provided further that funds appropriated herein shall only be used to
46 supplement and not supplant current local [expenditure's] expendi-
47 tures of federal, state or local funds on pre-kindergarten programs
48 and the number of placements in such programs from such sources and
49 that current local expenditures shall include any local expenditures
50 of federal, state or local funds used to supplement or extend
51 services provided directly or via contract to eligible children
52 enrolled in a universal pre-kindergarten program in accordance with

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 section 3602-e of the education law. Notwithstanding any provision
 2 of law to the contrary, the funds appropriated herein shall only be
 3 available for a statewide universal full-day pre-kindergarten
 4 program and, as of July 1, [2016] 2017, may be suballocated or
 5 transferred to any other appropriation for the sole purpose of
 6 administering such program. Notwithstanding any provision of law to
 7 the contrary, programs that provide services for fewer than 180 days
 8 will be subject to the provisions of subdivision 16 of section
 9 3602-e of the education law. Notwithstanding section 40 of the state
 10 finance law or any provision of law to the contrary, this appropri-
 11 ation shall remain in full force and effect to the maximum extent
 12 allowed by law ... 1,500,000,000 (re. \$1,468,872,000)

13 By chapter 53, section 1, of the laws of 2013:

14 For services and expenses of remaining obligations of a \$10,220,000
 15 teacher resources and computer training centers program for the
 16 2012-13 school year ... 3,066,000 (re. \$249,000)

17 Funds appropriated herein shall be available for services and expenses
 18 of a \$14,260,000 teacher resources and computer training center
 19 program for the 2013-14 school year
 20 9,982,000 (re. \$47,000)

21 For nonpublic school aid payable in the 2013-14 state fiscal year.
 22 Notwithstanding any provision of law, rule or regulation to the
 23 contrary, the amount appropriated herein represents the maximum
 24 amount payable during the 2013-14 state fiscal year
 25 94,016,000 (re. \$1,000)

26 For aid payable for the 2011-12 school year for additional nonpublic
 27 school aid. Notwithstanding any inconsistent provision of law, funds
 28 appropriated herein shall be available for payment of aid heretofore
 29 accrued and hereafter to accrue ... 34,549,000 (re. \$1,794,000)

30 For academic intervention for nonpublic schools based on a plan to be
 31 developed by the commissioner of education and approved by the
 32 director of the budget ... 922,000 (re. \$922,000)

33 For services and expenses of Safety Equipment for Nonpublic Schools
 34 ... 4,500,000 (re. \$1,383,000)

35 For services and expenses of the New York state center for school
 36 safety for the 2013-14 school year. Funds appropriated herein shall
 37 be used to operate a statewide center and shall be subject to an
 38 expenditure plan approved by the director of the budget
 39 466,000 (re. \$466,000)

40 For services and expenses of the health education program for the
 41 2013-14 school year. Funds appropriated herein shall be available
 42 for health-related programs including, but not limited to, those
 43 providing instruction and supportive services in comprehensive
 44 health education and/or acquired immune deficiency syndrome (AIDS)
 45 education. Of the amounts appropriated herein, \$86,000 shall be
 46 available for the program previously operated as the school health
 47 demonstration program. Notwithstanding any other provision of law to
 48 the contrary, funds appropriated herein may be suballocated, subject
 49 to the approval of the director of the budget, to any state agency
 50 or department to accomplish the purpose of this appropriation ...
 51 691,000 (re. \$621,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For costs associated with schools for the blind and deaf and other
 2 students with disabilities subject to article 85 of the education
 3 law, including state aid for blind and deaf pupils in certain insti-
 4 tutions to be paid for the purposes provided under section 4204-a of
 5 the education law for the education of deaf children under 3 years
 6 of age, including transfers to the miscellaneous special revenue
 7 fund Rome school for the deaf account pursuant to a plan to be
 8 developed by the commissioner and approved by the director of the
 9 budget.

10 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
 11 able for reimbursement to school districts for the tuition costs of
 12 students attending schools for the blind and deaf during the 2012-13
 13 school year pursuant to subdivision 2 of section 4204 of education
 14 law and subdivision 2 of section 4207 of the education law, up to
 15 \$3,400,000 shall be available for debt service on capital
 16 construction projects financed through the state dormitory authori-
 17 ty, and up to \$9,000,000 shall be available for remaining allowable
 18 purposes.

19 Provided further that, notwithstanding any inconsistent provision of
 20 law, upon disbursement of funds appropriated for allowances to
 21 schools for the blind and deaf in the individuals with disabilities
 22 program special revenue funds-federal/aid to localities for purposes
 23 of this appropriation, funds appropriated herein shall be reduced in
 24 an amount equivalent to such disbursement and the portion of this
 25 appropriation so affected shall have no further force or effect.

26 Notwithstanding any provision of the law to the contrary, funds appro-
 27 priated herein shall be available for payment of liabilities hereto-
 28 fore accrued or hereafter to accrue and, subject to the approval of
 29 the director of the budget, such funds shall be available to the
 30 department net of disallowances, refunds, reimbursements and credits
 31 ... 97,100,000 (re. \$4,854,000)

32 For July and August programs for school-aged children with handicap-
 33 ping conditions pursuant to section 4408 of the education law.
 34 Moneys appropriated herein shall be used as follows: (i) for remain-
 35 ing base year and prior school years obligations, (ii) for the
 36 purposes of subdivision 4 of section 3602 of the education law for
 37 schools operated under articles 87 and 88 of the education law, and
 38 (iii) notwithstanding any inconsistent provision of law, for
 39 payments made pursuant to this appropriation for current school year
 40 obligations, provided, however, that such payments shall not exceed
 41 70 percent of the state aid due for the sum of the approved tuition
 42 and maintenance rates and transportation expense provided for here-
 43 in; provided, however, that payment of eligible claims shall be
 44 payable in the order that such claims have been approved for payment
 45 by the commissioner of education, but in no case shall a single
 46 payee draw down more than 45 percent of this appropriation, and
 47 provided further that no claim shall be set aside for insufficiency
 48 of funds to make a complete payment, but shall be eligible for a
 49 partial payment in one year and shall retain its priority date
 50 status for subsequent appropriations designated for such purposes.
 51 Notwithstanding any inconsistent provision of law to the contrary,
 52 funds appropriated herein shall only be available for liabilities

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 incurred prior to July 1, 2014, shall be used to pay 2012-13 school
2 year claims in the first instance, and represent the maximum amount
3 payable during the 2013-14 state fiscal year. Notwithstanding any
4 provision of law to the contrary, funds appropriated herein shall be
5 available for payment of liabilities heretofore accrued or hereafter
6 to accrue and, subject to the approval of the director of the budg-
7 et, such funds shall be available to the department net of disallow-
8 ances, refunds, reimbursements and credits
9 321,700,000 (re. \$1,500,000)

10 For the state's share of the costs of the education of preschool chil-
11 dren with disabilities pursuant to section 4410 of the education
12 law, provided, however, that up to \$1,000,000 of the amount appro-
13 priated herein may be made available for grants awarded through a
14 competitive process to municipalities to enhance their oversight of
15 preschool special education programs and providers. Notwithstanding
16 any inconsistent provision of law to the contrary, the amount appro-
17 priated herein shall support a state share of preschool handicapped
18 education costs for the 2012-13 school year limited to 59.5 percent
19 of such total approved expenditures, and furthermore, notwithstand-
20 ing any other provision of law, local claims for reimbursement of
21 costs incurred prior to the 2011-12 school year and during the
22 2011-12 school year that have been approved for payment by the
23 education department as of March 31, 2013 shall be the first claims
24 paid from this appropriation. Notwithstanding any provision of law
25 to the contrary, funds appropriated herein shall be available for
26 payment of liabilities heretofore accrued or hereafter to accrue
27 and, subject to the approval of the director of the budget, such
28 funds shall be available to the department net of disallowances,
29 refunds, reimbursements and credits
30 983,500,000 (re. \$300,000)

31 For competitive grants for the 2013-14 school year for extended day
32 programs and school violence prevention programs pursuant to section
33 2814 of the education law provided, however, notwithstanding any
34 inconsistent provisions of law, eligible entities receiving funds
35 for extended day programs may include not-for-profit organizations
36 working in collaboration with a public school or school district ...
37 24,344,000 (re. \$3,174,000)

38 For services and expenses associated with the math and science high
39 schools for the 2013-14 school year in the amount of \$1,382,000,
40 provided that such funds shall be allocated equally among those
41 entities that received program funding for the 2007-08 school year
42 ... 1,382,000 (re. \$180,000)

43 Funds appropriated herein shall be available for educational services
44 and expenses of the Syracuse city school district for the say yes to
45 education program ... 350,000 (re. \$2,000)

46 For services and expenses of the center for autism and related disa-
47 bilities at the state university of New York at Albany
48 740,000 (re. \$42,000)

49 For additional aid for the center for autism and related disabilities
50 at the state university of New York at Albany
51 250,000 (re. \$1,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For educational services and expenses for DACA (Deferred Action for
 2 Childhood Arrivals) eligible out of school youth and young adults
 3 ... 1,000,000 (re. \$1,000,000)
 4 For services and expenses for the Council of the Humanities
 5 450,000 (re. \$338,000)
 6 For services and expenses of the New York State Historical Association
 7 for National History Day ... 100,000 (re. \$100,000)
 8 For services and expenses of the Executive Leadership Institute ...
 9 150,000 (re. \$10,000)
 10 For services and expenses of the Project Witness Program
 11 350,000 (re. \$350,000)
 12 For additional grants in aid to certain school districts, public
 13 libraries, and not-for-profit institutions. Notwithstanding any
 14 provision of law this appropriation shall be allocated only pursuant
 15 to a plan setting forth an itemized list of grantees with the amount
 16 to be received by each, or the methodology for allocating such
 17 appropriation. Such plan shall be subject to the approval of the
 18 temporary president of the senate and the director of the budget and
 19 thereafter shall be included in a resolution calling for he expendi-
 20 ture of such monies, which resolution must be approved by a majority
 21 vote of all members elected to the senate upon a roll call vote ...
 22 15,109,000 (re. \$1,440,000)

23 By chapter 53, section 1, of the laws of 2013, as amended by chapter 61,
 24 section 1, of the laws of 2015:
 25 For services and expenses of a \$490,000 2013-14 school year program
 26 for mentoring and tutoring operated by the Hillside Work-Scholarship
 27 Connection program, which is based on model programs proven to be
 28 effective in producing outcomes that include, but are not limited
 29 to, improved graduation rates, provided that such services shall be
 30 provided to students in one or more city school districts located in
 31 a city having a population in excess of 125,000 and less than
 32 1,000,000 inhabitants ... 490,000 (re. \$490,000)

33 By chapter 53, section 1, of the laws of 2012:
 34 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
 35 able for reimbursement to school districts for the tuition costs of
 36 students attending schools for the blind and deaf during the 2011-12
 37 school year pursuant to subdivision 2 of section 4204 of education
 38 law and subdivision 2 of section 4207 of education law, up to
 39 \$5,600,000 shall be available for debt service on capital
 40 construction projects financed through the state dormitory authori-
 41 ty, and up to \$9,000,000 shall be available for remaining allowable
 42 purposes.
 43 Provided further that, notwithstanding any inconsistent provision of
 44 law, upon disbursement of funds appropriated for allowances to
 45 schools for the blind and deaf in the individuals with disabilities
 46 program special revenue funds-federal/aid to localities for purposes
 47 of this appropriation, funds appropriated herein shall be reduced in
 48 an amount equivalent to such disbursement and the portion of this
 49 appropriation so affected shall have no further force or effect.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any provision of the law to the contrary, funds appro-
2 priated herein shall be available for payment of liabilities hereto-
3 fore accrued or hereafter to accrue and, subject to the approval of
4 the director of the budget, such funds shall be available to the
5 department net of disallowances, refunds, reimbursements and credits
6 ... 99,300,000 (re. \$3,540,000)
7 For July and August programs for school-aged children with handicap-
8 ping conditions pursuant to section 4408 of the education law.
9 Moneys appropriated herein shall be used as follows: (i) for remain-
10 ing base year and prior school years obligations, (ii) for the
11 purposes of subdivision 4 of section 3602 of the education law for
12 schools operated under articles 87 and 88 of the education law, and
13 (iii) notwithstanding any inconsistent provision of law, for
14 payments made pursuant to this appropriation for current school year
15 obligations, provided, however, that such payments shall not exceed
16 70 percent of the state aid due for the sum of the approved tuition
17 and maintenance rates and transportation expense provided for here-
18 in; provided, however, that payment of eligible claims shall be
19 payable in the order that such claims have been approved for payment
20 by the commissioner of education, but in no case shall a single
21 payee draw down more than 45 percent of this appropriation, and
22 provided further that no claim shall be set aside for insufficiency
23 of funds to make a complete payment, but shall be eligible for a
24 partial payment in one year and shall retain its priority date
25 status for subsequent appropriations designated for such purposes.
26 Notwithstanding any inconsistent provision of law to the contrary,
27 funds appropriated herein shall only be available for liabilities
28 incurred prior to July 1, 2013, shall be used to pay 2011-12 school
29 year claims in the first instance, and represent the maximum amount
30 payable during the 2012-13 state fiscal year. Notwithstanding any
31 provision of law to the contrary, funds appropriated herein shall be
32 available for payment of liabilities heretofore accrued or hereafter
33 to accrue and, subject to the approval of the director of the budg-
34 et, such funds shall be available to the department net of disallow-
35 ances, refunds, reimbursements and credits
36 321,700,000 (re. \$1,500,000)
37 For the state's share of the costs of the education of preschool chil-
38 dren with disabilities pursuant to section 4410 of the education
39 law. Notwithstanding any inconsistent provision of law to the
40 contrary, the amount appropriated herein shall support a state share
41 of preschool handicapped education costs for the 2011-12 school year
42 limited to 59.5 percent of such total approved expenditures, and
43 furthermore, notwithstanding any other provision of law, local
44 claims for reimbursement of costs incurred prior to the 2010-11
45 school year and during the 2010-11 school year that have been
46 approved for payment by the education department as of March 31,
47 2012 shall be the first claims paid from this appropriation.
48 Notwithstanding any provision of law to the contrary, funds appro-
49 priated herein shall be available for payment of liabilities hereto-
50 fore accrued or hereafter to accrue and, subject to the approval of
51 the director of the budget, such funds shall be available to the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 department net of disallowances, refunds, reimbursements and credits
2 ... 933,600,000 (re. \$300,000)
3 For payments to school districts required pursuant to section 3609-g
4 of the education law to reimburse school districts for costs associ-
5 ated with the payment of the metropolitan commuter transportation
6 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
7 such reimbursement will be made for tax payments made by school
8 districts for periods prior to April 1, 2012
9 60,000,000 (re. \$6,874,000)
10 For nonpublic school aid payable in the 2012-13 state fiscal year.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, the amount appropriated herein represents the maximum
13 amount payable during the 2012-13 state fiscal year
14 90,400,000 (re. \$6,000)
15 For aid payable for additional nonpublic school aid. Notwithstanding
16 any inconsistent provision of law, funds appropriated herein shall
17 be available for payment of aid heretofore accrued and hereafter to
18 accrue provided that, notwithstanding any provision of law, rule or
19 regulation to the contrary, the amount appropriated herein repres-
20 ents the maximum amount payable during the 2012-13 state fiscal year
21 ... 26,220,000 (re. \$125,000)
22 For academic intervention for nonpublic schools based on a plan to be
23 developed by the commissioner of education and approved by the
24 director of the budget ... 922,000 (re. \$922,000)
25 For services and expenses of the New York state center for school
26 safety for the 2012-13 school year. Funds appropriated herein shall
27 be used to operate a state-wide center and shall be subject to an
28 expenditure plan approved by the director of the budget
29 466,000 (re. \$30,000)
30 For services and expenses of the health education program for the
31 2012-13 school year. Funds appropriated herein shall be available
32 for health-related programs including, but not limited to, those
33 providing instruction and supportive services in comprehensive
34 health education and/or acquired immune deficiency syndrome (AIDS)
35 education. Of the amounts appropriated herein, \$86,000 shall be
36 available for the program previously operated as the school health
37 demonstration program. Notwithstanding any other provision of law to
38 the contrary, funds appropriated herein may be sub-allocated,
39 subject to the approval of the director of the budget, to any state
40 agency or department to accomplish the purpose of this appropriation
41 ... 691,000 (re. \$398,000)
42 For competitive grants for the 2012-13 school year for extended day
43 programs and school violence prevention programs pursuant to section
44 2814 of the education law provided, however, notwithstanding any
45 inconsistent provisions of law, eligible entities receiving funds
46 for extended day programs may include not-for-profit organizations
47 working in collaboration with a public school or school district ...
48 24,344,000 (re. \$5,608,000)
49 For aid payable for the 2012-13 school year for support of county
50 vocational education and extension boards pursuant to section 1104
51 of the education law, provided, however, that notwithstanding any
52 inconsistent provision of law, rule, or regulation, any apportion-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ment of aid shall be based on a quota amounting to one-half of the
2 salary paid each teacher, director, assistant, and supervisor, where
3 such salary is attributable to a course of study first submitted to
4 the commissioner for approval pursuant to section 1103 of the educa-
5 tion law on or before July 1, 2010, but not to exceed the amount
6 computed by the commissioner based upon an assumed annualized salary
7 equal to ten thousand five hundred dollars per school year on
8 account of the employment of such teacher, director, assistant or
9 supervisor ... 932,000 (re. \$53,000)
10 For services and expenses of the center for autism and related disa-
11 bilities at the state university of New York at Albany
12 490,000 (re. \$1,000)
13 For additional services and expenses of the center for autism and
14 related disabilities at the state university of New York at Albany
15 ... 250,000 (re. \$1,000)
16 For additional grants in aid to certain school districts, public
17 libraries, and not-for-profit institutions. Notwithstanding any
18 provision of law this appropriation shall be allocated only pursuant
19 to a plan setting forth an itemized list of grantees with the amount
20 to be received by each, or the methodology for allocating such
21 appropriation. Such plan shall be subject to the approval of the
22 speaker of the assembly and the director of the budget and thereaft-
23 er shall be included in a resolution calling for the expenditure of
24 such monies, which resolution must be approved by a majority vote of
25 all members elected to the assembly upon a roll call vote ...
26 9,121,000 (re. \$9,121,000)
27 For additional grants in aid to certain school districts, public
28 libraries, and not-for-profit institutions. Notwithstanding any
29 provision of law this appropriation shall be allocated only pursuant
30 to a plan setting forth an itemized list of grantees with the amount
31 to be received by each, or the methodology for allocating such
32 appropriation. Such plan shall be subject to the approval of the
33 temporary president of the senate and the director of the budget and
34 thereafter shall be included in a resolution calling for the expend-
35 iture of such monies, which resolution must be approved by a majori-
36 ty vote of all members elected to the senate upon a roll call vote
37 ... 20,605,000 (re. \$912,000)
38 For purposes of the North Country Cultural Center for the Arts
39 100,000 (re. \$100,000)
40 For purposes of the missing children program
41 1,000,000 (re. \$839,000)
42 After School Programs for New York City
43 1,500,000 (re. \$1,500,000)

44 By chapter 53, section 1, of the laws of 2011:
45 Funds appropriated herein shall be available for services and expenses
46 of a \$20,440,000 teacher resources and computer training centers
47 program for the 2011-12 school year provided that, notwithstanding
48 any inconsistent provision of law, subject to the approval of the
49 director of the budget, funds appropriated herein may be inter-
50 changed with any other item of appropriation for general support for

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 public schools within the general fund local assistance account
2 elementary, middle, secondary and continuing education program.
3 Notwithstanding any other law, rule or regulation to the contrary,
4 funds appropriated herein shall be available for payment of finan-
5 cial assistance net of any disallowances, refunds, reimbursement and
6 credits, and may be suballocated to other departments and agencies
7 to accomplish the intent of this appropriation subject to the
8 approval of the director of the budget. Notwithstanding any
9 provision of law to the contrary, funds appropriated herein shall be
10 available for payment of liabilities hereafter to accrue ...
11 14,308,000 (re. \$1,093,000)
12 For services and expenses of remaining obligations for the 2010-11
13 school year for support for the operation of targeted pre-kindergar-
14 ten for those providers not eligible to receive funding pursuant to
15 section 3602-e of the education law and for support for providers
16 continuing to operate such programs in the 2011-12 school year.
17 Such funds shall be expended pursuant to a plan developed by the
18 commissioner of education and approved by the director of the budget
19 ... 1,303,000 (re. \$978,000)
20 For allowances to schools for the blind and deaf and other students
21 with disabilities subject to article 85 of the education law,
22 including state aid for blind and deaf pupils in certain insti-
23 tutions to be paid for the purposes provided under section 4204-a of
24 the education law for the education of deaf children under 3 years
25 of age, including transfers to the miscellaneous special revenue
26 fund Rome school for the deaf account pursuant to a plan to be
27 developed by the commissioner and approved by the director of the
28 budget.
29 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
30 debt service on capital construction projects financed through the
31 state dormitory authority, and up to \$13,349,000 shall be available
32 for allowances to schools for the blind and deaf for the residential
33 costs of students at such schools and for remaining allowances for
34 the 2010-11 school year. Provided further that, notwithstanding any
35 inconsistent provision of law, upon disbursement of funds appropri-
36 ated for allowances to schools for the blind and deaf in the indi-
37 viduals with disabilities program special revenue funds-federal/aid
38 to localities for purposes of this appropriation, funds appropriated
39 herein shall be reduced in an amount equivalent to such disbursement
40 and the portion of this appropriation so affected shall have no
41 further force or effect.
42 Notwithstanding any provision of the law to the contrary, funds appro-
43 priated herein shall be available for payment of liabilities hereto-
44 fore accrued or hereafter to accrue and, subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department net of disallowances, refunds, reimbursements and credits
47 ... 20,000,000 (re. \$382,000)
48 For the state's share of the costs of the education of preschool chil-
49 dren with disabilities pursuant to section 4410 of the education
50 law. Notwithstanding any inconsistent provision of law to the
51 contrary, the amount appropriated herein shall support a state share
52 of preschool handicapped education costs for the 2010-11 school year

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 limited to 59.5 percent of such total approved expenditures, and
2 furthermore, notwithstanding any other provision of law, local
3 claims for reimbursement of costs incurred prior to the 2009-10
4 school year and during the 2009-10 school year that have been
5 approved for payment by the education department as of March 31,
6 2011 shall be the first claims paid from this appropriation.
7 Notwithstanding any provision of law to the contrary, funds appro-
8 priated herein shall be available for payment of liabilities hereto-
9 fore accrued or hereafter to accrue and, subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department net of disallowances, refunds, reimbursements and credits
12 ... 869,900,000 (re. \$166,000)
13 For aid payable for the 2011-12 school year for support of county
14 vocational education and extension boards pursuant to section 1104
15 of the education law, provided, however, that notwithstanding any
16 inconsistent provision of law, rule, or regulation, any appor-
17 tionment of aid shall be based on a quota amounting to one-half of the
18 salary paid each teacher, director, assistant, and supervisor, where
19 such salary is attributable to a course of study first submitted to
20 the commissioner for approval pursuant to section 1103 of the educa-
21 tion law on or before July 1, 2010, but not to exceed the amount
22 computed by the commissioner based upon an assumed annualized salary
23 equal to ten thousand five hundred dollars per school year on
24 account of the employment of such teacher, director, assistant or
25 supervisor ... 932,000 (re. \$22,000)
26 For aid payable for additional nonpublic school aid. Notwithstanding
27 any inconsistent provision of law, funds appropriated herein shall
28 be available for payment of aid heretofore accrued and hereafter to
29 accrue provided that, notwithstanding any provision of law, rule or
30 regulation to the contrary, the amount appropriated herein repres-
31 ents the maximum amount payable during the 2011-12 state fiscal year
32 ... 26,220,000 (re. \$4,000)
33 For academic intervention for nonpublic schools based on a plan to be
34 developed by the commissioner of education and approved by the
35 director of the budget ... 922,000 (re. \$922,000)
36 For services and expenses of the New York state center for school
37 safety for the 2011-12 school year. Funds appropriated herein shall
38 be used to operate a statewide center and shall be subject to an
39 expenditure plan approved by the director of the budget
40 466,000 (re. \$270,000)
41 For services and expenses of the health education program for the
42 2011-12 school year. Funds appropriated herein shall be available
43 for health-related programs including, but not limited to, those
44 providing instruction and supportive services in comprehensive
45 health education and/or acquired immune deficiency syndrome (AIDS)
46 education. Of the amounts appropriated herein, \$86,000 shall be
47 available for the program previously operated as the school health
48 demonstration program. Notwithstanding any other provision of law to
49 the contrary, funds appropriated herein may be suballocated, subject
50 to the approval of the director of the budget, to any state agency
51 or department to accomplish the purpose of this appropriation
52 691,000 (re. \$327,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For competitive grants for the 2011-12 school year for extended day
 2 programs and school violence prevention programs pursuant to section
 3 2814 of the education law provided, however, notwithstanding any
 4 inconsistent provisions of law, eligible entities receiving funds
 5 for extended day programs may include not-for-profit organizations
 6 working in collaboration with a public school or school district ...
 7 24,344,000 (re. \$11,172,000)
 8 For the smart scholars early college high school program, provided,
 9 however that expenditure of funds herein shall be subject to a
 10 payment schedule developed by the commissioner and approved by the
 11 director of budget ... 6,000,000 (re. \$1,109,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2011, as
 13 amended by chapter 53, section 1, of the laws of 2015, is hereby
 14 amended and reappropriated to read:

15 For a school district management efficiency awards program. Funds
 16 appropriated herein shall be used to provide competitive awards to
 17 school districts based on a plan developed by the commissioner and
 18 approved by the director of the budget. Provided that such funds may
 19 only be awarded to a school district which demonstrates that it has
 20 implemented one or more long term efficiencies within two years
 21 prior to a response to a request for proposal or during the current
 22 school year in school district management, operations, procurement
 23 practices or other cost savings measures and will not result in an
 24 increase in cost to the state or the locality and: (i) have resulted
 25 or will result in a significant reduction in total operating
 26 expenses compared to the prior year and/or significant reductions in
 27 the administrative component, or the equivalent, of the school
 28 district budget and/or transportation operating expenses and/or
 29 transportation capital expenses and/or other non-personal service
 30 costs included in the program component of the school district budg-
 31 et compared to the prior year; and (ii) are expected to result in
 32 substantial and recurring cost savings in total operating expenses
 33 and/or recurring significant reductions in administrative expendi-
 34 tures, or the equivalent, and/or transportation operating expenses
 35 and/or transportation capital expenses and/or other non-personal
 36 service costs included in the program component of the school
 37 district budget in future years; provided further that, a school
 38 district that submits documentation that has been approved by the
 39 commissioner by September 1 of 2013 and of each school year in which
 40 a payment is made from this appropriation demonstrating that it has
 41 fully implemented new standards and procedures for conducting annual
 42 professional performance reviews of classroom teachers and building
 43 principals to determine teacher and principal effectiveness shall
 44 receive bonus points in the scoring of its grant application.

45 Provided further that, notwithstanding any provision of law to the
 46 contrary, in addition to the competitive awards amount as defined in
 47 paragraph ee of subdivision 1 of section 3602 of the education law,
 48 a minimum of \$37,500,000 shall be available for the payment of grant
 49 awards made in the 2013-14 school year, with additional amounts to
 50 be made available in the 2014-15 through [2016-17] 2017-18 state
 51 fiscal years as necessary to continue such awards, make an addi-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tional round of awards pursuant to subdivision 6-a of section 3641
2 of the education law in the 2014-15 school year not to exceed the
3 amount awarded in the 2013-14 school year pursuant to such subdivi-
4 sion 6-a, and make additional master teachers awards to the extent
5 that the master teachers program authorized herein would not other-
6 wise expend the maximum school year amount authorized herein; and
7 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-
8 dergarten grants, \$10,000,000 of school-wide extended learning
9 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
10 master teacher program and \$2,000,000 for the early college high
11 school program; provided, however, that no school district shall
12 receive any portion of the funds appropriated herein unless it shall
13 have submitted documentation that has been approved by the commis-
14 sioner by September 1 of 2013 and of each school year in which a
15 payment to such district from this appropriation would otherwise be
16 made demonstrating that it has fully implemented new standards and
17 procedures for conducting annual professional performance reviews of
18 classroom teachers and building principals to determine teacher and
19 principal effectiveness.

20 Provided, further, that notwithstanding any provision of law to the
21 contrary, the \$12,500,000 appropriated herein available for the
22 priority prekindergarten program for full-day and half-day pre-kin-
23 dergarten grants shall be awarded, based on a request for proposals
24 developed by the commissioner and approved by the director of the
25 budget, to school districts to establish new full-day and half-day
26 pre-kindergarten placements and/or to convert existing half-day
27 pre-kindergarten placements into full-day placements; provided that
28 preference shall be granted for full-day placements while ensuring
29 that a portion of grants include half-day placements based on eligi-
30 ble applications; and provided, further, that such grants shall only
31 be used to supplement, not supplant existing pre-kindergarten
32 programs, and provided further, however, that any portion of such
33 \$12,500,000 that is not awarded shall remain available for subse-
34 quent awards in the 2013-14 school year or for full-day and half-day
35 pre-kindergarten grants to be awarded in subsequent school years.
36 Provided, further, that such grants from funds appropriated herein
37 shall be awarded based on factors including, but not limited to, the
38 following: (i) measures of school district need, (ii) measures of
39 the need of students to be served by each of the school districts,
40 (iii) the school district's proposal to target the highest need
41 schools and students, (iv) the extent to which the district's
42 proposal would prioritize funds to maximize the total number of
43 eligible children in the district served in pre-kindergarten
44 programs, and (v) proposal quality. Provided, however, that full-day
45 and half-day pre-kindergarten grants appropriated herein shall only
46 be available to support programs (i) that provide instruction for at
47 least five hours per school day for full-day pre-kindergarten
48 programs and at least two and one-half hours per school day for
49 half-day pre-kindergarten programs; (ii) that agree to offer
50 instruction consistent with the New York state pre-kindergarten
51 foundation for the common core standards within three years; (iii)
52 that ensure that, to the extent community-based providers are part



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of such program, such providers meet the requirements of paragraphs
2 d-1 and d-2 of subdivision 12 of section 3602-e of the education
3 law; and (iv) that otherwise comply with all of the same rules and
4 requirements as universal pre-kindergarten programs pursuant to
5 section 3602-e of the education law except as modified herein.
6 Provided, further, that a school district's pre-kindergarten grant
7 shall equal the product of (A) (i) two multiplied by the approved
8 number of new full-day pre-kindergarten placements plus (ii) the
9 approved number of half-day pre-kindergarten placement conversions
10 and new half-day pre-kindergarten placements, and (B) the district's
11 selected aid per pre-kindergarten pupil pursuant to subparagraph i
12 of paragraph b of subdivision 10 of section 3602-e of the education
13 law; provided, however, that no district shall receive a grant in
14 excess of the total actual grant expenditures incurred by the
15 district in the current school year as approved by the commissioner.
16 Provided, further, that as a condition of eligibility for receipt of
17 such funding, a school district shall agree to adopt approved quality
18 indicators within two years, including, but not limited to, valid
19 and reliable measures of environmental quality, the quality of
20 teacher-student interactions and child outcomes, and ensure that any
21 such assessment of child outcomes shall not be used to make high-
22 stakes educational decisions for individual children. Provided,
23 further, that no school district shall receive more than forty
24 percent of the total pre-kindergarten grant allocation.
25 Provided, further, that notwithstanding any provision of law to the
26 contrary, the \$10,000,000 appropriated herein available for school-
27 wide extended learning grants shall be awarded to school districts
28 or school districts in collaboration with not-for-profit community-
29 based organizations based on responses to a request for proposals
30 for planning and implementation grants that is (i) developed by the
31 commissioner; (ii) approved by the director of the budget; and (iii)
32 issued by the commissioner. Provided, further, that such grants
33 shall be awarded based on factors including, but not limited to, the
34 following: (i) the school district's proposal to target the schools
35 and students with the greatest need, and (ii) proposal quality.
36 Provided, further, that to assess proposal quality in order to award
37 implementation grant funding, the commissioner shall take into
38 account factors including, but not limited to: (i) the extent to
39 which the school district's proposal would maximize the use of the
40 additional learning time through a comprehensive restructuring of
41 the school day and/or year, (ii) the extent to which the proposal
42 would provide additional learning time for students in grades six
43 through eight, and (iii) how the additional learning time would be
44 utilized, including, but not limited to, additional time spent on
45 core academics. Provided, however, that no district shall be eligi-
46 ble to receive a school-wide extended learning grant unless its
47 proposal would increase student learning time by at least 25
48 percent. Provided, further, that a school district's schoolwide
49 extended learning implementation grant shall equal its average daily
50 attendance in the school-wide extended learning program multiplied
51 by the expected cost per pupil of the additional learning time;
52 provided, further, that the expected cost per pupil of the addi-



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tional learning time shall equal the greater of \$1,500 or (A) the
2 quotient of (i) the school district's approved operating expense,
3 pursuant to paragraph t of subdivision 1 of section 3602 of the
4 education law, for the year prior to the base year, divided by (ii)
5 the district's public school district enrollment, pursuant to
6 subparagraph (2) of paragraph n of such subdivision, for the year
7 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
8 plied by (C) the quotient of (i) the average of the national consum-
9 er price indexes determined by the United States department of labor
10 for the 12-month period preceding January first of the base year,
11 divided by (ii) the average of the national consumer price indexes
12 determined by the United States department of labor for the 12-month
13 period preceding January first of the year two years prior to the
14 base year; provided, however, that in extraordinary cases the
15 commissioner may award a grant that exceeds the per pupil limit
16 described above; provided further, however, that no district shall
17 receive a grant in excess of the total actual grant expenditures
18 incurred by the district in the current school year as approved by
19 the commissioner. Provided, further, that no school district shall
20 receive more than forty percent of the total school-wide extended
21 learning grant allocation.

22 Provided, further, that notwithstanding any provision of law to the
23 contrary, the \$7,500,000 appropriated herein available for community
24 schools grants shall be awarded, based on a request for proposals
25 (i) developed by the state council on children and families in coor-
26 dination with the commissioner, (ii) approved by the director of the
27 budget and (iii) issued by the commissioner, to school districts, or
28 in a city with a population of one million or more an eligible enti-
29 ty, to improve student outcomes through the implementation of commu-
30 nity schools programs that use school buildings as community hubs to
31 deliver co-located or school-linked academic, health, mental health,
32 nutrition, counseling, legal and/or other services to students and
33 their families. In a city with a population of one million or more,
34 eligible entities shall mean the city school district of the city of
35 New York, or not-for-profit organizations, which shall include not-
36 for-profit community-based organizations. An eligible entity that is
37 a not-for-profit may apply for a community school grant provided
38 that it collaborates with the city school district of the city of
39 New York and receives the approval of the chancellor of the city
40 school district of the city of New York. Provided, further, that
41 such grants shall be awarded based on factors including, but not
42 limited to, the following: (i) measures of school district need,
43 (ii) measures of the need of students to be served by each of the
44 school districts, (iii) the school district's proposal to target the
45 highest need schools and students, (iv) the sustainability of the
46 proposed community schools program, and (v) proposal quality.
47 Provided, further, that to assess proposal quality in order to award
48 such funding, the commissioner shall take into account factors
49 including, but not limited to: (i) the extent to which the school
50 district's proposal would provide such community services through
51 partnerships with local governments and non-profit organizations,
52 (ii) the extent to which the proposal would provide for delivery of



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 such services directly in school buildings, (iii) the extent to
2 which the proposal articulates how such services would facilitate
3 measurable improvement in student and family outcomes, (iv) the
4 extent to which the proposal articulates and identifies how existing
5 funding streams and programs would be used to provide such community
6 services, and (v) the extent to which the proposal ensures the safe-
7 ty of all students, staff and community members in school buildings
8 used as community hubs. Provided, however, that community schools
9 grants appropriated herein shall be paid to school districts in
10 installments upon successful implementation of each phase of a
11 school district's approved proposal. Provided, further, that no
12 school district shall receive more than forty percent of the total
13 community schools grant allocation, and that each individual commu-
14 nity school site shall be limited to a maximum grant of \$500,000.
15 Provided, further, that notwithstanding any provision of law to the
16 contrary, the \$5,500,000 appropriated herein available for a master
17 teachers program shall support the award of stipends of \$15,000 per
18 annum over four years to individual high-performing teachers in
19 math, science and related fields, and of related costs, administered
20 by the state university of New York pursuant to a plan developed in
21 consultation with the commissioner, who shall consult with appropri-
22 ate state organizations representing K-12 public school teachers and
23 approved by the director of the budget, to build a corps of
24 outstanding math, science and related fields teachers in order to
25 improve the quality of instruction at public secondary schools.
26 Such plan for use of funding appropriated herein shall: (i) estab-
27 lish an application process; (ii) guidelines by which applications
28 from eligible teachers shall be evaluated, which shall include, but
29 not be limited to, achievement of a rating of highly effective on
30 the annual professional performance review; and (iii) provide peri-
31 odic opportunities for professional development for successful
32 applicants. Provided, further, that priority shall be given to
33 applicants in regions of the state where a similar program is not
34 otherwise offered. Notwithstanding any provision of law to the
35 contrary, upon approval of the director of the budget, such
36 \$5,500,000 of master teachers program funding may be sub-allocated,
37 interchanged, transferred or otherwise made available to the state
38 university of New York for the [sole purpose] services and expenses
39 of administering such program. Nothing herein shall be construed to
40 limit the rights of labor organizations representing teachers to
41 collectively bargain terms and conditions pursuant to article 14 of
42 the civil service law.
43 Provided, further, that notwithstanding any provision of law to the
44 contrary, the \$2,000,000 appropriated herein available for the early
45 college high school program shall support the continuation and
46 expansion of such program pursuant to a plan developed by the
47 commissioner and approved by the director of the budget. Provided,
48 however, that a portion of the payments to early college high school
49 programs awarded funding from this appropriation shall be awarded on
50 a sliding scale based upon the number of college credits earned
51 annually by participating students, consistent with guidelines
52 established by the commissioner. Provided further that, notwith-



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 standing any provision of law to the contrary, higher education
2 partners participating in an early college high schools program, or
3 the entity/entities responsible for setting tuition at the institu-
4 tion, shall be authorized to set a reduced rate of tuition and/or
5 fees, or to waive tuition and/or fees entirely, for students
6 enrolled in such early college high schools program with no
7 reduction in other state, local or other support for such students
8 earning college credit that such higher education partner would
9 otherwise be eligible to receive.

10 Provided further that, notwithstanding any provision of law to the
11 contrary, of the amount appropriated herein, a minimum of
12 \$12,500,000 per year shall be available in the 2014-15 through
13 [2016-17] 2017-18 school years for the payment of grant awards as
14 follows: \$2,500,000 of pathways in technology early college high
15 school program grants and \$10,000,000 of teacher excellence fund
16 grants; provided further that, notwithstanding any provision of law
17 to the contrary, such \$12,500,000, plus any other amounts so desig-
18 nated in other items of appropriation within the general fund local
19 assistance account office of pre-kindergarten through grade twelve
20 education program, shall constitute the competitive awards amount
21 authorized for the 2013-14 school year by chapter 53 of the laws of
22 2013.

23 Provided further that, notwithstanding any provision of law to the
24 contrary, the \$2,500,000 appropriated herein available for pathways
25 in technology early college high school (P-TECH) program grants
26 shall be awarded pursuant to a plan developed by the commissioner
27 and approved by the director of the budget, provided that such plan
28 shall include but not be limited to (i) assurances that K-12, higher
29 education and private-sector partners commit to the required
30 elements and responsibilities of a P-TECH program, (ii) provisions
31 to ensure regional diversity of grant recipients, and (iii) priority
32 for P-TECH programs serving students in academically challenged
33 school districts; provided further that the commissioner shall make
34 available the request for proposals for such program on or before
35 May fifteenth and the commissioner shall issue awards on or before
36 August fifteenth; and provided further that a portion of the
37 payments to P-TECH programs awarded funding from this appropriation
38 shall be made on a sliding scale based upon the number of college
39 credits earned annually by participating students, consistent with
40 guidelines established by the commissioner. Provided further that,
41 notwithstanding any provision of law to the contrary, higher educa-
42 tion partners participating in a P-TECH program, or the
43 entity/entities responsible for setting tuition at the institution,
44 shall be authorized to set a reduced rate of tuition and/or fees, or
45 to waive tuition and/or fees entirely, for students enrolled in such
46 P-TECH program with no reduction in other state, local or other
47 support for such students earning college credit that such higher
48 education partner would otherwise be eligible to receive.

49 Provided further that, notwithstanding any provision of law to the
50 contrary, the \$10,000,000 appropriated herein available for teacher
51 excellence fund grants shall be awarded to eligible school districts
52 pursuant to a request for proposals based on a plan developed by the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 commissioner and approved by the director of the budget; provided
2 that such plan shall include an application for award of such grants
3 to such eligible school districts to provide annual teacher excel-
4 lence fund performance awards of up to \$20,000 to eligible teachers
5 rated as "highly effective" on the most recent annual professional
6 performance review, in accordance with the requirements of section
7 3012-d of the education law and the regulations of the commissioner,
8 pursuant to such districts' approved applications; provided that in
9 making such grants the commissioner shall prioritize school
10 districts' applications based on factors including but not limited
11 to (i) the extent to which the school district's application would
12 recognize and reward such teachers in school buildings with the
13 greatest academic need, in difficult-to-staff subject or certif-
14 ication areas and grade levels, and at critical points in a teach-
15 er's career in order to encourage highly effective teachers to
16 remain in the classroom, and (ii) the quality of the school
17 district's application; and provided further that the commissioner
18 shall make available the application for such grants on or before
19 May fifteenth and the commissioner shall issue grant awards an
20 agreed-to schedule.

21 Provided further that, notwithstanding any provision of law to the
22 contrary, of the amount appropriated herein, a minimum of
23 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
24 through 2017-18 school years for the payment of grant awards as
25 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an
26 expanded master teacher program, \$1,500,000 of pathways in technolo-
27 gy early college high school program grants, \$1,500,000 for a school
28 district teacher residency program, \$1,500,000 for a New York state
29 masters-in-education teacher incentive scholarship program, and
30 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-
31 ing any provision of law to the contrary, such \$23,500,000, plus any
32 other amounts so designated in other items of appropriation within
33 the general fund local assistance account office of pre-kindergarten
34 through grade twelve education program, shall constitute the compet-
35 itive awards amount authorized for the 2015-16 school year.

36 Provided, further, that notwithstanding any provision of law to the
37 contrary, the \$15,000,000 appropriated herein available for grants
38 to full-day and half-day pre-kindergarten programs for three-year-
39 old and four-year-old children shall be awarded, based on a request
40 for proposals developed by the commissioner and approved by the
41 director of the budget, to school districts to establish new full-
42 day and half-day pre-kindergarten placements for three-year-olds and
43 four-year-olds; provided that such grants shall only be used to
44 supplement, not supplant existing pre-kindergarten programs; and
45 provided further, however, that any portion of such \$15,000,000 that
46 is not awarded shall remain available for subsequent awards in the
47 2015-16 school year or for full-day and half-day pre-kindergarten
48 grants to be awarded in subsequent school years. Provided, further,
49 that such grants from funds appropriated herein shall be awarded
50 based on factors including, but not limited to, the following: (i)
51 measures of school district need, (ii) measures of the need of
52 students to be served by each of the school districts, (iii) the



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 school district's proposal to target the highest need schools and
2 students, (iv) the extent to which the district's proposal would
3 prioritize funds to maximize the total number of eligible children
4 in the district served in pre-kindergarten programs, and (v)
5 proposal quality. Provided, however, that full-day and half-day
6 pre-kindergarten grants appropriated herein shall only be available
7 to support programs (i) that provide instruction for at least five
8 hours per school day for full-day pre-kindergarten programs and at
9 least two and one-half hours per school day for half-day pre-kindergarten
10 programs; (ii) that agree to offer instruction consistent
11 with the New York state pre-kindergarten foundation for the common
12 core standards; (iii) that ensure that, to the extent community-
13 based providers are part of such program, such providers meet the
14 requirements of paragraphs d-1 and d-2 of subdivision 12 of section
15 3602-e of the education law; and (iv) that otherwise comply with all
16 of the same rules and requirements as universal pre-kindergarten
17 programs pursuant to section 3602-e of the education law except as
18 modified herein; provided that notwithstanding paragraph c of subdi-
19 vision 1 of section 3602-e of the education law notwithstanding, for
20 the purposes of this appropriation, an eligible child shall be a
21 resident child who is three years of age on or before December first
22 of the year in which he or she is enrolled. Provided, further, that
23 as a condition of eligibility for receipt of such funding for three-
24 year-olds, a school district must currently offer a pre-kindergarten
25 program for four-year-old children, or children who would otherwise
26 be eligible under paragraph c of subdivision 1 of section 3602-e of
27 the education law; provided, further, that a school district may
28 apply for only as many full-day or half-day placements for three-
29 year-old children as it currently offers for four-year-old children,
30 or children who would otherwise be eligible under paragraph c of
31 subdivision 1 of section 3602-e of the education law. Provided,
32 further, that a school district's grant for three-year-old and four-
33 year-old pre-kindergarten shall equal the product of (A) (i) two
34 multiplied by the approved number of new full-day pre-kindergarten
35 placements plus (ii) the approved number of new half-day pre-kindergarten
36 placements, and (B) the district's selected aid per pre-kindergarten
37 pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however,
38 that no district shall receive a grant in excess of the total actual
39 grant expenditures incurred by the district in the current school
40 year as approved by the commissioner. Provided, further, that as a
41 condition of eligibility for receipt of such funding, a school
42 district shall agree to adopt approved quality indicators within two
43 years, including, but not limited to, valid and reliable measures of
44 environmental quality, the quality of teacher-student interactions
45 and child outcomes, and ensure that any such assessment of child
46 outcomes shall not be used to make high-stakes educational decisions
47 for individual children. Provided, further, that no school district
48 shall receive more than forty percent of the total pre-kindergarten
49 for three-year-old and four-year-old children grant allocation.
50
51 Provided, further, that notwithstanding any provision of law to the
52 contrary, the \$2,500,000 appropriated herein available for an



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 expanded master teachers program shall support the award of stipends
2 of \$15,000 per annum over four years to individual high-performing
3 teachers, and of related costs, administered by the state university
4 of New York pursuant to a plan developed in consultation with the
5 commissioner, who shall consult with appropriate state organizations
6 representing K-12 public school teachers and approved by the direc-
7 tor of the budget, to build a corps of outstanding teachers in order
8 to improve the quality of instruction at public secondary schools.
9 Such plan for use of funding appropriated herein shall: (i) allocate
10 at least 80 percent of such stipends to high-performing teachers in
11 math, science and related fields and up to 20 percent of such
12 stipends to high performing teachers with an extension to their
13 content area certificate in bilingual education or who hold certif-
14 ication in English as a Second Language and high-performing teachers
15 with dual certification in a content area and special education;
16 (ii) establish an application process; (iii) guidelines by which
17 applications from eligible teachers shall be evaluated, which shall
18 include, but not be limited to, achievement of a rating of highly
19 effective on the annual professional performance review; and (iv)
20 provide periodic opportunities for professional development for
21 successful applicants. Provided, further, that priority shall be
22 given to applicants in regions of the state where a similar program
23 is not otherwise offered. Notwithstanding any provision of law to
24 the contrary, upon approval of the director of the budget, such
25 \$2,500,000 of master teachers program funding may be sub-allocated,
26 interchanged, transferred or otherwise made available to the state
27 university of New York for the [sole purpose] services and expenses
28 of administering such program. Nothing herein shall be construed to
29 limit the rights of labor organizations representing teachers to
30 collectively bargain terms and conditions pursuant to article 14 of
31 the civil service law.

32 Provided further that, notwithstanding any provision of law to the
33 contrary, the \$1,500,000 appropriated herein available for pathways
34 in technology early college high school (P-TECH) program grants
35 shall be awarded pursuant to a plan developed by the commissioner
36 and approved by the director of the budget, provided that such plan
37 shall include but not be limited to (i) assurances that K-12, higher
38 education and private-sector partners commit to the required
39 elements and responsibilities of a P-TECH program, (ii) provisions
40 to ensure regional diversity of grant recipients, and (iii) priority
41 for P-TECH programs serving students in academically challenged
42 school districts; provided further that the commissioner shall make
43 available the request for proposals for such program on or before
44 May fifteenth and the commissioner shall issue awards on or before
45 August fifteenth; and provided further that a portion of the
46 payments to P-TECH programs awarded funding from this appropriation
47 shall be made on a sliding scale based upon the number of college
48 credits earned annually by participating students, consistent with
49 guidelines established by the commissioner. Provided further that in
50 connection with such guidelines, the commissioner shall execute a
51 memorandum of understanding with the state university of New York
52 and the city university of New York to develop common data



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 collection, sharing and reporting mechanisms based on student-level
2 data for students enrolled in P-TECH and smart scholars early
3 college high school programs. Provided further that, notwithstanding
4 any provision of law to the contrary, higher education partners
5 participating in a P-TECH program, or the entity/entities responsi-
6 ble for setting tuition at the institution, shall be authorized to
7 set a reduced rate of tuition and/or fees, or to waive tuition
8 and/or fees entirely, for students enrolled in such P-TECH program
9 with no reduction in other state, local or other support for such
10 students earning college credit that such higher education partner
11 would otherwise be eligible to receive.

12 Provided, further, that notwithstanding any provision of law to the
13 contrary, the \$1,500,000 appropriated herein available for a school
14 district teacher residency program shall be used to provide resident
15 teachers with the professional development and training to make an
16 immediate impact in schools in the state, pursuant to a plan devel-
17 oped by the commissioner and approved by the director of the budget.
18 Provided, further, that such plan shall establish a process for
19 selection of experienced nonprofit entities to manage the program.
20 Provided, further, that no school district shall receive more than
21 forty percent of the total grant allocation.

22 Provided, further, that notwithstanding any provision of law to the
23 contrary, \$1,500,000 of the amount appropriated herein shall be made
24 available for payment of New York state masters-in-education teacher
25 incentive scholarship program awards. Provided, further, that eligi-
26 bility for an award under this appropriation shall be limited to
27 students who are matriculated in an approved master's degree in
28 education program at a New York state public institution of higher
29 education leading to a career as a teacher in public elementary or
30 secondary education shall be eligible for an award, provided the
31 applicant: (a) earned an undergraduate degree from a college located
32 in New York state; and (b) was a New York State resident while earn-
33 ing such undergraduate degree; and (c) achieved academic excellence
34 as an undergraduate student, as defined by the higher education
35 services corporation in regulation; and (d) enrolls in full-time
36 study in an approved master's degree in education program at a New
37 York State public institution of higher education leading to a
38 career as teacher in public elementary or secondary education; and
39 (e) signs a contract with the corporation agreeing to teach in the
40 classroom on a full-time basis for five years in a school located
41 within New York state providing public elementary or secondary
42 education recognized by the board of regents or the university of
43 the state of New York including charter schools authorized pursuant
44 to article 56 of the education law; and (f) complies with the appli-
45 cable provisions of article 13 of education law and all requirements
46 promulgated by the corporation for the administration of the
47 program. Provided, further, that: (a) awards shall be granted to
48 applicants that the corporation has certified are eligible to
49 receive such awards; and (b) up to five hundred awards may be made
50 for the 2015-2016 academic year, provided such awards shall be made
51 to recipients after the successful completion of the term, as
52 defined by the corporation. Provided, further, the corporation shall



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 grant such awards in an amount equal to the annual tuition charged
2 state resident students attending a graduate program full-time at
3 the state university of New York, or actual tuition charged, which-
4 ever is less, for not more than two academic years of full-time
5 graduate study leading to certification as an elementary or second-
6 ary classroom teacher; provided: (i) a student who receives educa-
7 tional grants and/or scholarships that cover the student's full cost
8 of attendance shall not be eligible for an award under this program;
9 (ii) for a student who receives educational grants and/or scholar-
10 ships that cover less than the student's full cost of attendance,
11 such grants and/or scholarships shall not be deemed duplicative of
12 this program and may be held concurrently with an award under this
13 program, provided that the combined benefits do not exceed the
14 student's full cost of attendance; and (iii) an award under this
15 program shall be applied to tuition after the application of all
16 other educational grants and scholarships limited to tuition and
17 shall be reduced in an amount equal to such educational grants
18 and/or scholarships. Provided, further that upon notification of an
19 award under this program, the institution shall defer the amount of
20 tuition equal to the award. No award shall be final until the recip-
21 ient's successful completion of a term has been certified by the
22 institution. A recipient of an award under this program shall not be
23 eligible for an award under the New York state math and science
24 teaching incentive program. Provided, further that awards granted
25 pursuant to this appropriation shall require a contract between the
26 award recipient and the corporation to authorize the corporation to
27 convert to a student loan the full amount of the award given pursu-
28 ant to this appropriation, plus interest, according to a schedule to
29 be determined by the corporation if: (a) two years after the
30 completion of the degree program and receipt of initial certif-
31 ication it is found that a recipient is not teaching in a public
32 school located within New York state providing elementary or second-
33 ary education recognized by the board of regents or the university
34 of the state of New York including charter schools authorized pursu-
35 ant to article 56 of the education law; or (b) a recipient has not
36 taught in a public school located within New York state providing
37 elementary or secondary education recognized by the board of regents
38 or the university of the state of New York including charter schools
39 authorized pursuant to article 56 of the education law for five of
40 the seven years after the completion of the graduate degree program
41 and receipt of initial certification; or (c) a recipient fails to
42 complete his or her graduate degree program in education; or (d) a
43 recipient fails to receive or maintain his or her teaching certif-
44 icate or license in New York state; or (e) a recipient fails to
45 respond to requests by the corporation for the status of his or her
46 academic or professional progress. Provided, further that the
47 preceding terms and conditions: (a) shall be deferred for any inter-
48 ruption in graduate study or employment as established by the rules
49 and regulations of the corporation; (b) shall be cancelled upon the
50 death of the recipient; and (c) notwithstanding any provision of
51 this appropriation to the contrary, authorize the corporation to
52 provide for the waiver or suspension of any financial obligation

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 which would involve extreme hardship pursuant to rules and regu-
2 lations promulgated by the corporation. Notwithstanding any
3 provision of the law to the contrary, upon approval of the director
4 of the budget, such \$1,500,000 of masters-in-education teacher
5 incentive scholarship program funding may be sub-allocated, inter-
6 changed, transferred or otherwise made available to the higher
7 education services corporation for the sole purpose of administering
8 such program.

9 Provided, further, that notwithstanding any provision of law to the
10 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
11 tarsNY shall be used, pursuant to a plan approved by the director of
12 the budget, to support implementation of a statewide system to
13 assess, improve, and communicate the level of quality in early
14 education and care settings throughout the state. Notwithstanding
15 any provision of law to the contrary, upon approval of the director
16 of the budget, the \$1,500,000 of funding appropriated herein for
17 QUALITYstarsNY may be suballocated, interchanged, transferred or
18 otherwise made available to the office of children and family
19 services for the sole purpose of administering such system.

20 Provided further that, notwithstanding any provision of law to the
21 contrary, of the amount appropriated herein, \$14,000,000 per year
22 shall be available in the 2016-17 and 2017-18 school years for the
23 payment of grant awards as follows: \$11,000,000 for additional
24 grants for the priority prekindergarten program, \$2,000,000 for
25 early college high school and career and technical education grants,
26 and \$1,000,000 for prekindergarten quality improvements; provided
27 further that, notwithstanding any provision of law to the contrary,
28 such \$14,000,000, plus any other amounts so designated in other
29 items of appropriation within the general fund local assistance
30 account office of pre-kindergarten through grade twelve education
31 program, shall constitute the competitive awards amount authorized
32 for the 2016-17 school year.

33 Provided further, that the \$11,000,000 appropriated herein shall be
34 for additional grants for the priority prekindergarten program.

35 Provided further that the \$500,000 appropriated herein shall be avail-
36 able to provide career and technical education (CTE) programs with
37 support and resources to eliminate barriers to students with special
38 needs and English language learners from participating in such
39 programs, as well as promote gender diversity in CTE programs.
40 Provided further that the \$1,500,000 appropriated herein shall be
41 available for early college high school programs and shall be
42 awarded pursuant to a plan developed by the commissioner, to both
43 support and enhance existing programs and to increase the number of
44 students attending early college high schools.

45 Provided, further, that \$1,000,000 appropriated herein be available to
46 the department to improve the quality of existing prekindergarten
47 programs pursuant to a plan developed by the commissioner.

48 Provided further that, notwithstanding any inconsistent provision of
49 law, subject to the approval of the director of the budget, funds
50 appropriated herein may be interchanged with the appropriation for
51 School District Performance Improvement grants within the general



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fund local assistance account office of pre-kindergarten through
2 grade twelve education program.

3 Notwithstanding section 40 of the state finance law or any provision
4 of law to the contrary, this appropriation shall lapse on March 31,
5 [2017] 2018 ... 250,000,000 (re. \$170,441,000)

6 Funds appropriated herein shall be used to provide competitive grants
7 pursuant to a request for proposals, developed by the commissioner
8 and approved by the director of budget, to those school districts
9 that are participating in the race to the top program and/or which
10 demonstrate satisfactory progress, as determined by the commission-
11 er, towards implementation of elements such as high quality student
12 assessments; use of data to improve instruction and student perform-
13 ance and provision of professional development to improve teacher
14 performance; and that those eligible districts also demonstrate the
15 most improved academic achievement gains and student outcomes such
16 as establishing or expanding participation in college level or early
17 college programs; and other appropriate measures of student perform-
18 ance; provided further that in determining the amount of the award
19 to be made from the funds appropriated herein for those school
20 districts identified as making the greatest achievement gains and
21 eligible for such award, the maximum grant award available to each
22 school district shall be based upon the size of the district meas-
23 ured by public school enrollment of the district; and provided
24 further that such amount shall be adjusted based upon measures of
25 district need and provided further that no district receiving a
26 grant may be awarded more than forty percent of the total amount
27 awarded; and provided further that any such funds awarded to a
28 school district shall be used to increase student performance,
29 narrow the achievement gap, and increase academic performance in
30 traditionally underserved student groups.

31 Provided further that, notwithstanding any provision of law to the
32 contrary, in addition to the competitive awards amount as defined in
33 paragraph ee of subdivision 1 of section 3602 of the education law,
34 a minimum of \$37,500,000 shall be available for the payment of grant
35 awards made in the 2013-14 school year, with additional amounts to
36 be made available in the 2014-15 through [2016-17] 2017-18 state
37 fiscal years as necessary to continue such awards, make an addi-
38 tional round of awards pursuant to subdivision 6-a of section 3641
39 of the education law in the 2014-15 school year not to exceed the
40 amount awarded in the 2013-14 school year pursuant to such subdivi-
41 sion 6-a, and make additional master teachers awards to the extent
42 that the master teachers program authorized herein would not other-
43 wise expend the maximum school year amount authorized herein; and
44 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-
45 dergarten grants, \$10,000,000 of school-wide extended learning
46 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
47 master teacher program and \$2,000,000 for the early college high
48 school program; provided, however, that no school district shall
49 receive any portion of the funds appropriated herein unless it shall
50 have submitted documentation that has been approved by the commis-
51 sioner by September 1 of 2013 and of each school year in which a
52 payment to such district from this appropriation would otherwise be



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 made demonstrating that it has fully implemented new standards and
2 procedures for conducting annual professional performance reviews of
3 classroom teachers and building principals to determine teacher and
4 principal effectiveness.

5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$12,500,000 appropriated herein available for the
7 priority prekindergarten program for full-day and half-day pre-kin-
8 dergarten grants shall be awarded, based on a request for proposals
9 developed by the commissioner and approved by the director of the
10 budget, to school districts to establish new full-day and half-day
11 pre-kindergarten placements and/or to convert existing half-day
12 pre-kindergarten placements into full-day placements; provided that
13 preference shall be granted for full-day placements while ensuring
14 that a portion of grants include half-day placements based on eligi-
15 ble applications; and provided, further, that such grants shall only
16 be used to supplement, not supplant existing pre-kindergarten
17 programs, and provided further, however, that any portion of such
18 \$12,500,000 that is not awarded shall remain available for subse-
19 quent awards in the 2013-14 school year or for full-day and half-day
20 pre-kindergarten grants to be awarded in subsequent school years.
21 Provided, further, that such grants from funds appropriated herein
22 shall be awarded based on factors including, but not limited to, the
23 following: (i) measures of school district need, (ii) measures of
24 the need of students to be served by each of the school districts,
25 (iii) the school district's proposal to target the highest need
26 schools and students, (iv) the extent to which the district's
27 proposal would prioritize funds to maximize the total number of
28 eligible children in the district served in pre-kindergarten
29 programs, and (v) proposal quality. Provided, however, that full-day
30 and half-day pre-kindergarten grants appropriated herein shall only
31 be available to support programs (i) that provide instruction for at
32 least five hours per school day for full-day pre-kindergarten
33 programs and at least two and one-half hours per school day for
34 half-day pre-kindergarten programs; (ii) that agree to offer
35 instruction consistent with the New York state pre-kindergarten
36 foundation for the common core standards within three years; (iii)
37 that ensure that, to the extent community-based providers are part
38 of such program, such providers meet the requirements of paragraphs
39 d-1 and d-2 of subdivision 12 of section 3602-e of the education
40 law; and (iv) that otherwise comply with all of the same rules and
41 requirements as universal pre-kindergarten programs pursuant to
42 section 3602-e of the education law except as modified herein.
43 Provided, further, that a school district's pre-kindergarten grant
44 shall equal the product of (A) (i) two multiplied by the approved
45 number of new full-day pre-kindergarten placements plus (ii) the
46 approved number of half-day pre-kindergarten placement conversions
47 and new half-day pre-kindergarten placements, and (B) the district's
48 selected aid per pre-kindergarten pupil pursuant to subparagraph i
49 of paragraph b of subdivision 10 of section 3602-e of the education
50 law; provided, however, that no district shall receive a grant in
51 excess of the total actual grant expenditures incurred by the
52 district in the current school year as approved by the commissioner.



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Provided, further, that as a condition of eligibility for receipt of
2 such funding, a school district shall agree to adopt approved quali-
3 ty indicators within two years, including, but not limited to, valid
4 and reliable measures of environmental quality, the quality of
5 teacher-student interactions and child outcomes, and ensure that any
6 such assessment of child outcomes shall not be used to make highs-
7 takes educational decisions for individual children. Provided,
8 further, that no school district shall receive more than forty
9 percent of the total pre-kindergarten grant allocation.

10 Provided, further, that notwithstanding any provision of law to the
11 contrary, the \$10,000,000 appropriated herein available for school-
12 wide extended learning grants shall be awarded to school districts
13 or school districts in collaboration with not-for-profit communi-
14 ty-based organizations based on responses to a request for proposals
15 for planning and implementation grants that is (i) developed by the
16 commissioner; (ii) approved by the director of the budget; and (iii)
17 issued by the commissioner. Provided, further, that such grants
18 shall be awarded based on factors including, but not limited to, the
19 following: (i) the school district's proposal to target the schools
20 and students with the greatest need, and (ii) proposal quality.
21 Provided, further, that to assess proposal quality in order to award
22 implementation grant funding, the commissioner shall take into
23 account factors including, but not limited to: (i) the extent to
24 which the school district's proposal would maximize the use of the
25 additional learning time through a comprehensive restructuring of
26 the school day and/or year, (ii) the extent to which the proposal
27 would provide additional learning time for students in grades six
28 through eight, and (iii) how the additional learning time would be
29 utilized, including, but not limited to, additional time spent on
30 core academics. Provided, however, that no district shall be eligi-
31 ble to receive a school-wide extended learning grant unless its
32 proposal would increase student learning time by at least 25
33 percent. Provided, further, that a school district's schoolwide
34 extended learning implementation grant shall equal its average daily
35 attendance in the school-wide extended learning program multiplied
36 by the expected cost per pupil of the additional learning time;
37 provided, further, that the expected cost per pupil of the addi-
38 tional learning time shall equal the greater of \$1,500 or (A) the
39 quotient of (i) the school district's approved operating expense,
40 pursuant to paragraph t of subdivision 1 of section 3602 of the
41 education law, for the year prior to the base year, divided by (ii)
42 the district's public school district enrollment, pursuant to
43 subparagraph (2) of paragraph n of such subdivision, for the year
44 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
45 plied by (C) the quotient of (i) the average of the national consum-
46 er price indexes determined by the United States department of labor
47 for the 12-month period preceding January first of the base year,
48 divided by (ii) the average of the national consumer price indexes
49 determined by the United States department of labor for the 12-month
50 period preceding January first of the year two years prior to the
51 base year; provided, however, that in extraordinary cases the
52 commissioner may award a grant that exceeds the per pupil limit



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 described above; provided further, however, that no district shall
2 receive a grant in excess of the total actual grant expenditures
3 incurred by the district in the current school year as approved by
4 the commissioner. Provided, further, that no school district shall
5 receive more than forty percent of the total school-wide extended
6 learning grant allocation.

7 Provided, further, that notwithstanding any provision of law to the
8 contrary, the \$7,500,000 appropriated herein available for community
9 schools grants shall be awarded, based on a request for proposals
10 (i) developed by the state council on children and families in coor-
11 dination with the commissioner, (ii) approved by the director of the
12 budget and (iii) issued by the commissioner, to school districts, or
13 in a city with a population of one million or more an eligible enti-
14 ty, to improve student outcomes through the implementation of commu-
15 nity schools programs that use school buildings as community hubs to
16 deliver co-located or school-linked academic, health, mental health,
17 nutrition, counseling, legal and/or other services to students and
18 their families. In a city with a population of one million or more,
19 eligible entities shall mean the city school district of the city of
20 New York, or not-for-profit organizations, which shall include not-
21 for-profit community-based organizations. An eligible entity that is
22 a not-for-profit may apply for a community school grant provided
23 that it collaborates with the city school district of the city of
24 New York and receives the approval of the chancellor of the city
25 school district of the city of New York. Provided, further, that
26 such grants shall be awarded based on factors including, but not
27 limited to, the following: (i) measures of school district need,
28 (ii) measures of the need of students to be served by each of the
29 school districts, (iii) the school district's proposal to target the
30 highest need schools and students, (iv) the sustainability of the
31 proposed community schools program, and (v) proposal quality.
32 Provided, further, that to assess proposal quality in order to award
33 such funding, the commissioner shall take into account factors
34 including, but not limited to: (i) the extent to which the school
35 district's proposal would provide such community services through
36 partnerships with local governments and non-profit organizations,
37 (ii) the extent to which the proposal would provide for delivery of
38 such services directly in school buildings, (iii) the extent to
39 which the proposal articulates how such services would facilitate
40 measurable improvement in student and family outcomes, (iv) the
41 extent to which the proposal articulates and identifies how existing
42 funding streams and programs would be used to provide such community
43 services, and (v) the extent to which the proposal ensures the safe-
44 ty of all students, staff and community members in school buildings
45 used as community hubs. Provided, however, that community schools
46 grants appropriated herein shall be paid to school districts in
47 installments upon successful implementation of each phase of a
48 school district's approved proposal. Provided, further, that no
49 school district shall receive more than forty percent of the total
50 community schools grant allocation, and that each individual commu-
51 nity school site shall be limited to a maximum grant of \$500,000.



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Provided, further, that notwithstanding any provision of law to the
2 contrary, the \$5,500,000 appropriated herein available for a master
3 teachers program shall support the award of stipends of \$15,000 per
4 annum over four years to individual high-performing teachers in
5 math, science and related fields, and of related costs, administered
6 by the state university of New York pursuant to a plan developed in
7 consultation with the commissioner, who shall consult with appropri-
8 ate state organizations representing K-12 public school teachers,
9 and approved by the director of the budget, to build a corps of
10 outstanding math, science and related fields teachers in order to
11 improve the quality of instruction at public secondary schools.
12 Such plan for use of funding appropriated herein shall: (i) estab-
13 lish an application process; (ii) guidelines by which applications
14 from eligible teachers shall be evaluated, which shall include, but
15 not be limited to, achievement of a rating of highly effective on
16 the annual professional performance review; and (iii) provide peri-
17 odic opportunities for professional development for successful
18 applicants. Provided, further, that priority shall be given to
19 applicants in regions of the state where a similar program is not
20 otherwise offered. Notwithstanding any provision of law to the
21 contrary, upon approval of the director of the budget, such
22 \$5,500,000 of master teachers program funding may be sub-allocated,
23 interchanged, transferred or otherwise made available to the state
24 university of New York for the [sole purpose] services and expenses
25 of administering such program. Nothing herein shall be construed to
26 limit the rights of labor organizations to collectively bargain
27 terms and conditions pursuant to article 14 of the civil service
28 law.

29 Provided, further, that notwithstanding any provision of law to the
30 contrary, the \$2,000,000 appropriated herein available for the early
31 college high school program shall support the continuation and
32 expansion of such program pursuant to a plan developed by the
33 commissioner and approved by the director of the budget. Provided,
34 however, that a portion of the payments to early college high school
35 programs awarded funding from this appropriation shall be awarded on
36 a sliding scale based upon the number of college credits earned
37 annually by participating students, consistent with guidelines
38 established by the commissioner. Provided further that, notwith-
39 standing any provision of law to the contrary, higher education
40 partners participating in an early college high schools program, or
41 the entity/entities responsible for setting tuition at the institu-
42 tion, shall be authorized to set a reduced rate of tuition and/or
43 fees, or to waive tuition and/or fees entirely, for students
44 enrolled in such early college high schools program with no
45 reduction in other state, local or other support for such students
46 earning college credit that such higher education partner would
47 otherwise be eligible to receive.

48 Provided further that, notwithstanding any provision of law to the
49 contrary, of the amount appropriated herein, a minimum of
50 \$12,500,000 per year shall be available in the 2014-15 through
51 [2016-17] 2017-18 school years for the payment of grant awards as
52 follows: \$2,500,000 of pathways in technology early college high



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 school program grants and \$10,000,000 of teacher excellence fund
2 grants; provided further that, notwithstanding any provision of law
3 to the contrary, such \$12,500,000, plus any other amounts so desig-
4 nated in other items of appropriation within the general fund local
5 assistance account office of pre-kindergarten through grade twelve
6 education program, shall constitute the competitive awards amount
7 authorized for the 2013-14 school year by chapter 53 of the laws of
8 2013.

9 Provided further that, notwithstanding any provision of law to the
10 contrary, the \$2,500,000 appropriated herein available for pathways
11 in technology early college high school (P-TECH) program grants
12 shall be awarded pursuant to a plan developed by the commissioner
13 and approved by the director of the budget, provided that such plan
14 shall include but not be limited to (i) assurances that K-12, higher
15 education and private-sector partners commit to the required
16 elements and responsibilities of a P-TECH program, (ii) provisions
17 to ensure regional diversity of grant recipients, and (iii) priority
18 for P-TECH programs serving students in academically challenged
19 school districts; provided further that the commissioner shall make
20 available the request for proposals for such program on or before
21 May fifteenth and the commissioner shall issue awards on or before
22 August fifteenth; and provided further that a portion of the
23 payments to P-TECH programs awarded funding from this appropriation
24 shall be made on a sliding scale based upon the number of college
25 credits earned annually by participating students, consistent with
26 guidelines established by the commissioner. Provided further that,
27 notwithstanding any provision of law to the contrary, higher educa-
28 tion partners participating in a P-TECH program, or the
29 entity/entities responsible for setting tuition at the institution,
30 shall be authorized to set a reduced rate of tuition and/or fees, or
31 to waive tuition and/or fees entirely, for students enrolled in such
32 P-TECH program with no reduction in other state, local or other
33 support for such students earning college credit that such higher
34 education partner would otherwise be eligible to receive.

35 Provided further that, notwithstanding any provision of law to the
36 contrary, the \$10,000,000 appropriated herein available for teacher
37 excellence fund grants shall be awarded to eligible school districts
38 pursuant to a request for proposals based on a plan developed by the
39 commissioner and approved by the director of the budget; provided
40 that such plan shall include an application for award of such grants
41 to such eligible school districts to provide annual teacher excel-
42 lence fund performance awards of up to \$20,000 to eligible teachers
43 rated as "highly effective" on the most recent annual professional
44 performance review, in accordance with the requirements of section
45 3012-d of the education law and the regulations of the commissioner,
46 pursuant to such districts' approved applications; provided that in
47 making such grants the commissioner shall prioritize school
48 districts' applications based on factors including but not limited
49 to (i) the extent to which the school district's application would
50 recognize and reward such teachers in school buildings with the
51 greatest academic need, in difficult-to-staff subject or certif-
52 ication areas and grade levels, and at critical points in a teach-



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 er's career in order to encourage highly effective teachers to
2 remain in the classroom, and (ii) the quality of the school
3 district's application; and provided further that the commissioner
4 shall make available the application for such grants on or before
5 May fifteenth and the commissioner shall issue grant awards an
6 agreed-to schedule.

7 Provided further that, notwithstanding any provision of law to the
8 contrary, of the amount appropriated herein, a minimum of
9 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
10 through 2017-18 school years for the payment of grant awards as
11 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an
12 expanded master teacher program, \$1,500,000 of pathways in technolo-
13 gy early college high school program grants, \$1,500,000 for a school
14 district teacher residency program, \$1,500,000 for a New York state
15 masters-in-education teacher incentive scholarship program, and
16 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-
17 ing any provision of law to the contrary, such \$23,500,000, plus any
18 other amounts so designated in other items of appropriation within
19 the general fund local assistance account office of pre-kindergarten
20 through grade twelve education program, shall constitute the compet-
21 itive awards amount authorized for the 2015-16 school year.

22 Provided, further, that notwithstanding any provision of law to the
23 contrary, the \$15,000,000 appropriated herein available for grants
24 to full-day and half-day pre-kindergarten programs for three-year-
25 old and four-year-old children shall be awarded, based on a request
26 for proposals developed by the commissioner and approved by the
27 director of the budget, to school districts to establish new full-
28 day and half-day pre-kindergarten placements for three-year-olds and
29 four-year-olds; provided that such grants shall only be used to
30 supplement, not supplant existing pre-kindergarten programs; and
31 provided further, however, that any portion of such \$15,000,000 that
32 is not awarded shall remain available for subsequent awards in the
33 2015-16 school year or for full-day and half-day pre-kindergarten
34 grants to be awarded in subsequent school years. Provided, further,
35 that such grants from funds appropriated herein shall be awarded
36 based on factors including, but not limited to, the following: (i)
37 measures of school district need, (ii) measures of the need of
38 students to be served by each of the school districts, (iii) the
39 school district's proposal to target the highest need schools and
40 students, (iv) the extent to which the district's proposal would
41 prioritize funds to maximize the total number of eligible children
42 in the district served in pre-kindergarten programs, and (v)
43 proposal quality. Provided, however, that full-day and half-day
44 pre-kindergarten grants appropriated herein shall only be available
45 to support programs (i) that provide instruction for at least five
46 hours per school day for full-day pre-kindergarten programs and at
47 least two and one-half hours per school day for half-day pre-kinder-
48 garten programs; (ii) that agree to offer instruction consistent
49 with the New York state pre-kindergarten foundation for the common
50 core standards; (iii) that ensure that, to the extent community-
51 based providers are part of such program, such providers meet the
52 requirements of paragraphs d-1 and d-2 of subdivision 12 of section



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 3602-e of the education law; and (iv) that otherwise comply with all
2 of the same rules and requirements as universal pre-kindergarten
3 programs pursuant to section 3602-e of the education law except as
4 modified herein; provided that notwithstanding paragraph c of subdivi-
5 sion 1 of section 3602-e of the education law notwithstanding, for
6 the purposes of this appropriation, an eligible child shall be a
7 resident child who is three years of age on or before December first
8 of the year in which he or she is enrolled. Provided, further, that
9 as a condition of eligibility for receipt of such funding for three-
10 year-olds, a school district must currently offer a pre-kindergarten
11 program for four-year-old children, or children who would otherwise
12 be eligible under paragraph c of subdivision 1 of section 3602-e of
13 the education law; provided, further, that a school district may
14 apply for only as many full-day or half-day placements for three-
15 year-old children as it currently offers for four-year-old children,
16 or children who would otherwise be eligible under paragraph c of
17 subdivision 1 of section 3602-e of the education law. Provided,
18 further, that a school district's grant for three-year-old and four-
19 year-old pre-kindergarten shall equal the product of (A) (i) two
20 multiplied by the approved number of new full-day pre-kindergarten
21 placements plus (ii) the approved number of new half-day pre-kindergarten
22 placements, and (B) the district's selected aid per pre-kindergarten
23 pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however,
24 that no district shall receive a grant in excess of the total actual
25 grant expenditures incurred by the district in the current school
26 year as approved by the commissioner. Provided, further, that as a
27 condition of eligibility for receipt of such funding, a school
28 district shall agree to adopt approved quality indicators within two
29 years, including, but not limited to, valid and reliable measures of
30 environmental quality, the quality of teacher-student interactions
31 and child outcomes, and ensure that any such assessment of child
32 outcomes shall not be used to make high-stakes educational decisions
33 for individual children. Provided, further, that no school district
34 shall receive more than forty percent of the total pre-kindergarten
35 for three-year-old and four-year-old children grant allocation.
36 Provided, further, that notwithstanding any provision of law to the
37 contrary, the \$2,500,000 appropriated herein available for an
38 expanded master teachers program shall support the award of stipends
39 of \$15,000 per annum over four years to individual high-performing
40 teachers, and of related costs, administered by the state university
41 of New York pursuant to a plan developed in consultation with the
42 commissioner, who shall consult with appropriate state organizations
43 representing K-12 public school teachers and approved by the director
44 of the budget, to build a corps of outstanding teachers in order
45 to improve the quality of instruction at public secondary schools.
46 Such plan for use of funding appropriated herein shall: (i) allocate
47 at least 80 percent of such stipends to high performing teachers in
48 math, science, and related fields and up to 20 percent of such
49 stipends to high performing teachers with an extension to their
50 content area certificate in bilingual education or who hold certification
51 in English as a Second Language and high-performing teachers
52



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with dual certification in a content area and special education;
2 (ii) establish an application process; (iii) guidelines by which
3 applications from eligible teachers shall be evaluated, which shall
4 include, but not be limited to, achievement of a rating of highly
5 effective on the annual professional performance review; and (iv)
6 provide periodic opportunities for professional development for
7 successful applicants. Provided, further, that priority shall be
8 given to applicants in regions of the state where a similar program
9 is not otherwise offered. Notwithstanding any provision of law to
10 the contrary, upon approval of the director of the budget, such
11 \$2,500,000 of master teachers program funding may be sub-allocated,
12 interchanged, transferred or otherwise made available to the state
13 university of New York for the [sole purpose] services and expenses
14 of administering such program. Nothing herein shall be construed to
15 limit the rights of labor organizations representing teachers to
16 collectively bargain terms and conditions pursuant to article 14 of
17 the civil service law.

18 Provided further that, notwithstanding any provision of law to the
19 contrary, the \$1,500,000 appropriated herein available for pathways
20 in technology early college high school (P-TECH) program grants
21 shall be awarded pursuant to a plan developed by the commissioner
22 and approved by the director of the budget, provided that such plan
23 shall include but not be limited to (i) assurances that K-12, higher
24 education and private-sector partners commit to the required
25 elements and responsibilities of a P-TECH program, (ii) provisions
26 to ensure regional diversity of grant recipients, and (iii) priority
27 for P-TECH programs serving students in academically challenged
28 school districts; provided further that the commissioner shall make
29 available the request for proposals for such program on or before
30 May fifteenth and the commissioner shall issue awards on or before
31 August fifteenth; and provided further that a portion of the
32 payments to P-TECH programs awarded funding from this appropriation
33 shall be made on a sliding scale based upon the number of college
34 credits earned annually by participating students, consistent with
35 guidelines established by the commissioner. Provided further that in
36 connection with such guidelines, the commissioner shall execute a
37 memorandum of understanding with the state university of New York
38 and the city university of New York to develop common data
39 collection, sharing and reporting mechanisms based on student-level
40 data for students enrolled in P-TECH and smart scholars early
41 college high school programs. Provided further that, notwithstanding
42 any provision of law to the contrary, higher education partners
43 participating in a P-TECH program, or the entity/entities responsi-
44 ble for setting tuition at the institution, shall be authorized to
45 set a reduced rate of tuition and/or fees, or to waive tuition
46 and/or fees entirely, for students enrolled in such P-TECH program
47 with no reduction in other state, local or other support for such
48 students earning college credit that such higher education partner
49 would otherwise be eligible to receive.

50 Provided, further, that notwithstanding any provision of law to the
51 contrary, the \$1,500,000 appropriated herein available for a school
52 district teacher residency program shall be used to provide resident



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 teachers with the professional development and training to make an
2 immediate impact in schools in the state, pursuant to a plan devel-
3 oped by the commissioner and approved by the director of the budget.
4 Provided, further, that such plan shall establish a process for
5 selection of experienced nonprofit entities to manage the program.
6 Provided, further, that no school district shall receive more than
7 forty percent of the total grant allocation.

8 Provided, further, that notwithstanding any provision of law to the
9 contrary, \$1,500,000 of the amount appropriated herein shall be made
10 available for payment of New York state masters-in-education teacher
11 incentive scholarship program awards. Provided, further, that eligi-
12 bility for an award under this appropriation shall be limited to
13 students who are matriculated in an approved master's degree in
14 education program at a New York state public institution of higher
15 education leading to a career as a teacher in public elementary or
16 secondary education shall be eligible for an award, provided the
17 applicant: (a) earned an undergraduate degree from a college located
18 in New York state; and (b) was a New York State resident while earn-
19 ing such undergraduate degree; and (c) achieved academic excellence
20 as an undergraduate student, as defined by the higher education
21 services corporation in regulation; and (d) enrolls in full-time
22 study in an approved master's degree in education program at a New
23 York State public institution of higher education leading to a
24 career as teacher in public elementary or secondary education; and
25 (e) signs a contract with the corporation agreeing to teach in the
26 classroom on a full-time basis for five years in a school located
27 within New York state providing public elementary or secondary
28 education recognized by the board of regents or the university of
29 the state of New York including charter schools authorized pursuant
30 to article 56 of the education law; and (f) complies with the appli-
31 cable provisions of article 13 of education law and all requirements
32 promulgated by the corporation for the administration of the
33 program. Provided, further, that: (a) awards shall be granted to
34 applicants that the corporation has certified are eligible to
35 receive such awards; and (b) up to five hundred awards may be made
36 for the 2015-2016 academic year, provided such awards shall be made
37 to recipients after the successful completion of the term, as
38 defined by the corporation. Provided, further, the corporation shall
39 grant such awards in an amount equal to the annual tuition charged
40 state resident students attending a graduate program full-time at
41 the state university of New York, or actual tuition charged, which-
42 ever is less, for not more than two academic years of full-time
43 graduate study leading to certification as an elementary or second-
44 ary classroom teacher; provided: (i) a student who receives educa-
45 tional grants and/or scholarships that cover the student's full cost
46 of attendance shall not be eligible for an award under this program;
47 (ii) for a student who receives educational grants and/or scholar-
48 ships that cover less than the student's full cost of attendance,
49 such grants and/or scholarships shall not be deemed duplicative of
50 this program and may be held concurrently with an award under this
51 program, provided that the combined benefits do not exceed the
52 student's full cost of attendance; and (iii) an award under this

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 program shall be applied to tuition after the application of all
2 other educational grants and scholarships limited to tuition and
3 shall be reduced in an amount equal to such educational grants
4 and/or scholarships. Provided, further that upon notification of an
5 award under this program, the institution shall defer the amount of
6 tuition equal to the award. No award shall be final until the recip-
7 ient's successful completion of a term has been certified by the
8 institution. A recipient of an award under this program shall not be
9 eligible for an award under the New York state math and science
10 teaching incentive program. Provided, further that awards granted
11 pursuant to this appropriation shall require a contract between the
12 award recipient and the corporation to authorize the corporation to
13 convert to a student loan the full amount of the award given pursu-
14 ant to this appropriation, plus interest, according to a schedule to
15 be determined by the corporation if: (a) two years after the
16 completion of the degree program and receipt of initial certif-
17 ication it is found that a recipient is not teaching in a public
18 school located within New York state providing elementary or second-
19 ary education recognized by the board of regents or the university
20 of the state of New York including charter schools authorized pursu-
21 ant to article 56 of the education law; or (b) a recipient has not
22 taught in a public school located within New York state providing
23 elementary or secondary education recognized by the board of regents
24 or the university of the state of New York including charter schools
25 authorized pursuant to article 56 of the education law for five of
26 the seven years after the completion of the graduate degree program
27 and receipt of initial certification; or (c) a recipient fails to
28 complete his or her graduate degree program in education; or (d) a
29 recipient fails to receive or maintain his or her teaching certif-
30 icate or license in New York state; or (e) a recipient fails to
31 respond to requests by the corporation for the status of his or her
32 academic or professional progress. Provided, further that the
33 preceding terms and conditions: (a) shall be deferred for any inter-
34 ruption in graduate study or employment as established by the rules
35 and regulations of the corporation; (b) shall be cancelled upon the
36 death of the recipient; and (c) notwithstanding any provision of
37 this appropriation to the contrary, authorize the corporation to
38 provide for the waiver or suspension of any financial obligation
39 which would involve extreme hardship pursuant to rules and regu-
40 lations promulgated by the corporation. Notwithstanding any
41 provision of the law to the contrary, upon approval of the director
42 of the budget, such \$1,500,000 of masters-in-education teacher
43 incentive scholarship program funding may be sub-allocated, inter-
44 changed, transferred or otherwise made available to the higher
45 education services corporation for the sole purpose of administering
46 such program.

47 Provided, further, that notwithstanding any provision of law to the
48 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
49 tarsNY shall be used, pursuant to a plan approved by the director of
50 the budget, to support implementation of a statewide system to
51 assess, improve, and communicate the level of quality in early
52 education and care settings throughout the state. Notwithstanding



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 any provision of law to the contrary, upon approval of the director
2 of the budget, the \$1,500,000 of funding appropriated herein for
3 QUALITYstarsNY may be sub-allocated, interchanged, transferred or
4 otherwise made available to the office of children and family
5 services for the sole purpose of administering such system.

6 Provided further that, notwithstanding any provision of law to the
7 contrary, of the amount appropriated herein, \$14,000,000 per year
8 shall be available in the 2016-17 and 2017-18 school years for the
9 payment of grant awards as follows: \$11,000,000 for additional
10 grants for the priority prekindergarten program, \$2,000,000 for
11 early college high school and career and technical education grants,
12 and \$1,000,000 for prekindergarten quality improvement; provided
13 further that, notwithstanding any provision of law to the contrary,
14 such \$14,000,000, plus any other amounts so designated in other
15 items of appropriation within the general fund local assistance
16 account office of pre-kindergarten through grade twelve education
17 program, shall constitute the competitive awards amount authorized
18 for the 2016-17 school year.

19 Provided further, that the \$11,000,000 appropriated herein shall be
20 for additional grants for the priority prekindergarten program.

21 Provided further, that the \$500,000 appropriated herein shall be
22 available to provide career and technical education (CTE) programs
23 with support and resources to eliminate barriers to students with
24 special needs and English language learners from participating in
25 such programs, as well as promote gender diversity in CTE programs.
26 Provided further that the \$1,500,000 appropriated herein shall be
27 available for early college high school programs and shall be
28 awarded pursuant to a plan developed by the commissioner, to both
29 support and enhance existing programs and to increase the number of
30 students attending early college high schools.

31 Provided, further, that \$1,000,000 appropriated herein be available to
32 the department to improve the quality of existing prekindergarten
33 programs pursuant to a plan developed by the commissioner.

34 Provided further that, notwithstanding any inconsistent provision of
35 law, subject to the approval of the director of the budget, funds
36 appropriated herein may be interchanged with the appropriation for
37 School District Management Efficiency grants within the general fund
38 local assistance account office of pre-kindergarten through grade
39 twelve education program.

40 Notwithstanding section 40 of the state finance law or any provision
41 of law to the contrary, this appropriation shall lapse on March 31,
42 [2017] 2018 ... 250,000,000 (re. \$221,288,000)

43 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
44 53, section 1, of the laws of 2011:

45 For nonpublic school aid payable in the 2010-11 state fiscal year.
46 Notwithstanding any provision of law, rule or regulation to the
47 contrary, the amount appropriated herein represents the maximum
48 amount payable during the 2010-11 state fiscal year
49 80,605,000 (re. \$2,000)

50 For aid payable for additional nonpublic school aid. Notwithstanding
51 any inconsistent provision of law, funds appropriated herein shall

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 be available for payment of aid heretofore accrued and hereafter to
2 accrue provided that, notwithstanding any provision of law, rule or
3 regulation to the contrary, the amount appropriated herein repres-
4 ents the maximum amount payable during the 2010-11 state fiscal year
5 ... 28,500,000 (re. \$10,000)
6 For academic intervention for nonpublic schools based on a plan to be
7 developed by the commissioner of education and approved by the
8 director of the budget ... 922,000 (re. \$920,000)
9 For services and expenses of the New York state center for school
10 safety for the 2010-11 school year. Funds appropriated herein shall
11 be used to operate a statewide center and shall be subject to an
12 expenditure plan approved by the director of the budget
13 466,000 (re. \$4,000)
14 For allowances to private schools for the blind and the deaf pursuant
15 to article 85 of the education law, including state aid for blind
16 and deaf pupils in certain institutions to be paid for the purposes
17 provided under article 85 of the education law for the education of
18 deaf children under 3 years of age, including transfers to the
19 miscellaneous special revenue fund Rome school for the deaf account
20 (339E6) pursuant to a plan to be developed by the commissioner and
21 approved by the director of the budget. Notwithstanding any other
22 inconsistent provisions of law, such funds appropriated herein shall
23 be for the New York state pupils approved to attend such schools and
24 whose admissions, attendance and termination therein is in accord-
25 ance with rules and regulations of the commissioner of education.
26 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
27 debt service on capital construction projects financed through the
28 state dormitory authority and \$105,689,000 shall be available for
29 allowances to schools for the blind and deaf.
30 Funds appropriated herein for apportionment by the commissioner to
31 private schools for the blind and deaf for services provided during
32 the 2009-10 school year and thereafter may, in the first instance,
33 be designated as the state share of moneys due to a private school
34 for the blind and deaf pursuant to title XIX of the social security
35 act, on account of school supportive health services provided to
36 students with disabilities in special education programs pursuant to
37 article 89 of the education law and to those pupils who are quali-
38 fied handicapped persons as defined in the federal rehabilitation
39 act of 1973, as amended. Such state share shall be assigned on
40 behalf of private schools for the blind and deaf to the department
41 of health, as provided herein; the amount designated as such nonfed-
42 eral share may be suballocated by the commissioner to the department
43 of health based on the monthly report of the commissioner of health
44 to the commissioner. The amount to be assigned to the department of
45 health, as determined by the commissioner of health, for any school
46 shall not exceed the federal share of any moneys due to such school
47 pursuant to title XIX. Moneys designated as state share moneys shall
48 be paid to such private schools for the blind and deaf by the
49 department of health based on the submission and approval of claims
50 related to such school supportive health services, in the manner
51 provided by law.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Provided further that, notwithstanding any inconsistent provision of
 2 law, upon disbursement of funds appropriated for additional allow-
 3 ances to private schools for the blind and deaf in the vocational
 4 and educational services for individuals with disabilities program
 5 special revenue funds-federal/aid to localities, funds appropriated
 6 herein shall be reduced in an amount equivalent to such disbursement
 7 and the portion of this appropriation so affected shall have no
 8 further force or effect. Such reduction in the general fund allow-
 9 ances to private schools for the blind and deaf shall be fully
 10 offset by the special revenue funds-federal/aid to localities funds
 11 appropriated for additional allowances to private schools for the
 12 blind and deaf.

13 Notwithstanding any provision of the law to the contrary, funds appro-
 14 priated herein shall be available for payment of liabilities hereto-
 15 fore accrued or hereafter to accrue and, subject to the approval of
 16 the director of the budget, such funds shall be available to the
 17 department net of disallowances, refunds, reimbursements and credits
 18 ... 112,340,000 (re. \$6,915,000)

19 For July and August programs for school-aged children with handicap-
 20 ping conditions pursuant to section 4408 of the education law,
 21 provided by private schools for the blind and deaf authorized by
 22 article 85 of the education law, pursuant to an allocation plan to
 23 be developed by the commissioner and approved by the director of the
 24 budget. Notwithstanding any provision of law to the contrary, funds
 25 appropriated herein may be interchanged with the general fund appro-
 26 priation for the private schools for the blind and deaf, local
 27 assistance account, subject to approval of the director of the budg-
 28 et. Notwithstanding any provision of law to the contrary, funds
 29 appropriated herein shall be available for payment of liabilities
 30 heretofore accrued or hereafter to accrue and, subject to the
 31 approval of the director of the budget, such funds shall be avail-
 32 able to the department net of disallowances, refunds, reimbursements
 33 and credits ... 24,000,000 (re. \$200,000)

34 For July and August programs for school-aged children with handicap-
 35 ping conditions pursuant to section 4408 of the education law.
 36 Moneys appropriated herein shall be used as follows: (i) for remain-
 37 ing 2009-10 school year obligations and for obligations for school
 38 years prior to the 2009-10 school year provided, however, that of
 39 the amounts appropriated herein, payments for obligations for school
 40 years prior to the 2009-10 school year shall be limited to
 41 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602
 42 of the education law for schools operated under articles 87 and 88
 43 of the education law. Provided, however, that notwithstanding any
 44 inconsistent provision of law to the contrary, that payment of
 45 eligible claims shall be payable in the order that such claims have
 46 been approved for payment by the commissioner of education, and
 47 provided further that no claim shall be set aside for insufficiency
 48 of funds to make a complete payment, but shall be eligible for a
 49 partial payment in one year and shall retain its priority date
 50 status for subsequent appropriations designated for such purposes.
 51 Notwithstanding any inconsistent provision of law to the contrary,
 52 funds appropriated herein for liabilities incurred by school

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 districts shall only be available for liabilities incurred prior to
2 July 1, 2010, and shall represent the maximum amount payable during
3 the 2010-11 state fiscal year. Notwithstanding any provision of law
4 to the contrary, funds appropriated herein shall be available for
5 payment of liabilities heretofore accrued or hereafter to accrue
6 and, subject to the approval of the director of the budget, such
7 funds shall be available to the department net of disallowances,
8 refunds, reimbursements and credits. Notwithstanding any other
9 provision of law to the contrary, funds appropriated herein may be
10 suballocated, subject to the approval of the director of the budget,
11 to any state agency or department to accomplish the purpose of this
12 appropriation ... 188,200,000 (re. \$205,000)
13 For services and expenses of the summer food program for the 2010-11
14 school year ... 3,049,000 (re. \$5,000)
15 For aid payable for the 2010-11 school year for support of county
16 vocational education and extension boards pursuant to section 1104
17 of the education law. Notwithstanding any inconsistent provision of
18 law, rule, or regulation, the amount of state reimbursement payable
19 shall be based on annualized salaries and the amount appropriated
20 herein represents the maximum amount payable during the 2010-11
21 state fiscal year ... 932,000 (re. \$128,000)
22 For services and expenses of the health education program for the
23 2010-11 school year. Funds appropriated herein shall be available
24 for health-related programs including, but not limited to, those
25 providing instruction and supportive services in comprehensive
26 health education and/or acquired immune deficiency syndrome (AIDS)
27 education. Of the amounts appropriated herein, \$86,000 shall be
28 available for the program previously operated as the school health
29 demonstration program. Notwithstanding any other provision of law to
30 the contrary, funds appropriated herein may be suballocated, subject
31 to the approval of the director of the budget, to any state agency
32 or department to accomplish the purpose of this appropriation
33 691,000 (re. \$292,000)

34 By chapter 53, section 1, of the laws of 2009:
35 For academic intervention for nonpublic schools based on a plan to be
36 developed by the commissioner of education and approved by the
37 director of the budget ... 922,000 (re. \$915,000)
38 For services and expenses of the health education program for the
39 2009-10 school year. Funds appropriated herein shall be available
40 for health-related programs including, but not limited to, those
41 providing instruction and supportive services in comprehensive
42 health education and/or acquired immune deficiency syndrome (AIDS)
43 education ... 691,000 (re. \$268,000)
44 To the Buffalo City school district for the creation and implementa-
45 tion of the helping involve parents for better schools (HIP) program
46 ... 250,000 (re. \$186,000)

47 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
48 section 1, of the laws of 2012:
49 For additional grants in aid to certain school districts, public
50 libraries and not-for-profit institutions. For grants in aid to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 school districts, libraries, not for profits and educational insti-
2 tutions, notwithstanding any provision of law this appropriation
3 shall be allocated only pursuant to a plan setting forth an itemized
4 list of grantees with the amount to be received by each, or the
5 methodology for allocating such appropriation. Such plan shall be
6 subject to the approval of the speaker of the assembly and the
7 director of the budget and thereafter shall be included in a resol-
8 ution calling for the expenditure of such monies, which resolution
9 must be approved by a majority vote of all members elected to the
10 assembly upon a roll call vote ... 1,900,000 (re. \$1,900,000)
11 For services and expenses of the New York Historical Association
12 180,000 (re. \$7,000)
13 For additional services and expenses of the Center for Autism and
14 related disabilities at the State University of New York at Albany
15 ... 500,000 (re. \$4,000)
16 For nonpublic school aid payable in the 2009-10 state fiscal year.
17 Notwithstanding any provision of law, rule or regulation to the
18 contrary, the amount appropriated herein represents the maximum
19 amount payable during the 2009-10 state fiscal year
20 80,605,000 (re. \$6,000)
21 For aid payable for additional nonpublic school aid. Notwithstanding
22 any inconsistent provision of law, funds appropriated herein shall
23 be available for payment of aid heretofore accrued and hereafter to
24 accrue provided that, notwithstanding any provision of law, rule or
25 regulation to the contrary, the amount appropriated herein repres-
26 ents the maximum amount payable during the 2009-10 state fiscal year
27 ... 30,000,000 (re. \$5,000)
28 For additional aid payable for the 2009-10 school year to schools
29 providing special services or programs as defined in paragraphs e,
30 g, i, and l of subdivision 2 of section 4401 of the education law
31 and approved preschool programs that provide full and half-day
32 educational programs in accordance with section 4410 of the educa-
33 tion law to help prevent excessive instructional staff turnover
34 through a targeted adjustment of compensation for teachers providing
35 direct instructional services to students at such schools. The
36 commissioner of education shall develop an allocation plan, subject
37 to the approval of the director of the budget, that distributes
38 funds appropriated herein among eligible schools
39 2,000,000 (re. \$53,000)
40 For services and expenses of schools under registration review for the
41 2009-10 school year. Funds appropriated herein shall only be avail-
42 ble upon approval of an expenditure plan developed by the commis-
43 sioner of education and approved by the director of the budget
44 1,751,000 (re. \$1,741,430)
45 For Special Act School Districts additional costs associated with
46 academic programs ... 1,300,000 (re. \$1,286,000)

47 By chapter 53, section 1, of the laws of 2009, as amended by chapter
48 502, section 2, of the laws of 2009:
49 For July and August programs for school-aged children with handicap-
50 ping conditions pursuant to section 4408 of the education law.
51 Moneys appropriated herein shall be used as follows: (i) for remain-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ing base year and prior school years obligations, (ii) for the
 2 purposes of subdivision 4 of section 3602 of the education law for
 3 schools operated under articles 87 and 88 of the education law, and
 4 (iii) notwithstanding any inconsistent provision of law, for
 5 payments made pursuant to this appropriation for current school year
 6 obligations, provided, however, that such payments shall not exceed
 7 70 percent of the state aid due for the sum of the approved tuition
 8 and maintenance rates and transportation expense provided for here-
 9 in; provided, however, that payment of eligible claims shall be
 10 payable in the order that such claims have been approved for payment
 11 by the commissioner of education, and provided further that no claim
 12 shall be set aside for insufficiency of funds to make a complete
 13 payment, but shall be eligible for a partial payment in one year and
 14 shall retain its priority date status for subsequent appropriations
 15 designated for such purposes. Notwithstanding any inconsistent
 16 provision of law to the contrary, funds appropriated herein shall
 17 only be available for liabilities incurred prior to July 1, 2010,
 18 shall be used to pay 2008-09 school year claims in the first
 19 instance, and represent the maximum amount payable during the 2009-
 20 10 state fiscal year. Notwithstanding any provision of law to the
 21 contrary, funds appropriated herein shall be available for payment
 22 of liabilities heretofore accrued or hereafter to accrue and,
 23 subject to the approval of the director of the budget, such funds
 24 shall be available to the department net of disallowances, refunds,
 25 reimbursements and credits; provided, however, that the amount of
 26 this appropriation available for expenditure and disbursement on and
 27 after November 1, 2009 shall be reduced by 12.5 percent of the
 28 amount that was undisbursed as of November 1, 2009
 29 260,400,000 (re. \$750,000)

30 By chapter 53, section 1, of the laws of 2008:
 31 For services and expenses of the health education program for the
 32 2008-09 school year. Funds appropriated herein shall be available
 33 for health-related programs including, but not limited to, those
 34 providing instruction and supportive services in comprehensive
 35 health education and/or acquired immune deficiency syndrome (AIDS)
 36 education, provided, however, that the amount of this appropriation
 37 available for expenditure and disbursement on and after September 1,
 38 2008 shall be reduced by six percent of the amount that was undis-
 39 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)
 40 For academic intervention for nonpublic schools based on a plan to be
 41 developed by the commissioner of education and approved by the
 42 director of the budget, provided, however, that the amount of this
 43 appropriation available for expenditure and disbursement on and
 44 after September 1, 2008 shall be reduced by six percent of the
 45 amount that was undisbursed as of August 15, 2008
 46 980,000 (re. \$922,000)

47 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 48 section 1, of the laws of 2012:
 49 For July and August programs for school-aged children with handicap-
 50 ping conditions pursuant to section 4408 of the education law.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Moneys appropriated herein shall be used as follows: (i) for remain-
 2 ing base year and prior school years obligations, (ii) for the
 3 purposes of subdivision 4 of section 3602 of the education law for
 4 schools operated under articles 87 and 88 of the education law, and
 5 (iii) notwithstanding any inconsistent provision of law, for
 6 payments made pursuant to this appropriation for current school year
 7 obligations, provided, however, that such payments shall not exceed
 8 70 percent of the state aid due for the sum of the approved tuition
 9 and maintenance rates and transportation expense provided for here-
 10 in; provided, however, that payment of eligible claims shall be
 11 payable in the order that such claims have been approved for payment
 12 by the commissioner of education, and provided further that no claim
 13 shall be set aside for insufficiency of funds to make a complete
 14 payment, but shall be eligible for a partial payment in one year and
 15 shall retain its priority date status for subsequent appropriations
 16 designated for such purposes. Notwithstanding any inconsistent
 17 provision of law to the contrary, funds appropriated herein shall
 18 only be available for liabilities incurred prior to July 1, 2009,
 19 shall be used to pay 2007-08 school year claims in the first
 20 instance, and represent the maximum amount payable during the 2008-
 21 09 state fiscal year. Notwithstanding any provision of law to the
 22 contrary, funds appropriated herein shall be available for payment
 23 of liabilities heretofore accrued or hereafter to accrue and,
 24 subject to the approval of the director of the budget, such funds
 25 shall be available to the department net of disallowances, refunds,
 26 reimbursements and credits ... 243,400,000 (re. \$844,000)

27 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 28 496, section 3, of the laws of 2008:

29 For grants to schools for programs involving literacy and basic educa-
 30 tion for public assistance recipients for the 2008-09 school year
 31 for those programs administered by the state education department,
 32 provided, however, that the amount of this appropriation available
 33 for expenditure and disbursement on and after September 1, 2008
 34 shall be reduced by six percent of the amount that was undisbursed
 35 as of August 15, 2008 ... 1,960,000 (re. \$553,000)

36 For nonpublic school aid for the 2008-09 school year program.
 37 Notwithstanding any inconsistent provision of law, funds appropri-
 38 ated herein shall be available for payment of aid heretofore accrued
 39 and hereafter to accrue provided that, notwithstanding any provision
 40 of law, rule or regulation to the contrary, reimbursement, and the
 41 State's liability for such reimbursement, shall be limited to nine-
 42 ty-eight percent of the actual cost incurred by the nonpublic school
 43 as approved by the commissioner of education; provided further that
 44 on and after September 1, 2008, notwithstanding any inconsistent
 45 provision of law, rule or regulation, the amount of state reimburse-
 46 ment and liability for costs and activities funded through this
 47 appropriation shall be further reduced by six percent of such
 48 reduced amount, and that the amount of this appropriation available
 49 for expenditure and disbursement on and after such date shall be
 50 reduced by six percent of the amount that was undisbursed as of
 51 August 15, 2008 ... 85,750,000 (re. \$1,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For aid payable for additional nonpublic school aid. Notwithstanding
 2 any inconsistent provision of law, funds appropriated herein shall
 3 be available for payment of aid heretofore accrued and hereafter to
 4 accrue provided that, notwithstanding any provision of law, rule or
 5 regulation to the contrary, reimbursement, and the State's liability
 6 for such reimbursement, shall be limited to ninety-eight percent of
 7 the actual cost incurred by the nonpublic school as approved by the
 8 commissioner of education; provided further that on and after
 9 September 1, 2008, notwithstanding any inconsistent provision of
 10 law, rule or regulation, the amount of state reimbursement and
 11 liability for costs and activities funded through this appropriation
 12 shall be further reduced by six percent of such reduced amount, and
 13 that the amount of this appropriation available for expenditure and
 14 disbursement on and after such date shall be reduced by six percent
 15 of the amount that was undisbursed as of August 15, 2008 ...
 16 47,295,000 (re. \$3,306,000)

17 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 18 section 2, of the laws of 2009:
 19 For services and expenses associated with math and science high
 20 schools for the 2008-09 school year, provided, however, that the
 21 amount of this appropriation available for expenditure and disburse-
 22 ment on and after September 1, 2008 shall be reduced by six percent
 23 of the amount that was undisbursed as of August 15, 2008
 24 1,470,000 (re. \$461,000)

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 26 section 1, of the laws of 2012:
 27 For services and expenses of the rural education advisory council
 28 175,000 (re. \$40,000)
 29 For services and expenses of a \$30,200,000 2007-08 school year program
 30 for extended day and school violence prevention programs
 31 30,200,000 (re. \$5,938,000)
 32 For the state's share of preschool handicapped education costs pursu-
 33 ant to section 4410 of the education law. Notwithstanding any
 34 inconsistent provision of law to the contrary, the amount appropri-
 35 ated herein represents the maximum amount payable during the 2007-08
 36 state fiscal year and shall support a state share of preschool hand-
 37 icapped education costs for the 2006-07 school year limited to 59.5
 38 percent of total expenditures, and furthermore, notwithstanding any
 39 other provision of law, local claims for reimbursement of costs
 40 incurred prior to the 2005-06 school year and during the 2005-06 and
 41 2006-07 school years that have been approved for payment by the
 42 education department as of March 31, 2007 shall be the first claims
 43 paid from this appropriation. Any local claims for which there may
 44 be insufficient appropriation authority for payment in the 2007-08
 45 state fiscal year shall be considered as the first claim for payment
 46 against all subsequent appropriations designated for such purposes.
 47 Notwithstanding any provision of law to the contrary, funds appro-
 48 priated herein shall be available for payment of liabilities hereto-
 49 fore accrued or hereafter to accrue and, subject to the approval of
 50 the director of the budget, such funds shall be available to the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 department net of disallowances, refunds, reimbursements and credits
2 ... 663,100,000 (re. \$48,000)
3 For allowances to private schools for the blind and the deaf, includ-
4 ing state aid for blind and deaf pupils in certain institutions to
5 be paid for the purposes provided under article 85 of the education
6 law for the education of deaf children under 3 years of age includ-
7 ing transfers to the miscellaneous special revenue fund Rome school
8 for the deaf account (339E6) pursuant to a plan to be developed by
9 the commissioner and approved by the director of the budget.
10 Notwithstanding any other inconsistent provisions of law, such funds
11 appropriated herein shall be for the New York state pupils approved
12 to attend such schools and whose admissions, attendance and termi-
13 nation therein is in accordance with rules and regulations of the
14 commissioner of education.
15 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
16 debt service on capital construction projects financed through the
17 state dormitory authority and \$111,449,000 shall be available for
18 allowances to schools for the blind and deaf. Notwithstanding any
19 provision of the law to the contrary, funds appropriated herein
20 shall be available for payment of liabilities heretofore accrued or
21 hereafter to accrue and, subject to the approval of the director of
22 the budget, such funds shall be available to the department net of
23 disallowances, refunds, reimbursements and credits
24 118,100,000 (re. \$277,000)
25 For the school lunch and breakfast program. Funds for the school lunch
26 and breakfast program shall be expended subject to the limitation of
27 funds available and may be used to reimburse sponsors of non-profit
28 school lunch, breakfast, or other school child feeding programs
29 based upon the number of federally reimbursable breakfasts and
30 lunches served to students under such program agreements entered
31 into by the state education department and such sponsors, in accord-
32 ance with an act of Congress entitled the "National School Lunch
33 Act," P.L. 79-396, as amended, or the provisions of the "Child
34 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
35 school breakfast programs to reimburse sponsors in excess of the
36 federal rates of reimbursement. Notwithstanding any provision of law
37 to the contrary, the moneys hereby appropriated, or so much thereof
38 as may be necessary, are to be available for the purposes herein
39 specified for obligations heretofore accrued or hereafter to accrue
40 for the school years beginning July 1, 2005, July 1, 2006 and July
41 1, 2007 ... 31,700,000 (re. \$130,000)
42 For academic intervention for nonpublic schools based on a plan to be
43 developed by the commissioner of education and approved by the
44 director of the budget ... 1,000,000 (re. \$1,000,000)
45 For nonpublic school aid for the 2007-08 school year program.
46 Notwithstanding any inconsistent provision of law, funds appropri-
47 ated herein shall be available for payment of aid heretofore accrued
48 and hereafter to accrue ... 87,500,000 (re. \$4,918,000)
49 For grants in aid to school districts, libraries, not for profits and
50 educational institutions, notwithstanding any provision of law this
51 appropriation shall be allocated only pursuant to a plan setting
52 forth an itemized list of grantees with the amount to be received by

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 each, or the methodology for allocating such appropriation. Such
 2 plan shall be subject to the approval of the temporary president of
 3 the senate and the director of the budget and thereafter shall be
 4 included in a resolution calling for the expenditure of such monies,
 5 which resolution must be approved by a majority vote of all members
 6 elected to the senate upon a roll call vote
 7 250,000 (re. \$102,000)
 8 For additional grants in aid to certain school districts, public
 9 libraries and not-for-profit institutions. Such funds shall be
 10 apportioned pursuant to subdivision 5 of section 24 of the state
 11 finance law ... 12,995,000 (re. \$530,000)
 12 For services and expenses associated with the math and science high
 13 schools including Tech Valley high school, Bard College, and Nazar-
 14 eth College for the 2007-08 school year
 15 1,500,000 (re. \$254,000)

16 By chapter 53, section 1, of the laws of 2006:
 17 For academic intervention for nonpublic schools based on a plan to be
 18 developed by the commissioner of education and approved by the
 19 director of the budget ... 1,000,000 (re. \$642,000)
 20 For nonpublic school aid for the 2006-07 school year program.
 21 Notwithstanding any inconsistent provision of law, funds shall be
 22 available for payment of aid heretofore accrued and hereafter to
 23 accrue ... 87,500,000 (re. \$7,514,000)
 24 For services and expenses associated with three Math and Science High
 25 Schools, provided that one such high school shall be located in a
 26 City with more than one million inhabitants, one shall be located
 27 outside of a city with one million inhabitants, and one shall be the
 28 educational entity created by chapter 757 of the laws of 2005. Each
 29 school shall be eligible for a grant up to \$500,000 for the costs of
 30 providing an enhanced high school curriculum and/or capital improve-
 31 ment projects. Such grant may provide for up to twenty-five percent
 32 of the operations of the Math and Science High School. School
 33 districts shall jointly submit an application with a New York State
 34 college or university in order to be eligible for funding pursuant
 35 to this appropriation. Such joint application shall detail the coop-
 36 erative activities, that the school district and higher educational
 37 institution will occur at the Math and Science High School. The
 38 enhanced math and science curriculum to be provided by the school
 39 located in a city with more than one million inhabitants shall be
 40 provided by a school accredited to give its graduates both a New
 41 York State Regents diploma and an Associates of Arts degree with
 42 more than half of its faculty possessing terminal degrees in their
 43 subject area, and all of the science and math classes provided to
 44 all of that school's third and fourth year students shall be given
 45 for college credit and taught by faculty members who possess an
 46 advanced degree in their subject area. Provided however, that the
 47 educational entity created by chapter 757 of the laws of 2005 shall
 48 not be required to submit a joint application with a New York State
 49 college or university ... 1,500,000 (re. \$313,000)
 50 For additional grants in aid to certain school districts, public
 51 libraries and not-for-profit institutions including seventy percent

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of a \$26,670,000 2006-07 school year teacher resource and computer
 2 training center program, seventy percent of a \$4,000,000 2006-07
 3 school year teacher mentor intern program, and \$500,000 for the
 4 national board for professional teaching standards program
 5 81,456,250 (re. \$10,603,000)

6 By chapter 53, section 1, of the laws of 2005:
 7 For additional grants-in-aid to certain school districts, public
 8 libraries and not for profit institutions including 50 percent of a
 9 \$500,000 school year program for the 2005-06 NYC peer intervention
 10 program and 50 percent of a \$500,000 school year program for the
 11 national board for professional teaching standards certification ...
 12 27,110,400 (re. \$7,151,000)
 13 For nonpublic school aid for the 2005-06 school year program.
 14 Notwithstanding any inconsistent provision of law, funds shall be
 15 available for payment of aid heretofore accrued and hereafter to
 16 accrue ... 87,500,000 (re. \$5,303,000)

17 By chapter 53, section 1, of the laws of 2003, as amended by chapter
 18 684, section 1, of the laws of 2003:
 19 For additional grants in aid to certain school districts, public
 20 libraries and not for profit educational institutions, in addition
 21 to services and expenses of the teacher resources and computer
 22 training centers programs ... 41,498,700 (re. \$5,485,000)

23 By chapter 53, section 1, of the laws of 2002:
 24 For grants-in-aid to certain school districts, public libraries and
 25 not-for-profit educational institutions
 26 9,587,300 (re. \$1,481,000)

27 By chapter 382, part C, section 1, of the laws of 2001:
 28 For fiscal stabilization grants in aid of up to \$25,000,000 for the
 29 2001-02 school year to certain school districts, public libraries
 30 and not-for-profit educational institutions. Notwithstanding any
 31 provision of law to the contrary, funds appropriated herein shall be
 32 available for payment of aid hereafter to accrue
 33 25,000,000 (re. \$15,000)

34 Special Revenue Funds - Federal
 35 Federal Education Fund
 36 Federal Department of Education Account - 25210

37 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 38 section 1, of the laws of 2015:
 39 For grants to schools for specific programs including, but not limited
 40 to, grants for purposes under title I of the elementary and second-
 41 ary education act. Notwithstanding any inconsistent provision of
 42 law, a portion of this appropriation may be suballocated to other
 43 state departments and agencies, subject to the approval of the
 44 director of the budget, as needed to accomplish the intent of this
 45 appropriation (21740) ... 1,771,819,000 (re. \$1,771,819,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For grants to schools and other eligible entities for state grants for
2 improving teacher quality and mathematics and science partnerships
3 pursuant to title II of the elementary and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23418) ...
8 242,841,000 (re. \$242,841,000)
9 For grants to schools and other eligible entities for English language
10 acquisition program pursuant to title III of the elementary and
11 secondary education act. Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation may be suballocated to other
13 state departments and agencies, subject to the approval of the
14 director of the budget, as needed to accomplish the intent of this
15 appropriation (23417) ... 61,000,000 (re. \$61,000,000)
16 For grants to schools and other eligible entities for the 21st century
17 community learning centers pursuant to title IV of the elementary
18 and secondary education act. Notwithstanding any inconsistent
19 provision of law, a portion of this appropriation may be suballo-
20 cated to other state departments and agencies, subject to the
21 approval of the director of the budget, as needed to accomplish the
22 intent of this appropriation (23416)
23 96,526,000 (re. \$96,526,000)
24 For grants to schools and other eligible entities for the charter
25 schools program pursuant to title V of the elementary and secondary
26 education act. Notwithstanding any inconsistent provision of law, a
27 portion of this appropriation may be suballocated to other state
28 departments and agencies, subject to the approval of the director of
29 the budget, as needed to accomplish the intent of this appropriation
30 (23415) ... 28,000,000 (re. \$28,000,000)
31 For grants to schools and other eligible entities for the rural educa-
32 tion initiative pursuant to title VI of the elementary and secondary
33 education act. Notwithstanding any inconsistent provision of law, a
34 portion of this appropriation may be suballocated to other state
35 departments and agencies, subject to the approval of the director of
36 the budget, as needed to accomplish the intent of this appropriation
37 (23414) ... 5,000,000 (re. \$5,000,000)
38 For grants to schools and other eligible entities for homeless educa-
39 tion program pursuant to title X of the elementary and secondary
40 education act. Notwithstanding any inconsistent provision of law, a
41 portion of this appropriation may be suballocated to other state
42 departments and agencies, subject to the approval of the director of
43 the budget, as needed to accomplish the intent of this appropriation
44 (23413) ... 8,000,000 (re. \$8,000,000)
45 For grants to schools and other eligible entities for specific
46 programs including, but not limited to, the Carl D. Perkins voca-
47 tional and applied technology education act (VTEA). Notwithstanding
48 any inconsistent provision of law, a portion of this appropriation
49 may be suballocated to other state departments and agencies, subject
50 to the approval of the director of the budget, as needed to accom-
51 plish the intent of this appropriation (23477)
52 68,578,000 (re. \$68,126,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For various grants to schools and other eligible entities. Notwith-
2 standing any inconsistent provision of law, a portion of this appro-
3 priation may be suballocated to other state departments and agen-
4 cies, subject to the approval of the director of the budget, as
5 needed to accomplish the intent of this appropriation (23407)
6 29,425,000 (re. \$29,425,000)
7 For the education of individuals with disabilities including up to
8 \$3,000,000 for services and expenses of early childhood direction
9 centers and \$500,000 for services and expenses of the center for
10 autism and related disabilities at the state university of New York
11 at Albany. Notwithstanding any inconsistent provision of law, a
12 portion of the funds appropriated herein shall be available, subject
13 to a plan developed by the commissioner of education and approved by
14 the director of the budget, for grants to ensure appropriately
15 certified teachers in schools providing special services or programs
16 as defined in paragraphs e, g, i and l of subdivision 2 of section
17 4401 of the education law to children placed by school districts and
18 in approved preschool programs that provide full and half-day educa-
19 tional programs in accordance with section 4410 of the education law
20 for children placed by school district. Provided further that, in
21 the allocation of funds, priority shall be given to those programs
22 with a demonstrated need to increase the number of certified teach-
23 ers to comply with state and federal requirements. Such funds shall
24 be made available for such activities as certification preparation,
25 training, assisting schools with personnel shortages and supporting
26 activities that improve the delivery of services to improve results
27 for children with disabilities. Provided further that notwithstand-
28 ing any inconsistent provision of law, of the funds appropriated
29 herein: (i) \$2,000,000 shall be available for payments to schools
30 providing special services or programs as defined in paragraphs e,
31 g, i, and l of subdivision 2 of section 4401 of the education law to
32 help prevent excessive instructional staff turnover through a
33 targeted adjustment of compensation for teachers providing direct
34 instructional services to students at such schools. The commissioner
35 of education shall develop an allocation plan, subject to the
36 approval of the director of the budget, that distributes funds
37 appropriated herein among eligible schools, as defined herein, that
38 qualify based on the following criteria: eligible schools are those
39 that have complied with all applicable requirements for previous
40 grants for this purpose and whose average teacher salary are below
41 the salary provided for similarly qualified teachers in public
42 schools in the region in which such eligible school is located. The
43 allocation to each qualifying school shall be calculated based on
44 the number of weighted full time equivalent (FTE) staff, as defined
45 herein, in the per FTE award amount. The total number of weighted
46 FTE shall be determined by multiplying the actual number of FTE
47 teachers providing classroom instruction at each school, as deter-
48 mined by the commissioner, by: 1) a factor of 2.0 for those schools
49 where average salaries that are 50 percent or less of those in
50 public school located in the same geographic region; 2) a factor of
51 1.5 for those schools where average salaries that are 50 percent and
52 75 percent of public schools located in the same geographic region;

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 or 3) a factor of 1.0 for those schools where the average salaries
2 that are 75-100 percent of public schools located in the same
3 geographic region. The per FTE teacher award amount shall be calcu-
4 lated by dividing the \$2,000,000 by the total number of weighted FTE
5 staff; (ii) \$2,000,000 shall be available for payments to schools
6 providing special services or programs as defined in paragraphs e,
7 g, i, and l of subdivision 2 of section 4401 of the education law
8 and approved preschool programs in accordance with section 4410 of
9 the education law to help prevent excessive instructional staff
10 turnover through a targeted adjustment of compensation for teachers
11 providing direct instructional services to students at such schools.
12 The commissioner of education shall develop an allocation plan,
13 subject to the approval of the director of the budget, that distrib-
14 utes funds appropriated herein among eligible schools; (iii) up to
15 \$10,000,000 shall be available for costs associated with schools
16 operated under article 85 of the education law which otherwise would
17 be payable through the department's general fund aid to localities
18 appropriation, provided further that notwithstanding any inconsis-
19 tent provision of law, any disbursements against this \$10,000,000
20 shall immediately reduce the amounts appropriated in the education
21 department's general fund aid to localities for costs associated
22 with schools operated under article 85 of the education law by an
23 equivalent amount, and the portion of such general fund appropri-
24 ation so affected shall have no further force or effect. Notwith-
25 standing any provision of the law to the contrary, funds appropri-
26 ated herein shall be available for payment of liabilities heretofore
27 accrued or hereafter to accrue and, subject to the approval of the
28 director of the budget, such funds shall be available to the depart-
29 ment net of disallowances, refunds, reimbursements and credits.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, as needed, to accomplish the intent of this appropriation
33 (21737) ... 815,347,000 (re. \$815,347,000)

34 By chapter 53, section 1, of the laws of 2014:
35 For grants to schools for specific programs including, but not limited
36 to, grants for purposes under title I of the elementary and second-
37 ary education act. Notwithstanding any inconsistent provision of
38 law, a portion of this appropriation may be suballocated to other
39 state departments and agencies, subject to the approval of the
40 director of the budget, as needed to accomplish the intent of this
41 appropriation ... 1,771,819,000 (re. \$1,354,098,000)
42 For grants to schools and other eligible entities for state grants for
43 improving teacher quality and mathematics and science partnerships
44 pursuant to title II of the elementary and secondary education act.
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation
49 242,841,000 (re. \$185,139,000)
50 For grants to schools and other eligible entities for English language
51 acquisition program pursuant to title III of the elementary and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 secondary education act. Notwithstanding any inconsistent provision
2 of law, a portion of this appropriation may be suballocated to other
3 state departments and agencies, subject to the approval of the
4 director of the budget, as needed to accomplish the intent of this
5 appropriation ... 61,000,000 (re. \$52,222,000)
6 For grants to schools and other eligible entities for the 21st century
7 community learning centers pursuant to title IV of the elementary
8 and secondary education act. Notwithstanding any inconsistent
9 provision of law, a portion of this appropriation may be suballo-
10 cated to other state departments and agencies, subject to the
11 approval of the director of the budget, as needed to accomplish the
12 intent of this appropriation ... 96,526,000 (re. \$39,219,000)
13 For grants to schools and other eligible entities for the charter
14 schools program pursuant to title V of the elementary and secondary
15 education act. Notwithstanding any inconsistent provision of law, a
16 portion of this appropriation may be suballocated to other state
17 departments and agencies, subject to the approval of the director of
18 the budget, as needed to accomplish the intent of this appropriation
19 ... 28,000,000 (re. \$28,000,000)
20 For grants to schools and other eligible entities for the rural educa-
21 tion initiative pursuant to title VI of the elementary and secondary
22 education act. Notwithstanding any inconsistent provision of law, a
23 portion of this appropriation may be suballocated to other state
24 departments and agencies, subject to the approval of the director of
25 the budget, as needed to accomplish the intent of this appropriation
26 ... 5,000,000 (re. \$4,700,000)
27 For grants to schools and other eligible entities for homeless educa-
28 tion program pursuant to title X of the elementary and secondary
29 education act. Notwithstanding any inconsistent provision of law, a
30 portion of this appropriation may be suballocated to other state
31 departments and agencies, subject to the approval of the director of
32 the budget, as needed to accomplish the intent of this appropriation
33 ... 8,000,000 (re. \$5,454,000)
34 For grants to schools and other eligible entities for specific
35 programs including, but not limited to, the Carl D. Perkins voca-
36 tional and applied technology education act (VTEA).
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation
41 68,578,000 (re. \$27,030,000)
42 For various grants to schools and other eligible entities. Notwith-
43 standing any inconsistent provision of law, a portion of this appro-
44 priation may be suballocated to other state departments and agen-
45 cies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation
47 29,425,000 (re. \$26,529,000)
48 For the education of individuals with disabilities including up to
49 \$3,000,000 for services and expenses of early childhood direction
50 centers and \$500,000 for services and expenses of the center for
51 autism and related disabilities at the state university of New York
52 at Albany. Notwithstanding any inconsistent provision of law, a

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 portion of the funds appropriated herein shall be available, subject
2 to a plan developed by the commissioner of education and approved by
3 the director of the budget, for grants to ensure appropriately
4 certified teachers in schools providing special services or programs
5 as defined in paragraphs e, g, i and l of subdivision 2 of section
6 4401 of the education law to children placed by school districts and
7 in approved preschool programs that provide full and half-day educa-
8 tional programs in accordance with section 4410 of the education law
9 for children placed by school district. Provided further that, in
10 the allocation of funds, priority shall be given to those programs
11 with a demonstrated need to increase the number of certified teach-
12 ers to comply with state and federal requirements. Such funds shall
13 be made available for such activities as certification preparation,
14 training, assisting schools with personnel shortages and supporting
15 activities that improve the delivery of services to improve results
16 for children with disabilities. Provided further that notwithstand-
17 ing any inconsistent provision of law, of the funds appropriated
18 herein: (i) \$2,000,000 shall be available for payments to schools
19 providing special services or programs as defined in paragraphs e,
20 g, i, and l of subdivision 2 of section 4401 of the education law to
21 help prevent excessive instructional staff turnover through a
22 targeted adjustment of compensation for teachers providing direct
23 instructional services to students at such schools. The commissioner
24 of education shall develop an allocation plan, subject to the
25 approval of the director of the budget, that distributes funds
26 appropriated herein among eligible schools, as defined herein, that
27 qualify based on the following criteria: eligible schools are those
28 that have complied with all applicable requirements for previous
29 grants for this purpose and whose average teacher salary are below
30 the salary provided for similarly qualified teachers in public
31 schools in the region in which such eligible school is located. The
32 allocation to each qualifying school shall be calculated based on
33 the number of weighted full time equivalent (FTE) staff, as defined
34 herein, in the per FTE award amount. The total number of weighted
35 FTE shall be determined by multiplying the actual number of FTE
36 teachers providing classroom instruction at each school, as deter-
37 mined by the commissioner, by: 1) a factor of 2.0 for those schools
38 where average salaries that are 50 percent or less of those in
39 public school located in the same geographic region; 2) a factor of
40 1.5 for those schools where average salaries that are 50 percent and
41 75 percent of public schools located in the same geographic region;
42 or 3) a factor of 1.0 for those schools where the average salaries
43 that are 75-100 percent of public schools located in the same
44 geographic region. The per FTE teacher award amount shall be calcu-
45 lated by dividing the \$2,000,000 by the total number of weighted FTE
46 staff; (ii) \$2,000,000 shall be available for payments to schools
47 providing special services or programs as defined in paragraphs e,
48 g, i, and l of subdivision 2 of section 4401 of the education law
49 and approved preschool programs in accordance with section 4410 of
50 the education law to help prevent excessive instructional staff
51 turnover through a targeted adjustment of compensation for teachers
52 providing direct instructional services to students at such schools.



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The commissioner of education shall develop an allocation plan,
 2 subject to the approval of the director of the budget, that distrib-
 3 utes funds appropriated herein among eligible schools; (iii) up to
 4 \$10,000,000 shall be available for costs associated with schools
 5 operated under article 85 of the education law which otherwise would
 6 be payable through the department's general fund aid to localities
 7 appropriation, provided further that notwithstanding any inconsis-
 8 tent provision of law, any disbursements against this \$10,000,000
 9 shall immediately reduce the amounts appropriated in the education
 10 department's general fund aid to localities for costs associated
 11 with schools operated under article 85 of the education law by an
 12 equivalent amount, and the portion of such general fund appropri-
 13 ation so affected shall have no further force or effect. Notwith-
 14 standing any provision of the law to the contrary, funds appropri-
 15 ated herein shall be available for payment of liabilities heretofore
 16 accrued or hereafter to accrue and, subject to the approval of the
 17 director of the budget, such funds shall be available to the depart-
 18 ment net of disallowances, refunds, reimbursements and credits.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, as needed, to accomplish the intent of this appropriation
 22 ... 815,347,000 (re. \$239,331,000)

23 By chapter 53, section 1, of the laws of 2013:

24 For grants to schools for specific programs including, but not limited
 25 to, grants for purposes under title I of the elementary and second-
 26 ary education act. Notwithstanding any inconsistent provision of
 27 law, a portion of this appropriation may be suballocated to other
 28 state departments and agencies, subject to the approval of the
 29 director of the budget, as needed to accomplish the intent of this
 30 appropriation ... 1,771,819,000 (re. \$706,947,000)

31 For grants to schools and other eligible entities for state grants for
 32 improving teacher quality and mathematics and science partnerships
 33 pursuant to title II of the elementary and secondary education act.
 34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation
 38 242,841,000 (re. \$62,663,000)

39 For grants to schools and other eligible entities for English language
 40 acquisition program pursuant to title III of the elementary and
 41 secondary education act. Notwithstanding any inconsistent provision
 42 of law, a portion of this appropriation may be suballocated to other
 43 state departments and agencies, subject to the approval of the
 44 director of the budget, as needed to accomplish the intent of this
 45 appropriation ... 57,519,000 (re. \$6,799,000)

46 For grants to schools and other eligible entities for the 21st century
 47 community learning centers pursuant to title IV of the elementary
 48 and secondary education act. Notwithstanding any inconsis-
 49 tent provision of law, a portion of this appropriation may be suballo-
 50 cated to other state departments and agencies, subject to the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 approval of the director of the budget, as needed to accomplish the
2 intent of this appropriation ... 96,526,000 (re. \$21,165,000)
3 For grants to schools and other eligible entities for the charter
4 schools program pursuant to title V of the elementary and secondary
5 education act. Notwithstanding any inconsistent provision of law, a
6 portion of this appropriation may be suballocated to other state
7 departments and agencies, subject to the approval of the director of
8 the budget, as needed to accomplish the intent of this appropriation
9 ... 28,000,000 (re. \$23,094,000)
10 For grants to schools and other eligible entities for the rural educa-
11 tion initiative pursuant to title VI of the elementary and secondary
12 education act. Notwithstanding any inconsistent provision of law, a
13 portion of this appropriation may be suballocated to other state
14 departments and agencies, subject to the approval of the director of
15 the budget, as needed to accomplish the intent of this appropriation
16 ... 5,000,000 (re. \$3,090,000)
17 For grants to schools and other eligible entities for homeless educa-
18 tion program pursuant to title X of the elementary and secondary
19 education act. Notwithstanding any inconsistent provision of law, a
20 portion of this appropriation may be suballocated to other state
21 departments and agencies, subject to the approval of the director of
22 the budget, as needed to accomplish the intent of this appropriation
23 ... 8,000,000 (re. \$3,789,000)
24 For grants to schools and other eligible entities for specific
25 programs including, but not limited to, the Carl D. Perkins voca-
26 tional and applied technology education act (VTEA).
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation
31 68,578,000 (re. \$20,676,000)
32 For the education of individuals with disabilities including up to
33 \$3,000,000 for services and expenses of early childhood direction
34 centers and \$500,000 for services and expenses of the center for
35 autism and related disabilities at the state university of New York
36 at Albany. Notwithstanding any inconsistent provision of law, a
37 portion of the funds appropriated herein shall be available, subject
38 to a plan developed by the commissioner of education and approved by
39 the director of the budget, for grants to ensure appropriately
40 certified teachers in schools providing special services or programs
41 as defined in paragraphs e, g, i and l of subdivision 2 of section
42 4401 of the education law to children placed by school districts and
43 in approved preschool programs that provide full and half-day educa-
44 tional programs in accordance with section 4410 of the education law
45 for children placed by school district. Provided further that, in
46 the allocation of funds, priority shall be given to those programs
47 with a demonstrated need to increase the number of certified teach-
48 ers to comply with state and federal requirements. Such funds shall
49 be made available for such activities as certification preparation,
50 training, assisting schools with personnel shortages and supporting
51 activities that improve the delivery of services to improve results
52 for children with disabilities. Provided further that notwithstand-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ing any inconsistent provision of law, of the funds appropriated
2 herein: (i) \$2,000,000 shall be available for payments to schools
3 providing special services or programs as defined in paragraphs e,
4 g, i, and l of subdivision 2 of section 4401 of the education law to
5 help prevent excessive instructional staff turnover through a
6 targeted adjustment of compensation for teachers providing direct
7 instructional services to students at such schools. The commissioner
8 of education shall develop an allocation plan, subject to the
9 approval of the director of the budget, that distributes funds
10 appropriated herein among eligible schools, as defined herein, that
11 qualify based on the following criteria: eligible schools are those
12 that have complied with all applicable requirements for previous
13 grants for this purpose and whose average teacher salary are below
14 the salary provided for similarly qualified teachers in public
15 schools in the region in which such eligible school is located. The
16 allocation to each qualifying school shall be calculated based on
17 the number of weighted full time equivalent (FTE) staff, as defined
18 herein, in the per FTE award amount. The total number of weighted
19 FTE shall be determined by multiplying the actual number of FTE
20 teachers providing classroom instruction at each school, as deter-
21 mined by the commissioner, by: 1) a factor of 2.0 for those schools
22 where average salaries that are 50 percent or less of those in
23 public school located in the same geographic region; 2) a factor of
24 1.5 for those schools where average salaries that are 50 percent and
25 75 percent of public schools located in the same geographic region;
26 or 3) a factor of 1.0 for those schools where the average salaries
27 that are 75-100 percent of public schools located in the same
28 geographic region. The per FTE teacher award amount shall be calcu-
29 lated by dividing the \$2,000,000 by the total number of weighted FTE
30 staff; (ii) \$2,000,000 shall be available for payments to schools
31 providing special services or programs as defined in paragraphs e,
32 g, i, and l of subdivision 2 of section 4401 of the education law
33 and approved preschool programs in accordance with section 4410 of
34 the education law to help prevent excessive instructional staff
35 turnover through a targeted adjustment of compensation for teachers
36 providing direct instructional services to students at such schools.
37 The commissioner of education shall develop an allocation plan,
38 subject to the approval of the director of the budget, that distrib-
39 utes funds appropriated herein among eligible schools; (iii) up to
40 \$10,000,000 shall be available for costs associated with schools
41 operated under article 85 of the education law which otherwise would
42 be payable through the department's general fund aid to localities
43 appropriation, provided further that notwithstanding any inconsis-
44 tent provision of law, any disbursements against this \$10,000,000
45 shall immediately reduce the amounts appropriated in the education
46 department's general fund aid to localities for costs associated
47 with schools operated under article 85 of the education law by an
48 equivalent amount, and the portion of such general fund appropri-
49 ation so affected shall have no further force or effect. Provided
50 that, notwithstanding any inconsistent provision of law, of the
51 funds appropriated herein, up to \$2,000,000 shall be available to
52 support program and/or fiscal audits and/or reviews of individual

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 preschool special education providers to be conducted by an external
 2 audit firm selected through a competitive request for proposals
 3 process or otherwise and, provided further that up to \$2,000,000
 4 shall be available for development of data collection and analysis
 5 systems to improve the capacity of the State, school districts and
 6 municipalities oversight of the provision of preschool special
 7 education services. Provided further that, to the extent permitted
 8 by federal law, \$1,000,000 shall also be made available for grants
 9 to be awarded to municipalities to enhance program oversight.
 10 Notwithstanding any provision of the law to the contrary, funds
 11 appropriated herein shall be available for payment of liabilities
 12 heretofore accrued or hereafter to accrue and, subject to the
 13 approval of the director of the budget, such funds shall be avail-
 14 able to the department net of disallowances, refunds, reimbursements
 15 and credits. Notwithstanding any inconsistent provision of law, a
 16 portion of this appropriation may be suballocated to other state
 17 departments and agencies, as needed, to accomplish the intent of
 18 this appropriation ... 815,347,000 (re. \$104,652,000)

19 By chapter 53, section 1, of the laws of 2012:

20 For grants to schools and other eligible entities for specific
 21 programs in the, but not limited to, amounts indicated for such
 22 programs, including \$1,776,819,000 for purposes under title I of the
 23 elementary and secondary education act, \$247,841,000 for improving
 24 teacher quality and mathematics and science partnerships pursuant to
 25 title II of the elementary and secondary education act, \$57,519,000
 26 for English language acquisition pursuant to title III of the
 27 elementary and secondary education act, \$96,526,000 for 21st century
 28 community learning centers pursuant to title IV of the elementary
 29 and secondary education act, \$23,000,000 for charter schools
 30 programs pursuant to title V of the elementary and secondary educa-
 31 tion act, \$42,425,000 for other purposes pursuant to the elementary
 32 and secondary education act and \$68,578,000 for grants to schools
 33 and other eligible entities for vocational and technical preparation
 34 programs pursuant to the perkins career and technical improvement
 35 act.

36 Notwithstanding any other provision of law to the contrary, funds
 37 appropriated herein may be suballocated, subject to the approval of
 38 the director of the budget, to any state agency or department to
 39 accomplish the purpose of this appropriation
 40 2,312,708,000 (re. \$100,000,000)

41 For the education of individuals with disabilities including up to
 42 \$3,000,000 for services and expenses of early childhood direction
 43 centers and \$500,000 for services and expenses of the center for
 44 autism and related disabilities at the state university of New York
 45 at Albany. Notwithstanding any inconsistent provision of law, a
 46 portion of the funds appropriated herein shall be available, subject
 47 to a plan developed by the commissioner of education and approved by
 48 the director of the budget, for grants to ensure appropriately
 49 certified teachers in schools providing special services or programs
 50 as defined in paragraphs e, g, i and l of subdivision 2 of section
 51 4401 of the education law to children placed by school districts and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 in approved preschool programs that provide full and half-day educa-
2 tional programs in accordance with section 4410 of the education law
3 for children placed by school district. Provided further that, in
4 the allocation of funds, priority shall be given to those programs
5 with a demonstrated need to increase the number of certified teach-
6 ers to comply with state and federal requirements. Such funds shall
7 be made available for such activities as certification preparation,
8 training, assisting schools with personnel shortages and supporting
9 activities that improve the delivery of services to improve results
10 for children with disabilities. Provided further that notwithstand-
11 ing any inconsistent provision of law, of the funds appropriated
12 herein: (i) \$2,000,000 shall be available for payments to schools
13 providing special services or programs as defined in paragraphs e,
14 g, i, and l of subdivision 2 of section 4401 of the education law to
15 help prevent excessive instructional staff turnover through a
16 targeted adjustment of compensation for teachers providing direct
17 instructional services to students at such schools. The commissioner
18 of education shall develop an allocation plan, subject to the
19 approval of the director of the budget, that distributes funds
20 appropriated herein among eligible schools, as defined herein, that
21 qualify based on the following criteria: eligible schools are those
22 that have complied with all applicable requirements for previous
23 grants for this purpose and whose average teacher salary are below
24 the salary provided for similarly qualified teachers in public
25 schools in the region in which such eligible school is located. The
26 allocation to each qualifying school shall be calculated based on
27 the number of weighted full time equivalent (FTE) staff, as defined
28 herein, in the per FTE award amount. The total number of weighted
29 FTE shall be determined by multiplying the actual number of FTE
30 teachers providing classroom instruction at each school, as deter-
31 mined by the commissioner, by: 1) a factor of 2.0 for those schools
32 where average salaries that are 50 percent or less of those in
33 public school located in the same geographic region; 2) a factor of
34 1.5 for those schools where average salaries that are 50 percent and
35 75 percent of public schools located in the same geographic region;
36 or 3) a factor of 1.0 for those schools where the average salaries
37 that are 75-100 percent of public schools located in the same
38 geographic region. The per FTE teacher award amount shall be calcu-
39 lated by dividing the \$2,000,000 by the total number of weighted FTE
40 staff; (ii) \$2,000,000 shall be available for payments to schools
41 providing special services or programs as defined in paragraphs e,
42 g, i, and l of subdivision 2 of section 4401 of the education law
43 and approved preschool programs in accordance with section 4410 of
44 the education law to help prevent excessive instructional staff
45 turnover through a targeted adjustment of compensation for teachers
46 providing direct instructional services to students at such schools.
47 The commissioner of education shall develop an allocation plan,
48 subject to the approval of the director of the budget, that distrib-
49 utes funds appropriated herein among eligible schools; (iii) up to
50 \$10,000,000 shall be available for allowances to schools for the
51 blind and deaf to support services to students attending these
52 schools for costs which otherwise would be payable through the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 department's general fund aid to localities appropriation, provided
 2 further that notwithstanding any inconsistent provision of law, any
 3 disbursements against this \$10,000,000 shall immediately reduce the
 4 amounts appropriated in the education department's general fund aid
 5 to localities for allowances to private schools for the blind and
 6 deaf by an equivalent amount, and the portion of such general fund
 7 appropriation so affected shall have no further force or effect.
 8 Notwithstanding any provision of the law to the contrary, funds
 9 appropriated herein shall be available for payment of liabilities
 10 heretofore accrued or hereafter to accrue and, subject to the
 11 approval of the director of the budget, such funds shall be avail-
 12 able to the department net of disallowances, refunds, reimbursements
 13 and credits ... 815,347,000 (re. \$2,000,000)

14 By chapter 53, section 1, of the laws of 2011:
 15 For grants to schools for specific programs. Notwithstanding any other
 16 provision of law to the contrary, funds appropriated herein may be
 17 suballocated, subject to the approval of the director of the budget,
 18 to any state agency or department to accomplish the purpose of this
 19 appropriation ... 3,747,000 (re. \$3,747,000)
 20 For grants to schools for specific programs including, but not limited
 21 to, grants for purposes under title I of the elementary and second-
 22 ary education act. Notwithstanding any other provision of law to the
 23 contrary, funds appropriated herein may be suballocated, subject to
 24 the approval of the director of the budget, to any state agency or
 25 department to accomplish the purpose of this appropriation
 26 1,867,017,000 (re. \$20,000,000)
 27 For the purposes of the teacher incentive fund program as funded by
 28 the American recovery and reinvestment act of 2009. Funds appropri-
 29 ated herein shall be subject to all applicable reporting and
 30 accountability requirements contained in such act
 31 20,500,000 (re. \$19,917,000)

32 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 33 section 1, of the laws of 2011:
 34 For grants to schools for specific programs. Notwithstanding any other
 35 provision of law to the contrary, funds appropriated herein may be
 36 suballocated, subject to the approval of the director of the budget,
 37 to any state agency or department to accomplish the purpose of this
 38 appropriation ... 3,747,000 (re. \$3,747,000)
 39 For grants to schools for specific programs including, but not limited
 40 to, grants for purposes under title I of the elementary and second-
 41 ary education act. Notwithstanding any other provision of law to the
 42 contrary, funds appropriated herein may be suballocated, subject to
 43 the approval of the director of the budget, to any state agency or
 44 department to accomplish the purpose of this appropriation
 45 1,867,017,000 (re. \$45,000,000)
 46 For the purposes of the teacher incentive fund program as funded by
 47 the American recovery and reinvestment act of 2009. Funds appropri-
 48 ated herein shall be subject to all applicable reporting and
 49 accountability requirements contained in such act. Notwithstanding
 50 any other provision of the law to the contrary and subject to the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 approval of the director of the budget, a portion of the funds
2 appropriated herein may be transferred to the credit of the state
3 purposes account of the state education department to carry out the
4 purposes of this program ... 20,000,000 (re. \$365,000)

5 By chapter 53, section 1, of the laws of 2009:
6 For grants to schools for specific programs
7 3,747,000 (re. \$1,000,000)
8 For grants to schools for specific programs including, but not limited
9 to, grants for purposes under title I of the elementary and second-
10 ary education act ... 1,807,000,000 (re. \$25,000,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25122

14 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
15 section 1, of the laws of 2015:
16 For grants to schools for specific programs (21742)
17 5,000,000 (re. \$5,000,000)

18 By chapter 53, section 1, of the laws of 2014:
19 For grants to schools for specific programs
20 5,000,000 (re. \$50,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For grants to schools for specific programs
23 5,000,000 (re. \$10,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Operating Grants Account - 25456

27 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
28 section 1, of the laws of 2015:
29 For grants to schools for specific programs (21826)
30 5,000,000 (re. \$5,000,000)

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal USDA-Food and Nutrition Services Account - 25026

34 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
35 section 1, of the laws of 2015:
36 For grants to schools and other eligible entities for programs funded
37 through the national school lunch act (21703)
38 1,109,310,000 (re. \$1,109,310,000)

39 By chapter 53, section 1, of the laws of 2014:
40 For grants to schools and other eligible entities for programs funded
41 through the national school lunch act
42 1,077,000,000 (re. \$183,456,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
 2 For grants to schools and other eligible entities for programs funded
 3 through the national school lunch act
 4 1,052,000,000 (re. \$137,872,000)

5 By chapter 53, section 1, of the laws of 2012:
 6 For grants to schools and other eligible entities for programs funded
 7 through the national school lunch act
 8 966,000,000 (re. \$41,000,000)

9 By chapter 53, section 1, of the laws of 2011:
 10 For grants to schools and other eligible entities for programs funded
 11 through the national school lunch act
 12 821,987,000 (re. \$235,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Commercial Gaming Revenue Account - 23702

16 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 17 amended by chapter 61, section 1, of the laws of 2015, is hereby
 18 amended and reappropriated to read:

19 For payment, pursuant to section 97-nnnn of the state finance law, of
 20 additional aid to school districts otherwise eligible for an appor-
 21 tionment pursuant to subdivision 4 of section 3602 of the education
 22 law, in order to support elementary and secondary education, which,
 23 notwithstanding any provision of law to the contrary, shall for
 24 purposes of this appropriation mean support through after-school
 25 programs, gap elimination adjustment restoration apportionments
 26 and/or foundation aid; provided that, for the 2014-15 school year,
 27 \$81,000,000 shall be available from the funds appropriated herein
 28 and shall be payable, on or after April 1, 2015, as a portion of the
 29 gap elimination adjustment restoration in such year. Provided
 30 further that, \$81,000,000 of the funds appropriated herein shall be
 31 available for the 2015-16 school year and no more than 70 percent of
 32 such \$81,000,000 shall be available for the 2015-16 state fiscal
 33 year. Provided further that, \$81,000,000 of the funds appropriated
 34 herein shall be available for the 2016-17 school year and no more
 35 than 70 percent of such \$81,000,000 shall be available for the
 36 2016-17 state fiscal year; and provided further that, notwithstand-
 37 ing any provision of law to the contrary, the funds appropriated
 38 herein shall only be available to support such purposes and shall
 39 not be interchanged with any other item of appropriation; and
 40 provided that notwithstanding section 40 of the state finance law or
 41 any provision of law to the contrary, this appropriation shall
 42 remain in full force and effect to the maximum extent allowed by law
 43 ... 720,000,000 (re. \$720,000,000)

44 SCHOOL TAX RELIEF PROGRAM

45 Special Revenue Funds - Other
 46 School Tax Relief Fund

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 School Tax Relief Account - 20551

2 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
3 section 1, of the laws of 2015:

4 For payments to local governments and New York city relating to the
5 school tax relief (STAR) program including state aid pursuant to
6 section 1306-a of the real property tax law and section 54-f of the
7 state finance law, except to the extent that such funds shall be
8 applied as an offset against the past-due state tax liabilities of
9 certain property owners pursuant to section 425 of the real property
10 tax law and section 171-y of the tax law, provided however, notwith-
11 standing any other law to the contrary, the monies hereby appropri-
12 ated shall not be used until such time a law is enacted providing
13 that the tax savings under the STAR program applicable to any
14 portion shall not exceed the tax savings applicable to that portion
15 in the prior school year. Up to \$5,000,000 of the funds appropriated
16 hereby may be suballocated or transferred to the department of taxa-
17 tion and finance for the purpose of making direct payments to
18 certain property owners from the account established pursuant to
19 subparagraph (iii) of paragraph (a) of subdivision 14 of section 425
20 of the real property tax law ... 3,380,895,000 .. (re. \$485,137,000)



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0 2,000,000
3	Special Revenue Funds - Federal	0 26,300,000
4		-----
5	All Funds	0 28,300,000
6		=====

7 REGULATION OF ELECTIONS PROGRAM

8 General Fund
9 Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter
11 496, section 1, of the laws of 2008:
12 The sum of five million dollars (\$5,000,000) is hereby appropriated
13 for services and expenses related to the alteration of poll sites to
14 provide accessibility for disabled voters. Such funds shall be allo-
15 cated to local boards of elections in proportion to the percentage
16 of the state's registered voters residing in each local board's
17 jurisdiction on December 31, 2004. Local boards of elections shall
18 submit an alteration plan to improve handicap accessibility to the
19 state board of elections. Such moneys shall be payable on the audit
20 and warrant of the state comptroller, on vouchers certified or
21 approved by the state board of elections pursuant to subdivision
22 four of section 3-100 of the election law, in the manner provided by
23 law, provided, however, that the amount of this appropriation avail-
24 able for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 4,990,000 (re. \$2,000,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Poll Site Accessibility Account - 25169

30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses including prior year liabilities related to
32 the alteration of poll sites to provide accessibility for disabled
33 voters. Such funds shall be allocated to local boards of elections
34 in proportion to the percentage of the state's registered voters
35 residing in each local board's jurisdiction on December 31, 2004.
36 Local boards of elections shall submit an alteration plan to improve
37 handicap accessibility to the state board of elections. Such moneys
38 shall be payable on the audit and warrant of the state comptroller,
39 on vouchers certified or approved by the state board of elections
40 pursuant to subdivision 4 of section 3-100 of the election law, in
41 the manner provided by law ... 1,000,000 (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses including prior year liabilities related to
44 the alteration of poll sites to provide accessibility for disabled
45 voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 in proportion to the percentage of the state's registered voters
 2 residing in each local board's jurisdiction on December 31, 2004.
 3 Local boards of elections shall submit an alteration plan to improve
 4 handicap accessibility to the state board of elections. Such moneys
 5 shall be payable on the audit and warrant of the state comptroller,
 6 on vouchers certified or approved by the state board of elections
 7 pursuant to subdivision 4 of section 3-100 of the election law, in
 8 the manner provided by law ... 1,000,000 (re. \$900,000)

9 By chapter 50, section 1, of the laws of 2010:

10 For services and expenses including prior year liabilities related to
 11 the alteration of poll sites to provide accessibility for disabled
 12 voters. Such funds shall be allocated to local boards of elections
 13 in proportion to the percentage of the state's registered voters
 14 residing in each local board's jurisdiction on December 31, 2004.
 15 Local boards of elections shall submit an alteration plan to improve
 16 handicap accessibility to the state board of elections. Such moneys
 17 shall be payable on the audit and warrant of the state comptroller,
 18 on vouchers certified or approved by the state board of elections
 19 pursuant to subdivision 4 of section 3-100 of the election law, in
 20 the manner provided by law ... 1,000,000 (re. \$500,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Help America Vote Act Implementation Account - 25497

24 By chapter 50, section 1, of the laws of 2009:

25 Additional funding for services and expenses related to the implemen-
 26 tation of the help America vote act of 2002, including the purchase
 27 of new voting machines and disability accessible ballot marking
 28 devices for use by the local boards of elections pursuant to the
 29 help America vote act of 2002. Such moneys shall be allocated to the
 30 local boards of elections in proportion to the percentage of the
 31 state's registered voters residing in each local board's jurisdic-
 32 tion on December 31, 2004 ... 7,000,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 34 section 1, of the laws of 2011:

35 For services and expenses related to the implementation of the help
 36 America vote act of 2002, including the purchase of new voting
 37 machines and disability accessible ballot marking devices for use by
 38 the local boards of elections pursuant to the help America vote act
 39 of 2002. Such moneys shall be allocated to local boards of elections
 40 in proportion to the percentage of the state's registered voters
 41 residing in each local board's jurisdiction on December 31, 2004 ...
 42 1,500,000 (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 44 section 1, of the laws of 2011:

45 For services and expenses related to the implementation of the help
 46 America vote act of 2002, including the purchase of new voting
 47 machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the local boards of elections pursuant to the help America vote act
 2 of 2002. Such moneys shall be allocated to local boards of elections
 3 in proportion to the percentage of the state's registered voters
 4 residing in each local board's jurisdiction on December 31, 2004 ...
 5 9,300,000 (re. \$9,300,000)

6 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 7 section 1, of the laws of 2005:

8 For services and expenses incurred for poll worker training and voter
 9 education efforts pursuant to a chapter of the laws of 2005 ...
 10 10,000,000 (re. \$3,100,000)

11 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 12 55, section 3, of the laws of 2006:

13 For services and expenses related to the purchase of new voting
 14 machines and voting systems for use by local boards of elections
 15 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 16 other provision of law, such funds may only be expended in accord-
 17 ance with the provisions of this act related to the allocation of
 18 such funds and the procurement and purchase of voting systems and
 19 voting machines, including section ten of this act entitled "Formula
 20 for allocating Help America Vote Act money to local boards of
 21 election" and section twelve of this act entitled "Help America Vote
 22 Act voting machine and system implementation procurement process".

23 Such moneys shall be payable on the audit and warrant of the state
 24 comptroller on vouchers certified or approved in the manner provided
 25 by law ... 190,000,000 (re. \$10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0 21,758,400
3		-----
4	All Funds	0 21,758,400
5		=====

6 ADMINISTRATION PROGRAM

7 General Fund
 8 Local Assistance Account - 10000

9 By chapter 53, section 1, of the laws of 2015:
 10 Avon, Town of, for Flood Mitigation (25752)
 11 80,000 (re. \$80,000)
 12 Avon, Village of, for Flood Mitigation (25753)
 13 85,000 (re. \$85,000)
 14 Caledonia, Village of, for Flood Mitigation (25754)
 15 100,000 (re. \$100,000)
 16 Islip, Town of, For Roberto Clemente Park Cleanup (25755)
 17 1,000,000 (re. \$1,000,000)
 18 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for
 19 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-
 20 tauqua Lake Watershed Management Alliance (25757)
 21 275,000 (re. \$275,000)
 22 For services and expenses related to a Long Island nitrogen management
 23 and mitigation plan. Not less than \$1,875,000 of this appropriation
 24 shall be made available for services and expenses of the Long Island
 25 regional planning council. Notwithstanding any other provision of
 26 law, the director of the budget is hereby authorized to transfer up
 27 to \$3,125,000 of this appropriation to state operations (25758) ...
 28 5,000,000 (re. \$5,000,000)
 29 Services and expenses of Cornell community integrated pest management
 30 (24756) ... 550,000 (re. \$550,000)
 31 Services and expenses of the Universal Waste Rule Program administered
 32 by the Food Industry Alliance (25759)
 33 100,000 (re. \$100,000)
 34 Udell's Cove Preservation Committee (25760)
 35 210,000 (re. \$210,000)
 36 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000)
 37 Jefferson County Soil and Water Conservation District for Goose Bay
 38 Invasive Control (25762) ... 25,000 (re. \$25,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 40 hereby amended and reappropriated to read:
 41 Catskill Watershed Corporation for Catskill Master Plan Stewardship
 42 and Planning (25756) ... 500,000 (re. \$500,000)
 43 For additional services and expenses of the invasive species and
 44 dredging projects[. Notwithstanding any provision of law this appro-
 45 priation shall be allocated only pursuant to a plan setting forth an
 46 itemized list of grantees with the amount to be received by each, or
 47 the methodology for allocating such appropriation. Such plan shall

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 be subject to the approval of the temporary president of the senate
2 and the director of the budget and thereafter shall be included in a
3 resolution calling for the expenditure of such monies, which resolu-
4 tion must be approved by a majority vote of all members elected to
5 the senate upon a roll call vote] (25763) to include:
6 Chautauqua Lake Association invasive species projects
7 100,000 (re. \$100,000)
8 Ogdensburg Bridge and Port Authority dredging projects
9 200,000 (re. \$200,000)
10 Long Island Central Pine Barrens Commission for combating the Southern
11 Pine Beetle ... 50,000 (re. \$50,000)
12 Oswego Soil and Water Conservation District for Oswego River invasive
13 control projects ... 50,000 (re. \$50,000)
14 400,000 (re. \$400,000)

15 By chapter 53, section 1, of the laws of 2014:
16 Sewage-Right-to-Know program ... 500,000 (re. \$500,000)
17 Services and expenses of Cornell community integrated pest management
18 ... 550,000 (re. \$221,000)
19 Pharmaceutical take back program ... 150,000 (re. \$150,000)
20 Dutch Hollow Brook Watershed ... 200,000 (re. \$200,000)
21 The Rockland Bergen Flood Mitigation task force
22 100,000 (re. \$100,000)
23 Services and expenses of EPCAL sewage treatment facility
24 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
26 section 1, of the laws of 2015:
27 Invasive species control and water dredging projects to include:
28 Allegany County Soil and Water Conservation District, including
29 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
30 streams and creeks dredging and debris removal
31 155,000 (re. \$155,000)
32 Cattaraugus County Department of Public Works, including \$30,000 for
33 Conewango Creek dredging; \$25,000 for Lime invasive management;
34 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the
35 dredging of debris and sediment at dams within the county
36 115,000 (re. \$115,000)
37 Chautauqua County Soil and Water Conservation District, included
38 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake
39 200,000 (re. \$200,000)
40 Chautauqua Lake Association dredging and debris cleaning projects
41 50,000 (re. \$50,000)
42 Oswego County Soil and Water Conservation District, including \$300,000
43 for the Town of Granby, Lake Neatahwanta Dredging projects
44 300,000 (re. \$300,000)
45 Hanover, Town of ... 75,000 (re. \$75,000)
46 Jamestown Audubon Society ... 30,000 (re. \$30,000)
47 Livingston County Soil and Water Conservation District
48 25,000 (re. \$25,000)
49 Town of Oswegatchie for Black Lake Invasive Control projects
50 100,000 (re. \$100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 Fulton, City of ... 200,000 (re. \$200,000)
- 2 Cayuga Community College- Owasco Lake Watershed Restoration
- 3 600,000 (re. \$600,000)

- 4 The appropriation made by chapter 53, section 1, of the laws of 2014, as
- 5 amended by chapter 53, section 1, of the laws of 2015, is hereby
- 6 amended and reappropriated to read:
- 7 Oswego Soil and Water Conservation District for Oswego River Invasive
- 8 Control ... 150,000 (re. \$150,000)

- 9 By chapter 53, section 1, of the laws of 2013:
- 10 For services and expenses of Cornell community integrated pest manage-
- 11 ment ... 500,000 (re. \$5,000)

- 12 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
- 13 section 1, of the laws of 2015:
- 14 For invasive species control and water dredging projects to include:
- 15 Hanover, Town of ... 75,000 (re. \$75,000)

- 16 By chapter 53, section 1, of the laws of 2012:
- 17 For services and expenses of the invasive species program including
- 18 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
- 19 500,000 (re. \$328,000)

- 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
- 21 section 4, of the laws of 2009:
- 22 For services and expenses of the Greenwood Lake bi-state commission
- 23 ... 226,000 (re. \$29,000)
- 24 For services and expenses of a Road Salt Study in the Adirondacks
- 25 150,000 (re. \$150,000)
- 26 For services and expenses of a Flood Mitigation Study - Village of
- 27 Larchmont ... 75,000 (re. \$20,000)
- 28 Edgewood Oak Brush Plains Preserve Improvement 376,000 (re. \$255,000)
- 29 For services and expenses of Children's Environmental Health Centers
- 30 and may be suballocated to the department of health
- 31 602,000 (re. \$25,000)

- 32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
- 33 section 1, of the laws of 2008:
- 34 For services and expenses for the Delaware River Basin Flood Control
- 35 ... 245,000 (re. \$123,000)
- 36 Edgewood Oak Brush Plains Preserve Improvement
- 37 220,500 (re. \$95,000)
- 38 Peconic Estuary ... 196,000 (re. \$141,000)

- 39 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
- 40 section 1, of the laws of 2008:
- 41 Peconic Bay ... 196,000 (re. \$45,000)
- 42 Invasive Species Eradication ... 980,000 (re. \$57,000)
- 43 For services and expenses of a Jamaica Bay waterfront access improve-
- 44 ment project ... 1,568,000 (re. \$1,400,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:
5 For services and expenses of the following commissions notwithstanding
6 any law to the contrary:
7 The Interstate environmental commission ... 15,000 (re. \$300)
8 The New England Interstate commission ... 38,000 (re. \$1,200)
9 The Ohio river basin commission ... 14,000 (re. \$200)
10 The Great Lakes commission ... 60,000 (re. \$700)

11 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

12 General Fund
13 Local Assistance Account - 10000

14 By chapter 53, section 1, of the laws of 2015:
15 For payment to Essex county under an agreement with the department of
16 environmental conservation (24802) ... 300,000 (re. \$300,000)
17 For payment to Hamilton county under an agreement with the department
18 of environmental conservation (24803) ... 150,000 ... (re. \$150,000)

19 By chapter 53, section 1, of the laws of 2014:
20 For community impact research grants. Such grants shall be in an
21 amount of up to \$50,000 for community groups for projects that
22 address a community's exposure to multiple environmental harms and
23 risks. Such projects shall include studies to investigate the envi-
24 ronment, or related public health issues of the community. Projects
25 shall include research that will be used to expand the knowledge or
26 understanding of the affected community. The results of the investi-
27 gation shall be disseminated to members of the affected community.
28 Community groups eligible for funding shall be located in the same
29 area as the environmental and/or related public health issues to be
30 addressed by the project. Such groups shall be primarily focused on
31 addressing the environmental and/or related public health issues of
32 the residents of the affected community and shall be comprised
33 primarily of members of the affected community
34 490,000 (re. \$490,000)

35 By chapter 53, section 1, of the laws of 2013:
36 For community impact research grants. Such grants shall be in an
37 amount of up to \$50,000 for community groups for projects that
38 address a community's exposure to multiple environmental harms and
39 risks. Such projects shall include studies to investigate the envi-
40 ronment, or related public health issues of the community. Projects
41 shall include research that will be used to expand the knowledge or
42 understanding of the affected community. The results of the investi-
43 gation shall be disseminated to members of the affected community.
44 Community groups eligible for funding shall be located in the same
45 area as the environmental and/or related public health issues to be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 addressed by the project. Such groups shall be primarily focused on
 2 addressing the environmental and/or related public health issues of
 3 the residents of the affected community and shall be comprised
 4 primarily of members of the affected community
 5 490,000 (re. \$455,000)

6 By chapter 53, section 1, of the laws of 2012:
 7 For community impact research grants. Such grants shall be in an
 8 amount of up to \$50,000 for community groups for projects that
 9 address a community's exposure to multiple environmental harms and
 10 risks. Such projects shall include studies to investigate the envi-
 11 ronment, or related public health issues of the community. Projects
 12 shall include research that will be used to expand the knowledge or
 13 understanding of the affected community. The results of the investi-
 14 gation shall be disseminated to members of the affected community.
 15 Community groups eligible for funding shall be located in the same
 16 area as the environmental and/or related public health issues to be
 17 addressed by the project. Such groups shall be primarily focused on
 18 addressing the environmental and/or related public health issues of
 19 the residents of the affected community and shall be comprised
 20 primarily of members of the affected community
 21 490,000 (re. \$195,000)

22 By chapter 53, section 1, of the laws of 2011:
 23 For community impact research grants. Such grants shall be in an
 24 amount of up to \$50,000 for community groups for projects that
 25 address a community's exposure to multiple environmental harms and
 26 risks. Such projects shall include studies to investigate the envi-
 27 ronment, or related public health issues of the community. Projects
 28 shall include research that will be used to expand the knowledge or
 29 understanding of the affected community. The results of the investi-
 30 gation shall be disseminated to members of the affected community.
 31 Community groups eligible for funding shall be located in the same
 32 area as the environmental and/or related public health issues to be
 33 addressed by the project. Such groups shall be primarily focused on
 34 addressing the environmental and/or related public health issues of
 35 the residents of the affected community and shall be comprised
 36 primarily of members of the affected community
 37 490,000 (re. \$276,000)

38 By chapter 55, section 1, of the laws of 2010:
 39 For community impact research grants. Such grants shall be in an
 40 amount of up to \$50,000 for community groups for projects that
 41 address a community's exposure to multiple environmental harms and
 42 risks. Such projects shall include studies to investigate the envi-
 43 ronment, or related public health issues of the community. Projects
 44 shall include research that will be used to expand the knowledge or
 45 understanding of the affected community. The results of the investi-
 46 gation shall be disseminated to members of the affected community.
 47 Community groups eligible for funding shall be located in the same
 48 area as the environmental and/or related public health issues to be
 49 addressed by the project. Such groups shall be primarily focused on

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 addressing the environmental and/or related public health issues of
 2 the residents of the affected community and shall be comprised
 3 primarily of members of the affected community
 4 490,000 (re. \$175,000)

5 By chapter 55, section 1, of the laws of 2009:
 6 For community impact research grants. Such grants shall be in an
 7 amount of up to \$50,000 for community groups for projects that
 8 address a community's exposure to multiple environmental harms and
 9 risks. Such projects shall include studies to investigate the envi-
 10 ronment, or related public health issues of the community. Projects
 11 shall include research that will be used to expand the knowledge or
 12 understanding of the affected community. The results of the investi-
 13 gation shall be disseminated to members of the affected community.
 14 Community groups eligible for funding shall be located in the same
 15 area as the environmental and/or related public health issues to be
 16 addressed by the project. Such groups shall be primarily focused on
 17 addressing the environmental and/or related public health issues of
 18 the residents of the affected community and shall be comprised
 19 primarily of members of the affected community
 20 490,000 (re. \$132,000)

21 By chapter 55, section 1, of the laws of 2008:
 22 For community impact research grants. Such grants shall be in an
 23 amount of up to \$50,000 for community groups for projects that
 24 address a community's exposure to multiple environmental harms and
 25 risks. Such projects shall include studies to investigate the envi-
 26 ronment, or related public health issues of the community. Projects
 27 shall include research that will be used to expand the knowledge or
 28 understanding of the affected community. The results of the investi-
 29 gation shall be disseminated to members of the affected community.
 30 Community groups eligible for funding shall be located in the same
 31 area as the environmental and/or related public health issues to be
 32 addressed by the project. Such groups shall be primarily focused on
 33 addressing the environmental and/or related public health issues of
 34 the residents of the affected community and shall be comprised
 35 primarily of members of the affected community
 36 490,000 (re. \$32,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 38 section 1, of the laws of 2008:
 39 For community impact research grants. Such grants shall be in an
 40 amount of up to \$50,000 for community groups for projects that
 41 address a community's exposure to multiple environmental harms and
 42 risks. Such projects shall include studies to investigate the envi-
 43 ronment, or related public health issues of the community. Projects
 44 shall include research that will be used to expand the knowledge or
 45 understanding of the affected community. The results of the investi-
 46 gation shall be disseminated to members of the affected community.
 47 Community groups eligible for funding shall be located in the same
 48 area as the environmental and/or related public health issues to be
 49 addressed by the project. Such groups shall be primarily focused on

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 addressing the environmental and/or related public health issues of
 2 the residents of the affected community and shall be comprised
 3 primarily of members of the affected community
 4 490,000 (re. \$18,000)

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 6 section 1, of the laws of 2008:

7 For community impact research grants. Such grants shall be in an
 8 amount of up to \$25,000 for community groups for projects that
 9 address a community's exposure to multiple environmental harms and
 10 risks. Such projects shall include studies to investigate the envi-
 11 ronment, economy and public health of the community. Projects shall
 12 be of a research nature that will be used to expand the knowledge or
 13 understanding of the affected community. The results of the investi-
 14 gation shall be disseminated to members of the affected community.
 15 Community groups eligible for funding shall be located in the same
 16 area as the environmental and/or public health problems to be
 17 addressed by the project. Such groups shall be primarily focused on
 18 addressing the environmental and/or public health problems of the
 19 residents of the affected community and shall be comprised primarily
 20 of members of the affected community
 21 490,000 (re. \$53,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For community impact research grants. Such grants shall be in an
 24 amount of up to \$25,000 for community groups for projects that
 25 address a community's exposure to multiple environmental harms and
 26 risks. Such projects shall include studies to investigate the envi-
 27 ronment, economy and public health of the community. Projects shall
 28 be of a research nature that will be used to expand the knowledge or
 29 understanding of the affected community. The results of the investi-
 30 gation shall be disseminated to members of the affected community.
 31 Community groups eligible for funding shall be located in the same
 32 area as the environmental and/or public health problems to be
 33 addressed by the project. Such groups shall be primarily focused on
 34 addressing the environmental and/or public health problems of the
 35 residents of the affected community and shall be comprised primarily
 36 of members of the affected community
 37 500,000 (re. \$11,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,055,701,127	594,557,050
4 Special Revenue Funds - Federal	1,347,215,000	2,333,486,000
5 Special Revenue Funds - Other	13,802,000	17,236,000
6	-----	-----
7 All Funds	3,416,718,127	2,945,279,050
8	=====	=====

9 SCHEDULE

10 CHILD CARE PROGRAM 631,344,377
11

12 General Fund
13 Local Assistance Account - 10000

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 A district's block grant allocation,
 2 including any funds the office of tempo-
 3 rary and disability assistance transfers
 4 from a district's flexible fund for family
 5 services allocation to the state block
 6 grant for child care at the district's
 7 request, for a particular federal fiscal
 8 year is available only for child care
 9 assistance expenditures made during that
 10 federal fiscal year and which are claimed
 11 by March 31 of the year immediately
 12 following the end of that federal fiscal
 13 year. Notwithstanding any other provision
 14 of law, any claims for child care assist-
 15 ance made by a social services district
 16 for expenditures made during a particular
 17 federal fiscal year, other than claims
 18 made under title XX of the federal social
 19 security act and under the food stamp
 20 employment and training program, shall be
 21 counted against the social services
 22 district's block grant allocation for that
 23 federal fiscal year.

24 A social services district shall expend its
 25 allocation from the block grant in accord-
 26 ance with the applicable provisions in
 27 federal law and regulations relating to
 28 the federal funds included in the state
 29 block grant for child care and the regu-
 30 lations of the office of children and
 31 family services. Notwithstanding any other
 32 provision of law, each district's claims
 33 submitted under the state block grant for
 34 child care will be processed in a manner
 35 that maximizes the availability of federal
 36 funds and ensures that the district meets
 37 its maintenance of effort requirement in
 38 each applicable federal fiscal year
 39 (13907) 223,926,700

40 For additional expenses for child care
 41 assistance programs. Funds shall be
 42 distributed to local social services
 43 districts that agree to use such funds to
 44 expand the availability of subsidized
 45 child care and to prioritize child care
 46 assistance for homeless families; provided
 47 however, that if one or more waivers seek-
 48 ing the delay of federal requirements
 49 prolonging eligibility is denied, such
 50 funds shall be used first towards main-
 51 taining the number of families served as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 well as prioritizing assistance for home-
2 less families. Any local social services
3 district that accepts such funding shall
4 certify that it will not use such funds to
5 supplant other state, federal or local
6 funds for child care subsidies 75,000,000

7 For services and expenses of a program to
8 increase participation of afterschool,
9 daycare, or other out-of-school care
10 providers who are eligible to participate
11 in the child and adult care food program.
12 Methods of increasing participation shall
13 include but not be limited to outreach and
14 technical assistance provided that such
15 funds shall be awarded to nonprofit organ-
16 izations through a competitive process and
17 provided further that such funds may be
18 transferred or suballocated to any state
19 agency to accomplish the intent of this
20 appropriation (13926) 250,000

21 For services and expenses of the united
22 federation of teachers to provide profes-
23 sional development to child care providers
24 including but not necessarily limited to
25 licensed group family day care home,
26 registered family day care home and legal-
27 ly-exempt providers located in the city of
28 New York, to meet existing training
29 requirements and to enhance the develop-
30 ment of such providers (14033) 2,500,000

31 For services and expenses of the united
32 federation of teachers to establish and
33 operate a quality grant program for child
34 care providers which may include licensed
35 group family day care home providers,
36 registered family day care home providers
37 and legally-exempt providers located in
38 the city of New York (14052) 5,000,000

39 For services and expenses of the civil
40 service employees association, Local 1000,
41 AFSCME, AFL-CIO to provide professional
42 development to child care providers which
43 shall include but not necessarily be
44 limited to, licensed group family day care
45 home, registered family day care home and
46 legally-exempt providers located outside
47 the city of New York, to meet existing
48 training requirements and to enhance the
49 development of such providers; provided
50 however, that, pursuant to a request by
51 the civil services association, the funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 may be made available to CSEA Workers'
2 Opportunity Resources and Knowledge Insti-
3 tute (CSEA WORK Institute), or other
4 administrator designated by the union to
5 administer and implement the program for
6 the union (14034) 2,195,302
7 For services and expenses of the civil
8 service employees association, Local 1000,
9 AFSCME, AFL-CIO to establish and operate a
10 quality grant program for licensed group
11 family day care home and registered family
12 day care home providers outside the city
13 of New York; provided however, that,
14 pursuant to a request by the civil
15 services association, the funds may be
16 made available to CSEA Workers' Opportu-
17 nity Resources and Knowledge Institute
18 (CSEA WORK Institute), or other adminis-
19 trator designated by the union to adminis-
20 ter and implement the program for the
21 union (14032) 4,108,375
22 For services and expenses of child care
23 services provided to children of migrant
24 workers in programs operated by non-profit
25 organizations 1,754,000
26 New York federation of growers and process-
27 ors agribusiness child development program.... 6,521,000
28 For additional services and expenses of the
29 New York federation of growers and proces-
30 sors agribusiness child development
31 program 1,000,000
32 -----
33 Program account subtotal 322,251,377
34 -----

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Day Care Account - 25175

38 For services and expenses related to the
39 child care block grant.
40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner or the state
49 commissioner of health as due from local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local
12 social services district's share of
13 payments made pursuant to section 367-b of
14 the social services law.

15 Funds appropriated herein shall be available
16 for aid to municipalities, for services
17 and expenses under the child care block
18 grant and for payments to the federal
19 government for expenditures made pursuant
20 to the social services law and the state
21 plan for individual and family grant
22 program under the disaster relief act of
23 1974.

24 Such funds are to be available for payment
25 of aid, services and expenses heretofore
26 accrued or hereafter to accrue to munici-
27 palities. Subject to the approval of the
28 director of the budget, such funds shall
29 be available to the office net of disal-
30 lowances, refunds, reimbursements, and
31 credits.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be transferred to any other appropriation
35 within the office of children and family
36 services and/or the office of temporary
37 and disability assistance and/or suballo-
38 cated to the office of temporary and disa-
39 bility assistance for the purpose of
40 paying local social services districts'
41 costs of the above program and may be
42 increased or decreased by interchange with
43 any other appropriation or with any other
44 item or items within the amounts appropri-
45 ated within the office of children and
46 family services general fund - local
47 assistance account or special revenue
48 funds federal/state operations federal day
49 care account with the approval of the
50 director of the budget who shall file such
51 approval with the department of audit and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated including
7 any funds transferred by the office of
8 temporary and disability assistance
9 special revenue funds - federal / aid to
10 localities federal health and human
11 services fund, federal temporary assist-
12 ance to needy families block grant funds
13 at the request of local social services
14 districts and, upon approval of the direc-
15 tor of the budget, transfer of federal
16 temporary assistance for needy families
17 block grant funds made available from the
18 New York works compliance fund program or
19 otherwise specifically appropriated there-
20 for, in combination with the money appro-
21 priated in the general fund / aid to
22 localities local assistance account,
23 appropriated for the state block grant for
24 child care shall constitute the state
25 block grant for child care.

26 Of the amounts appropriated herein, up to
27 \$216,755,000 of the state block grant for
28 child care may be used for child care
29 assistance pursuant to title 5-C of arti-
30 cle 6 of the social services law. The
31 funds that are to be available to social
32 services districts for child care assist-
33 ance shall be apportioned among the social
34 services districts by the office according
35 to the allocation plan developed by the
36 office and submitted to the director of
37 the budget for approval within 60 days of
38 enactment of the budget. A district's
39 block grant allocation, including any
40 funds the office of temporary and disabil-
41 ity assistance transfers from a district's
42 flexible fund for family services allo-
43 cation to the state block grant for child
44 care at the district's request, for a
45 particular federal fiscal year is avail-
46 able only for child care assistance
47 expenditures made during that federal
48 fiscal year and which are claimed by March
49 31 of the year immediately following the
50 end of that federal fiscal year. Notwith-
51 standing any other provision of law, any



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 claims for child care assistance made by a
2 social services district for expenditures
3 made during a particular federal fiscal
4 year, other than claims made under title
5 XX of the federal social security act and
6 under the food stamp employment and train-
7 ing program, shall be counted against the
8 social services district's block grant
9 allocation for that federal fiscal year.
10 A social services district shall expend its
11 allocation from the block grant in accord-
12 ance with the applicable provisions in
13 federal law and regulations relating to
14 the federal funds included in the state
15 block grant for child care and the regu-
16 lations of the office of children and
17 family services. Notwithstanding any other
18 provision of law, each district's claims
19 submitted under the state block grant for
20 child care will be processed in a manner
21 that maximizes the availability of federal
22 funds and ensures that the district meets
23 its maintenance of effort requirement in
24 each applicable federal fiscal year. Funds
25 appropriated herein shall be subject to
26 the amount awarded in federal grant fund-
27 ing.
28 Of the amounts appropriated herein, up to
29 \$38,332,000 of the funds may be available
30 for funding to social services districts
31 for child care assistance should addi-
32 tional health and human services funding
33 be available.
34 Of the amounts appropriated herein, up to
35 \$22,034,000 may be available for services
36 and expenses for the operation and coordi-
37 nation of child care resource and referral
38 agencies. Such funds are to be available
39 pursuant to a plan prepared by the office
40 of children and family services and
41 approved by the director of the budget to
42 continue existing programs with existing
43 contractors that are satisfactorily
44 performing as determined by the office of
45 children and family services, to award new
46 contracts to not-for-profit organizations
47 to continue programs where the existing
48 contractors are not satisfactorily
49 performing as determined by the office of
50 children and family services and/or to
51 award new contracts to not-for-profit



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 organizations through a competitive proc-
2 ess.

3 Of the amounts appropriated herein, up to
4 \$6,125,000 may be available for services
5 and expenses for the operation and coordi-
6 nation of legally exempt enrollment agen-
7 cies located in the city of New York.
8 Such funds are to be available pursuant to
9 a plan prepared by the office of children
10 and family services and approved by the
11 director of the budget to continue exist-
12 ing programs with existing contractors
13 that are satisfactorily performing as
14 determined by the office of children and
15 family services, to award new contracts to
16 not-for-profit organizations to continue
17 programs where the existing contractors
18 are not satisfactorily performing as
19 determined by the office of children and
20 family services and/or to award new
21 contracts to not-for-profit organizations
22 through a competitive process.

23 Of the amounts appropriated herein, up to
24 \$1,100,000 may be available for services
25 and expenses for the operation of
26 infant/toddler resource centers. Such
27 funds are to be available pursuant to a
28 plan prepared by the office of children
29 and family services and approved by the
30 director of the budget to continue exist-
31 ing programs with existing contractors
32 that are satisfactorily performing as
33 determined by the office of children and
34 family services, to award new contracts to
35 not-for-profit organizations to continue
36 programs where the existing contractors
37 are not satisfactorily performing as
38 determined by the office of children and
39 family services and/or to award new
40 contracts to not-for-profit organizations
41 through a competitive process.

42 Of the amounts appropriated herein, up to
43 \$6,434,000 may be available for services
44 and expenses of child care provider train-
45 ing.

46 Of the amounts appropriated herein, up to
47 \$10,240,000 may be available for services
48 and expenses of child care scholarships
49 education and ongoing professional devel-
50 opment.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Of the amounts appropriated herein, up to
2 \$2,000,000 may be available for services
3 and expenses of the development and main-
4 tenance of automated systems in support of
5 licensing and oversight of child day care
6 providers.

7 Of the amounts appropriated herein, up to
8 \$586,000 may be available for services and
9 expenses to make awards through a compet-
10 itive grant process for start-up expenses
11 and for the promotion of child health and
12 safety, including equipment and minor
13 renovations.

14 Of the amounts appropriated herein, up to
15 \$300,000 may be available for services and
16 expenses for the establishment and/or
17 operation of child care services in the
18 state's courts.

19 Of the amounts appropriated herein, up to
20 \$2,020,000 may be available for services
21 and expenses of subsidy and quality activ-
22 ities at the state university of New York
23 including community colleges and state
24 operated campuses.

25 Of the amounts appropriated herein, up to
26 \$2,020,000 may be available for services
27 and expenses of subsidy and quality activ-
28 ities at the city university of New York,
29 including community colleges and senior
30 colleges.

31 Of the amounts appropriated herein, up to
32 \$750,000 may be available for suballo-
33 cation to the department of agriculture
34 and markets for services and expenses of
35 child care services provided to children
36 of migrant workers in programs operated by
37 non-profit organizations under contract
38 with the department of agriculture and
39 markets to provide such care.

40 Of the amount appropriated herein, up to
41 \$50,000 may be available for services and
42 expenses of conducting a market rate
43 survey (13950) 308,746,000
44
45 Program account subtotal 308,746,000
46

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Quality Child Care and Protection Account - 21900

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 For services and expenses related to admin-
2 istering the "quality child care and
3 protection act" specifically, the
4 provision of grants to child day care
5 providers for health and safety purposes,
6 for training of child day care provider
7 staff and other activities to increase the
8 availability and/or quality of child care
9 programs. No expenditure shall be made
10 from this account until an expenditure
11 plan has been approved by the director of
12 the budget (13950) 343,000
13 -----
14 Program account subtotal 343,000
15 -----

16 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,760,988,950
17 -----

18 General Fund
19 Local Assistance Account - 10000

20 Notwithstanding any inconsistent provision
21 of law, the amount appropriated herein,
22 shall be available under a foster care
23 block grant for state reimbursement of
24 eligible social services district expendi-
25 tures for the provision and administration
26 of foster care services including care,
27 maintenance, supervision, and tuition; for
28 supervision of foster children placed in
29 federally funded job corps programs; for
30 care, maintenance, supervision, and
31 tuition for adjudicated juvenile delin-
32 quents and persons in need of supervision
33 placed in residential programs operated by
34 authorized agencies and in out-of-state
35 residential programs; and for the
36 provision and administration of the
37 kinship guardian assistance program
38 including kinship guardianship assistance
39 payments and payments for non-recurring
40 guardianship expenses.

41 Notwithstanding any other provision of law,
42 a portion of the funds are available to
43 reimburse social services districts for
44 the change in the maximum state aid rates
45 established by the office of children and
46 family services for the 2016-17 rate year
47 pursuant to section 398-a of the social
48 services law and sections 4003 and 4405 of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 the education law to reflect the continua-
2 tion of the cost of living adjustments
3 that became effective April 1, 2008 for
4 payments made to foster parents and for
5 salary and fringe benefit costs and other
6 critical nonpersonal services costs for
7 foster care programs as determined by the
8 office. Social services districts must
9 adjust the amount of payments made for
10 care provided by congregate care and
11 foster boarding home programs and to
12 foster parents to reflect the cost of
13 living adjustments in the manner specified
14 by the office. Each authorized agency
15 operating a congregate care or foster
16 boarding home program in New York state
17 for which the office sets a maximum state
18 aid rate pursuant to section 398-a of the
19 social services law or section 4003 or
20 4405 of the education law shall submit, at
21 the time and in a manner to be determined
22 by the office, a written certification,
23 attesting that the funds received for the
24 continuation of the cost of living adjust-
25 ment to the maximum state aid rate that
26 became effective April 1, 2008 for that
27 program will be or were used solely in
28 accordance with the requirements of the
29 cost of living adjustment established by
30 the office. Notwithstanding any inconsis-
31 tent provision of law, including section 1
32 of part C of chapter 57 of the laws of
33 2006, as amended by section 1 of part I of
34 chapter 60 of the laws of 2014, for the
35 period commencing on April 1, 2016 and
36 ending March 31, 2017 the commissioner
37 shall apply a cost of living adjustment
38 for the purpose of establishing rates of
39 payments, contracts or any other form of
40 reimbursement.

41 Within the amounts appropriated herein,
42 state reimbursement to each social
43 services district for services identified
44 herein that are otherwise reimbursable by
45 the state from April 1, 2016 through March
46 31, 2017 shall be limited to a district
47 allocation, hereinafter referred to as the
48 district's block grant allocation.
49 Notwithstanding any other provision of
50 law, such block grant allocation shall be
51 based, in part, on each district's claims



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 for such costs, adjusted by the applicable
2 cost allocation methodology and net of any
3 retroactive payments for the 12 month
4 period ending June 30, 2015 that are
5 submitted on or before January 4, 2016
6 and, in part, on such other factors as
7 determined by the office of children and
8 family services and approved by the direc-
9 tor of the budget. Any portion of a social
10 services district's allocation from funds
11 appropriated herein not claimed by such
12 district during the state fiscal year may
13 be used by such district for expenditures
14 on preventive services provided pursuant
15 to section 409-a of the social services
16 law, independent living services and
17 aftercare services provided pursuant to
18 regulations of the department of family
19 assistance, claimed by such district
20 during the next state fiscal year up to
21 the amount remaining from the district's
22 foster care block grant allocation,
23 provided however, that any claims for such
24 services during the next state fiscal year
25 in excess of such amount shall be subject
26 to 62 percent state reimbursement exclu-
27 sive of any federal funds made available
28 for such purposes, in accordance with
29 directives of the department of family
30 assistance and subject to the approval of
31 the director of the budget. Any claims
32 submitted by a social services district
33 for reimbursement for a particular state
34 fiscal year for which the social services
35 district does not receive state or federal
36 reimbursement during that state fiscal
37 year may not be claimed against that
38 district's block grant apportionment for
39 the next state fiscal year.

40 The office of children and family services,
41 with the approval of the director of the
42 budget, may reduce a district's block
43 grant allocation by the state share
44 decrease related to federal retroactive
45 reimbursement for such foster care
46 services identified herein. The office,
47 with the approval of the director of the
48 budget, may reduce a district's block
49 grant allocation by the state share of
50 disallowances or sanctions taken against

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 the district pursuant to the social
2 services law or federal law.

3 Notwithstanding any other provision of law,
4 the state shall not be responsible for
5 reimbursing a social services district and
6 a district shall not seek state reimburse-
7 ment for any portion of any state disal-
8 lowance or sanction taken against the
9 social services district, or any federal
10 disallowance attributable to final federal
11 agency decisions or to settlement made, on
12 or after July 1, 1995, when such disallow-
13 ance or sanction results from the failure
14 of the social services district to comply
15 with federal or state requirements,
16 including, but not limited to, failure to
17 document eligibility for federal or state
18 funds in the case record; provided, howev-
19 er, if the office determines that any
20 federal disallowance for services provided
21 between January 1, 1999 and May 31, 1999
22 results solely from the late enactment of
23 the state legislation implementing the
24 federal adoption and safe families act,
25 the state shall be solely responsible for
26 the full amount of the disallowance or
27 sanction; provided, further, however, this
28 provision shall be deemed to apply both
29 prospectively and retroactively regardless
30 of whether such sanctions or disallowances
31 are for services provided or claims made
32 prior to or after April 1, 2016.

33 Notwithstanding any other provision of law,
34 any federal disallowance resulting from a
35 federal title IV-E eligibility review or
36 audit that uses extrapolated statistic
37 techniques shall be passed along by the
38 state to any and all social services
39 districts that the office of children and
40 family services has determined have not
41 complied with the title IV-E eligibility
42 requirements or have not taken the neces-
43 sary actions to ensure compliance with
44 such requirements including, but not
45 limited to, failing to: assess and fully
46 document all the criteria and have readily
47 available all the necessary documents to
48 establish and continue title IV-E eligi-
49 bility for all title IV-E eligible chil-
50 dren within the required time frames;
51 claim title IV-E funding only for cases



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 that meet all of the title IV-E eligibil-
2 ity criteria; and fully implement the
3 social services payment system on or
4 before April 1, 2005 for all direct and
5 voluntary agency foster care services.
6 Notwithstanding any law to the contrary, the
7 office of children and family services
8 shall impose on social services districts
9 any federal disallowance issued against
10 the state as a result of a federal title
11 IV-E secondary eligibility review regard-
12 less of the date the children may have
13 entered foster care, the date the eligi-
14 bility or payment errors occurred, or the
15 filing date of any federal claims for
16 reimbursement; provided, however, that the
17 state shall be responsible for the disal-
18 lowed costs and expenditures related to
19 the placement of children in a facility
20 operated by the office of children and
21 family services, which shall be determined
22 in the same manner as the disallowed costs
23 and expenditures for social services
24 districts other than the city of New York.
25 In order to reimburse the federal govern-
26 ment for the full amount of any disallow-
27 ance imposed on the state by the federal
28 administration for children and families
29 within the timeframes necessary to avoid
30 any potential interest payments on such
31 amount, the office of children and family
32 services is authorized to immediately
33 offset funds otherwise due to each
34 district for a pro rata share of the total
35 disallowed costs based on the percentage
36 of applicable federal title IV-E claims
37 made by that district for the relevant
38 time period as compared to the total
39 applicable statewide title IV-E claims.
40 The amount of the offset against each
41 district will be adjusted, if necessary,
42 upon completion of the disallowance allo-
43 cation process. The final allocation of
44 the amount of any federal disallowance
45 resulting from a title IV-E secondary
46 eligibility review shall be allocated
47 among the districts so that each district
48 shall be responsible for the amount
49 attributable to each of the district's
50 children or cases that are determined by
51 the federal review to be unallowable. Each

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 district shall also be responsible for a
2 portion of the federal extrapolated disal-
3 lowance amount based on the relative error
4 rate for the district. The city of New
5 York's error rate will be based on the
6 federal sample and federal statistics. For
7 all social services districts other than
8 the city of New York, the error rate will
9 be based on a review conducted by the
10 district of a sample of children and/or
11 cases determined by the office of children
12 and family services and a re-review of a
13 sub-sample by the office of those children
14 and/or cases determined by the office. The
15 office of children and family services
16 will determine what is reasonable in
17 establishing the size of the sample and
18 sub-sample for each district. The office
19 of children and family services shall
20 notify each social services district of
21 the sample of children and/or cases from
22 the federal audit period that the social
23 services district must review. Any child
24 or case from the social services district
25 that was included in the federal sample
26 will automatically be included in the
27 social services district's review sample
28 and the determination made at the federal
29 review regarding that child or case will
30 govern for the purposes of the social
31 services district's review. The social
32 services district must complete and submit
33 the results of its review to the office of
34 children and family services within 60
35 days of receipt of the sample. The error
36 rate for the district will be based on the
37 findings of the district's review and the
38 office of children and family services'
39 re-review. If a social services district
40 does not complete its review within 60
41 days of receiving the sample from the
42 office of children and family services,
43 the office of children and family services
44 shall assign an error rate to the social
45 services district based on the relative
46 percentage of the district's applicable
47 title IV-E claims for the relevant period
48 as compared to applicable statewide title
49 IV-E claims for that period and other
50 circumstances that the office of children
51 and family services may consider in order

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 to allocate 100 percent of the federal
2 disallowance. The office of children and
3 family services shall apply each social
4 services district's error rate to the
5 total amount of the district's applicable
6 title IV-E claims including associated
7 administrative expenses. The resulting
8 dollar amounts for all of the social
9 services districts will be summed to
10 derive the total amount of title IV-E
11 claims deemed to be in error statewide. To
12 establish a disallowance percentage for
13 each social services district, the amount
14 of the district's title IV-E claims deemed
15 to be in error will be divided by the
16 amount of statewide title IV-E claims
17 deemed to be in error. The resulting
18 disallowance percentage for each district
19 will be applied to the entire title IV-E
20 extrapolated disallowance calculated by
21 the federal review to determine the amount
22 of the extrapolated disallowance for which
23 the district is responsible. Each district
24 will be credited for the amount already
25 disallowed for any individual children or
26 cases found to be in error during the
27 federal review. The exclusive appeal
28 rights for the review of the amount of the
29 federal disallowance assigned to each
30 social services district shall be pursuant
31 to article 78 of the civil practice laws
32 and rules; provided, however, that in any
33 such action all of the social services
34 districts shall be joined as necessary
35 parties and the venue of any such action
36 shall be in Rensselaer county. Any social
37 services district that fails to complete
38 its sample review in the required time
39 frames shall have no right to appeal and
40 shall not be a necessary party to any
41 action brought by another social services
42 district.

43 The money hereby appropriated is to be
44 available for payment of state aid hereto-
45 fore accrued or hereafter to accrue to
46 municipalities. Subject to the approval of
47 the director of the budget, the money
48 hereby appropriated shall be available to
49 the office net of disallowances, refunds,
50 reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state comptroller or the state
32 commissioner of health as due from local
33 social services districts each month as
34 their share of payments made pursuant to
35 section 367-b of the social services law
36 may be set aside by the state comptroller
37 in an interest bearing account with such
38 interest accruing to the credit of the
39 locality in order to ensure the orderly
40 and prompt payment of providers under
41 section 367-b of the social services law
42 pursuant to an estimate provided by the
43 commissioner of health of each local
44 social services district's share of
45 payments made pursuant to section 367-b of
46 the social services law.

47 Notwithstanding the provisions of any other
48 law to the contrary, the office of chil-
49 dren and family services may, on behalf of
50 social services districts, make payments
51 to foster boarding homes paid directly by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 social services districts by direct depos-
2 it or debit card. Local social services
3 districts shall reimburse the office for
4 the costs of administering such direct
5 deposit or debit card payments.

6 Notwithstanding any inconsistent provision
7 of the social services law or the state
8 finance law, the office of children and
9 family services shall, on a quarterly
10 basis, request that the office of tempo-
11 rary and disability assistance reimburse
12 the office of children and family services
13 for the non-federal share of the costs of
14 administering such direct deposit or debit
15 card payments to capture the local share
16 of such costs.

17 Notwithstanding any other provision of law,
18 if a social services district fails to
19 provide reimbursement to the office of
20 children and family services pursuant to
21 section 529 of the executive law within 60
22 days of receiving a bill for services
23 under such section, or by the date certain
24 set by such office for providing
25 reimbursement, whichever is later, the
26 offices of the department of family
27 assistance are authorized to exercise the
28 state's set-off rights by withholding any
29 amounts due and owing to such district
30 under this appropriation, up to such
31 amounts due and owing to the state under
32 section 529 of the executive law and
33 transferring such funds to the miscella-
34 neous special revenue fund youth facility
35 per diem account (YF) 445,526,000

36 Notwithstanding any inconsistent provision
37 of law, the amount appropriated herein
38 shall be made available to reimburse 62
39 percent of eligible social services
40 district expenditures that are claimed by
41 March 31, 2017 for child welfare services
42 which shall include and be limited to
43 preventive services provided pursuant to
44 section 409-a of the social services law
45 other than community optional preventive
46 services, child protective services, inde-
47 pendent living services, after-care
48 services as defined in regulations of the
49 department of family assistance, and
50 adoption administration and services,
51 other than adoption subsidies provided

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 pursuant to title 9 of article 6 of the
2 social services law and regulations of the
3 department of family assistance incurred
4 on or after October 1, 2015 and before
5 October 1, 2016 and that are otherwise
6 reimbursable by the state on or after
7 April 1, 2016, after first deducting ther-
8 efrom any federal funds properly received
9 or to be received on account thereof upon
10 certification by the social services
11 district that it will not be using these
12 funds to supplant other state and local
13 funds and that the district will not
14 submit claims for reimbursement under this
15 appropriation for the same type and level
16 of services that the county previously
17 provided and claimed under any contract in
18 existence on October 1, 2002 as other than
19 child protective, preventive, independent
20 living, after care or adoption services or
21 adoption administration.

22 The money hereby appropriated is to be
23 available for payment of state aid hereto-
24 fore accrued or hereafter to accrue to
25 municipalities. Subject to the approval of
26 the director of the budget, the money
27 hereby appropriated shall be available to
28 the office net of disallowances, refunds,
29 reimbursements, and credits; provided,
30 however, that notwithstanding any other
31 provision of law, for a district to
32 receive reimbursement for such services,
33 the amount of funds that the district
34 expends on such services from its flexible
35 fund for family services allocation and
36 any flexible fund for family services
37 funds transferred at the district's
38 request to the title XX social services
39 block grant must, to the extent that fami-
40 lies are eligible therefore, be equal to
41 or greater than the district's portion of
42 the \$342,322,341 statewide child welfare
43 threshold amount, which shall be estab-
44 lished pursuant to a formula developed by
45 the office of temporary and disability
46 assistance and the office of children and
47 family services and approved by the direc-
48 tor of the budget.

49 Notwithstanding any other provision of law,
50 selected social services districts may
51 authorize the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 disability assistance to intercept a
2 portion of the funds on behalf of the
3 office of children and family services
4 otherwise due to the districts under this
5 appropriation and/or under any other
6 general fund - aid to localities appropri-
7 ation available to such districts to
8 suballocate to the office of mental health
9 and subsequently for suballocation from
10 the office of mental health to the depart-
11 ment of health to use for the 38.9 percent
12 of the non-federal share of the medical
13 assistance payments for home and community
14 based waiver services provided in accord-
15 ance with subdivision 9 of section 366 of
16 the social services law as authorized by
17 such selected social services districts
18 which choose to use preventive services
19 funds to support such costs.

20 Notwithstanding any other provision of law,
21 social services districts may authorize
22 the office of temporary and disability
23 assistance to intercept a portion of the
24 funds on behalf of the office of children
25 and family services otherwise due to the
26 districts under this appropriation and/or
27 under any other general fund - aid to
28 localities appropriation available to such
29 districts to transfer to any miscellaneous
30 special revenue fund available to the
31 office of children and family services to
32 use for the local share of the federal
33 funds available for education and training
34 vouchers provided in accordance with
35 section 477 of title IV-E of the social
36 security act as authorized by such social
37 services districts which choose to use
38 funds to support such costs.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be transferred to any other appropriation
42 within the office of children and family
43 services and/or the office of temporary
44 and disability assistance and/or suballo-
45 cated to the office of temporary and disa-
46 bility assistance for the purpose of
47 paying local social services districts'
48 costs of the above program and may be
49 increased or decreased by interchange with
50 any other appropriation or with any other
51 item or items within the amounts appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 ated within the office of children and
2 family services general fund - local
3 assistance account with the approval of
4 the director of the budget who shall file
5 such approval with the department of audit
6 and control and copies thereof with the
7 chairman of the senate finance committee
8 and the chairman of the assembly ways and
9 means committee.

10 Notwithstanding any inconsistent provision
11 of law, in lieu of payments authorized by
12 the social services law, or payments of
13 federal funds otherwise due to the local
14 social services districts for programs
15 provided under the federal social security
16 act or the federal food stamp act, funds
17 herein appropriated, in amounts certified
18 by the state comptroller or the state
19 commissioner of health as due from local
20 social services districts each month as
21 their share of payments made pursuant to
22 section 367-b of the social services law
23 may be set aside by the state comptroller
24 in an interest bearing account with such
25 interest accruing to the credit of the
26 locality in order to ensure the orderly
27 and prompt payment of providers under
28 section 367-b of the social services law
29 pursuant to an estimate provided by the
30 commissioner of health of each local
31 social services district's share of
32 payments made pursuant to section 367-b of
33 the social services law.

34 Notwithstanding the provisions of any other
35 law to the contrary, the office of chil-
36 dren and family services may, on behalf of
37 local social services districts, make
38 payments for adoption subsidies by direct
39 deposit or debit card. Local social
40 services districts shall reimburse the
41 office for the costs of administering such
42 direct deposit or debit card payments.

43 Notwithstanding any inconsistent provision
44 of the social services law or the state
45 finance law, the office of children and
46 family services shall, on a quarterly
47 basis, request that the office of tempo-
48 rary and disability assistance reimburse
49 the office of children and family services
50 in an amount equal to 38 percent of the
51 non-federal share of the costs of adminis-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 tering such direct deposit or debit card
2 payments to capture the local share of
3 such costs.

4 Notwithstanding any other provision of law,
5 the office of children and family services
6 shall reissue per diem rates, required
7 pursuant to section 529 of the executive
8 law, for calendar years 2002 through 2009
9 to remove any adjustments to the costs
10 included in determining such rates to
11 reflect any changes in federal funding
12 made available to the office or to local
13 social services districts for such costs
14 and, provided further, the office shall
15 not include any such adjustments in per
16 diem rates established hereafter.

17 All reimbursement made by local social
18 services districts for care, maintenance
19 and supervision under this section shall
20 be paid directly to the state through the
21 office of children and family services for
22 deposit into a miscellaneous special
23 revenue fund known as the youth facility
24 per diem account.

25 Notwithstanding any other provision of law,
26 if a social services district fails to
27 provide reimbursement to the office of
28 children and family services pursuant to
29 section 529 of the executive law within 60
30 days of receiving a bill for services
31 under such section, or by the date certain
32 set by such office for providing
33 reimbursement, whichever is later, the
34 offices of the department of family
35 assistance are authorized to exercise the
36 state's set-off rights by withholding any
37 amounts due and owing to such district
38 under this appropriation, up to such
39 amounts due and owing to the state under
40 section 529 of the executive law and
41 transferring such funds to the miscella-
42 neous special revenue fund youth facility
43 per diem account (YF) 635,073,000

44 Notwithstanding any other provision of law,
45 the amount appropriated herein shall be
46 available to reimburse for 98 percent of
47 65 percent of eligible social services
48 district expenditures that are claimed by
49 March 31, 2017 for those community preven-
50 tive services provided from October 1,
51 2015 through September 30, 2016 at a cost

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 that does not exceed the cost that was in
2 effect on October 1, 2008 and that a
3 social services district can demonstrate
4 had been approved by the office of chil-
5 dren and family services on or before
6 October 1, 2008; provided, however, that
7 should insufficient funds be available to
8 provide state reimbursement for 98 percent
9 of 65 percent of such costs, reimbursement
10 shall be made proportionally to each
11 district based on the percentage of their
12 total eligible claims to the amount appro-
13 priated; and, provided further, however,
14 that if the amount appropriated exceeds
15 the amount of funds necessary to reimburse
16 98 percent of 65 percent of the eligible
17 social services district expenditures, the
18 office may, to the extent funds are avail-
19 able, provide reimbursement for 98 percent
20 of 65 percent of eligible social services
21 district expenditures for new community
22 preventive services programs approved by
23 the office and only up to the amounts
24 approved by the office. A local social
25 services district seeking federal and/or
26 state reimbursement for community preven-
27 tive services provided on or after October
28 1, 2015 must submit claims that separately
29 identify the costs of such services in a
30 form and manner and at such times as are
31 required by the department of family
32 assistance and that information regarding
33 outcome based measures that demonstrate
34 quality of services provided and program
35 effectiveness be submitted to the office
36 of children and family services in a form
37 and manner and at such times as required
38 by the office. Of the amount appropriated
39 herein, up to \$1 million may be used to
40 provide additional funding to an eligible
41 program or programs with evaluation
42 results that show program effectiveness
43 and demonstrate private monetary support
44 as determined by the office of children
45 and family services and approved by the
46 director of the budget (13999) 12,124,750
47 Notwithstanding any other provision of law,
48 for suballocation to the office of mental
49 health and subsequently for suballocation
50 from the office of mental health to the
51 department of health for 94 percent of 65

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 percent of the nonfederal share of medical
2 assistance payments for home and community
3 based waiver services provided in accord-
4 ance with subdivision 9 of section 366 of
5 the social services law as authorized by
6 selected social services districts which
7 choose to use preventive services funds to
8 support such costs and to authorize the
9 office of temporary and disability assist-
10 ance to intercept funds otherwise due to
11 the districts to provide the 38.9 percent
12 local share of such preventive services
13 expenditures.

14 Notwithstanding any inconsistent provision
15 of law, including section 1 of part C of
16 chapter 57 of the laws of 2006, as amended
17 by section 1 of part I of chapter 60 of
18 the laws of 2014, for the period commenc-
19 ing on April 1, 2016 and ending March 31,
20 2017 the commissioner shall apply a cost
21 of living adjustment for the purpose of
22 establishing rates of payments, contracts
23 or any other form of reimbursement (14001) ... 6,213,000

24 For services and expenses of the office of
25 children and family services and local
26 social services districts for activities
27 necessary to comply with certain
28 provisions of the adoption and safe fami-
29 lies act of 1997 (P.L. 105-89) and chapter
30 7 of the laws of 1999 and chapter 668 of
31 the laws of 2006 requiring criminal record
32 checks for foster care parents, prospec-
33 tive adoptive parents, and adult household
34 members. Funds appropriated herein shall
35 be made available in accordance with a
36 plan to be developed by the commissioner
37 of the office of children and family
38 services and approved by the director of
39 the budget. Funds appropriated herein
40 shall be available for 94 percent of 98
41 percent of one-half of the non-federal
42 share of the national and state fees for
43 fingerprinting foster care parents,
44 prospective adoptive parents, and other
45 adult household members. Notwithstanding
46 any inconsistent provision of law, and
47 pursuant to chapter 7 of the laws of 1999
48 and chapter 668 of the laws of 2006, local
49 social services districts shall reimburse
50 the commissioner of the office of children
51 and family services for an amount equal to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 53.94 percent of the non-federal share of
2 the cost of obtaining state and national
3 fingerprint records. Notwithstanding any
4 inconsistent provision of law, and pursu-
5 ant to chapter 7 of the laws of 1999 and
6 chapter 668 of the laws of 2006, the
7 commissioner of the office of children and
8 family services shall, on behalf of local
9 social services districts, make payments
10 to the division of criminal justice
11 services for processing of state and
12 national criminal record checks and any
13 other related costs. The commissioner
14 shall ensure expenditures made pursuant to
15 this provision reflect appropriate federal
16 and local shares. The commissioner of the
17 office of children and family services
18 shall request that the commissioner of the
19 office of temporary and disability assist-
20 ance reimburse the commissioner of the
21 office of children and family services in
22 an amount equal to 53.94 percent of the
23 nonfederal share of such payments provided
24 that such reimbursement in payments
25 reflects actual expenditures made on
26 behalf of each local social services
27 district to capture the local share of
28 such costs.

29 Notwithstanding any inconsistent provision
30 of the social services law or the state
31 finance law, the commissioner shall, on a
32 quarterly basis, request that the commis-
33 sioner of the office of temporary and
34 disability assistance reimburse the
35 commissioner of the office of children and
36 family services in an amount equal to
37 53.94 percent of the non-federal share of
38 such fees to capture the local share of
39 such fees. Such reimbursement shall occur
40 on or before the one hundred and twentieth
41 day following the close of the preceding
42 quarter and shall be charged among
43 districts based on the number of children
44 currently placed in foster care in each
45 local social services district provided
46 that this methodology is revised quarterly
47 to reflect most current available data.
48 Amounts appropriated herein may, subject
49 to the director of the budget, be inter-
50 changed or transferred with any other
51 appropriation of the office of children

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 and family services or the office of
2 temporary and disability assistance as
3 necessary to reimburse the state share of
4 local social services district costs
5 appropriated herein (14002) 1,857,000

6 For services and expenses for the adoption
7 subsidy program pursuant to title 9 of
8 article 6 of the social services law.

9 Notwithstanding any inconsistent provision
10 of law, the liability of the state to
11 social services districts and the amount
12 to be distributed or otherwise expended by
13 the state to reimburse social services
14 districts pursuant to section 456 of the
15 social services law shall be 62 percent of
16 eligible social services district expendi-
17 tures.

18 The amount hereby appropriated is to be
19 available for payment of aid heretofore
20 accrued or hereafter to accrue to munici-
21 palities. Subject to the approval of the
22 director of the budget, the amount hereby
23 appropriated shall be available to the
24 office net of disallowances, refunds,
25 reimbursements, and credits.

26 Notwithstanding any inconsistent provision
27 of law, the amount herein appropriated may
28 be transferred to any other appropriation
29 within the office of children and family
30 services and/or the office of temporary
31 and disability assistance and/or suballo-
32 cated to the office of temporary and disa-
33 bility assistance for the purpose of
34 paying local social services districts'
35 costs of the above program and may be
36 increased or decreased by interchange with
37 any other appropriation or with any other
38 item or items within the amounts appropri-
39 ated within the office of children and
40 family services general fund - local
41 assistance account with the approval of
42 the director of the budget who shall file
43 such approval with the department of audit
44 and control and copies thereof with the
45 chairman of the senate finance committee
46 and the chairman of the assembly ways and
47 means committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 The amounts appropriated herein shall be
22 available for reimbursement of local
23 district claims only to the extent that
24 such claims are submitted within twenty-
25 four months of the last day of the state
26 fiscal year in which the expenditures were
27 incurred, unless waived for good cause by
28 the commissioner subject to the approval
29 of the director of the budget.

30 Notwithstanding any inconsistent provision
31 of law, including section 1 of part C of
32 chapter 57 of the laws of 2006, as amended
33 by section 1 of part I of chapter 60 of
34 the laws of 2014, for the period commenc-
35 ing on April 1, 2016 and ending March 31,
36 2017 the commissioner shall apply a cost
37 of living adjustment for the purpose of
38 establishing rates of payments, contracts
39 or any other form of reimbursement.

40 Notwithstanding any other provision of law,
41 if a social services district fails to
42 provide reimbursement to the office of
43 children and family services pursuant to
44 section 529 of the executive law within 60
45 days of receiving a bill for services
46 under such section, or by the date certain
47 set by such office for providing
48 reimbursement, whichever is later, the
49 offices of the department of family
50 assistance are authorized to exercise the
51 state's set-off rights by withholding any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 amounts due and owing to such district
2 under this appropriation, up to such
3 amounts due and owing to the state under
4 section 529 of the executive law and
5 transferring such funds to the miscella-
6 neous special revenue fund youth facility
7 per diem account (YF) (13917) 187,850,000
8 Notwithstanding any inconsistent provision
9 of law, the amount herein, appropriated
10 within the office of children and family
11 services, must be used for the purposes of
12 providing post-adoption services, services
13 to support permanent outcomes for children
14 at risk of entering foster care, and for
15 the Kinship Guardianship Assistance
16 Program, with the approval of the director
17 of the budget who shall file such approval
18 with the department of audit and control
19 and copies thereof with the chairwoman of
20 the senate finance committee and the
21 chairman of the assembly ways and means
22 committee 5,000,000
23 For services and expenses for foster care,
24 adult and child protective services,
25 preventive and adoption services provided
26 by Indian tribes pursuant to subdivision 2
27 of section 39 of the social services law,
28 after deducting therefrom any federal
29 funds properly received or to be received.
30 Notwithstanding the provisions of any
31 other law to the contrary, the liability
32 of the state and the amount to be distrib-
33 uted or otherwise expended by the state
34 shall be 92 percent of eligible expendi-
35 tures 3,700,000
36 For services and expenses of certain child
37 fatality review teams approved by the
38 office of children and family services for
39 the purposes of investigating and/or
40 reviewing the death of children (14004) 829,100
41 For services and expenses of certain local
42 or regional multidisciplinary child abuse
43 investigation teams approved by the office
44 of children and family services for the
45 purpose of investigating reports of
46 suspected child abuse or maltreatment and
47 for new and established child advocacy
48 centers (14005) 5,229,900
49 The money hereby appropriated is to be
50 available for payment of state aid hereto-
51 fore accrued or hereafter to accrue to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 municipalities. Subject to the approval of
2 the director of the budget, the money
3 hereby appropriated shall be available to
4 the office net of disallowances, refunds,
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 within the office of children and family
10 services and/or the office of temporary
11 and disability assistance and/or suballo-
12 cated to the office of temporary and disa-
13 bility assistance for the purpose of
14 paying local social services districts'
15 costs of the above program and may be
16 increased or decreased by interchange with
17 any other appropriation or with any other
18 item or items within the amounts appropri-
19 ated within the office of children and
20 family services general fund - local
21 assistance account with the approval of
22 the director of the budget who shall file
23 such approval with the department of audit
24 and control and copies thereof with the
25 chairman of the senate finance committee
26 and the chairman of the assembly ways and
27 means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision
2 of law, the amount hereby appropriated
3 shall be available for the designated
4 purposes, less the amount, as certified by
5 the director of the budget, of any trans-
6 fers from the general fund to the tobacco
7 control and insurance initiatives pool
8 established pursuant to section 2807-v of
9 the public health law, to reflect the
10 state savings attributable to this program
11 resulting from an increase in the federal
12 medical assistance percentage available to
13 the state pursuant to the applicable
14 provisions of the federal social security
15 act.

16 The amounts appropriated herein shall be
17 available for reimbursement of local
18 district claims only to the extent that
19 such claims are submitted within twenty-
20 four months of the last day of the state
21 fiscal year in which the expenditures were
22 incurred, unless waived for good cause by
23 the commissioner subject to the approval
24 of the director of the budget.

25 For services and expenses of medical care
26 for foster children. The amount appropri-
27 ated herein shall be available for trans-
28 fer or suballocation to the department of
29 health for the medical assistance program
30 for such services and expenses (14006) 37,450,000

31 For services and expenses, including local
32 administrative costs, for providing medi-
33 caid home and community based waiver
34 services pursuant to subdivision 12 of
35 section 366 of the social services law.
36 The amount appropriated herein is subject
37 to a spending plan approved by the divi-
38 sion of the budget and may be available
39 for transfer or suballocation to the
40 department of health for the medical
41 assistance program for such services and
42 expenses.

43 Notwithstanding any inconsistent provision
44 of law, including section 1 of part C of
45 chapter 57 of the laws of 2006, as amended
46 by section 1 of part I of chapter 60 of
47 the laws of 2014, for the period commenc-
48 ing on April 1, 2016 and ending March 31,
49 2017 the commissioner shall apply a cost
50 of living adjustment for the purpose of
51 establishing rates of payments, contracts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 or any other form of reimbursement (13919)
2 73,289,000

3 The money hereby appropriated is to be
4 available for payment of state aid hereto-
5 fore accrued or hereafter to accrue to
6 municipalities. Subject to the approval of
7 the director of the budget, the money
8 hereby appropriated shall be available to
9 the office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account with the approval of
27 the director of the budget who shall file
28 such approval with the department of audit
29 and control and copies thereof with the
30 chairman of the senate finance committee
31 and the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state commissioner or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest-bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.

6 The amounts appropriated herein shall be
7 available for reimbursement of local
8 district claims only to the extent that
9 such claims are submitted within twenty-
10 four months of the last day of the state
11 fiscal year in which the expenditures were
12 incurred, unless waived for good cause by
13 the commissioner subject to the approval
14 of the director of the budget.

15 Notwithstanding any inconsistent provision
16 of law, including section 1 of part C of
17 chapter 57 of the laws of 2006, as amended
18 by section 1 of part I of chapter 60 of
19 the laws of 2014, for the period commencing
20 on April 1, 2016 and ending March 31,
21 2017 the commissioner shall apply a cost
22 of living adjustment for the purpose of
23 establishing rates of payments, contracts
24 or any other form of reimbursement.

25 Notwithstanding subdivision 10 of section
26 153 of the social services law and any
27 other provision of law to the contrary,
28 for state fiscal year 2016-17, the amount
29 appropriated herein shall be available for
30 18.424 percent reimbursement for local
31 expenditures for maintenance of hand-
32 icapped children placed by school
33 districts pursuant to article 89 of the
34 education law, except that in the case of
35 a student attending a state-operated
36 school for the deaf or blind pursuant to
37 article 87 or 88 of the education law who
38 was not placed in such school by a school
39 district shall be subject to 94 percent of
40 98 percent of 50 percent reimbursement by
41 the state after first deducting therefrom
42 any federal funds received or to be
43 received on account of such expenditures
44 (13920) 40,924,000

45 The money hereby appropriated is to be
46 available for payment of state aid hereto-
47 fore accrued or hereafter to accrue to
48 municipalities. Subject to the approval of
49 the director of the budget, the money
50 hereby appropriated shall be available to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 the office net of disallowances, refunds,
2 reimbursements, and credits.
3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be transferred to any other appropriation
6 within the office of children and family
7 services and/or the office of temporary
8 and disability assistance and/or suballo-
9 cated to the office of temporary and disa-
10 bility assistance for the purpose of
11 paying local social services districts'
12 costs of the above program and may be
13 increased or decreased by interchange with
14 any other appropriation or with any other
15 item or items within the amounts appropri-
16 ated within the office of children and
17 family services general fund - local
18 assistance account with the approval of
19 the director of the budget who shall file
20 such approval with the department of audit
21 and control and copies thereof with the
22 chairman of the senate finance committee
23 and the chairman of the assembly ways and
24 means committee.
25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law.
49 Notwithstanding section 398-a of the social
50 services law or any other law to the
51 contrary, the amount appropriated herein,



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 or such other amount as may be approved by
2 the director of the budget, shall be
3 available for 94 percent of 98 percent of
4 50 percent reimbursement after deducting
5 any federal funds available therefor to
6 social services districts for amounts
7 attributable to dormitory authority bill-
8 ings or approved refinancing of such bill-
9 ings which result in local social services
10 districts' claims in excess of a local
11 district's foster care block grant allo-
12 cation. In addition, subject to the
13 approval of the director of the budget, a
14 portion of funds appropriated herein, or
15 such other amount as may be approved by
16 the director of the budget, shall be
17 available for reimbursement related to
18 payments made by a social services
19 district to foster care providers subject
20 to the provisions of section 410-i of the
21 social services law for expenses directly
22 related to projects funded through the
23 housing finance agency for those foster
24 care providers which also received revised
25 or supplemental rates from the applicable
26 regulating agency to accommodate the hous-
27 ing finance agency payments or the refi-
28 nancing of previously approved dormitory
29 authority payments.
30 Notwithstanding section 398-a of the social
31 services law or any other law to the
32 contrary, such reimbursement shall be
33 available for 94 percent of 98 percent of
34 50 percent of social services district
35 costs, after deducting federal funds
36 available therefor, for those social
37 services districts' claims in excess of a
38 social services district's foster care
39 block grant allocation for those amounts
40 exclusively attributable to the previously
41 approved revised or supplemental rates. In
42 addition, subject to the approval of the
43 director of the budget, a portion of funds
44 appropriated herein may also be used for
45 payments to the dormitory authority of the
46 state of New York for advisory services
47 including, but not limited to, site visits
48 and review of applications, building plans
49 and cost estimates for voluntary agency
50 programs for which the office of children
51 and family services establishes maximum

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 state aid rates and for capital projects
2 for residential institutions for children
3 seeking financing under paragraph b of
4 subdivision 40 of section 1680 of the
5 public authorities law, as amended by
6 chapter 508 of the laws of 2006 (13921) 6,620,000
7 For eligible services and expenses provided
8 during state fiscal year 2016-17 by a city
9 with a population in excess of one million
10 for a close to home initiative to provide
11 juvenile justice services. Funds appropri-
12 ated herein shall be made available for
13 eligible services provided consistent with
14 plans that cover juvenile delinquents in
15 non-secure and limited secure settings
16 submitted by a city with a population in
17 excess of one million and approved by the
18 office of children and family services and
19 the director of the budget. The office of
20 children and family services shall not
21 reimburse any claims for expenditures for
22 residential services unless they are
23 submitted in final within twenty-two
24 months of the calendar quarter in which
25 the claimed service or services were
26 delivered and shall not reimburse any
27 claims that were or will be transferred
28 from this appropriation to the foster care
29 block grant appropriation or the child
30 welfare services appropriation.
31 Notwithstanding any provision of articles
32 153, 154 and 163 of the education law,
33 there shall be an exemption from the
34 professional licensure requirements of
35 such articles, and nothing contained in
36 such articles, or in any other provisions
37 of law related to the licensure require-
38 ments of persons licensed under those
39 articles, shall prohibit or limit the
40 activities or services of any person in
41 the employ of a program or service oper-
42 ated, certified, regulated, funded,
43 approved by, or under contract with the
44 office of children and family services, a
45 local governmental unit as such term is
46 defined in article 41 of the mental
47 hygiene law, and/or a local social
48 services district as defined in section 61
49 of the social services law, and all such
50 entities shall be considered to be
51 approved settings for the receipt of



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 supervised experience for the professions
 2 governed by articles 153, 154 and 163 of
 3 the education law, and furthermore, no
 4 such entity shall be required to apply for
 5 nor be required to receive a waiver pursu-
 6 ant to section 6503-a of the education law
 7 in order to perform any activities or
 8 provide any services (13927) 41,400,000

9 For payment of state aid for services and
 10 expenses for programs pursuant to section
 11 530 of the executive law for secure and
 12 non-secure detention services provided
 13 from January 1, 2016 to December 31, 2016;
 14 provided, however, notwithstanding the
 15 provisions of any other law to the contra-
 16 ry, the liability of the state and the
 17 amount to be distributed or otherwise
 18 expended by the state pursuant to section
 19 530 of the executive law shall be deter-
 20 mined by first calculating the amount of
 21 the expenditure or other liability pursu-
 22 ant to such law after taking into consid-
 23 eration any other limitations on the
 24 amount of such expenditure or liability
 25 set forth in the state budget for such
 26 year, and then reducing the amount so
 27 calculated by two percent of such amount.
 28 Within the amounts appropriated herein,
 29 state reimbursement shall be limited to
 30 the amount of the municipality's distrib-
 31 ution. Notwithstanding any other provision
 32 of law, allocations shall be based on a
 33 plan developed by the office of children
 34 and family services and approved by the
 35 director of the budget and shall be based,
 36 in part, on each municipality's history of
 37 detention utilization, youth population
 38 and other factors as determined by the
 39 office. Any portion of a municipality's
 40 distribution not claimed by the munici-
 41 pality for reimbursement of detention
 42 expenditures made during the period Janu-
 43 ary 1, 2016 through December 31, 2016 may
 44 be claimed by such municipality to reim-
 45 burse 62 percent of expenditures during
 46 such period for supervision and treatment
 47 services for juveniles programs not other-
 48 wise reimbursable pursuant to chapter 58
 49 of the laws of 2011. Notwithstanding any
 50 provision of law to the contrary, the
 51 amount appropriated herein may provide for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 reimbursement of up to 100 percent of the
2 cost of care, maintenance and supervision
3 for youth whose residence is outside the
4 county providing the services up to the
5 county's distribution; provided that upon
6 such reimbursement from this appropri-
7 ation, the office of children and family
8 services shall bill, and the home county
9 of such youth shall reimburse the office
10 of children and family services, for 51
11 percent of the cost of care, maintenance
12 and supervision of such youth.

13 Notwithstanding any law to the contrary, the
14 office of children and family services may
15 require that such claims and data on
16 detention use be submitted to the office
17 electronically in the manner and format
18 required by the office.

19 Notwithstanding any law to the contrary, the
20 office shall be authorized to promulgate
21 regulations permitting the office to
22 impose fiscal sanctions in the event that
23 the office finds non-compliance with regu-
24 lations governing secure and nonsecure
25 detention facilities and to establish cost
26 standards related to reimbursement of
27 secure and non-secure detention services.

28 Notwithstanding section 51 of the state
29 finance law and any other provision of law
30 to the contrary, the director of the budg-
31 et may, upon the advice of the commission-
32 er of the office of children and family
33 services, authorize the transfer or inter-
34 change of moneys appropriated herein with
35 any other local assistance - general fund
36 appropriation within the office of chil-
37 dren and family services except where
38 transfer or interchange of appropriation
39 is prohibited or otherwise restricted by
40 law.

41 Notwithstanding any other provision of law,
42 if a social services district fails to
43 provide reimbursement to the office of
44 children and family services pursuant to
45 section 529 of the executive law within 60
46 days of receiving a bill for services
47 under such section, or by the date certain
48 set by such office for providing
49 reimbursement, whichever is later, the
50 offices of the department of family
51 assistance are authorized to exercise the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 state's set-off rights by withholding any
 2 amounts due and owing to such district
 3 under this appropriation, up to such
 4 amounts due and owing to the state under
 5 section 529 of the executive law and
 6 transferring such funds to the miscella-
 7 neous special revenue fund youth facility
 8 per diem account (YF) 76,160,000

9 Notwithstanding any provision of law to the
 10 contrary, the amount appropriated herein
 11 shall be available to the office of chil-
 12 dren and family services for payment of
 13 the state share of a county's prior years
 14 claim for reimbursement based upon a
 15 subsequent review by the office of actual
 16 expenditures for care, maintenance and
 17 supervision provided to youth in
 18 detention, to address any underpayment of
 19 state aid to the county for services and
 20 expenses for detention in a prior calendar
 21 year (14067) 9,444,000

22 Notwithstanding any inconsistent provision
 23 of law, the amount appropriated herein
 24 shall be available under the supervision
 25 and treatment services for juveniles
 26 program for 62 percent state reimbursement
 27 to counties and the city of New York for
 28 eligible expenditures for the provision
 29 and administration of eligible supervision
 30 and treatment services for juveniles
 31 programs during the period of October 1,
 32 2016 through September 30, 2017 that have
 33 been approved by the office of children
 34 and family services pursuant to a plan
 35 approved by the director of the budget;
 36 provided, however, if a municipality is
 37 unable to use all of its allocation for
 38 such program period within the required
 39 time frames, the municipality may apply to
 40 the office of children and family services
 41 for a waiver to permit the municipality to
 42 continue to have the funds available to it
 43 for an additional one-year program period
 44 for eligible expenditures.

45 Within the amounts appropriated herein,
 46 state reimbursement shall be limited to
 47 the amount of such municipality's distrib-
 48 ution. The office of children and family
 49 services shall not reimburse any claims
 50 unless they are submitted within 12 months

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 of the calendar quarter in which the
2 claimed services were delivered. These
3 funds shall not be used to supplant other
4 state and local funds (14068) 8,376,000

5 Notwithstanding section 530 of the executive
6 law or any other law to the contrary, for
7 reimbursement of 49 percent of approved
8 capital expenditures for secure juvenile
9 detention. Such reimbursement shall be in
10 the form of depreciation of approved capi-
11 tal costs and interest on bonds, notes or
12 other indebtedness necessarily undertaken
13 to finance construction costs. Notwith-
14 standing any provision of laws to the
15 contrary, funding for such costs shall be
16 limited to the amount appropriated herein.
17 Notwithstanding any law to the contrary,
18 the office of children and family services
19 may require that such claims for
20 reimbursement of capital expenditures be
21 submitted to the office electronically in
22 the manner and format required by the
23 office. Notwithstanding section 51 of the
24 state finance law and any other provision
25 of law to the contrary, the director of
26 the budget may, upon the advice of the
27 commissioner of the office of children and
28 family services, authorize the interchange
29 of moneys appropriated herein with any
30 other local assistance - general fund
31 appropriation within the office of chil-
32 dren and family services (14008) 4,600,000

33 For eligible services and expenses of youth
34 development programs as determined by the
35 office of children and family services.
36 Notwithstanding any other provision of law
37 to the contrary, a youth development
38 program shall mean a program designed to
39 provide community-level services to
40 promote positive youth development but
41 shall not include approved runaway
42 programs or transitional independent
43 living support programs as such terms are
44 defined in section 532-a of the executive
45 law. Each county or a city with a popu-
46 lation of one million or more, which shall
47 be known as a municipality, operating a
48 youth development program approved by the
49 office of children and family services
50 shall be eligible for one hundred percent
51 state reimbursement of its qualified

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 expenditures, subject to the amount avail-
2 able under this appropriation and exclu-
3 sive of any federal funds made available
4 therefor, not to exceed the municipality's
5 distribution of state aid for youth devel-
6 opment programs. The amount appropriated
7 herein for youth development programs
8 shall be distributed by the office of
9 children and family services to eligible
10 municipalities that have a comprehensive
11 plan that has been developed in consulta-
12 tion with the applicable municipal youth
13 bureau and approved by the office of chil-
14 dren and family services. The distribution
15 of the amount appropriated herein to
16 eligible municipalities by the office of
17 children and family services shall be
18 based on factors as determined by the
19 office and subject to the approval of the
20 director of budget; such factors shall
21 include the number of youth under the age
22 of twenty-one residing in the municipality
23 as shown by the last published federal
24 census certified in the same manner as
25 provided by section fifty-four of the
26 state finance law and may include, but not
27 be limited to, the percentage of youth
28 living in poverty within the municipality
29 or such other factors as provided for in
30 the regulations of the office of children
31 and family services. Up to fifteen percent
32 of the youth development funds that a
33 municipality would allocate to an approved
34 local youth bureau pursuant to an approved
35 comprehensive plan may be used for admin-
36 istrative functions performed by such
37 local youth bureau. Notwithstanding any
38 provision of law to the contrary, an
39 approved local youth bureau that is not
40 providing, operating, administering or
41 monitoring youth development programs
42 shall not receive funding under this
43 appropriation. The office shall not reim-
44 burse any claims for youth development
45 programs unless they are submitted within
46 twelve months of the calendar quarter in
47 which the expenditure was made. The office
48 may require that such claims be submitted
49 to the office electronically in the manner
50 and format required by the office. A muni-
51 cipality may enter into contracts to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 effectuate its youth development program
 2 as approved by the office of children and
 3 family services. No expenditures shall be
 4 made from this appropriation for youth
 5 development programs until a plan has been
 6 approved by the director of the budget and
 7 a certificate of approval allocating these
 8 funds has been issued by the director of
 9 the budget 14,121,700

10 For additional eligible services and
 11 expenses of calendar year 2016 of youth
 12 development programs as determined by the
 13 office of children and family services.
 14 Notwithstanding any other provision of law
 15 to the contrary, a youth development
 16 program shall mean a program designed to
 17 provide community-level services to
 18 promote positive youth development but
 19 shall not include approved runaway
 20 programs or transitional independent
 21 living support programs as such terms are
 22 defined in section 532-a of the executive
 23 law. Each county or a city with a popu-
 24 lation of one million or more, which shall
 25 be known as a municipality, operating a
 26 youth development program approved by the
 27 office of children and family services
 28 shall be eligible for one hundred percent
 29 state reimbursement of its qualified
 30 expenditures, subject to the amount avail-
 31 able under this appropriation and exclu-
 32 sive of any federal funds made available
 33 therefor, not to exceed the municipality's
 34 distribution of state aid for youth devel-
 35 opment programs. The amount appropriated
 36 herein for youth development programs
 37 shall be distributed by the office of
 38 children and family services to eligible
 39 municipalities that have a comprehensive
 40 plan that has been developed in consulta-
 41 tion with the applicable municipal youth
 42 bureau and approved by the office of chil-
 43 dren and family services. The distribution
 44 of the amount appropriated herein to
 45 eligible municipalities by the office of
 46 children and family services shall be
 47 based on factors as determined by the
 48 office and subject to the approval of the
 49 director of budget; such factors shall
 50 include the number of youth under the age
 51 of twenty-one residing in the municipality

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 as shown by the last published federal
2 census certified in the same manner as
3 provided by section fifty-four of the
4 state finance law and may include, but not
5 be limited to, the percentage of youth
6 living in poverty within the municipality
7 or such other factors as provided for in
8 the regulations of the office of children
9 and family services. Up to fifteen percent
10 of the youth development funds that a
11 municipality would allocate to an approved
12 local youth bureau pursuant to an approved
13 comprehensive plan may be used for admin-
14 istrative functions performed by such
15 local youth bureau. Notwithstanding any
16 provision of law to the contrary, an
17 approved local youth bureau that is not
18 providing, operating, administering or
19 monitoring youth development programs
20 shall not receive funding under this
21 appropriation. The office shall not reim-
22 burse any claims for youth development
23 programs unless they are submitted within
24 twelve months of the calendar quarter in
25 which the expenditure was made. The office
26 may require that such claims be submitted
27 to the office electronically in the manner
28 and format required by the office. A muni-
29 cipality may enter into contracts to
30 effectuate its youth development program
31 as approved by the office of children and
32 family services. No expenditures shall be
33 made from this appropriation for youth
34 development programs until a plan has been
35 approved by the director of the budget and
36 a certificate of approval allocating these
37 funds has been issued by the director of
38 the budget 1,286,000
39 For payment of state aid for programs for
40 the provision of eligible services to
41 runaway and homeless youth pursuant to a
42 plan, submitted by an eligible county, or
43 a city having a population of one million
44 or more, which shall be known as a munici-
45 pality, and approved by the office of
46 children and family services as part of
47 such municipality's comprehensive plan;
48 the office of children and family services
49 shall not reimburse any claims unless they
50 are submitted within 12 months of the
51 calendar quarter in which the claimed

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 service or services were delivered.
2 Notwithstanding any law to the contrary,
3 the office of children and family services
4 may require that such claims for provision
5 of services to runaway and homeless youth
6 be submitted to the office electronically
7 in the manner and format required by the
8 office, and the information regarding
9 outcome based measures that demonstrate
10 quality of services provided and program
11 effectiveness be submitted to the office
12 in a form and manner and at such times as
13 required by the office. No expenditures
14 shall be made from this appropriation
15 until an annual expenditure plan is
16 approved by the director of the budget and
17 a certificate of approval allocating these
18 funds has been issued by the director of
19 the budget and copies of such certificate
20 or any amendment thereto filed with the
21 state comptroller, the chairperson of the
22 senate finance committee and the chair-
23 person of the assembly ways and means
24 committee 4,484,000

25 For services and expenses provided by local
26 probation departments, for the post-place-
27 ment care of youth leaving a youth resi-
28 dential facility and for services and
29 expenses of the office of children and
30 family services related to community-based
31 programs for youth in the care of the
32 office of children and family services
33 which may include but not be limited to
34 multi-systemic therapy, family functional
35 therapy and/or functional therapeutic
36 foster care, and electronic monitoring.

37 Funds appropriated herein shall be made
38 available subject to the approval of an
39 expenditure plan by the director of the
40 budget. Funded programs shall submit
41 information regarding outcome based meas-
42 ures that demonstrate quality of services
43 provided and program effectiveness to the
44 office in a form and manner and at such
45 times as required by the office (14010) 311,700

46 Notwithstanding sections 131-u and 459-c of
47 the social services law or any other law
48 to the contrary, for reimbursement of 98
49 percent of 50 percent of eligible expendi-
50 tures to local social services districts
51 for the provision and administration of,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 after first deducting therefrom any feder-
2 al funds properly received or to be
3 received on account thereof: adult protec-
4 tive services; residential services for
5 victims of domestic violence who are
6 determined to be ineligible for public
7 assistance during the time the victims
8 were residing in residential programs for
9 victims of domestic violence; and nonresi-
10 dential services for victims of domestic
11 violence.

12 The money hereby appropriated is to be
13 available for payment of state aid hereto-
14 fore accrued or hereafter to accrue to
15 municipalities. Subject to the approval of
16 the director of the budget, the money
17 hereby appropriated shall be available to
18 the office net of disallowances, refunds,
19 reimbursements, and credits.

20 Notwithstanding any inconsistent provision
21 of law, the amount herein appropriated may
22 be transferred to any other appropriation
23 within the office of children and family
24 services and/or the office of temporary
25 and disability assistance and/or suballo-
26 cated to the office of temporary and disa-
27 bility assistance for the purpose of
28 paying local social services districts'
29 costs of the above program and may be
30 increased or decreased by interchange with
31 any other appropriation or with any other
32 item or items within the amounts appropri-
33 ated within the office of children and
34 family services general fund - local
35 assistance account with the approval of
36 the director of the budget who shall file
37 such approval with the department of audit
38 and control and copies thereof with the
39 chairman of the senate finance committee
40 and the chairman of the assembly ways and
41 means committee.

42 Notwithstanding any inconsistent provision
43 of law, in lieu of payments authorized by
44 the social services law, or payments of
45 federal funds otherwise due to the local
46 social services districts for programs
47 provided under the federal social security
48 act or the federal food stamp act, funds
49 herein appropriated, in amounts certified
50 by the state commissioner or the state
51 commissioner of health as due from local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local
12 social services district's share of
13 payments made pursuant to section 367-b of
14 the social services law 44,000,000

15 For services and expenses of kinship care
16 programs. Such funds are available pursu-
17 ant to a plan prepared by the office of
18 children and family services and approved
19 by the director of the budget to continue
20 or expand existing programs with existing
21 contractors that are satisfactorily
22 performing as determined by the office of
23 children and family services, to award new
24 contracts to continue programs where the
25 existing contractors are not satisfactori-
26 ly performing as determined by the office
27 of children and family services and/or
28 award new contracts through a competitive
29 process. Such contracts shall provide for
30 submission of information regarding
31 outcome based measures that demonstrate
32 quality of services provided and program
33 effectiveness to the office in a form and
34 manner and at such times as required by
35 the office (14077) 338,750

36 For additional services and expenses of
37 not-for-profit and voluntary agencies
38 providing support services to the caretak-
39 er relative of a minor child when such
40 services are provided to eligible individ-
41 uals and families. Such funds are avail-
42 able pursuant to a plan prepared by the
43 office of children and family services and
44 approved by the director of the budget to
45 continue or expand existing programs with
46 existing contractors that are satisfac-
47 torily performing as determined by the
48 office of children and family services, to
49 award new contracts to continue programs
50 where the existing contractors are not

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 satisfactorily performing as determined by
2 the office of children and family services
3 and/or to award new contracts through a
4 competitive process 1,900,000

5 For services and expenses related to the
6 home visiting program. Such funds are to
7 be available pursuant to a plan prepared
8 by the office of children and family
9 services and approved by the director of
10 the budget to continue or expand existing
11 programs with existing contractors that
12 are satisfactorily performing as deter-
13 mined by the office of children and family
14 services, to award new contracts to
15 continue programs where the existing
16 contractors are not satisfactorily
17 performing as determined by the office of
18 children and family services and/or to
19 award new contracts through a competitive
20 process. Such contracts shall provide for
21 submission of information regarding
22 outcome based measures that demonstrate
23 quality of services provided and program
24 effectiveness to the office in a form and
25 manner and at such times as required by
26 the office (13928) 23,288,200

27 For services and expenses of the William B.
28 Hoyt memorial children and family trust
29 fund, for prevention and support service
30 programs for victims of family violence
31 pursuant to article 10-A of the social
32 services law. Programs funded through such
33 trust shall submit information regarding
34 outcome based measures that demonstrate
35 quality of services provided and program
36 effectiveness to the office in a form and
37 manner and at such times as required by
38 the office. Funds appropriated herein may
39 be transferred to the office of children
40 and family services miscellaneous special
41 revenue fund, children and family trust
42 fund (14015) 621,850

43 For services and expenses for supportive
44 housing for young adults aged 25 years or
45 younger leaving or having recently left
46 foster care or who had been in foster care
47 for more than a year after their 16th
48 birthday and who are at-risk of street
49 homelessness or sheltered homelessness
50 provided under the joint project between
51 the state and the city of New York, known

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 as the New York New York III supportive
2 housing agreement. No expenditure shall be
3 made until a certificate of allocation has
4 been approved by the director of the budg-
5 et with copies to be filed with the chair-
6 persons of the senate finance committee
7 and the assembly ways and means committee.
8 The amount appropriated herein may be
9 transferred or otherwise made available to
10 the city of New York administration for
11 children's services for services and
12 expenses related to implementing the
13 project.

14 Notwithstanding any inconsistent provision
15 of law, including section 1 of part C of
16 chapter 57 of the laws of 2006, as amended
17 by section 1 of part I of chapter 60 of
18 the laws of 2014, for the period commenc-
19 ing on April 1, 2016 and ending March 31,
20 2017 the commissioner shall apply any cost
21 of living adjustment for the purpose of
22 establishing rates of payments, contracts
23 or any other form of reimbursement.

24 Notwithstanding any provision of articles
25 153, 154 and 163 of the education law,
26 there shall be an exemption from the
27 professional licensure requirements of
28 such articles, and nothing contained in
29 such articles, or in any other provisions
30 of law related to the licensure require-
31 ments of persons licensed under those
32 articles, shall prohibit or limit the
33 activities or services of any person in
34 the employ of a program or service oper-
35 ated, certified, regulated, funded,
36 approved by, or under contract with the
37 office of children and family services, a
38 local governmental unit as such term is
39 defined in article 41 of the mental
40 hygiene law, and/or a local social
41 services district as defined in section 61
42 of the social services law, and all such
43 entities shall be considered to be
44 approved settings for the receipt of
45 supervised experience for the professions
46 governed by articles 153, 154 and 163 of
47 the education law, and furthermore, no
48 such entity shall be required to apply for
49 nor be required to receive a waiver pursu-
50 ant to section 6503-a of the education law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 in order to perform any activities or
2 provide any services (13929) 2,170,000
3 For services and expenses of the Catholic
4 Family Center in Rochester to establish
5 and operate a statewide kinship informa-
6 tion and referral network (14013) 220,500
7 For services and expenses of the Catholic
8 Family Center in Rochester to establish
9 and operate a statewide kinship informa-
10 tion and referral network 100,000
11 For services and expenses of the advantage
12 after school program. Such funds are to be
13 available pursuant to a plan prepared by
14 the office of children and family services
15 and approved by the director of the budget
16 to extend or expand current contracts with
17 community based organizations, to award
18 new contracts to continue programs where
19 the existing contractors are not satisfac-
20 torily performing as determined by the
21 office of children and family services
22 and/or to award new contracts through a
23 competitive process to community based
24 organizations (14014) 17,255,300
25 For additional services and expenses of the
26 advantage after school program. Such funds
27 are to be available pursuant to a plan
28 prepared by the office of children and
29 family services and approved by the direc-
30 tor of the budget to extend or expand
31 current contracts with community based
32 organizations, to award new contracts to
33 continue programs where the existing
34 contractors are not satisfactorily
35 performing as determined by the office of
36 children and family services and/or to
37 award new contracts through a competitive
38 process to community based organizations 7,000,000
39 For services and expenses of a
40 public/private partnership pilot program
41 to fund new and expand existing preven-
42 tive, early childhood development, and
43 other services to at-risk children, youth
44 and families and such funds shall not be
45 used to supplant other state, local or
46 federal funding. Notwithstanding any other
47 provision of law to the contrary, state
48 funding for the pilot program shall be
49 limited to the amount appropriated herein
50 and shall not constitute more than 65
51 percent of eligible program expenditures,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 with the remaining 35 percent of program
2 expenditures to be supported with private
3 funds. The funds shall be distributed
4 through a competitive process for services
5 in an eligible region pursuant to a plan
6 prepared by the office of children and
7 family services and approved by the direc-
8 tor of the budget. Eligible regions are
9 the Capital, Central New York, Finger
10 Lakes, Long Island, Mid-Hudson, Mohawk
11 Valley, New York City, North Country,
12 Southern Tier or Western New York regions
13 (13903) 3,409,000

14 For state aid to reimburse 100 percent of
15 social services district expenditures
16 related to the improvement of staff to
17 client ratios in the local district child
18 protective workforce including, but not
19 limited to new hiring to increase the
20 number of caseworkers and to increase the
21 number of supervisory staff in the local
22 district child protective workforce. Each
23 social services district receiving these
24 funds shall certify that the district will
25 not be using these funds to supplant other
26 state and local funds and that the
27 district will not submit claims for
28 reimbursement under this appropriation for
29 the same type and level of funding so
30 certified, and the district shall submit
31 to the office of children and family
32 services information regarding outcome
33 based measures that demonstrate quality of
34 services provided and program effective-
35 ness of such improved staff to client
36 ratios in a form and manner and at such
37 times as required by the office; provided,
38 however, that a district may use these
39 funds for expenditures to continue or
40 expand activities that were funded with
41 last year's appropriation that was enacted
42 for this purpose 757,200

43 For services and expenses related to the
44 settlement house program. Funded programs
45 shall submit information regarding outcome
46 based measures that demonstrate quality of
47 services provided and program effective-
48 ness to the office in a form and manner
49 and at such times as required by the
50 office 2,450,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 For services and expenses associated with
2 sexually exploited children and youth up
3 to age 21. Notwithstanding any other
4 provision of law, the state's liability
5 under subdivision 5 of section 447-b of
6 the social services law shall be limited
7 to the amount appropriated herein 3,000,000
8 For services and expenses of the Broadway
9 Housing Communities settlement house 50,000
10 For services and expenses of Wyandanch Fami-
11 ly Life Center 50,000
12 For services and expenses of Bedford Stuy-
13 vesant Restoration Corporation 150,000
14 -----
15 Program account subtotal 1,728,629,950
16 -----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Social Services Block Grant Account - 25182

20 For services and expenses for supportive
21 social services provided pursuant to title
22 XX of the federal social security act.
23 Notwithstanding any other provision of
24 law, the moneys hereby appropriated shall
25 be apportioned by the office of children
26 and family services to local social
27 services districts, to reimburse local
28 district expenditures for supportive
29 services and training subject to the
30 approval of the director of the budget;
31 provided, however, that reimbursement to
32 social services districts for eligible
33 expenditures for services incurred during
34 a particular federal fiscal year will be
35 limited to expenditures claimed by March
36 31 of the following year.
37 Notwithstanding any other provision of law,
38 of the funds available herein, including
39 any funds transferred from the temporary
40 assistance to needy families block grant
41 to the title XX block grant, \$66,000,000
42 shall be allocated to social services
43 districts, solely for reimbursement of
44 expenditures for the provision and admin-
45 istration of adult protective services,
46 residential services for victims of domes-
47 tic violence who are determined to be
48 ineligible for public assistance during
49 the time the victims were residing in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 residential programs for victims of domes-
2 tic violence, and nonresidential services
3 for victims of domestic violence, pursuant
4 to an allocation plan developed by the
5 office and submitted for approval by the
6 division of the budget no later than 60
7 days following enactment of this chapter,
8 based on each district's claims for such
9 costs and any other factors as identified
10 in the allocation plan, adjusted by appli-
11 cable cost allocation methodology and net
12 of any retroactive payments for the 12
13 month period ending June 30, 2015 that are
14 submitted on or before January 4, 2016;
15 provided, however, that if the office
16 determines that the total amount of a
17 social services district's claims for such
18 services which could be reimbursed from
19 these funds is less than the amount allo-
20 cated to the district for such claims, the
21 office may, subject to approval by the
22 director of the budget, reallocate the
23 unused funds to other social services
24 districts with eligible claims that exceed
25 their allocation.

26 Funds appropriated herein shall be available
27 for aid to municipalities and for payments
28 to the federal government for expenditures
29 made pursuant to the social services law
30 and the state plan for individual and
31 family grant program under the disaster
32 relief act of 1974.

33 The funds hereby appropriated are to be
34 available for payment of state aid hereto-
35 fore accrued or hereafter to accrue to
36 municipalities. Subject to the approval of
37 the director of the budget, such funds
38 hereby appropriated shall be available to
39 the office net of disallowances, refunds,
40 reimbursements, and credits.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be transferred to any other appropriation
44 within the office of children and family
45 services and/or the office of temporary
46 and disability assistance and/or suballo-
47 cated to the office of temporary and disa-
48 bility assistance for the purpose of
49 paying local social services districts'
50 costs of the above program and may be
51 increased or decreased by interchange with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 any other appropriation or with any other
2 item or items within the amounts appropri-
3 ated within the office of children and
4 family services general fund - local
5 assistance account with the approval of
6 the director of the budget who shall file
7 such approval with the department of audit
8 and control and copies thereof with the
9 chairman of the senate finance committee
10 and the chairman of the assembly ways and
11 means committee.

12 Notwithstanding any inconsistent provision
13 of law, in lieu of payments authorized by
14 the social services law, or payments of
15 federal funds otherwise due to the local
16 social services districts for programs
17 provided under the federal social security
18 act or the federal food stamp act, funds
19 herein appropriated, in amounts certified
20 by the state comptroller or the state
21 commissioner of health as due from local
22 social services districts each month as
23 their share of payments made pursuant to
24 section 367-b of the social services law
25 may be set aside by the state comptroller
26 in an interest bearing account with such
27 interest accruing to the credit of the
28 locality in order to ensure the orderly
29 and prompt payment of providers under
30 section 367-b of the social services law
31 pursuant to an estimate provided by the
32 commissioner of health of each local
33 social services district's share of
34 payments made pursuant to section 367-b of
35 the social services law (13985) 150,000,000
36
37 Program account subtotal 150,000,000
38

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Title IV-a, IV-b, IV-e Account - 25175

42 For services and expenses for the foster
43 care and adoption assistance program, and
44 the kinship guardianship assistance
45 program, including related administrative
46 expenses, and for services and expenses
47 for child welfare and family preservation
48 and family support services provided
49 pursuant to title IV-a, subparts 1 and 2

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 of title IV-b and title IV-e of the feder-
2 al social security act including the
3 federal share of costs incurred implement-
4 ing the federal adoption and safe families
5 act of 1997 (P.L. 105-89); provided,
6 however, that reimbursement to social
7 services districts for eligible expendi-
8 tures for services other than the foster
9 care and adoption assistance program, and
10 the kinship guardianship assistance
11 program incurred during a particular
12 federal fiscal year will be limited to
13 expenditures claimed by March 31 of the
14 following year.

15 Notwithstanding any inconsistent provision
16 of law, in lieu of payments authorized by
17 the social services law, or payments of
18 federal funds otherwise due to the local
19 social services districts for programs
20 provided under the federal social security
21 act or the federal food stamp act, funds
22 herein appropriated, in amounts certified
23 by the state commissioner or the state
24 commissioner of health as due from local
25 social services districts each month as
26 their share of payments made pursuant to
27 section 367-b of the social services law
28 may be set aside by the state comptroller
29 in an interest-bearing account with such
30 interest accruing to the credit of the
31 locality in order to ensure the orderly
32 and prompt payment of providers under
33 section 367-b of the social services law
34 pursuant to an estimate provided by the
35 commissioner of health of each local
36 social services district's share of
37 payments made pursuant to section 367-b of
38 the social services law.

39 Funds appropriated herein shall be available
40 for aid to municipalities and for payments
41 to the federal government for expenditures
42 made pursuant to the social services law
43 and the state plan for individual and
44 family grant program under the disaster
45 relief act of 1974.

46 Such funds are to be available for payment
47 of aid heretofore accrued or hereafter to
48 accrue to municipalities. Subject to the
49 approval of the director of the budget,
50 such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 office net of disallowances, refunds,
 2 reimbursements, and credits.
 3 Notwithstanding any inconsistent provision
 4 of law, the amount herein appropriated may
 5 be transferred to any other appropriation
 6 within the office of children and family
 7 services and/or the office of temporary
 8 and disability assistance and/or suballo-
 9 cated to the office of temporary and disa-
 10 bility assistance for the purpose of
 11 paying local social services districts'
 12 costs of the above program and may be
 13 increased or decreased by interchange with
 14 any other appropriation or with any other
 15 item or items within the amounts appropri-
 16 ated within the office of children and
 17 family services general fund - local
 18 assistance account with the approval of
 19 the director of the budget who shall file
 20 such approval with the department of audit
 21 and control and copies thereof with the
 22 chairman of the senate finance committee
 23 and the chairman of the assembly ways and
 24 means committee (13955) 868,900,000
 25 -----
 26 Program account subtotal 868,900,000
 27 -----

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Children and Family Trust Fund Account - 20128

31 For services and expenses related to the
 32 administration and implementation of
 33 contracts for prevention and support
 34 service programs for victims of family
 35 violence under the William B. Hoyt memori-
 36 al children and family trust fund pursuant
 37 to article 10-A of the social services
 38 law. Funds appropriated to the children
 39 and family trust fund shall be available
 40 for expenditure for such services and
 41 expenses herein (14015) 3,459,000
 42 -----
 43 Program fund subtotal 3,459,000
 44 -----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Family Preservation and Federal Family Violence Services
 48 Account - 22082

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 For services and expenses associated with
2 the home visiting program, the coordinated
3 children's services initiative, domestic
4 violence programs and related programs,
5 subject to the approval of the director of
6 the budget (13911) 10,000,000
7 -----
8 Program account subtotal 10,000,000
9 -----

10 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 350,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Rehabilitation Services/Supported Employment Account -
15 25213

16 For services and expenses related to the New
17 York state commission for the blind
18 including transfer or suballocation to the
19 state education department (13953) 350,000
20 -----

21 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
22 -----

23 General Fund
24 Local Assistance Account - 10000

25 For state reimbursement to local social
26 services districts for training expenses
27 associated with title IV-a, title IV-e,
28 title IV-d, title IV-f and title XIX of
29 the federal social security act or their
30 successor titles and programs.
31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to the social services law
35 and the state plan for individual and
36 family grant program under the disaster
37 relief act of 1974.
38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office net of disallowances, refunds,
44 reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 and/or suballocated to any other agency
5 for the purpose of paying local social
6 services district cost or may be increased
7 or decreased by interchange with any other
8 appropriation or with any other item or
9 items within the amounts appropriated
10 within the office of children and family
11 services - local assistance account with
12 the approval of the director of the budget
13 who shall file such approval with the
14 department of audit and control and copies
15 thereof with the chairman of the senate
16 finance committee and the chairman of the
17 assembly ways and means committee.
18 The amount appropriated herein, as may be
19 adjusted by transfer of general fund
20 moneys for administration of child
21 welfare, training and development, public
22 assistance, and food stamp programs appro-
23 priated in the office of children and
24 family services and the office of tempo-
25 rary and disability assistance, shall
26 constitute total state reimbursement for
27 all local training programs in state
28 fiscal year 2016-17 (13984) 4,815,800
29
30 Program account subtotal 4,815,800
31

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Health and Human Services Fund Account - 25175

35 For reimbursement to local social services
36 districts for training expenses associated
37 with title IV-a, title IV-e, title IV-d
38 and title XIX of the federal social secu-
39 rity act or their successor titles and
40 programs.
41 Funds appropriated herein shall be available
42 for aid to municipalities and for payments
43 to the federal government for expenditures
44 made pursuant to the social services law
45 and the state plan for individual and
46 family grant program under the disaster
47 relief act of 1974.
48 Such funds are to be available for payment
49 of aid heretofore accrued or hereafter to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 accrue to municipalities. Subject to the
2 approval of the director of the budget,
3 such funds shall be available to the
4 office net of disallowances, refunds,
5 reimbursements, and credits.
6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 and/or suballocated to any other agency
10 for the purpose of paying local social
11 services district cost, or may be
12 increased or decreased by interchange with
13 any other appropriation or with any other
14 item or items within the amounts appropri-
15 ated within the office of children and
16 family services federal funds - local
17 assistance account with the approval of
18 the director of the budget who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (13984) 19,219,000
24
25 Program account subtotal 19,219,000
26

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.

7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated, in combination with the money appropriated in federal block
41 grant, federal day care account, including any funds transferred or
42 suballocated by the office of temporary and disability assistance
43 special revenue funds - federal / aid to localities federal health
44 and human services fund federal temporary assistance to needy fami-
45 lies block grant funds at the request of local social services
46 districts and, upon approval of the director of the budget, transfer
47 of federal temporary assistance for needy families block grant funds
48 made available from the New York works compliance fund program or
49 otherwise specifically appropriated therefor, shall constitute the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 state block grant for child care. The money hereby appropriated is
2 to be available to social services districts for child care assist-
3 ance pursuant to title 5-C of article 6 of the social services law
4 and shall be apportioned among the social services districts by the
5 office according to an allocation plan developed by the office and
6 submitted to the director of the budget for approval within 60 days
7 of enactment of the budget. A district's block grant allocation,
8 including any funds the office of temporary and disability assist-
9 ance transfers from a district's flexible fund for family services
10 allocation to the state block grant for child care at the district's
11 request, for a particular federal fiscal year is available only for
12 child care assistance expenditures made during that federal fiscal
13 year and which are claimed by March 31 of the year immediately
14 following the end of that federal fiscal year. Notwithstanding any
15 other provision of law, any claims for child care assistance made by
16 a social services district for expenditures made during a particular
17 federal fiscal year, other than claims made under title XX of the
18 federal social security act and under the food stamp employment and
19 training program, shall be counted against the social services
20 district's block grant allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year (13907) ... 265,364,700 (re. \$102,290,000)

31 For additional expenses for the expansion of child care assistance
32 programs. Funds shall be distributed to social services districts
33 that agree to use such funds to expand the availability of subsi-
34 dized child care. Any social services district that accepts such
35 funding shall certify that it will not use such funds to supplant
36 other state, federal or local funds for child care subsidies (13900)
37 ... 3,481,000 (re. \$3,481,000)

38 For services and expenses of a program to increase participation of
39 afterschool, daycare, or other out-of-school care providers who are
40 eligible to participate in the child and adult care food program.
41 Methods of increasing participation shall include but not be limited
42 to outreach and technical assistance provided that such funds shall
43 be awarded to nonprofit organizations through a competitive process
44 and provided further that such funds may be transferred or to subal-
45 located to any state agency to accomplish the intent of this appro-
46 priation (13926) ... 250,000 (re. \$250,000)

47 For services and expenses of the united federation of teachers to
48 provide professional development to child care providers including
49 but not necessarily limited to licensed group family day care home,
50 registered family day care home and legally-exempt providers located
51 in the city of New York, to meet existing training requirements and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to enhance the development of such providers (14033)
2 1,500,000 (re. \$1,500,000)
3 For services and expenses of the united federation of teachers to
4 establish and operate a quality grant program for child care provid-
5 ers which may include licensed group family day care providers,
6 registered family day care home providers and legally-exempt provid-
7 ers located in the city of New York (14052)
8 5,000,000 (re. \$5,000,000)
9 For services and expenses of the civil service employees association,
10 Local 1000, AFSCME, AFL-CIO to provide professional development to
11 child care providers which shall include but not necessarily be
12 limited to, licensed group family day care home, registered family
13 day care home and legally-exempt providers located outside the city
14 of New York, to meet existing training requirements and to enhance
15 the development of such providers; provided however, that, pursuant
16 to a request by the civil services association, the funds may be
17 made available to CSEA Workers' Opportunity Resources and Knowledge
18 Institute (CSEA WORK Institute), or other administrator designated
19 by the union to administer and implement the program for the union
20 including the payment of liabilities incurred prior to April 1,
21 2015.
22 Of the amounts appropriated herein, not more than \$1,980,600 shall be
23 available for services provided during state fiscal year 2014-15
24 (14034) ... 4,175,900 (re. \$4,175,900)
25 For services and expenses of the civil service employees association,
26 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
27 program for licensed group family day care home and registered fami-
28 ly day care home providers outside the city of New York; provided
29 however, that, pursuant to a request by the civil services associ-
30 ation, the funds may be made available to CSEA Workers' Opportunity
31 Resources and Knowledge Institute (CSEA WORK Institute), or other
32 administrator designated by the union to administer and implement
33 the program for the union including the payment of liabilities
34 incurred prior to April 1, 2015.
35 Of the amounts appropriated herein, not more than \$4,108,375 shall be
36 available for services provided during state fiscal year 2014-15
37 (14032) ... 8,216,750 (re. \$8,216,750)
38 For services and expenses of child care services provided to children
39 of migrant workers in programs operated by non-profit organizations
40 under contract with the department of agriculture and markets to
41 provide such care. The funds appropriated herein may be suballocated
42 to the department of agriculture and markets (14035)
43 1,754,000 (re. \$1,754,000)
44 Notwithstanding any inconsistent provision of law, the funds appropri-
45 ated herein, shall be available for transfer to the federal health
46 and human services fund, local assistance account, federal day care
47 account to operate and support enrollment in the child care facili-
48 tated enrollment pilot program which expand access to child care
49 subsidies for working families who live or are employed within the
50 borough of Manhattan from 14th Street to 42nd Street with income up
51 to 275 percent of the federal poverty level as provided to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Consortium for Worker Education to administer and to implement a
2 plan approved by the office of children and family services. The
3 administrative cost, including the cost of the development of the
4 evaluation of the pilot program shall not exceed ten percent of the
5 funds available for the purpose. The remaining portion of the funds
6 shall be allocated to the office of children and family services to
7 the local social services district where the recipient families
8 reside as determined by the project administrator based on projected
9 need and cost of providing child care subsidies payment to working
10 families enrolled through the pilot initiative, provided however the
11 local social services district shall not reimburse subsidy payment
12 in excess of the amount the subsidy funding appropriated herein can
13 support and the applicable local social services district shall not
14 be required to approve or pay for subsidies not funded herein. Child
15 care subsidies paid on behalf of eligible families shall be reim-
16 bursed at the actual cost of care up to the applicable market rate
17 for the district in which the child care is provided and in accord-
18 ance with the fee schedule of the local social services district
19 making the subsidy payment. Up to ten percent of funds available for
20 this purpose shall be made available to the Consortium for Worker
21 Education, or other designated administrator, to administer and to
22 implement a plan approved by the office of children and family
23 services for this pilot program. This administrator shall prepare
24 and submit to the office of children and family services, the chairs
25 of the senate committee on social services, the senate committee on
26 children and families, the senate committee on labor, the chairs of
27 the assembly committee on children and families, the assembly
28 committee on social services, and the assembly committee on labor a
29 report on the pilot program with recommendations. Such report shall
30 include available information regarding the pilot program or partic-
31 ipants in the pilot program, including but not limited to: the
32 number of income eligible children of working parents with income
33 greater than 200 percent but at or less than 275 percent of the
34 federal poverty level, the ages of the children served by the
35 program, the number of families served by the program who are in
36 receipt of family assistance, the factors that parents considered
37 when searching for child care, the factors that barred the families'
38 access to child care assistance prior to their enrollment in the
39 facilitated enrollment program, the number of families who receive a
40 child care subsidy pursuant to this program who choose to use such
41 subsidy for regulated child care, and the number of families who
42 receive a child care subsidy pursuant to this program who choose to
43 use such subsidy to receive child care services provided by a legal-
44 ly exempt provider. Such report shall be submitted by the program
45 administrator, on or before November 1, 2015, provided that if such
46 report is not received by November 30, 2015, reimbursement for
47 administrative costs shall be either reduced or withheld, and fail-
48 ure of an administrator to submit a timely report may jeopardize
49 such administrator's program from receiving funding in future years.
50 The administrator for this pilot program shall submit bi-monthly
51 reports to the office of children and family services, the local



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 social services district, the administration for children's
 2 services, and the legislature. Each bi-monthly report shall provide
 3 without benefit of personal identifying information, the pilot
 4 program's current enrollment level, amount of the child's subsidy,
 5 co-payment levels, and any other information as needed or required
 6 by the office of children and family services. Further, the office
 7 of children and family services shall provide technical assistance
 8 to the pilot program to assist with program administration and time-
 9 ly coordination of the bi-monthly claiming process. Notwithstanding
 10 any other provision of law, this pilot program maintained herein may
 11 be terminated if the administrator for such program mismanages such
 12 program, by engaging in actions including but not limited to,
 13 improper use of funds, providing for child care subsidies in excess
 14 of the amount the subsidy funding appropriated herein can support,
 15 and failing to submit claims for reimbursement in a timely fashion
 16 (13944) ... 500,000 (re. \$500,000)

17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 18 section 2, of the laws of 2015:

19 Notwithstanding any inconsistent provision of law, the funds appropri-
 20 ated herein, shall be available for transfer to the federal health
 21 and human services fund, local assistance account, federal day care
 22 account to operate and support enrollment in the child care facili-
 23 tated enrollment pilot program which expand access to child care
 24 subsidies for working families who live or are employed within Onon-
 25 daga County with income up to 275 percent of the federal poverty
 26 level as provided to the NYS AFL-CIO Workforce Development Institute
 27 to administer and to implement a plan approved by the office of
 28 children and family services. The administrative cost, including the
 29 cost of the development of the evaluation of the pilot program shall
 30 not exceed ten percent of the funds available for the purpose. The
 31 remaining portion of the funds shall be allocated to the office of
 32 children and family services to the local social services district
 33 where the recipient families reside as determined by the project
 34 administrator based on projected need and cost of providing child
 35 care subsidies payment to working families enrolled through the
 36 pilot initiative, provided however the local social services
 37 district shall not reimburse subsidy payment in excess of the amount
 38 the subsidy funding appropriated herein can support and the applica-
 39 ble local social services district shall not be required to approve
 40 or pay for subsidies not funded herein. Child care subsidies paid on
 41 behalf of eligible families shall be reimbursed at the actual cost
 42 of care up to the applicable market rate for the district in which
 43 the child care is provided and in accordance with the fee schedule
 44 of the local social services district making the subsidy payment. Up
 45 to ten percent of funds available for this purpose shall be made
 46 available to the NYS AFL-CIO Workforce Development Institute, or
 47 other designated administrator, to administer and to implement a
 48 plan approved by the office of children and family services for this
 49 pilot program. This administrator shall prepare and submit to the
 50 office of children and family services, the chairs of the senate

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 committee on social services, the senate committee on children and
 2 families, the senate committee on labor, the chairs of the assembly
 3 committee on children and families, the assembly committee on social
 4 services, and the assembly committee on labor a report on the pilot
 5 program with recommendations. Such report shall include available
 6 information regarding the pilot program or participants in the pilot
 7 program, including but not limited to: the number of income eligible
 8 children of working parents with income greater than 200 percent but
 9 at or less than 275 percent of the federal poverty level, the ages
 10 of the children served by the program, the number of families served
 11 by the program who are in receipt of family assistance, the factors
 12 that parents considered when searching for child care, the factors
 13 that barred the families' access to child care assistance prior to
 14 their enrollment in the facilitated enrollment program, the number
 15 of families who receive a child care subsidy pursuant to this
 16 program who choose to use such subsidy for regulated child care, and
 17 the number of families who receive a child care subsidy pursuant to
 18 this program who choose to use such subsidy to receive child care
 19 services provided by a legally exempt provider. Such report shall be
 20 submitted by the program administrator, on or before November 1,
 21 2015, provided that if such report is not received by November 30,
 22 2015, reimbursement for administrative costs shall be either reduced
 23 or withheld, and failure of an administrator to submit a timely
 24 report may jeopardize such administrator's program from receiving
 25 funding in future years. The administrator for this pilot program
 26 shall submit bi-monthly reports to the office of children and family
 27 services, the local social services district, the administration for
 28 children's services, and the legislature. Each bi-monthly report
 29 shall provide without benefit of personal identifying information,
 30 the pilot program's current enrollment level, amount of the child's
 31 subsidy, co-payment levels, and any other information as needed or
 32 required by the office of children and family services. Further, the
 33 office of children and family services shall provide technical
 34 assistance to the pilot program to assist with program adminis-
 35 tration and timely coordination of the bi-monthly claiming process.
 36 Notwithstanding any other provision of law, this pilot program main-
 37 tained herein may be terminated if the administrator for such
 38 program mismanages such program, by engaging in actions including
 39 but not limited to, improper use of funds, providing for child care
 40 subsidies in excess of the amount the subsidy funding appropriated
 41 herein can support, and failing to submit claims for reimbursement
 42 in a timely fashion (13946)
 43 324,000 (re. \$324,000)

44 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 45 the department of agriculture and markets, agricultural business
 46 program, general fund local assistance account - 10000, is hereby
 47 transferred and reappropriated to the department of family assist-
 48 ance, office of children and family services:
 49 New York federation of growers and processors agribusiness child
 50 development program (10913) ... 6,521,000 (re. \$2,164,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses of the New York federation of
2 growers and processors agribusiness child development program
3 (10905) ... 1,000,000 (re. \$466,000)

4 By chapter 53, section 1, of the laws of 2014:
5 For services and expenses of the united federation of teachers to
6 provide professional development to child care providers including
7 but not necessarily limited to licensed group family day care home,
8 registered family day care home and legally-exempt providers located
9 in the city of New York, to meet existing training requirements and
10 to enhance the development of such providers
11 500,000 (re. \$142,000)

12 For services and expenses of the united federation of teachers to
13 establish and operate a quality grant program for child care provid-
14 ers which may include licensed group family day care home providers,
15 registered family day care home providers and legally-exempt provid-
16 ers located in the city of New York
17 1,500,000 (re. \$1,143,000)

18 For services and expenses of child care services provided to children
19 of migrant workers in programs operated by non-profit organizations
20 under contract with the department of agriculture and markets to
21 provide such care. The funds appropriated herein may be suballocated
22 to the department of agriculture and markets
23 1,754,000 (re. \$113,000)

24 By chapter 53, section 1, of the laws of 2012:
25 For services and expenses of the civil service employees association,
26 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
27 program for licensed group family day care home and registered fami-
28 ly day care home providers outside the city of New York; provided
29 however, that, pursuant to a request by the civil services associ-
30 ation, the funds may be made available to CSEA Workers' Opportunity
31 Resources and Knowledge Institute (CSEA WORK Institute), or other
32 administrator designated by the union to administer and implement
33 the program for the union ... 3,735,000 (re. \$40,000)

34 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
35 section 1, of the laws of 2012:
36 Notwithstanding any inconsistent provision of law, the funds appropri-
37 ated herein shall be available to operate and support enrollment in
38 the child care facilitated enrollment pilot programs which expand
39 access to child care subsidies for working families living or
40 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
41 Bronx, and in the county of Monroe, with income up to 275 percent of
42 the federal poverty level. Of the amount appropriated herein,
43 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
44 shall be made available for all other projects. Up to \$160,500 shall
45 be made available to the current designated administrator in the
46 county of Monroe, or to a successor administrator designated by the
47 current administration to administer such county's program and to
48 implement a plan approved by the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 services; and up to \$385,500 shall be made available to the Consor-
2 tium for Worker Education, Inc., or other designated successor, to
3 administer and to implement a plan approved by the office of chil-
4 dren and family services for the programs in the Liberty Zone, and
5 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
6 administrator shall prepare and submit to the office of children and
7 family services, the chairs of the senate committee on children and
8 families and the senate committee on social services, the chair of
9 the assembly committee on children and families, the chair of the
10 assembly committee on social services, the chair of the senate
11 committee on labor, and the chair of the assembly committee on
12 labor, an evaluation of the pilot with recommendations for continua-
13 tion or dissolution of the program supported by appropriate documen-
14 tation. Such evaluation shall include available, information regard-
15 ing the pilot programs or participants in the pilot programs, absent
16 identifying information, including but not limited to: the number of
17 income-eligible children of working parents with income greater than
18 200 percent but at or less than 275 percent of the federal poverty
19 level; the ages of the children served by the project, the number of
20 families served by the project who are in receipt of family assist-
21 ance, the factors that parents considered when searching for child
22 care, the factors that barred the families' access to child care
23 assistance prior to their enrollment in the pilot program, the
24 number of families who receive a child care subsidy pursuant to this
25 program who choose to use such subsidy for regulated child care, and
26 the number of families who receive a child care subsidy pursuant to
27 this program who choose to use such subsidy to receive child care
28 services provided by a legally exempt provider. Such report shall be
29 submitted by the applicable project administrator, on or before
30 October 1, 2012, provided that if such report is not received by
31 October 1, 2012, reimbursement for administrative costs shall be
32 either reduced or withheld, and failure of an administrator to
33 submit a timely report may jeopardize such program's funding in
34 future years. Expenses related to the development of the evaluation
35 of the pilot programs shall be paid from the pilot program's admin-
36 istrative set-aside or non-state funds. The remaining portion of the
37 project's funds shall be allocated by the office of children and
38 family services to the local social services districts where the
39 recipient families reside as determined by the project administrator
40 based on projected needs and cost of providing child care subsidy
41 payments to working families enrolled in the child care subsidy
42 program through the pilot initiative, provided however that the
43 office of children and family services shall not reimburse subsidy
44 payments in excess of the amount the subsidy funding appropriated
45 herein can support and the applicable local social services district
46 shall not be required to approve or pay for subsidies not funded
47 herein. The total number of slots for pilot programs located within
48 the city of New York shall not exceed one thousand during fiscal
49 year 2012-13. Vacancies in child care slots may be filled at such
50 time as the total enrollment of the New York city pilot program is
51 less than one thousand slots. The pilot program located in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 borough of Queens shall receive one new additional slot for each
 2 slot which becomes available through attrition once the total number
 3 of filled child care slots reaches less than one thousand. Child
 4 care subsidies paid on behalf of eligible families shall be reim-
 5 bursed at the actual cost of care up to the applicable market rate
 6 for the district in which the child care is provided in accordance
 7 with the fee schedule of the local social services district making
 8 the subsidy payments. Pilot programs are required to submit monthly
 9 reports to the office of children and family services, the local
 10 social services district, and for programs located in the city of
 11 New York, the administration for children's services, and the legis-
 12 lature. Each monthly report must provide without benefit of personal
 13 identifying information, the pilot program's current enrollment
 14 level, amount of the child's subsidy, co-payment levels and other
 15 information as needed or required by the office of children and
 16 family services. Further, the office of children and family services
 17 shall provide technical assistance to the pilot program to assist
 18 with project administration and timely coordination of the monthly
 19 claiming process. Notwithstanding any other provision of law, any
 20 pilot programs maintained herein may be terminated if the adminis-
 21 trator for such programs mismanages such programs, by engaging in
 22 actions including but not limited to, improper use of funds, provid-
 23 ing for child care subsidies in excess of the amount the subsidy
 24 funding appropriated herein can support, and failing to submit
 25 claims for reimbursement in a timely fashion
 26 5,460,000 (re. \$819,000)

27 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 28 section 1, of the laws of 2011:

29 For services and expenses of the civil service employees association,
 30 Local 1000, AFSCME, AFL-CIO to provide professional development to
 31 child care providers which shall include but not necessarily be
 32 limited to, licensed group family day care home, registered family
 33 day care home and legally-exempt providers located outside the city
 34 of New York, to meet existing training requirements and to enhance
 35 the development of such providers; provided however, that, pursuant
 36 to a request by the civil services association, the funds may be
 37 made available to CSEA Workers' Opportunity Resources and Knowledge
 38 Institute (CSEA WORK Institute), or other administrator designated
 39 by the union to administer and implement the program for the union
 40 ... 500,000 (re. \$10,000)

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Day Care Account - 25175

44 By chapter 53, section 1, of the laws of 2015:
 45 For services and expenses related to the child care block grant.
 46 Notwithstanding any inconsistent provision of law, in lieu of payments
 47 authorized by the social services law, or payments of federal funds
 48 otherwise due to the local social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state commissioner or the state commissioner of health as due from
4 local social services districts each month as their share of
5 payments made pursuant to section 367-b of the social services law
6 may be set aside by the state comptroller in an interest-bearing
7 account with such interest accruing to the credit of the locality in
8 order to ensure the orderly and prompt payment of providers under
9 section 367-b of the social services law pursuant to an estimate
10 provided by the commissioner of health of each local social services
11 district's share of payments made pursuant to section 367-b of the
12 social services law.

13 Funds appropriated herein shall be available for aid to municipi-
14 palities, for services and expenses under the child care block grant
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.
18 Such funds are to be available for payment of aid, services and
19 expenses heretofore accrued or hereafter to accrue to municipi-
20 palities. Subject to the approval of the director of the budget,
21 such funds shall be available to the office net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account or special revenue funds
33 federal/state operations federal day care account with the approval
34 of the director of the budget who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated including any funds transferred by the office of temporary and
40 disability assistance special revenue funds - federal / aid to
41 localities federal health and human services fund, federal temporary
42 assistance to needy families block grant funds at the request of
43 local social services districts and, upon approval of the director
44 of the budget, transfer of federal temporary assistance for needy
45 families block grant funds made available from the New York works
46 compliance fund program or otherwise specifically appropriated
47 therefor, in combination with the money appropriated in the general
48 fund / aid to localities local assistance account, appropriated for
49 the state block grant for child care shall constitute the state
50 block grant for child care.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amounts appropriated herein, up to \$216,755,000 of the state
2 block grant for child care may be used for child care assistance
3 pursuant to title 5-C of article 6 of the social services law. The
4 funds that are to be available to social services districts for
5 child care assistance shall be apportioned among the social services
6 districts by the office according to the allocation plan developed
7 by the office and submitted to the director of the budget for
8 approval within 60 days of enactment of the budget. A district's
9 block grant allocation, including any funds the office of temporary
10 and disability assistance transfers from a district's flexible fund
11 for family services allocation to the state block grant for child
12 care at the district's request, for a particular federal fiscal year
13 is available only for child care assistance expenditures made during
14 that federal fiscal year and which are claimed by March 31 of the
15 year immediately following the end of that federal fiscal year.
16 Notwithstanding any other provision of law, any claims for child
17 care assistance made by a social services district for expenditures
18 made during a particular federal fiscal year, other than claims made
19 under title XX of the federal social security act and under the food
20 stamp employment and training program, shall be counted against the
21 social services district's block grant allocation for that federal
22 fiscal year.

23 A social services district shall expend its allocation from the block
24 grant in accordance with the applicable provisions in federal law
25 and regulations relating to the federal funds included in the state
26 block grant for child care and the regulations of the office of
27 children and family services. Notwithstanding any other provision of
28 law, each district's claims submitted under the state block grant
29 for child care will be processed in a manner that maximizes the
30 availability of federal funds and ensures that the district meets
31 its maintenance of effort requirement in each applicable federal
32 fiscal year. Funds appropriated herein shall be subject to the
33 amount awarded in federal grant funding.

34 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
35 be available for funding to social services districts for child care
36 assistance should additional health and human services funding be
37 available.

38 Of the amounts appropriated herein, up to \$22,034,000 may be available
39 for services and expenses for the operation and coordination of
40 child care resource and referral agencies. Such funds are to be
41 available pursuant to a plan prepared by the office of children and
42 family services and approved by the director of the budget to
43 continue existing programs with existing contractors that are satis-
44 factorily performing as determined by the office of children and
45 family services, to award new contracts to not-for-profit organiza-
46 tions to continue programs where the existing contractors are not
47 satisfactorily performing as determined by the office of children
48 and family services and/or to award new contracts to not-for-profit
49 organizations through a competitive process.

50 Of the amounts appropriated herein, up to \$6,125,000 may be available
51 for services and expenses for the operation and coordination of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 legally exempt enrollment agencies located in the city of New York.
2 Such funds are to be available pursuant to a plan prepared by the
3 office of children and family services and approved by the director
4 of the budget to continue existing programs with existing contrac-
5 tors that are satisfactorily performing as determined by the office
6 of children and family services, to award new contracts to not-for-
7 profit organizations to continue programs where the existing
8 contractors are not satisfactorily performing as determined by the
9 office of children and family services and/or to award new contracts
10 to not-for-profit organizations through a competitive process.
11 Of the amounts appropriated herein, up to \$1,100,000 may be available
12 for services and expenses for the operation of infant/toddler
13 resource centers. Such funds are to be available pursuant to a plan
14 prepared by the office of children and family services and approved
15 by the director of the budget to continue existing programs with
16 existing contractors that are satisfactorily performing as deter-
17 mined by the office of children and family services, to award new
18 contracts to not-for-profit organizations to continue programs where
19 the existing contractors are not satisfactorily performing as deter-
20 mined by the office of children and family services and/or to award
21 new contracts to not-for-profit organizations through a competitive
22 process.
23 Of the amounts appropriated herein, up to \$6,434,000 may be available
24 for services and expenses of child care provider training.
25 Of the amounts appropriated herein, up to \$10,240,000 may be available
26 for services and expenses of child care scholarships education and
27 ongoing professional development.
28 Of the amounts appropriated herein, up to \$2,000,000 may be available
29 for services and expenses of the development and maintenance of
30 automated systems in support of licensing and oversight of child day
31 care providers.
32 Of the amounts appropriated herein, up to \$586,000 may be available
33 for services and expenses to make awards through a competitive grant
34 process for start-up expenses and for the promotion of child health
35 and safety, including equipment and minor renovations.
36 Of the amounts appropriated herein, up to \$300,000 may be available
37 for services and expenses for the establishment and/or operation of
38 child care services in the state's courts.
39 Of the amounts appropriated herein, up to \$2,020,000 may be available
40 for services and expenses of subsidy and quality activities at the
41 state university of New York including community colleges and state
42 operated campuses.
43 Of the amounts appropriated herein, up to \$2,020,000 may be available
44 for services and expenses of subsidy and quality activities at the
45 city university of New York, including community colleges and senior
46 colleges.
47 Of the amounts appropriated herein, up to \$750,000 may be available
48 for suballocation to the department of agriculture and markets for
49 services and expenses of child care services provided to children of
50 migrant workers in programs operated by non-profit organizations



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 under contract with the department of agriculture and markets to
 2 provide such care.
 3 Of the amount appropriated herein, up to \$50,000 may be available for
 4 services and expenses of conducting a market rate survey (13950) ...
 5 308,746,000 (re. \$217,774,000)

6 By chapter 53, section 1, of the laws of 2014:
 7 For services and expenses related to the child care block grant.
 8 Notwithstanding any inconsistent provision of law, in lieu of payments
 9 authorized by the social services law, or payments of federal funds
 10 otherwise due to the local social services districts for programs
 11 provided under the federal social security act or the federal food
 12 stamp act, funds herein appropriated, in amounts certified by the
 13 state commissioner or the state commissioner of health as due from
 14 local social services districts each month as their share of
 15 payments made pursuant to section 367-b of the social services law
 16 may be set aside by the state comptroller in an interest-bearing
 17 account with such interest accruing to the credit of the locality in
 18 order to ensure the orderly and prompt payment of providers under
 19 section 367-b of the social services law pursuant to an estimate
 20 provided by the commissioner of health of each local social services
 21 district's share of payments made pursuant to section 367-b of the
 22 social services law.
 23 Funds appropriated herein shall be available for aid to munici-
 24 palities, for services and expenses under the child care block grant
 25 and for payments to the federal government for expenditures made
 26 pursuant to the social services law and the state plan for individ-
 27 ual and family grant program under the disaster relief act of 1974.
 28 Such funds are to be available for payment of aid, services and
 29 expenses heretofore accrued or hereafter to accrue to munici-
 30 palities. Subject to the approval of the director of the budget,
 31 such funds shall be available to the office net of disallowances,
 32 refunds, reimbursements, and credits.
 33 Notwithstanding any inconsistent provision of law, the amount herein
 34 appropriated may be transferred to any other appropriation within
 35 the office of children and family services and/or the office of
 36 temporary and disability assistance and/or suballocated to the
 37 office of temporary and disability assistance for the purpose of
 38 paying local social services districts' costs of the above program
 39 and may be increased or decreased by interchange with any other
 40 appropriation or with any other item or items within the amounts
 41 appropriated within the office of children and family services
 42 general fund - local assistance account or special revenue funds
 43 federal/state operations federal day care account with the approval
 44 of the director of the budget who shall file such approval with the
 45 department of audit and control and copies thereof with the chairman
 46 of the senate finance committee and the chairman of the assembly
 47 ways and means committee.
 48 Notwithstanding any other provision of law, the money hereby appropri-
 49 ated including any funds transferred by the office of temporary and
 50 disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 localities federal health and human services fund, federal temporary
2 assistance to needy families block grant funds at the request of
3 local social services districts and, upon approval of the director
4 of the budget, transfer of federal temporary assistance for needy
5 families block grant funds made available from the New York works
6 compliance fund program or otherwise specifically appropriated
7 therefor, in combination with the money appropriated in the general
8 fund / aid to localities local assistance account, appropriated for
9 the state block grant for child care shall constitute the state
10 block grant for child care.

11 Of the amounts appropriated herein, up to \$216,755,000 of the state
12 block grant for child care may be used for child care assistance
13 pursuant to title 5-C of article 6 of the social services law. The
14 funds that are to be available to social services districts for
15 child care assistance shall be apportioned among the social services
16 districts by the office according to the allocation plan developed
17 by the office and submitted to the director of the budget for
18 approval within 60 days of enactment of the budget. A district's
19 block grant allocation, including any funds the office of temporary
20 and disability assistance transfers from a district's flexible fund
21 for family services allocation to the state block grant for child
22 care at the district's request, for a particular federal fiscal year
23 is available only for child care assistance expenditures made during
24 that federal fiscal year and which are claimed by March 31 of the
25 year immediately following the end of that federal fiscal year.
26 Notwithstanding any other provision of law, any claims for child
27 care assistance made by a social services district for expenditures
28 made during a particular federal fiscal year, other than claims made
29 under title XX of the federal social security act and under the food
30 stamp employment and training program, shall be counted against the
31 social services district's block grant allocation for that federal
32 fiscal year.

33 A social services district shall expend its allocation from the block
34 grant in accordance with the applicable provisions in federal law
35 and regulations relating to the federal funds included in the state
36 block grant for child care and the regulations of the office of
37 children and family services. Notwithstanding any other provision of
38 law, each district's claims submitted under the state block grant
39 for child care will be processed in a manner that maximizes the
40 availability of federal funds and ensures that the district meets
41 its maintenance of effort requirement in each applicable federal
42 fiscal year. Funds appropriated herein shall be subject to the
43 amount awarded in federal grant funding.

44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
45 be available for funding to social services districts for child care
46 assistance should additional health and human services funding be
47 available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available
49 for services and expenses for the operation and coordination of
50 child care resource and referral agencies. Such funds are to be
51 available pursuant to a plan prepared by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 family services and approved by the director of the budget to
2 continue existing programs with existing contractors that are satis-
3 factorily performing as determined by the office of children and
4 family services, to award new contracts to not-for-profit organiza-
5 tions to continue programs where the existing contractors are not
6 satisfactorily performing as determined by the office of children
7 and family services and/or to award new contracts to not-for-profit
8 organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$6,125,000 may be available
10 for services and expenses for the operation and coordination of
11 legally exempt enrollment agencies located in the city of New York.
12 Such funds are to be available pursuant to a plan prepared by the
13 office of children and family services and approved by the director
14 of the budget to continue existing programs with existing contrac-
15 tors that are satisfactorily performing as determined by the office
16 of children and family services, to award new contracts to not-for-
17 profit organizations to continue programs where the existing
18 contractors are not satisfactorily performing as determined by the
19 office of children and family services and/or to award new contracts
20 to not-for-profit organizations through a competitive process.

21 Of the amounts appropriated herein, up to \$1,100,000 may be available
22 for services and expenses for the operation of infant/toddler
23 resource centers. Such funds are to be available pursuant to a plan
24 prepared by the office of children and family services and approved
25 by the director of the budget to continue existing programs with
26 existing contractors that are satisfactorily performing as deter-
27 mined by the office of children and family services, to award new
28 contracts to not-for-profit organizations to continue programs where
29 the existing contractors are not satisfactorily performing as deter-
30 mined by the office of children and family services and/or to award
31 new contracts to not-for-profit organizations through a competitive
32 process.

33 Of the amounts appropriated herein, up to \$6,434,000 may be available
34 for services and expenses of child care provider training.

35 Of the amounts appropriated herein, up to \$10,240,000 may be available
36 for services and expenses of child care scholarships education and
37 ongoing professional development.

38 Of the amounts appropriated herein, up to \$2,000,000 may be available
39 for services and expenses of the development and maintenance of
40 automated systems in support of licensing and oversight of child day
41 care providers.

42 Of the amounts appropriated herein, up to \$586,000 may be available
43 for services and expenses to make awards through a competitive grant
44 process for start-up expenses and for the promotion of child health
45 and safety, including equipment and minor renovations.

46 Of the amounts appropriated herein, up to \$300,000 may be available
47 for services and expenses for the establishment and/or operation of
48 child care services in the state's courts.

49 Of the amounts appropriated herein, up to \$2,020,000 may be available
50 for services and expenses of subsidy and quality activities at the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 state university of New York including community colleges and state
2 operated campuses.

3 Of the amounts appropriated herein, up to \$2,020,000 may be available
4 for services and expenses of subsidy and quality activities at the
5 city university of New York, including community colleges and senior
6 colleges.

7 Of the amounts appropriated herein, up to \$750,000 may be available
8 for suballocation to the department of agriculture and markets for
9 services and expenses of child care services provided to children of
10 migrant workers in programs operated by non-profit organizations
11 under contract with the department of agriculture and markets to
12 provide such care.

13 Of the amount appropriated herein, up to \$50,000 may be available for
14 services and expenses of conducting a market rate survey
15 308,746,000 (re. \$62,474,000)

16 By chapter 53, section 1, of the laws of 2013:

17 For services and expenses related to the child care block grant.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner or the state commissioner of health as due from
24 local social services districts each month as their share of
25 payments made pursuant to section 367-b of the social services law
26 may be set aside by the state comptroller in an interest-bearing
27 account with such interest accruing to the credit of the locality in
28 order to ensure the orderly and prompt payment of providers under
29 section 367-b of the social services law pursuant to an estimate
30 provided by the commissioner of health of each local social services
31 district's share of payments made pursuant to section 367-b of the
32 social services law.

33 Funds appropriated herein shall be available for aid to municipi-
34 palities, for services and expenses under the child care block grant
35 and for payments to the federal government for expenditures made
36 pursuant to the social services law and the state plan for individ-
37 ual and family grant program under the disaster relief act of 1974.

38 Such funds are to be available for payment of aid, services and
39 expenses heretofore accrued or hereafter to accrue to municipi-
40 palities. Subject to the approval of the director of the budget,
41 such funds shall be available to the office net of disallowances,
42 refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein
44 appropriated may be transferred to any other appropriation within
45 the office of children and family services and/or the office of
46 temporary and disability assistance and/or suballocated to the
47 office of temporary and disability assistance for the purpose of
48 paying local social services districts' costs of the above program
49 and may be increased or decreased by interchange with any other
50 appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 appropriated within the office of children and family services
2 general fund - local assistance account or special revenue funds
3 federal/state operations federal day care account with the approval
4 of the director of the budget who shall file such approval with the
5 department of audit and control and copies thereof with the chairman
6 of the senate finance committee and the chairman of the assembly
7 ways and means committee.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated including any funds transferred by the office of temporary and
10 disability assistance special revenue funds - federal / aid to
11 localities federal health and human services fund, federal temporary
12 assistance to needy families block grant funds at the request of
13 local social services districts and, upon approval of the director
14 of the budget, transfer of federal temporary assistance for needy
15 families block grant funds made available from the New York works
16 compliance fund program or otherwise specifically appropriated
17 therefor, in combination with the money appropriated in the general
18 fund / aid to localities local assistance account, appropriated for
19 the state block grant for child care shall constitute the state
20 block grant for child care.

21 Of the amounts appropriated herein, up to \$216,755,000 of the state
22 block grant for child care may be used for child care assistance
23 pursuant to title 5-C of article 6 of the social services law. The
24 funds that are to be available to social services districts for
25 child care assistance shall be apportioned among the social services
26 districts by the office according to the allocation plan developed
27 by the office and submitted to the director of the budget for
28 approval within 60 days of enactment of the budget. A district's
29 block grant allocation, including any funds the office of temporary
30 and disability assistance transfers from a district's flexible fund
31 for family services allocation to the state block grant for child
32 care at the district's request, for a particular federal fiscal year
33 is available only for child care assistance expenditures made during
34 that federal fiscal year and which are claimed by March 31 of the
35 year immediately following the end of that federal fiscal year.
36 Notwithstanding any other provision of law, any claims for child
37 care assistance made by a social services district for expenditures
38 made during a particular federal fiscal year, other than claims made
39 under title XX of the federal social security act and under the food
40 stamp employment and training program, shall be counted against the
41 social services district's block grant allocation for that federal
42 fiscal year.

43 A social services district shall expend its allocation from the block
44 grant in accordance with the applicable provisions in federal law
45 and regulations relating to the federal funds included in the state
46 block grant for child care and the regulations of the office of
47 children and family services. Notwithstanding any other provision of
48 law, each district's claims submitted under the state block grant
49 for child care will be processed in a manner that maximizes the
50 availability of federal funds and ensures that the district meets
51 its maintenance of effort requirement in each applicable federal



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fiscal year. Funds appropriated herein shall be subject to the
2 amount awarded in federal grant funding.
3 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
4 be available for funding to social services districts for child care
5 assistance should additional health and human services funding be
6 available.
7 Of the amounts appropriated herein, up to \$22,034,000 may be available
8 for services and expenses for the operation and coordination of
9 child care resource and referral agencies. Such funds are to be
10 available pursuant to a plan prepared by the office of children and
11 family services and approved by the director of the budget to
12 continue existing programs with existing contractors that are satis-
13 factorily performing as determined by the office of children and
14 family services, to award new contracts to not-for-profit organiza-
15 tions to continue programs where the existing contractors are not
16 satisfactorily performing as determined by the office of children
17 and family services and/or to award new contracts to not-for-profit
18 organizations through a competitive process.
19 Of the amounts appropriated herein, up to \$6,125,000 may be available
20 for services and expenses for the operation and coordination of
21 legally exempt enrollment agencies located in the city of New York.
22 Such funds are to be available pursuant to a plan prepared by the
23 office of children and family services and approved by the director
24 of the budget to continue existing programs with existing contrac-
25 tors that are satisfactorily performing as determined by the office
26 of children and family services, to award new contracts to not-for-
27 profit organizations to continue programs where the existing
28 contractors are not satisfactorily performing as determined by the
29 office of children and family services and/or to award new contracts
30 to not-for-profit organizations through a competitive process.
31 Of the amounts appropriated herein, up to \$1,100,000 may be available
32 for services and expenses for the operation of infant/toddler
33 resource centers. Such funds are to be available pursuant to a plan
34 prepared by the office of children and family services and approved
35 by the director of the budget to continue existing programs with
36 existing contractors that are satisfactorily performing as deter-
37 mined by the office of children and family services, to award new
38 contracts to not-for-profit organizations to continue programs where
39 the existing contractors are not satisfactorily performing as deter-
40 mined by the office of children and family services and/or to award
41 new contracts to not-for-profit organizations through a competitive
42 process.
43 Of the amounts appropriated herein, up to \$6,434,000 may be available
44 for services and expenses of child care provider training.
45 Of the amounts appropriated herein, up to \$10,240,000 may be available
46 for services and expenses of child care scholarships education and
47 ongoing professional development.
48 Of the amounts appropriated herein, up to \$2,000,000 may be available
49 for services and expenses of the development and maintenance of
50 automated systems in support of licensing and oversight of child day
51 care providers.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amounts appropriated herein, up to \$586,000 may be available
 2 for services and expenses to make awards through a competitive grant
 3 process for start-up expenses and for the promotion of child health
 4 and safety, including equipment and minor renovations.
 5 Of the amounts appropriated herein, up to \$300,000 may be available
 6 for services and expenses for the establishment and/or operation of
 7 child care services in the state's courts.
 8 Of the amounts appropriated herein, up to \$2,020,000 may be available
 9 for services and expenses of subsidy and quality activities at the
 10 state university of New York including community colleges and state
 11 operated campuses.
 12 Of the amounts appropriated herein, up to \$2,020,000 may be available
 13 for services and expenses of subsidy and quality activities at the
 14 city university of New York, including community colleges and senior
 15 colleges.
 16 Of the amounts appropriated herein, up to \$750,000 may be available
 17 for suballocation to the department of agriculture and markets for
 18 services and expenses of child care services provided to children of
 19 migrant workers in programs operated by non-profit organizations
 20 under contract with the department of agriculture and markets to
 21 provide such care.
 22 Of the amount appropriated herein, up to \$50,000 may be available for
 23 services and expenses of conducting a market rate survey
 24 308,746,000 (re. \$46,921,000)

25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 26 section 1, of the laws of 2013:
 27 For services and expenses related to the child care block grant.
 28 Notwithstanding any inconsistent provision of law, in lieu of payments
 29 authorized by the social services law, or payments of federal funds
 30 otherwise due to the local social services districts for programs
 31 provided under the federal social security act or the federal food
 32 stamp act, funds herein appropriated, in amounts certified by the
 33 state commissioner or the state commissioner of health as due from
 34 local social services districts each month as their share of
 35 payments made pursuant to section 367-b of the social services law
 36 may be set aside by the state comptroller in an interest-bearing
 37 account with such interest accruing to the credit of the locality in
 38 order to ensure the orderly and prompt payment of providers under
 39 section 367-b of the social services law pursuant to an estimate
 40 provided by the commissioner of health of each local social services
 41 district's share of payments made pursuant to section 367-b of the
 42 social services law.
 43 Funds appropriated herein shall be available for aid to munici-
 44 palities, for services and expenses under the child care block grant
 45 and for payments to the federal government for expenditures made
 46 pursuant to the social services law and the state plan for individ-
 47 ual and family grant program under the disaster relief act of 1974.
 48 Such funds are to be available for payment of aid, services and
 49 expenses heretofore accrued or hereafter to accrue to munici-
 50 palities. Subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal/state operations federal day care account with the approval
14 of the director of the budget who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care.

31 Of the amounts appropriated herein, up to \$216,755,000 of the state
32 block grant for child care may be used for child care assistance
33 pursuant to title 5-C of article 6 of the social services law. The
34 funds that are to be available to social services districts for
35 child care assistance shall be apportioned among the social services
36 districts by the office according to the allocation plan developed
37 by the office and submitted to the director of the budget for
38 approval within 60 days of enactment of the budget. A district's
39 block grant allocation, including any funds the office of temporary
40 and disability assistance transfers from a district's flexible fund
41 for family services allocation to the state block grant for child
42 care at the district's request, for a particular federal fiscal year
43 is available only for child care assistance expenditures made during
44 that federal fiscal year and which are claimed by March 31 of the
45 year immediately following the end of that federal fiscal year.
46 Notwithstanding any other provision of law, any claims for child
47 care assistance made by a social services district for expenditures
48 made during a particular federal fiscal year, other than claims made
49 under title XX of the federal social security act and under the food
50 stamp employment and training program, shall be counted against the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 social services district's block grant allocation for that federal
2 fiscal year.

3 A social services district shall expend its allocation from the block
4 grant in accordance with the applicable provisions in federal law
5 and regulations relating to the federal funds included in the state
6 block grant for child care and the regulations of the office of
7 children and family services. Notwithstanding any other provision of
8 law, each district's claims submitted under the state block grant
9 for child care will be processed in a manner that maximizes the
10 availability of federal funds and ensures that the district meets
11 its maintenance of effort requirement in each applicable federal
12 fiscal year. Funds appropriated herein shall be subject to the
13 amount awarded in federal grant funding.

14 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
15 be available for funding to social services districts for child care
16 assistance should additional health and human services funding be
17 available.

18 Of the amounts appropriated herein, up to \$22,034,000 may be available
19 for services and expenses for the operation and coordination of
20 child care resource and referral agencies. Such funds are to be
21 available pursuant to a plan prepared by the office of children and
22 family services and approved by the director of the budget to
23 continue existing programs with existing contractors that are satis-
24 factorily performing as determined by the office of children and
25 family services, to award new contracts to not-for-profit organiza-
26 tions to continue programs where the existing contractors are not
27 satisfactorily performing as determined by the office of children
28 and family services and/or to award new contracts to not-for-profit
29 organizations through a competitive process.

30 Of the amounts appropriated herein, up to \$6,125,000 may be available
31 for services and expenses for the operation and coordination of
32 legally exempt enrollment agencies located in the city of New York.
33 Such funds are to be available pursuant to a plan prepared by the
34 office of children and family services and approved by the director
35 of the budget to continue existing programs with existing contrac-
36 tors that are satisfactorily performing as determined by the office
37 of children and family services, to award new contracts to not-for-
38 profit organizations to continue programs where the existing
39 contractors are not satisfactorily performing as determined by the
40 office of children and family services and/or to award new contracts
41 to not-for-profit organizations through a competitive process.

42 Of the amounts appropriated herein, up to \$1,100,000 may be available
43 for services and expenses for the operation of infant/toddler
44 resource centers. Such funds are to be available pursuant to a plan
45 prepared by the office of children and family services and approved
46 by the director of the budget to continue existing programs with
47 existing contractors that are satisfactorily performing as deter-
48 mined by the office of children and family services, to award new
49 contracts to not-for-profit organizations to continue programs where
50 the existing contractors are not satisfactorily performing as deter-
51 mined by the office of children and family services and/or to award

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 new contracts to not-for-profit organizations through a competitive
2 process.
3 Of the amounts appropriated herein, up to \$6,434,000 may be available
4 for services and expenses of child care provider training.
5 Of the amounts appropriated herein, up to \$10,240,000 may be available
6 for services and expenses of child care scholarships education and
7 ongoing professional development.
8 Of the amounts appropriated herein, up to \$2,000,000 may be available
9 for services and expenses of the development and maintenance of
10 automated systems in support of licensing and oversight of child day
11 care providers.
12 Of the amounts appropriated herein, up to \$586,000 may be available
13 for services and expenses to make awards through a competitive grant
14 process for start-up expenses and for the promotion of child health
15 and safety, including equipment and minor renovations.
16 Of the amounts appropriated herein, up to \$300,000 may be available
17 for services and expenses for the establishment and/or operation of
18 child care services in the state's courts.
19 Of the amounts appropriated herein, up to \$2,020,000 may be available
20 for services and expenses of subsidy and quality activities at the
21 state university of New York including community colleges and state
22 operated campuses.
23 Of the amounts appropriated herein, up to \$2,020,000 may be available
24 for services and expenses of subsidy and quality activities at the
25 city university of New York, including community colleges and senior
26 colleges.
27 Of the amounts appropriated herein, up to \$750,000 may be available
28 for suballocation to the department of agriculture and markets for
29 services and expenses of child care services provided to children of
30 migrant workers in programs operated by non-profit organizations
31 under contract with the department of agriculture and markets to
32 provide such care.
33 Of the amount appropriated herein, up to \$50,000 may be available for
34 services and expenses of conducting a market rate survey
35 308,746,000 (re. \$30,200,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Quality Child Care and Protection Account - 21900

39 By chapter 53, section 1, of the laws of 2015:
40 For services and expenses related to administering the "quality child
41 care and protection act" specifically, the provision of grants to
42 child day care providers for health and safety purposes, for train-
43 ing of child day care provider staff and other activities to
44 increase the availability and/or quality of child care programs. No
45 expenditure shall be made from this account until an expenditure
46 plan has been approved by the director of the budget (13950)
47 343,000 (re. \$343,000)

48 FAMILY AND CHILDREN'S SERVICES PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:

4 Notwithstanding any inconsistent provision of law, the amount appro-
5 priated herein shall be made available to reimburse 62 percent of
6 eligible social services district expenditures that are claimed by
7 March 31, 2016 for child welfare services which shall include and be
8 limited to preventive services provided pursuant to section 409-a of
9 the social services law other than community optional preventive
10 services, child protective services, independent living services,
11 after-care services as defined in regulations of the department of
12 family assistance, and adoption administration and services, other
13 than adoption subsidies provided pursuant to title 9 of article 6 of
14 the social services law and regulations of the department of family
15 assistance incurred on or after October 1, 2014 and before October
16 1, 2015 and that are otherwise reimbursable by the state on or after
17 April 1, 2015, after first deducting therefrom any federal funds
18 properly received or to be received on account thereof upon certif-
19 ication by the social services district that it will not be using
20 these funds to supplant other state and local funds and that the
21 district will not submit claims for reimbursement under this appro-
22 priation for the same type and level of services that the county
23 previously provided and claimed under any contract in existence on
24 October 1, 2002 as other than child protective, preventive, inde-
25 pendent living, after care or adoption services or adoption adminis-
26 tration.

27 The money hereby appropriated is to be available for payment of state
28 aid heretofore accrued or hereafter to accrue to municipalities.
29 Subject to the approval of the director of the budget, the money
30 hereby appropriated shall be available to the office net of disal-
31 lowances, refunds, reimbursements, and credits; provided, however,
32 that notwithstanding any other provision of law, for a district to
33 receive reimbursement for such services, the amount of funds that
34 the district expends on such services from its flexible fund for
35 family services allocation and any flexible fund for family services
36 funds transferred at the district's request to the title XX social
37 services block grant must, to the extent that families are eligible
38 therefore, be equal to or greater than the district's portion of the
39 \$342,322,341 statewide child welfare threshold amount, which shall
40 be established pursuant to a formula developed by the office of
41 temporary and disability assistance and the office of children and
42 family services and approved by the director of the budget.

43 Notwithstanding any other provision of law, selected social services
44 districts may authorize the office of temporary and disability
45 assistance to intercept a portion of the funds on behalf of the
46 office of children and family services otherwise due to the
47 districts under this appropriation and/or under any other general
48 fund - aid to localities appropriation available to such districts
49 to suballocate to the office of mental health and subsequently for
50 suballocation from the office of mental health to the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 health to use for the 38.9 percent of the non-federal share of the
2 medical assistance payments for home and community based waiver
3 services provided in accordance with subdivision 9 of section 366 of
4 the social services law as authorized by such selected social
5 services districts which choose to use preventive services funds to
6 support such costs.

7 Notwithstanding any other provision of law, social services districts
8 may authorize the office of temporary and disability assistance to
9 intercept a portion of the funds on behalf of the office of children
10 and family services otherwise due to the districts under this appro-
11 priation and/or under any other general fund - aid to localities
12 appropriation available to such districts to transfer to any miscel-
13 laneous special revenue fund available to the office of children and
14 family services to use for the local share of the federal funds
15 available for education and training vouchers provided in accordance
16 with section 477 of title IV-E of the social security act as author-
17 ized by such social services districts which choose to use funds to
18 support such costs.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be transferred to any other appropriation within
21 the office of children and family services and/or the office of
22 temporary and disability assistance and/or suballocated to the
23 office of temporary and disability assistance for the purpose of
24 paying local social services districts' costs of the above program
25 and may be increased or decreased by interchange with any other
26 appropriation or with any other item or items within the amounts
27 appropriated within the office of children and family services
28 general fund - local assistance account with the approval of the
29 director of the budget who shall file such approval with the depart-
30 ment of audit and control and copies thereof with the chairman of
31 the senate finance committee and the chairman of the assembly ways
32 and means committee.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state comptroller or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local social services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.

48 Notwithstanding the provisions of any other law to the contrary, the
49 office of children and family services may, on behalf of local
50 social services districts, make payments for adoption subsidies by
51 direct deposit or debit card. Local social services districts shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 reimburse the office for the costs of administering such direct
2 deposit or debit card payments.

3 Notwithstanding any inconsistent provision of the social services law
4 or the state finance law, the office of children and family services
5 shall, on a quarterly basis, request that the office of temporary
6 and disability assistance reimburse the office of children and fami-
7 ly services in an amount equal to 38 percent of the non-federal
8 share of the costs of administering such direct deposit or debit
9 card payments to capture the local share of such costs.

10 Notwithstanding any other provision of law, the office of children and
11 family services shall reissue per diem rates, required pursuant to
12 section 529 of the executive law, for calendar years 2002 through
13 2009 to remove any adjustments to the costs included in determining
14 such rates to reflect any changes in federal funding made available
15 to the office or to local social services districts for such costs
16 and, provided further, the office shall not include any such adjust-
17 ments in per diem rates established hereafter.

18 All reimbursement made by local social services districts for care,
19 maintenance and supervision under this section shall be paid direct-
20 ly to the state through the office of children and family services
21 for deposit into a miscellaneous special revenue fund known as the
22 youth facility per diem account.

23 Notwithstanding any other provision of law, if a social services
24 district fails to provide reimbursement to the office of children
25 and family services pursuant to section 529 of the executive law
26 within 60 days of receiving a bill for services under such section,
27 or by the date certain set by such office for providing reimburse-
28 ment, whichever is later, the offices of the department of family
29 assistance are authorized to exercise the state's set-off rights by
30 withholding any amounts due and owing to such district under this
31 appropriation, up to such amounts due and owing to the state under
32 section 529 of the executive law and transferring such funds to the
33 miscellaneous special revenue fund youth facility per diem account
34 (YF) ... 635,073,000 (re. \$294,579,000)

35 Notwithstanding any other provision of law, the amount appropriated
36 herein shall be available to reimburse for 98 percent of 65 percent
37 of eligible social services district expenditures that are claimed
38 by March 31, 2016 for those community preventive services provided
39 from October 1, 2014 through September 30, 2015 at a cost that does
40 not exceed the cost that was in effect on October 1, 2008 and that a
41 social services district can demonstrate had been approved by the
42 office of children and family services on or before October 1, 2008;
43 provided, however, that should insufficient funds be available to
44 provide state reimbursement for 98 percent of 65 percent of such
45 costs, reimbursement shall be made proportionally to each district
46 based on the percentage of their total eligible claims to the amount
47 appropriated; and, provided further, however, that if the amount
48 appropriated exceeds the amount of funds necessary to reimburse 98
49 percent of 65 percent of the eligible social services district
50 expenditures, the office may, to the extent funds are available,
51 provide reimbursement for 98 percent of 65 percent of eligible

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 social services district expenditures for new community preventive
2 services programs approved by the office and only up to the amounts
3 approved by the office. A local social services district seeking
4 federal and/or state reimbursement for community preventive services
5 provided on or after October 1, 2014 must submit claims that sepa-
6 rately identify the costs of such services in a form and manner and
7 at such times as are required by the department of family assistance
8 and that information regarding outcome based measures that demon-
9 strate quality of services provided and program effectiveness be
10 submitted to the office of children and family services in a form
11 and manner and at such times as required by the office. Of the
12 amount appropriated herein, up to \$1 million may be used to provide
13 additional funding to an eligible program or programs with evalu-
14 ation results that show program effectiveness and demonstrate
15 private monetary support as determined by the office of children and
16 family services and approved by the director of the budget (13999)
17 ... 12,124,750 (re. \$12,124,750)
18 Notwithstanding any other provision of law, for suballocation to the
19 office of mental health and subsequently for suballocation from the
20 office of mental health to the department of health for 94 percent
21 of 65 percent of the nonfederal share of medical assistance payments
22 for home and community based waiver services provided in accordance
23 with subdivision 9 of section 366 of the social services law as
24 authorized by selected social services districts which choose to use
25 preventive services funds to support such costs and to authorize the
26 office of temporary and disability assistance to intercept funds
27 otherwise due to the districts to provide the 38.9 percent local
28 share of such preventive services expenditures.
29 Notwithstanding any inconsistent provision of law, including section 1
30 of part C of chapter 57 of the laws of 2006, as amended by section 1
31 of part I of chapter 60 of the laws of 2014, for the period commenc-
32 ing on April 1, 2015 and ending March 31, 2016 the commissioner
33 shall not apply any cost of living adjustment for the purpose of
34 establishing rates of payments, contracts or any other form of
35 reimbursement (14001) ... 6,201,000 (re. \$6,201,000)
36 For services and expenses of the office of children and family
37 services and local social services districts for activities neces-
38 sary to comply with certain provisions of the adoption and safe
39 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
40 and chapter 668 of the laws of 2006 requiring criminal record checks
41 for foster care parents, prospective adoptive parents, and adult
42 household members. Funds appropriated herein shall be made available
43 in accordance with a plan to be developed by the commissioner of the
44 office of children and family services and approved by the director
45 of the budget. Funds appropriated herein shall be available for 94
46 percent of 98 percent of one-half of the non-federal share of the
47 national and state fees for fingerprinting foster care parents,
48 prospective adoptive parents, and other adult household members.
49 Notwithstanding any inconsistent provision of law, and pursuant to
50 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
51 local social services districts shall reimburse the commissioner of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the office of children and family services for an amount equal to
 2 53.94 percent of the non-federal share of the cost of obtaining
 3 state and national fingerprint records. Notwithstanding any incon-
 4 sistent provision of law, and pursuant to chapter 7 of the laws of
 5 1999 and chapter 668 of the laws of 2006, the commissioner of the
 6 office of children and family services shall, on behalf of local
 7 social services districts, make payments to the division of criminal
 8 justice services for processing of state and national criminal
 9 record checks and any other related costs. The commissioner shall
 10 ensure expenditures made pursuant to this provision reflect appro-
 11 priate federal and local shares. The commissioner of the office of
 12 children and family services shall request that the commissioner of
 13 the office of temporary and disability assistance reimburse the
 14 commissioner of the office of children and family services in an
 15 amount equal to 53.94 percent of the nonfederal share of such
 16 payments provided that such reimbursement in payments reflects actu-
 17 al expenditures made on behalf of each local social services
 18 district to capture the local share of such costs.

19 Notwithstanding any inconsistent provision of the social services law
 20 or the state finance law, the commissioner shall, on a quarterly
 21 basis, request that the commissioner of the office of temporary and
 22 disability assistance reimburse the commissioner of the office of
 23 children and family services in an amount equal to 53.94 percent of
 24 the non-federal share of such fees to capture the local share of
 25 such fees. Such reimbursement shall occur on or before the one -
 26 hundred and twentieth day following the close of the preceding quar-
 27 ter and shall be charged among districts based on the number of
 28 children currently placed in foster care in each local social
 29 services district provided that this methodology is revised quarter-
 30 ly to reflect most current available data. Amounts appropriated
 31 herein may, subject to the director of the budget, be interchanged
 32 or transferred with any other appropriation of the office of chil-
 33 dren and family services or the office of temporary and disability
 34 assistance as necessary to reimburse the state share of local social
 35 services district costs appropriated herein (14002)
 36 1,857,000 (re. \$1,857,000)

37 For services and expenses for the adoption subsidy program pursuant to
 38 title 9 of article 6 of the social services law.

39 Notwithstanding any inconsistent provision of law, the liability of
 40 the state to social services districts and the amount to be distrib-
 41 uted or otherwise expended by the state to reimburse social services
 42 districts pursuant to section 456 of the social services law shall
 43 be 62 percent of eligible social services district expenditures.

44 The amount hereby appropriated is to be available for payment of aid
 45 heretofore accrued or hereafter to accrue to municipalities. Subject
 46 to the approval of the director of the budget, the amount hereby
 47 appropriated shall be available to the office net of disallowances,
 48 refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein
 50 appropriated may be transferred to any other appropriation within
 51 the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account with the approval of the
8 director of the budget who shall file such approval with the depart-
9 ment of audit and control and copies thereof with the chairman of
10 the senate finance committee and the chairman of the assembly ways
11 and means committee.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 The amounts appropriated herein shall be available for reimbursement
28 of local district claims only to the extent that such claims are
29 submitted within twentyfour months of the last day of the state
30 fiscal year in which the expenditures were incurred, unless waived
31 for good cause by the commissioner subject to the approval of the
32 director of the budget.

33 Notwithstanding any inconsistent provision of law, including section 1
34 of part C of chapter 57 of the laws of 2006, as amended by section 1
35 of part I of chapter 60 of the laws of 2014, for the period commenc-
36 ing on April 1, 2015 and ending March 31, 2016 the commissioner
37 shall not apply any cost of living adjustment for the purpose of
38 establishing rates of payments, contracts or any other form of
39 reimbursement.

40 Notwithstanding any other provision of law, if a social services
41 district fails to provide reimbursement to the office of children
42 and family services pursuant to section 529 of the executive law
43 within 60 days of receiving a bill for services under such section,
44 or by the date certain set by such office for providing reimburse-
45 ment, whichever is later, the offices of the department of family
46 assistance are authorized to exercise the state's set-off rights by
47 withholding any amounts due and owing to such district under this
48 appropriation, up to such amounts due and owing to the state under
49 section 529 of the executive law and transferring such funds to the
50 miscellaneous special revenue fund youth facility per diem account
51 (YF) ... 187,625,000 (re. \$48,479,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses for foster care, adult and child protective
2 services, preventive and adoption services provided by Indian tribes
3 pursuant to subdivision 2 of section 39 of the social services law,
4 after deducting therefrom any federal funds properly received or to
5 be received. Notwithstanding the provisions of any other law to the
6 contrary, the liability of the state and the amount to be distrib-
7 uted or otherwise expended by the state shall be 92 percent of
8 eligible expenditures (14003) ... 3,700,000 (re. \$2,276,000)
9 For services and expenses of certain child fatality review teams
10 approved by the office of children and family services for the
11 purposes of investigating and/or reviewing the death of children
12 (14004) ... 829,100 (re. \$829,100)
13 For services and expenses of certain local or regional multidiscipli-
14 nary child abuse investigation teams approved by the office of chil-
15 dren and family services for the purpose of investigating reports of
16 suspected child abuse or maltreatment and for new and established
17 child advocacy centers (14005)
18 5,229,900 (re. \$5,229,900)
19 For additional services and expenses of child advocacy centers. This
20 funding is to be distributed to newly established child advocacy
21 centers and existing child advocacy centers weighted on a three year
22 average of client volume (13932) ... 2,570,000 (re. \$2,570,000)
23 The money hereby appropriated is to be available for payment of state
24 aid heretofore accrued or hereafter to accrue to municipalities.
25 Subject to the approval of the director of the budget, the money
26 hereby appropriated shall be available to the office net of disal-
27 lowances, refunds, reimbursements, and credits.
28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account with the approval of the
38 director of the budget who shall file such approval with the depart-
39 ment of audit and control and copies thereof with the chairman of
40 the senate finance committee and the chairman of the assembly ways
41 and means committee.
42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Notwithstanding any inconsistent provision of law, the amount hereby
7 appropriated shall be available for the designated purposes, less
8 the amount, as certified by the director of the budget, of any
9 transfers from the general fund to the tobacco control and insurance
10 initiatives pool established pursuant to section 2807-v of the
11 public health law, to reflect the state savings attributable to this
12 program resulting from an increase in the federal medical assistance
13 percentage available to the state pursuant to the applicable
14 provisions of the federal social security act.

15 The amounts appropriated herein shall be available for reimbursement
16 of local district claims only to the extent that such claims are
17 submitted within twenty-four months of the last day of the state
18 fiscal year in which the expenditures were incurred, unless waived
19 for good cause by the commissioner subject to the approval of the
20 director of the budget.

21 For services and expenses of medical care for foster children. The
22 amount appropriated herein shall be available for transfer or subal-
23 location to the department of health for the medical assistance
24 program for such services and expenses
25 37,450,000 (re. \$14,671,000)

26 For services and expenses, including local administrative costs, for
27 providing medicaid home and community based waiver services pursuant
28 to subdivision 12 of section 366 of the social services law. The
29 amount appropriated herein is subject to a spending plan approved by
30 the division of the budget and may be available for transfer or
31 suballocation to the department of health for the medical assistance
32 program for such services and expenses.

33 Notwithstanding any inconsistent provision of law, including section 1
34 of part C of chapter 57 of the laws of 2006, as amended by section 1
35 of part I of chapter 60 of the laws of 2014, for the period commenc-
36 ing on April 1, 2015 and ending March 31, 2016 the commissioner
37 shall not apply any cost of living adjustment for the purpose of
38 establishing rates of payments, contracts or any other form of
39 reimbursement ... 73,179,000 (re. \$33,513,000)

40 The money hereby appropriated is to be available for payment of state
41 aid heretofore accrued or hereafter to accrue to municipalities.
42 Subject to the approval of the director of the budget, the money
43 hereby appropriated shall be available to the office net of disal-
44 lowances, refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program
51 and may be increased or decreased by interchange with any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account with the approval of the
4 director of the budget who shall file such approval with the depart-
5 ment of audit and control and copies thereof with the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 The amounts appropriated herein shall be available for reimbursement
24 of local district claims only to the extent that such claims are
25 submitted within twentyfour months of the last day of the state
26 fiscal year in which the expenditures were incurred, unless waived
27 for good cause by the commissioner subject to the approval of the
28 director of the budget.

29 Notwithstanding any inconsistent provision of law, including section 1
30 of part C of chapter 57 of the laws of 2006, as amended by section 1
31 of part I of chapter 60 of the laws of 2014, for the period commenc-
32 ing on April 1, 2015 and ending March 31, 2016 the commissioner
33 shall not apply any cost of living adjustment for the purpose of
34 establishing rates of payments, contracts or any other form of
35 reimbursement.

36 Notwithstanding subdivision 10 of section 153 of the social services
37 law and any other provision of law to the contrary, for state fiscal
38 year 2015-16, the amount appropriated herein shall be available for
39 18.424 percent reimbursement for local expenditures for maintenance
40 of handicapped children placed by school districts pursuant to arti-
41 cle 89 of the education law, except that in the case of a student
42 attending a state-operated school for the deaf or blind pursuant to
43 article 87 or 88 of the education law who was not placed in such
44 school by a school district shall be subject to 94 percent of 98
45 percent of 50 percent reimbursement by the state after first deduct-
46 ing therefrom any federal funds received or to be received on
47 account of such expenditures ... 40,533,000 (re. \$8,935,000)

48 The money hereby appropriated is to be available for payment of state
49 aid heretofore accrued or hereafter to accrue to municipalities.
50 Subject to the approval of the director of the budget, the money

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 hereby appropriated shall be available to the office net of disal-
2 lowances, refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account with the approval of the
13 director of the budget who shall file such approval with the depart-
14 ment of audit and control and copies thereof with the chairman of
15 the senate finance committee and the chairman of the assembly ways
16 and means committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner or the state commissioner of health as due from
23 local social services districts each month as their share of
24 payments made pursuant to section 367-b of the social services law
25 may be set aside by the state comptroller in an interest-bearing
26 account with such interest accruing to the credit of the locality in
27 order to ensure the orderly and prompt payment of providers under
28 section 367-b of the social services law pursuant to an estimate
29 provided by the commissioner of health of each local social services
30 district's share of payments made pursuant to section 367-b of the
31 social services law.

32 Notwithstanding section 398-a of the social services law or any other
33 law to the contrary, the amount appropriated herein, or such other
34 amount as may be approved by the director of the budget, shall be
35 available for 94 percent of 98 percent of 50 percent reimbursement
36 after deducting any federal funds available therefor to social
37 services districts for amounts attributable to dormitory authority
38 billings or approved refinancing of such billings which result in
39 local social services districts' claims in excess of a local
40 district's foster care block grant allocation. In addition, subject
41 to the approval of the director of the budget, a portion of funds
42 appropriated herein, or such other amount as may be approved by the
43 director of the budget, shall be available for reimbursement related
44 to payments made by a social services district to foster care
45 providers subject to the provisions of section 410-i of the social
46 services law for expenses directly related to projects funded
47 through the housing finance agency for those foster care providers
48 which also received revised or supplemental rates from the applica-
49 ble regulating agency to accommodate the housing finance agency
50 payments or the refinancing of previously approved dormitory author-
51 ity payments.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding section 398-a of the social services law or any other
2 law to the contrary, such reimbursement shall be available for 94
3 percent of 98 percent of 50 percent of social services district
4 costs, after deducting federal funds available therefor, for those
5 social services districts' claims in excess of a social services
6 district's foster care block grant allocation for those amounts
7 exclusively attributable to the previously approved revised or
8 supplemental rates. In addition, subject to the approval of the
9 director of the budget, a portion of funds appropriated herein may
10 also be used for payments to the dormitory authority of the state of
11 New York for advisory services including, but not limited to, site
12 visits and review of applications, building plans and cost estimates
13 for voluntary agency programs for which the office of children and
14 family services establishes maximum state aid rates and for capital
15 projects for residential institutions for children seeking financing
16 under paragraph b of subdivision 40 of section 1680 of the public
17 authorities law, as amended by chapter 508 of the laws of 2006
18 (13921) ... 6,620,000 (re. \$6,225,000)
19 For eligible services and expenses provided during state fiscal year
20 2015-16 by a city with a population in excess of one million for a
21 close to home initiative to provide juvenile justice services. Funds
22 appropriated herein shall be made available for eligible services
23 provided consistent with plans that cover juvenile delinquents in
24 non-secure and limited secure settings submitted by a city with a
25 population in excess of one million and approved by the office of
26 children and family services and the director of the budget. The
27 office of children and family services shall not reimburse any
28 claims for expenditures for residential services unless they are
29 submitted in final within twenty two months of the calendar quarter
30 in which the claimed service or services were delivered and shall
31 not reimburse any claims that were or will be transferred from this
32 appropriation to the foster care block grant appropriation or the
33 child welfare services appropriation (13927)
34 41,400,000 (re. \$41,400,000)
35 For payment of state aid for services and expenses for programs pursu-
36 ant to section 530 of the executive law for secure and non-secure
37 detention services provided from January 1, 2015 to December 31,
38 2015; provided, however, notwithstanding the provisions of any other
39 law to the contrary, the liability of the state and the amount to be
40 distributed or otherwise expended by the state pursuant to section
41 530 of the executive law shall be determined by first calculating
42 the amount of the expenditure or other liability pursuant to such
43 law after taking into consideration any other limitations on the
44 amount of such expenditure or liability set forth in the state budg-
45 et for such year, and then reducing the amount so calculated by two
46 percent of such amount. Within the amounts appropriated herein,
47 state reimbursement shall be limited to the amount of the munici-
48 pality's distribution. Notwithstanding any other provision of law,
49 allocations shall be based on a plan developed by the office of
50 children and family services and approved by the director of the
51 budget and shall be based, in part, on each municipality's history

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of detention utilization, youth population and other factors as
2 determined by the office. Any portion of a municipality's distrib-
3 ution not claimed by the municipality for reimbursement of detention
4 expenditures made during the period January 1, 2015 through December
5 31, 2015 may be claimed by such municipality to reimburse 62 percent
6 of expenditures during such period for supervision and treatment
7 services for juveniles programs not otherwise reimbursable pursuant
8 to chapter 58 of the laws of 2011. Notwithstanding any provision of
9 law to the contrary, the amount appropriated herein may provide for
10 reimbursement of up to 100 percent of the cost of care, maintenance
11 and supervision for youth whose residence is outside the county
12 providing the services up to the county's distribution; provided
13 that upon such reimbursement from this appropriation, the office of
14 children and family services shall bill, and the home county of such
15 youth shall reimburse the office of children and family services,
16 for 51 percent of the cost of care, maintenance and supervision of
17 such youth.

18 Notwithstanding any law to the contrary, the office of children and
19 family services may require that such claims and data on detention
20 use be submitted to the office electronically in the manner and
21 format required by the office.

22 Notwithstanding any law to the contrary, the office shall be author-
23 ized to promulgate regulations permitting the office to impose
24 fiscal sanctions in the event that the office finds non-compliance
25 with regulations governing secure and nonsecure detention facilities
26 and to establish cost standards related to reimbursement of secure
27 and non-secure detention services.

28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of the office of children and
31 family services, authorize the transfer or interchange of moneys
32 appropriated herein with any other local assistance - general fund
33 appropriation within the office of children and family services
34 except where transfer or interchange of appropriation is prohibited
35 or otherwise restricted by law.

36 Notwithstanding any other provision of law, if a social services
37 district fails to provide reimbursement to the office of children
38 and family services pursuant to section 529 of the executive law
39 within 60 days of receiving a bill for services under such section,
40 or by the date certain set by such office for providing reimburse-
41 ment, whichever is later, the offices of the department of family
42 assistance are authorized to exercise the state's set-off rights by
43 withholding any amounts due and owing to such district under this
44 appropriation, up to such amounts due and owing to the state under
45 section 529 of the executive law and transferring such funds to the
46 miscellaneous special revenue fund youth facility per diem account
47 (YF) (13922) ... 76,160,000 (re. \$47,649,000)

48 Notwithstanding any provision of law to the contrary, the amount
49 appropriated herein shall be available to the office of children and
50 family services for payment of the state share of a county's prior
51 years claim for reimbursement based upon a subsequent review by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 office of actual expenditures for care, maintenance and supervision
2 provided to youth in detention, to address any underpayment of state
3 aid to the county for services and expenses for detention in a prior
4 calendar year (14067) ... 12,344,000 (re. \$12,344,000)
5 For eligible services and expenses of youth development programs as
6 determined by the office of children and family services. Notwith-
7 standing any other provision of law to the contrary, a youth devel-
8 opment program shall mean a program designed to provide community-
9 level services to promote positive youth development but shall not
10 include approved runaway programs or transitional independent living
11 support programs as such terms are defined in section 532-a of the
12 executive law. Each county or a city with a population of one
13 million or more, which shall be known as a municipality, operating a
14 youth development program approved by the office of children and
15 family services shall be eligible for one hundred percent state
16 reimbursement of its qualified expenditures, subject to the amount
17 available under this appropriation and exclusive of any federal
18 funds made available therefor, not to exceed the municipality's
19 distribution of state aid for youth development programs. The amount
20 appropriated herein for youth development programs shall be distrib-
21 uted by the office of children and family services to eligible muni-
22 cipalities that have a comprehensive plan that has been developed in
23 consultation with the applicable municipal youth bureau and approved
24 by the office of children and family services. The distribution of
25 the amount appropriated herein to eligible municipalities by the
26 office of children and family services shall be based on factors as
27 determined by the office and subject to the approval of the director
28 of budget; such factors shall include the number of youth under the
29 age of twenty-one residing in the municipality as shown by the last
30 published federal census certified in the same manner as provided by
31 section fifty-four of the state finance law and may include, but not
32 be limited to, the percentage of youth living in poverty within the
33 municipality or such other factors as provided for in the regu-
34 lations of the office of children and family services. Up to fifteen
35 percent of the youth development funds that a municipality would
36 allocate to an approved local youth bureau pursuant to an approved
37 comprehensive plan may be used for administrative functions
38 performed by such local youth bureau. Notwithstanding any provision
39 of law to the contrary, an approved local youth bureau that is not
40 providing, operating, administering or monitoring youth development
41 programs shall not receive funding under this appropriation. The
42 office shall not reimburse any claims for youth development programs
43 unless they are submitted within twelve months of the calendar quar-
44 ter in which the expenditure was made. The office may require that
45 such claims be submitted to the office electronically in the manner
46 and format required by the office. A municipality may enter into
47 contracts to effectuate its youth development program as approved by
48 the office of children and family services. No expenditures shall be
49 made from this appropriation for youth development programs until a
50 plan has been approved by the director of the budget and a certif-
51 icate of approval allocating these funds has been issued by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 director of the budget (13925)
2 14,121,700 (re. \$14,121,700)
3 For additional eligible services and expenses of calendar year 2015 of
4 youth development programs as determined by the office of children
5 and family services. Notwithstanding any other provision of law to
6 the contrary, a youth development program shall mean a program
7 designed to provide community-level services to promote positive
8 youth development but shall not include approved runaway programs or
9 transitional independent living support programs as such terms are
10 defined in section 532-a of the executive law. Each county or a city
11 with a population of one million or more, which shall be known as a
12 municipality, operating a youth development program approved by the
13 office of children and family services shall be eligible for one
14 hundred percent state reimbursement of its qualified expenditures,
15 subject to the amount available under this appropriation and exclu-
16 sive of any federal funds made available therefor, not to exceed the
17 municipality's distribution of state aid for youth development
18 programs. The amount appropriated herein for youth development
19 programs shall be distributed by the office of children and family
20 services to eligible municipalities that have a comprehensive plan
21 that has been developed in consultation with the applicable munic-
22 ipal youth bureau and approved by the office of children and family
23 services. The distribution of the amount appropriated herein to
24 eligible municipalities by the office of children and family
25 services shall be based on factors as determined by the office and
26 subject to the approval of the director of budget; such factors
27 shall include the number of youth under the age of twenty-one resid-
28 ing in the municipality as shown by the last published federal
29 census certified in the same manner as provided by section fifty-
30 four of the state finance law and may include, but not be limited
31 to, the percentage of youth living in poverty within the munic-
32 ipality or such other factors as provided for in the regulations of
33 the office of children and family services. Up to fifteen percent of
34 the youth development funds that a municipality would allocate to an
35 approved local youth bureau pursuant to an approved comprehensive
36 plan may be used for administrative functions performed by such
37 local youth bureau. Notwithstanding any provision of law to the
38 contrary, an approved local youth bureau that is not providing,
39 operating, administering or monitoring youth development programs
40 shall not receive funding under this appropriation. The office shall
41 not reimburse any claims for youth development programs unless they
42 are submitted within twelve months of the calendar quarter in which
43 the expenditure was made. The office may require that such claims be
44 submitted to the office electronically in the manner and format
45 required by the office. A municipality may enter into contracts to
46 effectuate its youth development program as approved by the office
47 of children and family services. No expenditures shall be made from
48 this appropriation for youth development programs until a plan has
49 been approved by the director of the budget and a certificate of
50 approval allocating these funds has been issued by the director of
51 the budget (15377) ... 1,285,600 (re. \$1,285,600)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For payment of state aid for programs for the provision of eligible
2 services to runaway and homeless youth pursuant to a plan, submitted
3 by an eligible county, or a city having a population of one million
4 or more, which shall be known as a municipality, and approved by the
5 office of children and family services as part of such municipi-
6 pality's comprehensive plan; the office of children and family
7 services shall not reimburse any claims unless they are submitted
8 within 12 months of the calendar quarter in which the claimed
9 service or services were delivered. Notwithstanding any law to the
10 contrary, the office of children and family services may require
11 that such claims for provision of services to runaway and homeless
12 youth be submitted to the office electronically in the manner and
13 format required by the office, and the information regarding outcome
14 based measures that demonstrate quality of services provided and
15 program effectiveness be submitted to the office in a form and
16 manner and at such times as required by the office. No expenditures
17 shall be made from this appropriation until an annual expenditure
18 plan is approved by the director of the budget and a certificate of
19 approval allocating these funds has been issued by the director of
20 the budget and copies of such certificate or any amendment thereto
21 filed with the state comptroller, the chairperson of the senate
22 finance committee and the chairperson of the assembly ways and means
23 committee (14009) ... 2,355,800 (re. \$2,355,800)
24 For payment of state aid for programs for the provision of services to
25 runaway and homeless youth for the period January 1, 2015 through
26 December 31, 2015 pursuant to subdivisions 2, 3 and 4 of section 420
27 of the executive law and pursuant to chapter 800 of the laws of 1985
28 amending the runaway and homeless youth act for the provision of
29 transitional independent living support services and the establish-
30 ment and operation of young adult shelters for youth between the
31 ages of 16 to 21; the office of children and family services shall
32 not reimburse any claims unless they are submitted within 12 months
33 of the calendar quarter in which the claimed service or services
34 were delivered. Notwithstanding any law to the contrary, the office
35 of children and family services may require that such claims for
36 provision of services to runaway and homeless youth be submitted to
37 the office electronically in the manner and format required by the
38 office, and the information regarding outcome based measures that
39 demonstrate quality of services provided and program effectiveness
40 be submitted to the office in a form and manner and at such times as
41 required by the office. No expenditures shall be made from this
42 appropriation until an annual expenditure plan is approved by the
43 director of the budget and a certificate of approval allocating
44 these funds has been issued by the director of the budget and copies
45 of such certificate or any amendment thereto filed with the state
46 comptroller, the chairperson of the senate finance committee and the
47 chairperson of the assembly ways and means committee (15375) ...
48 2,128,000 (re. \$2,024,000)
49 For services and expenses provided by local probation departments, for
50 the post-placement care of youth leaving a youth residential facili-
51 ty and for services and expenses of the office of children and fami-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ly services related to community-based programs for youth in the
2 care of the office of children and family services which may include
3 but not be limited to multi-systemic therapy, family functional
4 therapy and/or functional therapeutic foster care, and electronic
5 monitoring.

6 Funds appropriated herein shall be made available subject to the
7 approval of an expenditure plan by the director of the budget.
8 Funded programs shall submit information regarding outcome based
9 measures that demonstrate quality of services provided and program
10 effectiveness to the office in a form and manner and at such times
11 as required by the office (14010) ... 311,700 (re. \$311,700)

12 Notwithstanding sections 131-u and 459-c of the social services law or
13 any other law to the contrary, for reimbursement of 98 percent of 50
14 percent of eligible expenditures to local social services districts
15 for the provision and administration of, after first deducting there-
16 from any federal funds properly received or to be received on
17 account thereof: adult protective services; residential services for
18 victims of domestic violence who are determined to be ineligible for
19 public assistance during the time the victims were residing in resi-
20 dential programs for victims of domestic violence; and nonresiden-
21 tial services for victims of domestic violence.

22 The money hereby appropriated is to be available for payment of state
23 aid heretofore accrued or hereafter to accrue to municipalities.
24 Subject to the approval of the director of the budget, the money
25 hereby appropriated shall be available to the office net of disal-
26 lowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the depart-
38 ment of audit and control and copies thereof with the chairman of
39 the senate finance committee and the chairman of the assembly ways
40 and means committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner or the state commissioner of health as due from
47 local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law
49 may be set aside by the state comptroller in an interest-bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law ... 44,000,000 (re. \$7,255,000)
5 For services and expenses of kinship care programs. Such funds are
6 available pursuant to a plan prepared by the office of children and
7 family services and approved by the director of the budget to
8 continue or expand existing programs with existing contractors that
9 are satisfactorily performing as determined by the office of chil-
10 dren and family services, to award new contracts to continue
11 programs where the existing contractors are not satisfactorily
12 performing as determined by the office of children and family
13 services and/or award new contracts through a competitive process.
14 Such contracts shall provide for submission of information regarding
15 outcome based measures that demonstrate quality of services provided
16 and program effectiveness to the office in a form and manner and at
17 such times as required by the office (14077)
18 338,750 (re. \$338,750)
19 For additional services and expenses of not-for-profit and voluntary
20 agencies providing support services to the caretaker relative of a
21 minor child when such services are provided to eligible individuals
22 and families. Such funds are available pursuant to a plan prepared
23 by the office of children and family services and approved by the
24 director of the budget to continue or expand existing programs with
25 existing contractors that are satisfactorily performing as deter-
26 mined by the office of children and family services, to award new
27 contracts to continue programs where the existing contractors are
28 not satisfactorily performing as determined by the office of chil-
29 dren and family services and/or to award new contracts through a
30 competitive process (13947) ... 1,000,000 (re. \$949,000)
31 For services and expenses related to the home visiting program. Such
32 funds are to be available pursuant to a plan prepared by the office
33 of children and family services and approved by the director of the
34 budget to continue or expand existing programs with existing
35 contractors that are satisfactorily performing as determined by the
36 office of children and family services, to award new contracts to
37 continue programs where the existing contractors are not satisfac-
38 torily performing as determined by the office of children and family
39 services and/or to award new contracts through a competitive proc-
40 ess. Such contracts shall provide for submission of information
41 regarding outcome based measures that demonstrate quality of
42 services provided and program effectiveness to the office in a form
43 and manner and at such times as required by the office (13928) ...
44 23,288,200 (re. \$22,200,000)
45 For services and expenses of the William B. Hoyt memorial children and
46 family trust fund, for prevention and support service programs for
47 victims of family violence pursuant to article 10-A of the social
48 services law. Programs funded through such trust shall submit infor-
49 mation regarding outcome based measures that demonstrate quality of
50 services provided and program effectiveness to the office in a form
51 and manner and at such times as required by the office. Funds appro-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 pried herein may be transferred to the office of children and
2 family services miscellaneous special revenue fund, children and
3 family trust fund (14015) ... 621,850 (re. \$621,850)
4 For services and expenses for supportive housing for young adults aged
5 25 years or younger leaving or having recently left foster care or
6 who had been in foster care for more than a year after their 16th
7 birthday and who are at-risk of street homelessness or sheltered
8 homelessness provided under the joint project between the state and
9 the city of New York, known as the New York New York III supportive
10 housing agreement. No expenditure shall be made until a certificate
11 of allocation has been approved by the director of the budget with
12 copies to be filed with the chairpersons of the senate finance
13 committee and the assembly ways and means committee. The amount
14 appropriated herein may be transferred or otherwise made available
15 to the city of New York administration for children's services for
16 services and expenses related to implementing the project.

17 Notwithstanding any inconsistent provision of law, including section 1
18 of part C of chapter 57 of the laws of 2006, as amended by section 1
19 of part I of chapter 60 of the laws of 2014, for the period commencing
20 on April 1, 2015 and ending March 31, 2016 the commissioner
21 shall not apply any cost of living adjustment for the purpose of
22 establishing rates of payments, contracts or any other form of
23 reimbursement (13929) ... 2,166,000 (re. \$2,166,000)
24 For services and expenses of the Catholic Family Center in Rochester
25 to establish and operate a statewide kinship information and referral
26 network (14013) ... 220,500 (re. \$220,500)
27 For services and expenses of the advantage after school program. Such
28 funds are to be available pursuant to a plan prepared by the office
29 of children and family services and approved by the director of the
30 budget to extend or expand current contracts with community based
31 organizations, to award new contracts to continue programs where the
32 existing contractors are not satisfactorily performing as determined
33 by the office of children and family services and/or to award new
34 contracts through a competitive process to community based organiza-
35 tions (14014) ... 17,255,300 (re. \$16,886,000)
36 For additional services and expenses of the advantage after school
37 program. Such funds are to be available pursuant to a plan prepared
38 by the office of children and family services and approved by the
39 director of the budget to extend or expand current contracts with
40 community based organizations, to award new contracts to continue
41 programs where the existing contractors are not satisfactorily
42 performing as determined by the office of children and family
43 services and/or to award new contracts through a competitive process
44 to community based organizations (13949)
45 2,000,000 (re. \$2,000,000)
46 For services and expenses of a public/private partnership pilot
47 program to fund new and expand existing preventive, early childhood
48 development, and other services to at-risk children, youth and fami-
49 lies and such funds shall not be used to supplant other state, local
50 or federal funding. Notwithstanding any other provision of law to
51 the contrary, state funding for the pilot program shall be limited

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to the amount appropriated herein and shall not constitute more than
2 65 percent of eligible program expenditures, with the remaining 35
3 percent of program expenditures to be supported with private funds.
4 The funds shall be distributed through a competitive process for
5 services in an eligible region pursuant to a plan prepared by the
6 office of children and family services and approved by the director
7 of the budget. Eligible regions are the Capital, Central New York,
8 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
9 North Country, Southern Tier or Western New York regions (13903) ...
10 3,409,000 (re. \$3,409,000)
11 For state aid to reimburse 100 percent of social services district
12 expenditures related to the improvement of staff to client ratios in
13 the local district child protective workforce including, but not
14 limited to new hiring to increase the number of caseworkers and to
15 increase the number of supervisory staff in the local district child
16 protective workforce. Each social services district receiving these
17 funds shall certify that the district will not be using these funds
18 to supplant other state and local funds and that the district will
19 not submit claims for reimbursement under this appropriation for the
20 same type and level of funding so certified, and the district shall
21 submit to the office of children and family services information
22 regarding outcome based measures that demonstrate quality of
23 services provided and program effectiveness of such improved staff
24 to client ratios in a form and manner and at such times as required
25 by the office; provided, however, that a district may use these
26 funds for expenditures to continue or expand activities that were
27 funded with last year's appropriation that was enacted for this
28 purpose (14000) ... 757,200 (re. \$757,200)
29 For services and expenses of 2-1-1 New York, including funding to
30 qualified regional collaborators (13931)
31 1,250,000 (re. \$1,250,000)
32 For services and expenses related to the settlement house program.
33 Funded programs shall submit information regarding outcome based
34 measures that demonstrate quality of services provided and program
35 effectiveness to the office in a form and manner and at such times
36 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000)
37 For services and expenses associated with sexually exploited children
38 and youth up to age 21. Notwithstanding any other provision of law,
39 the state's liability under subdivision 5 of section 447-b of the
40 social services law shall be limited to the amount appropriated
41 herein (14055) ... 3,000,000 (re. \$3,000,000)
42 For services and expenses of the community reinvestment program
43 (13982) ... 1,750,000 (re. \$1,750,000)
44 For services and expenses of the center for alternative sentencing and
45 employment services (CASES) (13981) ... 200,000 (re. \$200,000)
46 For services and expenses for the NYS Alliance of Boys & Girls Clubs
47 (13983) ... 750,000 (re. \$750,000)
48 For suballocation to the division of criminal justice services for
49 services and expenses of legal services for the elderly or disadvan-
50 tagged of western New York for the prevention of elder abuse (13905)
51 ... 100,000 (re. \$100,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Community Action Organization of Erie
2 County (13908) ... 250,000 (re. \$250,000)
3 For services and expenses of the Broadway Housing Communities settle-
4 ment house (14074) ... 100,000 (re. \$100,000)
5 For services and expenses of Wyandanch Family Life Center (13951)
6 50,000 (re. \$50,000)
7 For services and expenses of Morrisville Auxiliary of State University
8 College of Agriculture and Technology at Morrisville, N.Y. for the
9 American Legion Boys State Program (13958)
10 50,000 (re. \$50,000)
11 For services and expenses of the Boro Park Jewish Community Council
12 (13967) ... 50,000 (re. \$50,000)
13 For services and expenses of the Brooklyn Chinese-American Association
14 (15381) ... 25,000 (re. \$25,000)
15 For services and expenses of Guardians of the Sick (13970)
16 75,000 (re. \$75,000)
17 For services and expenses of HASC Center (13972)
18 175,000 (re. \$175,000)
19 For services and expenses of the Jewish Association for Services for
20 the Aged (13973) ... 25,000 (re. \$25,000)
21 For services and expenses of OHEL Children's Home & Family Services
22 (15380) ... 150,000 (re. \$150,000)
23 For services and expenses of SBH Community Service Network (13974) ...
24 25,000 (re. \$25,000)
25 For services and expenses of Young Men's and Young Women's Hebrew
26 Association of Boro Park (13975) ... 25,000 (re. \$25,000)
27 For services and expenses of the Greater Whitestone Taxpayers Communi-
28 ty Center (13976) ... 100,000 (re. \$100,000)
29 For services and expenses of the YMCA of Greater New York (13977) ...
30 200,000 (re. \$200,000)
31 For services and expenses of New Alternatives for children aftercare
32 (13978) ... 466,000 (re. \$466,000)
33 For services and expenses of the Central NY Ronald McDonald House
34 Charities (13979) ... 100,000 (re. \$100,000)
35 For services and expenses of Bedford Stuyvesant Restoration Corpo-
36 ration (13980) ... 150,000 (re. \$150,000)
37 For services and expenses of Gateway Youth Outreach (13990)
38 100,000 (re. \$75,000)
39 For services and expenses of Nicholas Center for Autism (13992)
40 50,000 (re. \$50,000)
41 For services and expenses of Kids of Courage (13993)
42 25,000 (re. \$25,000)
43 For services and expenses of Family and Children's Association (15207)
44 ... 100,000 (re. \$100,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2015, is
46 hereby amended and reappropriated to read:
47 Notwithstanding any inconsistent provision of law, the amount appro-
48 priated herein shall be available under the supervision and treat-
49 ment services for juveniles program for 62 percent state reimburse-
50 ment to counties and the city of New York for eligible expenditures

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for the provision and administration of eligible supervision and
2 treatment services for juveniles programs during the period of April
3 1, 2015 through [March 31] September 30, 2016 that have been
4 approved by the office of children and family services pursuant to a
5 plan approved by the director of the budget; provided, however, if a
6 municipality is unable to use all of its allocation for such program
7 period within the required time frames, the municipality may apply
8 to the office of children and family services for a waiver to permit
9 the municipality to continue to have the funds available to it for
10 an additional one-year program period for eligible expenditures.
11 Notwithstanding any inconsistent provision of law, counties and the
12 city of New York may apply to the office of children and family
13 services to extend or amend their approved fiscal year 2015-2016
14 plan for the supervision and treatment for juveniles program in
15 order for eligible supervision and treatment for juveniles program
16 services to be provided within such county or municipality between
17 April 1, 2016 and September 30, 2016.

18 Within the amounts appropriated herein, state reimbursement shall be
19 limited to the amount of such municipality's distribution. The
20 office of children and family services shall not reimburse any
21 claims unless they are submitted within 12 months of the calendar
22 quarter in which the claimed services were delivered. These funds
23 shall not be used to supplant other state and local funds (14068)
24 ... 8,376,000 (re. \$8,193,000)

25 Notwithstanding section 530 of the executive law or any other law to
26 the contrary, for reimbursement of 49 percent of approved capital
27 expenditures for secure juvenile detention, however, 100 percent
28 reimbursement shall be provided for approved capital expenditures
29 from this appropriation that are pursuant to a chapter of the laws
30 of [2015 as submitted by the governor as a program bill] 2016 asso-
31 ciated with raising the age of juvenile jurisdiction. Such
32 reimbursement shall be in the form of depreciation of approved capi-
33 tal costs and interest on bonds, notes or other indebtedness neces-
34 sarily undertaken to finance construction costs. Notwithstanding
35 any provision of laws to the contrary, funding for such costs shall
36 be limited to the amount appropriated herein. Notwithstanding any
37 law to the contrary, the office of children and family services may
38 require that such claims for reimbursement of capital expenditures
39 be submitted to the office electronically in the manner and format
40 required by the office. Notwithstanding section 51 of the state
41 finance law and any other provision of law to the contrary, the
42 director of the budget may, upon the advice of the commissioner of
43 the office of children and family services, authorize the inter-
44 change of moneys appropriated herein with any other local assistance
45 - general fund appropriation within the office of children and fami-
46 ly services (14008) ... 10,000,000 (re. \$9,680,000)
47 For services and expenses of the [Alliance of New York State YMCAs]
48 New York State YMCA Foundation (13957) ... 500,000 .. (re. \$500,000)

49 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, the amount appropriated
2 herein shall be available to reimburse for 98 percent of 65 percent
3 of eligible social services district expenditures that are claimed
4 by March 31, 2015 for those community preventive services provided
5 from October 1, 2013 through September 30, 2014 at a cost that does
6 not exceed the cost that was in effect on October 1, 2008 and that a
7 social services district can demonstrate had been approved by the
8 office of children and family services on or before October 1, 2008;
9 provided, however, that should insufficient funds be available to
10 provide state reimbursement for 98 percent of 65 percent of such
11 costs, reimbursement shall be made proportionally to each district
12 based on the percentage of their total eligible claims to the amount
13 appropriated; and, provided further, however, that if the amount
14 appropriated exceeds the amount of funds necessary to reimburse 98
15 percent of 65 percent of the eligible social services district
16 expenditures, the office may, to the extent funds are available,
17 provide reimbursement for 98 percent of 65 percent of eligible
18 social services district expenditures for new community preventive
19 services programs approved by the office and only up to the amounts
20 approved by the office. A local social services district seeking
21 federal and/or state reimbursement for community preventive services
22 provided on or after October 1, 2013 must submit claims that sepa-
23 rately identify the costs of such services in a form and manner and
24 at such times as are required by the department of family assistance
25 and that information regarding outcome based measures that demon-
26 strate quality of services provided and program effectiveness be
27 submitted to the office of children and family services in a form
28 and manner and at such times as required by the office. Of the
29 amount appropriated herein, up to \$1 million may be used to provide
30 additional funding to an eligible program or programs with evalu-
31 ation results that show program effectiveness and demonstrate
32 private monetary support as determined by the office of children and
33 family services and approved by the director of the budget
34 12,124,750 (re. \$2,784,000)
35 For state aid to reimburse 100 percent of social services district
36 expenditures related to the improvement of staff to client ratios in
37 the local district child protective workforce including, but not
38 limited to new hiring to increase the number of caseworkers and to
39 increase the number of supervisory staff in the local district child
40 protective workforce. Each social services district receiving these
41 funds shall certify that the district will not be using these funds
42 to supplant other state and local funds and that the district will
43 not submit claims for reimbursement under this appropriation for the
44 same type and level of funding so certified, and the district shall
45 submit to the office of children and family services information
46 regarding outcome based measures that demonstrate quality of
47 services provided and program effectiveness of such improved staff
48 to client ratios in a form and manner and at such times as required
49 by the office; provided, however, that a district may use these
50 funds for expenditures to continue or expand activities that were

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 funded with last year's appropriation that was enacted for this
2 purpose ... 757,200 (re. \$667,000)
3 Notwithstanding any other provision of law, for suballocation to the
4 office of mental health and subsequently for suballocation from the
5 office of mental health to the department of health for 94 percent
6 of 65 percent of the nonfederal share of medical assistance payments
7 for home and community based waiver services provided in accordance
8 with subdivision 9 of section 366 of the social services law as
9 authorized by selected social services districts which choose to use
10 preventive services funds to support such costs and to authorize the
11 office of temporary and disability assistance to intercept funds
12 otherwise due to the districts to provide the 38.9 percent local
13 share of such preventive services expenditures.
14 Notwithstanding any inconsistent provision of law, including section 1
15 of part C of chapter 57 of the laws of 2006, as amended by section 1
16 of part N of chapter 56 of the laws of 2013, for the period commencing
17 on April 1, 2014 and ending March 31, 2015 the commissioner
18 shall not apply any cost of living adjustment for the purpose of
19 establishing rates of payments, contracts or any other form of
20 reimbursement ... 6,121,000 (re. \$1,827,000)
21 For services and expenses of the office of children and family
22 services and local social services districts for activities necessary
23 to comply with certain provisions of the adoption and safe
24 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
25 and chapter 668 of the laws of 2006 requiring criminal record checks
26 for foster care parents, prospective adoptive parents, and adult
27 household members. Funds appropriated herein shall be made available
28 in accordance with a plan to be developed by the commissioner of the
29 office of children and family services and approved by the director
30 of the budget. Funds appropriated herein shall be available for 94
31 percent of 98 percent of one-half of the non-federal share of the
32 national and state fees for fingerprinting foster care parents,
33 prospective adoptive parents, and other adult household members.
34 Notwithstanding any inconsistent provision of law, and pursuant to
35 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
36 local social services districts shall reimburse the commissioner of
37 the office of children and family services for an amount equal to
38 53.94 percent of the non-federal share of the cost of obtaining
39 state and national fingerprint records. Notwithstanding any inconsistent
40 provision of law, and pursuant to chapter 7 of the laws of
41 1999 and chapter 668 of the laws of 2006, the commissioner of the
42 office of children and family services shall, on behalf of local
43 social services districts, make payments to the division of criminal
44 justice services for processing of state and national criminal
45 record checks and any other related costs. The commissioner shall
46 ensure expenditures made pursuant to this provision reflect appropriate
47 federal and local shares. The commissioner of the office of
48 children and family services shall request that the commissioner of
49 the office of temporary and disability assistance reimburse the
50 commissioner of the office of children and family services in an
51 amount equal to 53.94 percent of the nonfederal share of such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 payments provided that such reimbursement in payments reflects actu-
2 al expenditures made on behalf of each local social services
3 district to capture the local share of such costs.
4 Notwithstanding any inconsistent provision of the social services law
5 or the state finance law, the commissioner shall, on a quarterly
6 basis, request that the commissioner of the office of temporary and
7 disability assistance reimburse the commissioner of the office of
8 children and family services in an amount equal to 53.94 percent of
9 the non-federal share of such fees to capture the local share of
10 such fees. Such reimbursement shall occur on or before the one-hun-
11 dred and twentieth day following the close of the preceding quarter
12 and shall be charged among districts based on the number of children
13 currently placed in foster care in each local social services
14 district provided that this methodology is revised quarterly to
15 reflect most current available data. Amounts appropriated herein
16 may, subject to the director of the budget, be interchanged or
17 transferred with any other appropriation of the office of children
18 and family services or the office of temporary and disability
19 assistance as necessary to reimburse the state share of local social
20 services district costs appropriated herein
21 1,857,000 (re. \$1,425,000)
22 For services and expenses for foster care, adult and child protective
23 services, preventive and adoption services provided by Indian tribes
24 pursuant to subdivision 2 of section 39 of the social services law,
25 after deducting therefrom any federal funds properly received or to
26 be received. Notwithstanding the provisions of any other law to the
27 contrary, the liability of the state and the amount to be distrib-
28 uted or otherwise expended by the state shall be 92 percent of
29 eligible expenditures ... 3,700,000 (re. \$330,000)
30 For services and expenses of certain child fatality review teams
31 approved by the office of children and family services for the
32 purposes of investigating and/or reviewing the death of children ...
33 829,100 (re. \$829,100)
34 For services and expenses of certain local or regional multidiscipli-
35 nary child abuse investigation teams approved by the office of chil-
36 dren and family services for the purpose of investigating reports of
37 suspected child abuse or maltreatment and for new and established
38 child advocacy centers ... 5,229,900 (re. \$3,039,000)
39 For additional services and expenses of child advocacy centers. This
40 funding is to be distributed to newly established child advocacy
41 centers and existing child advocacy centers weighted on a three year
42 average of client volume ... 2,570,000 (re. \$1,997,000)
43 For services and expenses, including local administrative costs, for
44 providing medicaid home and community based waiver services pursuant
45 to subdivision 12 of section 366 of the social services law. The
46 amount appropriated herein is subject to a spending plan approved by
47 the division of the budget and may be available for transfer or
48 suballocation to the department of health for the medical assistance
49 program for such services and expenses.
50 Notwithstanding any inconsistent provision of law, including section 1
51 of part C of chapter 57 of the laws of 2006, as amended by section 1

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of part N of chapter 56 of the laws of 2013, for the period commenc-
2 ing on April 1, 2014 and ending March 31, 2015 the commissioner
3 shall not apply any cost of living adjustment for the purpose of
4 establishing rates of payments, contracts or any other form of
5 reimbursement ... 72,494,000 (re. \$22,105,000)

6 The money hereby appropriated is to be available for payment of state
7 aid heretofore accrued or hereafter to accrue to municipalities.
8 Subject to the approval of the director of the budget, the money
9 hereby appropriated shall be available to the office net of disal-
10 lowances, refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation within
13 the office of children and family services and/or the office of
14 temporary and disability assistance and/or suballocated to the
15 office of temporary and disability assistance for the purpose of
16 paying local social services districts' costs of the above program
17 and may be increased or decreased by interchange with any other
18 appropriation or with any other item or items within the amounts
19 appropriated within the office of children and family services
20 general fund - local assistance account with the approval of the
21 director of the budget who shall file such approval with the depart-
22 ment of audit and control and copies thereof with the chairman of
23 the senate finance committee and the chairman of the assembly ways
24 and means committee.

25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state commissioner or the state commissioner of health as due from
31 local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest-bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law pursuant to an estimate
37 provided by the commissioner of health of each local social services
38 district's share of payments made pursuant to section 367-b of the
39 social services law.

40 Notwithstanding section 398-a of the social services law or any other
41 law to the contrary, the amount appropriated herein, or such other
42 amount as may be approved by the director of the budget, shall be
43 available for 94 percent of 98 percent of 50 percent reimbursement
44 after deducting any federal funds available therefor to social
45 services districts for amounts attributable to dormitory authority
46 billings or approved refinancing of such billings which result in
47 local social services districts' claims in excess of a local
48 district's foster care block grant allocation. In addition, subject
49 to the approval of the director of the budget, a portion of funds
50 appropriated herein, or such other amount as may be approved by the
51 director of the budget, shall be available for reimbursement related

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to payments made by a social services district to foster care
2 providers subject to the provisions of section 410-i of the social
3 services law for expenses directly related to projects funded
4 through the housing finance agency for those foster care providers
5 which also received revised or supplemental rates from the applica-
6 ble regulating agency to accommodate the housing finance agency
7 payments or the refinancing of previously approved dormitory author-
8 ity payments.

9 Notwithstanding section 398-a of the social services law or any other
10 law to the contrary, such reimbursement shall be available for 94
11 percent of 98 percent of 50 percent of social services district
12 costs, after deducting federal funds available therefor, for those
13 social services districts' claims in excess of a social services
14 district's foster care block grant allocation for those amounts
15 exclusively attributable to the previously approved revised or
16 supplemental rates. In addition, subject to the approval of the
17 director of the budget, a portion of funds appropriated herein may
18 also be used for payments to the dormitory authority of the state of
19 New York for advisory services including, but not limited to, site
20 visits and review of applications, building plans and cost estimates
21 for voluntary agency programs for which the office of children and
22 family services establishes maximum state aid rates and for capital
23 projects for residential institutions for children seeking financing
24 under paragraph b of subdivision 40 of section 1680 of the public
25 authorities law, as amended by chapter 508 of the laws of 2006
26 6,620,000 (re. \$5,061,000)

27 For eligible services and expenses provided during state fiscal year
28 2014-15 by a city with a population in excess of one million for a
29 close to home initiative to provide juvenile justice services.
30 Funds appropriated herein shall be made available for eligible
31 services provided consistent with plans that cover juvenile delin-
32 quents in non-secure and limited secure settings submitted by a city
33 with a population in excess of one million and approved by the
34 office of children and family services and the director of the budg-
35 et. The office of children and family services shall not reimburse
36 any claims for expenditures for residential services unless they are
37 submitted in final within twenty two months of the calendar quarter
38 in which the claimed service or services were delivered and shall
39 not reimburse any claims that were or will be transferred from this
40 appropriation to the foster care block grant appropriation or the
41 child welfare services appropriation
42 41,400,000 (re. \$29,930,000)

43 For payment of state aid for services and expenses for programs pursu-
44 ant to section 530 of the executive law for secure and non-secure
45 detention services provided from January 1, 2014 to December 31,
46 2014; provided, however, notwithstanding the provisions of any other
47 law to the contrary, the liability of the state and the amount to be
48 distributed or otherwise expended by the state pursuant to section
49 530 of the executive law shall be determined by first calculating
50 the amount of the expenditure or other liability pursuant to such
51 law after taking into consideration any other limitations on the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 amount of such expenditure or liability set forth in the state budg-
2 et for such year, and then reducing the amount so calculated by two
3 percent of such amount. Within the amounts appropriated herein,
4 state reimbursement shall be limited to the amount of the munici-
5 pality's distribution. Notwithstanding any other provision of law,
6 allocations shall be based on a plan developed by the office of
7 children and family services and approved by the director of the
8 budget and shall be based, in part, on each municipality's history
9 of detention utilization, youth population and other factors as
10 determined by the office. Any portion of a municipality's distrib-
11 ution not claimed by the municipality for reimbursement of detention
12 expenditures made during the period January 1, 2014 through December
13 31, 2014 may be claimed by such municipality to reimburse 62 percent
14 of expenditures during such period for supervision and treatment
15 services for juveniles programs not otherwise reimbursable pursuant
16 to chapter 58 of the laws of 2011. Notwithstanding any provision of
17 law to the contrary, the amount appropriated herein may provide for
18 reimbursement of up to 100 percent of the cost of care, maintenance
19 and supervision for youth whose residence is outside the county
20 providing the services up to the county's distribution; provided
21 that upon such reimbursement from this appropriation, the office of
22 children and family services shall bill, and the home county of such
23 youth shall reimburse the office of children and family services,
24 for 51 percent of the cost of care, maintenance and supervision of
25 such youth.

26 Notwithstanding any law to the contrary, the office of children and
27 family services may require that such claims and data on detention
28 use be submitted to the office electronically in the manner and
29 format required by the office.

30 Notwithstanding any law to the contrary, the office shall be author-
31 ized to promulgate regulations permitting the office to impose
32 fiscal sanctions in the event that the office finds non-compliance
33 with regulations governing secure and nonsecure detention facilities
34 and to establish cost standards related to reimbursement of secure
35 and non-secure detention services.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of children and
39 family services, authorize the transfer or interchange of moneys
40 appropriated herein with any other local assistance - general fund
41 appropriation within the office of children and family services
42 except where transfer or interchange of appropriation is prohibited
43 or otherwise restricted by law.

44 Notwithstanding any other provision of law, if a social services
45 district fails to provide reimbursement to the office of children
46 and family services pursuant to section 529 of the executive law
47 within 60 days of receiving a bill for services under such section,
48 or by the date certain set by such office for providing reimburse-
49 ment, whichever is later, the offices of the department of family
50 assistance are authorized to exercise the state's set-off rights by
51 withholding any amounts due and owing to such district under this

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 appropriation, up to such amounts due and owing to the state under
2 section 529 of the executive law and transferring such funds to the
3 miscellaneous special revenue fund youth facility per diem account
4 (YF) ... 76,160,000 (re. \$13,815,000)
5 Notwithstanding any provision of law to the contrary, the amount
6 appropriated herein shall be available to the office of children and
7 family services for payment of the state share of a county's prior
8 years claim for reimbursement based upon a subsequent review by the
9 office of actual expenditures for care, maintenance and supervision
10 provided to youth in detention, to address any underpayment of state
11 aid to the county for services and expenses for detention in a prior
12 calendar year ... 12,344,000 (re. \$2,471,000)
13 Notwithstanding any inconsistent provision of law, the amount appro-
14 priated herein shall be available under the supervision and treat-
15 ment services for juveniles program for 62 percent state reimburse-
16 ment to counties and the city of New York for eligible expenditures
17 for the provision and administration of eligible supervision and
18 treatment services for juveniles programs during the period of April
19 1, 2014 through March 31, 2015 that have been approved by the office
20 of children and family services pursuant to a plan approved by the
21 director of the budget; provided, however, if a municipality is
22 unable to use or claim all of its allocation for such program period
23 within the required time frames, the municipality may apply to the
24 office of children and family services for a waiver to permit the
25 municipality to continue to have the funds available to it for an
26 additional one-year program period upon a showing and certification
27 by the municipality that such funds will be used only to reimburse
28 the municipality for eligible expenditures for eligible services
29 provided during the period of April 1, 2014 through March 31, 2015
30 for which the municipality was unable to claim within the required
31 timeframes and for non-recurring eligible services or expenses that
32 will occur during the period April 1, 2015 through March 31, 2016.
33 Any funds that are remaining after all such waivers have been
34 approved may be used to provide additional reimbursement to those
35 counties that chose to transfer funds from their detention block
36 grants into their supervision and treatment services for juveniles
37 programs for the April 1, 2014 through March 31, 2015 program period
38 proportionately to the amount each such district transferred.
39 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
40 executive law or any other law to contrary, a municipality that was
41 eligible for a minimum funding allocation under the supervision and
42 treatment services for juveniles program for state fiscal year
43 2013-14 but did not submit an application for such funds may apply
44 to the office of children and family services for a waiver of the
45 local share requirement for the program funds for state fiscal year
46 2014-15 upon a showing that the municipality has fiscal issues that
47 significantly impact its ability to provide the required local share
48 and that providing the program funds to the municipality without a
49 local share will enable the municipality to implement services
50 designed to decrease the use of detention or residential care for
51 such youth.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Within the amounts appropriated herein, state reimbursement shall be
2 limited to the amount of such municipality's distribution. The
3 office of children and family services shall not reimburse any
4 claims unless they are submitted within 12 months of the calendar
5 quarter in which the claimed services were delivered. These funds
6 shall not be used to supplant other state and local funds
7 8,376,000 (re. \$3,927,000)
8 Notwithstanding section 530 of the executive law or any other law to
9 the contrary, for reimbursement of 49 percent of approved capital
10 expenditures for secure juvenile detention. Such reimbursement shall
11 be in the form of depreciation of approved capital costs and inter-
12 est on bonds, notes or other indebtedness necessarily undertaken to
13 finance construction costs. Notwithstanding any provision of laws to
14 the contrary, funding for such costs shall be limited to the amount
15 appropriated herein. Notwithstanding any law to the contrary, the
16 office of children and family services may require that such claims
17 for reimbursement of capital expenditures be submitted to the office
18 electronically in the manner and format required by the office.
19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of children and
22 family services, authorize the interchange of moneys appropriated
23 herein with any other local assistance - general fund appropriation
24 within the office of children and family services
25 4,606,000 (re. \$2,168,000)
26 For eligible services and expenses of youth development programs as
27 determined by the office of children and family services. Notwith-
28 standing any other provision of law to the contrary, a youth devel-
29 opment program shall mean a program designed to provide community-
30 level services to promote positive youth development but shall not
31 include approved runaway programs or transitional independent living
32 support programs as such terms are defined in section 532-a of the
33 executive law. Each county or a city with a population of one
34 million or more, which shall be known as a municipality, operating a
35 youth development program approved by the office of children and
36 family services shall be eligible for one hundred percent state
37 reimbursement of its qualified expenditures, subject to the amount
38 available under this appropriation and exclusive of any federal
39 funds made available therefor, not to exceed the municipality's
40 distribution of state aid for youth development programs. The amount
41 appropriated herein for youth development programs shall be distrib-
42 uted by the office of children and family services to eligible muni-
43 cipalities that have a comprehensive plan that has been developed in
44 consultation with the applicable municipal youth bureau and approved
45 by the office of children and family services. The distribution of
46 the amount appropriated herein to eligible municipalities by the
47 office of children and family services shall be based on factors as
48 determined by the office and subject to the approval of the director
49 of budget; such factors shall include the number of youth under the
50 age of twenty-one residing in the municipality as shown by the last
51 published federal census certified in the same manner as provided by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 section fifty-four of the state finance law and may include, but not
2 be limited to, the percentage of youth living in poverty within the
3 municipality or such other factors as provided for in the regu-
4 lations of the office of children and family services. Up to fifteen
5 percent of the youth development funds that a municipality would
6 allocate to an approved local youth bureau pursuant to an approved
7 comprehensive plan may be used for administrative functions
8 performed by such local youth bureau. Notwithstanding any provision
9 of law to the contrary, an approved local youth bureau that is not
10 providing, operating, administering or monitoring youth development
11 programs shall not receive funding under this appropriation. The
12 office shall not reimburse any claims for youth development programs
13 unless they are submitted within twelve months of the calendar quar-
14 ter in which the expenditure was made. The office may require that
15 such claims be submitted to the office electronically in the manner
16 and format required by the office. A municipality may enter into
17 contracts to effectuate its youth development program as approved by
18 the office of children and family services. No expenditures shall be
19 made from this appropriation for youth development programs until a
20 plan has been approved by the director of the budget and a certif-
21 icate of approval allocating these funds has been issued by the
22 director of the budget ... 14,121,700 (re. \$13,126,000)
23 For additional eligible services and expenses of calendar year 2014 of
24 youth development programs as determined by the office of children
25 and family services. Notwithstanding any other provision of law to
26 the contrary, a youth development program shall mean a program
27 designed to provide community-level services to promote positive
28 youth development but shall not include approved runaway programs or
29 transitional independent living support programs as such terms are
30 defined in section 532-a of the executive law. Each county or a city
31 with a population of one million or more, which shall be known as a
32 municipality, operating a youth development program approved by the
33 office of children and family services shall be eligible for one
34 hundred percent state reimbursement of its qualified expenditures,
35 subject to the amount available under this appropriation and exclu-
36 sive of any federal funds made available therefor, not to exceed the
37 municipality's distribution of state aid for youth development
38 programs. The amount appropriated herein for youth development
39 programs shall be distributed by the office of children and family
40 services to eligible municipalities that have a comprehensive plan
41 that has been developed in consultation with the applicable munici-
42 pal youth bureau and approved by the office of children and family
43 services. The distribution of the amount appropriated herein to
44 eligible municipalities by the office of children and family
45 services shall be based on factors as determined by the office and
46 subject to the approval of the director of budget; such factors
47 shall include the number of youth under the age of twenty-one resid-
48 ing in the municipality as shown by the last published federal
49 census certified in the same manner as provided by section fifty-
50 four of the state finance law and may include, but not be limited
51 to, the percentage of youth living in poverty within the municipi-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 pality or such other factors as provided for in the regulations of
2 the office of children and family services. Up to fifteen percent of
3 the youth development funds that a municipality would allocate to an
4 approved local youth bureau pursuant to an approved comprehensive
5 plan may be used for administrative functions performed by such
6 local youth bureau. Notwithstanding any provision of law to the
7 contrary, an approved local youth bureau that is not providing,
8 operating, administering or monitoring youth development programs
9 shall not receive funding under this appropriation. The office shall
10 not reimburse any claims for youth development programs unless they
11 are submitted within twelve months of the calendar quarter in which
12 the expenditure was made. The office may require that such claims be
13 submitted to the office electronically in the manner and format
14 required by the office. A municipality may enter into contracts to
15 effectuate its youth development program as approved by the office
16 of children and family services. No expenditures shall be made from
17 this appropriation for youth development programs until a plan has
18 been approved by the director of the budget and a certificate of
19 approval allocating these funds has been issued by the director of
20 the budget ... 1,285,600 (re. \$1,285,600)
21 For payment of state aid for programs for the provision of eligible
22 services to runaway and homeless youth pursuant to a plan, submitted
23 by an eligible county, or a city having a population of one million
24 or more, which shall be known as a municipality, and approved by the
25 office of children and family services as part of such municipi-
26 pality's comprehensive plan; the office of children and family
27 services shall not reimburse any claims unless they are submitted
28 within 12 months of the calendar quarter in which the claimed
29 service or services were delivered. Notwithstanding any law to the
30 contrary, the office of children and family services may require
31 that such claims for provision of services to runaway and homeless
32 youth be submitted to the office electronically in the manner and
33 format required by the office, and the information regarding outcome
34 based measures that demonstrate quality of services provided and
35 program effectiveness be submitted to the office in a form and
36 manner and at such times as required by the office. No expenditures
37 shall be made from this appropriation until an annual expenditure
38 plan is approved by the director of the budget and a certificate of
39 approval allocating these funds has been issued by the director of
40 the budget and copies of such certificate or any amendment thereto
41 filed with the state comptroller, the chairperson of the senate
42 finance committee and the chairperson of the assembly ways and means
43 committee ... 2,355,800 (re. \$2,248,000)
44 For payment of state aid for programs for the provision of services to
45 runaway and homeless youth for the period January 1, 2014 through
46 December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420
47 of the executive law and pursuant to chapter 800 of the laws of 1985
48 amending the runaway and homeless youth act for the provision of
49 transitional independent living support services and the establish-
50 ment and operation of young adult shelters for youth between the
51 ages of 16 to 21; the office of children and family services shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 not reimburse any claims unless they are submitted within 12 months
2 of the calendar quarter in which the claimed service or services
3 were delivered. Notwithstanding any law to the contrary, the office
4 of children and family services may require that such claims for
5 provision of services to runaway and homeless youth be submitted to
6 the office electronically in the manner and format required by the
7 office, and the information regarding outcome based measures that
8 demonstrate quality of services provided and program effectiveness
9 be submitted to the office in a form and manner and at such times as
10 required by the office. No expenditures shall be made from this
11 appropriation until an annual expenditure plan is approved by the
12 director of the budget and a certificate of approval allocating
13 these funds has been issued by the director of the budget and copies
14 of such certificate or any amendment thereto filed with the state
15 comptroller, the chairperson of the senate finance committee and the
16 chairperson of the assembly ways and means committee
17 254,500 (re. \$254,500)
18 For services and expenses provided by local probation departments, for
19 the post-placement care of youth leaving a youth residential facili-
20 ty and for services and expenses of the office of children and fami-
21 ly services related to community-based programs for youth in the
22 care of the office of children and family services which may include
23 but not be limited to multi-systemic therapy, family functional
24 therapy and/or functional therapeutic foster care, and electronic
25 monitoring.
26 Funds appropriated herein shall be made available subject to the
27 approval of an expenditure plan by the director of the budget.
28 Funded programs shall submit information regarding outcome based
29 measures that demonstrate quality of services provided and program
30 effectiveness to the office in a form and manner and at such times
31 as required by the office ... 311,700 (re. \$311,700)
32 For services and expenses of kinship care programs. Such funds are
33 available pursuant to a plan prepared by the office of children and
34 family services and approved by the director of the budget to
35 continue or expand existing programs with existing contractors that
36 are satisfactorily performing as determined by the office of chil-
37 dren and family services, to award new contracts to continue
38 programs where the existing contractors are not satisfactorily
39 performing as determined by the office of children and family
40 services and/or award new contracts through a competitive process.
41 Such contracts shall provide for submission of information regarding
42 outcome based measures that demonstrate quality of services provided
43 and program effectiveness to the office in a form and manner and at
44 such times as required by the office ... 338,750 (re. \$164,000)
45 For services and expenses related to the home visiting program. Such
46 funds are to be available pursuant to a plan prepared by the office
47 of children and family services and approved by the director of the
48 budget to continue or expand existing programs with existing
49 contractors that are satisfactorily performing as determined by the
50 office of children and family services, to award new contracts to
51 continue programs where the existing contractors are not satisfac-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 torily performing as determined by the office of children and family
2 services and/or to award new contracts through a competitive proc-
3 ess. Such contracts shall provide for submission of information
4 regarding outcome based measures that demonstrate quality of
5 services provided and program effectiveness to the office in a form
6 and manner and at such times as required by the office

7 23,288,200 (re. \$9,345,000)

8 For services and expenses of the William B. Hoyt memorial children and
9 family trust fund, for prevention and support service programs for
10 victims of family violence pursuant to article 10-A of the social
11 services law. Programs funded through such trust shall submit infor-
12 mation regarding outcome based measures that demonstrate quality of
13 services provided and program effectiveness to the office in a form
14 and manner and at such times as required by the office. Funds
15 appropriated herein may be transferred to the office of children and
16 family services miscellaneous special revenue fund, children and
17 family trust fund ... 621,850 (re. \$621,850)

18 For services and expenses for supportive housing for young adults aged
19 25 years or younger leaving or having recently left foster care or
20 who had been in foster care for more than a year after their 16th
21 birthday and who are at-risk of street homelessness or sheltered
22 homelessness provided under the joint project between the state and
23 the city of New York, known as the New York New York III supportive
24 housing agreement. No expenditure shall be made until a certificate
25 of allocation has been approved by the director of the budget with
26 copies to be filed with the chairpersons of the senate finance
27 committee and the assembly ways and means committee. The amount
28 appropriated herein may be transferred or otherwise made available
29 to the city of New York administration for children's services for
30 services and expenses related to implementing the project.

31 Notwithstanding any inconsistent provision of law, including section 1
32 of part C of chapter 57 of the laws of 2006, as amended by section 1
33 of part N of chapter 56 of the laws of 2013, for the period commencing
34 on April 1, 2014 and ending March 31, 2015 the commissioner
35 shall not apply any cost of living adjustment for the purpose of
36 establishing rates of payments, contracts or any other form of
37 reimbursement ... 2,137,000 (re. \$2,137,000)

38 For services and expenses of the Catholic Family Center in Rochester
39 to establish and operate a statewide kinship information and refer-
40 ral network ... 220,500 (re. \$124,000)

41 For services and expenses of the advantage after school program. Such
42 funds are to be available pursuant to a plan prepared by the office
43 of children and family services and approved by the director of the
44 budget to extend or expand current contracts with community based
45 organizations, to award new contracts to continue programs where the
46 existing contractors are not satisfactorily performing as determined
47 by the office of children and family services and/or to award new
48 contracts through a competitive process to community based organiza-
49 tions ... 17,255,300 (re. \$7,670,000)

50 For services and expenses of a public/private partnership pilot
51 program to fund new and expand existing preventive, early childhood

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 development, and other services to at-risk children, youth and fami-
2 lies and such funds shall not be used to supplant other state, local
3 or federal funding. Notwithstanding any other provision of law to
4 the contrary, state funding for the pilot program shall be limited
5 to the amount appropriated herein and shall not constitute more than
6 65 percent of eligible program expenditures, with the remaining 35
7 percent of program expenditures to be supported with private funds.
8 The funds shall be distributed through a competitive process for
9 services in an eligible region pursuant to a plan prepared by the
10 office of children and family services and approved by the director
11 of the budget. Eligible regions are the Capital, Central New York,
12 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
13 North Country, Southern Tier or Western New York regions ...
14 3,409,000 (re. \$1,107,000)
15 For services and expenses of 2-1-1 New York, including funding to
16 qualified regional collaborators ... 1,237,950 (re. \$382,000)
17 For services and expenses related to the settlement house program.
18 Funded programs shall submit information regarding outcome based
19 measures that demonstrate quality of services provided and program
20 effectiveness to the office in a form and manner and at such times
21 as required by the office ... 450,000 (re. \$34,000)
22 For services and expenses associated with sexually exploited children
23 and youth up to age 21. Notwithstanding any other provision of law,
24 the state's liability under subdivision 5 of section 447-b of the
25 social services law shall be limited to the amount appropriated
26 herein ... 3,000,000 (re. \$2,880,000)
27 For services and expenses of the community reinvestment program
28 1,750,000 (re. \$1,288,000)
29 For services and expenses of the center for alternative sentencing and
30 employment services (CASES) ... 200,000 (re. \$6,000)
31 For services and expenses for the NYS Alliance of Boys & Girls Clubs
32 ... 750,000 (re. \$359,000)
33 For services and expenses of the Yeled V'Yalda Early Childhood Center
34 for education and parent support mentoring programs to facilitate
35 healthy families ... 350,000 (re. \$350,000)
36 For services and expenses of the Community Action Organization of Erie
37 County ... 250,000 (re. \$250,000)
38 For services and expenses of Youth Service Opportunity Project
39 60,000 (re. \$25,000)
40 For services and expenses of the WAIT House for the Healthy Parenting
41 and Mentoring program ... 100,000 (re. \$60,000)
42 For services and expenses of the Brooklyn Chinese American Association
43 youth after school program ... 50,000 (re. \$50,000)
44 For services and expenses of OHEL Children's Home and Family Services
45 ... 100,000 (re. \$100,000)
46 For services and expenses of the Masores Bais Yaakov after school
47 programs ... 75,000 (re. \$75,000)
48 For services and expenses of the Jewish Board of Family and Children's
49 Services ... 100,000 (re. \$100,000)
50 For services and expenses of the North Bronx National Council of Negro
51 Women Child Development Center ... 50,000 (re. \$50,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the office of children and family
2 services to implement subdivision 3-d of section 1 of part C of
3 chapter 57 of the laws of 2006 as added by a chapter of the laws of
4 2014 for the period April 1, 2014 through March 31, 2015. Notwith-
5 standing any other provision of law to the contrary, and subject to
6 the approval of the director of the budget, the amounts appropriated
7 herein may be increased or decreased by interchange or transfer
8 without limit to any local assistance appropriation, and may include
9 advances to local governments and voluntary agencies, to accomplish
10 this purpose ... 2,950,000 (re. \$7,000)

11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
12 section 1, of the laws of 2015:

13 For services and expenses of Morrisville Auxiliary of State University
14 College of Agriculture and Technology at Morrisville, N.Y. for the
15 American Legion Boys State Program ... 150,000 (re. \$150,000)

16 By chapter 53, section 1, of the laws of 2013:

17 For state aid to reimburse 100 percent of social services district
18 expenditures related to the improvement of staff to client ratios in
19 the local district child protective workforce including, but not
20 limited to new hiring to increase the number of caseworkers and to
21 increase the number of supervisory staff in the local district child
22 protective workforce. Each social services district receiving these
23 funds shall certify that the district will not be using these funds
24 to supplant other state and local funds and that the district will
25 not submit claims for reimbursement under this appropriation for the
26 same type and level of funding so certified, and the district shall
27 submit to the office of children and family services information
28 regarding outcome based measures that demonstrate quality of
29 services provided and program effectiveness of such improved staff
30 to client ratios in a form and manner and at such times as required
31 by the office; provided, however, that a district may use these
32 funds for expenditures to continue or expand activities that were
33 funded with last year's appropriation that was enacted for this
34 purpose ... 757,200 (re. \$85,000)

35 For services and expenses of the office of children and family
36 services and local social services districts for activities neces-
37 sary to comply with certain provisions of the adoption and safe
38 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
39 and chapter 668 of the laws of 2006 requiring criminal record checks
40 for foster care parents, prospective adoptive parents, and adult
41 household members. Funds appropriated herein shall be made available
42 in accordance with a plan to be developed by the commissioner of the
43 office of children and family services and approved by the director
44 of the budget. Funds appropriated herein shall be available for 94
45 percent of 98 percent of one-half of the non-federal share of the
46 national and state fees for fingerprinting foster care parents,
47 prospective adoptive parents, and other adult household members.
48 Notwithstanding any inconsistent provision of law, and pursuant to
49 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 local social services districts shall reimburse the commissioner of
 2 the office of children and family services for an amount equal to
 3 53.94 percent of the non-federal share of the cost of obtaining
 4 state and national fingerprint records. Notwithstanding any incon-
 5 sistent provision of law, and pursuant to chapter 7 of the laws of
 6 1999 and chapter 668 of the laws of 2006, the commissioner of the
 7 office of children and family services shall, on behalf of local
 8 social services districts, make payments to the division of criminal
 9 justice services for processing of state and national criminal
 10 record checks and any other related costs. The commissioner shall
 11 ensure expenditures made pursuant to this provision reflect appro-
 12 priate federal and local shares. The commissioner of the office of
 13 children and family services shall request that the commissioner of
 14 the office of temporary and disability assistance reimburse the
 15 commissioner of the office of children and family services in an
 16 amount equal to 53.94 percent of the nonfederal share of such
 17 payments provided that such reimbursement in payments reflects actu-
 18 al expenditures made on behalf of each local social services
 19 district to capture the local share of such costs.

20 Notwithstanding any inconsistent provision of the social services law
 21 or the state finance law, the commissioner shall, on a quarterly
 22 basis, request that the commissioner of the office of temporary and
 23 disability assistance reimburse the commissioner of the office of
 24 children and family services in an amount equal to 53.94 percent of
 25 the non-federal share of such fees to capture the local share of
 26 such fees. Such reimbursement shall occur on or before the one
 27 hundred and twentieth day following the close of the preceding quar-
 28 ter and shall be charged among districts based on the number of
 29 children currently placed in foster care in each local social
 30 services district provided that this methodology is revised quarter-
 31 ly to reflect most current available data. Amounts appropriated
 32 herein may, subject to the director of the budget, be interchanged
 33 or transferred with any other appropriation of the office of chil-
 34 dren and family services or the office of temporary and disability
 35 assistance as necessary to reimburse the state share of local social
 36 services district costs appropriated herein
 37 1,857,000 (re. \$1,857,000)

38 For services and expenses for foster care, adult and child protective
 39 services, preventive and adoption services provided by Indian tribes
 40 pursuant to subdivision 2 of section 39 of the social services law,
 41 after deducting therefrom any federal funds properly received or to
 42 be received. Notwithstanding the provisions of any other law to the
 43 contrary, the liability of the state and the amount to be distrib-
 44 uted or otherwise expended by the state shall be 92 percent of
 45 eligible expenditures.

46 Notwithstanding any provision of articles 153, 154 and 163 of the
 47 education law, there shall be an exemption from the professional
 48 licensure requirements of such articles, and nothing contained in
 49 such articles, or in any other provisions of law related to the
 50 licensure requirements of persons licensed under those articles,
 51 shall prohibit or limit the activities or services of any person in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the employ of a program or service operated, certified, regulated,
2 funded or approved by the office of children and family services, a
3 local governmental unit as such term is defined in article 41 of the
4 mental hygiene law, and/or a local social services district as
5 defined in section 61 of the social services law, and all such enti-
6 ties shall be considered to be approved settings for the receipt of
7 supervised experience for the professions governed by articles 153,
8 154 and 163 of the education law, and furthermore, no such entity
9 shall be required to apply for nor be required to receive a waiver
10 pursuant to section 6503-a of the education law in order to perform
11 any activities or provide any services
12 3,700,000 (re. \$317,000)
13 For services and expenses of certain child fatality review teams
14 approved by the office of children and family services for the
15 purposes of investigating and/or reviewing the death of children ...
16 829,100 (re. \$829,100)
17 For services and expenses of certain local or regional multidiscipli-
18 nary child abuse investigation teams approved by the office of chil-
19 dren and family services for the purpose of investigating reports of
20 suspected child abuse or maltreatment and for new and established
21 child advocacy centers ... 5,229,900 (re. \$290,000)
22 For additional services and expenses of child advocacy centers. This
23 funding is to be distributed to newly established child advocacy
24 centers and existing child advocacy centers weighted on a three year
25 average of client volume ... 750,000 (re. \$184,000)
26 The money hereby appropriated is to be available for payment of state
27 aid heretofore accrued or hereafter to accrue to municipalities.
28 Subject to the approval of the director of the budget, the money
29 hereby appropriated shall be available to the office net of disal-
30 lowances, refunds, reimbursements, and credits.
31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be transferred to any other appropriation within
33 the office of children and family services and/or the office of
34 temporary and disability assistance and/or suballocated to the
35 office of temporary and disability assistance for the purpose of
36 paying local social services districts' costs of the above program
37 and may be increased or decreased by interchange with any other
38 appropriation or with any other item or items within the amounts
39 appropriated within the office of children and family services
40 general fund - local assistance account with the approval of the
41 director of the budget who shall file such approval with the depart-
42 ment of audit and control and copies thereof with the chairman of
43 the senate finance committee and the chairman of the assembly ways
44 and means committee.
45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner or the state commissioner of health as due from
51 local social services districts each month as their share of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Notwithstanding section 398-a of the social services law or any other
10 law to the contrary, the amount appropriated herein, or such other
11 amount as may be approved by the director of the budget, shall be
12 available for 94 percent of 98 percent of 50 percent reimbursement
13 after deducting any federal funds available therefor to social
14 services districts for amounts attributable to dormitory authority
15 billings or approved refinancing of such billings which result in
16 local social services districts' claims in excess of a local
17 district's foster care block grant allocation. In addition, subject
18 to the approval of the director of the budget, a portion of funds
19 appropriated herein, or such other amount as may be approved by the
20 director of the budget, shall be available for reimbursement related
21 to payments made by a social services district to foster care
22 providers subject to the provisions of section 410-i of the social
23 services law for expenses directly related to projects funded
24 through the housing finance agency for those foster care providers
25 which also received revised or supplemental rates from the applica-
26 ble regulating agency to accommodate the housing finance agency
27 payments or the refinancing of previously approved dormitory author-
28 ity payments.

29 Notwithstanding section 398-a of the social services law or any other
30 law to the contrary, such reimbursement shall be available for 94
31 percent of 98 percent of 50 percent of social services district
32 costs, after deducting federal funds available therefor, for those
33 social services districts' claims in excess of a social services
34 district's foster care block grant allocation for those amounts
35 exclusively attributable to the previously approved revised or
36 supplemental rates. In addition, subject to the approval of the
37 director of the budget, a portion of funds appropriated herein may
38 also be used for payments to the dormitory authority of the state of
39 New York for advisory services including, but not limited to, site
40 visits and review of applications, building plans and cost estimates
41 for voluntary agency programs for which the office of children and
42 family services establishes maximum state aid rates and for capital
43 projects for residential institutions for children seeking financing
44 under paragraph b of subdivision 40 of section 1680 of the public
45 authorities law, as amended by chapter 508 of the laws of 2006
46 6,620,000 (re. \$2,972,000)

47 For eligible services and expenses provided during state fiscal year
48 2013-14 by a city with a population in excess of one million for a
49 close to home initiative to provide juvenile justice services.
50 Funds appropriated herein shall be made available for eligible
51 services provided consistent with plans that cover juvenile delin-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 quents in non-secure and limited secure settings submitted by a city
2 with a population in excess of one million and approved by the
3 office of children and family services and the director of the budg-
4 et. The office of children and family services shall not reimburse
5 any claims for expenditures for residential services unless they are
6 submitted in final within twenty two months of the calendar quarter
7 in which the claimed service or services were delivered and shall
8 not reimburse any claims that were or will be transferred from this
9 appropriation to the foster care block grant appropriation or the
10 child welfare services appropriation.

11 Notwithstanding any provision of articles 153, 154 and 163 of the
12 education law, there shall be an exemption from the professional
13 licensure requirements of such articles, and nothing contained in
14 such articles, or in any other provisions of law related to the
15 licensure requirements of persons licensed under those articles,
16 shall prohibit or limit the activities or services of any person in
17 the employ of a program or service operated, certified, regulated,
18 funded or approved by the office of children and family services, a
19 local governmental unit as such term is defined in article 41 of the
20 mental hygiene law, and/or a local social services district as
21 defined in section 61 of the social services law, and all such enti-
22 ties shall be considered to be approved settings for the receipt of
23 supervised experience for the professions governed by articles 153,
24 154 and 163 of the education law, and furthermore, no such entity
25 shall be required to apply for nor be required to receive a waiver
26 pursuant to section 6503-a of the education law in order to perform
27 any activities or provide any services

28 36,265,000 (re. \$24,795,000)

29 For payment of state aid for services and expenses for programs pursu-
30 ant to section 530 of the executive law for secure and non-secure
31 detention services provided from January 1, 2013 to December 31,
32 2013; provided, however, notwithstanding the provisions of any other
33 law to the contrary, the liability of the state and the amount to be
34 distributed or otherwise expended by the state pursuant to section
35 530 of the executive law shall be determined by first calculating
36 the amount of the expenditure or other liability pursuant to such
37 law after taking into consideration any other limitations on the
38 amount of such expenditure or liability set forth in the state budg-
39 et for such year, and then reducing the amount so calculated by two
40 percent of such amount. Within the amounts appropriated herein,
41 state reimbursement shall be limited to the amount of the munici-
42 pality's distribution. Notwithstanding any other provision of law,
43 allocations shall be based on a plan developed by the office of
44 children and family services and approved by the director of the
45 budget and shall be based, in part, on each municipality's history
46 of detention utilization, youth population and other factors as
47 determined by the office. Any portion of a municipality's distrib-
48 ution not claimed by the municipality for reimbursement of detention
49 expenditures made during the period January 1, 2013 through December
50 31, 2013 may be claimed by such municipality to reimburse 62 percent
51 of expenditures during such period for supervision and treatment

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 services for juveniles programs not otherwise reimbursable pursuant
2 to a chapter of the laws of 2013. Notwithstanding any provision of
3 law to the contrary, the amount appropriated herein may provide for
4 reimbursement of up to 100 percent of the cost of care, maintenance
5 and supervision for youth whose residence is outside the county
6 providing the services up to the county's distribution; provided
7 that upon such reimbursement from this appropriation, the office of
8 children and family services shall bill, and the home county of such
9 youth shall reimburse the office of children and family services,
10 for 51 percent of the cost of care, maintenance and supervision of
11 such youth.

12 Notwithstanding any law to the contrary, the office of children and
13 family services may require that such claims and data on detention
14 use be submitted to the office electronically in the manner and
15 format required by the office.

16 Notwithstanding any law to the contrary, the office shall be author-
17 ized to promulgate regulations permitting the office to impose
18 fiscal sanctions in the event that the office finds non-compliance
19 with regulations governing secure and nonsecure detention facilities
20 and to establish cost standards related to reimbursement of secure
21 and non-secure detention services.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of the office of children and
25 family services, authorize the transfer or interchange of moneys
26 appropriated herein with any other local assistance - general fund
27 appropriation within the office of children and family services
28 except where transfer or interchange of appropriation is prohibited
29 or otherwise restricted by law.

30 Notwithstanding any other provision of law, if a social services
31 district fails to provide reimbursement to the office of children
32 and family services pursuant to section 529 of the executive law
33 within 60 days of receiving a bill for services under such section,
34 or by the date certain set by such office for providing reimburse-
35 ment, whichever is later, the offices of the department of family
36 assistance are authorized to exercise the state's set-off rights by
37 withholding any amounts due and owing to such district under this
38 appropriation, up to such amounts due and owing to the state under
39 section 529 of the executive law and transferring such funds to the
40 miscellaneous special revenue fund youth facility per diem account
41 (YF).

42 Notwithstanding any provision of articles 153, 154 and 163 of the
43 education law, there shall be an exemption from the professional
44 licensure requirements of such articles, and nothing contained in
45 such articles, or in any other provisions of law related to the
46 licensure requirements of persons licensed under those articles,
47 shall prohibit or limit the activities or services of any person in
48 the employ of a program or service operated, certified, regulated,
49 funded or approved by the office of children and family services, a
50 local governmental unit as such term is defined in article 41 of the
51 mental hygiene law, and/or a local social services district as



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 defined in section 61 of the social services law, and all such enti-
 2 ties shall be considered to be approved settings for the receipt of
 3 supervised experience for the professions governed by articles 153,
 4 154 and 163 of the education law, and furthermore, no such entity
 5 shall be required to apply for nor be required to receive a waiver
 6 pursuant to section 6503-a of the education law in order to perform
 7 any activities or provide any services
 8 76,160,000 (re. \$18,347,000)

9 Notwithstanding section 530 of the executive law or any other law to
 10 the contrary, for reimbursement of 49 percent of approved capital
 11 expenditures for secure juvenile detention. Such reimbursement shall
 12 be in the form of depreciation of approved capital costs and inter-
 13 est on bonds, notes or other indebtedness necessarily undertaken to
 14 finance construction costs. Notwithstanding any provision of laws to
 15 the contrary, funding for such costs shall be limited to the amount
 16 appropriated herein. Notwithstanding any law to the contrary, the
 17 office of children and family services may require that such claims
 18 for reimbursement of capital expenditures be submitted to the office
 19 electronically in the manner and format required by the office.
 20 Notwithstanding section 51 of the state finance law and any other
 21 provision of law to the contrary, the director of the budget may,
 22 upon the advice of the commissioner of the office of children and
 23 family services, authorize the interchange of moneys appropriated
 24 herein with any other local assistance - general fund appropriation
 25 within the office of children and family services
 26 4,606,000 (re. \$1,999,000)

27 For eligible services and expenses of youth development programs as
 28 determined by the office of children and family services. Notwith-
 29 standing any other provision of law to the contrary, a youth devel-
 30 opment program shall mean a program designed to provide community-
 31 level services to promote positive youth development but shall not
 32 include approved runaway programs or transitional independent living
 33 support programs as such terms are defined in section 532-a of the
 34 executive law. Each county or a city with a population of one
 35 million or more, which shall be known as a municipality, operating a
 36 youth development program approved by the office of children and
 37 family services shall be eligible for one hundred percent state
 38 reimbursement of its qualified expenditures, subject to the amount
 39 available under this appropriation and exclusive of any federal
 40 funds made available therefor, not to exceed the municipality's
 41 distribution of state aid for youth development programs. The amount
 42 appropriated herein for youth development programs shall be distrib-
 43 uted by the office of children and family services to eligible muni-
 44 cipalities that have a comprehensive plan that has been developed in
 45 consultation with the applicable municipal youth bureau and approved
 46 by the office of children and family services. The distribution of
 47 the amount appropriated herein to eligible municipalities by the
 48 office of children and family services shall be based on factors as
 49 determined by the office and subject to the approval of the director
 50 of budget; such factors shall include the number of youth under the
 51 age of twenty-one residing in the municipality as shown by the last

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 published federal census certified in the same manner as provided by
 2 section fifty-four of the state finance law and may include, but not
 3 be limited to, the percentage of youth living in poverty within the
 4 municipality or such other factors as provided for in the regu-
 5 lations of the office of children and family services. Up to fifteen
 6 percent of the youth development funds that a municipality would
 7 allocate to an approved local youth bureau pursuant to an approved
 8 comprehensive plan may be used for administrative functions
 9 performed by such local youth bureau. Notwithstanding any provision
 10 of law to the contrary, an approved local youth bureau that is not
 11 providing, operating, administering or monitoring youth development
 12 programs shall not receive funding under this appropriation. The
 13 office shall not reimburse any claims for youth development programs
 14 unless they are submitted within twelve months of the calendar quar-
 15 ter in which the expenditure was made. The office may require that
 16 such claims be submitted to the office electronically in the manner
 17 and format required by the office. A municipality may enter into
 18 contracts to effectuate its youth development program as approved by
 19 the office of children and family services. No expenditures shall be
 20 made from this appropriation for youth development programs until a
 21 plan has been approved by the director of the budget and a certif-
 22 icate of approval allocating these funds has been issued by the
 23 director of the budget.

24 Notwithstanding any provision of articles 153, 154 and 163 of the
 25 education law, there shall be an exemption from the professional
 26 licensure requirements of such articles, and nothing contained in
 27 such articles, or in any other provisions of law related to the
 28 licensure requirements of persons licensed under those articles,
 29 shall prohibit or limit the activities or services of any person in
 30 the employ of a program or service operated, certified, regulated,
 31 funded or approved by the office of children and family services, a
 32 local governmental unit as such term is defined in article 41 of the
 33 mental hygiene law, and/or a local social services district as
 34 defined in section 61 of the social services law, and all such enti-
 35 ties shall be considered to be approved settings for the receipt of
 36 supervised experience for the professions governed by articles 153,
 37 154 and 163 of the education law, and furthermore, no such entity
 38 shall be required to apply for nor be required to receive a waiver
 39 pursuant to section 6503-a of the education law in order to perform
 40 any activities or provide any services
 41 14,121,700 (re. \$147,000)

42 Of the amount appropriated herein, \$967,016 shall be available for the
 43 period January 1, 2013 through December 31, 2013 as follows:

44 For services and expenses related to locally operated youth develop-
 45 ment and delinquency prevention programs. No expenditure shall be
 46 made from this appropriation until a plan has been approved by the
 47 director of the budget and a certificate of approval allocating
 48 these funds has been issued by the director of the budget.

49 Notwithstanding the provisions of section 420 of the executive law
 50 which would require expenditure of state aid for youth programs in a
 51 total amount greater than \$967,016, for payment of state aid for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 programs pursuant to article 19-A of the executive law, for delin-
2 quency prevention and youth development. Notwithstanding the
3 provisions of section 420 of the executive law, eligibility for
4 state aid reimbursement for counties which do not participate in the
5 county comprehensive planing process shall be determined as follows:
6 the aggregate amount of state aid for recreation, youth service and
7 similar projects to a county and municipalities within such county
8 shall not exceed \$2,750 of which no more than \$1,450 may be used for
9 recreation projects, per 1,000 youths residing in the county based
10 on a single count of such youths as shown by the last published
11 federal census for the county certified in the same manner as
12 provided by section 54 of the state finance law. The office shall
13 not reimburse any claims unless they are submitted within 12 months
14 of the project year in which the expenditure was made. Notwith-
15 standing any law to the contrary, the office of children and family
16 services may require that such claims for youth development and
17 delinquency prevention programs be submitted to the office electron-
18 ically in the manner and format required by the office, and that
19 counties and municipalities submit to the office information regard-
20 ing delinquency prevention and youth development outcome based meas-
21 ures that demonstrate quality of services provided and effectiveness
22 of such funded programs in a form and manner and at such times as
23 required by the office.

24 Of the amount appropriated herein \$318,528 shall be available for the
25 period January 1, 2013 through December 31, 2013 as follows:

26 For services and expenses related to programs providing special delin-
27 quency prevention or other youth development services. No expendi-
28 ture shall be made for such programs for this appropriation until a
29 plan has been approved by the director of the budget and a certif-
30 icate of approval allocating these funds has been issued by the
31 director of the budget. The office shall not reimburse any claims
32 unless they are submitted within seven months of the project year in
33 which the expenditure was made. Notwithstanding any law to the
34 contrary, the office of children and family services may require
35 that such claims for special delinquency prevention or other youth
36 development services be submitted to the office electronically in
37 the manner and format required by the office, and that information
38 regarding delinquency prevention outcome based measures that demon-
39 strate quality of services provided and program effectiveness be
40 submitted to the office in a form and manner and at such times as
41 required by the office.

42 For direct contracts with private not-for-profit community agencies to
43 provide needed services for the operation of programs to prevent
44 juvenile delinquency and promote youth development, and through an
45 allocation to public agencies where it is documented that private
46 not-for-profit community agencies are not available to provide such
47 services. Moneys shall be made available to community agencies in
48 counties outside the city of New York based on a statewide allo-
49 cation formula determined by each county's eligibility for compre-
50 hensive planning funds as a proportion of the statewide total
51 provided under paragraph a of subdivision 1 of section 420 of the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 executive law. Moneys made available to community agencies shall be
2 allocated by local youth bureaus subject to final funding determi-
3 nations by the commissioner of children and family services and
4 approved by the director of the budget. Such contracts shall provide
5 for submission of information regarding outcome based measures that
6 demonstrate quality of services provided and program effectiveness
7 to the office in a form and manner and at such times as required by
8 the office.

9 For direct contract with private not-for-profit community agencies to
10 provide needed services for the operation of programs to prevent
11 juvenile delinquency and promote youth development, and through an
12 allocation to public agencies where it is documented that private
13 not-for-profit agencies are not available to provide such services.
14 Such contracts shall provide for submission of information regarding
15 outcome based measures that demonstrate quality of services provided
16 and program effectiveness to the office in a form and manner and at
17 such times as required by the office.

18 Notwithstanding any inconsistent provision of law, moneys shall be
19 made available to community agencies in cities with populations
20 greater than 275,000 and to community agencies statewide
21 1,285,544 (re. \$1,285,544)

22 For payment of state aid for programs for the provision of eligible
23 services to runaway and homeless youth pursuant to a plan, submitted
24 by an eligible county, or a city having a population of one million
25 or more, which shall be known as a municipality, and approved by the
26 office of children and family services as part of such municipi-
27 pality's comprehensive plan; the office of children and family
28 services shall not reimburse any claims unless they are submitted
29 within 12 months of the calendar quarter in which the claimed
30 service or services were delivered. Notwithstanding any law to the
31 contrary, the office of children and family services may require
32 that such claims for provision of services to runaway and homeless
33 youth be submitted to the office electronically in the manner and
34 format required by the office, and the information regarding outcome
35 based measures that demonstrate quality of services provided and
36 program effectiveness be submitted to the office in a form and
37 manner and at such times as required by the office. No expenditures
38 shall be made from this appropriation until an annual expenditure
39 plan is approved by the director of the budget and a certificate of
40 approval allocating these funds has been issued by the director of
41 the budget and copies of such certificate or any amendment thereto
42 filed with the state comptroller, the chairperson of the senate
43 finance committee and the chairperson of the assembly ways and means
44 committee.

45 Notwithstanding any provision of articles 153, 154 and 163 of the
46 education law, there shall be an exemption from the professional
47 licensure requirements of such articles, and nothing contained in
48 such articles, or in any other provisions of law related to the
49 licensure requirements of persons licensed under those articles,
50 shall prohibit or limit the activities or services of any person in
51 the employ of a program or service operated, certified, regulated,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 funded or approved by the office of children and family services, a
2 local governmental unit as such term is defined in article 41 of the
3 mental hygiene law, and/or a local social services district as
4 defined in section 61 of the social services law, and all such enti-
5 ties shall be considered to be approved settings for the receipt of
6 supervised experience for the professions governed by articles 153,
7 154 and 163 of the education law, and furthermore, no such entity
8 shall be required to apply for nor be required to receive a waiver
9 pursuant to section 6503-a of the education law in order to perform
10 any activities or provide any services
11 2,355,800 (re. \$255,000)
12 For payment of state aid for programs for the provision of services to
13 runaway and homeless youth for the period January 1, 2013 through
14 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
15 of the executive law and pursuant to chapter 800 of the laws of 1985
16 amending the runaway and homeless youth act for the provision of
17 transitional independent living support services and the establish-
18 ment and operation of young adult shelters for youth between the
19 ages of 16 to 21; the office of children and family services shall
20 not reimburse any claims unless they are submitted within 12 months
21 of the calendar quarter in which the claimed service or services
22 were delivered. Notwithstanding any law to the contrary, the office
23 of children and family services may require that such claims for
24 provision of services to runaway and homeless youth be submitted to
25 the office electronically in the manner and format required by the
26 office, and the information regarding outcome based measures that
27 demonstrate quality of services provided and program effectiveness
28 be submitted to the office in a form and manner and at such times as
29 required by the office. No expenditures shall be made from this
30 appropriation until an annual expenditure plan is approved by the
31 director of the budget and a certificate of approval allocating
32 these funds has been issued by the director of the budget and copies
33 of such certificate or any amendment thereto filed with the state
34 comptroller, the chairperson of the senate finance committee and the
35 chairperson of the assembly ways and means committee
36 254,456 (re. \$254,456)
37 For services and expenses provided by local probation departments, for
38 the post-placement care of youth leaving a youth residential facili-
39 ty and for services and expenses of the office of children and fami-
40 ly services related to community-based programs for youth in the
41 care of the office of children and family services which may include
42 but not be limited to multi-systemic therapy, family functional
43 therapy and/or functional therapeutic foster care, and electronic
44 monitoring.
45 Funds appropriated herein shall be made available subject to the
46 approval of an expenditure plan by the director of the budget.
47 Funded programs shall submit information regarding outcome based
48 measures that demonstrate quality of services provided and program
49 effectiveness to the office in a form and manner and at such times
50 as required by the office ... 311,700 (re. \$311,700)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the home visiting program. Such
 2 funds are to be available pursuant to a plan prepared by the office
 3 of children and family services and approved by the director of the
 4 budget to continue or expand existing programs with existing
 5 contractors that are satisfactorily performing as determined by the
 6 office of children and family services, to award new contracts to
 7 continue programs where the existing contractors are not satisfac-
 8 torily performing as determined by the office of children and family
 9 services and/or to award new contracts through a competitive proc-
 10 ess. Such contracts shall provide for submission of information
 11 regarding outcome based measures that demonstrate quality of
 12 services provided and program effectiveness to the office in a form
 13 and manner and at such times as required by the office
 14 23,288,200 (re. \$256,000)

15 For services and expenses for supportive housing for young adults aged
 16 25 years or younger leaving or having recently left foster care or
 17 who had been in foster care for more than a year after their 16th
 18 birthday and who are at-risk of street homelessness or sheltered
 19 homelessness provided under the joint project between the state and
 20 the city of New York, known as the New York New York III supportive
 21 housing agreement. No expenditure shall be made until a certificate
 22 of allocation has been approved by the director of the budget with
 23 copies to be filed with the chairpersons of the senate finance
 24 committee and the assembly ways and means committee. The amount
 25 appropriated herein may be transferred or otherwise made available
 26 to the city of New York administration for children's services for
 27 services and expenses related to implementing the project.

28 Notwithstanding any inconsistent provision of law, including section 1
 29 of part C of chapter 57 of the laws of 2006, as amended by section 1
 30 of part H of chapter 56 of the laws of 2012, for the period commenc-
 31 ing on April 1, 2013 and ending March 31, 2014 the commissioner
 32 shall not apply any cost of living adjustment for the purpose of
 33 establishing rates of payments, contracts or any other form of
 34 reimbursement.

35 Notwithstanding any provision of articles 153, 154 and 163 of the
 36 education law, there shall be an exemption from the professional
 37 licensure requirements of such articles, and nothing contained in
 38 such articles, or in any other provisions of law related to the
 39 licensure requirements of persons licensed under those articles,
 40 shall prohibit or limit the activities or services of any person in
 41 the employ of a program or service operated, certified, regulated,
 42 funded or approved by the office of children and family services, a
 43 local governmental unit as such term is defined in article 41 of the
 44 mental hygiene law, and/or a local social services district as
 45 defined in section 61 of the social services law, and all such enti-
 46 ties shall be considered to be approved settings for the receipt of
 47 supervised experience for the professions governed by articles 153,
 48 154 and 163 of the education law, and furthermore, no such entity
 49 shall be required to apply for nor be required to receive a waiver
 50 pursuant to section 6503-a of the education law in order to perform

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 any activities or provide any services
2 2,137,000 (re. \$1,013,000)
3 For services and expenses of the advantage after school program. Such
4 funds are to be available pursuant to a plan prepared by the office
5 of children and family services and approved by the director of the
6 budget to extend or expand current contracts with community based
7 organizations, to award new contracts to continue programs where the
8 existing contractors are not satisfactorily performing as determined
9 by the office of children and family services and/or to award new
10 contracts through a competitive process to community based organiza-
11 tions ... 17,255,300 (re. \$1,987,000)
12 For services and expenses of a public/private partnership pilot
13 program to fund new and expand existing preventive, early childhood
14 development, and other services to at-risk children, youth and fami-
15 lies and such funds shall not be used to supplant other state, local
16 or federal funding. Notwithstanding any other provision of law to
17 the contrary, state funding for the pilot program shall be limited
18 to the amount appropriated herein and shall not constitute more than
19 65 percent of eligible program expenditures, with the remaining 35
20 percent of program expenditures to be supported with private funds.
21 The funds shall be distributed through a competitive process for
22 services in an eligible region pursuant to a plan prepared by the
23 office of children and family services and approved by the director
24 of the budget. Eligible regions are the Capital, Central New York,
25 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
26 North Country, Southern Tier or Western New York regions
27 2,000,000 (re. \$612,000)
28 For services and expenses related to the settlement house program.
29 Funded programs shall submit information regarding outcome based
30 measures that demonstrate quality of services provided and program
31 effectiveness to the office in a form and manner and at such times
32 as required by the office ... 450,000 (re. \$39,000)
33 For services and expenses associated with sexually exploited children.
34 Notwithstanding any other provision of law, the state's liability
35 under subdivision 5 of section 447-b of the social services law
36 shall be limited to the amount appropriated herein
37 1,650,000 (re. \$240,000)
38 For services and expenses of the community reinvestment program
39 1,750,000 (re. \$385,000)
40 For services and expenses of the center for alternative sentencing and
41 employment services (CASES) ... 200,000 (re. \$26,000)
42 For services and expenses for the NYS Alliance of Boys & Girls Clubs
43 ... 750,000 (re. \$11,000)
44 For services and expenses of the Yeled V'Yalda Early Childhood Center
45 for education and parent support mentoring programs to facilitate
46 healthy families ... 350,000 (re. \$307,000)
47 For services and expenses of the Community Action Organization of Erie
48 County ... 250,000 (re. \$250,000)

49 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
50 section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the amount appro-
 2 priated herein shall be available under the supervision and treat-
 3 ment services for juveniles program for 62 percent state reimburse-
 4 ment to counties and the city of New York for eligible expenditures
 5 for the provision and administration of eligible supervision and
 6 treatment services for juveniles programs during the period of April
 7 1, 2013 through March 31, 2014 that have been approved by the office
 8 of children and family services pursuant to a plan approved by the
 9 director of the budget. Within the amounts appropriated herein,
 10 state reimbursement shall be limited to the amount of such municipi-
 11 pality's distribution. The office of children and family services
 12 shall not reimburse any claims unless they are submitted within 12
 13 months of the calendar quarter in which the claimed services were
 14 delivered, provided, however, if a municipality is unable to claim
 15 all of its allocation for such program period within the required
 16 time frames, the municipality may apply to the office of children
 17 and family services for a waiver to permit the municipality to
 18 continue to have the funds available to it for an additional one-
 19 year program period upon a showing and certification by the municipi-
 20 pality that such funds will be used only to reimburse the municipi-
 21 pality for eligible expenditures for eligible services provided
 22 during the period of April 1, 2013 through March 31, 2014 for which
 23 the municipality was unable to claim within the required timeframes.
 24 These funds shall not be used to supplant other state and local
 25 funds ... 8,376,000 (re. \$3,527,000)

26 By chapter 53, section 1, of the laws of 2012:
 27 For state aid to reimburse 100 percent of social services district
 28 expenditures related to the improvement of staff to client ratios in
 29 the local district child protective workforce including, but not
 30 limited to new hiring to increase the number of caseworkers and to
 31 increase the number of supervisory staff in the local district child
 32 protective workforce. Each social services district receiving these
 33 funds shall certify that the district will not be using these funds
 34 to supplant other state and local funds and that the district will
 35 not submit claims for reimbursement under this appropriation for the
 36 same type and level of funding so certified, and the district shall
 37 submit to the office of children and family services information
 38 regarding outcome based measures that demonstrate quality of
 39 services provided and program effectiveness of such improved staff
 40 to client ratios in a form and manner and at such times as required
 41 by the office; provided, however, that a district may use these
 42 funds for expenditures to continue or expand activities that were
 43 funded with last year's appropriation that was enacted for this
 44 purpose ... 757,200 (re. \$4,000)
 45 For services and expenses of the office of children and family
 46 services and local social services districts for activities neces-
 47 sary to comply with certain provisions of the adoption and safe
 48 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
 49 and chapter 668 of the laws of 2006 requiring criminal record checks
 50 for foster care parents, prospective adoptive parents, and adult

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 household members. Funds appropriated herein shall be made available
2 in accordance with a plan to be developed by the commissioner of the
3 office of children and family services and approved by the director
4 of the budget. Funds appropriated herein shall be available for 94
5 percent of 98 percent of one-half of the non-federal share of the
6 national and state fees for fingerprinting foster care parents,
7 prospective adoptive parents, and other adult household members.
8 Notwithstanding any inconsistent provision of law, and pursuant to
9 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
10 local social services districts shall reimburse the commissioner of
11 the office of children and family services for an amount equal to
12 53.94 percent of the non-federal share of the cost of obtaining
13 state and national fingerprint records. Notwithstanding any incon-
14 sistent provision of law, and pursuant to chapter 7 of the laws of
15 1999 and chapter 668 of the laws of 2006, the commissioner of the
16 office of children and family services shall, on behalf of local
17 social services districts, make payments to the division of criminal
18 justice services for processing of state and national criminal
19 record checks and any other related costs. The commissioner shall
20 ensure expenditures made pursuant to this provision reflect appro-
21 priate federal and local shares. The commissioner of the office of
22 children and family services shall request that the commissioner of
23 the office of temporary and disability assistance reimburse the
24 commissioner of the office of children and family services in an
25 amount equal to 53.94 percent of the nonfederal share of such
26 payments provided that such reimbursement in payments reflects actu-
27 al expenditures made on behalf of each local social services
28 district to capture the local share of such costs.

29 Notwithstanding any inconsistent provision of the social services law
30 or the state finance law, the commissioner shall, on a quarterly
31 basis, request that the commissioner of the office of temporary and
32 disability assistance reimburse the commissioner of the office of
33 children and family services in an amount equal to 53.94 percent of
34 the non-federal share of such fees to capture the local share of
35 such fees. Such reimbursement shall occur on or before the one
36 hundred and twentieth day following the close of the preceding quar-
37 ter and shall be charged among districts based on the number of
38 children currently placed in foster care in each local social
39 services district provided that this methodology is revised quarter-
40 ly to reflect most current available data. Amounts appropriated
41 herein may, subject to the director of the budget, be interchanged
42 or transferred with any other appropriation of the office of chil-
43 dren and family services or the office of temporary and disability
44 assistance as necessary to reimburse the state share of local social
45 services district costs appropriated herein

46	1,857,000	(re. \$976,000)
47	For services and expenses of certain child fatality review teams	
48	approved by the office of children and family services for the	
49	purposes of investigating and/or reviewing the death of children ...	
50	829,100	(re. \$455,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of certain local or regional multidiscipli-
 2 nary child abuse investigation teams approved by the office of chil-
 3 dren and family services for the purpose of investigating reports of
 4 suspected child abuse or maltreatment and for new and established
 5 child advocacy centers ... 5,229,900 (re. \$75,000)
 6 For additional services and expenses of child advocacy centers
 7 750,000 (re. \$21,000)

8 The money hereby appropriated is to be available for payment of state
 9 aid heretofore accrued or hereafter to accrue to municipalities.
 10 Subject to the approval of the director of the budget, the money
 11 hereby appropriated shall be available to the office net of disal-
 12 lowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
 14 appropriated may be transferred to any other appropriation within
 15 the office of children and family services and/or the office of
 16 temporary and disability assistance and/or suballocated to the
 17 office of temporary and disability assistance for the purpose of
 18 paying local social services districts' costs of the above program
 19 and may be increased or decreased by interchange with any other
 20 appropriation or with any other item or items within the amounts
 21 appropriated within the office of children and family services
 22 general fund - local assistance account with the approval of the
 23 director of the budget who shall file such approval with the depart-
 24 ment of audit and control and copies thereof with the chairman of
 25 the senate finance committee and the chairman of the assembly ways
 26 and means committee.

27 Notwithstanding any inconsistent provision of law, in lieu of payments
 28 authorized by the social services law, or payments of federal funds
 29 otherwise due to the local social services districts for programs
 30 provided under the federal social security act or the federal food
 31 stamp act, funds herein appropriated, in amounts certified by the
 32 state commissioner or the state commissioner of health as due from
 33 local social services districts each month as their share of
 34 payments made pursuant to section 367-b of the social services law
 35 may be set aside by the state comptroller in an interest-bearing
 36 account with such interest accruing to the credit of the locality in
 37 order to ensure the orderly and prompt payment of providers under
 38 section 367-b of the social services law pursuant to an estimate
 39 provided by the commissioner of health of each local social services
 40 district's share of payments made pursuant to section 367-b of the
 41 social services law.

42 Notwithstanding section 398-a of the social services law or any other
 43 law to the contrary, the amount appropriated herein, or such other
 44 amount as may be approved by the director of the budget, shall be
 45 available for 94 percent of 98 percent of 50 percent reimbursement
 46 after deducting any federal funds available therefor to social
 47 services districts for amounts attributable to dormitory authority
 48 billings or approved refinancing of such billings which result in
 49 local social services districts' claims in excess of a local
 50 district's foster care block grant allocation. In addition, subject
 51 to the approval of the director of the budget, a portion of funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 appropriated herein, or such other amount as may be approved by the
2 director of the budget, shall be available for reimbursement related
3 to payments made by a social services district to foster care
4 providers subject to the provisions of section 410-i of the social
5 services law for expenses directly related to projects funded
6 through the housing finance agency for those foster care providers
7 which also received revised or supplemental rates from the applica-
8 ble regulating agency to accommodate the housing finance agency
9 payments or the refinancing of previously approved dormitory author-
10 ity payments.

11 Notwithstanding section 398-a of the social services law or any other
12 law to the contrary, such reimbursement shall be available for 94
13 percent of 98 percent of 50 percent of social services district
14 costs, after deducting federal funds available therefor, for those
15 social services districts' claims in excess of a social services
16 district's foster care block grant allocation for those amounts
17 exclusively attributable to the previously approved revised or
18 supplemental rates. In addition, subject to the approval of the
19 director of the budget, a portion of funds appropriated herein may
20 also be used for payments to the dormitory authority of the state of
21 New York for advisory services including, but not limited to, site
22 visits and review of applications, building plans and cost estimates
23 for voluntary agency programs for which the office of children and
24 family services establishes maximum state aid rates and for capital
25 projects for residential institutions for children seeking financing
26 under paragraph b of subdivision 40 of section 1680 of the public
27 authorities law, as amended by chapter 508 of the laws of 2006
28 6,620,000 (re. \$3,132,000)

29 For eligible services and expenses provided during state fiscal year
30 2012-13 by a city with a population in excess of one million for a
31 close to home initiative to provide juvenile justice services to all
32 adjudicated juvenile delinquents determined by a family court in
33 such city as needing services or placement other than placement in a
34 secure or limited secure facility. Funds appropriated herein shall
35 be made available for eligible services provided consistent with a
36 plan that covers juvenile delinquents in non-secure settings submit-
37 ted by a city with a population in excess of one million and
38 approved by the office of children and family services and the
39 director of the budget as required by a chapter of the laws of 2012.
40 The office of children and family services shall not reimburse any
41 claims for expenditures for residential services unless they are
42 submitted in final within twenty two months of the calendar quarter
43 in which the claimed service or services were delivered and shall
44 not reimburse any claims that were or will be transferred from this
45 appropriation to the foster care block grant appropriation or the
46 child welfare services appropriation
47 8,614,000 (re. \$3,714,000)

48 For payment of state aid for services and expenses for programs pursu-
49 ant to section 530 of the executive law for secure and non-secure
50 detention services provided from January 1, 2012 to December 31,
51 2012; provided, however, notwithstanding the provisions of any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 law to the contrary, the liability of the state and the amount to be
2 distributed or otherwise expended by the state pursuant to section
3 530 of the executive law shall be determined by first calculating
4 the amount of the expenditure or other liability pursuant to such
5 law after taking into consideration any other limitations on the
6 amount of such expenditure or liability set forth in the state bud-
7 get for such year, and then reducing the amount so calculated by two
8 percent of such amount. Within the amounts appropriated herein,
9 state reimbursement shall be limited to the amount of the munici-
10 pality's distribution. Notwithstanding any other provision of law,
11 allocations shall be based on a plan developed by the office of
12 children and family services and approved by the director of the
13 budget and shall be based, in part, on each municipality's history
14 of detention utilization, youth population and other factors as
15 determined by the office. Any portion of a municipality's distrib-
16 ution not claimed by the municipality for reimbursement of detention
17 expenditures made during the period January 1, 2012 through December
18 31, 2012 may be claimed by such municipality to reimburse 62 percent
19 of expenditures during such period for supervision and treatment
20 services for juveniles programs not otherwise reimbursable pursuant
21 to a chapter of the laws of 2012. Notwithstanding any provision of
22 law to the contrary, the amount appropriated herein may provide for
23 reimbursement of up to 100 percent of the cost of care, maintenance
24 and supervision for youth whose residence is outside the county
25 providing the services up to the county's distribution; provided
26 that upon such reimbursement from this appropriation, the office of
27 children and family services shall bill, and the home county of such
28 youth shall reimburse the office of children and family services,
29 for 51 percent of the cost of care, maintenance and supervision of
30 such youth.

31 Notwithstanding any law to the contrary, the office of children and
32 family services may require that such claims and data on detention
33 use be submitted to the office electronically in the manner and
34 format required by the office.

35 Notwithstanding any law to the contrary, the office shall be author-
36 ized to promulgate regulations permitting the office to impose
37 fiscal sanctions in the event that the office finds non-compliance
38 with regulations governing secure and nonsecure detention facilities
39 and to establish cost standards related to reimbursement of secure
40 and non-secure detention services.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of children and
44 family services, authorize the transfer or interchange of moneys
45 appropriated herein with any other local assistance - general fund
46 appropriation within the office of children and family services
47 except where transfer or interchange of appropriation is prohibited
48 or otherwise restricted by law.

49 Notwithstanding any other provision of law, if a social services
50 district fails to provide reimbursement to the office of children
51 and family services pursuant to section 529 of the executive law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 within 60 days of receiving a bill for services under such section,
2 or by the date certain set by such office for providing reimburse-
3 ment, whichever is later, the offices of the department of family
4 assistance are authorized to exercise the state's set-off rights by
5 withholding any amounts due and owing to such district under this
6 appropriation, up to such amounts due and owing to the state under
7 section 529 of the executive law and transferring such funds to the
8 miscellaneous special revenue fund youth facility per diem account
9 (YF) ... 76,160,000 (re. \$18,747,000)

10 Notwithstanding any inconsistent provision of law, the amount appro-
11 priated herein shall be available under the supervision and treat-
12 ment services for juveniles program for 62 percent state reimburse-
13 ment to counties and the city of New York for eligible expenditures
14 for the provision and administration of eligible supervision and
15 treatment services for juveniles programs during the period of April
16 1, 2012 through March 31, 2013 that have been approved by the office
17 of children and family services pursuant to a plan approved by the
18 director of the budget. Within the amounts appropriated herein,
19 state reimbursement shall be limited to the amount of such municipi-
20 pality's distribution. The office of children and family services
21 shall not reimburse any claims unless they are submitted within 12
22 months of the calendar quarter in which the claimed services were
23 delivered. These funds shall not be used to supplant other state and
24 local funds ... 8,376,000 (re. \$4,186,000)

25 Notwithstanding section 530 of the executive law or any other law to
26 the contrary, for reimbursement of 49 percent of approved capital
27 expenditures for secure juvenile detention. Such reimbursement shall
28 be in the form of depreciation of approved capital costs and inter-
29 est on bonds, notes or other indebtedness necessarily undertaken to
30 finance construction costs. Notwithstanding any provision of laws to
31 the contrary, funding for such costs shall be limited to the amount
32 appropriated herein. Notwithstanding any law to the contrary, the
33 office of children and family services may require that such claims
34 for reimbursement of capital expenditures be submitted to the office
35 electronically in the manner and format required by the office.
36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of children and
39 family services, authorize the interchange of moneys appropriated
40 herein with any other local assistance - general fund appropriation
41 within the office of children and family services
42 4,606,000 (re. \$898,000)

43 Of the amount appropriated herein, \$10,622,675 shall be available as
44 follows:

45 For services and expenses related to locally operated youth develop-
46 ment and delinquency prevention programs. No expenditure shall be
47 made from this appropriation until a plan has been approved by the
48 director of the budget and a certificate of approval allocating
49 these funds has been issued by the director of the budget.

50 Notwithstanding the provisions of section 420 of the executive law
51 which would require expenditure of state aid for youth programs in a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 total amount greater than \$10,622,675, for payment of state aid for
2 programs pursuant to article 19-A of the executive law, for delin-
3 quency prevention and youth development. Notwithstanding the
4 provisions of section 420 of the executive law, eligibility for
5 state aid reimbursement for counties which do not participate in the
6 county comprehensive planning process shall be determined as follows:
7 the aggregate amount of state aid for recreation, youth service and
8 similar projects to a county and municipalities within such county
9 shall not exceed \$2,750 of which no more than \$1,450 may be used for
10 recreation projects, per 1,000 youths residing in the county based
11 on a single count of such youths as shown by the last published
12 federal census for the county certified in the same manner as
13 provided by section 54 of the state finance law. The office shall
14 not reimburse any claims unless they are submitted within 12 months
15 of the project year in which the expenditure was made. Notwith-
16 standing any law to the contrary, the office of children and family
17 services may require that such claims for youth development and
18 delinquency prevention programs be submitted to the office electron-
19 ically in the manner and format required by the office, and that
20 counties and municipalities submit to the office information regard-
21 ing delinquency prevention and youth development outcome based meas-
22 ures that demonstrate quality of services provided and effectiveness
23 of such funded programs in a form and manner and at such times as
24 required by the office.

25 Of the amount appropriated herein \$3,499,025 shall be available as
26 follows:

27 For services and expenses related to programs providing special delin-
28 quency prevention or other youth development services. No expendi-
29 ture shall be made for such programs from this appropriation until a
30 plan has been approved by the director of the budget and a certif-
31 icate of approval allocating these funds has been issued by the
32 director of the budget. The office shall not reimburse any claims
33 unless they are submitted within seven months of the project year in
34 which the expenditure was made. Notwithstanding any law to the
35 contrary, the office of children and family services may require
36 that such claims for special delinquency prevention or other youth
37 development services be submitted to the office electronically in
38 the manner and format required by the office, and that information
39 regarding delinquency prevention outcome based measures that demon-
40 strate quality of services provided and program effectiveness be
41 submitted to the office in a form and manner and at such times as
42 required by the office.

43 For direct contracts with private not-for-profit community agencies to
44 provide needed services for the operation of programs to prevent
45 juvenile delinquency and promote youth development, and through an
46 allocation to public agencies where it is documented that private
47 not-for-profit community agencies are not available to provide such
48 services. Moneys shall be made available to community agencies in
49 counties outside the city of New York based on a statewide allo-
50 cation formula determined by each county's eligibility for compre-
51 hensive planning funds as a proportion of the statewide total

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 provided under paragraph a of subdivision 1 of section 420 of the
2 executive law. Moneys made available to community agencies shall be
3 allocated by local youth bureaus subject to final funding determi-
4 nations by the commissioner of children and family services and
5 approved by the director of the budget. Such contracts shall provide
6 for submission of information regarding outcome based measures that
7 demonstrate quality of services provided and program effectiveness
8 to the office in a form and manner and at such times as required by
9 the office.

10 For direct contract with private not-for-profit community agencies to
11 provide needed services for the operation of programs to prevent
12 juvenile delinquency and promote youth development, and through an
13 allocation to public agencies where it is documented that private
14 not-for-profit agencies are not available to provide such services.
15 Such contracts shall provide for submission of information regarding
16 outcome based measures that demonstrate quality of services provided
17 and program effectiveness to the office in a form and manner and at
18 such times as required by the office.

19 Notwithstanding any inconsistent provision of law, moneys shall be
20 made available to community agencies in cities with populations
21 greater than 275,000 and to community agencies statewide
22 14,121,700 (re. \$298,000)

23 Of the amount appropriated herein, \$967,016 shall be available for the
24 period January 1, 2012 through December 31, 2012 as follows:

25 For services and expenses related to locally operated youth develop-
26 ment and delinquency prevention programs. No expenditure shall be
27 made from this appropriation until a plan has been approved by the
28 director of the budget and a certificate of approval allocating
29 these funds has been issued by the director of the budget.

30 Notwithstanding the provisions of section 420 of the executive law
31 which would require expenditure of state aid for youth programs in a
32 total amount greater than \$967,016, for payment of state aid for
33 programs pursuant to article 19-A of the executive law, for delin-
34 quency prevention and youth development. Notwithstanding the
35 provisions of section 420 of the executive law, eligibility for
36 state aid reimbursement for counties which do not participate in the
37 county comprehensive planing process shall be determined as follows:
38 the aggregate amount of state aid for recreation, youth service and
39 similar projects to a county and municipalities within such county
40 shall not exceed \$2,750 of which no more than \$1,450 may be used for
41 recreation projects, per 1,000 youths residing in the county based
42 on a single count of such youths as shown by the last published
43 federal census for the county certified in the same manner as
44 provided by section 54 of the state finance law. The office shall
45 not reimburse any claims unless they are submitted within 12 months
46 of the project year in which the expenditure was made. Notwith-
47 standing any law to the contrary, the office of children and family
48 services may require that such claims for youth development and
49 delinquency prevention programs be submitted to the office electron-
50 ically in the manner and format required by the office, and that
51 counties and municipalities submit to the office information regard-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ing delinquency prevention and youth development outcome based meas-
2 ures that demonstrate quality of services provided and effectiveness
3 of such funded programs in a form and manner and at such times as
4 required by the office.

5 Of the amount appropriated herein \$318,528 shall be available for the
6 period January 1, 2012 through December 31, 2012 as follows:

7 For services and expenses related to programs providing special delin-
8 quency prevention or other youth development services. No expendi-
9 ture shall be made for such programs for this appropriation until a
10 plan has been approved by the director of the budget and a certif-
11 icate of approval allocating these funds has been issued by the
12 director of the budget. The office shall not reimburse any claims
13 unless they are submitted within seven months of the project year in
14 which the expenditure was made. Notwithstanding any law to the
15 contrary, the office of children and family services may require
16 that such claims for special delinquency prevention or other youth
17 development services be submitted to the office electronically in
18 the manner and format required by the office, and that information
19 regarding delinquency prevention outcome based measures that demon-
20 strate quality of services provided and program effectiveness be
21 submitted to the office in a form and manner and at such times as
22 required by the office.

23 For direct contracts with private not-for-profit community agencies to
24 provide needed services for the operation of programs to prevent
25 juvenile delinquency and promote youth development, and through an
26 allocation to public agencies where it is documented that private
27 not-for-profit community agencies are not available to provide such
28 services. Moneys shall be made available to community agencies in
29 counties outside the city of New York based on a statewide allo-
30 cation formula determined by each county's eligibility for compre-
31 hensive planning funds as a proportion of the statewide total
32 provided under paragraph a of subdivision 1 of section 420 of the
33 executive law. Moneys made available to community agencies shall be
34 allocated by local youth bureaus subject to final funding determi-
35 nations by the commissioner of children and family services and
36 approved by the director of the budget. Such contracts shall provide
37 for submission of information regarding outcome based measures that
38 demonstrate quality of services provided and program effectiveness
39 to the office in a form and manner and at such times as required by
40 the office.

41 For direct contract with private not-for-profit community agencies to
42 provide needed services for the operation of programs to prevent
43 juvenile delinquency and promote youth development, and through an
44 allocation to public agencies where it is documented that private
45 not-for-profit agencies are not available to provide such services.
46 Such contracts shall provide for submission of information regarding
47 outcome based measures that demonstrate quality of services provided
48 and program effectiveness to the office in a form and manner and at
49 such times as required by the office.

50 Notwithstanding any inconsistent provision of law, moneys shall be
51 made available to community agencies in cities with populations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 greater than 275,000 and to community agencies statewide

2 1,285,544 (re. \$1,285,544)

3 For payment of state aid for programs for the provision of services to

4 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of

5 section 420 of the executive law and pursuant to chapter 800 of the

6 laws of 1985 amending the runaway and homeless youth act for the

7 provision of transitional independent living support services and

8 the establishment and operation of young adult shelters for youth

9 between the ages of 16 to 21; the office of children and family

10 services shall not reimburse any claims unless they are submitted

11 within 12 months of the calendar quarter in which the claimed

12 service or services were delivered. Notwithstanding any law to the

13 contrary, the office of children and family services may require

14 that such claims for provision of services to runaway and homeless

15 youth be submitted to the office electronically in the manner and

16 format required by the office, and the information regarding outcome

17 based measures that demonstrate quality of services provided and

18 program effectiveness be submitted to the office in a form and

19 manner and at such times as required by the office. No expenditures

20 shall be made from this appropriation until an annual expenditure

21 plan is approved by the director of the budget and a certificate of

22 approval allocating these funds has been issued by the director of

23 the budget and copies of such certificate or any amendment thereto

24 filed with the state comptroller, the chairperson of the senate

25 finance committee and the chairperson of the assembly ways and means

26 committee ... 2,355,800 (re. \$17,000)

27 For payment of state aid for programs for the provision of services to

28 runaway and homeless youth for the period January 1, 2012 through

29 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420

30 of the executive law and pursuant to chapter 800 of the laws of 1985

31 amending the runaway and homeless youth act for the provision of

32 transitional independent living support services and the establish-

33 ment and operation of young adult shelters for youth between the

34 ages of 16 to 21; the office of children and family services shall

35 not reimburse any claims unless they are submitted within 12 months

36 of the calendar quarter in which the claimed service or services

37 were delivered. Notwithstanding any law to the contrary, the office

38 of children and family services may require that such claims for

39 provision of services to runaway and homeless youth be submitted to

40 the office electronically in the manner and format required by the

41 office, and the information regarding outcome based measures that

42 demonstrate quality of services provided and program effectiveness

43 be submitted to the office in a form and manner and at such times as

44 required by the office. No expenditures shall be made from this

45 appropriation until an annual expenditure plan is approved by the

46 director of the budget and a certificate of approval allocating

47 these funds has been issued by the director of the budget and copies

48 of such certificate or any amendment thereto filed with the state

49 comptroller, the chairperson of the senate finance committee and the

50 chairperson of the assembly ways and means committee

51 214,456 (re. \$214,456)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses provided by local probation departments, for
2 the post-placement care of youth leaving a youth residential facili-
3 ty and for services and expenses of the office of children and fami-
4 ly services related to community-based programs for youth in the
5 care of the office of children and family services which may include
6 but not be limited to multi-systemic therapy, family functional
7 therapy and/or functional therapeutic foster care, and electronic
8 monitoring.

9 Funds appropriated herein shall be made available subject to the
10 approval of an expenditure plan by the director of the budget.
11 Funded programs shall submit information regarding outcome based
12 measures that demonstrate quality of services provided and program
13 effectiveness to the office in a form and manner and at such times
14 as required by the office ... 311,700 (re. \$297,000)

15 For services and expenses related to the home visiting program. Such
16 funds are to be available pursuant to a plan prepared by the office
17 of children and family services and approved by the director of the
18 budget to continue or expand existing programs with existing
19 contractors that are satisfactorily performing as determined by the
20 office of children and family services, to award new contracts to
21 continue programs where the existing contractors are not satisfac-
22 torily performing as determined by the office of children and family
23 services and/or to award new contracts through a competitive proc-
24 ess. Such contracts shall provide for submission of information
25 regarding outcome based measures that demonstrate quality of
26 services provided and program effectiveness to the office in a form
27 and manner and at such times as required by the office
28 23,288,200 (re. \$455,000)

29 For services and expenses for supportive housing for young adults aged
30 25 years or younger leaving or having recently left foster care or
31 who had been in foster care for more than a year after their 16th
32 birthday and who are at-risk of street homelessness or sheltered
33 homelessness provided under the joint project between the state and
34 the city of New York, known as the New York New York III supportive
35 housing agreement. No expenditure shall be made until a certificate
36 of allocation has been approved by the director of the budget with
37 copies to be filed with the chairpersons of the senate finance
38 committee and the assembly ways and means committee. The amount
39 appropriated herein may be transferred or otherwise made available
40 to the city of New York administration for children's services for
41 services and expenses related to implementing the project.

42 Notwithstanding any inconsistent provision of law, including section 1
43 of part C of chapter 57 of the laws of 2006, as amended by section 1
44 of part F of chapter 59 of the laws of 2011, for the period commencing
45 on April 1, 2012 and ending March 31, 2013 the commissioner
46 shall not apply any new cost of living adjustment authorized by
47 section 1 of part C of chapter 57 of the laws of 2006, as amended by
48 section 1 of part F of chapter 59 of the laws of 2011, for the
49 purpose of establishing rates of payments, contracts or any other
50 form of reimbursement ... 2,137,000 (re. \$23,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the advantage after school program. Such
2 funds are to be available pursuant to a plan prepared by the office
3 of children and family services and approved by the director of the
4 budget to extend or expand current contracts with community based
5 organizations, to award new contracts to continue programs where the
6 existing contractors are not satisfactorily performing as determined
7 by the office of children and family services and/or to award new
8 contracts through a competitive process to community based organiza-
9 tions ... 17,255,300 (re. \$678,000)

10 For services and expenses of a public/private partnership pilot
11 program to fund new and expand existing preventive, early childhood
12 development, and other services to at-risk children, youth and fami-
13 lies and such funds shall not be used to supplant other state, local
14 or federal funding. Notwithstanding any other provision of law to
15 the contrary, state funding for the pilot program shall be limited
16 to the amount appropriated herein and shall not constitute more than
17 65 percent of eligible program expenditures, with the remaining 35
18 percent of program expenditures to be supported with private funds.
19 The funds shall be distributed through a competitive process for
20 services in an eligible region pursuant to a plan prepared by the
21 office of children and family services and approved by the director
22 of the budget. Eligible regions are the Capital, Central New York,
23 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
24 North Country, Southern Tier or Western New York regions
25 2,000,000 (re. \$37,000)

26 For services and expenses related to the settlement house program.
27 Funded programs shall submit information regarding outcome based
28 measures that demonstrate quality of services provided and program
29 effectiveness to the office in a form and manner and at such times
30 as required by the office ... 450,000 (re. \$7,000)

31 For services and expenses associated with sexually exploited children.
32 Notwithstanding any other provision of law, the state's liability
33 under subdivision 5 of section 447-b of the social services law
34 shall be limited to the amount appropriated herein
35 1,500,000 (re. \$44,000)

36 For services and expenses of the community reinvestment program
37 1,750,000 (re. \$80,000)

38 For services and expenses for the NYS Alliance of Boys & Girls Clubs
39 ... 750,000 (re. \$14,000)

40 For services and expenses of the center for alternative sentencing and
41 employment services (CASES) ... 200,000 (re. \$45,000)

42 By chapter 53, section 1, of the laws of 2011:
43 For state aid to reimburse 100 percent of social services district
44 expenditures related to the improvement of staff to client ratios in
45 the local district child protective workforce including, but not
46 limited to new hiring to increase the number of caseworkers and to
47 increase the number of supervisory staff in the local district child
48 protective workforce. Each social services district receiving these
49 funds shall certify that the district will not be using these funds
50 to supplant other state and local funds and that the district will

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 not submit claims for reimbursement under this appropriation for the
2 same type and level of funding so certified, and the district shall
3 submit to the office of children and family services information
4 regarding outcome based measures that demonstrate quality of
5 services provided and program effectiveness of such improved staff
6 to client ratios in a form and manner and at such times as required
7 by the office; provided, however, that a district may use these
8 funds for expenditures to continue or expand activities that were
9 funded with last year's appropriation that was enacted for this
10 purpose ... 757,200 (re. \$8,000)
11 For services and expenses of the office of children and family
12 services and local social services districts for activities neces-
13 sary to comply with certain provisions of the adoption and safe
14 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
15 and chapter 668 of the laws of 2006 requiring criminal record checks
16 for foster care parents, prospective adoptive parents, and adult
17 household members. Funds appropriated herein shall be made available
18 in accordance with a plan to be developed by the commissioner of the
19 office of children and family services and approved by the director
20 of the budget. Funds appropriated herein shall be available for 94
21 percent of 98 percent of one-half of the non-federal share of the
22 national and state fees for fingerprinting foster care parents,
23 prospective adoptive parents, and other adult household members.
24 Notwithstanding any inconsistent provision of law, and pursuant to
25 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
26 local social services districts shall reimburse the commissioner of
27 the office of children and family services for an amount equal to
28 53.94 percent of the non-federal share of the cost of obtaining
29 state and national fingerprint records. Notwithstanding any incon-
30 sistent provision of law, and pursuant to chapter 7 of the laws of
31 1999 and chapter 668 of the laws of 2006, the commissioner of the
32 office of children and family services shall, on behalf of local
33 social services districts, make payments to the division of criminal
34 justice services for processing of state and national criminal
35 record checks and any other related costs. The commissioner shall
36 ensure expenditures made pursuant to this provision reflect appro-
37 priate federal and local shares. The commissioner of the office of
38 children and family services shall request that the commissioner of
39 the office of temporary and disability assistance reimburse the
40 commissioner of the office of children and family services in an
41 amount equal to 53.94 percent of the nonfederal share of such
42 payments provided that such reimbursement in payments reflects actu-
43 al expenditures made on behalf of each local social services
44 district to capture the local share of such costs.
45 Notwithstanding any inconsistent provision of the social services law
46 or the state finance law, the commissioner shall, on a quarterly
47 basis, request that the commissioner of the office of temporary and
48 disability assistance reimburse the commissioner of the office of
49 children and family services in an amount equal to 53.94 percent of
50 the non-federal share of such fees to capture the local share of
51 such fees. Such reimbursement shall occur on or before the one

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 hundred and twentieth day following the close of the preceding quar-
2 ter and shall be charged among districts based on the number of
3 children currently placed in foster care in each local social
4 services district provided that this methodology is revised quarter-
5 ly to reflect most current available data. Amounts appropriated
6 herein may, subject to the director of the budget, be interchanged
7 or transferred with any other appropriation of the office of chil-
8 dren and family services or the office of temporary and disability
9 assistance as necessary to reimburse the state share of local social
10 services district costs appropriated herein
11 1,857,000 (re. \$761,000)
12 For services and expenses of certain child fatality review teams
13 approved by the office of children and family services for the
14 purposes of investigating and/or reviewing the death of children ...
15 829,100 (re. \$14,000)
16 For services and expenses of certain local or regional multidiscipli-
17 nary child abuse investigation teams approved by the office of chil-
18 dren and family services for the purpose of investigating reports of
19 suspected child abuse or maltreatment and for new and established
20 child advocacy centers ... 5,229,900 (re. \$27,000)
21 The money hereby appropriated is to be available for payment of state
22 aid heretofore accrued or hereafter to accrue to municipalities.
23 Subject to the approval of the director of the budget, the money
24 hereby appropriated shall be available to the office net of disal-
25 lowances, refunds, reimbursements, and credits.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account with the approval of the
36 director of the budget who shall file such approval with the depart-
37 ment of audit and control and copies thereof with the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee.
40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 Notwithstanding section 398-a of the social services law or any other
5 law to the contrary, the amount appropriated herein, or such other
6 amount as may be approved by the director of the budget, shall be
7 available for 98 percent of 50 percent reimbursement after deducting
8 any federal funds available therefor to social services districts
9 for amounts attributable to dormitory authority billings or approved
10 refinancing of such billings which result in local social services
11 districts' claims in excess of a local district's foster care block
12 grant allocation. In addition, subject to the approval of the direc-
13 tor of the budget, a portion of funds appropriated herein, or such
14 other amount as may be approved by the director of the budget, shall
15 be available for reimbursement related to payments made by a social
16 services district to foster care providers subject to the provisions
17 of section 410-i of the social services law for expenses directly
18 related to projects funded through the housing finance agency for
19 those foster care providers which also received revised or supple-
20 mental rates from the applicable regulating agency to accommodate
21 the housing finance agency payments or the refinancing of previously
22 approved dormitory authority payments.

23 Notwithstanding section 398-a of the social services law or any other
24 law to the contrary, such reimbursement shall be available for 94
25 percent of 98 percent of 50 percent of social services district
26 costs, after deducting federal funds available therefor, for those
27 social services districts' claims in excess of a social services
28 district's foster care block grant allocation for those amounts
29 exclusively attributable to the previously approved revised or
30 supplemental rates. In addition, subject to the approval of the
31 director of the budget, a portion of funds appropriated herein may
32 also be used for payments to the dormitory authority of the state of
33 New York for advisory services including, but not limited to, site
34 visits and review of applications, building plans and cost estimates
35 for voluntary agency programs for which the office of children and
36 family services establishes maximum state aid rates and for capital
37 projects for residential institutions for children seeking financing
38 under paragraph b of subdivision 40 of section 1680 of the public
39 authorities law, as amended by chapter 508 of the laws of 2006
40 6,620,000 (re. \$4,890,000)

41 For payment of state aid for services and expenses for programs pursu-
42 ant to section 530 of the executive law for secure and non-secure
43 detention services provided from January 1, 2011 to December 31,
44 2011; provided, however, notwithstanding the provisions of any other
45 law to the contrary, the liability of the state and the amount to be
46 distributed or otherwise expended by the state pursuant to section
47 530 of the executive law shall be determined by first calculating
48 the amount of the expenditure or other liability pursuant to such
49 law after taking into consideration any other limitations on the
50 amount of such expenditure or liability set forth in the state budg-
51 et for such year, and then reducing the amount so calculated by two

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 percent of such amount. Within the amounts appropriated herein,
2 state reimbursement shall be limited to the amount of the munici-
3 pality's distribution. Notwithstanding any other provision of law,
4 allocations shall be based on a plan developed by the office of
5 children and family services and approved by the director of the
6 budget and shall be based, in part, on each municipality's history
7 of detention utilization, youth population and other factors as
8 determined by the office. Any portion of a municipality's distrib-
9 ution not claimed by the municipality for reimbursement of detention
10 expenditures made during the period January 1, 2011 through December
11 31, 2011 may be claimed by such municipality to reimburse 62 percent
12 of expenditures during such period for supervision and treatment
13 services for juveniles programs not otherwise reimbursable pursuant
14 to a chapter of the laws of 2011. Notwithstanding any provision of
15 law to the contrary, the amount appropriated herein may provide for
16 reimbursement of up to 100 percent of the cost of care, maintenance
17 and supervision for youth whose residence is outside the county
18 providing the services up to the county's distribution; provided
19 that upon such reimbursement from this appropriation, the office of
20 children and family services shall bill, and the home county of such
21 youth shall reimburse the office of children and family services,
22 for 51 percent of the cost of care, maintenance and supervision of
23 such youth.

24 Notwithstanding any law to the contrary, the office of children and
25 family services may require that such claims and data on detention
26 use be submitted to the office electronically in the manner and
27 format required by the office.

28 Notwithstanding any law to the contrary, the office shall be author-
29 ized to promulgate regulations permitting the office to impose
30 fiscal sanctions in the event that the office finds non-compliance
31 with regulations governing secure and nonsecure detention facilities
32 and to establish cost standards related to reimbursement of secure
33 and non-secure detention services.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of the office of children and
37 family services, authorize the transfer or interchange of moneys
38 appropriated herein with any other local assistance - general fund
39 appropriation within the office of children and family services
40 except where transfer or interchange of appropriation is prohibited
41 or otherwise restricted by law.

42 Notwithstanding any other provision of law, if a social services
43 district fails to provide reimbursement to the office of children
44 and family services pursuant to section 529 of the executive law
45 within 60 days of receiving a bill for services under such section,
46 or by the date certain set by such office for providing reimburse-
47 ment, whichever is later, the offices of the department of family
48 assistance are authorized to exercise the state's set-off rights by
49 withholding any amounts due and owing to such district under this
50 appropriation, up to such amounts due and owing to the state under
51 section 529 of the executive law and transferring such funds to the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 miscellaneous special revenue fund youth facility per diem account
 2 (YF) ... 76,160,000 (re. \$6,067,000)
 3 Notwithstanding any inconsistent provision of law, the amount appro-
 4 priated herein shall be available under the supervision and treat-
 5 ment services for juveniles program for state reimbursement to coun-
 6 ties and the city of New York for eligible expenditures for the
 7 provision and administration of eligible supervision and treatment
 8 services for juveniles programs during the period of April 1, 2011
 9 through March 31, 2012 that have been approved by the office of
 10 children and family services pursuant to a plan approved by the
 11 director of the budget. Notwithstanding any inconsistent provision
 12 of law funds shall be available without requiring a local match.
 13 Within the amounts appropriated herein, state reimbursement shall be
 14 limited to the amount of such municipality's distribution. The
 15 office of children and family services shall not reimburse any
 16 claims unless they are submitted within 12 months of the calendar
 17 quarter in which the claimed services were delivered. These funds
 18 shall not be used to supplant other state and local funds. Of the
 19 amount appropriated herein, up to \$500,000 may be used for services
 20 and expenses of the Vera Institute of Justice, Inc. to develop one
 21 or more risk assessment instruments and provide training to munici-
 22 palities on the use of such instruments
 23 8,376,000 (re. \$2,197,000)

24 Of the amount appropriated herein, \$10,622,675 shall be available as
 25 follows:

26 For services and expenses related to locally operated youth develop-
 27 ment and delinquency prevention programs. No expenditure shall be
 28 made from this appropriation until a plan has been approved by the
 29 director of the budget and a certificate of approval allocating
 30 these funds has been issued by the director of the budget.

31 Notwithstanding the provisions of section 420 of the executive law
 32 which would require expenditure of state aid for youth programs in a
 33 total amount greater than \$10,622,675, for payment of state aid for
 34 programs pursuant to article 19-A of the executive law, for delin-
 35 quency prevention and youth development. Notwithstanding the
 36 provisions of section 420 of the executive law, eligibility for
 37 state aid reimbursement for counties which do not participate in the
 38 county comprehensive planing process shall be determined as follows:
 39 the aggregate amount of state aid for recreation, youth service and
 40 similar projects to a county and municipalities within such county
 41 shall not exceed \$2,750 of which no more than \$1,450 may be used for
 42 recreation projects, per 1,000 youths residing in the county based
 43 on a single count of such youths as shown by the last published
 44 federal census for the county certified in the same manner as
 45 provided by section 54 of the state finance law. The office shall
 46 not reimburse any claims unless they are submitted within 12 months
 47 of the project year in which the expenditure was made. Notwith-
 48 standing any law to the contrary, the office of children and family
 49 services may require that such claims for youth development and
 50 delinquency prevention programs be submitted to the office electron-
 51 ically in the manner and format required by the office, and that

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 counties and municipalities submit to the office information regard-
2 ing delinquency prevention and youth development outcome based meas-
3 ures that demonstrate quality of services provided and effectiveness
4 of such funded programs in a form and manner and at such times as
5 required by the office.

6 Of the amount appropriated herein \$3,499,025 shall be available as
7 follows:

8 For services and expenses related to programs providing special delin-
9 quency prevention or other youth development services. No expendi-
10 ture shall be made for such programs from this appropriation until a
11 plan has been approved by the director of the budget and a certif-
12 icate of approval allocating these funds has been issued by the
13 director of the budget. The office shall not reimburse any claims
14 unless they are submitted within seven months of the project year in
15 which the expenditure was made. Notwithstanding any law to the
16 contrary, the office of children and family services may require
17 that such claims for special delinquency prevention or other youth
18 development services be submitted to the office electronically in
19 the manner and format required by the office, and that information
20 regarding delinquency prevention outcome based measures that demon-
21 strate quality of services provided and program effectiveness be
22 submitted to the office in a form and manner and at such times as
23 required by the office.

24 For direct contracts with private not-for-profit community agencies to
25 provide needed services for the operation of programs to prevent
26 juvenile delinquency and promote youth development, and through an
27 allocation to public agencies where it is documented that private
28 not-for-profit community agencies are not available to provide such
29 services. Moneys shall be made available to community agencies in
30 counties outside the city of New York based on a statewide allo-
31 cation formula determined by each county's eligibility for compre-
32 hensive planning funds as a proportion of the statewide total
33 provided under paragraph a of subdivision 1 of section 420 of the
34 executive law. Moneys made available to community agencies shall be
35 allocated by local youth bureaus subject to final funding determi-
36 nations by the commissioner of children and family services and
37 approved by the director of the budget. Such contracts shall provide
38 for submission of information regarding outcome based measures that
39 demonstrate quality of services provided and program effectiveness
40 to the office in a form and manner and at such times as required by
41 the office.

42 For direct contract with private not-for-profit community agencies to
43 provide needed services for the operation of programs to prevent
44 juvenile delinquency and promote youth development, and through an
45 allocation to public agencies where it is documented that private
46 not-for-profit agencies are not available to provide such services.
47 Such contracts shall provide for submission of information regarding
48 outcome based measures that demonstrate quality of services provided
49 and program effectiveness to the office in a form and manner and at
50 such times as required by the office.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, moneys shall be
2 made available to community agencies in cities with populations
3 greater than 275,000 and to community agencies statewide
4 14,121,700 (re. \$68,000)
5 For services and expenses provided by local probation departments, for
6 the post-placement care of youth leaving a youth residential facili-
7 ty and for services and expenses of the office of children and fami-
8 ly services related to community-based programs for youth in the
9 care of the office of children and family services which may include
10 but not be limited to multi-systemic therapy, family functional
11 therapy and/or functional therapeutic foster care, and electronic
12 monitoring.
13 Funds appropriated herein shall be made available subject to the
14 approval of an expenditure plan by the director of the budget.
15 Funded programs shall submit information regarding outcome based
16 measures that demonstrate quality of services provided and program
17 effectiveness to the office in a form and manner and at such times
18 as required by the office ... 311,700 (re. \$199,000)
19 For services and expenses of the advantage after school program. Such
20 funds are to be available pursuant to a plan prepared by the office
21 of children and family services and approved by the director of the
22 budget to extend or expand current contracts with community based
23 organizations, to award new contracts to continue programs where the
24 existing contractors are not satisfactorily performing as determined
25 by the office of children and family services and/or to award new
26 contracts through a competitive process to community based organiza-
27 tions ... 17,255,300 (re. \$294,000)

28 By chapter 53, section 1, of the laws of 2010:
29 For services and expenses, including local administrative costs, for
30 providing medicaid home and community based waiver services pursuant
31 to subdivision 12 of section 366 of the social services law. The
32 amount appropriated herein is subject to a spending plan approved by
33 the division of the budget and may be available for transfer or
34 suballocation to the department of health for the medical assistance
35 program for such services and expenses
36 72,494,000 (re. \$315,000)
37 The money hereby appropriated is to be available for payment of state
38 aid heretofore accrued or hereafter to accrue to municipalities.
39 Subject to the approval of the director of the budget, the money
40 hereby appropriated shall be available to the office net of disal-
41 lowances, refunds, reimbursements, and credits.
42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be transferred to any other appropriation within
44 the office of children and family services and/or the office of
45 temporary and disability assistance and/or suballocated to the
46 office of temporary and disability assistance for the purpose of
47 paying local social services districts' costs of the above program
48 and may be increased or decreased by interchange with any other
49 appropriation or with any other item or items within the amounts
50 appropriated within the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 general fund - local assistance account with the approval of the
2 director of the budget who shall file such approval with the depart-
3 ment of audit and control and copies thereof with the chairman of
4 the senate finance committee and the chairman of the assembly ways
5 and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.

21 Notwithstanding section 398-a of the social services law or any other
22 law to the contrary, the amount appropriated herein, or such other
23 amount as may be approved by the director of the budget, shall be
24 available for 98 percent of 50 percent reimbursement after deducting
25 any federal funds available therefor to social services districts
26 for amounts attributable to dormitory authority billings or approved
27 refinancing of such billings which result in local social services
28 districts' claims in excess of a local district's foster care block
29 grant allocation. In addition, subject to the approval of the direc-
30 tor of the budget, a portion of funds appropriated herein, or such
31 other amount as may be approved by the director of the budget, shall
32 be available for reimbursement related to payments made by a social
33 services district to foster care providers subject to the provisions
34 of section 410-i of the social services law for expenses directly
35 related to projects funded through the housing finance agency for
36 those foster care providers which also received revised or supple-
37 mental rates from the applicable regulating agency to accommodate
38 the housing finance agency payments or the refinancing of previously
39 approved dormitory authority payments.

40 Notwithstanding section 398-a of the social services law or any other
41 law to the contrary, such reimbursement shall be available for 94
42 percent of 98 percent of 50 percent of social services district
43 costs, after deducting federal funds available therefor, for those
44 social services districts' claims in excess of a social services
45 district's foster care block grant allocation for those amounts
46 exclusively attributable to the previously approved revised or
47 supplemental rates. In addition, subject to the approval of the
48 director of the budget, a portion of funds appropriated herein may
49 also be used for payments to the dormitory authority of the state of
50 New York for advisory services including, but not limited to, site
51 visits and review of applications, building plans and cost estimates

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for voluntary agency programs for which the office of children and
2 family services establishes maximum state aid rates and for capital
3 projects for residential institutions for children seeking financing
4 under paragraph b of subdivision 40 of section 1680 of the public
5 authorities law, as amended by chapter 508 of the laws of 2006
6 6,620,000 (re. \$4,378,000)
7 For payment of state aid for calendar year 2010 services and expenses
8 for programs pursuant to section 530 of the executive law for secure
9 and non-secure detention services; provided, however, notwithstand-
10 ing the provisions of any other law to the contrary, for state
11 fiscal year 2010-11 the liability of the state and the amount to be
12 distributed or otherwise expended by the state pursuant to section
13 530 of the executive law shall be determined by first calculating
14 the amount of the expenditure or other liability pursuant to such
15 law after taking into consideration any other limitations on the
16 amount of such expenditure or liability set forth in the state budg-
17 et for such year, and then reducing the amount so calculated by two
18 percent of such amount. Notwithstanding any provision of law to the
19 contrary, the amount appropriated herein may provide for reimburse-
20 ment of up to 100 percent of the cost of care, maintenance and
21 supervision for youth whose residence is outside the county provid-
22 ing the services; provided that upon such reimbursement from this
23 appropriation, the office of children and family services shall
24 bill, and the home county of such youth shall reimburse the office
25 of children and family services, for 51 percent of the cost of care,
26 maintenance and supervision of such youth. The office of children
27 and family services shall not reimburse any claims unless they are
28 submitted in final within 12 months of the calendar quarter in which
29 the claimed service or services were delivered. The office of chil-
30 dren and family services may reduce or increase a county's prior
31 years claim for reimbursement based upon a subsequent review by the
32 office of actual expenditures for care, maintenance and supervision
33 provided to youth in detention, to address any overpayment or under-
34 payment of state aid to the county for services and expenses for
35 detention in a prior calendar year.
36 Notwithstanding any law to the contrary, the office of children and
37 family services may require that such claims and data on detention
38 use be submitted to the office electronically in the manner and
39 format required by the office.
40 Notwithstanding any law to the contrary, the office shall be author-
41 ized to promulgate regulations permitting the office to impose
42 fiscal sanctions in the event that the office finds non-compliance
43 with regulations governing secure and nonsecure detention facilities
44 and to establish cost standards related to reimbursement of secure
45 and non-secure detention services.
46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of the office of children and
49 family services, authorize the transfer or interchange of moneys
50 appropriated herein with any other local assistance - general fund
51 appropriation within the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 except where transfer or interchange of appropriation is prohibited
 2 or otherwise restricted by law.
 3 Notwithstanding any other provision of law, if a social services
 4 district fails to provide reimbursement to the office of children
 5 and family services pursuant to section 529 of the executive law
 6 within 60 days of receiving a bill for services under such section,
 7 or by the date certain set by such office for providing reimburse-
 8 ment, whichever is later, the offices of the department of family
 9 assistance are authorized to exercise the state's set-off rights by
 10 withholding any amounts due and owing to such district under this
 11 appropriation, up to such amounts due and owing to the state under
 12 section 529 of the executive law and transferring such funds to the
 13 special revenue other youth facilities per diem account
 14 72,000,000 (re. \$301,000)

15 By chapter 110, section 15, of the laws of 2010:
 16 Notwithstanding any inconsistent provision of law, subject to an
 17 expenditure plan approved by the director of the budget, for eligi-
 18 ble services and expenses of improving the quality of child welfare
 19 services that may include, but not be limited to, training to
 20 mandated reporters regarding the proper identification of and
 21 response to signs of child abuse and neglect, public information
 22 programs and services that advance a zero tolerance campaign of
 23 child abuse and neglect, and demonstration projects to test models
 24 for new or targeted expansion of services beyond the level currently
 25 funded by local social services districts including continuing to
 26 contract with existing providers that are performing satisfactorily
 27 ... 1,796,400 (re. \$1,408,000)
 28 For services and expenses of the advantage after school program. Such
 29 funds are to be available pursuant to a plan prepared by the office
 30 of children and family services and approved by the director of the
 31 budget to extend or expand current contracts with community based
 32 organizations, to award new contracts to continue programs where the
 33 existing contractors are not satisfactorily performing as determined
 34 by the office of children and family services and/or to award new
 35 contracts through a competitive process to community based organiza-
 36 tions ... 11,433,300 (re. \$148,000)

37 By chapter 110, section 15, of the laws of 2010, as amended by chapter
 38 53, section 1, of the laws of 2011:
 39 Notwithstanding any other provision of law, for services and expenses
 40 to initiate and/or continue program modifications and/or to provide
 41 services including, but not limited to, demonstrate effective
 42 programs such as evidence-based initiatives for alternatives to
 43 detention for persons alleged or determined to be in need of super-
 44 vision or otherwise at risk of placement in the juvenile justice
 45 system and for services and expenses related to reducing office of
 46 children and family services institutional placements through
 47 program modifications and/or services including, but not limited to,
 48 mental health and substance abuse programs, demonstrated effective
 49 programs such as evidence-based initiatives to divert youth at risk

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of placement with the office of children and family services and/or
2 as alternatives to residential placements with such office.
3 Notwithstanding any other provision of law to the contrary, the
4 office may authorize one or more demonstration projects to co-locate
5 respite beds for youth alleged or at risk of juvenile delinquency in
6 a runaway and homeless youth program ... 1,708,000 .. (re. \$946,000)
7 Of the amount appropriated herein, \$15,934,017 shall be available as
8 follows:

9 For services and expenses related to locally operated youth develop-
10 ment and delinquency prevention programs. No expenditure shall be
11 made from this appropriation until a plan has been approved by the
12 director of the budget and a certificate of approval allocating
13 these funds has been issued by the director of the budget.

14 Notwithstanding the provisions of section 420 of the executive law
15 which would require expenditure of state aid for youth programs in a
16 total amount greater than \$15,934,017, for payment of state aid for
17 programs pursuant to article 19-A of the executive law, for delin-
18 quency prevention and youth development. Notwithstanding the
19 provisions of section 420 of the executive law, eligibility for
20 state aid reimbursement for counties which do not participate in the
21 county comprehensive planning process shall be determined as
22 follows: the aggregate amount of state aid for recreation, youth
23 service and similar projects to a county and municipalities within
24 such county shall not exceed \$2,750 of which no more than \$1,450 may
25 be used for recreation projects, per 1,000 youths residing in the
26 county based on a single count of such youths as shown by the last
27 published federal census for the county certified in the same manner
28 as provided by section 54 of the state finance law. The office shall
29 not reimburse any claims unless they are submitted within 12 months
30 of the project year in which the expenditure was made. Notwith-
31 standing any law to the contrary, the office of children and family
32 services may require that such claims for youth development and
33 delinquency prevention programs be submitted to the office electron-
34 ically in the manner and format required by the office.

35 Of the amount appropriated herein \$4,724,405 shall be available as
36 follows:

37 For services and expenses related to programs providing special delin-
38 quency prevention or other youth development services. No expendi-
39 ture shall be made for such programs from this appropriation until a
40 plan has been approved by the director of the budget and a certif-
41 icate of approval allocating these funds has been issued by the
42 director of the budget. The office shall not reimburse any claims
43 unless they are submitted within 7 months of the project year in
44 which the expenditure was made. Notwithstanding any law to the
45 contrary, the office of children and family services may require
46 that such claims for special delinquency prevention or other youth
47 development services be submitted to the office electronically in
48 the manner and format required by the office.

49 For direct contracts with private not-for-profit community agencies to
50 provide needed services for the operation of programs to prevent
51 juvenile delinquency and promote youth development, and through an



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 allocation to public agencies where it is documented that private
2 not-for-profit community agencies are not available to provide such
3 services. Moneys shall be made available to community agencies in
4 counties outside the city of New York based on a statewide allo-
5 cation formula determined by each county's eligibility for compre-
6 hensive planning funds as a proportion of the statewide total
7 provided under paragraph a of subdivision 1 of section 420 of the
8 executive law. Moneys made available to community agencies shall be
9 allocated by local youth bureaus subject to final funding determi-
10 nations by the commissioner of children and family services and
11 approved by the director of the budget.

12 For direct contract with private not-for-profit community agencies to
13 provide needed services for the operation of programs to prevent
14 juvenile delinquency and promote youth development, and through an
15 allocation to public agencies where it is documented that private
16 not-for-profit agencies are not available to provide such services.

17 Notwithstanding any inconsistent provision of law, moneys shall be
18 made available to community agencies in cities with populations
19 greater than 275,000 and to community agencies statewide
20 20,658,421 (re. \$79,000)

21 For services and expenses associated with contracting for the opera-
22 tion of one or more long-term safe houses for sexually exploited
23 children ... 3,000,000 (re. \$3,000,000)

24 By chapter 53, section 1, of the laws of 2009:

25 For the continuation of the demonstration project, established pursu-
26 ant to part G of chapter 58 of the laws of 2006, as amended, in the
27 districts selected by the office of children and family services to
28 determine the best practices needed to improve the workload of the
29 child protective workforce including, but not limited to, the
30 purchase of new information technology that permits caseworkers to
31 work from field locations, and other eligible non-personal services
32 expenses, subject to an expenditure plan approved by the office of
33 children and family services ... 940,000 (re. \$94,000)

34 Notwithstanding any inconsistent provision of law, subject to an
35 expenditure plan approved by the director of the budget, for eligi-
36 ble services and expenses of improving the quality of child welfare
37 services that may include, but not be limited to, training to
38 mandated reporters regarding the proper identification of and
39 response to signs of child abuse and neglect, public information
40 programs and services that advance a zero tolerance campaign of
41 child abuse and neglect, and demonstration projects to test models
42 for new or targeted expansion of services beyond the level currently
43 funded by local social services districts including continuing to
44 contract with existing providers that are performing satisfactorily
45 ... 3,592,700 (re. \$114,000)

46 The money hereby appropriated is to be available for payment of state
47 aid heretofore accrued or hereafter to accrue to municipalities.
48 Subject to the approval of the director of the budget, the money
49 hereby appropriated shall be available to the office net of disal-
50 lowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, the amount appropriated herein, or such other
32 amount as may be approved by the director of the budget, shall be
33 available for 98 percent of 50 percent reimbursement after deducting
34 any federal funds available therefor to social services districts
35 for amounts attributable to dormitory authority billings or approved
36 refinancing of such billings which result in local social services
37 districts' claims in excess of a local district's foster care block
38 grant allocation. In addition, subject to the approval of the direc-
39 tor of the budget, a portion of funds appropriated herein, or such
40 other amount as may be approved by the director of the budget, shall
41 be available for reimbursement related to payments made by a social
42 services district to foster care providers subject to the provisions
43 of section 410-i of the social services law for expenses directly
44 related to projects funded through the housing finance agency for
45 those foster care providers which also received revised or supple-
46 mental rates from the applicable regulating agency to accommodate
47 the housing finance agency payments or the refinancing of previously
48 approved dormitory authority payments.

49 Notwithstanding section 398-a of the social services law or any other
50 law to the contrary, such reimbursement shall be available for 94
51 percent of 98 percent of 50 percent of social services district

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 costs, after deducting federal funds available therefor, for those
 2 social services districts' claims in excess of a social services
 3 district's foster care block grant allocation for those amounts
 4 exclusively attributable to the previously approved revised or
 5 supplemental rates. In addition, subject to the approval of the
 6 director of the budget, a portion of funds appropriated herein may
 7 also be used for payments to the dormitory authority of the state of
 8 New York for advisory services including, but not limited to, site
 9 visits and review of applications, building plans and cost estimates
 10 for voluntary agency programs for which the office of children and
 11 family services establishes maximum state aid rates and for capital
 12 projects for residential institutions for children seeking financing
 13 under paragraph b of subdivision 40 of section 1680 of the public
 14 authorities law, as amended by chapter 508 of the laws of 2006
 15 6,620,000 (re. \$4,291,000)

16 Notwithstanding any other provision of law, for services and expenses
 17 to initiate and/or continue program modifications and/or to provide
 18 services including, but not limited to, demonstrate effective
 19 programs such as evidence-based initiatives for alternatives to
 20 detention for persons alleged or determined to be in need of super-
 21 vision or otherwise at risk of placement in the juvenile justice
 22 system and for services and expenses related to reducing office of
 23 children and family services institutional placements through
 24 program modifications and/or services including, but not limited to,
 25 mental health and substance abuse programs, demonstrated effective
 26 programs such as evidence-based initiatives to divert youth at-risk
 27 of placement with the office of children and family services and/or
 28 as alternatives to residential placements with such office.
 29 Notwithstanding any other provision of law to the contrary, the
 30 office may authorize one or more demonstration projects to co-locate
 31 respite beds for youth alleged or at risk of juvenile delinquency in
 32 a runaway and homeless youth program ... 2,460,762 .. (re. \$145,000)

33 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 34 502, section 2, of the laws of 2009:

35 For state aid grants to support contractual agreements with communi-
 36 ty-based programs for children, youth and families, in order to
 37 provide services that meet the needs of families and enhance the
 38 safety and stability of children and youth in their homes and
 39 contractual agreements with non-for-profits to enhance the assess-
 40 ment of the need for, and provision of services to, victims of
 41 domestic violence that are involved in child protective services
 42 cases. Such funds are available to continue or expand existing
 43 programs with existing contractors that are satisfactorily perform-
 44 ing services, to award new contracts to continue programs where
 45 existing contractors are not satisfactorily performing as determined
 46 by the office of children and family services, and/or award new
 47 contracts through a competitive process; provided, however, that the
 48 amount of this appropriation available for expenditure and disburse-
 49 ment on and after November 1, 2009 shall be reduced by 12.5 percent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of the amount that was undisbursed as of November 1, 2009
 2 4,934,100 (re. \$251,000)
 3 For services and expenses of the advantage after school program. Such
 4 funds are to be available pursuant to a plan prepared by the office
 5 of children and family services and approved by the director of the
 6 budget to extend or expand current contracts with community based
 7 organizations, to award new contracts to continue programs where the
 8 existing contractors are not satisfactorily performing as determined
 9 by the office of children and family services and/or to award new
 10 contracts through a competitive process to community based organiza-
 11 tions; provided, however, that the amount of this appropriation
 12 available for expenditure and disbursement on and after November 1,
 13 2009 shall be reduced by 12.5 percent of the amount that was undis-
 14 bursed as of November 1, 2009 ... 19,172,500 (re. \$115,000)

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 16 section 1, of the laws of 2011:

17 Of the amount appropriated herein, \$23,605,938 shall be available as
 18 follows; provided, however, that the amount of this appropriation
 19 available for expenditure and disbursement on and after November 1,
 20 2009 shall be reduced by 12.5 percent of the amount that was undis-
 21 bursed as of November 1, 2009:

22 For services and expenses related to locally operated youth develop-
 23 ment and delinquency prevention programs. No expenditure shall be
 24 made from this appropriation until a plan has been approved by the
 25 director of the budget and a certificate of approval allocating
 26 these funds has been issued by the director of the budget.

27 Notwithstanding the provisions of section 420 of the executive law
 28 which would require expenditure of state aid for youth programs in a
 29 total amount greater than the amount appropriated, for payment of
 30 state aid for programs pursuant to article 19-A of the executive
 31 law, for delinquency prevention and youth development. Notwith-
 32 standing the provisions of section 420 of the executive law, eligi-
 33 bility for state aid reimbursement for counties which do not partic-
 34 ipate in the county comprehensive planning process shall be
 35 determined as follows: the aggregate amount of state aid for recre-
 36 ation, youth service and similar projects to a county and municipi-
 37 palities within such county shall not exceed \$2,750 of which no more
 38 than \$1,450 may be used for recreation projects, per 1,000 youths
 39 residing in the county based on a single count of such youths as
 40 shown by the last published federal census for the county certified
 41 in the same manner as provided by section 54 of the state finance
 42 law. The office shall not reimburse any claims unless they are
 43 submitted within 12 months of the project year in which the expendi-
 44 ture was made.

45 Of the amount appropriated herein 7,150,072 shall be available as
 46 follows; provided, however, that the amount of this appropriation
 47 available for expenditure and disbursement on and after November 1,
 48 2009 shall be reduced by 12.5 percent of the amount that was undis-
 49 bursed as of November 1, 2009:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to programs providing special delin-
2 quency prevention or other youth development services. No expendi-
3 ture shall be made for such programs from this appropriation until a
4 plan has been approved by the director of the budget and a certif-
5 icate of approval allocating these funds has been issued by the
6 director of the budget. The office shall not reimburse any claims
7 unless they are submitted within 7 months of the project year in
8 which the expenditure was made.

9 For direct contracts with private not-for-profit community agencies to
10 provide needed services for the operation of programs to prevent
11 juvenile delinquency and promote youth development, and through an
12 allocation to public agencies where it is documented that private
13 not-for-profit community agencies are not available to provide such
14 services. Moneys shall be made available to community agencies in
15 counties outside the city of New York based on a statewide allo-
16 cation formula determined by each county's eligibility for compre-
17 hensive planning funds as a portion of the state wide total provided
18 under paragraph a of subdivision 1 of section 420 of the executive
19 law. Moneys made available to community agencies shall be allocated
20 by local youth bureaus subject to final funding determinations by
21 the commissioner of children and family services and approved by the
22 director of the budget.

23 For direct contract with private not-for-profit community agencies to
24 provide needed services for the operation of programs to prevent
25 juvenile delinquency and promote youth development, and through an
26 allocation to public agencies where it is documented that private
27 not-for-profit agencies are not available to provide such services.

28 Notwithstanding any inconsistent provision of law, moneys shall be
29 made available to community agencies in cities with populations
30 greater than 275,000 and to community agencies statewide
31 30,756,010 (re. \$50,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2009, is
33 hereby amended and reappropriated to read:

34 For services and expenses related to the settlement house program,
35 notwithstanding any inconsistent provision of law to the contrary,
36 funds shall be available for the statewide settlement house program
37 to provide a comprehensive range of services to residents of neigh-
38 borhoods they serve pursuant to the following sub-schedule
39 1,347,891 (re. \$87,000)

40 sub-schedule

41	Baden	47,598
42	Booker T. Washington Community	
43	Center	12,742
44	CAMBA	23,622
45	Carver	19,622
46	Chinese-American	35,608
47	[Citizens Advice Bureau] <u>Bronx</u>	
48	<u>Works</u>	26,726

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Claremont	73,650
2	Community Place/Rochester	34,954
3	Cypress Hills Local Development	23,624
4	Dunbar Association	12,740
5	East Side House	25,394
6	Educational Alliance	72,108
7	Goddard Riverside	72,022
8	Grand Street	61,364
9	Greenwich House	24,062
10	Hamilton Madison	36,672
11	Hartley House	24,950
12	Henry St. Settlement	69,802
13	Hudson Guild	27,170
14	Huntington Family Guild	12,742
15	Stanley Isaacs	24,950
16	Kingsbridge Heights	32,056
17	Lenox Hill Neighborhood	34,274
18	Lincoln Square Neighborhood	24,950
19	Montgomery Neighborhood Center	12,742
20	Mosholu Montefiore	24,950
21	Neighborhood Center of Utica	12,742
22	Queens Community	27,170
23	Jacob A. Riis	24,950
24	Riverdale Neighborhood House	24,950
25	St. Matthew's/St. Timothy	24,950
26	St. Nicholas Neighborhood Preservation	23,622
27	SCAN NY	27,169
28	School Settlement	27,169
29	Shorefront YM-YMHA	23,624
30	Southeast Bronx	102,659
31	Sunnyside Community	24,949
32	Syracuse Model Neighborhood	12,742
33	Trinity Institution	12,740
34	Union Settlement	27,169
35	United Community Centers	23,585
36	University Settlement	36,607

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter
39 496, section 3, of the laws of 2008:

40 For the continuation of the demonstration project, established pursu-
41 ant to part G of chapter 58 of the laws of 2006, as amended, in
42 districts selected by the office of children and family services to
43 determine the best practices needed to improve the workload of the
44 child protective workforce including, but not limited to, the
45 purchase of new information technology that permits caseworkers to
46 work from field locations, and other eligible non-personal services
47 expenses, subject to an expenditure plan approved by the office of
48 children and family services, provided, however, that the amount of
49 this appropriation available for expenditure and disbursement on and
50 after September 1, 2008 shall be reduced by six percent of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 amount that was undisbursed as of August 15, 2008
2 1,000,000 (re. \$53,000)
3 For additional state aid to reimburse 100 percent of social services
4 district expenditures related to the improvement of staff to client
5 ratios in the local district child protective workforce including,
6 but not limited to new hiring to increase the number of caseworkers
7 and to increase the number of supervisory staff in the local
8 district child protective workforce, provided, however, that the
9 amount of this appropriation available for expenditure and disburse-
10 ment on and after September 1, 2008 shall be reduced by six percent
11 of the amount that was undisbursed as of August 15, 2008. Each
12 social services district receiving these funds shall certify that
13 the district will not be using these funds to supplant other state
14 and local funds and that the district will not submit claims for
15 reimbursement under this appropriation for the same type and level
16 of funding so certified; provided, however, that a district may use
17 these funds for expenditures to continue or expand activities that
18 were funded with last year's appropriation that was enacted for this
19 purpose ... 1,790,000 (re. \$288,000)
20 For services and expenses for a demonstration project in targeted
21 social services districts identified jointly by the office of chil-
22 dren and family services and the office of alcoholism and substance
23 abuse services based, in part, on size, experience, readiness and
24 availability of services, to improve the assessment and treatment
25 outcomes for families and youth involved in the child welfare system
26 who need chemical dependency services including providing funding
27 for chemical dependency programs to co-locate certified chemical
28 dependency staff with appropriate district child welfare services
29 staff, provided, however, that the amount of this appropriation
30 available for expenditure and disbursement on and after September 1,
31 2008 shall be reduced by six percent of the amount that was undis-
32 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)
33 Notwithstanding any inconsistent provision of law, subject to an
34 expenditure plan approved by the director of the budget, for eligi-
35 ble services and expenses of improving the quality of child welfare
36 services that may include, but not be limited to, training to
37 mandated reporters regarding the proper identification of and
38 response to signs of child abuse and neglect, public information
39 programs and services that advance a zero tolerance campaign of
40 child abuse and neglect, and demonstration projects to test models
41 for new or targeted expansion of services beyond the level currently
42 funded by local social services districts including continuing to
43 contract with existing providers that are performing satisfactorily,
44 provided, however, that the amount of this appropriation available
45 for expenditure and disbursement on and after September 1, 2008
46 shall be reduced by six percent of the amount that was undisbursed
47 as of August 15, 2008 ... 3,822,000 (re. \$28,000)
48 For services and expenses of certain local or regional multidiscipli-
49 nary child abuse investigation teams approved by the office of chil-
50 dren and family services for the purpose of investigating reports of
51 suspected child abuse or maltreatment and for new and established

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 child advocacy centers, provided, however, that the amount of this
 2 appropriation available for expenditure and disbursement on and
 3 after September 1, 2008 shall be reduced by six percent of the
 4 amount that was undisbursed as of August 15, 2008
 5 6,181,840 (re. \$11,000)
 6 For services and expenses of the Amy Watkins caseworker education and
 7 training program for the provision of continuing education and
 8 training for caseworkers working in child welfare programs in local
 9 social services districts having a population of 125,000 or more,
 10 and caseworkers employed by voluntary not-for-profit community based
 11 agencies in such local social services districts. Such assistance
 12 shall be used for tuition and fees associated with job-related
 13 certificate programs, programs leading to associate, baccalaureate
 14 and masters degrees, licensure requirements and other job-related
 15 training requirements as necessary and appropriate, provided, howev-
 16 er, that the amount of this appropriation available for expenditure
 17 and disbursement on and after September 1, 2008 shall be reduced by
 18 six percent of the amount that was undisbursed as of August 15, 2008
 19 ... 980,000 (re. \$92,000)

20 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 21 section 2, of the laws of 2009:
 22 For services and expenses related to the homeless veterans outreach
 23 and supportive services program pursuant to the following sub-sche-
 24 dule ... 187,999 (re. \$187,999)

25 sub-schedule

26	National Association for Black	
27	Veterans (NABVETS)	26,857
28	Black Veterans for Social Justice ...	26,857
29	National Coalition for Home-	
30	less Veterans	26,857
31	Iraq and Afghanistan Veterans	
32	of America	26,857
33	Military Order of the Purple	
34	Heart	26,857
35	Vietnam Veterans of America	26,857
36	American Legion Inwood Post	
37	#581	26,857
38		-----
39	Total of sub-schedule	187,999
40		-----

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 42 section 1, of the laws of 2009:

43 For services and expenses related to reducing office of children and
 44 family services institutional placements through program modifica-
 45 tions and/or services including, but not limited to, mental health
 46 and substance abuse programs, demonstrated effective programs such
 47 as evidence-based initiatives to divert youth at-risk of placement

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with the office of children and family services and/or as alterna-
2 tives to residential placements with such office. Notwithstanding
3 any other provision of law to the contrary, the office may authorize
4 one or more demonstration projects to co-locate respite beds for
5 youth alleged or at risk of juvenile delinquency in a runaway and
6 homeless youth program ... 5,091,162 (re. \$229,000)
7 Of the amount appropriated herein, \$23,605,938 shall be available as
8 follows, provided, however, that the amount of this appropriation
9 available for expenditures and disbursement on and after September
10 1, 2008 shall be reduced by six percent of the amount that was
11 undisbursed as of August 15, 2008. For services and expenses related
12 to locally operated youth development and delinquency prevention
13 programs. No expenditure shall be made from this appropriation until
14 a plan has been approved by the director of the budget and a certif-
15 icate of approval allocating these funds has been issued by the
16 director of the budget.

17 Notwithstanding the provisions of section 420 of the executive law
18 which would require expenditure of state aid for youth programs in a
19 total amount greater than \$23,605,938, for payment of state aid for
20 programs pursuant to article 19-A of the executive law, for delin-
21 quency prevention and youth development. Notwithstanding the
22 provisions of section 420 of the executive law, eligibility for
23 state aid reimbursement for counties which do not participate in the
24 county comprehensive planning process shall be determined as
25 follows: the aggregate amount of state aid for recreation, youth
26 service and similar projects to a county and municipalities within
27 such county shall not exceed \$2,750 of which no more than \$1,450 may
28 be used for recreation projects, per 1,000 youths residing in the
29 county based on a single count of such youths as shown by the last
30 published federal census for the county certified in the same manner
31 as provided by section 54 of the state finance law. The office shall
32 not reimburse any claims unless they are submitted within 12 months
33 of the project year in which the expenditure was made.

34 Of the amount appropriated herein \$7,775,586 shall be available as
35 follows, provided, however, that the amount of this appropriation
36 available for expenditure and disbursement on and after September 1,
37 2008 shall be reduced by six percent of the amount that was undis-
38 bursed as of August 15, 2008. For services and expenses related to
39 programs providing special delinquency prevention or other youth
40 development services. No expenditure shall be made for such programs
41 from this appropriation until a plan has been approved by the direc-
42 tor of the budget and a certificate of approval allocating these
43 funds has been issued by the director of the budget. The office
44 shall not reimburse any claims unless they are submitted within 7
45 months of the project year in which the expenditure was made.

46 For direct contracts with private not-for-profit community agencies to
47 provide needed services for the operation of programs to prevent
48 juvenile delinquency and promote youth development, and through an
49 allocation to public agencies where it is documented that private
50 not-for-profit community agencies are not available to provide such
51 services. Moneys shall be made available to community agencies in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 counties outside the city of New York based on a statewide allo-
2 cation formula determined by each county's eligibility for compre-
3 hensive planning funds as a proportion of the statewide total
4 provided under paragraph a of subdivision 1 of section 420 of the
5 executive law. Moneys made available to community agencies shall be
6 allocated by local youth bureaus subject to final funding determi-
7 nations by the commissioner of children and family services and
8 approved by the director of the budget.

9 For direct contract with private not-for-profit community agencies to
10 provide needed services for the operation of programs to prevent
11 juvenile delinquency and promote youth development, and through an
12 allocation to public agencies where it is documented that private
13 not-for-profit agencies are not available to provide such services.

14 Notwithstanding any inconsistent provision of law, moneys shall be
15 made available to community agencies in cities with populations
16 greater than 275,000 and to community agencies statewide
17 31,381,524 (re. \$25,000)

18 By chapter 53, section 1, of the laws of 2007:

19 For services for the prevention of domestic violence and expenses
20 related thereto. Any federal funds applicable to expenditures made
21 as a result of this appropriation may be made available to the
22 office or its contractors ... 150,000 (re. \$150,000)

23 For the office of children and family services to contract with the
24 office for the prevention of domestic violence to develop and imple-
25 ment a training program on the dynamics of domestic violence and its
26 relationship to child abuse and neglect with particular emphasis on
27 alternatives to out-of-home placement. Any federal funds applicable
28 to expenditures made as a result of this appropriation may be made
29 available to the office of children and family services or its
30 contractors ... 135,000 (re. \$135,000)

31 By chapter 53, section 1, of the laws of 2007, as amended by chapter
32 496, section 3, of the laws of 2008:

33 For preventive services including but not limited to: intensive case
34 management and related services for families with children at risk
35 of foster care placement due to the presence of alcohol and/or
36 substance abuse in the household; family preservation services,
37 centers and programs; foster care diversion demonstrations; and
38 nonprofit provider collaborations with family treatment courts,
39 provided, however, that the amount of this appropriation available
40 for expenditure and disbursement on and after September 1, 2008
41 shall be reduced by six percent of the amount that was undisbursed
42 as of August 15, 2008 ... 5,356,000 (re. \$681,000)

43 For services and expenses of certain child fatality review teams
44 approved by the office of children and family services for the
45 purposes of investigating and/or reviewing the death of children,
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after September 1, 2008
48 shall be reduced by six percent of the amount that was undisbursed
49 as of August 15, 2008 ... 1,000,000 (re. \$74,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of new and expanded child advocacy centers.
2 Of the amount appropriated herein, \$800,000 shall be available for
3 new and expanded child advocacy centers. Preference for new child
4 advocacy centers shall be given first to proposals to expand access
5 to child advocacy centers in parts of the state that are not
6 currently served by existing child advocacy centers and second to
7 proposals in which the local district can demonstrate collaboration
8 with the local district multidisciplinary team, through the co-locat-
9 tion of a multidisciplinary team within the child advocacy center.

10 Of the amount appropriated herein, \$700,000 shall be transferred or
11 suballocated to the state police for a demonstration project, as
12 established by a chapter of the laws of 2007, to test best practices
13 in Tier I child advocacy centers whereby a state police investigator
14 would be assigned to Tier I child advocacy centers in Broome county,
15 Dutchess county, Erie county, Oneida county and Rensselaer county,
16 provided, however, that the amount of this appropriation available
17 for expenditure and disbursement on and after September 1, 2008
18 shall be reduced by six percent of the amount that was undisbursed
19 as of August 15, 2008 ... 1,500,000 (re. \$105,000)

20 For services and expenses of the Amy Watkins caseworker education and
21 training program for the provision of continuing education and
22 training for caseworkers working in child welfare programs in local
23 social services districts having a population of 125,000 or more,
24 and caseworkers employed by voluntary not-for-profit community based
25 agencies in such local social services districts. Such assistance
26 shall be used for tuition and fees associated with job-related
27 certificate programs, programs leading to associate, baccalaureate
28 and masters degrees, licensure requirements and other job-related
29 training requirements as necessary and appropriate, provided, howev-
30 er, that the amount of this appropriation available for expenditure
31 and disbursement on and after September 1, 2008 shall be reduced by
32 six percent of the amount that was undisbursed as of August 15, 2008
33 ... 1,000,000 (re. \$56,000)

34 Notwithstanding any inconsistent provision of law, subject to an
35 expenditure plan approved by the director of the budget, for eligi-
36 ble services and expenses of improving the quality of child welfare
37 services that may include, but not be limited to, training to
38 mandated reporters regarding the proper identification of and
39 response to signs of child abuse and neglect, public information
40 programs and services that advance a zero tolerance campaign of
41 child abuse and neglect, and demonstration projects to test models
42 for new or targeted expansion of services beyond the level currently
43 funded by local social services districts including continuing to
44 contract with existing providers that are performing satisfactorily,
45 provided, however, that the amount of this appropriation available
46 for expenditure and disbursement on and after September 1, 2008
47 shall be reduced by six percent of the amount that was undisbursed
48 as of August 15, 2008 ... 3,822,000 (re. \$9,000)

49 For services and expenses of family empowerment centers for the
50 purpose of providing training and educational programs to assist
51 children and families, at risk of entry into the child welfare

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 system, to achieve self-sufficiency, provided, however, that the
2 amount of this appropriation available for expenditure and disburse-
3 ment on and after September 1, 2008 shall be reduced by six percent
4 of the amount that was undisbursed as of August 15, 2008
5 2,964,000 (re. \$1,012,000)

6 By chapter 53, section 1, of the laws of 2006:
7 For services and expenses of existing family preservation centers,
8 pursuant to the following sub-schedule ... 315,000 .. (re. \$106,000)

9 sub-schedule

10	Family Services, Inc.	63,000
11	Family Service League of	
12	Suffolk County, Inc.	63,000
13	Ibero-American Action League,	
14	Inc.	63,000
15	Central Family Life Center,	
16	Inc.	63,000
17	Shinnecock Indian Nation	63,000
18		-----
19	Total of sub-schedule	315,000
20		-----

21 By chapter 53, section 1, of the laws of 2006, as amended by chapter
22 496, section 3, of the laws of 2008:

23 For state aid grants to support contractual agreements with communi-
24 ty-based programs for children, youth and families, in order to
25 provide services that meet the needs of families and enhance the
26 safety and stability of children and youth in their home, provided,
27 however, that the amount of this appropriation available for expend-
28 iture and disbursement on and after September 1, 2008 shall be
29 reduced by six percent of the amount that was undisbursed as of
30 August 15, 2008 ... 5,000,000 (re. \$516,000)

31 For additional services and expenses of certain child fatality review
32 teams approved by the office of children and family services for the
33 purposes of investigating and/or reviewing the death of children,
34 provided, however, that the amount of this appropriation available
35 for expenditure and disbursement on and after September 1, 2008
36 shall be reduced by six percent of the amount that was undisbursed
37 as of August 15, 2008 ... 700,000 (re. \$59,000)

38 For services and expenses of child advocacy centers for the purpose of
39 enhancing program operations including, but not limited to, extend-
40 ing hours on weeknights after 5:00 p.m., on weekends, and on a
41 crisis response basis to provide after hour access to mental and
42 physical health screening and child abuse investigations, increased
43 staffing levels and other non-personal service costs in order to
44 increase access to coordinated child-centered services. Of the
45 amount hereby appropriated, \$1,500,000 shall be available for the
46 establishment of new child advocacy centers provided, however, that
47 preference shall be given first to proposals to expand access to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 child advocacy centers in parts of the state that are not currently
 2 served by existing child advocacy centers and second to proposals in
 3 which the local district can demonstrate collaboration with the
 4 local district multidisciplinary team, through the co-location of a
 5 multidisciplinary team within the child advocacy center, provided,
 6 however, that the amount of this appropriation available for expend-
 7 iture and disbursement on and after September 1, 2008 shall be
 8 reduced by six percent of the amount that was undisbursed as of
 9 August 15, 2008 ... 3,500,000 (re. \$267,000)
 10 For payment of state aid for programs for the provision of services to
 11 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 12 section 420 of the executive law and pursuant to chapter 800 of the
 13 laws of 1985 amending the runaway and homeless youth act for the
 14 provision of transitional independent living support services and
 15 the establishment and operation of young adult shelters for youth
 16 between the ages of 16 and 21; the office of children and family
 17 services shall not reimburse any claims unless they are submitted
 18 within 12 months of the calendar quarter in which the claimed
 19 service or services were delivered. No expenditures shall be made
 20 from this appropriation until an annual expenditure plan is approved
 21 by the director of the budget and a certificate of approval allocat-
 22 ing these funds has been issued by the director of the budget and
 23 copies of such certificate or any amendment thereto filed with the
 24 state comptroller, the chairperson of the senate finance committee
 25 and the chairperson of the assembly ways and means committee,
 26 provided, however, that the amount of this appropriation available
 27 for expenditure and disbursement on and after September 1, 2008
 28 shall be reduced by six percent of the amount that was undisbursed
 29 as of August 15, 2008 ... 5,814,000 (re. \$11,000)

30 By chapter 53, section 1, of the laws of 2005:
 31 For services and expenses of certain local or regional multidiscipli-
 32 nary child abuse investigation teams approved by the office of chil-
 33 dren and family services for the purpose of investigating reports of
 34 suspected child abuse or maltreatment and for new and established
 35 child advocacy centers ... 1,500,000 (re. \$89,000)
 36 For services and expenses of new and established child advocacy
 37 centers ... 307,800 (re. \$4,000)
 38 For services and expenses of existing family preservation centers,
 39 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

- 40 sub-schedule
- 41 Family Services, Inc. 63,000
 - 42 Family Service League of
 - 43 Suffolk County, Inc. 63,000
 - 44 Ibero-American Action League,
 - 45 Inc. 63,000
 - 46 Central Family Life Center,
 - 47 Inc. 63,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Shinnecock Indian Nation 63,000

2 Total of sub-schedule 315,000

3 For services and expenses related to reducing office of children and
4 family services institutional placements
5 1,500,000 (re. \$131,000)

6 By chapter 53, section 1, of the laws of 2004, as amended by chapter
7 496, section 3, of the laws of 2008:
8 For services and expenses of certain local or regional multidiscipli-
9 nary child abuse investigation teams approved by the office of chil-
10 dren and family services for the purpose of investigating reports of
11 suspected child abuse or maltreatment and for new and established
12 child advocacy centers, provided, however, that the amount of this
13 appropriation available for expenditure and disbursement on and
14 after September 1, 2008 shall be reduced by six percent of the
15 amount that was undisbursed as of August 15, 2008
16 1,500,000 (re. \$842,000)

17 By chapter 53, section 1, of the laws of 2003:
18 For services and expenses related to reducing office of children and
19 family services institutional placements
20 1,500,000 (re. \$8,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Social Services Block Grant Account - 25182

24 By chapter 53, section 1, of the laws of 2015:
25 For services and expenses for supportive social services provided
26 pursuant to title XX of the federal social security act. Notwith-
27 standing any other provision of law, the moneys hereby appropriated
28 shall be apportioned by the office of children and family services
29 to local social services districts, to reimburse local district
30 expenditures for supportive services and training subject to the
31 approval of the director of the budget; provided, however, that
32 reimbursement to social services districts for eligible expenditures
33 for services incurred during a particular federal fiscal year will
34 be limited to expenditures claimed by March 31 of the following
35 year.
36 Notwithstanding any other provision of law, of the funds available
37 herein, including any funds transferred from the temporary assist-
38 ance to needy families block grant to the title XX block grant,
39 \$66,000,000 shall be allocated to social services districts, solely
40 for reimbursement of expenditures for the provision and adminis-
41 tration of adult protective services, residential services for
42 victims of domestic violence who are determined to be ineligible for
43 public assistance during the time the victims were residing in resi-
44 dential programs for victims of domestic violence, and nonresiden-
45 tial services for victims of domestic violence, pursuant to an allo-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 cation plan developed by the office and submitted for approval by
2 the division of the budget no later than 60 days following enactment
3 of this chapter, based on each district's claims for such costs and
4 any other factors as identified in the allocation plan, adjusted by
5 applicable cost allocation methodology and net of any retroactive
6 payments for the 12 month period ending June 30, 2014 that are
7 submitted on or before January 2, 2015; provided, however, that if
8 the office determines that the total amount of a social services
9 district's claims for such services which could be reimbursed from
10 these funds is less than the amount allocated to the district for
11 such claims, the office may, subject to approval by the director of
12 the budget, reallocate the unused funds to other social services
13 districts with eligible claims that exceed their allocation.

14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.

18 The funds hereby appropriated are to be available for payment of state
19 aid heretofore accrued or hereafter to accrue to municipalities.
20 Subject to the approval of the director of the budget, such funds
21 hereby appropriated shall be available to the office net of disal-
22 lowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account with the approval of the
33 director of the budget who shall file such approval with the depart-
34 ment of audit and control and copies thereof with the chairman of
35 the senate finance committee and the chairman of the assembly ways
36 and means committee.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state comptroller or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services
50 district's share of payments made pursuant to section 367-b of the
51 social services law (13985) ... 150,000,000 (re. \$57,547,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:

2 For services and expenses for supportive social services provided
3 pursuant to title XX of the federal social security act. Notwith-
4 standing any other provision of law, the moneys hereby appropriated
5 shall be apportioned by the office of children and family services
6 to local social services districts, to reimburse local district
7 expenditures for supportive services and training subject to the
8 approval of the director of the budget; provided, however, that
9 reimbursement to social services districts for eligible expenditures
10 for services incurred during a particular federal fiscal year will
11 be limited to expenditures claimed by March 31 of the following
12 year.

13 Notwithstanding any other provision of law, of the funds available
14 herein, including any funds transferred from the temporary assist-
15 ance to needy families block grant to the title XX block grant,
16 \$66,000,000 shall be allocated to social services districts, solely
17 for reimbursement of expenditures for the provision and adminis-
18 tration of adult protective services, residential services for
19 victims of domestic violence who are determined to be ineligible for
20 public assistance during the time the victims were residing in resi-
21 dential programs for victims of domestic violence, and nonresiden-
22 tial services for victims of domestic violence, pursuant to an allo-
23 cation plan developed by the office and submitted for approval by
24 the division of the budget no later than 60 days following enactment
25 of this chapter, based on each district's claims for such costs and
26 any other factors as identified in the allocation plan, adjusted by
27 applicable cost allocation methodology and net of any retroactive
28 payments for the 12 month period ending June 30, 2013 that are
29 submitted on or before January 2, 2014; provided, however, that if
30 the office determines that the total amount of a social services
31 district's claims for such services which could be reimbursed from
32 these funds is less than the amount allocated to the district for
33 such claims, the office may, subject to approval by the director of
34 the budget, reallocate the unused funds to other social services
35 districts with eligible claims that exceed their allocation.

36 Funds appropriated herein shall be available for aid to municipalities
37 and for payments to the federal government for expenditures made
38 pursuant to the social services law and the state plan for individ-
39 ual and family grant program under the disaster relief act of 1974.

40 The funds hereby appropriated are to be available for payment of state
41 aid heretofore accrued or hereafter to accrue to municipalities.
42 Subject to the approval of the director of the budget, such funds
43 hereby appropriated shall be available to the office net of disal-
44 lowances, refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program
51 and may be increased or decreased by interchange with any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account with the approval of the
4 director of the budget who shall file such approval with the depart-
5 ment of audit and control and copies thereof with the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state comptroller or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law ... 150,000,000 (re. \$57,088,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Title IV-a, IV-b, IV-e Account - 25175

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses for the foster care and adoption assistance
28 program, and the kinship guardianship assistance program, including
29 related administrative expenses, and for services and expenses for
30 child welfare and family preservation and family support services
31 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
32 title IV-e of the federal social security act including the federal
33 share of costs incurred implementing the federal adoption and safe
34 families act of 1997 (P.L. 105-89); provided, however, that
35 reimbursement to social services districts for eligible expenditures
36 for services other than the foster care and adoption assistance
37 program, and the kinship guardianship assistance program incurred
38 during a particular federal fiscal year will be limited to expendi-
39 tures claimed by March 31 of the following year.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 office net of disallowances, refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account with the approval of the
24 director of the budget who shall file such approval with the depart-
25 ment of audit and control and copies thereof with the chairman of
26 the senate finance committee and the chairman of the assembly ways
27 and means committee (13955)
28 868,900,000 (re. \$579,160,000)

29 By chapter 53, section 1, of the laws of 2014:

30 For services and expenses for the foster care and adoption assistance
31 program, and the kinship guardianship assistance program, including
32 related administrative expenses, and for services and expenses for
33 child welfare and family preservation and family support services
34 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
35 title IV-e of the federal social security act including the federal
36 share of costs incurred implementing the federal adoption and safe
37 families act of 1997 (P.L. 105-89); provided, however, that
38 reimbursement to social services districts for eligible expenditures
39 for services other than the foster care and adoption assistance
40 program, and the kinship guardianship assistance program incurred
41 during a particular federal fiscal year will be limited to expendi-
42 tures claimed by March 31 of the following year.

43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state commissioner or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 may be set aside by the state comptroller in an interest-bearing
2 account with such interest accruing to the credit of the locality in
3 order to ensure the orderly and prompt payment of providers under
4 section 367-b of the social services law pursuant to an estimate
5 provided by the commissioner of health of each local social services
6 district's share of payments made pursuant to section 367-b of the
7 social services law.

8 Funds appropriated herein shall be available for aid to municipalities
9 and for payments to the federal government for expenditures made
10 pursuant to the social services law and the state plan for individ-
11 ual and family grant program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities. Subject to the approval of
14 the director of the budget, such funds shall be available to the
15 office net of disallowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be transferred to any other appropriation within
18 the office of children and family services and/or the office of
19 temporary and disability assistance and/or suballocated to the
20 office of temporary and disability assistance for the purpose of
21 paying local social services districts' costs of the above program
22 and may be increased or decreased by interchange with any other
23 appropriation or with any other item or items within the amounts
24 appropriated within the office of children and family services
25 general fund - local assistance account with the approval of the
26 director of the budget who shall file such approval with the depart-
27 ment of audit and control and copies thereof with the chairman of
28 the senate finance committee and the chairman of the assembly ways
29 and means committee ... 868,900,000 (re. \$466,718,000)

30 By chapter 53, section 1, of the laws of 2013:

31 For services and expenses for the foster care and adoption assistance
32 program, and the kinship guardianship assistance program, including
33 related administrative expenses, and for services and expenses for
34 child welfare and family preservation and family support services
35 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
36 title IV-e of the federal social security act including the federal
37 share of costs incurred implementing the federal adoption and safe
38 families act of 1997 (P.L. 105-89); provided, however, that
39 reimbursement to social services districts for eligible expenditures
40 for services other than the foster care and adoption assistance
41 program, and the kinship guardianship assistance program incurred
42 during a particular federal fiscal year will be limited to expendi-
43 tures claimed by March 31 of the following year.

44 Notwithstanding any inconsistent provision of law, in lieu of payments
45 authorized by the social services law, or payments of federal funds
46 otherwise due to the local social services districts for programs
47 provided under the federal social security act or the federal food
48 stamp act, funds herein appropriated, in amounts certified by the
49 state commissioner or the state commissioner of health as due from
50 local social services districts each month as their share of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to the social services law and the state plan for individ-
12 ual and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 office net of disallowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation within
19 the office of children and family services and/or the office of
20 temporary and disability assistance and/or suballocated to the
21 office of temporary and disability assistance for the purpose of
22 paying local social services districts' costs of the above program
23 and may be increased or decreased by interchange with any other
24 appropriation or with any other item or items within the amounts
25 appropriated within the office of children and family services
26 general fund - local assistance account with the approval of the
27 director of the budget who shall file such approval with the depart-
28 ment of audit and control and copies thereof with the chairman of
29 the senate finance committee and the chairman of the assembly ways
30 and means committee ... 868,900,000 (re. \$272,341,000)

31 By chapter 53, section 1, of the laws of 2012:

32 For services and expenses for the foster care and adoption assistance
33 program, and the kinship guardianship assistance program, including
34 related administrative expenses, and for services and expenses for
35 child welfare and family preservation and family support services
36 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
37 title IV-e of the federal social security act including the federal
38 share of costs incurred implementing the federal adoption and safe
39 families act of 1997 (P.L. 105-89); provided, however, that
40 reimbursement to social services districts for eligible expenditures
41 for services other than the foster care and adoption assistance
42 program, and the kinship guardianship assistance program incurred
43 during a particular federal fiscal year will be limited to expendi-
44 tures claimed by March 31 of the following year.

45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner or the state commissioner of health as due from

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.
14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 office net of disallowances, refunds, reimbursements, and credits.
18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation within
20 the office of children and family services and/or the office of
21 temporary and disability assistance and/or suballocated to the
22 office of temporary and disability assistance for the purpose of
23 paying local social services districts' costs of the above program
24 and may be increased or decreased by interchange with any other
25 appropriation or with any other item or items within the amounts
26 appropriated within the office of children and family services
27 general fund - local assistance account with the approval of the
28 director of the budget who shall file such approval with the depart-
29 ment of audit and control and copies thereof with the chairman of
30 the senate finance committee and the chairman of the assembly ways
31 and means committee ... 868,900,000 (re. \$182,614,000)

32 By chapter 53, section 1, of the laws of 2011:

33 For services and expenses for the foster care and adoption assistance
34 program, and the kinship guardianship assistance program, including
35 related administrative expenses, and for services and expenses for
36 child welfare and family preservation and family support services
37 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
38 title IV-e of the federal social security act including the federal
39 share of costs incurred implementing the federal adoption and safe
40 families act of 1997 (P.L. 105-89); provided, however, that
41 reimbursement to social services districts for eligible expenditures
42 for services other than the foster care and adoption assistance
43 program, and the kinship guardianship assistance program incurred
44 during a particular federal fiscal year will be limited to expendi-
45 tures claimed by March 31 of the following year.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Funds appropriated herein shall be available for aid to municipalities
12 and for payments to the federal government for expenditures made
13 pursuant to the social services law and the state plan for individ-
14 ual and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office net of disallowances, refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be transferred to any other appropriation within
21 the office of children and family services and/or the office of
22 temporary and disability assistance and/or suballocated to the
23 office of temporary and disability assistance for the purpose of
24 paying local social services districts' costs of the above program
25 and may be increased or decreased by interchange with any other
26 appropriation or with any other item or items within the amounts
27 appropriated within the office of children and family services
28 general fund - local assistance account with the approval of the
29 director of the budget who shall file such approval with the depart-
30 ment of audit and control and copies thereof with the chairman of
31 the senate finance committee and the chairman of the assembly ways
32 and means committee ... 868,900,000 (re. \$266,803,000)

33 Special Revenue [Fund] Funds - Other
34 Combined Expendable Trust Fund
35 Children and Family Trust Fund Account - 20128

36 By chapter 53, section 1, of the laws of 2015:

37 For services and expenses related to the administration and implemen-
38 tation of contracts for prevention and support service programs for
39 victims of family violence under the William B. Hoyt memorial chil-
40 dren and family trust fund pursuant to article 10-A of the social
41 services law. Funds appropriated to the children and family trust
42 fund shall be available for expenditure for such services and
43 expenses herein (14015)
44 3,459,000 (re. \$3,459,000)

45 By chapter 53, section 1, of the laws of 2014:

46 For services and expenses related to the administration and implemen-
47 tation of contracts for prevention and support service programs for
48 victims of family violence under the William B. Hoyt memorial chil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 dren and family trust fund pursuant to article 10-A of the social
2 services law. Funds appropriated to the children and family trust
3 fund shall be available for expenditure for such services and
4 expenses herein ... 3,459,000 (re. \$3,459,000)

5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses related to the administration and implemen-
7 tation of contracts for prevention and support service programs for
8 victims of family violence under the William B. Hoyt memorial chil-
9 dren and family trust fund pursuant to article 10-A of the social
10 services law. Funds appropriated to the children and family trust
11 fund shall be available for expenditure for such services and
12 expenses herein ... 3,459,000 (re. \$3,459,000)

13 By chapter 53, section 1, of the laws of 2012:

14 For services and expenses related to the administration and implemen-
15 tation of contracts for prevention and support service programs for
16 victims of family violence under the William B. Hoyt memorial chil-
17 dren and family trust fund pursuant to article 10-A of the social
18 services law. Funds appropriated to the children and family trust
19 fund shall be available for expenditure for such services and
20 expenses herein ... 3,459,000 (re. \$3,459,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For services and expenses related to the administration and implemen-
23 tation of contracts for prevention and support service programs for
24 victims of family violence under the William B. Hoyt memorial chil-
25 dren and family trust fund pursuant to article 10-A of the social
26 services law. Funds appropriated to the children and family trust
27 fund shall be available for expenditure for such services and
28 expenses herein ... 3,459,000 (re. \$3,057,000)

29 By chapter 53, section 1, of the laws of 2010:

30 For services and expenses related to the administration and implemen-
31 tation of contracts for prevention and support service programs for
32 victims of family violence under the William B. Hoyt memorial chil-
33 dren and family trust fund pursuant to article 10-A of the social
34 services law. Funds appropriated to the children and family trust
35 fund shall be available for expenditure for such services and
36 expenses herein ... 3,459,000 (re. \$3,459,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For services and expenses related to the administration and implemen-
39 tation of contracts for prevention and support services for victims
40 of family violence under the William B. Hoyt memorial children and
41 family trust fund pursuant to article 10-A of the social services
42 law. Funds appropriated to the children and family trust fund shall
43 be available for expenditure for such services and expenses herein
44 ... 3,459,000 (re. \$893,000)

45 By chapter 53, section 1, of the laws of 2008:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the administration and implemen-
2 tation of contracts for prevention and support service programs for
3 victims of family violence under the William B. Hoyt memorial chil-
4 dren and family trust fund pursuant to article 10-A of the social
5 services law. Funds appropriated to the children and family trust
6 fund shall be available for expenditure for such services and
7 expenses herein ... 3,459,000 (re. \$362,000)

8 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

9 General Fund
10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2015:
12 For services and expenses of the Helen Keller - CORE Program to
13 provide services to legally-blind individuals having higher educa-
14 tion or competitive employment goals (13901)
15 35,000 (re. \$35,000)
16 For services and expenses of the National Federation of the Blind for
17 NFB-Newsline (13902) ... 75,000 (re. \$75,000)

18 By chapter 53, section 1, of the laws of 2014:
19 For services and expenses of the National Federation of the Blind for
20 NFB-Newsline ... 75,000 (re. \$75,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For services and expenses of the Helen Keller - CORE Program to
23 provide services to legally-blind individuals having higher educa-
24 tion or competitive employment goals ... 35,000 (re. \$35,000)
25 For services and expenses of the National Federation of the Blind for
26 NFB-Newsline ... 75,000 (re. \$75,000)

27 Special Revenue Funds - Federal
28 Federal Education Fund
29 Rehabilitation Services/Supported Employment Account - 25213

30 By chapter 53, section 1, of the laws of 2015:
31 For services and expenses related to the New York state commission for
32 the blind including transfer or suballocation to the state education
33 department (13953) ... 350,000 (re. \$350,000)

34 By chapter 53, section 1, of the laws of 2014:
35 For services and expenses related to the New York state commission for
36 the blind including transfer or suballocation to the state education
37 department ... 350,000 (re. \$350,000)

38 TRAINING AND DEVELOPMENT PROGRAM

39 General Fund
40 Local Assistance Account - 10000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:

2 For state reimbursement to local social services districts for train-
3 ing expenses associated with title IV-a, title IV-e, title IV-d,
4 title IV-f and title XIX of the federal social security act or their
5 successor titles and programs.

6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 office net of disallowances, refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation and/or
16 suballocated to any other agency for the purpose of paying local
17 social services district cost or may be increased or decreased by
18 interchange with any other appropriation or with any other item or
19 items within the amounts appropriated within the office of children
20 and family services - local assistance account with the approval of
21 the director of the budget who shall file such approval with the
22 department of audit and control and copies thereof with the chairman
23 of the senate finance committee and the chairman of the assembly
24 ways and means committee.

25 The amount appropriated herein, as may be adjusted by transfer of
26 general fund moneys for administration of child welfare, training
27 and development, public assistance, and food stamp programs appro-
28 priated in the office of children and family services and the office
29 of temporary and disability assistance, shall constitute total state
30 reimbursement for all local training programs in state fiscal year
31 2015-16 (13984) ... 4,815,800 (re. \$1,063,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Health and Human Services Fund Account - 25175

35 By chapter 53, section 1, of the laws of 2015:

36 For reimbursement to local social services districts for training
37 expenses associated with title IV-a, title IV-e, title IV-d and
38 title XIX of the federal social security act or their successor
39 titles and programs.

40 Funds appropriated herein shall be available for aid to municipalities
41 and for payments to the federal government for expenditures made
42 pursuant to the social services law and the state plan for individ-
43 ual and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 office net of disallowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation and/or



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 suballocated to any other agency for the purpose of paying local
 2 social services district cost, or may be increased or decreased by
 3 interchange with any other appropriation or with any other item or
 4 items within the amounts appropriated within the office of children
 5 and family services federal funds - local assistance account with
 6 the approval of the director of the budget who shall file such
 7 approval with the department of audit and control and copies thereof
 8 with the chairman of the senate finance committee and the chairman
 9 of the assembly ways and means committee (13984)
 10 19,219,000 (re. \$19,219,000)

11 By chapter 53, section 1, of the laws of 2014:

12 For reimbursement to local social services districts for training
 13 expenses associated with title IV-a, title IV-e, title IV-d and
 14 title XIX of the federal social security act or their successor
 15 titles and programs.

16 Funds appropriated herein shall be available for aid to municipalities
 17 and for payments to the federal government for expenditures made
 18 pursuant to the social services law and the state plan for individ-
 19 ual and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued
 21 or hereafter to accrue to municipalities. Subject to the approval of
 22 the director of the budget, such funds shall be available to the
 23 office net of disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
 25 appropriated may be transferred to any other appropriation and/or
 26 suballocated to any other agency for the purpose of paying local
 27 social services district cost, or may be increased or decreased by
 28 interchange with any other appropriation or with any other item or
 29 items within the amounts appropriated within the office of children
 30 and family services federal funds - local assistance account with
 31 the approval of the director of the budget who shall file such
 32 approval with the department of audit and control and copies thereof
 33 with the chairman of the senate finance committee and the chairman
 34 of the assembly ways and means committee
 35 19,219,000 (re. \$19,219,000)

36 By chapter 53, section 1, of the laws of 2013:

37 For reimbursement to local social services districts for training
 38 expenses associated with title IV-a, title IV-e, title IV-d and
 39 title XIX of the federal social security act or their successor
 40 titles and programs.

41 Funds appropriated herein shall be available for aid to municipalities
 42 and for payments to the federal government for expenditures made
 43 pursuant to the social services law and the state plan for individ-
 44 ual and family grant program under the disaster relief act of 1974.

45 Such funds are to be available for payment of aid heretofore accrued
 46 or hereafter to accrue to municipalities. Subject to the approval of
 47 the director of the budget, such funds shall be available to the
 48 office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the amount herein
 2 appropriated may be transferred to any other appropriation and/or
 3 suballocated to any other agency for the purpose of paying local
 4 social services district cost, or may be increased or decreased by
 5 interchange with any other appropriation or with any other item or
 6 items within the amounts appropriated within the office of children
 7 and family services federal funds - local assistance account with
 8 the approval of the director of the budget who shall file such
 9 approval with the department of audit and control and copies thereof
 10 with the chairman of the senate finance committee and the chairman
 11 of the assembly ways and means committee
 12 19,219,000 (re. \$19,219,000)

13 By chapter 53, section 1, of the laws of 2012:
 14 For reimbursement to local social services districts for training
 15 expenses associated with title IV-a, title IV-e, title IV-d and
 16 title XIX of the federal social security act or their successor
 17 titles and programs.
 18 Funds appropriated herein shall be available for aid to municipalities
 19 and for payments to the federal government for expenditures made
 20 pursuant to the social services law and the state plan for individ-
 21 ual and family grant program under the disaster relief act of 1974.
 22 Such funds are to be available for payment of aid heretofore accrued
 23 or hereafter to accrue to municipalities. Subject to the approval of
 24 the director of the budget, such funds shall be available to the
 25 office net of disallowances, refunds, reimbursements, and credits.
 26 Notwithstanding any inconsistent provision of law, the amount herein
 27 appropriated may be transferred to any other appropriation and/or
 28 suballocated to any other agency for the purpose of paying local
 29 social services district cost, or may be increased or decreased by
 30 interchange with any other appropriation or with any other item or
 31 items within the amounts appropriated within the office of children
 32 and family services federal funds - local assistance account with
 33 the approval of the director of the budget who shall file such
 34 approval with the department of audit and control and copies thereof
 35 with the chairman of the senate finance committee and the chairman
 36 of the assembly ways and means committee
 37 19,219,000 (re. \$16,889,000)

38 By chapter 53, section 1, of the laws of 2011:
 39 For reimbursement to local social services districts for training
 40 expenses associated with title IV-a, title IV-e, title IV-d and
 41 title XIX of the federal social security act or their successor
 42 titles and programs.
 43 Funds appropriated herein shall be available for aid to municipalities
 44 and for payments to the federal government for expenditures made
 45 pursuant to the social services law and the state plan for individ-
 46 ual and family grant program under the disaster relief act of 1974.
 47 Such funds are to be available for payment of aid heretofore accrued
 48 or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the director of the budget, such funds shall be available to the
2 office net of disallowances, refunds, reimbursements, and credits.
3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation and/or
5 suballocated to any other agency for the purpose of paying local
6 social services district cost, or may be increased or decreased by
7 interchange with any other appropriation or with any other item or
8 items within the amounts appropriated within the office of children
9 and family services federal funds - local assistance account with
10 the approval of the director of the budget who shall file such
11 approval with the department of audit and control and copies thereof
12 with the chairman of the senate finance committee and the chairman
13 of the assembly ways and means committee
14 19,219,000 (re. \$18,600,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,320,211,000	84,903,378
4 Special Revenue Funds - Federal	3,798,019,000	2,873,034,000
5 Special Revenue Funds - Other	19,900,000	0
6 Fiduciary Funds	10,000,000	0
7	-----	-----
8 All Funds	5,148,130,000	2,957,937,378
9	=====	=====

10 SCHEDULE

11 CHILD WELL BEING PROGRAM 140,000,000
12

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Child Support Account - 25115

16 For reimbursement of local administrative
17 expenses for child support and establish-
18 ment of paternity pursuant to title IV-D
19 of the federal social security act.
20 Notwithstanding subdivision 1 of section
21 111-d and section 153 of the social
22 services law or any other inconsistent
23 provision of law, such reimbursement shall
24 constitute total reimbursement for activ-
25 ities funded herein in state fiscal year
26 2016-2017. Notwithstanding section 111-e
27 of the social services law or any other
28 provision of law, social services
29 districts shall retain the non-federal
30 share of any support collections otherwise
31 payable as reimbursement to the state.
32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 office of temporary and disability assist-
38 ance net of disallowances, refunds,
39 reimbursements, and credits.
40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be increased or decreased by interchange
43 with any other appropriation within the
44 office of temporary and disability assist-
45 ance federal fund - local assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein
10 received pursuant to section 391 of the
11 federal personal responsibility and work
12 opportunity reconciliation act of 1996 may
13 be used without state or local financial
14 participation to provide grants or enter
15 into contracts with courts, local public
16 agencies, or nonprofit private entities
17 consistent with federal law and require-
18 ments. Such grants and/or contracts shall
19 be made based on the results of a compet-
20 itive procurement.

21 Funds appropriated herein may be used for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation. Notwithstanding any incon-
25 sistent provision of law, these funds
26 shall be available without local financial
27 participation (52200) 140,000,000
28 -----

29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,843,634,000
30 -----

31 General Fund
32 Local Assistance Account - 10000

33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 and including the cost of providing shel-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 ter supplements for safety net assistance
2 households at local option in order to
3 prevent eviction and address homelessness
4 in accordance with section 131-BB of the
5 social services law, provided that such
6 supplements shall not be part of the stan-
7 dard of need pursuant to section 131-a of
8 the social services law. Funds appropri-
9 ated herein shall also reimburse 29
10 percent of safety net assistance expendi-
11 tures for emergency shelter, transporta-
12 tion, or nutrition payments which the
13 district determines are necessary to
14 establish or maintain independent living
15 arrangements among persons who have been
16 medically diagnosed as having acquired
17 immunodeficiency syndrome (AIDS) or
18 HIV-related illness and who are homeless
19 or facing homelessness and for whom no
20 viable and less costly alternative to
21 housing is available; provided, however,
22 that funds appropriated herein may only be
23 used for such purposes if the cost of such
24 allowances are not eligible for reimburse-
25 ment under medical assistance or other
26 programs.

27 Such funds are to be available for payment
28 of aid heretofore accrued or hereafter to
29 accrue to municipalities. Subject to the
30 approval of the director of the budget,
31 such funds shall be available to the
32 office of temporary and disability assist-
33 ance, net of disallowances, refunds,
34 reimbursements, and credits, including
35 those related to title IV-E of the social
36 security act; and including, but not
37 limited to, additional federal funds
38 resulting from any changes in federal cost
39 allocation methodologies.

40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be increased or decreased by interchange
43 with any other appropriation within the
44 office of temporary and disability assist-
45 ance general fund - local assistance
46 account with the approval of the director
47 of the budget, who shall file such
48 approval with the department of audit and
49 control and copies thereof with the chair-
50 man of the senate finance committee and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 the chairman of the assembly ways and
2 means committee.

3 Social services districts shall be required
4 to report to the office of temporary and
5 disability assistance on an annual basis,
6 information, as determined and requested
7 by the office, related to services and
8 expenditures for which reimbursement is
9 sought for providing temporary housing
10 assistance to homeless individuals and
11 families. Such information shall be
12 submitted electronically to the extent
13 feasible as determined by the office, and
14 shall be used to evaluate expenditures by
15 such social services districts for the
16 provision of temporary housing assistance
17 for homeless individuals and families.

18 For persons living with clinical/symptomatic
19 HIV illness or AIDS who are receiving
20 public assistance, funds appropriated
21 herein shall not be used to reimburse the
22 additional rental costs determined based
23 on limiting such person's earned and/or
24 unearned income contribution to 30
25 percent.

26 Notwithstanding section 153 of the social
27 services law, or any other inconsistent
28 provision of law, such appropriation shall
29 be available for reimbursement of eligible
30 claims incurred on or after January 1,
31 2016 and before January 1, 2017, that are
32 otherwise reimbursable by the state on or
33 after April 1, 2016, that are claimed by
34 March 1, 2017. Such reimbursement shall
35 constitute total state reimbursement for
36 activities funded herein in state fiscal
37 year 2016-2017 (52203) 488,300,000

38 For expenditures for additional state
39 payments for eligible aged, blind, and
40 disabled persons related to supplemental
41 security income and for expenditures made
42 pursuant to title 8 of article 5 of the
43 social services law. Such funds are avail-
44 able for payment of aid heretofore accrued
45 or hereafter to accrue. Notwithstanding
46 any inconsistent provision of law, the
47 amount herein appropriated may be
48 increased or decreased by interchange with
49 any other appropriation within the office
50 of temporary and disability assistance
51 general fund - local assistance account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 with the approval of the director of the
2 budget, who shall file such approval with
3 the department of audit and control and
4 copies thereof with the chairman of the
5 senate finance committee and the chairman
6 of the assembly ways and means committee
7 (52311) 685,000,000

8 For services and expenses of a program,
9 pursuant to section 35 of the social
10 services law, providing legal represen-
11 tation of individuals whose federal disa-
12 bility benefits have been denied or may be
13 discontinued. The commissioner shall
14 reduce reimbursement otherwise payable to
15 social services districts to ensure that
16 social services districts shall financial-
17 ly participate in additional legal repre-
18 sentation expenditures made pursuant to
19 this provision. Such reduction in local
20 reimbursement shall be allocated among
21 districts by the commissioner based on the
22 cost of, and number of district residents
23 served by, each legal assistance program,
24 or by such alternative cost allocation
25 procedure deemed appropriate by the
26 commissioner after consultation with
27 social services officials (52291) 2,630,000

28 For additional services and expenses of a
29 program, pursuant to section 35 of the
30 social services law, providing legal
31 representation of individuals whose feder-
32 al disability benefits have been denied or
33 may be discontinued. The commissioner
34 shall reduce reimbursement otherwise paya-
35 ble to social services districts to ensure
36 that social services districts shall
37 financially participate in additional
38 legal representation expenditures made
39 pursuant to this provision. Such reduction
40 in local reimbursement shall be allocated
41 among districts by the commissioner based
42 on the cost of, and number of district
43 residents served by, each legal assistance
44 program, or by such alternative cost allo-
45 cation procedure deemed appropriate by the
46 commissioner after consultation with
47 social services officials 1,000,000

48 For services to support human immunodefici-
49 ency virus specific welfare-to-work
50 programs. Components of each such program
51 shall include, but not be limited to,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 on-the-job training and employment. Each
2 such program shall guarantee that individ-
3 uals completing the program obtain full-
4 time employment with health insurance
5 coverage. The office of temporary and
6 disability assistance, in conjunction with
7 the AIDS institute of the department of
8 health, shall select the organizations to
9 operate such programs through a compet-
10 itive bid process (52293) 1,161,000

11 For grants to community based organizations
12 for nutrition outreach in areas where a
13 significant percentage or number of those
14 potentially eligible for food assistance
15 programs are not participating in such
16 programs.

17 Notwithstanding any inconsistent provision
18 of law, of the amount appropriated herein,
19 \$6,000 shall be used for any adjustment
20 consistent with subdivision 1 of section 1
21 of part C of chapter 57 of the laws of
22 2006, as amended by subdivision 3-c of
23 section 1 of part I of chapter 60 of the
24 laws of 2014 and applied by the commis-
25 sioner for the period commencing on April
26 1, 2016 and ending March 31, 2017 (52292) 3,024,000

27 For services and expenses incurred by local
28 social services districts in relation to
29 the administrative cap waiver requests
30 submitted to the office of temporary and
31 disability assistance for exempt area
32 plans submitted for calendar years through
33 2003. Such payments shall be made until
34 March 31, 2017 at which time this appro-
35 priation will be used for services and
36 expenses incurred by local social services
37 districts in relation to the adult shelter
38 cap. Such payments shall be made until
39 March 31, 2042 at which time both the
40 administrative cap waiver and adult shel-
41 ter cap liabilities will be deemed fully
42 reimbursed (52294) 2,000,000

43 For services related to a Nurse-Family Part-
44 nership program for eligible individuals
45 and families. Such funds are to be made
46 available to local social services
47 districts to establish or fund Nurse-Fami-
48 ly Partnership programs to provide
49 supportive services to eligible individ-
50 uals aimed at: improving pregnancy
51 outcomes by helping first time mothers and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 pregnant women engage in sound preventive
 2 health practices, including education one
 3 receiving thorough prenatal care from
 4 their healthcare providers, improving
 5 diets, and reducing the use of cigarettes,
 6 alcohol and illegal substances; improving
 7 child health and development by helping
 8 parents provide responsible and competent
 9 care; and improving the economic self-suf-
 10 ficiency of the family by helping parents
 11 develop a vision for their own future,
 12 plan future pregnancies, continue their
 13 education and find work, as appropriate.
 14 Provided that no funds expended under this
 15 provision may be used to provide actual
 16 medical care. Such funds may be suballo-
 17 cated, transferred or otherwise made
 18 available to the department of health
 19 (52277) 3,000,000

20 Notwithstanding any inconsistent provision
 21 of law, for state reimbursement of a
 22 program in social services districts with
 23 a population over five million for shelter
 24 supplements in order to prevent eviction
 25 and to address homelessness in accordance
 26 with a plan approved by the office of
 27 temporary and disability assistance and
 28 the director of the budget. Expenditures
 29 for such shelter supplements for individ-
 30 uals and families in receipt of safety net
 31 assistance shall be reimbursed at 29
 32 percent by this appropriation. Expendi-
 33 tures for any other such shelter supple-
 34 ments shall be fully reimbursed by this
 35 appropriation. Such reimbursement shall
 36 constitute total reimbursement for activ-
 37 ities funded herein for state fiscal year
 38 2016-17 (52221) 15,000,000

39 -----
 40 Program account subtotal 1,201,115,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Home Energy Assistance Program Account - 25123

45 Notwithstanding section 97 of the social
 46 services law, funds appropriated herein
 47 shall be available for services and
 48 expenses, including payments to public and
 49 private agencies and individuals for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 low income home energy assistance program
2 provided pursuant to the low income energy
3 assistance act of 1981. Funds appropriated
4 herein, subject to the approval of the
5 director of the budget, may be transferred
6 or suballocated to other state agencies
7 for expenses related to the low income
8 home energy assistance program.

9 Notwithstanding any inconsistent provision
10 of the law, the amount herein appropriated
11 may be increased or decreased by inter-
12 change with any other appropriation within
13 the office of temporary and disability
14 assistance federal fund - local assistance
15 account with the approval of the director
16 of the budget, who shall file such
17 approval with the department of audit and
18 control and copies thereof with the chair-
19 man of the senate finance committee and
20 the chairman of the assembly ways and
21 means committee (52215)

500,000,000

22 -----
23 Program account subtotal 500,000,000
24 -----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Temporary Assistance for Needy Families Account - 25178

28 For reimbursement of the cost of the family
29 assistance and the emergency assistance to
30 families programs. Notwithstanding section
31 153 of the social services law or any
32 inconsistent provision of law, funds
33 appropriated herein shall be provided
34 without state or local participation
35 except that for social services districts
36 with a population of five million or more,
37 reimbursement for emergency assistance to
38 families costs will be ninety percent.
39 Funds appropriated herein shall also
40 include the cost of providing shelter
41 supplements for family assistance house-
42 holds at local option in order to prevent
43 eviction and address homelessness in
44 accordance with social services district
45 plans approved by the office of temporary
46 and disability assistance and the director
47 of the budget, and the cost of providing
48 shelter supplements for family assistance
49 households at local option in order to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 prevent eviction and address homelessness
2 in accordance with section 131-BB of the
3 social services law provided, that such
4 supplements shall not be part of the stan-
5 dard of need pursuant to section 131-a of
6 the social services law. Funds appropri-
7 ated herein shall also reimburse for fami-
8 ly assistance expenditures for emergency
9 shelter, transportation, or nutrition
10 payments which the district determines are
11 necessary to establish or maintain inde-
12 pendent living arrangements among persons
13 who have been medically diagnosed as
14 having acquired immunodeficiency syndrome
15 (AIDS) or HIV-related illness and who are
16 homeless or facing homelessness and for
17 whom no viable and less costly alternative
18 to housing is available; provided, howev-
19 er, that funds appropriated herein may
20 only be used for such purposes if the cost
21 of such allowances are not eligible for
22 reimbursement under medical assistance or
23 other programs.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 office of temporary and disability assist-
30 ance net of disallowances, refunds,
31 reimbursements, and credits including, but
32 not limited to, additional federal funds
33 resulting from any changes in federal cost
34 allocation methodologies.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be increased or decreased by interchange
38 with any other appropriation within the
39 office of temporary and disability assist-
40 ance federal fund - local assistance
41 account with the approval of the director
42 of the budget, who shall file such
43 approval with the department of audit and
44 control and copies thereof with the chair-
45 man of the senate finance committee and
46 the chairman of the assembly ways and
47 means committee.

48 Social services districts shall be required
49 to report to the office of temporary and
50 disability assistance on an annual basis,
51 information, as determined and requested



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 by the office, related to services and
2 expenditures for which reimbursement is
3 sought for providing temporary housing
4 assistance to homeless individuals and
5 families. Such information shall be
6 submitted electronically to the extent
7 feasible as determined by the office, and
8 shall be used to evaluate expenditures by
9 such social services districts for the
10 provision of temporary housing assistance
11 for homeless individuals and families.

12 For persons living with clinical/symptomatic
13 HIV illness or AIDS who are receiving
14 public assistance, funds appropriated
15 herein shall not be used to reimburse the
16 additional rental costs determined based
17 on limiting such person's earned and/or
18 unearned income contribution to 30
19 percent.

20 Notwithstanding section 153 of the social
21 services law, or any other inconsistent
22 provision of law, such appropriation shall
23 be available for reimbursement of eligible
24 claims incurred on or after January 1,
25 2016 and before January 1, 2017, that are
26 otherwise reimbursable by the state on or
27 after April 1, 2016, that are claimed by
28 March 1, 2017. Such reimbursement shall
29 constitute total federal reimbursement for
30 activities funded herein in state fiscal
31 year 2016-2017 (52203) 1,335,600,000

32 For transfer to the credit of the office of
33 children and family services federal
34 health and human services fund, state
35 operations or federal health and human
36 services fund, local assistance, federal
37 day care account for additional reimburse-
38 ment to social services districts for
39 child care assistance provided pursuant to
40 title 5-C of article 6 of the social
41 services law. The funds shall be appor-
42 tioned among the social services districts
43 by the office according to an allocation
44 plan developed by the office and submitted
45 to the director of the budget for approval
46 within 60 days of enactment of the budget.
47 The funds allocated to a district under
48 this appropriation in addition to any
49 state block grant funds allocated to the
50 district for child care services and any
51 funds the district requests the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 temporary and disability assistance to
 2 transfer from the district's flexible fund
 3 for family services allocation to the
 4 federal day care account shall constitute
 5 the district's entire block grant allo-
 6 cation for a particular federal fiscal
 7 year, which shall be available only for
 8 child care assistance expenditures made
 9 during that federal fiscal year and which
 10 are claimed by March 31 of the year imme-
 11 diately following the end of that federal
 12 fiscal year. Notwithstanding any other
 13 provision of law, any claims for child
 14 care assistance made by a social services
 15 district for expenditures made during a
 16 particular federal fiscal year, other than
 17 claims made under title XX of the federal
 18 social security act and under the supple-
 19 mental nutrition assistance program
 20 employment and training funds, shall be
 21 counted against the social services
 22 district's block grant allocation for that
 23 federal fiscal year.

24 A social services district shall expend its
 25 allocation from the block grant in accord-
 26 ance with the applicable provision in
 27 federal law and regulations relating to
 28 the federal funds included in the state
 29 block grant for child care and the regu-
 30 lations of the office of children and
 31 family services. Notwithstanding any other
 32 provision of law, each district's claims
 33 submitted under the state block grant for
 34 child care will be processed in a manner
 35 that maximizes the availability of federal
 36 funds and ensures that the district meets
 37 its maintenance of effort requirement in
 38 each applicable federal fiscal year. Prior
 39 to transfer of funds appropriated herein,
 40 the commissioner of the office of children
 41 and family services shall consult with the
 42 commissioner of the office of temporary
 43 and disability assistance to determine the
 44 availability of such funding and to
 45 request that the commissioner of the
 46 office of temporary and disability assist-
 47 ance takes necessary steps to notify the
 48 department of health and human services of
 49 the transfer of funding (52209) 369,438,000

50 For allocation to local social services
 51 districts for the flexible fund for family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 services. Funds shall, without state or
2 local participation, be allocated to local
3 social services districts in accordance
4 with a methodology to be developed by the
5 office of temporary and disability assist-
6 ance and the office of children and family
7 services and approved by the director of
8 the budget. Such amounts allocated to
9 local social services districts shall
10 hereinafter be referred to as the flexible
11 fund for family services and shall be used
12 for eligible services to eligible individ-
13 uals under the State plan for the federal
14 temporary assistance for needy families
15 block grant.

16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities and, notwith-
19 standing section 153 of the social
20 services law and any inconsistent
21 provision of law, shall constitute the
22 full amount of federal temporary assist-
23 ance for needy families funds to be paid
24 on account of activities funded in whole
25 or in part hereunder and the full amount
26 of state reimbursement to be paid on
27 account of local district administrative
28 claims. District allocations from the
29 flexible fund for family services may be
30 spent only pursuant to plans of expendi-
31 ture, developed by each social services
32 district and the local governing body and
33 approved by the office of temporary and
34 disability assistance, the office of chil-
35 dren and family services, and the director
36 of the budget. Such allocation shall be
37 available for reimbursement through March
38 31, 2019; provided, however, that
39 reimbursement for child welfare services
40 other than foster care services shall be
41 available for eligible expenditures
42 incurred on or after October 1, 2015 and
43 before October 1, 2016 that are otherwise
44 reimbursable by the state on or after
45 April 1, 2016 and that are claimed by
46 March 31, 2017.

47 Notwithstanding any inconsistent provision
48 of law, the amounts so appropriated for
49 allocation to local social services
50 districts, may be used, without state or
51 local financial participation, by social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 services districts for such district's
2 first eligible expenditures that occurred
3 on or after October 1, 2015, or, subject
4 to the approval of the director of the
5 budget, during any other period beginning
6 on or after January 1, 1997, for tuition
7 costs for foster care children who are
8 eligible for emergency assistance for
9 families in the manner the state was
10 authorized to fund such costs under part A
11 of title IV of the social security act as
12 such part was in effect on September 30,
13 1995; provided that the funds appropriated
14 herein may not be used to reimburse local-
15 ities for costs disallowed under title
16 IV-E of the social security act. Such
17 expenditures shall constitute good cause
18 pursuant to section 408 (a) (10) of the
19 social security act. Such funds may also
20 be used, without state or local partic-
21 ipation, for care, maintenance, super-
22 vision, and tuition for juvenile delin-
23 quents and persons in need of supervision
24 who are placed in residential programs
25 operated by authorized agencies and who
26 are eligible for emergency assistance to
27 families in the manner the state was
28 authorized to fund such costs under part A
29 of title IV of the social security act as
30 such part was in effect on September 30,
31 1995. Such expenditures shall constitute
32 good cause pursuant to section 408 (a)
33 (10) of the social security act. Unless
34 otherwise approved by the commissioner of
35 the office of children and family services
36 with the approval of the director of the
37 budget, these funds may be used only for
38 eligible expenditures made from October 1,
39 2015 through September 30, 2016. Notwith-
40 standing any inconsistent provision of
41 law, the funds so appropriated may not be
42 used to reimburse localities for costs
43 disallowed under title IV-E of the social
44 security act.
45 Notwithstanding any inconsistent provision
46 of law, a social services district may
47 request that the office of temporary and
48 disability assistance retain and transfer
49 a portion of the district's allocation of
50 these funds to the credit of the office of
51 children and family services federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 health and human services fund, local
2 assistance, title XX social services block
3 grant for use by the district for eligible
4 title XX services and/or to the credit of
5 the office of children and family services
6 federal health and human services fund,
7 local assistance, federal day care account
8 for use by the district for eligible child
9 care expenditures under the state block
10 grant for child care, within the percent-
11 ages established by the state in accord-
12 ance with the federal social security act
13 and related federal regulations. Any funds
14 transferred at a district's request to the
15 title XX social services block grant shall
16 be used by the district for eligible title
17 XX social services provided in accordance
18 with the provisions of the federal social
19 security act and the social services law
20 to children or their families whose income
21 is less than 200 percent of the federal
22 poverty level applicable to the family
23 size involved. Any funds transferred at a
24 district's request to the office of chil-
25 dren and family services federal health
26 and human services fund, local assistance,
27 federal day care account shall be made
28 available to the district for use for
29 eligible child care expenditures in
30 accordance with the applicable provisions
31 of federal law and regulations relating to
32 federal funds included in the state block
33 grant for child care and in accordance
34 with applicable state law and regulations
35 of the office of children and family
36 services. Notwithstanding any other
37 provision of law, any claims made by a
38 social services district for expenditures
39 made for child care during a particular
40 federal fiscal year, other than claims
41 made under title XX of the federal social
42 security act and under the supplemental
43 nutrition assistance program employment
44 and training funds, shall be counted
45 against the social services district's
46 block grant for child care for that feder-
47 al fiscal year. Each social services
48 district must certify to the office of
49 children and family services and the
50 office of temporary and disability assist-
51 ance, within 90 days of enactment of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 budget but before August 15, 2016, the
2 amount of funds it wishes to have trans-
3 ferred under this provision.

4 Notwithstanding any other provision of law,
5 the amount of the funds that each district
6 expends on child welfare services from its
7 flexible fund for family services funds
8 and any flexible fund for family services
9 funds transferred at the district's
10 request to the title XX social services
11 block grant must, to the extent that fami-
12 lies are eligible therefore, be equal to
13 or greater than the district's portion of
14 the \$342,322,341 statewide child welfare
15 threshold amount, which shall be estab-
16 lished pursuant to a formula developed by
17 the office of temporary and disability
18 assistance and the office of children and
19 family services and approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law
22 including the state finance law and any
23 local procurement law, at the request of a
24 social services district and with the
25 approval of the director of the budget, a
26 portion of the funds appropriated herein
27 may be retained by the office of temporary
28 and disability assistance for any services
29 eligible for funding under the flexible
30 fund for family services for which the
31 applicable state agency has a contractual
32 relationship. Such funds may be suballo-
33 cated, transferred or otherwise made
34 available to the department of transporta-
35 tion or to other state agencies, as neces-
36 sary, and as approved by the director of
37 the budget (52223) 964,000,000

38 The following remaining appropriations with-
39 in the office of temporary and disability
40 assistance federal health and human
41 services fund temporary assistance for
42 needy families account shall be available
43 for payment of aid heretofore accrued or
44 hereafter to accrue to municipalities.
45 Notwithstanding any inconsistent provision
46 of law, such funds may be increased or
47 decreased by interchange with any other
48 appropriation within the office of tempo-
49 rary and disability assistance or office
50 of children and family services federal
51 fund - local assistance account with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 approval of the director of the budget.
2 Such funds shall be provided without state
3 or local participation for services to
4 eligible individuals under the state plan
5 for the temporary assistance for needy
6 families block grant whose incomes do not
7 exceed 200 percent of the federal poverty
8 level or who are otherwise eligible under
9 such plan, provided that such services to
10 eligible persons not in receipt of public
11 assistance shall not constitute "assist-
12 ance" under applicable federal regulations
13 and no more than 15 percent of the funds
14 made available herein may be used for
15 administration, provided further that the
16 director of the budget does not determine
17 that such use of funds can be expected to
18 have the effect of increasing qualified
19 state expenditures under paragraph 7 of
20 subdivision (a) of section 409 of the
21 federal social security act above the
22 minimum applicable federal maintenance of
23 effort requirement. Such funds may be
24 transferred, suballocated, or otherwise
25 made available to other state agencies, as
26 necessary, and as approved by the director
27 of the budget:

28 For allocation to local social services
29 districts for the summer youth employment
30 program. Such funds shall be provided
31 without state or local participation for
32 services to eligible individuals aged
33 fourteen to twenty. Notwithstanding any
34 other inconsistent law to the contrary,
35 the commissioner of any local department
36 of social services may assign all or a
37 portion of moneys appropriated herein on
38 behalf of such local department of social
39 services to the workforce investment board
40 designated by such commissioner and upon
41 receipt of such monies, any such workforce
42 investment board shall be obligated to
43 utilize such funds consistent with the
44 purposes of this appropriation. Funds
45 appropriated herein shall be allocated to
46 local social services districts in accord-
47 ance with a methodology developed by the
48 office of temporary and disability assist-
49 ance and approved by the director of the
50 budget. At the request of local social
51 services districts, funds not used for



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 costs of the summer youth program may be
2 transferred to the credit of the
3 district's allocation of the flexible fund
4 for family services; provided, however,
5 that a minimum of \$ 28,500,000 will be
6 used for the summer youth program (52205) ... 31,000,000

7 For services related to the development of
8 technology assisted learning programs at
9 the educational opportunity centers. Such
10 funds may be transferred, suballocated or
11 otherwise made available in accordance
12 with a memorandum of understanding between
13 the office of temporary and disability
14 assistance and the state university of New
15 York. Provided, however, that funds appro-
16 priated herein shall be used to provide
17 basic educational skills, job readiness
18 training, and occupational training to
19 program participants. Of the funds appro-
20 priated herein, up to \$215,000 shall be
21 available without state or local financial
22 participation for the development of tech-
23 nology assisted learning programs provided
24 by community based organizations which
25 serve eligible individuals living with
26 HIV/AIDS 4,000,000

27 For services of the BRIDGE program, provided
28 however, that, unless otherwise determined
29 by the director of the budget, the rate of
30 state financial participation shall be the
31 same rates as required in the month imme-
32 diately preceding December, 1996. Funds
33 shall be made available and/or suballo-
34 cated to the state university of New York
35 for services and expenditures of the
36 BRIDGE program. Funds made available here-
37 in shall be used for services to eligible
38 individuals and families whose public
39 assistance case includes a dependent child
40 under the age of 18 or under the age of 19
41 if the child is attending secondary school
42 and is in receipt of safety net assistance
43 102,000

44 For services, notwithstanding any inconsis-
45 tent provision of law, and without state or
46 local financial participation, of the
47 career pathways program for not-for-pro-
48 fit, community-based organizations provid-
49 ing coordinated, comprehensive employment
50 services beyond the level currently funded
51 by local social services districts to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 eligible individuals and families. Such
2 funds are to be made available to estab-
3 lish a career pathways program to link
4 education and occupational training to
5 subsequent employment through a continuum
6 of educational programs and integrated
7 support services to enable eligible
8 participants, including disconnected young
9 adults, ages sixteen to twenty-four, to
10 advance over time both to higher levels of
11 education and to higher wage jobs in
12 targeted occupational sectors. With funds
13 appropriated herein, the office of tempo-
14 rary and disability assistance in consul-
15 tation with the department of labor shall
16 establish the career pathways program and
17 provide technical support, as needed, to
18 provide education, training, and job
19 placement for low-income individuals, age
20 sixteen and older. Preference shall be
21 given to eighteen to twenty-four year olds
22 who are unemployed or underemployed, in
23 areas of the state with demonstrated labor
24 market needs and unemployment rates that
25 are greater than the appropriate or
26 comparative rate of employment for the
27 region, and to persons in receipt of fami-
28 ly assistance and/or safety net assist-
29 ance. Of the amounts appropriated, to the
30 extent practicable, at least sixty percent
31 shall be available for services to eigh-
32 teen to twenty-four year olds, with
33 remaining funds available to recipients of
34 family assistance and/or safety net
35 assistance, without age restrictions, and
36 sixteen to seventeen year old self-sup-
37 porting individuals who are heads of
38 household. The office of temporary and
39 disability assistance in consultation with
40 the department of labor shall develop a
41 request for proposals and shall receive,
42 review, and assess applications. In
43 selecting proposals, the office of tempo-
44 rary and disability assistance and the
45 department of labor shall give preference
46 to programs that demonstrate community-
47 based collaborations with education and
48 training providers and employers in the
49 region. Such education and training
50 providers may include, but not be limited
51 to general equivalency diplomas programs,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 community colleges, junior colleges, busi-
 2 ness and trade schools, vocational insti-
 3 tutions, and institutions with baccalau-
 4 reate degree-granting programs; programs
 5 that provide for a career path or career
 6 paths, as supported by identified local
 7 employment needs; programs that provide
 8 employment services, including but not
 9 limited to, post-secondary training
 10 designed to meet the needs of employers in
 11 the local labor market, or catchment area;
 12 programs that include education and train-
 13 ing components, such as remedial educa-
 14 tion, individual training plans, pre-em-
 15 ployment training, workplace basic skills,
 16 and literacy skills training. Such educa-
 17 tion and training must include insti-
 18 tutions, industry associations, or other
 19 credentialing bodies for the purpose of
 20 providing participants with certificates,
 21 diplomas, or degrees; projects that
 22 provide comprehensive student support
 23 services, including but not limited to
 24 tutoring, mentoring, child care, after
 25 school program access, transportation, and
 26 case management, as part of the individual
 27 training plan. Preference shall be given
 28 to proposals that include not-for-profit
 29 collaborations with education, training,
 30 or employer stakeholders in the region;
 31 programs which leverage additional commu-
 32 nity resources and provide participant
 33 support services; training that result in
 34 job placement; and education that links
 35 participants with occupational skills
 36 training and/or employer-related creden-
 37 tials, credits, diplomas or certificates 2,550,000

38 For the services of Centro of Oneida for the
 39 implementation of programs, or the
 40 provision of additional transportation
 41 services to such eligible individuals and
 42 families, for the purpose of transporta-
 43 tion to and from employment or other
 44 allowable work activities 25,000

45 Notwithstanding any inconsistent provision
 46 of law, the funds appropriated herein
 47 shall be available for transfer to the
 48 federal health and human services fund,
 49 local assistance account, federal day care
 50 account to provide additional funding for
 51 subsidies and quality activities at the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 city university of New York, provided that
2 of such amount, \$56,000 shall be available
3 to community colleges and \$85,000 shall be
4 available to senior colleges 141,000
5 Notwithstanding any inconsistent provision
6 of law, the funds appropriated herein
7 shall be available for transfer to the
8 federal health and human services fund,
9 local assistance account, federal day care
10 account to continue operation of the
11 facilitated enrollment pilot program in
12 Capital Region-Oneida (consisting of Rens-
13 selaer, Schenectady, Saratoga, Albany and
14 Oneida counties) as provided to the NYS
15 AFL-CIO Workforce Development Institute to
16 act or continue to act as the administra-
17 tor to implement the program proposed by
18 the union child care coalition of the NYS
19 AFL-CIO and approved by the office of
20 children and family services. The adminis-
21 trative cost, including the cost of the
22 development of the evaluation of the pilot
23 program shall not exceed ten percent of
24 the funds available for this purpose. The
25 remaining portion of the funds shall be
26 allocated by the office of children and
27 family services to the local social
28 services districts where the recipient
29 families reside as determined by the
30 project administrator based on projected
31 need and cost of providing child care
32 subsidies payment to working families
33 enrolled through the pilot initiative, a
34 local social services district shall not
35 reimburse subsidy payments in excess of
36 the amount the subsidy funding appropri-
37 ated herein can support. Child care subsi-
38 dies paid on behalf of eligible families
39 shall be reimbursed at the actual cost of
40 care up to the applicable market rate for
41 the district in which child care is
42 provided and in accordance with the fee
43 schedule of the local social services
44 district making the subsidy payment. Up to
45 \$267,600 shall be made available to the
46 NYS AFL-CIO Workforce Development Insti-
47 tute, or other designated administrator,
48 to administer and to implement a plan
49 approved by the office of children and
50 family services for this pilot program in
51 consultation with the advisory council.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 This administrator shall prepare and
2 submit to the office of children and fami-
3 ly services, the chairs of the senate
4 committee on social services, the senate
5 committee on children and families, the
6 senate committee on labor, the chairs of
7 the assembly committee on children and
8 families, and the assembly committee on
9 social services, an evaluation of the
10 pilot with recommendations. Such evalu-
11 ation shall include available information
12 regarding the pilot programs or partic-
13 ipants in the pilot programs, including
14 but not limited to: the number of income-
15 eligible children of working parents with
16 income greater than 200 percent but at or
17 less than 275 percent of the federal
18 poverty level, the ages of the children
19 served by the project, the number of fami-
20 lies served by the project who are in
21 receipt of family assistance, the factors
22 that parents considered when searching for
23 child care, the factors that barred the
24 families' access to child care assistance
25 prior to their enrollment in the facili-
26 tated enrollment program, the number of
27 families who receive a child care subsidy
28 pursuant to this program who choose to use
29 such subsidy for regulated child care, and
30 the number of families who receive a child
31 care subsidy pursuant to this program who
32 choose to use such subsidy to receive
33 child care services provided by a legally
34 exempt provider. Such report shall be
35 submitted by the applicable project admin-
36 istrator, on or before November 1, 2016,
37 provided that if such report is not
38 received by November 30, 2016, reimburse-
39 ment for administrative costs shall be
40 either reduced or withheld, and failure of
41 an administrator to submit a timely report
42 may jeopardize such administrator's
43 program from receiving funding in future
44 years. Child care subsidies paid on behalf
45 of eligible families shall be reimbursed
46 at the actual cost of care up to the
47 applicable market rate for the district in
48 which the child care is provided, in
49 accordance with the fee schedule of the
50 local social services district making the
51 subsidy payments. The administrator for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 this pilot project is required to submit
2 bi-monthly reports on the fifteenth day of
3 every other month beginning on May 15,
4 2016 and bi-monthly thereafter that
5 provide current enrollment and information
6 including, but not limited to, the amount
7 of the approved subsidy level, the level
8 of co-payment by the local social services
9 district required for the participants in
10 the program, the program's adopted budget
11 reflecting all expenses including salaries
12 and other information as needed, to the
13 office of children and family services,
14 the chairs of the senate committee on
15 social services, the senate committee on
16 children and families, the senate commit-
17 tee on labor, the chairs of the assembly
18 committee on children and families and the
19 assembly committee on social services, and
20 the local social services districts.
21 Provided however that if such bi-monthly
22 reports are not received from this Capital
23 Region-Oneida administrator, reimbursement
24 for administrative costs shall be either
25 reduced or withheld and failure of an
26 administrator to submit a timely report
27 may jeopardize such administrator's
28 program from receiving funding in future
29 years. The office of children and family
30 services shall provide technical assist-
31 ance to the pilot program to assist in
32 timely coordination with the monthly
33 claiming process. Notwithstanding any
34 other provision of law, this pilot program
35 maintained herein may be terminated if the
36 administrator for such program mismanages
37 such program, by engaging in actions
38 including but not limited to, improper use
39 of funds, providing for child care subsi-
40 dies in excess of the amount the subsidy
41 funding appropriated herein can support,
42 and failing to submit claims for
43 reimbursement in a timely fashion 2,676,000
44 Notwithstanding any inconsistent provision
45 of law, the funds appropriated herein,
46 shall be available for transfer to the
47 federal health and human services fund,
48 local assistance account, federal day care
49 account to operate and support enrollment
50 in the child care facilitated enrollment
51 pilot programs which expand access to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 child care subsidies for working families
2 living or employed in the Liberty Zone,
3 the boroughs of Brooklyn, Queens, and
4 Bronx, and in the county of Monroe, with
5 income up to 275 percent of the federal
6 poverty level. Of the amount appropriated
7 herein, \$2,294,000 shall be made available
8 for Monroe county, and \$3,442,000 shall be
9 made available for all other projects. Up
10 to \$229,400 shall be made available to the
11 NYS AFL-CIO Workforce Development Insti-
12 tute to administer Monroe county's program
13 and to implement a plan approved by the
14 office of children and family services;
15 and up to \$344,200 shall be made available
16 to the Consortium for Worker Education,
17 Inc., to administer and to implement a
18 plan approved by the office of children
19 and family services for the programs in
20 the Liberty Zone, and the boroughs of
21 Brooklyn, Queens and Bronx. Each pilot
22 program administrator shall prepare and
23 submit to the office of children and fami-
24 ly services, the chairs of the senate
25 committee on children and families and the
26 senate committee on social services, the
27 chair of the assembly committee on chil-
28 dren and families, the chair of the assem-
29 bly committee on social services, the
30 chair of the senate committee on labor,
31 and the chair of the assembly committee on
32 labor, a report on the pilot with recom-
33 mendations for continuation or dissolution
34 of the program supported by appropriate
35 documentation. Such report shall include
36 available, information regarding the pilot
37 programs or participants in the pilot
38 programs, absent identifying information,
39 including but not limited to: the number
40 of income-eligible children of working
41 parents with income greater than 200
42 percent but at or less than 275 percent of
43 the federal poverty level; the ages of the
44 children served by the project, the number
45 of families who receive a child care
46 subsidy pursuant to this program who
47 choose to use such subsidy for regulated
48 child care, and the number of families who
49 receive a child care subsidy pursuant to
50 this program who choose to use such subsi-
51 dy to receive child care services provided



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 by a legally exempt provider. Such report
2 shall be submitted by the applicable
3 project administrator, on or before Novem-
4 ber 1, 2016, provided that if such report
5 is not received by November 1, 2016,
6 reimbursement for administrative costs
7 shall be either reduced or withheld, and
8 failure of an administrator to submit a
9 timely report may jeopardize such
10 program's funding in future years.
11 Expenses related to the development of the
12 evaluation of the pilot programs shall be
13 paid from the pilot program's administra-
14 tive set-aside or non-state funds. The
15 remaining portion of the project's funds
16 shall be allocated by the office of chil-
17 dren and family services to the local
18 social services districts where the recip-
19 ient families reside as determined by the
20 project administrator based on projected
21 needs and cost of providing child care
22 subsidy payments to working families
23 enrolled in the child care subsidy program
24 through the pilot initiative, provided
25 however that the office of children and
26 family services shall not reimburse subsi-
27 dy payments in excess of the amount the
28 subsidy funding appropriated herein can
29 support and the applicable local social
30 services district shall not be required to
31 approve or pay for subsidies not funded
32 herein. Child care subsidies paid on
33 behalf of eligible families shall be reim-
34 bursed at the actual cost of care up to
35 the applicable market rate for the
36 district in which the child care is
37 provided, for subsidy payments in accord-
38 ance with the fee schedule of the local
39 social services district making the subsi-
40 dy payments. Pilot programs are required
41 to submit bi-monthly reports to the office
42 of children and family services, the local
43 social services district, and for programs
44 located in the city of New York, the
45 administration for children's services,
46 and the legislature. Each bi-monthly
47 report must provide without benefit of
48 personal identifying information, the
49 pilot program's current enrollment level,
50 amount of the child's subsidy, co-payment
51 levels and other information as needed or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 required by the office of children and
2 family services. Further, the office of
3 children and family services shall provide
4 technical assistance to the pilot program
5 to assist with project administration and
6 timely coordination of the bi-monthly
7 claiming process. Notwithstanding any
8 other provision of law, any pilot programs
9 maintained herein may be terminated if the
10 administrator for such programs mismanages
11 such programs, by engaging in actions
12 including but not limited to, improper use
13 of funds, providing for child care subsi-
14 dies in excess of the amount the subsidy
15 funding appropriated herein can support,
16 and failing to submit claims for
17 reimbursement in a timely fashion 5,736,000

18 Notwithstanding any inconsistent provision
19 of law, the funds appropriated herein
20 shall be available for transfer to the
21 federal health and human services fund,
22 local assistance account, federal day care
23 account to provide additional funding for
24 subsidies and quality activities at the
25 state university of New York, provided
26 that of such amount, \$77,000 shall be
27 available to community colleges and
28 \$116,000 shall be available to state oper-
29 ated campuses 193,000

30 For services related to the provision of
31 transportation services for the purpose of
32 transportation to and from employment or
33 other allowable activities. Such amount
34 shall be available for distribution to
35 social services districts and may be
36 suballocated, transferred or otherwise
37 made available to the department of trans-
38 portation 112,000

39 For services and expenses related to the
40 provision of non-residential domestic
41 violence. Such funds may be made available
42 to the office of children and family
43 services. Local social services districts
44 are encouraged to collaborate with not-
45 for-profit providers in the provision of
46 such services (52206) 4,000,000

47 For preventive services to eligible individ-
48 uals and families, including but not
49 limited to: intensive case management and
50 related services for families with chil-
51 dren at risk of foster care placement due

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 to the presence of alcohol and/or
2 substance abuse in the household; family
3 preservation services, centers and
4 programs; foster care diversion demon-
5 strations; and not-for-profit provider
6 collaborations with family treatment
7 courts. Such funds are available pursuant
8 to a plan prepared by the office of chil-
9 dren and family services and approved by
10 the director of the budget to continue or
11 expand existing programs with existing
12 contractors that are satisfactorily
13 performing as determined by the office of
14 children and family services, to award new
15 contracts to continue programs where the
16 existing contractors are not satisfactori-
17 ly performing as determined by the office
18 of children and family services, and/or
19 award new contracts through a competitive
20 process. Provided that, of the funds
21 appropriated herein, at least \$274,000
22 shall be available for programs providing
23 post adoption services 1,570,000

24 For the services of the Rochester-Genesee
25 Regional Transportation Authority for the
26 provision of transportation services to
27 eligible individuals and families, for the
28 purpose of transportation to and from
29 employment or other allowable work activ-
30 ities. Such funds may be suballocated,
31 transferred or otherwise made available to
32 the department of transportation for the
33 administration of the Rochester-Genesee
34 Regional Transportation Authority 82,000

35 For services and expenses, established
36 pursuant to chapter 58 of the laws of
37 2006, related to providing intensive
38 employment and other supportive services,
39 including job readiness and job placement
40 services to noncustodial parents who are
41 unemployed or who are working less than 20
42 hours per week; and who have a child
43 support order payable through the support
44 collection unit of a social services
45 district 200,000

46 For the services of a wage subsidy program.
47 Eligible not-for-profit community based
48 organizations in social services districts
49 shall administer a program that enables
50 employers to offer subsidized employment,
51 including but not limited to, expanded

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 supportive transitional work activities
2 for such eligible individuals and families
3 consistent with the provisions of section
4 336-e and section 336-f of the social
5 services law, as applicable. Provided
6 that, of the \$950,000, not less than
7 \$594,000 shall be for programs in social
8 services districts with a population in
9 excess of two million. Preference shall be
10 given to proposals that include provisions
11 for job retention, case management and job
12 placement services. Participation in the
13 program by such eligible individuals and
14 families shall be limited to one year.
15 Participating employers shall make reason-
16 able efforts to retain individuals served
17 by the program 950,000
18 For services related to the wheels for work
19 program, including, but not limited to
20 activities which procure, repair, finance,
21 and/or insure vehicles needed for trans-
22 portation to and from employment or allow-
23 able work activities 144,000
24 -----
25 Program account subtotal 2,722,519,000
26 -----

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Food and Nutrition Services Account - 25024

30 For reimbursement to social services
31 districts for administrative expenditures
32 associated with the supplemental nutrition
33 assistance program, and for reimbursement
34 to the United States department of agri-
35 culture for supplemental nutrition assist-
36 ance program recoveries. Such reimburse-
37 ment shall constitute total state
38 reimbursement for local district adminis-
39 trative claims.
40 Such funds are to be available for payment
41 of aid heretofore accrued or hereafter to
42 accrue to municipalities. Subject to the
43 approval of the director of the budget,
44 such funds shall be available to the
45 office of temporary and disability assist-
46 ance net of disallowances, refunds,
47 reimbursements, and credits including but
48 not limited to additional federal funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 resulting from any changes in federal cost
2 allocation methodologies.
3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be increased or decreased by interchange
6 with any other appropriation within the
7 office of temporary and disability assist-
8 ance federal fund - local assistance
9 account with the approval of the director
10 of the budget, who shall file such
11 approval with the department of audit and
12 control and copies thereof with the chair-
13 man of the senate finance committee and
14 the chairman of the assembly ways and
15 means committee.
16 Notwithstanding any inconsistent provision
17 of law, funds appropriated herein may be
18 used for reimbursement of supplemental
19 nutrition assistance program employment
20 and training expenditures and shall be
21 made available to social services
22 districts or may be set aside, transferred
23 or suballocated to other state agencies
24 for state administered programs for the
25 provision of services to supplemental
26 nutrition assistance program recipients
27 and applicants in accordance with a plan
28 developed by the office of temporary and
29 disability assistance and approved by the
30 director of the budget. Funds appropriated
31 herein may be used to fund the cost of
32 child care services provided to eligible
33 supplemental nutrition assistance program
34 employment and training program partic-
35 ipants subject to a plan approved by the
36 office of temporary and disability assist-
37 ance, the office of children and family
38 services and the director of the budget
39 only to the extent that the office of
40 children and family services and the
41 director of the budget determine that the
42 use of such funds will not jeopardize the
43 state's ability to receive the state's
44 entire allotment of federal child care
45 development funds and child care funds
46 available under title IV-A of the social
47 security act. Any child care funded
48 through the supplemental nutrition assist-
49 ance program employment and training grant
50 must be provided in a manner consistent
51 with the federal law and regulations



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 relating to the federal funds included in
2 the state block grant for child care and
3 the regulations of the office of children
4 and family services for such block grant.
5 Districts shall submit claims and other
6 reports regarding the use of the supple-
7 mental nutrition assistance program
8 employment and training funds for child
9 care services at such times and in such
10 manner and format as required by the
11 department of family assistance.

12 Notwithstanding any inconsistent provision
13 of law, a portion of the funds appropri-
14 ated herein may be suballocated, trans-
15 ferred or otherwise made available to the
16 department of health, in accordance with a
17 memorandum of understanding between the
18 office of temporary and disability assist-
19 ance and the department of health,
20 consistent with federal law, regulations
21 or waivers for expenses related to nutri-
22 tion education programs.

23 Notwithstanding any inconsistent provision
24 of law, a portion of the funds appropri-
25 ated herein may be made available to
26 community based organizations in accord-
27 ance with chapter 820 of the laws of 1987
28 for nutrition outreach in areas where a
29 significant percentage or number of those
30 potentially eligible for food assistance
31 programs are not participating in such
32 programs (52224) 400,000,000
33 -----
34 Program account subtotal 400,000,000
35 -----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Donated Funds Account - 20179

39 For services and expenses related to agency
40 programs and paid from funds donated to
41 the agency from private foundations,
42 corporations and individuals or from other
43 sources (52202) 10,000,000
44 -----
45 Program account subtotal 10,000,000
46 -----

47 Fiduciary Funds
48 Miscellaneous New York State Agency Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 Special Offset Fiduciary Account - 60628

2 For direct payment or transfer to other
3 funds, as approved by the director of the
4 budget as restitution to the federal,
5 state or local governments of funds recov-
6 ered from public assistance recipients or
7 former recipients pursuant to chapter 81
8 of the laws of 1995 or the federal social
9 security act including but not limited to
10 lottery winnings or prizes and federal and
11 state tax refunds (52202) 10,000,000

12 -----
13 Program account subtotal 10,000,000
14 -----

15 SPECIALIZED SERVICES PROGRAM 164,496,000
16 -----

17 General Fund
18 Local Assistance Account - 10000

19 Funds appropriated herein shall be used to
20 reimburse New York city expenditures for
21 adult shelters. Notwithstanding section
22 153 of the social services law or any
23 other inconsistent provision of law, such
24 funds shall be available for eligible
25 claims incurred on or after January 1,
26 2016 and before January 1, 2017 that are
27 otherwise reimbursable by the state on or
28 after April 1, 2016 and that are claimed
29 by March 31, 2017. Such reimbursement
30 shall constitute total state reimbursement
31 for activities funded herein in state
32 fiscal year 2016-17, and shall include
33 reimbursement for costs associated with a
34 court mandated plan to improve shelter
35 conditions for medically frail persons and
36 additional costs incurred as part of a
37 plan to reduce over-crowding in congregate
38 shelters. New York city shall be required
39 to report to the office of temporary and
40 disability assistance on an annual basis,
41 information, as determined and requested
42 by the office, related to services and
43 expenditures for which reimbursement is
44 sought for providing temporary housing
45 assistance to homeless individuals and
46 families. Such information shall be
47 submitted electronically to the extent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 feasible as determined by the office, and
2 shall be used to evaluate expenditures for
3 the provision of temporary housing assist-
4 ance for homeless individuals and families
5 (52297) 69,018,000

6 Funds appropriated herein shall be used to
7 reimburse those expenditures made by local
8 social services districts outside the city
9 of New York for adult shelters and public
10 homes. Notwithstanding section 153 of the
11 social services law or any other incon-
12 sistent provision of law, such funds shall
13 be available for eligible claims incurred
14 on or after January 1, 2016, and before
15 January 1, 2017, that are otherwise reim-
16 bursable by the state on or after April 1,
17 2016. Such reimbursement shall constitute
18 total state reimbursement for activities
19 funded herein in state fiscal year 2016-17
20 (52338) 5,000,000

21 For services and expenses related to home-
22 less housing and preventive services
23 programs including but not limited to the
24 New York state supportive housing program.
25 Provided, however, that no more than
26 \$2,519,000 may be encumbered, contracted
27 or disbursed from this appropriation as a
28 result of the availability of \$25,191,000
29 for the New York state supportive housing
30 program, pursuant to a chapter of the laws
31 of 2016. No funds shall be expended from
32 this appropriation until the director of
33 the budget has approved a spending plan
34 submitted by the office of temporary and
35 disability assistance in such detail as
36 required by the director of the budget
37 (52329) 27,710,000

38 For services and expenses related to home-
39 lessness housing and preventive services
40 for the solutions to end homelessness
41 program 14,989,000

42 For services and expenses related to the
43 AIDS housing program 982,000

44 For services of programs, in local social
45 services districts with a population in
46 excess of two million, that meet the emer-
47 gency needs of homeless individuals and
48 families and those at risk of becoming
49 homeless. Such programs shall have demon-
50 strated experience in providing services
51 to meet the emergency needs of homeless

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 individuals and families and those at risk
 2 of becoming homeless, including crisis
 3 intervention services, eviction prevention
 4 services, mobile emergency feeding
 5 services, and summer youth services 1,000,000
 6 For services related to the human traffick-
 7 ing program as established pursuant to
 8 chapter 74 of the laws of 2007 (52305) 397,000
 9
 10 Program account subtotal 119,096,000
 11

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Refugee Resettlement Account - 25160

15 For services related to refugee programs
 16 including but not limited to the Cuban-
 17 Haitian and refugee resettlement program
 18 and the Cuban-Haitian and refugee targeted
 19 assistance program provided pursuant to
 20 the federal refugee assistance act of 1980
 21 as amended.

22 Funds appropriated herein shall be available
 23 for aid to municipalities and for payments
 24 to the federal government for expenditures
 25 made pursuant to the social services law
 26 and the state plan for individual and
 27 family grant program under the disaster
 28 relief act of 1974.

29 Such funds are to be available for payment
 30 of aid heretofore accrued or hereafter to
 31 accrue to municipalities. Subject to the
 32 approval of the director of the budget,
 33 such funds shall be available to the
 34 department net of disallowances, refunds,
 35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision
 37 of law, funds appropriated herein, subject
 38 to the approval of the director of the
 39 budget and in accordance with a memorandum
 40 of understanding between the office of
 41 temporary and disability assistance and
 42 any other state agency, may be transferred
 43 or suballocated to any other state agency
 44 for expenses related to refugee programs.

45 Notwithstanding any inconsistent provision
 46 of law, and subject to the approval of the
 47 director of the budget, the amount appro-
 48 priated herein may be increased or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 decreased through transfer or interchange
 2 with any other federal appropriation with-
 3 in the office of temporary and disability
 4 assistance (52304) 26,000,000
 5 -----
 6 Program account subtotal 26,000,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Homeless Housing Account - 25328

11 For services related to federal homeless and
 12 other federal support services grants.
 13 Subject to the approval of the director of
 14 the budget, the amount appropriated herein
 15 may be made available to other state agen-
 16 cies through transfer or suballocation for
 17 services and expenses related to federal
 18 homeless and other federal support
 19 services grants. The director of the budg-
 20 et is hereby authorized to transfer or
 21 suballocate appropriation authority
 22 contained herein to any other fund in
 23 which federal homeless and other federal
 24 support services grants are actually
 25 received (52219) 9,500,000
 26 -----
 27 Program account subtotal 9,500,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Family and Adult Shelter Sanction Account - 22080

32 For payment of family and adult shelter
 33 reimbursement previously withheld by the
 34 commissioner due to violations of office
 35 regulations governing operation of such
 36 shelters. Such payments shall only be made
 37 after remediation or correction of such
 38 violations, pursuant to a protocol estab-
 39 lishing terms and conditions of such with-
 40 holdings and payments between the commis-
 41 sioner of temporary and disability
 42 assistance, the director of the budget,
 43 and appropriate representatives of the
 44 affected social services district or local
 45 government. No expenditure may be made
 46 from this account for any other purpose.
 47 No expenditure may be made from this

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1	account without approval of the director	
2	of the budget (52297)	9,900,000
3		-----
4	Program account subtotal	9,900,000
5		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account - [25178] 25115

5 By chapter 53, section 1, of the laws of 2015:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act. Notwithstanding subdivision 1 of section 111-d
9 and section 153 of the social services law or any other inconsistent
10 provision of law, such reimbursement shall constitute total
11 reimbursement for activities funded herein in state fiscal year
12 2015-2016. Notwithstanding section 111-e of the social services law
13 or any other provision of law, social services districts shall
14 retain the non-federal share of any support collections otherwise
15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office of temporary and disability assistance net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
30 ated herein received pursuant to section 391 of the federal personal
31 responsibility and work opportunity reconciliation act of 1996 may
32 be used without state or local financial participation to provide
33 grants or enter into contracts with courts, local public agencies,
34 or nonprofit private entities consistent with federal law and
35 requirements. Such grants and/or contracts shall be made based on
36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved
38 research and demonstration project for improved custodial cooper-
39 ation. Notwithstanding any inconsistent provision of law, these
40 funds shall be available without local financial participation
41 (52200) ... 140,000,000 (re. \$101,766,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For reimbursement of local administrative expenses for child support
44 and establishment of paternity pursuant to title IV-D of the federal
45 social security act. Notwithstanding subdivision 1 of section 111-d
46 and section 153 of the social services law or any other inconsistent
47 provision of law, such reimbursement shall constitute total
48 reimbursement for activities funded herein in state fiscal year



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2014-2015. Notwithstanding section 111-e of the social services law
2 or any other provision of law, social services districts shall
3 retain the non-federal share of any support collections otherwise
4 payable as reimbursement to the state.

5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office of temporary and disability assistance net of disallowances,
9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be increased or decreased by interchange with any
12 other appropriation within the office of temporary and disability
13 assistance federal fund - local assistance account with the approval
14 of the director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.

18 Notwithstanding any inconsistent provision of law, amounts appropri-
19 ated herein received pursuant to section 391 of the federal personal
20 responsibility and work opportunity reconciliation act of 1996 may
21 be used without state or local financial participation to provide
22 grants or enter into contracts with courts, local public agencies,
23 or nonprofit private entities consistent with federal law and
24 requirements. Such grants and/or contracts shall be made based on
25 the results of a competitive procurement.

26 Funds appropriated herein may be used for a federally approved
27 research and demonstration project for improved custodial cooper-
28 ation. Notwithstanding any inconsistent provision of law, these
29 funds shall be available without local financial participation
30 140,000,000 (re. \$22,474,000)

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund
33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2015:
35 For services and expenses of a program, pursuant to section 35 of the
36 social services law, providing legal representation of individuals
37 whose federal disability benefits have been denied or may be discon-
38 tinued. The commissioner shall reduce reimbursement otherwise paya-
39 ble to social services districts to ensure that social services
40 districts shall financially participate in additional legal repre-
41 sentation expenditures made pursuant to this provision. Such
42 reduction in local reimbursement shall be allocated among districts
43 by the commissioner based on the cost of, and number of district
44 residents served by, each legal assistance program, or by such
45 alternative cost allocation procedure deemed appropriate by the
46 commissioner after consultation with social services officials
47 (52291) ... 2,630,000 (re. \$2,630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses of a program, pursuant to section
2 35 of the social services law, providing legal representation of
3 individuals whose federal disability benefits have been denied or
4 may be discontinued. The commissioner shall reduce reimbursement
5 otherwise payable to social services districts to ensure that social
6 services districts shall financially participate in additional legal
7 representation expenditures made pursuant to this provision. Such
8 reduction in local reimbursement shall be allocated among districts
9 by the commissioner based on the cost of, and number of district
10 residents served by, each legal assistance program, or by such
11 alternative cost allocation procedure deemed appropriate by the
12 commissioner after consultation with social services officials
13 (52335) ... 1,000,000 (re. \$1,000,000)
14 For services to support human immunodeficiency virus specific
15 welfare-to-work programs. Components of each such program shall
16 include, but not be limited to, on-the-job training and employment.
17 Each such program shall guarantee that individuals completing the
18 program obtain full-time employment with health insurance coverage.
19 The office of temporary and disability assistance, in conjunction
20 with the AIDS institute of the department of health, shall select
21 the organizations to operate such programs through a competitive bid
22 process (52293) ... 1,161,000 (re. \$1,161,000)
23 For grants to community based organizations for nutrition outreach in
24 areas where a significant percentage or number of those potentially
25 eligible for food assistance programs are not participating in such
26 programs.
27 Notwithstanding any inconsistent provision of law, including section 1
28 of part C of chapter 57 of the laws of 2006, as amended by section 1
29 of part I of chapter 60 of the laws of 2014, for the period commencing
30 on April 1, 2015 and ending March 31, 2016 the commissioner
31 shall not apply any cost of living adjustment for the purpose of
32 establishing rates of payments, contracts or any other form of
33 reimbursement (52292) ... 3,018,000 (re. \$1,565,000)
34 For services related to a Nurse-Family Partnership program for eligi-
35 ble individuals and families. Such funds are to be made available to
36 local social services districts to establish or fund Nurse-Family
37 Partnership programs to provide supportive services to eligible
38 individuals aimed at: improving pregnancy outcomes by helping first
39 time mothers and pregnant women engage in sound preventive health
40 practices, including education one receiving thorough prenatal care
41 from their healthcare providers, improving diets, and reducing the
42 use of cigarettes, alcohol and illegal substances; improving child
43 health and development by helping parents provide responsible and
44 competent care; and improving the economic self-sufficiency of the
45 family by helping parents develop a vision for their own future,
46 plan future pregnancies, continue their education and find work, as
47 appropriate. Provided that no funds expended under this provision
48 may be used to provide actual medical care. Such funds may be subal-
49 located, transferred or otherwise made available to the department
50 of health (52277) ... 3,000,000 (re. \$3,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the United Way of Greater Roches-
2 ter for support staff to work with the Rochester Anti-Poverty Task
3 Force (52226) ... 500,000 (re. \$500,000)
4 Notwithstanding any inconsistent provision of law, for state
5 reimbursement of a program in social services districts with a popu-
6 lation over five million for shelter supplements in order to prevent
7 eviction and to address homelessness in accordance with a plan
8 approved by the office of temporary and disability assistance and
9 the director of the budget. Expenditures for such shelter supple-
10 ments for individuals and families in receipt of safety net assist-
11 ance shall be reimbursed at 29 percent by this appropriation.
12 Expenditures for any other such shelter supplements shall be fully
13 reimbursed by this appropriation. Such reimbursement shall consti-
14 tute total reimbursement for activities funded herein for state
15 fiscal year 2015-16 (52221)
16 15,000,000 (re. \$15,000,000)
17 For services and expenses of the Council on Jewish Organizations of
18 Flatbush for community social services programs (52282)
19 200,000 (re. \$200,000)
20 For services and expenses related to the United Way of Broome County
21 for the purposes of an Anti-poverty task force (52235)
22 100,000 (re. \$100,000)
23 For services and expenses of the Mechanicville Area Community Services
24 Center (52225) ... 10,000 (re. \$10,000)
25 For services and expenses of Jones Hill at WCA Hospital in Jamestown,
26 New York for the establishment of a temporary supportive housing
27 program (52239) ... 350,000 (re. \$350,000)
28 For services and expenses related to the United Way of Central New
29 York for a Syracuse Anti-poverty task force (52241)
30 125,000 (re. \$125,000)

31 By chapter 53, section 1, of the laws of 2014:

32 For services and expenses of a program, pursuant to section 35 of the
33 social services law, providing legal representation of individuals
34 whose federal disability benefits have been denied or may be discon-
35 tinued. The commissioner shall reduce reimbursement otherwise paya-
36 ble to social services districts to ensure that social services
37 districts shall financially participate in additional legal repre-
38 sentation expenditures made pursuant to this provision. Such
39 reduction in local reimbursement shall be allocated among districts
40 by the commissioner based on the cost of, and number of district
41 residents served by, each legal assistance program, or by such
42 alternative cost allocation procedure deemed appropriate by the
43 commissioner after consultation with social services officials
44 2,630,000 (re. \$974,000)
45 For services to support human immunodeficiency virus specific
46 welfare-to-work programs. Components of each such program shall
47 include, but not be limited to, on-the-job training and employment.
48 Each such program shall guarantee that individuals completing the
49 program obtain full-time employment with health insurance coverage.
50 The office of temporary and disability assistance, in conjunction

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with the AIDS institute of the department of health, shall select
 2 the organizations to operate such programs through a competitive bid
 3 process ... 1,161,000 (re. \$1,161,000)
 4 For additional services and expenses of food banks throughout New York
 5 State. Such funds may be suballocated, transferred or otherwise made
 6 available to the department of health ... 750,000 (re. \$89,000)
 7 For services and expenses of the Council on Jewish Organizations of
 8 Flatbush for community social services programs
 9 20,000 (re. \$12,000)
 10 For additional services and expenses of a program, pursuant to section
 11 35 of the social services law, providing legal representation of
 12 individuals whose federal disability benefits have been denied or
 13 may be discontinued. The commissioner shall reduce reimbursement
 14 otherwise payable to social services districts to ensure that social
 15 services districts shall financially participate in additional legal
 16 representation expenditures made pursuant to this provision. Such
 17 reduction in local reimbursement shall be allocated among districts
 18 by the commissioner based on the cost of, and number of district
 19 residents served by, each legal assistance program, or by such
 20 alternative cost allocation procedure deemed appropriate by the
 21 commissioner after consultation with social services officials
 22 870,000 (re. \$10,000)
 23 For services and expenses of the hispanic federation adult basic
 24 literacy and education initiative ... 250,000 (re. \$1,200)

25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 26 section 1, of the laws of 2015:
 27 For services and expenses of community food pantries, pursuant to the
 28 following sub-schedule ... 50,000 (re. \$50,000)

29 sub-schedule

30	Valatie Ecumenical Food Pantry	10,000
31	Harvest Church Raven's House Food Pantry	10,000
32	Valley Falls United Methodist Church Pitts-	
33	town Area Food Pantry	10,000
34	Second Reform Church of Claverack	
35	Mellenville/Philmont Food Pantry	10,000
36	Cooperative Christian Ministries of Schodack	
37	Anchor Food Pantry	10,000
38		-----
39	Total of sub-schedule	50,000
40		-----

41 By chapter 53, section 1, of the laws of 2013:
 42 For services to support human immunodeficiency virus specific
 43 welfare-to-work programs. Components of each such program shall
 44 include, but not be limited to, on-the-job training and employment.
 45 Each such program shall guarantee that individuals completing the
 46 program obtain full-time employment with health insurance coverage.
 47 The office of temporary and disability assistance, in conjunction

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with the AIDS institute of the department of health, shall select
2 the organizations to operate such programs through a competitive bid
3 process ... 1,161,000 (re. \$1,161,000)
4 For services and expenses of a program, pursuant to section 35 of the
5 social services law, providing legal representation of individuals
6 whose federal disability benefits have been denied or may be discon-
7 tinued. The commissioner shall reduce reimbursement otherwise paya-
8 ble to social services districts to ensure that social services
9 districts shall financially participate in additional legal repre-
10 sentation expenditures made pursuant to this provision. Such
11 reduction in local reimbursement shall be allocated among districts
12 by the commissioner based on the cost of, and number of district
13 residents served by, each legal assistance program, or by such
14 alternative cost allocation procedure deemed appropriate by the
15 commissioner after consultation with social services officials
16 2,380,000 (re. \$2,078)

17 By chapter 53, section 1, of the laws of 2012:

18 For services to support human immunodeficiency virus specific
19 welfare-to-work programs. Components of each such program shall
20 include, but not be limited to, on-the-job training and employment.
21 Each such program shall guarantee that individuals completing the
22 program obtain full-time employment with health insurance coverage.
23 The office of temporary and disability assistance, in conjunction
24 with the AIDS institute of the department of health, shall select
25 the organizations to operate such programs through a competitive bid
26 process ... 1,161,000 (re. \$1,105,000)

27 By chapter 53, section 1, of the laws of 2011:

28 For services to support human immunodeficiency virus specific
29 welfare-to-work programs. Components of each such program shall
30 include, but not be limited to, on-the-job training and employment.
31 Each such program shall guarantee that individuals completing the
32 program obtain full-time employment with health insurance coverage.
33 The office of temporary and disability assistance, in conjunction
34 with the AIDS institute of the department of health, shall select
35 the organizations to operate such programs through a competitive bid
36 process ... 1,161,000 (re. \$559,000)

37 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
38 section 2, of the laws of 2011:

39 For services and expenses, notwithstanding any inconsistent provision
40 of law, and without state or local financial participation, of the
41 career pathways program for not-for-profit, community-based organ-
42 izations providing coordinated, comprehensive employment services
43 beyond the level currently funded by local social services districts
44 to eligible individuals and families. Such funds are to be made
45 available to establish a career pathways program to link education
46 and occupational training to subsequent employment through a contin-
47 uum of educational programs and integrated support services to
48 enable participants, including disconnected young adults, ages

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sixteen to twenty-four, to advance over time both to higher levels
2 of education and to higher wage jobs in targeted occupational
3 sectors. With funds appropriated herein, the office of temporary and
4 disability assistance in consultation with the department of labor
5 shall establish the career pathways program and provide technical
6 support, as needed, to provide education, training, and job place-
7 ment for low-income individuals, age sixteen and older. Preference
8 shall be given to eighteen to twenty-four year olds who are unem-
9 ployed or underemployed, in areas of the state with demonstrated
10 labor market needs and unemployment rates that are greater than the
11 appropriate or comparative rate of employment for the region, and to
12 persons in receipt of family assistance and/or safety net assist-
13 ance. Of the amounts appropriated, at least sixty percent shall be
14 available for services to eighteen to twenty-four year olds, with
15 remaining funds available to recipients of family assistance and/or
16 safety net assistance, without age restrictions, and sixteen to
17 seventeen year old self-supporting individuals who are heads of
18 household. The office of temporary and disability assistance in
19 consultation with the department of labor shall develop a request
20 for proposals and shall receive, review, and assess applications.
21 In selecting proposals, the office of temporary and disability
22 assistance and the department of labor shall give preference to
23 programs that demonstrate community-based collaborations with educa-
24 tion and training providers and employers in the region. Such educa-
25 tion and training providers may include, but not be limited to
26 general equivalency diplomas programs, community colleges, junior
27 colleges, business and trade schools, vocational institutions, and
28 institutions with baccalaureate degree-granting programs; programs
29 that provide for a career path or career paths, as supported by
30 identified local employment needs; programs that provide employment
31 services, including but not limited to, post-secondary training
32 designed to meet the needs of employers in the local labor market,
33 or catchment area; programs that include education and training
34 components, such as remedial education, individual training plans,
35 pre-employment training, workplace basic skills, and literacy skills
36 training. Such education and training must include institutions,
37 industry associations, or other credentialing bodies for the purpose
38 of providing participants with certificates, diplomas, or degrees;
39 projects that provide comprehensive student support services,
40 including but not limited to tutoring, mentoring, child care, after
41 school program access, transportation, and case management, as part
42 of the individual training plan. Preference shall be given to
43 proposals that include not-for-profit collaborations with education,
44 training, or employer stakeholders in the region; programs which
45 leverage additional community resources and provide participant
46 support services; training that result in job placement; and educa-
47 tion that links participants with occupational skills training
48 and/or employer-related credentials, credits, diplomas or certifi-
49 cates ... 2,500,000 (re. \$1,290,000)

50 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For grants to community based organizations for nutrition outreach in
2 areas where a significant percentage or number of those potentially
3 eligible for food assistance programs are not participating in such
4 programs ... 1,711,000 (re. \$23,000)

5 By chapter 53, section 1, of the laws of 2009:

6 For services related to innovative programs for public assistance
7 recipients who are not eligible for funding under the temporary
8 assistance for needy families block grant and who are unable to
9 obtain or retain employment due to mental or physical disability.
10 Notwithstanding any inconsistent provision of law, subject to the
11 approval of the director of the budget, funds appropriated herein
12 shall be available to social services districts with a population
13 less than two million for additional costs associated with providing
14 innovative services to such public assistance recipients including,
15 but not limited to case management and transportation
16 765,000 (re. \$196,000)

17 For services and expenses of the Health Care Jobs Program as described
18 in the office of temporary and disability assistance special revenue
19 funds - federal / aid to localities federal health and human
20 services - 265 federal temporary assistance to needy families block
21 grant ... 2,000,000 (re. \$235,000)

22 For services and expenses of the Green Jobs Corp Program as described
23 in the office of temporary and disability assistance special revenue
24 funds - federal / aid to localities federal health and human
25 services - 265 federal temporary assistance to needy families block
26 grant ... 2,000,000 (re. \$490,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
28 section 1, of the laws of 2015:

29 For initiatives to support participation of low-income New Yorkers in
30 the workforce through employment, training and work-readiness initi-
31 atives; to support low-income fathers and parents in the economic,
32 educational and emotional support of their children; and to support
33 social, economic, housing, community, and mental health needs for
34 families and young adults, pursuant to the following partial sub-
35 schedule ... 1,505,000 (re. \$505,000)

36 sub-schedule
37 relief resources 1,505,000
38 Total of sub-schedule 1,505,000

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Home Energy Assistance Program Account - 25123

42 By chapter 53, section 1, of the laws of 2015:
43 Notwithstanding section 97 of the social services law, funds appropri-
44 ated herein shall be available for services and expenses, including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 payments to public and private agencies and individuals for the low
2 income home energy assistance program provided pursuant to the low
3 income energy assistance act of 1981. Funds appropriated herein,
4 subject to the approval of the director of the budget, may be trans-
5 ferred or suballocated to other state agencies for expenses related
6 to the low income home energy assistance program.

7 Notwithstanding any inconsistent provision of the law, the amount
8 herein appropriated may be increased or decreased by interchange
9 with any other appropriation within the office of temporary and
10 disability assistance federal fund - local assistance account with
11 the approval of the director of the budget, who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee (52215)
15 500,000,000 (re. \$500,000,000)

16 By chapter 53, section 1, of the laws of 2014:

17 Notwithstanding section 97 of the social services law, funds appropri-
18 ated herein shall be available for services and expenses, including
19 payments to public and private agencies and individuals for the low
20 income home energy assistance program provided pursuant to the low
21 income energy assistance act of 1981. Funds appropriated herein,
22 subject to the approval of the director of the budget, may be trans-
23 ferred or suballocated to other state agencies for expenses related
24 to the low income home energy assistance program.

25 Notwithstanding any inconsistent provision of the law, the amount
26 herein appropriated may be increased or decreased by interchange
27 with any other appropriation within the office of temporary and
28 disability assistance federal fund - local assistance account with
29 the approval of the director of the budget, who shall file such
30 approval with the department of audit and control and copies thereof
31 with the chairman of the senate finance committee and the chairman
32 of the assembly ways and means committee
33 500,000,000 (re. \$169,930,000)

34 By chapter 53, section 1, of the laws of 2013:

35 Notwithstanding section 97 of the social services law, funds appropri-
36 ated herein shall be available for services and expenses, including
37 payments to public and private agencies and individuals for the low
38 income home energy assistance program provided pursuant to the low
39 income energy assistance act of 1981. Funds appropriated herein,
40 subject to the approval of the director of the budget, may be trans-
41 ferred or suballocated to other state agencies for expenses related
42 to the low income home energy assistance program.

43 Notwithstanding any inconsistent provision of the law, the amount
44 herein appropriated may be increased or decreased by interchange
45 with any other appropriation within the office of temporary and
46 disability assistance federal fund - local assistance account with
47 the approval of the director of the budget, who shall file such
48 approval with the department of audit and control and copies thereof
49 with the chairman of the senate finance committee and the chairman

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of the assembly ways and means committee
2 600,000,000 (re. \$213,096,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Temporary Assistance for Needy Families Account - 25178

6 By chapter 53, section 1, of the laws of 2015:

7 For reimbursement of the cost of the family assistance and the emer-
8 gency assistance to families programs. Notwithstanding section 153
9 of the social services law or any inconsistent provision of law,
10 funds appropriated herein shall be provided without state or local
11 participation except that for social services districts with a popu-
12 lation of five million or more, reimbursement for emergency assist-
13 ance to families costs will be ninety percent. Funds appropriated
14 herein shall also include the cost of providing shelter supplements
15 for family assistance households at local option in order to prevent
16 eviction and address homelessness in accordance with social services
17 district plans approved by the office of temporary and disability
18 assistance and the director of the budget, provided, however, that
19 in social services districts with a population over five million no
20 shelter supplements other than those to prevent eviction shall be
21 reimbursed unless such social services district has agreed to offset
22 claims for other eligible public assistance expenditures in an
23 amount commensurate with the cost of any such supplement, and
24 further provided that such supplements shall not be part of the
25 standard of need pursuant to section 131-a of the social services
26 law. Funds appropriated herein shall also reimburse for family
27 assistance expenditures for emergency shelter, transportation, or
28 nutrition payments which the district determines are necessary to
29 establish or maintain independent living arrangements among persons
30 who have been medically diagnosed as having acquired immunodeficien-
31 cy syndrome (AIDS) or HIV-related illness and who are homeless or
32 facing homelessness and for whom no viable and less costly alterna-
33 tive to housing is available; provided, however, that funds appro-
34 priated herein may only be used for such purposes if the cost of
35 such allowances are not eligible for reimbursement under medical
36 assistance or other programs.

37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 office of temporary and disability assistance net of disallowances,
41 refunds, reimbursements, and credits including, but not limited to,
42 additional federal funds resulting from any changes in federal cost
43 allocation methodologies.

44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be increased or decreased by interchange with any
46 other appropriation within the office of temporary and disability
47 assistance federal fund - local assistance account with the approval
48 of the director of the budget, who shall file such approval with the
49 department of audit and control and copies thereof with the chairman

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of the senate finance committee and the chairman of the assembly
2 ways and means committee.

3 Social services districts shall be required to report to the office of
4 temporary and disability assistance on an annual basis, information,
5 as determined and requested by the office, related to services and
6 expenditures for which reimbursement is sought for providing tempo-
7 rary housing assistance to homeless individuals and families. Such
8 information shall be submitted electronically to the extent feasible
9 as determined by the office, and shall be used to evaluate expendi-
10 tures by such social services districts for the provision of tempo-
11 rary housing assistance for homeless individuals and families.

12 For persons living with clinical/symptomatic HIV illness or AIDS who
13 are receiving public assistance, funds appropriated herein shall not
14 be used to reimburse the additional rental costs determined based on
15 limiting such person's earned and/or unearned income contribution to
16 30 percent.

17 Notwithstanding section 153 of the social services law, or any other
18 inconsistent provision of law, such appropriation shall be available
19 for reimbursement of eligible claims incurred on or after January 1,
20 2015 and before January 1, 2016, that are otherwise reimbursable by
21 the state on or after April 1, 2015, that are claimed by March 1,
22 2016. Such reimbursement shall constitute total federal reimburse-
23 ment for activities funded herein in state fiscal year 2015-2016
24 (52203) ... 1,300,000,000 (re. \$539,897,000)

25 For transfer to the credit of the office of children and family
26 services federal health and human services fund, state operations or
27 federal health and human services fund, local assistance, federal
28 day care account for additional reimbursement to social services
29 districts for child care assistance provided pursuant to title 5-C
30 of article 6 of the social services law. The funds shall be appor-
31 tioned among the social services districts by the office according
32 to an allocation plan developed by the office and submitted to the
33 director of the budget for approval within 60 days of enactment of
34 the budget. The funds allocated to a district under this appropri-
35 ation in addition to any state block grant funds allocated to the
36 district for child care services and any funds the district requests
37 the office of temporary and disability assistance to transfer from
38 the district's flexible fund for family services allocation to the
39 federal day care account shall constitute the district's entire
40 block grant allocation for a particular federal fiscal year, which
41 shall be available only for child care assistance expenditures made
42 during that federal fiscal year and which are claimed by March 31 of
43 the year immediately following the end of that federal fiscal year.
44 Notwithstanding any other provision of law, any claims for child
45 care assistance made by a social services district for expenditures
46 made during a particular federal fiscal year, other than claims made
47 under title XX of the federal social security act and under the
48 supplemental nutrition assistance program employment and training
49 funds, shall be counted against the social services district's block
50 grant allocation for that federal fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 A social services district shall expend its allocation from the block
2 grant in accordance with the applicable provision in federal law and
3 regulations relating to the federal funds included in the state
4 block grant for child care and the regulations of the office of
5 children and family services. Notwithstanding any other provision of
6 law, each district's claims submitted under the state block grant
7 for child care will be processed in a manner that maximizes the
8 availability of federal funds and ensures that the district meets
9 its maintenance of effort requirement in each applicable federal
10 fiscal year. Prior to transfer of funds appropriated herein, the
11 commissioner of the office of children and family services shall
12 consult with the commissioner of the office of temporary and disa-
13 bility assistance to determine the availability of such funding and
14 to request that the commissioner of the office of temporary and
15 disability assistance takes necessary steps to notify the department
16 of health and human services of the transfer of funding (52209)
17 323,000,000 (re. \$288,966,000)
18 For additional expenses for the expansion of a child care assistance
19 program for transfer to the credit of the office of children and
20 family services federal health and human services fund, state oper-
21 ations or federal health and human services fund, local assistance,
22 federal day care account for additional reimbursement to social
23 services districts for child care assistance provided pursuant to
24 title 5-C of article 6 of the social services law. The funds shall
25 be apportioned among the social services districts by the office
26 according to an allocation plan developed by the office and submit-
27 ted to the director of the budget for approval within 60 days of
28 enactment of the budget. The funds allocated to a district under
29 this appropriation in addition to any state block grant funds allo-
30 cated to the district for child care services and any funds the
31 district requests the office of temporary and disability assistance
32 to transfer from the district's flexible fund for family services
33 allocation to the federal day care account shall constitute the
34 district's entire block grant allocation for a particular federal
35 fiscal year, which shall be available only for child care assistance
36 expenditures made during that federal fiscal year and which are
37 claimed by March 31 of the year immediately following the end of
38 that federal fiscal year. Notwithstanding any other provision of
39 law, any claims for child care assistance made by a social services
40 district for expenditures made during a particular federal fiscal
41 year, other than claims made under title XX of the federal social
42 security act and under the supplemental nutrition assistance program
43 employment and training funds, shall be counted against the social
44 services district's block grant allocation for that federal fiscal
45 year.

46 A social services district shall expend its allocation from the block
47 grant in accordance with the applicable provision in federal law and
48 regulations relating to the federal funds included in the state
49 block grant for child care and the regulations of the office of
50 children and family services. Notwithstanding any other provision of
51 law, each district's claims submitted under the state block grant

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for child care will be processed in a manner that maximizes the
2 availability of federal funds and ensures that the district meets
3 its maintenance of effort requirement in each applicable federal
4 fiscal year. Prior to transfer of funds appropriated herein, the
5 commissioner of the office of children and family services shall
6 consult with the commissioner of the office of temporary and disa-
7 bility assistance to determine the availability of such funding and
8 to request that the commissioner of the office of temporary and
9 disability assistance takes necessary steps to notify the department
10 of health and human services of the transfer of funding. Funds shall
11 be distributed to social services districts that agree to use such
12 funds to expand the availability of subsidized child care. Any
13 social services district that accepts such funding shall certify
14 that it will not use such funds to supplant other state, federal or
15 local funds for child care subsidies (52246)
16 1,519,000 (re. \$1,519,000)
17 For allocation to local social services districts for the flexible
18 fund for family services. Funds shall, without state or local
19 participation, be allocated to local social services districts in
20 accordance with a methodology to be developed by the office of
21 temporary and disability assistance and the office of children and
22 family services and approved by the director of the budget. Such
23 amounts allocated to local social services districts shall herein-
24 after be referred to as the flexible fund for family services and
25 shall be used for eligible services to eligible individuals under
26 the State plan for the federal temporary assistance for needy fami-
27 lies block grant.
28 Such funds are to be available for payment of aid heretofore accrued
29 or hereafter to accrue to municipalities and, notwithstanding
30 section 153 of the social services law and any inconsistent
31 provision of law, shall constitute the full amount of federal tempo-
32 rary assistance for needy families funds to be paid on account of
33 activities funded in whole or in part hereunder and the full amount
34 of state reimbursement to be paid on account of local district
35 administrative claims. District allocations from the flexible fund
36 for family services may be spent only pursuant to plans of expendi-
37 ture, developed by each social services district and the local
38 governing body and approved by the office of temporary and disabili-
39 ty assistance, the office of children and family services, and the
40 director of the budget. Such allocation shall be available for
41 reimbursement through March 31, 2018; provided, however, that
42 reimbursement for child welfare services other than foster care
43 services shall be available for eligible expenditures incurred on or
44 after October 1, 2014 and before October 1, 2015 that are otherwise
45 reimbursable by the state on or after April 1, 2015 and that are
46 claimed by March 31, 2016.
47 Notwithstanding any inconsistent provision of law, the amounts so
48 appropriated for allocation to local social services districts, may
49 be used, without state or local financial participation, by social
50 services districts for such district's first eligible expenditures
51 that occurred on or after October 1, 2014, or, subject to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 approval of the director of the budget, during any other period
2 beginning on or after January 1, 1997, for tuition costs for foster
3 care children who are eligible for emergency assistance for families
4 in the manner the state was authorized to fund such costs under part
5 A of title IV of the social security act as such part was in effect
6 on September 30, 1995; provided that the funds appropriated herein
7 may not be used to reimburse localities for costs disallowed under
8 title IV-E of the social security act. Such expenditures shall
9 constitute good cause pursuant to section 408 (a) (10) of the social
10 security act. Such funds may also be used, without state or local
11 participation, for care, maintenance, supervision, and tuition for
12 juvenile delinquents and persons in need of supervision who are
13 placed in residential programs operated by authorized agencies and
14 who are eligible for emergency assistance to families in the manner
15 the state was authorized to fund such costs under part A of title IV
16 of the social security act as such part was in effect on September
17 30, 1995. Such expenditures shall constitute good cause pursuant to
18 section 408 (a) (10) of the social security act. Unless otherwise
19 approved by the commissioner of the office of children and family
20 services with the approval of the director of the budget, these
21 funds may be used only for eligible expenditures made from October
22 1, 2014 through September 30, 2015. Notwithstanding any inconsistent
23 provision of law, the funds so appropriated may not be used to reim-
24 burse localities for costs disallowed under title IV-E of the social
25 security act.

26 Notwithstanding any inconsistent provision of law, a social services
27 district may request that the office of temporary and disability
28 assistance retain and transfer a portion of the district's allo-
29 cation of these funds to the credit of the office of children and
30 family services federal health and human services fund, local
31 assistance, title XX social services block grant for use by the
32 district for eligible title XX services and/or to the credit of the
33 office of children and family services federal health and human
34 services fund, local assistance, federal day care account for use by
35 the district for eligible child care expenditures under the state
36 block grant for child care, within the percentages established by
37 the state in accordance with the federal social security act and
38 related federal regulations. Any funds transferred at a district's
39 request to the title XX social services block grant shall be used by
40 the district for eligible title XX social services provided in
41 accordance with the provisions of the federal social security act
42 and the social services law to children or their families whose
43 income is less than 200 percent of the federal poverty level appli-
44 cable to the family size involved. Any funds transferred at a
45 district's request to the office of children and family services
46 federal health and human services fund, local assistance, federal
47 day care account shall be made available to the district for use for
48 eligible child care expenditures in accordance with the applicable
49 provisions of federal law and regulations relating to federal funds
50 included in the state block grant for child care and in accordance
51 with applicable state law and regulations of the office of children



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and family services. Notwithstanding any other provision of law, any
2 claims made by a social services district for expenditures made for
3 child care during a particular federal fiscal year, other than
4 claims made under title XX of the federal social security act and
5 under the supplemental nutrition assistance program employment and
6 training funds, shall be counted against the social services
7 district's block grant for child care for that federal fiscal year.
8 Each social services district must certify to the office of children
9 and family services and the office of temporary and disability
10 assistance, within 90 days of enactment of the budget but before
11 August 15, 2015, the amount of funds it wishes to have transferred
12 under this provision.

13 Notwithstanding any other provision of law, the amount of the funds
14 that each district expends on child welfare services from its flexi-
15 ble fund for family services funds and any flexible fund for family
16 services funds transferred at the district's request to the title XX
17 social services block grant must, to the extent that families are
18 eligible therefore, be equal to or greater than the district's
19 portion of the \$342,322,341 statewide child welfare threshold
20 amount, which shall be established pursuant to a formula developed
21 by the office of temporary and disability assistance and the office
22 of children and family services and approved by the director of the
23 budget.

24 Notwithstanding any other provision of law including the state finance
25 law and any local procurement law, at the request of a social
26 services district and with the approval of the director of the budg-
27 et, a portion of the funds appropriated herein may be retained by
28 the office of temporary and disability assistance for any services
29 eligible for funding under the flexible fund for family services for
30 which the applicable state agency has a contractual relationship.
31 Such funds may be suballocated, transferred or otherwise made avail-
32 able to the department of transportation (52223)
33 964,000,000 (re. \$419,539,000)

34 The following remaining appropriations within the office of temporary
35 and disability assistance federal health and human services fund
36 temporary assistance for needy families account shall be available
37 for payment of aid heretofore accrued or hereafter to accrue to
38 municipalities. Notwithstanding any inconsistent provision of law,
39 such funds may be increased or decreased by interchange with any
40 other appropriation within the office of temporary and disability
41 assistance or office of children and family services federal fund -
42 local assistance account with the approval of the director of the
43 budget. Such funds shall be provided without state or local partic-
44 ipation for services to eligible individuals under the state plan
45 for the temporary assistance for needy families block grant whose
46 incomes do not exceed 200 percent of the federal poverty level or
47 who are otherwise eligible under such plan, provided that such
48 services to eligible persons not in receipt of public assistance
49 shall not constitute "assistance" under applicable federal regu-
50 lations and no more than 15 percent of the funds made available
51 herein may be used for administration, provided further that the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 director of the budget does not determine that such use of funds can
2 be expected to have the effect of increasing qualified state expend-
3 itures under paragraph 7 of subdivision (a) of section 409 of the
4 federal social security act above the minimum applicable federal
5 maintenance of effort requirement:

6 For allocation to local social services districts for the summer youth
7 employment program. Such funds shall be provided without state or
8 local participation for services to eligible individuals aged four-
9 teen to twenty. Notwithstanding any other inconsistent law to the
10 contrary, the commissioner of any local department of social
11 services may assign all or a portion of moneys appropriated herein
12 on behalf of such local department of social services to the work-
13 force investment board designated by such commissioner and upon
14 receipt of such monies, any such workforce investment board shall be
15 obligated to utilize such funds consistent with the purposes of this
16 appropriation. Funds appropriated herein shall be allocated to local
17 social services districts in accordance with a methodology developed
18 by the office of temporary and disability assistance and approved by
19 the director of the budget. At the request of local social services
20 districts, funds not used for costs of the summer youth program may
21 be transferred to the credit of the district's allocation of the
22 flexible fund for family services; provided, however, that a minimum
23 of \$27,500,000 will be used for the summer youth program (52205) ...
24 30,000,000 (re. \$4,775,000)

25 For the continuation and expansion of a demonstration project to
26 assist individuals and families in moving out of poverty through the
27 pursuit of higher education. Projects shall include intensive, long-
28 term case management and statistically-based outcome assessments.
29 The amount appropriated herein shall be made available for one
30 project at an education and work consortium having developed
31 programs that moved significant numbers of people from welfare to
32 permanent employment, in receipt of financial commitments from a
33 not-for-profit foundation, and having an established working
34 relationship with regional social services agencies, the local busi-
35 ness community and other public and/or private institutions of high-
36 er education. Such program shall provide services to recipients of
37 family assistance, safety net assistance and other eligible individ-
38 uals. The consortium shall consist of three institutions of higher
39 education with one of the institutions being a CUNY institution, one
40 a New York city based institution, and one based in Westchester
41 county (52249) ... 800,000 (re. \$800,000)

42 For services related to the development of technology assisted learn-
43 ing programs at the educational opportunity centers. Such funds may
44 be transferred, suballocated or otherwise made available in accord-
45 ance with a memorandum of understanding between the office of tempo-
46 rary and disability assistance and the state university of New York.
47 Provided, however, that funds appropriated herein shall be used to
48 provide basic educational skills, job readiness training, and occu-
49 pational training to program participants. Of the funds appropriated
50 herein, up to \$215,000 shall be available without state or local
51 financial participation for the development of technology assisted

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 learning programs provided by community based organizations which
2 serve eligible individuals living with HIV/AIDS (52213)
3 4,000,000 (re. \$4,000,000)
4 For services of the BRIDGE program, provided however, that, unless
5 otherwise determined by the director of the budget, the rate of
6 state financial participation shall be the same rates as required in
7 the month immediately preceding December, 1996. Funds shall be made
8 available and/or suballocated to the state university of New York
9 for services and expenditures of the BRIDGE program. Funds made
10 available herein shall be used for services to eligible individuals
11 and families whose public assistance case includes a dependent child
12 under the age of 18 or under the age of 19 if the child is attending
13 secondary school and is in receipt of safety net assistance (52207)
14 ... 102,000 (re. \$102,000)
15 For services, notwithstanding any inconsistent provision of law, and
16 without state or local financial participation, of the career path-
17 ways program for not-for-profit, community-based organizations
18 providing coordinated, comprehensive employment services beyond the
19 level currently funded by local social services districts to eligi-
20 ble individuals and families. Such funds are to be made available to
21 establish a career pathways program to link education and occupa-
22 tional training to subsequent employment through a continuum of
23 educational programs and integrated support services to enable
24 eligible participants, including disconnected young adults, ages
25 sixteen to twenty-four, to advance over time both to higher levels
26 of education and to higher wage jobs in targeted occupational
27 sectors. With funds appropriated herein, the office of temporary and
28 disability assistance in consultation with the department of labor
29 shall establish the career pathways program and provide technical
30 support, as needed, to provide education, training, and job place-
31 ment for low-income individuals, age sixteen and older. Preference
32 shall be given to eighteen to twenty-four year olds who are unem-
33 ployed or underemployed, in areas of the state with demonstrated
34 labor market needs and unemployment rates that are greater than the
35 appropriate or comparative rate of employment for the region, and to
36 persons in receipt of family assistance and/or safety net assist-
37 ance. Of the amounts appropriated, to the extent practicable, at
38 least sixty percent shall be available for services to eighteen to
39 twenty-four year olds, with remaining funds available to recipients
40 of family assistance and/or safety net assistance, without age
41 restrictions, and sixteen to seventeen year old self-supporting
42 individuals who are heads of household. The office of temporary and
43 disability assistance in consultation with the department of labor
44 shall develop a request for proposals and shall receive, review, and
45 assess applications. In selecting proposals, the office of temporary
46 and disability assistance and the department of labor shall give
47 preference to programs that demonstrate community-based collab-
48 orations with education and training providers and employers in the
49 region. Such education and training providers may include, but not
50 be limited to general equivalency diplomas programs, community
51 colleges, junior colleges, business and trade schools, vocational

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 institutions, and institutions with baccalaureate degree-granting
2 programs; programs that provide for a career path or career paths,
3 as supported by identified local employment needs; programs that
4 provide employment services, including but not limited to, post-sec-
5 ondary training designed to meet the needs of employers in the local
6 labor market, or catchment area; programs that include education and
7 training components, such as remedial education, individual training
8 plans, pre-employment training, workplace basic skills, and literacy
9 skills training. Such education and training must include insti-
10 tutions, industry associations, or other credentialing bodies for
11 the purpose of providing participants with certificates, diplomas,
12 or degrees; projects that provide comprehensive student support
13 services, including but not limited to tutoring, mentoring, child
14 care, after school program access, transportation, and case manage-
15 ment, as part of the individual training plan. Preference shall be
16 given to proposals that include not-for-profit collaborations with
17 education, training, or employer stakeholders in the region;
18 programs which leverage additional community resources and provide
19 participant support services; training that result in job placement;
20 and education that links participants with occupational skills
21 training and/or employer-related credentials, credits, diplomas or
22 certificates (52266) ... 1,500,000 (re. \$1,500,000)
23 For the services of Centro of Oneida for the implementation of
24 programs, or the provision of additional transportation services to
25 such eligible individuals and families, for the purpose of transpor-
26 tation to and from employment or other allowable work activities
27 (52262) ... 25,000 (re. \$25,000)
28 Notwithstanding any inconsistent provision of law, the funds appropri-
29 ated herein shall be available for transfer to the federal health
30 and human services fund, local assistance account, federal day care
31 account to provide additional funding for subsidies and quality
32 activities at the city university of New York, provided that of such
33 amount, \$56,000 shall be available to community colleges and \$85,000
34 shall be available to senior colleges (52260)
35 141,000 (re. \$141,000)
36 Notwithstanding any inconsistent provision of law, the funds appropri-
37 ated herein shall be available for transfer to the federal health
38 and human services fund, local assistance account, federal day care
39 account to continue operation of the facilitated enrollment pilot
40 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
41 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
42 AFL-CIO Workforce Development Institute to act or continue to act as
43 the administrator to implement the program proposed by the union
44 child care coalition of the NYS AFL-CIO and approved by the office
45 of children and family services. The administrative cost, including
46 the cost of the development of the evaluation of the pilot program
47 shall not exceed ten percent of the funds available for this
48 purpose. The remaining portion of the funds shall be allocated by
49 the office of children and family services to the local social
50 services districts where the recipient families reside as determined
51 by the project administrator based on projected need and cost of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 providing child care subsidies payment to working families enrolled
2 through the pilot initiative, a local social services district shall
3 not reimburse subsidy payments in excess of the amount the subsidy
4 funding appropriated herein can support. Child care subsidies paid
5 on behalf of eligible families shall be reimbursed at the actual
6 cost of care up to the applicable market rate for the district in
7 which child care is provided and in accordance with the fee schedule
8 of the local social services district making the subsidy payment. Up
9 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
10 Development Institute, or other designated administrator, to admin-
11 ister and to implement a plan approved by the office of children and
12 family services for this pilot program in consultation with the
13 advisory council. This administrator shall prepare and submit to the
14 office of children and family services, the chairs of the senate
15 committee on social services, the senate committee on children and
16 families, the senate committee on labor, the chairs of the assembly
17 committee on children and families, and the assembly committee on
18 social services, an evaluation of the pilot with recommendations.
19 Such evaluation shall include available information regarding the
20 pilot programs or participants in the pilot programs, including but
21 not limited to: the number of income-eligible children of working
22 parents with income greater than 200 percent but at or less than 275
23 percent of the federal poverty level, the ages of the children
24 served by the project, the number of families served by the project
25 who are in receipt of family assistance, the factors that parents
26 considered when searching for child care, the factors that barred
27 the families' access to child care assistance prior to their enroll-
28 ment in the facilitated enrollment program, the number of families
29 who receive a child care subsidy pursuant to this program who choose
30 to use such subsidy for regulated child care, and the number of
31 families who receive a child care subsidy pursuant to this program
32 who choose to use such subsidy to receive child care services
33 provided by a legally exempt provider. Such report shall be submit-
34 ted by the applicable project administrator, on or before November
35 1, 2015, provided that if such report is not received by November
36 30, 2015, reimbursement for administrative costs shall be either
37 reduced or withheld, and failure of an administrator to submit a
38 timely report may jeopardize such administrator's program from
39 receiving funding in future years. Child care subsidies paid on
40 behalf of eligible families shall be reimbursed at the actual cost
41 of care up to the applicable market rate for the district in which
42 the child care is provided, in accordance with the fee schedule of
43 the local social services district making the subsidy payments. The
44 administrator for this pilot project is required to submit bi-monthly
45 reports on the fifteenth day of every other month beginning on
46 May 15, 2015 and bi-monthly thereafter that provide current enroll-
47 ment and information including, but not limited to, the amount of
48 the approved subsidy level, the level of co-payment by the local
49 social services district required for the participants in the
50 program, the program's adopted budget reflecting all expenses
51 including salaries and other information as needed, to the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 children and family services, the chairs of the senate committee on
2 social services, the senate committee on children and families, the
3 senate committee on labor, the chairs of the assembly committee on
4 children and families and the assembly committee on social services,
5 and the local social services districts. Provided however that if
6 such bi-monthly reports are not received from this Capital Region-O-
7 neida administrator, reimbursement for administrative costs shall be
8 either reduced or withheld and failure of an administrator to submit
9 a timely report may jeopardize such administrator's program from
10 receiving funding in future years. The office of children and family
11 services shall provide technical assistance to the pilot program to
12 assist in timely coordination with the monthly claiming process.
13 Notwithstanding any other provision of law, this pilot program main-
14 tained herein may be terminated if the administrator for such
15 program mismanages such program, by engaging in actions including
16 but not limited to, improper use of funds, providing for child care
17 subsidies in excess of the amount the subsidy funding appropriated
18 herein can support, and failing to submit claims for reimbursement
19 in a timely fashion (52211) ... 2,676,000 (re. \$2,676,000)
20 Notwithstanding any inconsistent provision of law, the funds appropri-
21 ated herein, shall be available for transfer to the federal health
22 and human services fund, local assistance account, federal day care
23 account to operate and support enrollment in the child care facili-
24 tated enrollment pilot programs which expand access to child care
25 subsidies for working families living or employed in the Liberty
26 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
27 of Monroe, with income up to 275 percent of the federal poverty
28 level. Of the amount appropriated herein, \$2,294,000 shall be made
29 available for Monroe county, and \$3,442,000 shall be made available
30 for all other projects. Up to \$229,400 shall be made available to
31 the NYS AFL-CIO Workforce Development Institute to administer Monroe
32 county's program and to implement a plan approved by the office of
33 children and family services; and up to \$344,200 shall be made
34 available to the Consortium for Worker Education, Inc., to adminis-
35 ter and to implement a plan approved by the office of children and
36 family services for the programs in the Liberty Zone, and the
37 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
38 trator shall prepare and submit to the office of children and family
39 services, the chairs of the senate committee on children and fami-
40 lies and the senate committee on social services, the chair of the
41 assembly committee on children and families, the chair of the assem-
42 bly committee on social services, the chair of the senate committee
43 on labor, and the chair of the assembly committee on labor, a report
44 on the pilot with recommendations for continuation or dissolution of
45 the program supported by appropriate documentation. Such report
46 shall include available, information regarding the pilot programs or
47 participants in the pilot programs, absent identifying information,
48 including but not limited to: the number of income-eligible children
49 of working parents with income greater than 200 percent but at or
50 less than 275 percent of the federal poverty level; the ages of the
51 children served by the project, the number of families who receive a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 child care subsidy pursuant to this program who choose to use such
2 subsidy for regulated child care, and the number of families who
3 receive a child care subsidy pursuant to this program who choose to
4 use such subsidy to receive child care services provided by a legal-
5 ly exempt provider. Such report shall be submitted by the applicable
6 project administrator, on or before November 1, 2015, provided that
7 if such report is not received by November 1, 2015, reimbursement
8 for administrative costs shall be either reduced or withheld, and
9 failure of an administrator to submit a timely report may jeopardize
10 such program's funding in future years. Expenses related to the
11 development of the evaluation of the pilot programs shall be paid
12 from the pilot program's administrative set-aside or non-state
13 funds. The remaining portion of the project's funds shall be allo-
14 cated by the office of children and family services to the local
15 social services districts where the recipient families reside as
16 determined by the project administrator based on projected needs and
17 cost of providing child care subsidy payments to working families
18 enrolled in the child care subsidy program through the pilot initi-
19 ative, provided however that the office of children and family
20 services shall not reimburse subsidy payments in excess of the
21 amount the subsidy funding appropriated herein can support and the
22 applicable local social services district shall not be required to
23 approve or pay for subsidies not funded herein. The total number of
24 slots for pilot programs located within the city of New York shall
25 not exceed one thousand during fiscal year 2015-2016. Vacancies in
26 child care slots may be filled at such time as the total enrollment
27 of the New York city pilot program is less than one thousand slots.
28 Child care subsidies paid on behalf of eligible families shall be
29 reimbursed at the actual cost of care up to the applicable market
30 rate for the district in which the child care is provided, for
31 subsidy payments in accordance with the fee schedule of the local
32 social services district making the subsidy payments. Pilot programs
33 are required to submit bi-monthly reports to the office of children
34 and family services, the local social services district, and for
35 programs located in the city of New York, the administration for
36 children's services, and the legislature. Each bi-monthly report
37 must provide without benefit of personal identifying information,
38 the pilot program's current enrollment level, amount of the child's
39 subsidy, co-payment levels and other information as needed or
40 required by the office of children and family services. Further, the
41 office of children and family services shall provide technical
42 assistance to the pilot program to assist with project adminis-
43 tration and timely coordination of the bi-monthly claiming process.
44 Notwithstanding any other provision of law, any pilot programs main-
45 tained herein may be terminated if the administrator for such
46 programs mismanages such programs, by engaging in actions including
47 but not limited to, improper use of funds, providing for child care
48 subsidies in excess of the amount the subsidy funding appropriated
49 herein can support, and failing to submit claims for reimbursement
50 in a timely fashion (52212) ... 5,736,000 (re. \$5,736,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the funds appropri-
2 ated herein shall be available for transfer to the federal health
3 and human services fund, local assistance account, federal day care
4 account to provide additional funding for subsidies and quality
5 activities at the state university of New York, provided that of
6 such amount, \$77,000 shall be available to community colleges and
7 \$116,000 shall be available to state operated campuses (52210) ...
8 193,000 (re. \$193,000)
9 For services related to the provision of transportation services for
10 the purpose of transportation to and from employment or other allow-
11 able activities. Such amount shall be available for distribution to
12 social services districts and may be suballocated, transferred or
13 otherwise made available to the department of transportation (52208)
14 ... 112,000 (re. \$112,000)
15 For services and expenses of programs providing literacy training,
16 workplace literacy instruction and English-as-a-second-language
17 instruction to eligible individuals and families, including, but not
18 limited to, programs which offer intergenerational educational
19 models intended to increase workplace preparedness, and English-as-
20 a-second-language programs which appropriately address the specific
21 linguistic and cultural needs of the participants and the language
22 skill needs of non-English speaking workers that relate to workplace
23 safety. Of the amount appropriated herein, at least \$50,000 shall be
24 available for literacy training and English-as-a-second-language
25 instruction to individuals and families, who upon determination of
26 eligibility for such services, are in receipt of public assistance
27 and lack a literacy level equivalent to the ninth month of eighth
28 grade or who have English language proficiency equal to a score of
29 34 or less on the NYS PLACE test or an equivalent score on a compa-
30 rable test (52248) ... 250,000 (re. \$250,000)
31 For services of programs, in local social services districts with a
32 population in excess of two million, that meet the emergency needs
33 of homeless individuals and families and those at risk of becoming
34 homeless. Such programs shall have demonstrated experience in
35 providing services to meet the emergency needs of homeless individ-
36 uals and families and those at risk of becoming homeless, including
37 crisis intervention services, eviction prevention services, mobile
38 emergency feeding services, and summer youth services (52258) ...
39 1,000,000 (re. \$1,000,000)
40 For services and expenses related to the provision of non-residential
41 domestic violence. Such funds may be made available to the office of
42 children and family services. Local social services districts are
43 encouraged to collaborate with not-for-profit providers in the
44 provision of such services (52206) ... 3,000,000 .. (re. \$2,963,000)
45 For preventive services to eligible individuals and families, includ-
46 ing but not limited to: intensive case management and related
47 services for families with children at risk of foster care placement
48 due to the presence of alcohol and/or substance abuse in the house-
49 hold; family preservation services, centers and programs; foster
50 care diversion demonstrations; and not-for-profit provider collab-
51 orations with family treatment courts. Such funds are available

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 pursuant to a plan prepared by the office of children and family
2 services and approved by the director of the budget to continue or
3 expand existing programs with existing contractors that are satis-
4 factorily performing as determined by the office of children and
5 family services, to award new contracts to continue programs where
6 the existing contractors are not satisfactorily performing as deter-
7 mined by the office of children and family services, and/or award
8 new contracts through a competitive process. Provided that, of the
9 funds appropriated herein, at least \$274,000 shall be available for
10 programs providing post adoption services (52269)
11 1,570,000 (re. \$1,570,000)
12 For the services of the Rochester-Genesee Regional Transportation
13 Authority for the provision of transportation services to eligible
14 individuals and families, for the purpose of transportation to and
15 from employment or other allowable work activities. Such funds may
16 be suballocated, transferred or otherwise made available to the
17 department of transportation for the administration of the Roches-
18 ter-Genesee Regional Transportation Authority (52261)
19 82,000 (re. \$82,000)
20 For services and expenses, established pursuant to chapter 58 of the
21 laws of 2006, related to providing intensive employment and other
22 supportive services, including job readiness and job placement
23 services to noncustodial parents who are unemployed or who are work-
24 ing less than 20 hours per week; and who have a child support order
25 payable through the support collection unit of a social services
26 district (52250) ... 200,000 (re. \$200,000)
27 For the services of a wage subsidy program. Eligible not-for-profit
28 community based organizations in social services districts shall
29 administer a program that enables employers to offer subsidized
30 employment, including but not limited to, expanded supportive tran-
31 sitional work activities for such eligible individuals and families
32 consistent with the provisions of section 336-e and section 336-f of
33 the social services law, as applicable. Provided that, of the
34 \$950,000, not less than \$594,000 shall be for programs in social
35 services districts with a population in excess of two million.
36 Preference shall be given to proposals that include provisions for
37 job retention, case management and job placement services. Partic-
38 ipation in the program by such eligible individuals and families
39 shall be limited to one year. Participating employers shall make
40 reasonable efforts to retain individuals served by the program
41 (52255) ... 950,000 (re. \$950,000)
42 For services related to the wheels for work program, including, but
43 not limited to activities which procure, repair, finance, and/or
44 insure vehicles needed for transportation to and from employment or
45 allowable work activities (52253) ... 144,000 (re. \$144,000)

46 By chapter 53, section 1, of the laws of 2014:
47 For reimbursement of the cost of the family assistance and the emer-
48 gency assistance to families programs. Notwithstanding section 153
49 of the social services law or any inconsistent provision of law,
50 funds appropriated herein shall be provided without state or local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 participation and shall include the cost of providing shelter
2 supplements for family assistance households at local option in
3 order to prevent eviction and address homelessness in accordance
4 with social services district plans approved by the office of tempo-
5 rary and disability assistance and the director of the budget,
6 provided, however, that in social services districts with a popu-
7 lation over five million no shelter supplements other than those to
8 prevent eviction shall be reimbursed unless such social services
9 district has agreed to offset claims for other eligible public
10 assistance expenditures in an amount commensurate with the cost of
11 any such supplement, and further provided that such supplements
12 shall not be part of the standard of need pursuant to section 131-a
13 of the social services law. Funds appropriated herein shall also
14 reimburse for family assistance expenditures for emergency shelter,
15 transportation, or nutrition payments which the district determines
16 are necessary to establish or maintain independent living arrange-
17 ments among persons who have been medically diagnosed as having
18 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and
19 who are homeless or facing homelessness and for whom no viable and
20 less costly alternative to housing is available; provided, however,
21 that funds appropriated herein may only be used for such purposes if
22 the cost of such allowances are not eligible for reimbursement under
23 medical assistance or other programs.

24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities. Subject to the approval of
26 the director of the budget, such funds shall be available to the
27 office of temporary and disability assistance net of disallowances,
28 refunds, reimbursements, and credits including, but not limited to,
29 additional federal funds resulting from any changes in federal cost
30 allocation methodologies.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be increased or decreased by interchange with any
33 other appropriation within the office of temporary and disability
34 assistance federal fund - local assistance account with the approval
35 of the director of the budget, who shall file such approval with the
36 department of audit and control and copies thereof with the chairman
37 of the senate finance committee and the chairman of the assembly
38 ways and means committee.

39 Social services districts shall be required to report to the office of
40 temporary and disability assistance on an annual basis, information,
41 as determined and requested by the office, related to services and
42 expenditures for which reimbursement is sought for providing tempo-
43 rary housing assistance to homeless individuals and families. Such
44 information shall be submitted electronically to the extent feasible
45 as determined by the office, and shall be used to evaluate expendi-
46 tures by such social services districts for the provision of tempo-
47 rary housing assistance for homeless individuals and families.

48 For persons living with clinical/symptomatic HIV illness or AIDS who
49 are receiving public assistance, funds appropriated herein shall not
50 be used to reimburse the additional rental costs determined based on



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 limiting such person's earned and/or unearned income contribution to
2 30 percent.

3 Notwithstanding section 153 of the social services law, or any other
4 inconsistent provision of law, such appropriation shall be available
5 for reimbursement of eligible claims incurred on or after January 1,
6 2014 and before January 1, 2015, that are otherwise reimbursable by
7 the state on or after April 1, 2014, that are claimed by March 1,
8 2015. Such reimbursement shall constitute total federal reimburse-
9 ment for activities funded herein in state fiscal year 2014-2015 ...
10 1,350,000,000 (re. \$38,786,000)

11 For allocation to local social services districts for the flexible
12 fund for family services. Funds shall, without state or local
13 participation, be allocated to local social services districts in
14 accordance with a methodology to be developed by the office of
15 temporary and disability assistance and the office of children and
16 family services and approved by the director of the budget. Such
17 amounts allocated to local social services districts shall herein-
18 after be referred to as the flexible fund for family services and
19 shall be used for eligible services to eligible individuals under
20 the State plan for the federal temporary assistance for needy fami-
21 lies block grant.

22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities and, notwithstanding
24 section 153 of the social services law and any inconsistent
25 provision of law, shall constitute the full amount of federal tempo-
26 rary assistance for needy families funds to be paid on account of
27 activities funded in whole or in part hereunder and the full amount
28 of state reimbursement to be paid on account of local district
29 administrative claims. District allocations from the flexible fund
30 for family services may be spent only pursuant to plans of expendi-
31 ture, developed by each social services district and the local
32 governing body and approved by the office of temporary and disabili-
33 ty assistance, the office of children and family services, and the
34 director of the budget. Such allocation shall be available for
35 reimbursement through March 31, 2017; provided, however, that
36 reimbursement for child welfare services other than foster care
37 services shall be available for eligible expenditures incurred on or
38 after October 1, 2013 and before October 1, 2014 that are otherwise
39 reimbursable by the state on or after April 1, 2014 and that are
40 claimed by March 31, 2015.

41 Notwithstanding any inconsistent provision of law, the amounts so
42 appropriated for allocation to local social services districts, may
43 be used, without state or local financial participation, by social
44 services districts for such district's first eligible expenditures
45 that occurred on or after October 1, 2013, or, subject to the
46 approval of the director of the budget, during any other period
47 beginning on or after January 1, 1997, for tuition costs for foster
48 care children who are eligible for emergency assistance for families
49 in the manner the state was authorized to fund such costs under part
50 A of title IV of the social security act as such part was in effect
51 on September 30, 1995; provided that the funds appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 may not be used to reimburse localities for costs disallowed under
2 title IV-E of the social security act. Such expenditures shall
3 constitute good cause pursuant to section 408 (a) (10) of the social
4 security act. Such funds may also be used, without state or local
5 participation, for care, maintenance, supervision, and tuition for
6 juvenile delinquents and persons in need of supervision who are
7 placed in residential programs operated by authorized agencies and
8 who are eligible for emergency assistance to families in the manner
9 the state was authorized to fund such costs under part A of title IV
10 of the social security act as such part was in effect on September
11 30, 1995. Such expenditures shall constitute good cause pursuant to
12 section 408 (a) (10) of the social security act. Unless otherwise
13 approved by the commissioner of the office of children and family
14 services with the approval of the director of the budget, these
15 funds may be used only for eligible expenditures made from October
16 1, 2013 through September 30, 2014. Notwithstanding any inconsistent
17 provision of law, the funds so appropriated may not be used to reim-
18 burse localities for costs disallowed under title IV-E of the social
19 security act.

20 Notwithstanding any inconsistent provision of law, a social services
21 district may request that the office of temporary and disability
22 assistance retain and transfer a portion of the district's allo-
23 cation of these funds to the credit of the office of children and
24 family services federal health and human services fund, local
25 assistance, title XX social services block grant for use by the
26 district for eligible title XX services and/or to the credit of the
27 office of children and family services federal health and human
28 services fund, local assistance, federal day care account for use by
29 the district for eligible child care expenditures under the state
30 block grant for child care, within the percentages established by
31 the state in accordance with the federal social security act and
32 related federal regulations. Any funds transferred at a district's
33 request to the title XX social services block grant shall be used by
34 the district for eligible title XX social services provided in
35 accordance with the provisions of the federal social security act
36 and the social services law to children or their families whose
37 income is less than 200 percent of the federal poverty level appli-
38 cable to the family size involved. Any funds transferred at a
39 district's request to the office of children and family services
40 federal health and human services fund, local assistance, federal
41 day care account shall be made available to the district for use for
42 eligible child care expenditures in accordance with the applicable
43 provisions of federal law and regulations relating to federal funds
44 included in the state block grant for child care and in accordance
45 with applicable state law and regulations of the office of children
46 and family services. Notwithstanding any other provision of law, any
47 claims made by a social services district for expenditures made for
48 child care during a particular federal fiscal year, other than
49 claims made under title XX of the federal social security act and
50 under the supplemental nutrition assistance program employment and
51 training funds, shall be counted against the social services



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 district's block grant for child care for that federal fiscal year.
2 Each social services district must certify to the office of children
3 and family services and the office of temporary and disability
4 assistance, within 90 days of enactment of the budget but before
5 August 15, 2014, the amount of funds it wishes to have transferred
6 under this provision.

7 Notwithstanding any other provision of law, the amount of the funds
8 that each district expends on child welfare services from its flexi-
9 ble fund for family services funds and any flexible fund for family
10 services funds transferred at the district's request to the title XX
11 social services block grant must, to the extent that families are
12 eligible therefore, be equal to or greater than the district's
13 portion of the \$342,322,341 statewide child welfare threshold
14 amount, which shall be established pursuant to a formula developed
15 by the office of temporary and disability assistance and the office
16 of children and family services and approved by the director of the
17 budget.

18 Notwithstanding any other provision of law including the state finance
19 law and any local procurement law, at the request of a social
20 services district and with the approval of the director of the budg-
21 et, a portion of the funds appropriated herein may be retained by
22 the office of temporary and disability assistance for any services
23 eligible for funding under the flexible fund for family services for
24 which the applicable state agency has a contractual relationship.
25 Such funds may be suballocated, transferred or otherwise made avail-
26 able to the department of transportation
27 964,000,000 (re. \$485,000)

28 The following remaining appropriations within the office of temporary
29 and disability assistance federal health and human services fund
30 temporary assistance for needy families account shall be available
31 for payment of aid heretofore accrued or hereafter to accrue to
32 municipalities. Notwithstanding any inconsistent provision of law,
33 such funds may be increased or decreased by interchange with any
34 other appropriation within the office of temporary and disability
35 assistance or office of children and family services federal fund -
36 local assistance account with the approval of the director of the
37 budget. Such funds shall be provided without state or local partic-
38 ipation for services to eligible individuals under the state plan
39 for the temporary assistance for needy families block grant whose
40 incomes do not exceed 200 percent of the federal poverty level or
41 who are otherwise eligible under such plan, provided that such
42 services to eligible persons not in receipt of public assistance
43 shall not constitute "assistance" under applicable federal regu-
44 lations and no more than 15 percent of the funds made available
45 herein may be used for administration, provided further that the
46 director of the budget does not determine that such use of funds can
47 be expected to have the effect of increasing qualified state expend-
48 itures under paragraph 7 of subdivision (a) of section 409 of the
49 federal social security act above the minimum applicable federal
50 maintenance of effort requirement:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For allocation to local social services districts for the summer youth
2 employment program. Such funds shall be provided without state or
3 local participation for services to eligible individuals aged four-
4 teen to twenty. Notwithstanding any other inconsistent law to the
5 contrary, the commissioner of any local department of social
6 services may assign all or a portion of moneys appropriated herein
7 on behalf of such local department of social services to the work-
8 force investment board designated by such commissioner and upon
9 receipt of such monies, any such workforce investment board shall be
10 obligated to utilize such funds consistent with the purposes of this
11 appropriation. Funds appropriated herein shall be allocated to local
12 social services districts in accordance with a methodology developed
13 by the office of temporary and disability assistance and approved by
14 the director of the budget. At the request of local social services
15 districts, funds not used for costs of the summer youth program may
16 be transferred to the credit of the district's allocation of the
17 flexible fund for family services; provided, however, that a minimum
18 of \$25,000,000 will be used for the summer youth program
19 27,500,000 (re. \$68,000)
20 For services related to the development of technology assisted learn-
21 ing programs at the educational opportunity centers. Such funds may
22 be transferred, suballocated or otherwise made available in accord-
23 ance with a memorandum of understanding between the office of tempo-
24 rary and disability assistance and the state university of New York.
25 Provided, however, that funds appropriated herein shall be used to
26 provide basic educational skills, job readiness training, and occupa-
27 tional training to program participants. Of the funds appropriated
28 herein, up to \$215,000 shall be available without state or local
29 financial participation for the development of technology assisted
30 learning programs provided by community based organizations which
31 serve eligible individuals living with HIV/AIDS
32 5,000,000 (re. \$411,000)
33 For services of the BRIDGE program, provided however, that, unless
34 otherwise determined by the director of the budget, the rate of
35 state financial participation shall be the same rates as required in
36 the month immediately preceding December, 1996. Funds shall be made
37 available and/or suballocated to the state university of New York
38 for services and expenditures of the BRIDGE program. Funds made
39 available herein shall be used for services to eligible individuals
40 and families whose public assistance case includes a dependent child
41 under the age of 18 or under the age of 19 if the child is attending
42 secondary school and is in receipt of safety net assistance
43 102,000 (re. \$102,000)
44 For services, notwithstanding any inconsistent provision of law, and
45 without state or local financial participation, of the career path-
46 ways program for not-for-profit, community-based organizations
47 providing coordinated, comprehensive employment services beyond the
48 level currently funded by local social services districts to eligi-
49 ble individuals and families. Such funds are to be made available to
50 establish a career pathways program to link education and occupa-
51 tional training to subsequent employment through a continuum of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 educational programs and integrated support services to enable
2 eligible participants, including disconnected young adults, ages
3 sixteen to twenty-four, to advance over time both to higher levels
4 of education and to higher wage jobs in targeted occupational
5 sectors. With funds appropriated herein, the office of temporary and
6 disability assistance in consultation with the department of labor
7 shall establish the career pathways program and provide technical
8 support, as needed, to provide education, training, and job place-
9 ment for low-income individuals, age sixteen and older. Preference
10 shall be given to eighteen to twenty-four year olds who are unem-
11 ployed or underemployed, in areas of the state with demonstrated
12 labor market needs and unemployment rates that are greater than the
13 appropriate or comparative rate of employment for the region, and to
14 persons in receipt of family assistance and/or safety net assist-
15 ance. Of the amounts appropriated, to the extent practicable, at
16 least sixty percent shall be available for services to eighteen to
17 twenty-four year olds, with remaining funds available to recipients
18 of family assistance and/or safety net assistance, without age
19 restrictions, and sixteen to seventeen year old self-supporting
20 individuals who are heads of household. The office of temporary and
21 disability assistance in consultation with the department of labor
22 shall develop a request for proposals and shall receive, review, and
23 assess applications. In selecting proposals, the office of temporary
24 and disability assistance and the department of labor shall give
25 preference to programs that demonstrate community-based collab-
26 orations with education and training providers and employers in the
27 region. Such education and training providers may include, but not
28 be limited to general equivalency diplomas programs, community
29 colleges, junior colleges, business and trade schools, vocational
30 institutions, and institutions with baccalaureate degree-granting
31 programs; programs that provide for a career path or career paths,
32 as supported by identified local employment needs; programs that
33 provide employment services, including but not limited to, post-sec-
34 ondary training designed to meet the needs of employers in the local
35 labor market, or catchment area; programs that include education and
36 training components, such as remedial education, individual training
37 plans, pre-employment training, workplace basic skills, and literacy
38 skills training. Such education and training must include insti-
39 tutions, industry associations, or other credentialing bodies for
40 the purpose of providing participants with certificates, diplomas,
41 or degrees; projects that provide comprehensive student support
42 services, including but not limited to tutoring, mentoring, child
43 care, after school program access, transportation, and case manage-
44 ment, as part of the individual training plan. Preference shall be
45 given to proposals that include not-for-profit collaborations with
46 education, training, or employer stakeholders in the region;
47 programs which leverage additional community resources and provide
48 participant support services; training that result in job placement;
49 and education that links participants with occupational skills
50 training and/or employer-related credentials, credits, diplomas or
51 certificates ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of not-for-profit and voluntary agencies
2 providing support services to the caretaker relative of a minor
3 child when such services are provided to eligible individuals and
4 families. Such funds are available pursuant to a plan prepared by
5 the office of children and family services and approved by the
6 director of the budget to continue or expand existing programs with
7 existing contractors that are satisfactorily performing as deter-
8 mined by the office of children and family services, to award new
9 contracts to continue programs where the existing contractors are
10 not satisfactorily performing as determined by the office of chil-
11 dren and family services and/or to award new contracts through a
12 competitive process ... 500,000 (re. \$344,000)
13 Notwithstanding any inconsistent provision of law, the funds appropri-
14 ated herein shall be available for transfer to the federal health
15 and human services fund, local assistance account, federal day care
16 account to provide additional funding for subsidies and quality
17 activities at the city university of New York, provided that of such
18 amount, \$56,000 shall be available to community colleges and \$85,000
19 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
20 Notwithstanding any inconsistent provision of law, the funds appropri-
21 ated herein shall be available for transfer to the federal health
22 and human services fund, local assistance account, federal day care
23 account to continue operation of the facilitated enrollment pilot
24 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
25 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
26 AFL-CIO Workforce Development Institute to act or continue to act as
27 the administrator to implement the program proposed by the union
28 child care coalition of the NYS AFL-CIO and approved by the office
29 of children and family services. The administrative cost, including
30 the cost of the development of the evaluation of the pilot program
31 shall not exceed ten percent of the funds available for this
32 purpose. The remaining portion of the funds shall be allocated by
33 the office of children and family services to the local social
34 services districts where the recipient families reside as determined
35 by the project administrator based on projected need and cost of
36 providing child care subsidies payment to working families enrolled
37 through the pilot initiative, a local social services district shall
38 not reimburse subsidy payments in excess of the amount the subsidy
39 funding appropriated herein can support. Child care subsidies paid
40 on behalf of eligible families shall be reimbursed at the actual
41 cost of care up to the applicable market rate for the district in
42 which child care is provided and in accordance with the fee schedule
43 of the local social services district making the subsidy payment.
44 Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce
45 Development Institute, or other designated administrator, to admin-
46 ister and to implement a plan approved by the office of children and
47 family services for this pilot program in consultation with the
48 advisory council. This administrator shall prepare and submit to the
49 office of children and family services, the chairs of the senate
50 committee on social services, the senate committee on children and
51 families, the senate committee on labor, the chairs of the assembly

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 committee on children and families, and the assembly committee on
2 social services, an evaluation of the pilot with recommendations.
3 Such evaluation shall include available information regarding the
4 pilot programs or participants in the pilot programs, including but
5 not limited to: the number of income-eligible children of working
6 parents with income greater than 200 percent but at or less than 275
7 percent of the federal poverty level, the ages of the children
8 served by the project, the number of families served by the project
9 who are in receipt of family assistance, the factors that parents
10 considered when searching for child care, the factors that barred
11 the families' access to child care assistance prior to their enroll-
12 ment in the facilitated enrollment program, the number of families
13 who receive a child care subsidy pursuant to this program who choose
14 to use such subsidy for regulated child care, and the number of
15 families who receive a child care subsidy pursuant to this program
16 who choose to use such subsidy to receive child care services
17 provided by a legally exempt provider. Such report shall be submit-
18 ted by the applicable project administrator, on or before November
19 1, 2014, provided that if such report is not received by November
20 30, 2014, reimbursement for administrative costs shall be either
21 reduced or withheld, and failure of an administrator to submit a
22 timely report may jeopardize such administrator's program from
23 receiving funding in future years. Child care subsidies paid on
24 behalf of eligible families shall be reimbursed at the actual cost
25 of care up to the applicable market rate for the district in which
26 the child care is provided, in accordance with the fee schedule of
27 the local social services district making the subsidy payments. The
28 administrator for this pilot project is required to submit bi-monthly
29 reports on the fifteenth day of every other month beginning on
30 May 15, 2014 and bi-monthly thereafter that provide current enroll-
31 ment and information including, but not limited to, the amount of
32 the approved subsidy level, the level of co-payment by the local
33 social services district required for the participants in the
34 program, the program's adopted budget reflecting all expenses
35 including salaries and other information as needed, to the office of
36 children and family services, the chairs of the senate committee on
37 social services, the senate committee on children and families, the
38 senate committee on labor, the chairs of the assembly committee on
39 children and families and the assembly committee on social services,
40 and the local social services districts. Provided however that if
41 such bi-monthly reports are not received from this Capital Region-O-
42 neida administrator, reimbursement for administrative costs shall be
43 either reduced or withheld and failure of an administrator to submit
44 a timely report may jeopardize such administrator's program from
45 receiving funding in future years. The office of children and family
46 services shall provide technical assistance to the pilot program to
47 assist in timely coordination with the monthly claiming process.
48 Notwithstanding any other provision of law, this pilot program main-
49 tained herein may be terminated if the administrator for such
50 program mismanages such program, by engaging in actions including
51 but not limited to, improper use of funds, providing for child care



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 subsidies in excess of the amount the subsidy funding appropriated
2 herein can support, and failing to submit claims for reimbursement
3 in a timely fashion ... 2,676,000 (re. \$216,000)
4 Notwithstanding any inconsistent provision of law, the funds appropri-
5 ated herein, shall be available for transfer to the federal health
6 and human services fund, local assistance account, federal day care
7 account to operate and support enrollment in the child care facili-
8 tated enrollment pilot programs which expand access to child care
9 subsidies for working families living or employed in the Liberty
10 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
11 of Monroe, with income up to 275 percent of the federal poverty
12 level. Of the amount appropriated herein, \$1,147,000 shall be made
13 available for Monroe county, and \$3,442,000 shall be made available
14 for all other projects. Up to \$114,700 shall be made available to
15 the NYS AFL-CIO Workforce Development Institute to administer Monroe
16 county's program and to implement a plan approved by the office of
17 children and family services; and up to \$344,200 shall be made
18 available to the Consortium for Worker Education, Inc., to adminis-
19 ter and to implement a plan approved by the office of children and
20 family services for the programs in the Liberty Zone, and the
21 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
22 trator shall prepare and submit to the office of children and family
23 services, the chairs of the senate committee on children and fami-
24 lies and the senate committee on social services, the chair of the
25 assembly committee on children and families, the chair of the assem-
26 bly committee on social services, the chair of the senate committee
27 on labor, and the chair of the assembly committee on labor, a report
28 on the pilot with recommendations for continuation or dissolution of
29 the program supported by appropriate documentation. Such report
30 shall include available, information regarding the pilot programs or
31 participants in the pilot programs, absent identifying information,
32 including but not limited to: the number of income-eligible children
33 of working parents with income greater than 200 percent but at or
34 less than 275 percent of the federal poverty level; the ages of the
35 children served by the project, the number of families who receive a
36 child care subsidy pursuant to this program who choose to use such
37 subsidy for regulated child care, and the number of families who
38 receive a child care subsidy pursuant to this program who choose to
39 use such subsidy to receive child care services provided by a legal-
40 ly exempt provider. Such report shall be submitted by the applicable
41 project administrator, on or before November 1, 2014, provided that
42 if such report is not received by November 1, 2014, reimbursement
43 for administrative costs shall be either reduced or withheld, and
44 failure of an administrator to submit a timely report may jeopardize
45 such program's funding in future years. Expenses related to the
46 development of the evaluation of the pilot programs shall be paid
47 from the pilot program's administrative set-aside or non-state
48 funds. The remaining portion of the project's funds shall be allo-
49 cated by the office of children and family services to the local
50 social services districts where the recipient families reside as
51 determined by the project administrator based on projected needs and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 cost of providing child care subsidy payments to working families
2 enrolled in the child care subsidy program through the pilot initi-
3 ative, provided however that the office of children and family
4 services shall not reimburse subsidy payments in excess of the
5 amount the subsidy funding appropriated herein can support and the
6 applicable local social services district shall not be required to
7 approve or pay for subsidies not funded herein. The total number of
8 slots for pilot programs located within the city of New York shall
9 not exceed one thousand during fiscal year 2014-2015. Vacancies in
10 child care slots may be filled at such time as the total enrollment
11 of the New York city pilot program is less than one thousand slots.
12 Child care subsidies paid on behalf of eligible families shall be
13 reimbursed at the actual cost of care up to the applicable market
14 rate for the district in which the child care is provided, for
15 subsidy payments in accordance with the fee schedule of the local
16 social services district making the subsidy payments. Pilot programs
17 are required to submit bi-monthly reports to the office of children
18 and family services, the local social services district, and for
19 programs located in the city of New York, the administration for
20 children's services, and the legislature. Each bi-monthly report
21 must provide without benefit of personal identifying information,
22 the pilot program's current enrollment level, amount of the child's
23 subsidy, co-payment levels and other information as needed or
24 required by the office of children and family services. Further, the
25 office of children and family services shall provide technical
26 assistance to the pilot program to assist with project adminis-
27 tration and timely coordination of the bi-monthly claiming process.
28 Notwithstanding any other provision of law, any pilot programs main-
29 tained herein may be terminated if the administrator for such
30 programs mismanages such programs, by engaging in actions including
31 but not limited to, improper use of funds, providing for child care
32 subsidies in excess of the amount the subsidy funding appropriated
33 herein can support, and failing to submit claims for reimbursement
34 in a timely fashion ... 4,589,000 (re. \$4,391,000)
35 Notwithstanding any inconsistent provision of law, the funds appropri-
36 ated herein shall be available for transfer to the federal health
37 and human services fund, local assistance account, federal day care
38 account to provide additional funding for subsidies and quality
39 activities at the state university of New York, provided that of
40 such amount, \$77,000 shall be available to community colleges and
41 \$116,000 shall be available to state operated campuses
42 193,000 (re. \$193,000)
43 For services related to the provision of transportation services for
44 the purpose of transportation to and from employment or other allow-
45 able activities. Such amount shall be available for distribution to
46 social services districts and may be suballocated, transferred or
47 otherwise made available to the department of transportation
48 112,000 (re. \$112,000)
49 For services and expenses of programs providing literacy training,
50 workplace literacy instruction and English-as-a-second-language
51 instruction to eligible individuals and families, including, but not

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 limited to, programs which offer intergenerational educational
2 models intended to increase workplace preparedness, and English-as-
3 a-second-language programs which appropriately address the specific
4 linguistic and cultural needs of the participants and the language
5 skill needs of non-English speaking workers that relate to workplace
6 safety. Of the amount appropriated herein, at least \$50,000 shall be
7 available for literacy training and English-as-a-second-language
8 instruction to individuals and families, who upon determination of
9 eligibility for such services, are in receipt of public assistance
10 and lack a literacy level equivalent to the ninth month of eighth
11 grade or who have English language proficiency equal to a score of
12 34 or less on the NYS PLACE test or an equivalent score on a compa-
13 rable test ... 250,000 (re. \$250,000)
14 For services of programs, in local social services districts with a
15 population in excess of two million, that meet the emergency needs
16 of homeless individuals and families and those at risk of becoming
17 homeless. Such programs shall have demonstrated experience in
18 providing services to meet the emergency needs of homeless individ-
19 uals and families and those at risk of becoming homeless, including
20 crisis intervention services, eviction prevention services, mobile
21 emergency feeding services, and summer youth services
22 500,000 (re. \$170,000)
23 For services and expenses related to the provision of non-residential
24 domestic violence. Such funds may be made available to the office of
25 children and family services. Local social services districts are
26 encouraged to collaborate with not-for-profit providers in the
27 provision of such services ... 2,460,000 (re. \$681,000)
28 For services related to a Nurse-Family Partnership program for eligi-
29 ble individuals and families. Such funds are to be made available to
30 local social services districts to establish or fund Nurse-Family
31 Partnership programs to provide supportive services to eligible
32 individuals aimed at: improving pregnancy outcomes by helping first
33 time mothers and pregnant women engage in sound preventive health
34 practices, including education one receiving thorough prenatal care
35 from their healthcare providers, improving diets, and reducing the
36 use of cigarettes, alcohol and illegal substances; improving child
37 health and development by helping parents provide responsible and
38 competent care; and improving the economic self-sufficiency of the
39 family by helping parents develop a vision for their own future,
40 plan future pregnancies, continue their education and find work, as
41 appropriate. Provided that no funds expended under this provision
42 may be used to provide actual medical care. Such funds may be subal-
43 located, transferred or otherwise made available to the department
44 of health for the administration of the Nurse-Family Partnership
45 program ... 3,000,000 (re. \$1,864,000)
46 For preventive services to eligible individuals and families, includ-
47 ing but not limited to: intensive case management and related
48 services for families with children at risk of foster care placement
49 due to the presence of alcohol and/or substance abuse in the house-
50 hold; family preservation services, centers and programs; foster
51 care diversion demonstrations; and not-for-profit provider collab-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 orations with family treatment courts. Such funds are available
2 pursuant to a plan prepared by the office of children and family
3 services and approved by the director of the budget to continue or
4 expand existing programs with existing contractors that are satis-
5 factorily performing as determined by the office of children and
6 family services, to award new contracts to continue programs where
7 the existing contractors are not satisfactorily performing as deter-
8 mined by the office of children and family services, and/or award
9 new contracts through a competitive process. Provided that, of the
10 funds appropriated herein, at least \$174,000 shall be available for
11 programs providing post adoption services
12 1,000,000 (re. \$493,000)
13 For the services of the Rochester-Genesee Regional Transportation
14 Authority for the provision of transportation services to eligible
15 individuals and families, for the purpose of transportation to and
16 from employment or other allowable work activities. Such funds may
17 be suballocated, transferred or otherwise made available to the
18 department of transportation for the administration of the Roches-
19 ter-Genesee Regional Transportation Authority
20 82,000 (re. \$82,000)
21 For those services and expenses provided to eligible individuals and
22 families by existing settlement houses; provided, however, that the
23 funds may be made available without regard to the limitations on the
24 amount of grants provided to, and the requirements for fundraising
25 by such programs as set forth in article 10-B of the social services
26 law ... 2,000,000 (re. \$812,000)
27 For services and expenses, established pursuant to chapter 58 of the
28 laws of 2006, related to providing intensive employment and other
29 supportive services, including job readiness and job placement
30 services to noncustodial parents who are unemployed or who are work-
31 ing less than 20 hours per week; and who have a child support order
32 payable through the support collection unit of a social services
33 district ... 200,000 (re. \$200,000)
34 For the services of a wage subsidy program. Eligible not-for-profit
35 community based organizations in social services districts shall
36 administer a program that enables employers to offer subsidized
37 employment, including but not limited to, expanded supportive tran-
38 sitional work activities for such eligible individuals and families
39 consistent with the provisions of section 336-e and section 336-f of
40 the social services law, as applicable. Provided that, of the
41 \$950,000, not less than \$594,000 shall be for programs in social
42 services districts with a population in excess of two million.
43 Preference shall be given to proposals that include provisions for
44 job retention, case management and job placement services. Partic-
45 ipation in the program by such eligible individuals and families
46 shall be limited to one year. Participating employers shall make
47 reasonable efforts to retain individuals served by the program
48 950,000 (re. \$950,000)
49 For services related to the wheels for work program, including, but
50 not limited to activities which procure, repair, finance, and/or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 insure vehicles needed for transportation to and from employment or
2 allowable work activities ... 144,000 (re. \$99,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For reimbursement of the cost of the family assistance and the emer-
5 gency assistance to families programs. Notwithstanding section 153
6 of the social services law or any inconsistent provision of law,
7 funds appropriated herein shall be provided without state or local
8 participation and shall include the cost of providing shelter
9 supplements for family assistance households at local option in
10 order to prevent eviction and address homelessness in accordance
11 with social services district plans approved by the office of tempo-
12 rary and disability assistance and the director of the budget,
13 provided, however, that in social services districts with a popu-
14 lation over five million no shelter supplements other than those to
15 prevent eviction shall be reimbursed, and further provided that such
16 supplements shall not be part of the standard of need pursuant to
17 section 131-a of the social services law. Funds appropriated herein
18 shall also reimburse for family assistance expenditures for emergen-
19 cy shelter, transportation, or nutrition payments which the district
20 determines are necessary to establish or maintain independent living
21 arrangements among persons who have been medically diagnosed as
22 having acquired immunodeficiency syndrome (AIDS) or HIV-related
23 illness and who are homeless or facing homelessness and for whom no
24 viable and less costly alternative to housing is available;
25 provided, however, that funds appropriated herein may only be used
26 for such purposes if the cost of such allowances are not eligible
27 for reimbursement under medical assistance or other programs.

28 Such funds are to be available for payment of aid heretofore accrued
29 or hereafter to accrue to municipalities. Subject to the approval of
30 the director of the budget, such funds shall be available to the
31 office of temporary and disability assistance net of disallowances,
32 refunds, reimbursements, and credits including, but not limited to,
33 additional federal funds resulting from any changes in federal cost
34 allocation methodologies.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation within the office of temporary and disability
38 assistance federal fund - local assistance account with the approval
39 of the director of the budget, who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee.

43 Social services districts shall be required to report to the office of
44 temporary and disability assistance on an annual basis, information,
45 as determined and requested by the office, related to services and
46 expenditures for which reimbursement is sought for providing tempo-
47 rary housing assistance to homeless individuals and families. Such
48 information shall be submitted electronically to the extent feasible
49 as determined by the office, and shall be used to evaluate expendi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tures by such social services districts for the provision of tempo-
2 rary housing assistance for homeless individuals and families.
3 Notwithstanding section 153 of the social services law, or any other
4 inconsistent provision of law, such appropriation shall be available
5 for reimbursement of eligible claims incurred on or after January 1,
6 2013 and before January 1, 2014, that are otherwise reimbursable by
7 the state on or after April 1, 2013, that are claimed by March 1,
8 2014. Such reimbursement shall constitute total federal reimburse-
9 ment for activities funded herein in state fiscal year 2013-2014 ...
10 1,260,498,000 (re. \$60,737,000)
11 For allocation to local social services districts for the flexible
12 fund for family services. Funds shall, without state or local
13 participation, be allocated to local social services districts in
14 accordance with a methodology to be developed by the office of
15 temporary and disability assistance and the office of children and
16 family services and approved by the director of the budget. Such
17 amounts allocated to local social services districts shall herein-
18 after be referred to as the flexible fund for family services and
19 shall be used for eligible services to eligible individuals under
20 the State plan for the federal temporary assistance for needy fami-
21 lies block grant.
22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities and, notwithstanding
24 section 153 of the social services law and any inconsistent
25 provision of law, shall constitute the full amount of federal tempo-
26 rary assistance for needy families funds to be paid on account of
27 activities funded in whole or in part hereunder and the full amount
28 of state reimbursement to be paid on account of local district
29 administrative claims. District allocations from the flexible fund
30 for family services may be spent only pursuant to plans of expendi-
31 ture, developed by each social services district and the local
32 governing body and approved by the office of temporary and disabili-
33 ty assistance, the office of children and family services, and the
34 director of the budget. Such allocation shall be available for
35 reimbursement through March 31, 2016; provided, however, that
36 reimbursement for child welfare services other than foster care
37 services shall be available for eligible expenditures incurred on or
38 after October 1, 2012 and before October 1, 2013 that are otherwise
39 reimbursable by the state on or after April 1, 2013 and that are
40 claimed by March 31, 2014.
41 Notwithstanding any inconsistent provision of law, the amounts so
42 appropriated for allocation to local social services districts, may
43 be used, without state or local financial participation, by social
44 services districts with a population in excess of two million
45 persons for such district's first eligible expenditures that
46 occurred on or after October 1, 2012, or, subject to the approval of
47 the director of the budget, during any other period beginning on or
48 after January 1, 1997, for tuition costs for foster care children
49 who are eligible for emergency assistance for families in the manner
50 the state was authorized to fund such costs under part A of title IV
51 of the social security act as such part was in effect on September

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 30, 1995; provided that the funds appropriated herein may not be
2 used to reimburse localities for costs disallowed under title IV-E
3 of the social security act. Such expenditures shall constitute good
4 cause pursuant to section 408 (a) (10) of the social security act.
5 Such funds may also be used, without state or local participation,
6 for care, maintenance, supervision, and tuition for juvenile delin-
7 quents and persons in need of supervision who are placed in residen-
8 tial programs operated by authorized agencies and who are eligible
9 for emergency assistance to families in the manner the state was
10 authorized to fund such costs under part A of title IV of the social
11 security act as such part was in effect on September 30, 1995. Such
12 expenditures shall constitute good cause pursuant to section 408 (a)
13 (10) of the social security act. Unless otherwise approved by the
14 commissioner of the office of children and family services with the
15 approval of the director of the budget, these funds may be used only
16 for eligible expenditures made from October 1, 2012 through Septem-
17 ber 30, 2013. Notwithstanding any inconsistent provision of law, the
18 funds so appropriated may not be used to reimburse localities for
19 costs disallowed under title IV-E of the social security act.
20 Notwithstanding any inconsistent provision of law, a social services
21 district may request that the office of temporary and disability
22 assistance retain and transfer a portion of the district's allo-
23 cation of these funds to the credit of the office of children and
24 family services federal health and human services fund, local
25 assistance, title XX social services block grant for use by the
26 district for eligible title XX services and/or to the credit of the
27 office of children and family services federal health and human
28 services fund, local assistance, federal day care account for use by
29 the district for eligible child care expenditures under the state
30 block grant for child care, within the percentages established by
31 the state in accordance with the federal social security act and
32 related federal regulations. Any funds transferred at a district's
33 request to the title XX social services block grant shall be used by
34 the district for eligible title XX social services provided in
35 accordance with the provisions of the federal social security act
36 and the social services law to children or their families whose
37 income is less than 200 percent of the federal poverty level appli-
38 cable to the family size involved. Any funds transferred at a
39 district's request to the office of children and family services
40 federal health and human services fund, local assistance, federal
41 day care account shall be made available to the district for use for
42 eligible child care expenditures in accordance with the applicable
43 provisions of federal law and regulations relating to federal funds
44 included in the state block grant for child care and in accordance
45 with applicable state law and regulations of the office of children
46 and family services. Notwithstanding any other provision of law, any
47 claims made by a social services district for expenditures made for
48 child care during a particular federal fiscal year, other than
49 claims made under title XX of the federal social security act and
50 under the supplemental nutrition assistance program employment and
51 training funds, shall be counted against the social services



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 district's block grant for child care for that federal fiscal year.
2 Each social services district must certify to the office of children
3 and family services and the office of temporary and disability
4 assistance, within 90 days of enactment of the budget but before
5 August 15, 2013, the amount of funds it wishes to have transferred
6 under this provision.

7 Notwithstanding any other provision of law, the amount of the funds
8 that each district expends on child welfare services from its flexi-
9 ble fund for family services funds and any flexible fund for family
10 services funds transferred at the district's request to the title XX
11 social services block grant must, to the extent that families are
12 eligible therefore, be equal to or greater than the district's
13 portion of the \$342,322,341 statewide child welfare threshold
14 amount, which shall be established pursuant to a formula developed
15 by the office of temporary and disability assistance and the office
16 of children and family services and approved by the director of the
17 budget.

18 Notwithstanding any other provision of law including the state finance
19 law and any local procurement law, at the request of a social
20 services district and with the approval of the director of the budg-
21 et, a portion of the funds appropriated herein may be retained by
22 the office of temporary and disability assistance for any services
23 eligible for funding under the flexible fund for family services for
24 which the applicable state agency has a contractual relationship.
25 Such funds may be suballocated, transferred or otherwise made avail-
26 able to the department of transportation
27 964,000,000 (re. \$32,736,000)

28 The following remaining appropriations within the office of temporary
29 and disability assistance federal health and human services fund
30 temporary assistance for needy families account shall be available
31 for payment of aid heretofore accrued or hereafter to accrue to
32 municipalities. Notwithstanding any inconsistent provision of law,
33 such funds may be increased or decreased by interchange with any
34 other appropriation within the office of temporary and disability
35 assistance or office of children and family services federal fund
36 local assistance account with the approval of the director of the
37 budget. Such funds shall be provided without state or local partic-
38 ipation for services to eligible individuals under the state plan
39 for the temporary assistance for needy families block grant whose
40 incomes do not exceed 200 percent of the federal poverty level or
41 who are otherwise eligible under such plan, provided that such
42 services to eligible persons not in receipt of public assistance
43 shall not constitute "assistance" under applicable federal regu-
44 lations and no more than 15 percent of the funds made available
45 herein may be used for administration, provided further that the
46 director of the budget does not determine that such use of funds can
47 be expected to have the effect of increasing qualified state expend-
48 itures under paragraph 7 of subdivision (a) of section 409 of the
49 federal social security act above the minimum applicable federal
50 maintenance of effort requirement:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of food banks throughout New York State.
2 Such funds may be suballocated, transferred or otherwise made avail-
3 able to the department of health ... 2,000,000 (re. \$12,000)
4 For allocation to local social services districts for the summer youth
5 employment program. Such funds shall be provided without state or
6 local participation for services to eligible individuals under the
7 state plan for the temporary assistance for needy families block
8 grant whose incomes do not exceed 200 percent of the federal poverty
9 level or who are otherwise eligible under such plan. Notwithstanding
10 any other inconsistent law to the contrary, the commissioner of any
11 local department of social services may assign all or a portion of
12 moneys appropriated herein on behalf of such local department of
13 social services to the workforce investment board designated by such
14 commissioner and upon receipt of such monies, any such workforce
15 investment board shall be obligated to utilize such funds consistent
16 with the purposes of this appropriation. Funds appropriated herein
17 shall be allocated to local social services districts in accordance
18 with a methodology that shall be based on allocations for the prior
19 state fiscal year and on a district's relative share of persons aged
20 fourteen to twenty living in households whose incomes do not exceed
21 200 percent of the federal poverty level. At the request of local
22 social services districts, funds not used for costs of the summer
23 youth program may be transferred to the credit of the district's
24 allocation of the flexible fund for family services; provided,
25 however, that a minimum of \$23,000,000 will be used for the summer
26 youth program ... 25,000,000 (re. \$60,000)
27 For services of the BRIDGE program, provided however, that, unless
28 otherwise determined by the director of the budget, the rate of
29 state financial participation shall be the same rates as required in
30 the month immediately preceding December, 1996. Funds shall be made
31 available and/or suballocated to the state university of New York
32 for services and expenditures of the BRIDGE program. Funds made
33 available herein shall be used for services to eligible individuals
34 and families whose public assistance case includes a dependent child
35 under the age of 18 or under the age of 19 if the child is attending
36 secondary school and is in receipt of safety net assistance
37 102,000 (re. \$20,000)
38 For services, notwithstanding any inconsistent provision of law, and
39 without state or local financial participation, of the career path-
40 ways program for not-for-profit, community-based organizations
41 providing coordinated, comprehensive employment services beyond the
42 level currently funded by local social services districts to eligi-
43 ble individuals and families. Such funds are to be made available to
44 establish a career pathways program to link education and occupa-
45 tional training to subsequent employment through a continuum of
46 educational programs and integrated support services to enable
47 eligible participants, including disconnected young adults, ages
48 sixteen to twenty-four, to advance over time both to higher levels
49 of education and to higher wage jobs in targeted occupational
50 sectors. With funds appropriated herein, the office of temporary and
51 disability assistance in consultation with the department of labor

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 shall establish the career pathways program and provide technical
 2 support, as needed, to provide education, training, and job place-
 3 ment for low-income individuals, age sixteen and older. Preference
 4 shall be given to eighteen to twenty-four year olds who are unem-
 5 ployed or underemployed, in areas of the state with demonstrated
 6 labor market needs and unemployment rates that are greater than the
 7 appropriate or comparative rate of employment for the region, and to
 8 persons in receipt of family assistance and/or safety net assist-
 9 ance. Of the amounts appropriated, to the extent practicable, at
 10 least sixty percent shall be available for services to eighteen to
 11 twenty-four year olds, with remaining funds available to recipients
 12 of family assistance and/or safety net assistance, without age
 13 restrictions, and sixteen to seventeen year old self-supporting
 14 individuals who are heads of household. The office of temporary and
 15 disability assistance in consultation with the department of labor
 16 shall develop a request for proposals and shall receive, review, and
 17 assess applications. In selecting proposals, the office of temporary
 18 and disability assistance and the department of labor shall give
 19 preference to programs that demonstrate community-based collab-
 20 orations with education and training providers and employers in the
 21 region. Such education and training providers may include, but not
 22 be limited to general equivalency diplomas programs, community
 23 colleges, junior colleges, business and trade schools, vocational
 24 institutions, and institutions with baccalaureate degree-granting
 25 programs; programs that provide for a career path or career paths,
 26 as supported by identified local employment needs; programs that
 27 provide employment services, including but not limited to, post-sec-
 28 ondary training designed to meet the needs of employers in the local
 29 labor market, or catchment area; programs that include education and
 30 training components, such as remedial education, individual training
 31 plans, pre-employment training, workplace basic skills, and literacy
 32 skills training. Such education and training must include insti-
 33 tutions, industry associations, or other credentialing bodies for
 34 the purpose of providing participants with certificates, diplomas,
 35 or degrees; projects that provide comprehensive student support
 36 services, including but not limited to tutoring, mentoring, child
 37 care, after school program access, transportation, and case manage-
 38 ment, as part of the individual training plan. Preference shall be
 39 given to proposals that include not-for-profit collaborations with
 40 education, training, or employer stakeholders in the region;
 41 programs which leverage additional community resources and provide
 42 participant support services; training that result in job placement;
 43 and education that links participants with occupational skills
 44 training and/or employer-related credentials, credits, diplomas or
 45 certificates ... 750,000 (re. \$605,000)
 46 For services and expenses of not-for-profit and voluntary agencies
 47 providing support services to the caretaker relative of a minor
 48 child when such services are provided to eligible individuals and
 49 families. Such funds are available pursuant to a plan prepared by
 50 the office of children and family services and approved by the
 51 director of the budget to continue or expand existing programs with



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 existing contractors that are satisfactorily performing as deter-
 2 mined by the office of children and family services, to award new
 3 contracts to continue programs where the existing contractors are
 4 not satisfactorily performing as determined by the office of chil-
 5 dren and family services and/or to award new contracts through a
 6 competitive process ... 101,000 (re. \$16,000)
 7 For services and expenses of programs providing literacy training,
 8 workplace literacy instruction and English-as-a-second-language
 9 instruction to eligible individuals and families, including, but not
 10 limited to, programs which offer intergenerational educational
 11 models intended to increase workplace preparedness, and English-as-
 12 a-second-language programs which appropriately address the specific
 13 linguistic and cultural needs of the participants and the language
 14 skill needs of non-English speaking workers that relate to workplace
 15 safety. Of the amount appropriated herein, at least \$50,000 shall be
 16 available for literacy training and English-as-a-second-language
 17 instruction to individuals and families, who upon determination of
 18 eligibility for such services, are in receipt of public assistance
 19 and lack a literacy level equivalent to the ninth month of eighth
 20 grade or who have English language proficiency equal to a score of
 21 34 or less on the NYS PLACE test or an equivalent score on a compa-
 22 rable test ... 250,000 (re. \$127,000)
 23 For services and expenses related to the provision of non-residential
 24 domestic violence. Such funds may be made available to the office of
 25 children and family services. Local social services districts are
 26 encouraged to collaborate with not-for-profit providers in the
 27 provision of such services ... 1,210,000 (re. \$9,000)
 28 For services related to a Nurse-Family Partnership program for eligi-
 29 ble individuals and families. Such funds are to be made available to
 30 local social services districts to establish or fund Nurse-Family
 31 Partnership programs to provide supportive services to eligible
 32 individuals aimed at: improving pregnancy outcomes by helping first
 33 time mothers and pregnant women engage in sound preventive health
 34 practices, including education one receiving thorough prenatal care
 35 from their healthcare providers, improving diets, and reducing the
 36 use of cigarettes, alcohol and illegal substances; improving child
 37 health and development by helping parents provide responsible and
 38 competent care; and improving the economic self-sufficiency of the
 39 family by helping parents develop a vision for their own future,
 40 plan future pregnancies, continue their education and find work, as
 41 appropriate. Provided that no funds expended under this provision
 42 may be used to provide actual medical care. Such funds may be subal-
 43 located, transferred or otherwise made available to the department
 44 of health for the administration of the Nurse-Family Partnership
 45 program ... 2,000,000 (re. \$14,000)
 46 For those services and expenses provided to eligible individuals and
 47 families by existing settlement houses; provided, however, that the
 48 funds may be made available without regard to the limitations on the
 49 amount of grants provided to, and the requirements for fundraising
 50 by such programs as set forth in article 10-B of the social services
 51 law ... 1,000,000 (re. \$50,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses, established pursuant to chapter 58 of the
 2 laws of 2006, related to providing intensive employment and other
 3 supportive services, including job readiness and job placement
 4 services to noncustodial parents who are unemployed or who are work-
 5 ing less than 20 hours per week; and who have a child support order
 6 payable through the support collection unit of a social services
 7 district ... 200,000 (re. \$200,000)
 8 For the services of a wage subsidy program. Eligible not-for-profit
 9 community based organizations in social services districts shall
 10 administer a program that enables employers to offer subsidized
 11 employment, including but not limited to, expanded supportive tran-
 12 sitional work activities for such eligible individuals and families
 13 consistent with the provisions of section 336-e and section 336-f of
 14 the social services law, as applicable. Provided that, of the
 15 \$950,000, not less than \$594,000 shall be for programs in social
 16 services districts with a population in excess of two million.
 17 Preference shall be given to proposals that include provisions for
 18 job retention, case management and job placement services. Partic-
 19 ipation in the program by such eligible individuals and families
 20 shall be limited to one year. Participating employers shall make
 21 reasonable efforts to retain individuals served by the program
 22 950,000 (re. \$950,000)

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Federal Food and Nutrition Services Account - 25024

26 By chapter 53, section 1, of the laws of 2015:
 27 For reimbursement to social services districts for administrative
 28 expenditures associated with the supplemental nutrition assistance
 29 program, and for reimbursement to the United States department of
 30 agriculture for supplemental nutrition assistance program recov-
 31 eries. Such reimbursement shall constitute total state reimbursement
 32 for local district administrative claims.

33 Such funds are to be available for payment of aid heretofore accrued
 34 or hereafter to accrue to municipalities. Subject to the approval of
 35 the director of the budget, such funds shall be available to the
 36 office of temporary and disability assistance net of disallowances,
 37 refunds, reimbursements, and credits including but not limited to
 38 additional federal funds resulting from any changes in federal cost
 39 allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein
 41 appropriated may be increased or decreased by interchange with any
 42 other appropriation within the office of temporary and disability
 43 assistance federal fund - local assistance account with the approval
 44 of the director of the budget, who shall file such approval with the
 45 department of audit and control and copies thereof with the chairman
 46 of the senate finance committee and the chairman of the assembly
 47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, funds appropriated
 49 herein may be used for reimbursement of supplemental nutrition

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 assistance program employment and training expenditures and shall be
 2 made available to social services districts or may be set aside,
 3 transferred or suballocated to other state agencies for state admin-
 4 istered programs for the provision of services to supplemental
 5 nutrition assistance program recipients and applicants in accordance
 6 with a plan developed by the office of temporary and disability
 7 assistance and approved by the director of the budget. Funds appro-
 8 priated herein may be used to fund the cost of child care services
 9 provided to eligible supplemental nutrition assistance program
 10 employment and training program participants subject to a plan
 11 approved by the office of temporary and disability assistance, the
 12 office of children and family services and the director of the budg-
 13 et only to the extent that the office of children and family
 14 services and the director of the budget determine that the use of
 15 such funds will not jeopardize the state's ability to receive the
 16 state's entire allotment of federal child care development funds and
 17 child care funds available under title IV-A of the social security
 18 act. Any child care funded through the supplemental nutrition
 19 assistance program employment and training grant must be provided in
 20 a manner consistent with the federal law and regulations relating to
 21 the federal funds included in the state block grant for child care
 22 and the regulations of the office of children and family services
 23 for such block grant. Districts shall submit claims and other
 24 reports regarding the use of the supplemental nutrition assistance
 25 program employment and training funds for child care services at
 26 such times and in such manner and format as required by the depart-
 27 ment of family assistance.

28 Notwithstanding any inconsistent provision of law, a portion of the
 29 funds appropriated herein may be suballocated, transferred or other-
 30 wise made available to the department of health, in accordance with
 31 a memorandum of understanding between the office of temporary and
 32 disability assistance and the department of health, consistent with
 33 federal law, regulations or waivers for expenses related to nutri-
 34 tion education programs.

35 Notwithstanding any inconsistent provision of law, a portion of the
 36 funds appropriated herein may be made available to community based
 37 organizations in accordance with chapter 820 of the laws of 1987 for
 38 nutrition outreach in areas where a significant percentage or number
 39 of those potentially eligible for food assistance programs are not
 40 participating in such programs (52224)
 41 400,000,000 (re. \$298,658,000)

42 By chapter 53, section 1, of the laws of 2014:
 43 For reimbursement to social services districts for administrative
 44 expenditures associated with the supplemental nutrition assistance
 45 program, and for reimbursement to the United States department of
 46 agriculture for supplemental nutrition assistance program recov-
 47 eries. Such reimbursement shall constitute total state reimbursement
 48 for local district administrative claims.
 49 Such funds are to be available for payment of aid heretofore accrued
 50 or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the director of the budget, such funds shall be available to the
2 office of temporary and disability assistance net of disallowances,
3 refunds, reimbursements, and credits including but not limited to
4 additional federal funds resulting from any changes in federal cost
5 allocation methodologies.

6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be increased or decreased by interchange with any
8 other appropriation within the office of temporary and disability
9 assistance federal fund - local assistance account with the approval
10 of the director of the budget, who shall file such approval with the
11 department of audit and control and copies thereof with the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee.

14 Notwithstanding any inconsistent provision of law, funds appropriated
15 herein may be used for reimbursement of supplemental nutrition
16 assistance program employment and training expenditures and shall be
17 made available to social services districts or may be set aside,
18 transferred or suballocated to other state agencies for state admin-
19 istered programs for the provision of services to supplemental
20 nutrition assistance program recipients and applicants in accordance
21 with a plan developed by the office of temporary and disability
22 assistance and approved by the director of the budget. Funds appro-
23 priated herein may be used to fund the cost of child care services
24 provided to eligible supplemental nutrition assistance program
25 employment and training program participants subject to a plan
26 approved by the office of temporary and disability assistance, the
27 office of children and family services and the director of the budg-
28 et only to the extent that the office of children and family
29 services and the director of the budget determine that the use of
30 such funds will not jeopardize the state's ability to receive the
31 state's entire allotment of federal child care development funds and
32 child care funds available under title IV-A of the social security
33 act. Any child care funded through the supplemental nutrition
34 assistance program employment and training grant must be provided in
35 a manner consistent with the federal law and regulations relating to
36 the federal funds included in the state block grant for child care
37 and the regulations of the office of children and family services
38 for such block grant. Districts shall submit claims and other
39 reports regarding the use of the supplemental nutrition assistance
40 program employment and training funds for child care services at
41 such times and in such manner and format as required by the depart-
42 ment of family assistance.

43 Notwithstanding any inconsistent provision of law, a portion of the
44 funds appropriated herein may be suballocated, transferred or other-
45 wise made available to the department of health, in accordance with
46 a memorandum of understanding between the office of temporary and
47 disability assistance and the department of health, consistent with
48 federal law, regulations or waivers for expenses related to nutri-
49 tion education programs.

50 Notwithstanding any inconsistent provision of law, a portion of the
51 funds appropriated herein may be made available to community based



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 organizations in accordance with chapter 820 of the laws of 1987 for
2 nutrition outreach in areas where a significant percentage or number
3 of those potentially eligible for food assistance programs are not
4 participating in such programs ... 400,000,000 ... (re. \$14,781,000)

5 By chapter 53, section 1, of the laws of 2013:

6 For reimbursement to social services districts for administrative
7 expenditures associated with the supplemental nutrition assistance
8 program, and for reimbursement to the United States department of
9 agriculture for supplemental nutrition assistance program recov-
10 eries. Such reimbursement shall constitute total state reimbursement
11 for local district administrative claims.

12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities. Subject to the approval of
14 the director of the budget, such funds shall be available to the
15 office of temporary and disability assistance net of disallowances,
16 refunds, reimbursements, and credits including but not limited to
17 additional federal funds resulting from any changes in federal cost
18 allocation methodologies.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation within the office of temporary and disability
22 assistance federal fund - local assistance account with the approval
23 of the director of the budget, who shall file such approval with the
24 department of audit and control and copies thereof with the chairman
25 of the senate finance committee and the chairman of the assembly
26 ways and means committee.

27 Notwithstanding any inconsistent provision of law, funds appropriated
28 herein may be used for reimbursement of supplemental nutrition
29 assistance program employment and training expenditures and shall be
30 made available to social services districts or may be set aside,
31 transferred or suballocated to other state agencies for state admin-
32 istered programs for the provision of services to supplemental
33 nutrition assistance program recipients and applicants in accordance
34 with a plan developed by the office of temporary and disability
35 assistance and approved by the director of the budget. Funds appro-
36 priated herein may be used to fund the cost of child care services
37 provided to eligible supplemental nutrition assistance program
38 employment and training program participants subject to a plan
39 approved by the office of temporary and disability assistance, the
40 office of children and family services and the director of the budg-
41 et only to the extent that the office of children and family
42 services and the director of the budget determine that the use of
43 such funds will not jeopardize the state's ability to receive the
44 state's entire allotment of federal child care development funds and
45 child care funds available under title IV-A of the social security
46 act. Any child care funded through the supplemental nutrition
47 assistance program employment and training grant must be provided in
48 a manner consistent with the federal law and regulations relating to
49 the federal funds included in the state block grant for child care
50 and the regulations of the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for such block grant. Districts shall submit claims and other
2 reports regarding the use of the supplemental nutrition assistance
3 program employment and training funds for child care services at
4 such times and in such manner and format as required by the depart-
5 ment of family assistance.

6 Notwithstanding any inconsistent provision of law, a portion of the
7 funds appropriated herein may be suballocated, transferred or other-
8 wise made available to the department of health, in accordance with
9 a memorandum of understanding between the office of temporary and
10 disability assistance and the department of health, consistent with
11 federal law, regulations or waivers for expenses related to nutri-
12 tion education programs.

13 Notwithstanding any inconsistent provision of law, a portion of the
14 funds appropriated herein may be made available to community based
15 organizations in accordance with chapter 820 of the laws of 1987 ...
16 400,000,000 (re. \$34,946,000)

17 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
18 section 1, of the laws of 2013:

19 For reimbursement to social services districts for administrative
20 expenditures associated with the food stamp program, and for
21 reimbursement to the United States department of agriculture for
22 food stamp recoveries. Such reimbursement shall constitute total
23 state reimbursement for local district administrative claims.

24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities. Subject to the approval of
26 the director of the budget, such funds shall be available to the
27 office of temporary and disability assistance net of disallowances,
28 refunds, reimbursements, and credits including but not limited to
29 additional federal funds resulting from any changes in federal cost
30 allocation methodologies.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be increased or decreased by interchange with any
33 other appropriation within the office of temporary and disability
34 assistance federal fund - local assistance account with the approval
35 of the director of the budget, who shall file such approval with the
36 department of audit and control and copies thereof with the chairman
37 of the senate finance committee and the chairman of the assembly
38 ways and means committee.

39 Notwithstanding any inconsistent provision of law, funds appropriated
40 herein may be used for reimbursement of food stamp employment and
41 training expenditures and shall be made available to social services
42 districts or may be set aside, transferred or suballocated to other
43 state agencies for state administered programs for the provision of
44 services to food stamp recipients and applicants in accordance with
45 a plan developed by the office of temporary and disability assist-
46 ance and approved by the director of the budget. Funds appropriated
47 herein may be used to fund the cost of child care services provided
48 to eligible food stamp employment and training participants subject
49 to a plan approved by the office of temporary and disability assist-
50 ance, the office of children and family services and the director of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the budget only to the extent that the office of children and family
2 services and the director of the budget determine that the use of
3 such funds will not jeopardize the state's ability to receive the
4 state's entire allotment of federal child care development funds and
5 child care funds available under title IV-A of the social security
6 act. Any child care funded through the food stamp employment and
7 training program must be provided in a manner consistent with the
8 federal law and regulations relating to the federal funds included
9 in the state block grant for child care and the regulations of the
10 office of children and family services for such block grant.
11 Districts shall submit claims and other reports regarding the use of
12 the food stamp employment and training program funds for child care
13 services at such times and in such manner and format as required by
14 the department of family assistance.

15 Notwithstanding any inconsistent provision of law, a portion of the
16 funds appropriated herein may be suballocated, transferred or other-
17 wise made available to the department of health, in accordance with
18 a memorandum of understanding between the office of temporary and
19 disability assistance and the department of health, consistent with
20 federal law, regulations or waivers for expenses related to nutri-
21 tion education programs.

22 Notwithstanding any inconsistent provision of law, a portion of the
23 funds appropriated herein may be made available to community based
24 organizations in accordance with chapter 820 of the laws of 1987 ...
25 375,000,000 (re. \$15,991,000)

26 SPECIALIZED SERVICES PROGRAM

27 General Fund

28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:

30 Funds appropriated herein shall be used to reimburse New York city
31 expenditures for adult shelters. Notwithstanding section 153 of the
32 social services law or any other inconsistent provision of law, such
33 funds shall be available for eligible claims incurred on or after
34 January 1, 2015 and before January 1, 2016 that are otherwise reim-
35 bursable by the state on or after April 1, 2015 and that are claimed
36 by March 31, 2016. Such reimbursement shall constitute total state
37 reimbursement for activities funded herein in state fiscal year
38 2015-16, and shall include reimbursement for costs associated with a
39 court mandated plan to improve shelter conditions for medically
40 frail persons and additional costs incurred as part of a plan to
41 reduce over-crowding in congregate shelters. New York city shall be
42 required to report to the office of temporary and disability assist-
43 ance on an annual basis, information, as determined and requested by
44 the office, related to services and expenditures for which
45 reimbursement is sought for providing temporary housing assistance
46 to homeless individuals and families. Such information shall be
47 submitted electronically to the extent feasible as determined by the
48 office, and shall be used to evaluate expenditures for the provision

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of temporary housing assistance for homeless individuals and fami-
 2 lies ... 69,018,000 (re. \$591,000)
 3 Funds appropriated herein shall be used to reimburse those expendi-
 4 tures made by local social services districts outside the city of
 5 New York for adult shelters and public homes. Notwithstanding
 6 section 153 of the social services law or any other inconsistent
 7 provision of law, such funds shall be available for eligible claims
 8 incurred on or after January 1, 2015, and before January 1, 2016,
 9 that are otherwise reimbursable by the state on or after April 1,
 10 2015. Such reimbursement shall constitute total state reimbursement
 11 for activities funded herein in state fiscal year 2015-16 (52338)
 12 ... 5,000,000 (re. \$2,997,000)
 13 For additional services and expenses related to homeless housing and
 14 preventive services programs including but not limited to the New
 15 York State supportive housing program and the solutions to end home-
 16 lessness program. No funds shall be expended from this appropriation
 17 until the director of the budget has approved a spending plan
 18 submitted by the office of temporary and disability assistance in
 19 such detail as required by the director of the budget (52284) ...
 20 2,500,000 (re. \$2,500,000)
 21 For services related to the human trafficking program as established
 22 pursuant to chapter 74 of the laws of 2007 (52305)
 23 397,000 (re. \$397,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to homeless housing and preventive
 27 services programs including but not limited to the New York state
 28 supportive housing program, the solutions to end homelessness
 29 program and the operational support for AIDS housing program.
 30 Provided, however, that no more than \$15,341,000 may be encumbered,
 31 contracted or disbursed from this appropriation as a result of the
 32 availability of \$16,340,000 for the New York state supportive hous-
 33 ing program, the solutions to end homelessness program or the opera-
 34 tional support for AIDS housing program pursuant to [a] chapter 56
 35 of the laws of 2015. No funds shall be expended from this appropri-
 36 ation until the director of the budget has approved a spending plan
 37 submitted by the office of temporary and disability assistance in
 38 such detail as required by the director of the budget (52329) ...
 39 31,681,000 (re. \$15,341,000)

40 By chapter 53, section 1, of the laws of 2014:

41 Funds appropriated herein shall be used to reimburse those expendi-
 42 tures made by local social services districts outside the city of
 43 New York for adult shelters and public homes. Notwithstanding
 44 section 153 of the social services law or any other inconsistent
 45 provision of law, such funds shall be available for eligible claims
 46 incurred on or after January 1, 2014, and before January 1, 2015,
 47 that are otherwise reimbursable by the state on or after April 1,
 48 2014. Such reimbursement shall constitute total state reimbursement

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for activities funded herein in state fiscal year 2014-15 ...
2 5,000,000 (re. \$3,736,000)
3 For services related to the human trafficking program as established
4 pursuant to chapter 74 of the laws of 2007
5 397,000 (re. \$397,000)

6 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
7 section 1, of the laws of 2015:

8 For services and expenses related to homeless housing and preventive
9 services programs including but not limited to the New York state
10 supportive housing program, the solutions to end homelessness
11 program and the operational support for AIDS housing program.
12 Provided, however, that no more than \$24,281,000 may be encumbered,
13 contracted or disbursed from this appropriation as a result of the
14 availability of \$6,000,000 for the New York state supportive housing
15 program, the solutions to end homelessness program or the opera-
16 tional support for AIDS housing program pursuant to chapter 56 of
17 the laws of 2014. No funds shall be expended from this appropriation
18 until the director of the budget has approved a spending plan
19 submitted by the office of temporary and disability assistance in
20 such detail as required by the director of the budget
21 30,281,000 (re. \$14,968,000)

22 By chapter 53, section 1, of the laws of 2013:

23 Funds appropriated herein shall be used to reimburse those expendi-
24 tures made by local social services districts outside the city of
25 New York for adult shelters and public homes. Notwithstanding
26 section 153 of the social services law or any other inconsistent
27 provision of law, such funds shall be available for eligible claims
28 incurred on or after January 1, 2013, and before January 1, 2014,
29 that are otherwise reimbursable by the state on or after April 1,
30 2013. Such reimbursement shall constitute total state reimbursement
31 for activities funded herein in state fiscal year 2013-14 ...
32 5,000,000 (re. \$3,682,000)

33 For services and expenses related to homeless housing and preventive
34 services programs including but not limited to the New York state
35 supportive housing program, the solutions to end homelessness
36 program and the operational support for AIDS housing program. No
37 funds shall be expended from this appropriation until the director
38 of the budget has approved a spending plan submitted by the office
39 of temporary and disability assistance in such detail as required by
40 the director of the budget ... 28,681,000 (re. \$1,929,000)

41 For services related to the human trafficking program as established
42 pursuant to chapter 74 of the laws of 2007
43 397,000 (re. \$397,000)

44 By chapter 53, section 1, of the laws of 2012:

45 Funds appropriated herein shall be used to reimburse New York city
46 expenditures for adult shelters. Notwithstanding section 153 of the
47 social services law or any other inconsistent provision of law, such
48 funds shall be available for eligible claims incurred on or after

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 January 1, 2012 and before January 1, 2013 that are otherwise reim-
 2 bursable by the state on or after April 1, 2012 and that are claimed
 3 by March 31, 2013. Such reimbursement shall constitute total state
 4 reimbursement for activities funded herein in state fiscal year
 5 2012-13, and shall include reimbursement for costs associated with a
 6 court mandated plan to improve shelter conditions for medically
 7 frail persons and additional costs incurred as part of a plan to
 8 reduce over-crowding in congregate shelters. New York city shall be
 9 required to report to the office of temporary and disability assist-
 10 ance on an annual basis, information, as determined and requested by
 11 the office, related to services and expenditures for which
 12 reimbursement is sought for providing temporary housing assistance
 13 to homeless individuals and families. Such information shall be
 14 submitted electronically to the extent feasible as determined by the
 15 office, and shall be used to evaluate expenditures for the provision
 16 of temporary housing assistance for homeless individuals and fami-
 17 lies ... 69,018,000 (re. \$307,000)
 18 For services and expenses related to homeless housing and preventive
 19 services programs including but not limited to the New York state
 20 supportive housing program, the solutions to end homelessness
 21 program and the operational support for AIDS housing program. No
 22 funds shall be expended from this appropriation until the director
 23 of the budget has approved a spending plan submitted by the office
 24 of temporary and disability assistance in such detail as required by
 25 the director of the budget ... 27,281,000 (re. \$2,175,000)
 26 For services related to the human trafficking program as established
 27 pursuant to chapter 74 of the laws of 2007
 28 397,000 (re. \$397,000)

29 By chapter 53, section 1, of the laws of 2011:
 30 For services and expenses related to homeless housing programs includ-
 31 ing but not limited to the single room occupancy program pursuant to
 32 title 2 of article 2-A of the social services law, the homelessness
 33 intervention program pursuant to title 4 of article 2-A of the
 34 social services law, the operational support for AIDS housing
 35 program and the homelessness prevention program. No funds shall be
 36 expended from this appropriation until the director of the budget
 37 has approved a spending plan submitted by the office of temporary
 38 and disability assistance in such detail as required by the director
 39 of the budget ... 25,865,000 (re. \$45,000)
 40 For services related to programs which assist non-citizens in their
 41 attainment of citizenship. No funds shall be expended from this
 42 appropriation until a plan is submitted by the commissioner and
 43 approved by the director of the budget. Such funds are to be avail-
 44 able for payment of aid heretofore accrued or hereafter to accrue to
 45 municipalities. Subject to the approval of the director of the budg-
 46 et, such funds shall be available to the office of temporary and
 47 disability assistance net of disallowances, refunds, reimbursements,
 48 and credits ... 1,669,000 (re. \$49,100)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services related to the human trafficking program as established
2 pursuant to chapter 74 of the laws of 2007
3 397,000 (re. \$307,000)

4 By chapter 110, section 16, of the laws of 2010:
5 For services related to programs which assist non-citizens in their
6 attainment of citizenship status. No funds shall be expended from
7 this appropriation until a plan is submitted by the commissioner and
8 approved by the director of the budget. Such funds are to be avail-
9 able for payment of aid heretofore accrued or hereafter to accrue to
10 municipalities. Subject to the approval of the director of the budg-
11 et, such funds shall be available to the office of temporary and
12 disability assistance net of disallowances, refunds, reimbursements,
13 and credits ... 1,668,600 (re. \$77,000)
14 For services related to the human trafficking program as established
15 pursuant to chapter 74 of the laws of 2007
16 397,000 (re. \$100,000)

17 By chapter 53, section 1, of the laws of 2009:
18 For services related to programs which assist non-citizens in their
19 attainment of citizenship status. No funds shall be expended from
20 this appropriation until a plan is submitted by the commissioner and
21 approved by the director of the budget. Such funds are to be avail-
22 able for payment of aid heretofore accrued or hereafter to accrue to
23 municipalities. Subject to the approval of the director of the budg-
24 et, such funds shall be available to the office of temporary and
25 disability assistance net of disallowances, refunds, reimbursements,
26 and credits ... 1,854,000 (re. \$172,000)
27 For additional services related to programs which assist non-citizens
28 in their attainment of citizenship status
29 449,000 (re. \$32,000)

30 By chapter 53, section 1, of the laws of 2008:
31 For services related to the human trafficking program as established
32 pursuant to chapter 74 of the laws of 2007
33 441,000 (re. \$181,000)

34 By chapter 53, section 1, of the laws of 2007, as transferred and
35 amended by chapter 53, section 1, of the laws of 2010:
36 For services and expenses of programs to provide assistance to noncit-
37 izens to attain citizenship. No funds shall be expended from this
38 appropriation until a plan is submitted by the commissioner and
39 approved by the director of the budget. Such funds are to be avail-
40 able for payment of aid heretofore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of the director of the budg-
42 et, such funds shall be available to the department of family
43 assistance, office of temporary and disability assistance net of
44 disallowances, refunds, reimbursements, and credits
45 2,500,000 (re. \$505,000)
46 For services and expenses of a demonstration program to provide
47 enhanced services to refugees, asylees, entrants, certified victims

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of human trafficking and their family members, pre-certified victims
 2 of human trafficking and their family members and other immigrant
 3 populations eligible for refugee services to assist such individuals
 4 and families to attain economic self-sufficiency and reduce or elim-
 5 inate reliance on public assistance benefits as a primary means of
 6 support. Such services shall include, but not be limited to, case
 7 management, English-as-a-second-language, job training and placement
 8 assistance, post-employment services necessary to ensure job
 9 retention, and services necessary to assist the individual and fami-
 10 ly members to establish and maintain a permanent residence in New
 11 York state. Funds appropriated herein shall, at the discretion of
 12 the commissioner of the office of temporary and disability assist-
 13 ance, be awarded to voluntary refugee resettlement agencies and/or
 14 local representatives of such agencies currently under contract with
 15 the office of temporary and disability assistance to provide
 16 services to refugee populations and individual awards shall be made
 17 proportionately based on the number of refugees each organization
 18 resettled in the previous five year period based on the most recent
 19 five year data published by the federal department of health and
 20 human services office of refugee resettlement or its contractor
 21 2,500,000 (re. \$34,000)
 22 For services and expenses of the Utica Food Bank
 23 150,000 (re. \$83,000)

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Refugee Resettlement Account - 25160

27 By chapter 53, section 1, of the laws of 2015:
 28 For services related to refugee programs including but not limited to
 29 the Cuban-Haitian and refugee resettlement program and the Cuban-
 30 Haitian and refugee targeted assistance program provided pursuant to
 31 the federal refugee assistance act of 1980 as amended.
 32 Funds appropriated herein shall be available for aid to municipalities
 33 and for payments to the federal government for expenditures made
 34 pursuant to the social services law and the state plan for individ-
 35 ual and family grant program under the disaster relief act of 1974.
 36 Such funds are to be available for payment of aid heretofore accrued
 37 or hereafter to accrue to municipalities. Subject to the approval of
 38 the director of the budget, such funds shall be available to the
 39 department net of disallowances, refunds, reimbursements, and cred-
 40 its.
 41 Notwithstanding any inconsistent provision of law, funds appropriated
 42 herein, subject to the approval of the director of the budget and in
 43 accordance with a memorandum of understanding between the office of
 44 temporary and disability assistance and any other state agency, may
 45 be transferred or suballocated to any other state agency for
 46 expenses related to refugee programs.
 47 Notwithstanding any inconsistent provision of law, and subject to the
 48 approval of the director of the budget, the amount appropriated
 49 herein may be increased or decreased through transfer or interchange

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with any other federal appropriation within the office of temporary
2 and disability assistance (52304)
3 26,000,000 (re. \$26,000,000)

4 By chapter 53, section 1, of the laws of 2014:
5 For services related to refugee programs including but not limited to
6 the Cuban-Haitian and refugee resettlement program and the Cuban-
7 Haitian and refugee targeted assistance program provided pursuant to
8 the federal refugee assistance act of 1980 as amended.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to the social services law and the state plan for individ-
12 ual and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department net of disallowances, refunds, reimbursements, and cred-
17 its.

18 Notwithstanding any inconsistent provision of law, funds appropriated
19 herein, subject to the approval of the director of the budget and in
20 accordance with a memorandum of understanding between the office of
21 temporary and disability assistance and the department of health,
22 may be transferred or suballocated to the department of health for
23 expenses related to the refugee resettlement health assessment
24 program.

25 Notwithstanding any inconsistent provision of law, and subject to the
26 approval of the director of the budget, the amount appropriated
27 herein may be increased or decreased through transfer or interchange
28 with any other federal appropriation within the office of temporary
29 and disability assistance ... 26,000,000 (re. \$22,422,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Refugee Resettlement Account - 25123

33 By chapter 53, section 1, of the laws of 2013:
34 For services related to refugee programs including but not limited to
35 the Cuban-Haitian and refugee resettlement program and the Cuban-
36 Haitian and refugee targeted assistance program provided pursuant to
37 the federal refugee assistance act of 1980 as amended.

38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for individ-
41 ual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid heretofore accrued
43 or hereafter to accrue to municipalities. Subject to the approval of
44 the director of the budget, such funds shall be available to the
45 department net of disallowances, refunds, reimbursements, and cred-
46 its.

47 Notwithstanding any inconsistent provision of law, funds appropriated
48 herein, subject to the approval of the director of the budget and in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 accordance with a memorandum of understanding between the office of
2 temporary and disability assistance and the department of health,
3 may be transferred or suballocated to the department of health for
4 expenses related to the refugee resettlement health assessment
5 program.

6 Notwithstanding any inconsistent provision of law, and subject to the
7 approval of the director of the budget, the amount appropriated
8 herein may be increased or decreased through transfer or interchange
9 with any other federal appropriation within the office of temporary
10 and disability assistance ... 26,000,000 (re. \$13,625,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Homeless Housing Account - 25328

14 By chapter 53, section 1, of the laws of 2015:

15 For services related to federal homeless and other federal support
16 services grants. Subject to the approval of the director of the
17 budget, the amount appropriated herein may be made available to
18 other state agencies through transfer or suballocation for services
19 and expenses related to federal homeless and other federal support
20 services grants. The director of the budget is hereby authorized to
21 transfer or suballocate appropriation authority contained herein to
22 any other fund in which federal homeless and other federal support
23 services grants are actually received (52219)
24 9,500,000 (re. \$9,500,000)

25 By chapter 53, section 1, of the laws of 2014:

26 For services related to federal homeless and other federal support
27 services grants. Subject to the approval of the director of the
28 budget, the amount appropriated herein may be made available to
29 other state agencies through transfer or suballocation for services
30 and expenses related to federal homeless and other federal support
31 services grants. The director of the budget is hereby authorized to
32 transfer or suballocate appropriation authority contained herein to
33 any other fund in which federal homeless and other federal support
34 services grants are actually received
35 9,000,000 (re. \$5,319,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	65,913,000	9,984,000
4	-----	-----
5 All Funds	65,913,000	9,984,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	850,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Settlement Account - 22045

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund, bank-
 23 ing department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority (81001) 850,000
 29 -----

30 INSURANCE PROGRAM	65,063,000
31	-----

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Insurance Department Account - 21994

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 aid to localities payments related to
 38 municipalities fighting fires on state
 39 property, expenses incurred under the
 40 state's fire mobilization and mutual aid
 41 plan, and for payment of training costs
 42 incurred in accordance with section 209-x
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 of certain first-line supervisors of paid
2 fire departments at the New York city fire
3 training academy and in accordance with
4 rules and regulations promulgated by the
5 secretary of state and approved by the
6 director of the budget. Notwithstanding
7 any other provision of law, the amount
8 herein made available shall constitute the
9 state's entire obligation for all costs
10 incurred by the New York city fire train-
11 ing academy in state fiscal year 2016-17
12 (32423) 989,000

13 For suballocation to the department of
14 health for aid to localities payments for
15 services and expenses related to state
16 grants for a program of family planning
17 services pursuant to article 2 of the
18 public health law which may include cervi-
19 cal cancer vaccine. A portion of this
20 appropriation may be transferred to state
21 operations for administration of the
22 program (32424) 4,700,000

23 For suballocation to the department of
24 health for aid to localities payments for
25 services and expenses related to the
26 administration of the lead poisoning
27 prevention program. A portion of this
28 appropriation may be transferred to state
29 operations for administration of the
30 program (32425) 4,035,700

31 For suballocation to the department of
32 health for aid to localities payments for
33 services and expenses related to the
34 administration of the childhood lead
35 poisoning primary prevention program. A
36 portion of this appropriation may be
37 transferred to state operations for admin-
38 istration of the program (32426) 9,891,300

39 For suballocation to the department of
40 health for aid to localities payments for
41 services and expenses related to the
42 administration of the lead prevention
43 program. A portion of this appropriation
44 may be transferred to state operations for
45 administration of the program (32427) 677,000

46 For suballocation to the department of
47 health for aid to localities payments for
48 services and expenses related to the
49 administration of the immunization
50 program. A portion of this appropriation
51 may be transferred to state operations for
52 administration of the program (32429) 7,520,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 For services and expenses related to the
2 healthy NY program. A portion of this
3 appropriation may be transferred to state
4 operations appropriations (32430) 35,000,000
5 For services and expenses related to the
6 health maintenance organization direct pay
7 market program (32431) 2,000,000
8 For services and expenses related to the
9 pilot program for entertainment industry
10 employees (32432) 250,000
11

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INSURANCE PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Insurance Department Account - 21994

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses related to the healthy NY program. A portion
 7 of this appropriation may be transferred to state operations appro-
 8 priations ... 47,040,000 (re. \$167,000)
 9 For services and expenses related to the health maintenance organiza-
 10 tion direct pay market program ... 9,200,000 (re. \$9,200,000)
 11 For services and expenses related to the pilot program for enter-
 12 tainment industry employees ... 250,000 (re. \$250,000)
 13 For additional services and expenses related to the pilot program for
 14 entertainment industry employees ... 250,000 (re. \$67,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Insurance Department Account - 21900

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 19 section 1, of the laws of 2007:

20 For services and expenses related to the creation of an Health Care
 21 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)



NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	130,500,000	0
4	-----	-----
5 All Funds	130,500,000	0
6	=====	=====

7 SCHEDULE

8 GAMING PROGRAM	8,000,000
9	-----

10 Special Revenue Funds - Other
 11 NYS Commercial Gaming Fund
 12 Commercial Gaming Revenue Account - 23701

13 Notwithstanding any other law to the contra-
 14 ry, for payments to counties and munic-
 15 ipalities eligible to receive aid pursuant
 16 to paragraph b of subdivision 3 of section
 17 97-nnnn of the state finance law from
 18 gaming facility license fees from gaming
 19 facilities located in region five of zone
 20 two as defined by section 1310 of the
 21 racing, pari-mutuel wagering and breeding
 22 law attributable to a specific licensed
 23 gaming facility located within such eligi-
 24 ble county or municipality. Funds appro-
 25 priated herein may be suballocated to any
 26 department, agency or public authority
 27 (47707) 4,000,000

28 Notwithstanding any other law to the contra-
 29 ry, for payments to counties eligible to
 30 receive aid pursuant to paragraph c of
 31 subdivision 3 of section 97-nnnn of the
 32 state finance law from gaming facility
 33 license fees from gaming facilities
 34 located in region five of zone two as
 35 defined by section 1310 of the racing,
 36 pari-mutuel wagering and breeding law.
 37 Funds appropriated herein may be suballo-
 38 cated to any department, agency or public
 39 authority (47710) 4,000,000
 40 -----

41 TRIBAL STATE COMPACT REVENUE PROGRAM	122,500,000
42	-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Tribal State Compact Revenue Account - 22169

2 Notwithstanding any other law to the contra-
 3 ry, for services and expenses of grants
 4 equal to 25 percent of the negotiated
 5 percentage of the net drop from electronic
 6 gaming devices the state receives from
 7 such devices located at the Seneca Niagara
 8 casino pursuant to the tribal compact for
 9 the purposes specified in section 99-h of
 10 the state finance law. Funds appropriated
 11 herein may be suballocated to any depart-
 12 ment, agency or public authority (80588)..... 24,800,000

13 Notwithstanding any other law to the contra-
 14 ry, payments to counties eligible to
 15 receive aid equal to 10 percent of the
 16 negotiated percentage of the net drop from
 17 electronic gaming devices the state
 18 receives from such devices located at the
 19 Seneca Niagara casino pursuant to the
 20 tribal compact for purposes specified in
 21 subdivision 3-a of section 99-h of the
 22 state finance law. Funds appropriated
 23 herein may be suballocated to any depart-
 24 ment, agency or public authority (80304)..... 9,900,000

25 Notwithstanding any other law to the contra-
 26 ry, for services and expenses of grants
 27 equal to 25 percent of the negotiated
 28 percentage of the net drop from electronic
 29 gaming devices the state receives from
 30 such devices located at the Seneca Allega-
 31 ny casino pursuant to the tribal compacts
 32 for the purposes specified in subdivision
 33 3 of section 99-h of the state finance law
 34 and pursuant to a distribution jointly
 35 submitted by the city of Salamanca and the
 36 county of Cattaraugus to the director of
 37 the budget. Copies of a distribution plan
 38 jointly submitted by the city of Salamanca
 39 and the county of Cattaraugus shall be
 40 submitted to the chairman of the senate
 41 finance committee and the chairman of the
 42 assembly ways and means committee. Funds
 43 appropriated herein may be suballocated to
 44 any department, agency or public authority
 45 (80587) 11,200,000

46 Notwithstanding any other law to the contra-
 47 ry, payments to counties eligible to
 48 receive aid equal to 10 percent of the
 49 negotiated percentage of the net drop from
 50 electronic gaming devices the state
 51 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Seneca Allegany casino pursuant to the
2 tribal compact for purposes specified in
3 subdivision 3-a of section 99-h of the
4 state finance law. Funds appropriated
5 herein may be suballocated to any depart-
6 ment, agency or public authority (80305)..... 4,500,000
7 Notwithstanding any other law to the contra-
8 ry, for services and expenses of grants
9 equal to 25 percent of the negotiated
10 percentage of the net drop from electronic
11 gaming devices the state receives from
12 such devices located at the Seneca Buffalo
13 Creek casino pursuant to the tribal
14 compact for the purposes specified in
15 section 99-h of the state finance law.
16 Funds appropriated herein may be suballo-
17 cated to any department, agency or public
18 authority (80586) 9,500,000
19 Notwithstanding any other law to the contra-
20 ry, payments to counties eligible to
21 receive aid equal to 10 percent of the
22 negotiated percentage of the net drop from
23 electronic gaming devices the state
24 receives from such devices located at the
25 Seneca Buffalo Creek casino pursuant to
26 the tribal compact for purposes specified
27 in subdivision 3-a of section 99-h of the
28 state finance law. Funds appropriated
29 herein may be suballocated to any depart-
30 ment, agency or public authority (80306) 3,800,000
31 Notwithstanding any other law to the contra-
32 ry, for services and expenses of grants
33 equal to 25 percent of the negotiated
34 percentage of the net drop from electronic
35 gaming devices the state receives from
36 such devices located at the Akwesasne
37 Mohawk casino pursuant to the tribal
38 compacts for the purposes specified in
39 subdivision 3 of section 99-h of the state
40 finance law provided that the counties of
41 Franklin and St. Lawrence, and the
42 affected towns therein, shall each receive
43 50 percent of the monies appropriated
44 herein. Funds appropriated herein may be
45 suballocated to any department, agency or
46 public authority (80585) 14,400,000
47 Notwithstanding any other law to the contra-
48 ry, for payments to counties eligible to
49 receive aid equal to 10 percent of the
50 negotiated percentage of the net drop from
51 electronic gaming devices the state
52 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Akwesasne casino pursuant to the tribal
2 compact for purposes specified in subdivi-
3 sion 3-a of section 99-h of the state
4 finance law. Funds appropriated herein may
5 be suballocated to any department, agency
6 or public authority (80307) 5,800,000
7 Notwithstanding any other law to the contra-
8 ry, for services and expenses of grants
9 equal to 25 percent of the negotiated
10 percentage of the net drop from electronic
11 gaming devices plus an additional sum of
12 \$6,000,000 the state receives from such
13 devices located at the Oneida Turning
14 Stone casino pursuant to the tribal
15 compact for purposes specified in section
16 99-h of the state finance law. Funds
17 appropriated herein may be suballocated to
18 any department, agency or public authority
19 (80308) 29,900,000
20 Notwithstanding any other law to the contra-
21 ry, for payments to counties eligible to
22 receive aid equal to 10 percent of the
23 negotiated percentage of the net drop from
24 electronic gaming devices the state
25 receives from such devices located at the
26 Oneida Turning Stone casino pursuant to
27 the tribal compact for purposes specified
28 in subdivision 3-a of section 99-h of the
29 state finance law. Funds appropriated
30 herein may be suballocated to any depart-
31 ment, agency or public authority (80309) 8,700,000
32

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	58,848,046,508	58,579,798,651
4 Special Revenue Funds - Federal	44,763,785,500	90,574,920,000
5 Special Revenue Funds - Other	6,434,155,000	10,759,144,500
6	-----	-----
7 All Funds	107,045,987,008	159,913,863,151
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 266,000
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses of the office of
15 minority health including competitive
16 grants to promote community strategic
17 planning or new or improved health care
18 delivery systems and networks in minority
19 areas (29995) 266,000
20 -----

21 AIDS INSTITUTE PROGRAM 103,495,000
22 -----

23 General Fund
24 Local Assistance Account - 10000

25 Notwithstanding any inconsistent provision
26 of law, effective October 1, 2006, expend-
27 itures made from this appropriation shall
28 effectively provide a cost of living
29 adjustment for providers of the following
30 services, as determined by the commission-
31 er of the department of health: regional
32 and targeted HIV, STD, and hepatitis C
33 services, HIV, STD, and hepatitis C
34 prevention, HIV health care and supportive
35 services, hepatitis C programs and HIV,
36 STD, and hepatitis C clinical and provider
37 education programs.
38 The commissioner of the department of health
39 shall determine the standards and require-
40 ments necessary to qualify for such
41 increases and the department may suballo-
42 cate funds as needed. Further, each local
43 government unit or direct contract provid-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 er receiving such funding shall submit a
2 written certification regarding the use of
3 such funds to be provided in the format
4 proscribed by the department.
5 Funds shall be allocated from this appropri-
6 ation pursuant to a plan prepared by the
7 commissioner and approved by the director
8 of the budget (29986) 5,745,000
9 For services and expenses for regional and
10 targeted HIV, STD, and hepatitis C
11 services. To ensure organizational viabil-
12 ity, agency administration may be
13 supported subject to the review and
14 approval of the department of health.
15 Notwithstanding any provision of law to
16 the contrary, the commissioner of health
17 shall be authorized to continue contracts
18 with community service programs, multi-
19 service agencies and community development
20 initiatives for all such contracts which
21 were executed on or before March 31, 2009,
22 without any additional requirements that
23 such contracts be subject to competitive
24 bidding or a request for proposals process
25 (29819) 29,009,000
26 For services and expenses for HIV health
27 care and supportive services. A portion of
28 this appropriation may be suballocated to
29 other state agencies, authorities, or
30 accounts for expenditures related to the
31 New York/New York III supportive housing
32 agreement (26924) 32,056,000
33 For services and expenses for hepatitis C
34 programs (29817) 1,117,000
35 For services and expenses for HIV, STD, and
36 hepatitis C prevention. A portion of these
37 funds may be suballocated to other state
38 agencies (29818) 31,080,000
39 For services and expenses for HIV clinical
40 and provider education programs (29816) 2,716,000
41 For services and expenses of an opioid drug
42 addiction, prevention and treatment
43 program (26936) 450,000
44 For services and expenses of an opioid over-
45 dose prevention program for schools
46 (26935) 272,000
47 For additional grants to existing community
48 service programs to meet the increased
49 demands of HIV education, prevention,
50 outreach, legal and supportive services to
51 high risk groups and to address increased

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 operating costs of these programs. Such
2 grants shall be equitably distributed 525,000
3 For additional grants to existing community
4 based organizations and to article 28 of
5 the public health law diagnostic and
6 treatment centers that must operate in a
7 neighborhood or geographic area with high
8 concentrations of at risk populations and
9 provide services and programs that are
10 culturally sensitive to the special social
11 and cultural needs of the at risk popu-
12 lations. Such grant shall be used to meet
13 increased demands for HIV education,
14 prevention, outreach, and legal programs.
15 Such grant shall be equitably distributed 525,000
16 -----

17 CENTER FOR COMMUNITY HEALTH PROGRAM 1,574,489,554
18 -----

19 General Fund
20 Local Assistance Account - 10000

21 State aid to municipalities for the opera-
22 tion of local health departments and labo-
23 ratories and for the provision of general
24 public health services pursuant to article
25 6 of the public health law for activities
26 under the jurisdiction of the commissioner
27 of health.
28 Notwithstanding any other provision of arti-
29 cle 6 of the public health law, a county
30 may obtain reimbursement pursuant to this
31 act, only after the county chief financial
32 officer certifies, in the state aid appli-
33 cation, that county tax levies used to
34 fund services carried out by the county
35 health department have not been added to
36 or supplanted directly or indirectly by
37 any funds obtained by the county pursuant
38 to the Master Settlement Agreement entered
39 into on November 23, 1998 by the state and
40 leading United States tobacco product
41 manufacturers, except in the case of a
42 public health emergency, as determined by
43 the commissioner of health.
44 Notwithstanding annual aggregate limits for
45 bad debt and charity care allowances and
46 any other provision of law, up to
47 \$1,700,000 shall be transferred to the
48 medical assistance program general fund -
49 local assistance account for eligible

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 publicly sponsored certified home health
2 agencies that demonstrate losses from a
3 disproportionate share of bad debt and
4 charity care, pursuant to chapter 884 of
5 the laws of 1990. Within the maximum
6 limits specified herein, the department
7 shall transfer only those funds which are
8 necessary to meet the state share require-
9 ments for disproportionate share adjust-
10 ments expected to be paid for the period
11 January 1, 2016 through December 31, 2017.
12 The moneys hereby appropriated shall be
13 available for payment of financial assist-
14 ance heretofore accrued (26815) 198,681,000
15 For services and expenses related to public
16 health emergencies as declared by the
17 counties or the commissioner of the
18 department of health, and approved by the
19 director of the budget in accordance with
20 article 6 of the public health law.
21 Notwithstanding any provision of the law
22 to the contrary, a portion of these funds
23 may be transferred to any program, fund,
24 or account within the department to
25 respond to any identified emergency,
26 pursuant to approval by the director of
27 the budget (29975) 40,000,000
28 For services and expenses including payment
29 of health insurance premiums and
30 reimbursement of health care providers for
31 services rendered to individuals enrolled
32 in the cystic fibrosis program pursuant to
33 chapter 851 of the laws of 1987. The
34 amounts appropriated pursuant to such
35 appropriation may be suballocated to other
36 state agencies or accounts for expendi-
37 tures incurred in the operation of
38 programs funded by such appropriation
39 subject to the approval of the director of
40 the budget (29972) 800,000
41 For services and expenses of a study of
42 racial disparities (29967) 147,500
43 For services and expenses of a minority male
44 wellness and screening program (29941) 26,950
45 For services and expenses of a Latino health
46 outreach initiative (29940) 36,750
47 For services and expenses to support the STD
48 center of excellence (29937) 480,000
49 For services and expenses of a rabies
50 program, including but not limited to
51 reimbursement to counties for rabies
52 expenses such as human post-exposure

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 vaccination, and research studies in the
 2 control of wildlife rabies, pursuant to
 3 United States department of agriculture
 4 approval if necessary, to control the
 5 spread of rabies (29973) 1,456,000
 6 For grants-in-aid to contract for hyperten-
 7 sion prevention, screening, and treatment
 8 programs (29965) 232,300
 9 For services and expenses including an
 10 education program related to a children's
 11 asthma program. The department shall make
 12 grants within the amounts appropriated
 13 therefor to local health agencies, health
 14 care providers, school, school-based
 15 health centers and community-based organ-
 16 izations and other organizations with
 17 demonstrated interest and expertise in
 18 serving persons with asthma to develop and
 19 implement regional or community plans
 20 which may include the following activ-
 21 ities: self-management programs in elemen-
 22 tary schools, conducting public and
 23 provider education programs and implement-
 24 ing protocols for collection of data on
 25 asthma-related school absenteeism and
 26 emergency room visits. In making grants
 27 the commissioner may give priority consid-
 28 eration to entities serving areas of the
 29 state with high incidence and prevalence
 30 of asthma (29962) 213,400
 31 For services and expenses of a universal
 32 prenatal and postpartum home visitation
 33 program (29939) 1,847,000
 34 For services and expenses for childhood
 35 asthma coalitions (29936) 1,163,300
 36 For services and expenses related to obesity
 37 and diabetes programs (26925) 7,463,300
 38 For services and expenses of the public
 39 health management leaders of tomorrow
 40 program, provided a portion of this appro-
 41 priation shall be suballocated to univer-
 42 sity at Albany school of public health
 43 (29968) 261,600
 44 For services and expenses related to state-
 45 wide health broadcasts involving local,
 46 state and federal agencies (26830) 39,400
 47 For grants to sudden infant death syndrome
 48 centers (29964) 18,400
 49 For services and expenses of the tick-borne
 50 disease institute, including grants for
 51 research and prevention, detection, and



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 treatment of Lyme disease and other tick-
 2 borne illnesses (29963) 69,400
 3 For services and expenses of the comprehen-
 4 sive care centers for eating disorders
 5 program (29943) 118,000
 6 For services and expenses of a safe mother-
 7 hood initiative to prevent maternal deaths
 8 in New York state (29942) 34,700
 9 For services and expenses of health
 10 promotion initiatives (26833) 538,200
 11 For services and expenses for statewide
 12 maternal mortality reviews and the devel-
 13 opment of protocols to reduce incidents of
 14 death during childbirth (29938) 31,300
 15 For services and expenses of the Adelphi
 16 University breast cancer support program
 17 (29913) 283,300
 18 For services and expenses of a statewide
 19 public health campaign for tuberculosis
 20 control and prevention and for screening
 21 and education activities regarding sexual-
 22 ly transmitted diseases, provided that any
 23 funds allocated under this appropriation
 24 shall not supplant existing local funds or
 25 state funds allocated to county health
 26 departments under article 6 of the public
 27 health law (26839) 5,587,100
 28 For services and expenses of the prenatal
 29 care assistance program. Up to 100 percent
 30 of this appropriation may be suballocated
 31 to the medical assistance program general
 32 fund - local assistance account to be
 33 matched by federal funds (26841) 2,296,400
 34 For services and expenses related to tobacco
 35 enforcement, education and related activ-
 36 ities, pursuant to chapter 433 of the laws
 37 of 1997. Of amounts appropriated herein,
 38 up to \$500,000 may be used for educational
 39 programs (29916) 2,174,600
 40 For services and expenses of the Maternity
 41 and Early Childhood Foundation (29915) 283,300
 42 For grants in aid to contract for hyperten-
 43 sion prevention, screening and treatment
 44 programs (29564) 631,700
 45 For services and expenses of tuberculosis
 46 treatment, detection and prevention
 47 (29912) 565,600
 48 For services and expenses to implement the
 49 early intervention program act of 1992.
 50 The moneys hereby appropriated shall be
 51 available for payment of financial assist-
 52 ance heretofore accrued or hereafter to



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 accrue. Notwithstanding the provisions of
2 any other law to the contrary, for state
3 fiscal year 2016-17 the liability of the
4 state and the amount to be distributed or
5 otherwise expended by the state pursuant
6 to section 2557 of the public health law
7 shall be determined by first calculating
8 the amount of the expenditure or other
9 liability pursuant to such law, and then
10 reducing the amount so calculated by two
11 percent of such amount (26825) 154,000,000
12 For services and expenses related to the
13 Indian health program. The moneys hereby
14 appropriated shall be for payment of
15 financial assistance heretofore accrued or
16 hereafter to accrue (26840) 22,500,000
17 State grants for a program of family plan-
18 ning services pursuant to article 2 of the
19 public health law. A portion of these
20 funds may be suballocated to other state
21 agencies (26824) 23,701,700
22 The moneys hereby appropriated shall be
23 available for respite services for fami-
24 lies of eligible children. Such moneys
25 shall be allocated to each municipality by
26 the department of health as determined by
27 the department, to reimburse such munici-
28 palities in the amount of 50 percent of
29 the costs of respite services provided to
30 eligible children and their families with
31 the approval of the early intervention
32 official, in accordance with section 2547
33 of the public health law, section 69-4.18
34 of title 10 of the New York codes, rules
35 and regulation and standards established
36 by the department for the provision of
37 respite services. The moneys allocated to
38 each municipality by the department shall
39 be the total amount of respite funds
40 available for such purpose (29971) 1,758,000
41 For services and expenses of a comprehensive
42 adolescent pregnancy prevention program
43 (26827) 10,632,000
44 Notwithstanding any inconsistent provision
45 of law, effective October 1, 2006, expend-
46 itures made from this appropriation shall
47 effectively provide a cost of living
48 adjustment for providers of the following
49 services, as determined by the commission-
50 er of the department of health: study of
51 racial disparities, minority male wellness
52 and screening, Latino health outreach,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 obesity prevention and diabetes programs,
2 nutritional services to pregnant women,
3 infants and children, hunger prevention
4 and nutrition assistance program, Indian
5 health, asthma, prenatal care assistance
6 program, rape crisis, health and human
7 services sexuality related programs,
8 maternity and early childhood foundation,
9 comprehensive adolescent pregnancy
10 prevention, family planning, school
11 health, childhood lead poisoning
12 prevention, children with special health
13 care needs, regional perinatal centers,
14 migrant health, dental services, cancer
15 services programs, healthy heart, healthy
16 neighborhoods, Alzheimer's disease assist-
17 ance centers, Alzheimer's research and
18 education, tobacco control, rabies, immun-
19 ization, universal prenatal and post-par-
20 tum home visitation, public health
21 campaign, sexually transmitted diseases,
22 osteoporosis prevention, sudden infant
23 death syndrome, tick-borne disease, and
24 tuberculosis control. The commissioner of
25 the department of health shall determine
26 the standards and requirements necessary
27 to qualify for such increases. Further,
28 each local government unit or direct
29 contract provider receiving such funding
30 shall submit written certification regard-
31 ing the use of such funds to be provided
32 in the format prescribed by the depart-
33 ment. Funds shall be allocated from this
34 appropriation pursuant to a plan prepared
35 by the commissioner and approved by the
36 director of the budget (26829) 26,246,000
37 For services and expenses associated with
38 new and existing school based health
39 centers (26922) 10,400,000
40 For services and expenses related to the
41 school based health clinics program,
42 notwithstanding any inconsistent provision
43 of law to the contrary, funds shall be
44 available for the statewide school based
45 health clinics program to provide grants
46 to certain school based health centers
47 pursuant to the following:
48 Anthony Jordon Health Center (29960) 26,444
49 Montefiore Medical Center (29737) 112,388
50 Chenango Memorial Hospital (29958) 14,048
51 East Harlem Council for Human Services
52 (29957) 11,569

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	Family Health Network (29956)	8,239
2	Kaleida Health (29955)	168,581
3	Lutheran Medical Center (29954)	55,367
4	Nassau Health Care Corporation (29953)	10,743
5	NY Presbyterian Hospital (29952)	197,504
6	Renaissance-Harlem Hospital (29951)	80,160
7	Sisters of Charity (29950)	33,055
8	Suffolk County DOH (29949)	9,090
9	Threshold Center for Alternative Youth	
10	Services (29948)	20,659
11	University of Rochester (29947)	46,278
12	Via Health-Rochester General Hospital	
13	(29946)	15,701
14	William F. Ryan Community Health Center	
15	(29945)	16,528
16	For services and expenses to support grants	
17	to community health centers and comprehen-	
18	sive diagnostic and treatment centers for	
19	the purpose of furnishing primary health	
20	care services, including outreach, health	
21	education and dental care, to migrant and	
22	seasonal farmworkers and their families,	
23	of which no less than 70 percent shall be	
24	dedicated to community health centers	
25	receiving federal funding for such purpose	
26	pursuant to section 330(g) of the federal	
27	public health service act (29944)	406,000
28	For services and expenses related to provid-	
29	ing nutritional services and to provide	
30	nutritional education to pregnant women,	
31	infants, and children, including suballo-	
32	cations to the department of agriculture	
33	and markets for the farmer's market nutri-	
34	tion program and migrant worker services	
35	and the office of temporary and disability	
36	assistance for prenatal care assistance	
37	program activities. A portion of these	
38	funds may be suballocated to other state	
39	agencies (26821)	26,255,000
40	For services and expenses, including operat-	
41	ing expenses related to providing nutri-	
42	tional services and nutrition education	
43	for hunger prevention and nutrition	
44	assistance. A portion of this appropri-	
45	ation may be suballocated to other state	
46	agencies (26822)	34,547,000
47	For services and expenses of the health and	
48	social services sexuality-related programs	
49	(29739)	4,967,000
50	For services and expenses of rape crisis	
51	centers, including but not limited to	
52	prevention, education and victim services	



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 on college campuses in the state.
2 Notwithstanding any law to the contrary,
3 the office of victim services and the
4 department of health shall administer the
5 program and allocate funds pursuant to a
6 plan approved by the director of the budg-
7 et. Such allocation methodology shall be
8 based in part on the following factors:
9 certification status, number of programs,
10 and regional diversity. Funds hereby
11 appropriated may be transferred or subal-
12 located to any state department or agency
13 (26770) 4,500,000
14 For services and expenses related to
15 evidence based cancer services programs
16 (26926) 25,281,000
17 For services and expenses related to the
18 tobacco use prevention and control program
19 including grants to support cancer
20 research (29549) 33,144,000
21 State aid to municipalities for medical
22 services for the rehabilitation of phys-
23 ically handicapped children, pursuant to
24 article 6 of the public health law (29917) ... 3,480,000
25 For services and expenses of the coalition
26 for the institutionalized aged and disa-
27 bled (29923) 75,000
28 For services and expenses for rape crisis
29 centers for services to rape victims and
30 programs to prevent rape. These funds may
31 be suballocated to the office of victim
32 services (26603) 1,000,000
33 For services and expenses of the department
34 of health to implement subdivision 3-d of
35 section 1 of part C of chapter 57 of the
36 laws of 2006 as amended by section 2 of
37 part I of chapter 60 of the laws of 2014
38 to provide funding for salary increases
39 for the period April 1, 2016 through March
40 31, 2017. Notwithstanding any other
41 provision of law to the contrary, and
42 subject to the approval of the director of
43 the budget, the amounts appropriated here-
44 in may be increased or decreased by inter-
45 change or transfer without limit to any
46 local assistance appropriation, and may
47 include advances to local governments and
48 voluntary agencies, to accomplish this
49 purpose (26974) 8,600,000
50 For services and expenses of the finger
51 lakes health systems agency 1,209,000
52 For additional state grants for a program of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 family planning services pursuant to arti-
 2 cle 2 of the public health law 750,000
 3 For services and expenses of Nurse-Family
 4 Partnership 1,000,000
 5 For services and expenses of various public
 6 health programs 1,589,000
 7 -----
 8 Program account subtotal 662,347,554
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Individuals with Disabilities-Part C Account - 25214

13 For activities related to a handicapped
 14 infants and toddlers program (26837) 51,578,000
 15 -----
 16 Program account subtotal 51,578,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Block Grant Account - 25183

21 For various health prevention, diagnostic,
 22 detection and treatment services.
 23 The commissioner of health is hereby author-
 24 ized to waive any provisions of the public
 25 health law and regulations, to issue
 26 appropriate operating certificates, and to
 27 enter into contracts with article 28
 28 facilities, to provide funds, to estab-
 29 lish, support and conduct projects to
 30 provide improved and expanded school
 31 health services for preschool and school-
 32 age children. No more than 10 per centum
 33 of the amount appropriated for such
 34 purpose shall be expended for services and
 35 expenses in connection with the adminis-
 36 tration and evaluation of such grants.
 37 Grants awarded under this appropriation
 38 shall be distributed and administered in
 39 accordance with regulations established by
 40 the commissioner of health.
 41 The amounts appropriated pursuant to such
 42 appropriation may be suballocated to other
 43 state agencies or accounts for expendi-
 44 tures incurred in the operation of
 45 programs funded by such appropriation
 46 subject to the approval of the director of
 47 the budget (26989) 57,475,000
 48 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Program account subtotal 57,475,000
2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health, Education, and Human Services Account -
6 25148

7 For various health prevention, diagnostic,
8 detection and treatment services. The
9 amounts appropriated pursuant to such
10 appropriation may be suballocated to other
11 state agencies or accounts for expendi-
12 tures incurred in the operation of
13 programs funded by such appropriation
14 subject to the approval of the director of
15 the budget (26988) 41,400,000
16

17 Program account subtotal 41,400,000
18

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Child and Adult Care Food Account - 25022

22 For various federal food and nutritional
23 services. The moneys hereby appropriated
24 shall be available for payment of finan-
25 cial assistance heretofore accrued (26985) . 253,694,000
26

27 Program account subtotal 253,694,000
28

29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Food and Nutrition Services Account - 25022

32 For various federal food and nutritional
33 services. The moneys hereby appropriated
34 shall be available for payment of finan-
35 cial assistance heretofore accrued (26986) . 502,970,000
36

37 Program account subtotal 502,970,000
38

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 New York State Prostate and Testicular Cancer Research
42 and Education Account - 20183

43 For prostate cancer research, detection and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 education pursuant to chapter 273 of the
 2 laws of 2004 (26813) 400,000
 3 -----
 4 Program account subtotal 400,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Local Public Health Services Account - 22097

9 For services and expenses of the local
 10 public health services program. Notwith-
 11 standing section 607 of the public health
 12 law these funds shall be allocated for
 13 state aid to municipalities for a program
 14 of immunization against German measles,
 15 and other communicable diseases, pursuant
 16 to article 6 of the public health law
 17 (29910) 1,095,000

18 For state aid to municipalities, notwith-
 19 standing section 607 of the public health
 20 law, for the operation of local health
 21 departments and for the provision of
 22 general public health services pursuant to
 23 article 6 of the public health law for
 24 activities under the jurisdiction of the
 25 commissioner of health (29909) 3,036,000

26 Notwithstanding any other provision of law
 27 to the contrary, this appropriation is
 28 available for transfer to the state oper-
 29 ations miscellaneous special revenue fund
 30 - local public health services program
 31 account, in the administration and execu-
 32 tive direction program fiscal management
 33 group (29908) 285,000

34 Notwithstanding any other provision of law
 35 to the contrary, this appropriation is
 36 available for contractual audits of local-
 37 ities to supplement the audits performed
 38 by the department of health (29907) 209,000
 39 -----

40 Program account subtotal 4,625,000
 41 -----

42 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 20,126,800
 43 -----

44 General Fund
 45 Local Assistance Account - 10000

46 For services and expenses related to the
 47 water supply protection program (29813) 5,017,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses of the healthy
2 neighborhood program (29893) 1,872,800
3
4 Program account subtotal 6,889,800
5

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9 For services and expenses of various health
10 prevention, diagnostic, detection and
11 treatment services (26991) 3,687,000
12
13 Program account subtotal 3,687,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Occupational Health Clinics Account - 22177

18 For services and expenses of implementing
19 and operating a statewide network of occu-
20 pational health clinics for diagnostic,
21 screening, treatment, referral, and educa-
22 tion services (26844) 9,550,000
23
24 Program account subtotal 9,550,000
25

26 CHILD HEALTH INSURANCE PROGRAM 1,481,997,000
27

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Children's Health Insurance Account - 25148

31 The money hereby appropriated is available
32 for payment of aid heretofore accrued or
33 hereafter accrued.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by transfer or
37 suballocation to appropriations of the
38 office of temporary and disability assist-
39 ance, for the reimbursement of local
40 district administrative costs related to
41 children newly enrolled in medicaid whose
42 household income is between 100 percent
43 and 133 percent of the federal poverty
44 level.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses related to the
 2 children's health insurance program,
 3 pursuant to title XXI of the federal
 4 social security act (26931) 1,000,000,000
 5 -----
 6 Program account subtotal 1,000,000,000
 7 -----

8 Special Revenue Funds - Other
 9 HCRA Resources Fund
 10 Children's Health Insurance Account - 20810

11 The money hereby appropriated is available
 12 for payment of aid heretofore accrued or
 13 hereafter accrued.

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by transfer or
 17 suballocation to appropriations of the
 18 office of temporary and disability assist-
 19 ance, for the reimbursement of local
 20 district administrative costs related to
 21 children newly enrolled in medicaid whose
 22 household income is between 100 percent
 23 and 133 percent of the federal poverty
 24 level.

25 For services and expenses related to the
 26 children's health insurance program
 27 authorized pursuant to title 1-A of arti-
 28 cle 25 of the public health law (26931) 481,997,000
 29 -----
 30 Program account subtotal 481,997,000
 31 -----

32 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 131,506,000
 33 -----

34 Special Revenue Funds - Other
 35 HCRA Resources Fund
 36 EPIC Premium Account - 20818

37 For services and expenses of the program for
 38 elderly pharmaceutical insurance coverage,
 39 including reimbursement to pharmacies
 40 participating in such program.

41 The moneys hereby appropriated shall be
 42 available for payment of financial assist-
 43 ance heretofore accrued (26803) 131,506,000
 44 -----

45 ESSENTIAL PLAN PROGRAM 2,427,885,000
 46 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 For services and expenses related to the
4 essential plan program, including for
5 contribution to the essential plan trust
6 fund for the purpose of reducing the
7 premiums and cost-sharing of, or providing
8 benefits for, eligible individuals
9 enrolled in the essential plan program
10 authorized pursuant to section 369-gg of
11 the social services law.

12 Notwithstanding any inconsistent provision
13 of the law, the moneys hereby appropriated
14 may be increased or decreased by inter-
15 change or transfer with any appropriation
16 of the department of health.

17 The money hereby appropriated is available
18 for payment of aid heretofore accrued or
19 hereafter accrued (26940) 333,917,000

20 For additional services and expenses of the
21 essential plan related to individuals that
22 are eligible for coverage pursuant to
23 subdivision 8-a of section 369-gg of the
24 social services law 10,300,000

25 -----
26 Program account subtotal 344,217,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Essential Plan Account - 25184

31 For services and expenses related to the
32 essential plan program. For contribution
33 to the essential plan trust fund for
34 providing benefits for, eligible individ-
35 uals enrolled in the basic health program
36 pursuant to section 1331 of the federal
37 patient protection and affordable care
38 act.

39 Notwithstanding any inconsistent provision
40 of law, the moneys hereby appropriated may
41 be increased or decreased by interchange
42 or transfer with any appropriation of the
43 department of health.

44 The money hereby appropriated is available
45 for payment of aid heretofore accrued or
46 hereafter accrued (26940) 2,083,668,000

47 -----
48 Program account subtotal 2,083,668,000
49 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	HEALTH CARE REFORM ACT PROGRAM	488,424,000
2		-----

3	Special Revenue Funds - Other	
4	HCRA Resources Fund	
5	HCRA Program Account - 20807	

6	For services, expenses, grants and transfers	
7	necessary to implement the health care	
8	reform act program in accordance with	
9	section 2807-j, 2807-k, 2807-l, 2807-m,	
10	2807-p, 2807-s and 2807-v of the public	
11	health law. The moneys hereby appropriated	
12	shall be available for payments heretofore	
13	accrued or hereafter to accrue. Notwith-	
14	standing any inconsistent provision of	
15	law, the moneys hereby appropriated may be	
16	increased or decreased by interchange or	
17	transfer with any appropriation of the	
18	department of health or by transfer or	
19	suballocation to any appropriation of the	
20	department of financial services, the	
21	office of mental health and the state	
22	office for the aging subject to the	
23	approval of the director of the budget,	
24	who shall file such approval with the	
25	department of audit and control and copies	
26	thereof with the chairman of the senate	
27	finance committee and the chairman of the	
28	assembly ways and means committee. With	
29	the approval of the director of the budg-	
30	et, up to 5 percent of this appropriation	
31	may be used for state operations purposes.	
32	At the direction of the director of the	
33	budget, funds may also be transferred	
34	directly to the general fund for the	
35	purpose of repaying a draw on the tobacco	
36	revenue guarantee fund.	
37	For transfer to the pool administrator for	
38	the purposes of making empire clinical	
39	research investigator program (ECRIP)	
40	payments (29888)	8,612,000
41	For services and expenses of the New York	
42	state area health education center program	
43	as awarded to and administered by the	
44	Research Foundation for the State Univer-	
45	sity of New York on behalf of the Univer-	
46	sity at Buffalo to fund the New York State	
47	Area Health Education Center (AHEC) system	
48	(29877)	2,077,000
49	For services and expenses of the ambulatory	
50	care training program pursuant to subdivi-	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 sion 5-a of section 2807-m of the public
 2 health law (29887) 4,060,000
 3 For transfer to the Roswell Park Cancer
 4 Institute including support for the oper-
 5 ating costs for cancer research (29882) 87,108,000
 6 For services and expenses of the physician
 7 loan repayment program pursuant to subdi-
 8 vision 5-a of section 2807-m of the public
 9 health law. All or part of this appropri-
 10 ation may be suballocated to the NYS high-
 11 er education services corporation (29886) 1,705,000
 12 For additional services and expenses of the
 13 physician loan repayment program pursuant
 14 to subdivision 5-a of section 2807-m of
 15 the public health law (29707) 2,000,000
 16 For services and expenses of the physician
 17 practice support program pursuant to
 18 subdivision 5-a of section 2807-m of the
 19 public health law (29885) 4,360,000
 20 For services and expenses related to physi-
 21 cian workforce studies pursuant to subdi-
 22 vision 5-a of section 2807-m of the public
 23 health law (29884) 487,000
 24 For services and expenses of the diversity
 25 in medicine/post-baccalaureate program
 26 pursuant to subdivision 5-a of section
 27 2807-m of the public health law (29883) 1,605,000
 28 For suballocation to the department of
 29 financial services related to the physi-
 30 cians excess medical malpractice program
 31 (29881) 102,400,000
 32 For additional suballocation to the depart-
 33 ment of financial services related to the
 34 physicians excess medical malpractice
 35 program 25,000,000
 36 For transfer to health research incorporated
 37 (HRI) for the AIDS drug assistance program
 38 (29880) 41,050,000
 39 For state grants for the health workforce
 40 retraining program. Notwithstanding
 41 section 2807-g of the public health law,
 42 or any other provision of law to the
 43 contrary, funds hereby appropriated may be
 44 made available to other state agencies and
 45 facilities operated by the department of
 46 health for services and expenses related
 47 to the worker retraining program as
 48 disbursed pursuant to section 2807-g of
 49 the public health law. Provided, however,
 50 that the director of the budget must
 51 approve the release of any request for
 52 proposal or request for application or any



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 other procurement initiatives issued on or
 2 after April 1, 2007. Further provided that
 3 any contract executed on or after April 1,
 4 2007 must receive the prior approval of
 5 the director of the budget. A portion of
 6 this appropriation may be transferred to
 7 state operations appropriations (29879) 26,817,000
 8 For state grants for rural health care
 9 access development (29876) 9,800,000
 10 For state grants for rural health network
 11 development (29875) 6,400,000
 12 For services and expenses, including grants,
 13 related to emergency assistance distrib-
 14 utions as designated by the commissioner
 15 of health. Notwithstanding section 112 or
 16 163 of the state finance law or any other
 17 contrary provision of law, such distrib-
 18 utions shall be limited to providers or
 19 programs where, as determined by the
 20 commissioner of health, emergency assist-
 21 ance is vital to protect the life or safe-
 22 ty of patients, to ensure the retention of
 23 facility caregivers or other staff, or in
 24 instances where health facility operations
 25 are jeopardized, or where the public
 26 health is jeopardized or other emergency
 27 situations exist (29874) 2,900,000
 28 For transfer to the pool administrator for
 29 distributions related to school based
 30 health clinics (29873) 5,288,000
 31 For services and expenses related to school
 32 based health centers. The total amount of
 33 funds provided herein shall be distributed
 34 to school-based health center providers
 35 based on the ratio of each provider's
 36 total enrollment for all sites to the
 37 total enrollment of all providers. This
 38 formula shall be applied to the total
 39 amount made available herein, provided,
 40 however, that notwithstanding any contrary
 41 provision of law, the commissioner of
 42 health may establish minimum and maximum
 43 awards for providers (29867) 2,644,000
 44 For transfer to the pool administrator for
 45 state grants for poison control centers. A
 46 portion of this appropriation may be
 47 transferred to state operations appropri-
 48 ations (29870) 1,900,000
 49 For payments for uncompensated care to
 50 eligible voluntary non-profit diagnostic
 51 and treatment centers (29866) 54,400,000



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For additional payments for uncompensated
2 care to eligible voluntary non-profit
3 diagnostic and treatment centers,
4 provided, however, that such funds shall
5 only be available in the event federal
6 financial participation is unavailable for
7 such purpose. This appropriation shall
8 also be available to support payments for
9 uncompensated care for freestanding clin-
10 ics licensed solely pursuant to article
11 thirty-one of the mental hygiene law made
12 pursuant to paragraph (b) of subdivision
13 10 of section 2807-p of the public health
14 law, notwithstanding the requirement for
15 federal financial participation in such
16 paragraph 54,400,000
17 For transfer to the dormitory authority of
18 the state of New York for the health
19 facility restructuring program (29865) 19,600,000
20 For suballocation to the department of
21 financial services, for the purpose of
22 supporting the New York state medical
23 indemnity fund established pursuant to
24 chapter 59 of the laws of 2011 (29736) 16,900,000
25 For state grants to improve access to infer-
26 tility services, treatments, and proce-
27 dures (29868) 1,911,000
28 For additional services and expenses to
29 implement the early intervention program
30 act of 1992 5,000,000
31

32 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,394,400,000
33

34 General Fund
35 Local Assistance Account - 10000

36 For reimbursement of local administrative
37 expenses for medical assistance programs
38 and for state administration of medical
39 assistance programs, notwithstanding
40 section 153 of the social services law, to
41 include the performance of eligibility and
42 enrollment determinations by the state or
43 third-party entities designated by the
44 state to perform such services.
45 Notwithstanding any provision of law to the
46 contrary, subject to the approval of the
47 director of budget, up to \$23,000,000 of
48 the amount appropriated herein shall be
49 available for the purpose of providing

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 payments to local social services
2 districts for medical assistance adminis-
3 tration claims that exceed an administra-
4 tive ceiling established by the commis-
5 sioner of health.

6 Notwithstanding any inconsistent provision
7 of law and subject to the approval of the
8 director of budget, moneys hereby appro-
9 priated may be increased or decreased by
10 transfer or interchange between these
11 appropriated amounts and appropriations of
12 the medical assistance administration
13 program, the medical assistance program,
14 and the office of health insurance
15 programs. Funding authority from this
16 account used for state administration of
17 the medical assistance program may be
18 transferred to state operations appropri-
19 ations within the aforementioned programs
20 at amounts agreed upon by the commissioner
21 of health, and the New York state division
22 of the budget.

23 Subject to federal approval, department of
24 health state funds medicaid spending,
25 excluding payments for medical services
26 provided at state facilities operated by
27 the office of mental health, the office
28 for people with developmental disabilities
29 and the office of alcoholism and substance
30 abuse services and further excluding any
31 payments which are not appropriated within
32 the department of health, in the aggre-
33 gate, for the period April 1, 2016 through
34 March 31, 2017, shall not exceed
35 \$18,540,445,000 except as provided below
36 provided, however, such aggregate limits
37 may be adjusted by the director of the
38 budget to account for any changes in the
39 New York state federal medical assistance
40 percentage amount established pursuant to
41 the federal social security act, increases
42 in provider revenues, reductions in local
43 social services district payments for
44 medical assistance administration and
45 beginning April 1, 2012 the operational
46 costs of the New York state medical indem-
47 nity fund, pursuant to chapter 59 of the
48 laws of 2011, and state costs or savings
49 from the basic health plan program. Such
50 projections may be adjusted by the direc-
51 tor of the budget to account for increased
52 or expedited department of health state



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 funds medicaid expenditures as a result of
2 a natural or other type of disaster,
3 including a governmental declaration of
4 emergency. The director of the budget, in
5 consultation with the commissioner of
6 health, shall assess on a monthly basis
7 known and projected medicaid expenditures
8 by category of service and by geographic
9 region, as determined by the commissioner
10 of health, incurred both prior to and
11 subsequent to such assessment for each
12 such period, and if the director of the
13 budget determines that such expenditures
14 are expected to cause medicaid spending
15 for such period to exceed the aggregate
16 limit specified herein for such period,
17 the state medicaid director, in consulta-
18 tion with the director of the budget and
19 the commissioner of health, shall develop
20 a medicaid savings allocation plan to
21 limit such spending to the aggregate limit
22 specified herein for such period.

23 Such medicaid savings allocation plan shall
24 be designed, to reduce the expenditures
25 authorized by the appropriations herein in
26 compliance with the following guidelines:
27 (1) reductions shall be made in compliance
28 with applicable federal law, including the
29 provisions of the Patient Protection and
30 Affordable Care Act, Public Law No. 111-
31 148, and the Health Care and Education
32 Reconciliation Act of 2010, Public Law No.
33 111-152 (collectively "Affordable Care
34 Act") and any subsequent amendments there-
35 to or regulations promulgated thereunder;
36 (2) reductions shall be made in a manner
37 that complies with the state medicaid plan
38 approved by the federal centers for medi-
39 care and medicaid services, provided,
40 however, that the commissioner of health
41 is authorized to submit any state plan
42 amendment or seek other federal approval,
43 including waiver authority, to implement
44 the provisions of the medicaid savings
45 allocation plan that meets the other
46 criteria set forth herein; (3) reductions
47 shall be made in a manner that maximizes
48 federal financial participation, to the
49 extent practicable, including any federal
50 financial participation that is available
51 or is reasonably expected to become avail-
52 able, in the discretion of the commission-



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 er, under the Affordable Care Act; (4)
2 reductions shall be made uniformly among
3 categories of services and geographic
4 regions of the state, to the extent prac-
5 ticable, and shall be made uniformly with-
6 in a category of service, to the extent
7 practicable, except where the commissioner
8 determines that there are sufficient
9 grounds for non-uniformity, including but
10 not limited to: the extent to which
11 specific categories of services contrib-
12 uted to department of health medicaid
13 state funds spending in excess of the
14 limits specified herein; the need to main-
15 tain safety net services in underserved
16 communities; or the potential benefits of
17 pursuing innovative payment models contem-
18 plated by the Affordable Care Act, in
19 which case such grounds shall be set forth
20 in the medicaid savings allocation plan;
21 and (5) reductions shall be made in a
22 manner that does not unnecessarily create
23 administrative burdens to medicaid appli-
24 cants and recipients or providers.

25 The commissioner shall seek the input of the
26 legislature, as well as organizations
27 representing health care providers,
28 consumers, businesses, workers, health
29 insurers, and others with relevant exper-
30 tise, in developing such medicaid savings
31 allocation plan, to the extent that all or
32 part of such plan, in the discretion of
33 the commissioner, is likely to have a
34 material impact on the overall medicaid
35 program, particular categories of service
36 or particular geographic regions of the
37 state.

38 (a) The commissioner shall post the medicaid
39 savings allocation plan on the department
40 of health's website and shall provide
41 written copies of such plan to the chairs
42 of the senate finance and the assembly
43 ways and means committees at least 30 days
44 before the date on which implementation is
45 expected to begin.

46 (b) The commissioner may revise the medicaid
47 savings allocation plan subsequent to the
48 provisions of notice and prior to imple-
49 mentation but need provide a new notice
50 pursuant to subparagraph (i) of this para-
51 graph only if the commissioner determines,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 in his or her discretion, that such
2 revisions materially alter the plan.

3 Notwithstanding the provisions of paragraphs
4 (a) and (b) of this subdivision, the
5 commissioner need not seek the input
6 described in paragraph (a) of this subdivi-
7 sion or provide notice pursuant to para-
8 graph (b) of this subdivision if, in the
9 discretion of the commissioner, expedited
10 development and implementation of a medi-
11 caid savings allocation plan is necessary
12 due to a public health emergency.

13 For purposes of this section, a public
14 health emergency is defined as: (i) a
15 disaster, natural or otherwise, that
16 significantly increases the immediate need
17 for health care personnel in an area of
18 the state; (ii) an event or condition that
19 creates a widespread risk of exposure to a
20 serious communicable disease, or the
21 potential for such widespread risk of
22 exposure; or (iii) any other event or
23 condition determined by the commissioner
24 to constitute an imminent threat to public
25 health.

26 Nothing in this paragraph shall be deemed to
27 prevent all or part of such medicaid
28 savings allocation plan from taking effect
29 retroactively to the extent permitted by
30 the federal centers for medicare and medi-
31 caid services.

32 In accordance with the medicaid savings
33 allocation plan, the commissioner of the
34 department of health shall reduce depart-
35 ment of health state funds medicaid spend-
36 ing by the amount of the projected over-
37 spending through, actions including, but
38 not limited to modifying or suspending
39 reimbursement methods, including but not
40 limited to all fees, premium levels and
41 rates of payment, notwithstanding any
42 provision of law that sets a specific
43 amount or methodology for any such
44 payments or rates of payment; modifying
45 medicaid program benefits; seeking all
46 necessary federal approvals, including,
47 but not limited to waivers, waiver amend-
48 ments; and suspending time frames for
49 notice, approval or certification of rate
50 requirements, notwithstanding any
51 provision of law, rule or regulation to
52 the contrary, including but not limited to



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 sections 2807 and 3614 of the public
2 health law, section 18 of chapter 2 of the
3 laws of 1988, and 18 NYCRR 505.14(h).

4 The department of health shall prepare a
5 monthly report that sets forth: (a) known
6 and projected department of health medi-
7 caid expenditures as described in subdivi-
8 sion (1) of this section, and factors that
9 could result in medicaid disbursements for
10 the relevant state fiscal year to exceed
11 the projected department of health state
12 funds disbursements in the enacted budget
13 financial plan pursuant to subdivision 3
14 of section 23 of the state finance law,
15 including spending increases or decreases
16 due to: enrollment fluctuations, rate
17 changes, utilization changes, MRT invest-
18 ments, and shift of beneficiaries to
19 managed care; and variations in offline
20 medicaid payments; and (b) the actions
21 taken to implement any medicaid savings
22 allocation plan implemented pursuant to
23 subdivision (4) of this section, including
24 information concerning the impact of such
25 actions on each category of service and
26 each geographic region of the state. Each
27 such monthly report shall be provided to
28 the chairs of the senate finance and the
29 assembly ways and means committees and
30 shall be posted on the department of
31 health's website in a timely manner.

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued to
34 municipalities, and to providers of
35 medical services pursuant to section 367-b
36 of the social services law, and shall be
37 available to the department net of disal-
38 lowances, refunds, reimbursements, and
39 credits.

40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 increased or decreased by interchange,
43 with any appropriation of the department
44 of health, and may be increased or
45 decreased by transfer or suballocation
46 between these appropriated amounts and
47 appropriations of the office of mental
48 health, the office for people with devel-
49 opmental disabilities, the office of alco-
50 holism and substance abuse services, the
51 department of family assistance office of
52 temporary and disability assistance, and



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 office of children and family services
 2 with the approval of the director of the
 3 budget, who shall file such approval with
 4 the department of audit and control and
 5 copies thereof with the chairman of the
 6 senate finance committee and the chairman
 7 of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision
 9 of law, in lieu of payments authorized by
 10 the social services law, or payments of
 11 federal funds otherwise due to the local
 12 social services districts for programs
 13 provided under the federal social security
 14 act or the federal food stamp act, funds
 15 herein appropriated, in amounts certified
 16 by the state commissioner of temporary and
 17 disability assistance or the state commis-
 18 sioner of health as due from local social
 19 services districts each month as their
 20 share of payments made pursuant to section
 21 367-b of the social services law may be
 22 set aside by the state comptroller in an
 23 interest-bearing account in order to
 24 ensure the orderly and prompt payment of
 25 providers under section 367-b of the
 26 social services law pursuant to an esti-
 27 mate provided by the commissioner of
 28 health of each local social services
 29 district's share of payments made pursuant
 30 to section 367-b of the social services
 31 law.

32 Notwithstanding any provision of law to the
 33 contrary, the portion of this appropri-
 34 ation covering fiscal year 2016-17 shall
 35 supersede and replace any duplicative (i)
 36 reappropriation for this item covering
 37 fiscal year 2016-17, and (ii) appropri-
 38 ation for this item covering fiscal year
 39 2016-17 set forth in chapter 53 of the
 40 laws of 2015 (26963) 545,050,000

41 For contractual services related to medical
 42 necessity and quality of care reviews
 43 related to medicaid patients. Subject to
 44 the approval of the director of the budg-
 45 et, all or part of this appropriation may
 46 be transferred to the health care stand-
 47 ards and surveillance program, general
 48 fund - local assistance account.

49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2016-17 shall
 52 supersede and replace any duplicative (i)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 reappropriation for this item covering
 2 fiscal year 2016-17, and (ii) appropri-
 3 ation for this item covering fiscal year
 4 2016-17 set forth in chapter 53 of the
 5 laws of 2015 (29863) 3,700,000

6 The amount appropriated herein, together
 7 with any federal matching funds obtained,
 8 may be available to the department,
 9 subject to the approval of the director of
 10 the budget, for contractual services
 11 related to a third party entity responsi-
 12 ble for education of persons eligible for
 13 medical assistance regarding their options
 14 for enrollment in managed care plans.
 15 Subject to the approval of the director of
 16 the budget, all or a part of this appro-
 17 priation may be transferred to the office
 18 of managed care, general fund - state
 19 purposes account.

20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2016-17 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2016-17, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2016-17 set forth in chapter 53 of the
 28 laws of 2015 (29777) 35,000,000

29 For state reimbursement of administrative
 30 expenses for the medical assistance
 31 program provided by the office of mental
 32 health, office for people with develop-
 33 mental disabilities and office of alcohol-
 34 ism and substance abuse services.

35 The money hereby appropriated is available
 36 for payment of aid heretofore accrued.

37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 increased or decreased by interchange with
 40 any other appropriation of the department
 41 of health with the approval of the direc-
 42 tor of the budget.

43 Notwithstanding any provision of law to the
 44 contrary, the portion of this appropri-
 45 ation covering fiscal year 2016-17 shall
 46 supersede and replace any duplicative (i)
 47 reappropriation for this item covering
 48 fiscal year 2016-17, and (ii) appropri-
 49 ation for this item covering fiscal year
 50 2016-17 set forth in chapter 53 of the
 51 laws of 2015 (26995) 90,000,000
 52

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Program account subtotal 673,750,000
 2

3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Medicaid Administration Transfer Account - 25107

6 For reimbursement of local administrative
 7 expenses of medical assistance programs
 8 and for state administration of medical
 9 assistance programs provided pursuant to
 10 title XIX of the federal social security
 11 act or its successor program. Notwith-
 12 standing section 153 of the social
 13 services law, to include the performance
 14 of eligibility and enrollment determi-
 15 nations by the state or third-party enti-
 16 ties designated by the state to perform
 17 such services.

18 Notwithstanding any inconsistent provision
 19 of law and subject to the approval of the
 20 director of budget, moneys hereby appro-
 21 priated may be increased or decreased by
 22 transfer or interchange between these
 23 appropriated amounts and appropriations of
 24 the medical assistance administration
 25 program, the medical assistance program,
 26 and the office of health insurance
 27 programs. Funding authority from this
 28 account used for state administration of
 29 the medical assistance program may be
 30 transferred to state operations appropri-
 31 ations within the aforementioned programs
 32 at amounts agreed upon by the commissioner
 33 of health, and the New York state division
 34 of the budget.

35 The moneys hereby appropriated are to be
 36 available for payment of aid heretofore
 37 accrued to municipalities, and to provid-
 38 ers of medical services pursuant to
 39 section 367-b of the social services law,
 40 shall be available to the department net
 41 of disallowances, refunds, reimbursements,
 42 and credits. The amounts appropriated
 43 herein may be available for costs associ-
 44 ated with a common benefit identification
 45 card, and subject to the approval of the
 46 director of the budget, these funds may be
 47 transferred to the credit of the state
 48 operations account medicaid management
 49 information systems program.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the department
5 of health, and may be increased or
6 decreased by transfer or suballocation
7 between these appropriated amounts and
8 appropriations of the office of mental
9 health, the office for people with devel-
10 opmental disabilities, the office of alco-
11 holism and substance abuse services, the
12 department of family assistance office of
13 temporary and disability assistance and
14 office of children and family services
15 with the approval of the director of the
16 budget, who shall file such approval with
17 the department of audit and control and
18 copies thereof with the chairman of the
19 senate finance committee and the chairman
20 of the assembly ways and means committee.

21 Notwithstanding any inconsistent provision
22 of law, in lieu of payments authorized by
23 the social services law, or payments of
24 federal funds otherwise due to the local
25 social services districts for programs
26 provided under the federal social security
27 act or the federal food stamp act, funds
28 herein appropriated, in amounts certified
29 by the state commissioner of temporary and
30 disability assistance or the state commis-
31 sioner of health as due from local social
32 services districts each month as their
33 share of payments made pursuant to section
34 367-b of the social services law may be
35 set aside by the state comptroller in an
36 interest-bearing account in order to
37 ensure the orderly and prompt payment of
38 providers under section 367-b of the
39 social services law pursuant to an esti-
40 mate provided by the commissioner of
41 health of each local social services
42 district's share of payments made pursuant
43 to section 367-b of the social services
44 law.

45 Notwithstanding any provision of law to the
46 contrary, the portion of this appropri-
47 ation covering fiscal year 2016-17 shall
48 supersede and replace any duplicative (i)
49 reappropriation for this item covering
50 fiscal year 2016-17, and (ii) appropri-
51 ation for this item covering fiscal year



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (26993) 630,650,000
3 For reimbursement of administrative expenses
4 of the medical assistance program provided
5 by the office of mental health, office for
6 people with developmental disabilities,
7 and office of alcoholism and substance
8 abuse services pursuant to title
9 XIX of the federal social security act.
10 The money hereby appropriated is available
11 for payment of aid heretofore accrued.
12 Notwithstanding any other provision of
13 law, the money hereby appropriated may be
14 increased or decreased by interchange with
15 any other appropriation of the department
16 of health with the approval of the direc-
17 tor of budget.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2016-17 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2016-17, and (ii) appropri-
24 ation for this item covering fiscal year
25 2016-17 set forth in chapter 53 of the
26 laws of 2015 (26994) 90,000,000
27 -----
28 Program account subtotal 720,650,000
29 -----

30 MEDICAL ASSISTANCE PROGRAM 62,363,885,500
31 -----

32 General Fund
33 Local Assistance Account - 10000

34 For the medical assistance program, includ-
35 ing administrative expenses, for local
36 social services districts, and for medical
37 care rates for authorized child care agen-
38 cies.
39 Subject to federal approval, department of
40 health state funds medicaid spending,
41 excluding payments for medical services
42 provided at state facilities operated by
43 the office of mental health, the office
44 for people with developmental disabilities
45 and the office of alcoholism and substance
46 abuse services and further excluding any
47 payments which are not appropriated within
48 the department of health, in the aggre-
49 gate, for the period April 1, 2016 through

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 March 31, 2017, shall not exceed
2 \$18,540,445,000 except as provided below
3 provided, however, such aggregate limits
4 may be adjusted by the director of the
5 budget to account for any changes in the
6 New York state federal medical assistance
7 percentage amount established pursuant to
8 the federal social security act, increases
9 in provider revenues, reductions in local
10 social services district payments for
11 medical assistance administration and
12 beginning April 1, 2012 the operational
13 costs of the New York state medical indem-
14 nity fund, pursuant to chapter 59 of the
15 laws of 2011, and state costs or savings
16 from the basic health plan program. Such
17 projections may be adjusted by the direc-
18 tor of the budget to account for increased
19 or expedited department of health state
20 funds medicaid expenditures as a result of
21 a natural or other type of disaster,
22 including a governmental declaration of
23 emergency. The director of the budget, in
24 consultation with the commissioner of
25 health, shall assess on a monthly basis
26 known and projected medicaid expenditures
27 by category of service and by geographic
28 region, as defined by the commissioner,
29 incurred both prior to and subsequent to
30 such assessment for each such period, and
31 if the director of the budget determines
32 that such expenditures are expected to
33 cause medicaid spending for such period to
34 exceed the aggregate limit specified here-
35 in for such period, the state medicaid
36 director, in consultation with the direc-
37 tor of the budget and the commissioner of
38 health, shall develop a medicaid savings
39 allocation plan to limit such spending to
40 the aggregate limit specified herein for
41 such period.

42 Such medicaid savings allocation plan shall
43 be designed, to reduce the expenditures
44 authorized by the appropriations herein in
45 compliance with the following guidelines:
46 (1) reductions shall be made in compliance
47 with applicable federal law, including the
48 provisions of the Patient Protection and
49 Affordable Care Act, Public Law No. 111-
50 148, and the Health Care and Education
51 Reconciliation Act of 2010, Public Law No.
52 111-152 (collectively "Affordable Care



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Act") and any subsequent amendments there-
2 to or regulations promulgated thereunder;
3 (2) reductions shall be made in a manner
4 that complies with the state medicaid plan
5 approved by the federal centers for medi-
6 care and medicaid services, provided,
7 however, that the commissioner of health
8 is authorized to submit any state plan
9 amendment or seek other federal approval,
10 including waiver authority, to implement
11 the provisions of the medicaid savings
12 allocation plan that meets the other
13 criteria set forth herein; (3) reductions
14 shall be made in a manner that maximizes
15 federal financial participation, to the
16 extent practicable, including any federal
17 financial participation that is available
18 or is reasonably expected to become avail-
19 able, in the discretion of the commission-
20 er, under the Affordable Care Act; (4)
21 reductions shall be made uniformly among
22 categories of services and geographic
23 regions of the state, to the extent prac-
24 ticable, and shall be made uniformly with-
25 in a category of service, to the extent
26 practicable, except where the commissioner
27 determines that there are sufficient
28 grounds for non-uniformity, including but
29 not limited to: the extent to which
30 specific categories of services contrib-
31 uted to department of health medicaid
32 state funds spending in excess of the
33 limits specified herein; the need to main-
34 tain safety net services in underserved
35 communities; or the potential benefits of
36 pursuing innovative payment models contem-
37 plated by the Affordable Care Act, in
38 which case such grounds shall be set forth
39 in the medicaid savings allocation plan;
40 and (5) reductions shall be made in a
41 manner that does not unnecessarily create
42 administrative burdens to medicaid appli-
43 cants and recipients or providers.
44 The commissioner shall seek the input of the
45 legislature, as well as organizations
46 representing health care providers,
47 consumers, businesses, workers, health
48 insurers, and others with relevant exper-
49 tise, in developing such medicaid savings
50 allocation plan, to the extent that all or
51 part of such plan, in the discretion of
52 the commissioner, is likely to have a

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 material impact on the overall medicaid
2 program, particular categories of service
3 or particular geographic regions of the
4 state.

5 (a) The commissioner shall post the medicaid
6 savings allocation plan on the department
7 of health's website and shall provide
8 written copies of such plan to the chairs
9 of the senate finance and the assembly
10 ways and means committees at least 30 days
11 before the date on which implementation is
12 expected to begin.

13 (b) The commissioner may revise the medicaid
14 savings allocation plan subsequent to the
15 provisions of notice and prior to imple-
16 mentation but need provide a new notice
17 pursuant to subparagraph (i) of this para-
18 graph only if the commissioner determines,
19 in his or her discretion, that such
20 revisions materially alter the plan.

21 Notwithstanding the provisions of paragraphs
22 (a) and (b) of this subdivision, the
23 commissioner need not seek the input
24 described in paragraph (a) of this subdivi-
25 sion or provide notice pursuant to para-
26 graph (b) of this subdivision if, in the
27 discretion of the commissioner, expedited
28 development and implementation of a medi-
29 caid savings allocation plan is necessary
30 due to a public health emergency.

31 For purposes of this section, a public
32 health emergency is defined as: (i) a
33 disaster, natural or otherwise, that
34 significantly increases the immediate need
35 for health care personnel in an area of
36 the state; (ii) an event or condition that
37 creates a widespread risk of exposure to a
38 serious communicable disease, or the
39 potential for such widespread risk of
40 exposure; or (iii) any other event or
41 condition determined by the commissioner
42 to constitute an imminent threat to public
43 health.

44 Nothing in this paragraph shall be deemed to
45 prevent all or part of such medicaid
46 savings allocation plan from taking effect
47 retroactively to the extent permitted by
48 the federal centers for medicare and medi-
49 caid services.

50 In accordance with the medicaid savings
51 allocation plan, the commissioner of the
52 department of health shall reduce depart-



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 ment of health state funds medicaid spend-
2 ing by the amount of the projected over-
3 spending through, actions including, but
4 not limited to modifying or suspending
5 reimbursement methods, including but not
6 limited to all fees, premium levels and
7 rates of payment, notwithstanding any
8 provision of law that sets a specific
9 amount or methodology for any such
10 payments or rates of payment; modifying or
11 discontinuing medicaid program benefits;
12 seeking all necessary federal approvals,
13 including, but not limited to waivers,
14 waiver amendments; and suspending time
15 frames for notice, approval or certifi-
16 cation of rate requirements, notwith-
17 standing any provision of law, rule or
18 regulation to the contrary, including but
19 not limited to sections 2807 and 3614 of
20 the public health law, section 18 of chap-
21 ter 2 of the laws of 1988, and 18 NYCRR
22 505.14(h).

23 The department of health shall prepare a
24 monthly report that sets forth: (a) known
25 and projected department of health medi-
26 caid expenditures as described in subdivi-
27 sion (1) of this section, and factors that
28 could result in medicaid disbursements for
29 the relevant state fiscal year to exceed
30 the projected department of health state
31 funds disbursements in the enacted budget
32 financial plan pursuant to subdivision 3
33 of section 23 of the state finance law,
34 including spending increases or decreases
35 due to: enrollment fluctuations, rate
36 changes, utilization changes, MRT invest-
37 ments, and shift of beneficiaries to
38 managed care; and variations in offline
39 medicaid payments; and (b) the actions
40 taken to implement any medicaid savings
41 allocation plan implemented pursuant to
42 subdivision (4) of this section, including
43 information concerning the impact of such
44 actions on each category of service and
45 each geographic region of the state. Each
46 such monthly report shall be provided to
47 the chairs of the senate finance and the
48 assembly ways and means committees and
49 shall be posted on the department of
50 health's website in a timely manner.

51 The money hereby appropriated is to be
52 available for payment of aid heretofore



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 accrued to municipalities, and to provid-
2 ers of medical services pursuant to
3 section 367-b of the social services law,
4 and for payment of state aid to munici-
5 palities and to providers of family care
6 where payment systems through the fiscal
7 intermediaries are not operational, and
8 shall be available to the department net
9 of disallowances, refunds, reimbursements,
10 and credits.

11 Notwithstanding any inconsistent provision
12 of law to the contrary, funds may be used
13 by the department for outside legal
14 assistance on issues involving the federal
15 government, the conduct of preadmission
16 screening and annual resident reviews
17 required by the state's medicaid program,
18 computer matching with insurance carriers
19 to insure that medicaid is the payer of
20 last resort and activities related to the
21 management of the pharmacy benefit avail-
22 able under the medicaid program.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner of temporary and
32 disability assistance or the state commis-
33 sioner of health as due from local social
34 services districts each month as their
35 share of payments made pursuant to section
36 367-b of the social services law may be
37 set aside by the state comptroller in an
38 interest-bearing account in order to
39 ensure the orderly and prompt payment of
40 providers under section 367-b of the
41 social services law pursuant to an esti-
42 mate provided by the commissioner of
43 health of each local social services
44 district's share of payments made pursuant
45 to section 367-b of the social services
46 law.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 with any appropriation of the department
51 of health and the office of medicaid
52 inspector general and may be increased or



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 decreased by transfer or suballocation
2 between these appropriated amounts and
3 appropriations of the department of health
4 state purpose account, the office of
5 mental health, office for people with
6 developmental disabilities, the office of
7 alcoholism and substance abuse services,
8 the department of family assistance office
9 of temporary and disability assistance and
10 office of children and family services,
11 the office of medicaid inspector general,
12 and the state office for the aging with
13 the approval of the director of the budg-
14 et, who shall file such approval with the
15 department of audit and control and copies
16 thereof with the chairman of the senate
17 finance committee and the chairman of the
18 assembly ways and means committee.

19 Notwithstanding any inconsistent provision
20 of law to the contrary, the moneys hereby
21 appropriated may be used for payments to
22 the centers for medicaid and medicare
23 services for obligations incurred related
24 to the pharmaceutical costs of dually
25 eligible medicare/medicaid beneficiaries
26 participating in the medicare drug benefit
27 authorized by P.L. 108-173.

28 Notwithstanding any inconsistent provision
29 of law, the moneys hereby appropriated
30 shall not be used for any existing rates,
31 fees, fee schedule, or procedures which
32 may affect the cost of care and services
33 provided by personal care providers, case
34 managers, health maintenance organiza-
35 tions, out of state medical facilities
36 which provide care and services to resi-
37 dents of the state, providers of transpor-
38 tation services, that are altered,
39 amended, adjusted or otherwise changed by
40 a local social services district unless
41 previously approved by the department of
42 health and the director of the budget.

43 Notwithstanding any inconsistent provision
44 of law to the contrary, funds shall be
45 made available to the commissioner of the
46 office of mental health or the commission-
47 er of the office of alcoholism and
48 substance abuse services, in consultation
49 with the commissioner of health and
50 approved by the director of the budget,
51 and consistent with appropriations made
52 therefor, to implement allocation plans



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 developed by each such commissioner which
 2 shall describe mental health or substance
 3 use disorder services that should be
 4 developed to meet service needs resulting
 5 from the reduction of inpatient behavioral
 6 health services provided under the medi-
 7 caid program, by programs licensed pursu-
 8 ant to article 31 or 32 of the mental
 9 hygiene law. Such programs may include
 10 programs that are licensed pursuant to
 11 both article 31 of the mental hygiene law
 12 and article 28 of the public health law,
 13 or certified under both article 32 of the
 14 mental hygiene law and article 28 of the
 15 public health law.

16 Notwithstanding any inconsistent provision
 17 of law, the moneys hereby appropriated may
 18 be available for payments associated with
 19 the resolution by settlement agreement or
 20 judgment of rate appeals and/or litigation
 21 where the department of health is a party.

22 For services and expenses of the medical
 23 assistance program including hospital
 24 inpatient services and general hospitals
 25 that are safety-net providers that evince
 26 severe financial distress, pursuant to
 27 criteria determined by the commissioner,
 28 shall be eligible for awards for amounts
 29 appropriated herein, to enable such
 30 providers to maintain operations and vital
 31 services while establishing long term
 32 solutions to achieve sustainable health
 33 services.

34 Notwithstanding any provision of law to the
 35 contrary, the portion of this appropri-
 36 ation covering fiscal year 2016-17 shall
 37 supersede and replace any duplicative (i)
 38 reappropriation for this item covering
 39 fiscal year 2016-17, and (ii) appropri-
 40 ation for this item covering fiscal year
 41 2016-17 set forth in chapter 53 of the
 42 laws of 2015 (26947) 1,040,452,000

43 For services and expenses of the medical
 44 assistance program including hospital
 45 outpatient and emergency room services.

46 Notwithstanding any provision of law to the
 47 contrary, the portion of this appropri-
 48 ation covering fiscal year 2016-17 shall
 49 supersede and replace any duplicative (i)
 50 reappropriation for this item covering
 51 fiscal year 2016-17, and (ii) appropri-
 52 ation for this item covering fiscal year

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (26948) 248,996,000
3 For services and expenses of the medical
4 assistance program including clinic
5 services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2016-17 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2016-17, and (ii) appropri-
12 ation for this item covering fiscal year
13 2016-17 set forth in chapter 53 of the
14 laws of 2015 (26949) 298,029,000
15 For services and expenses of the medical
16 assistance program including nursing home
17 services.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2016-17 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2016-17, and (ii) appropri-
24 ation for this item covering fiscal year
25 2016-17 set forth in chapter 53 of the
26 laws of 2015 (26950) 1,179,158,000
27 For additional services and expenses of the
28 medical assistance program including nurs-
29 ing home services 6,000,000
30 For services and expenses of the medical
31 assistance program including other long
32 term care services.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2016-17 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2016-17, and (ii) appropri-
39 ation for this item covering fiscal year
40 2016-17 set forth in chapter 53 of the
41 laws of 2015 (26951) 1,265,659,500
42 For additional services and expenses of the
43 medical assistance program including other
44 long term care services 18,950,000
45 For services and expenses of the medical
46 assistance program including managed care
47 services.
48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2016-17 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 fiscal year 2016-17, and (ii) appropri-
2 ation for this item covering fiscal year
3 2016-17 set forth in chapter 53 of the
4 laws of 2015 (26952) 4,873,645,000
5 For additional services and expenses of the
6 medical assistance program including
7 managed care services 8,000,000
8 For services and expenses of the medical
9 assistance program including pharmacy
10 services.
11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2016-17 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2016-17, and (ii) appropri-
17 ation for this item covering fiscal year
18 2016-17 set forth in chapter 53 of the
19 laws of 2015 (26953) 326,298,000
20 For additional services and expenses of the
21 medical assistance program including phar-
22 macy services 52,460,000
23 For services and expenses of the medical
24 assistance program including transporta-
25 tion services.
26 Notwithstanding any provision of law to the
27 contrary, the portion of this appropri-
28 ation covering fiscal year 2016-17 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2016-17, and (ii) appropri-
32 ation for this item covering fiscal year
33 2016-17 set forth in chapter 53 of the
34 laws of 2015 (26954) 179,540,500
35 For additional services and expenses of the
36 medical assistance program including
37 transportation services 5,400,000
38 For services and expenses of the medical
39 assistance program including dental
40 services.
41 Notwithstanding any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2016-17 shall
44 supersede and replace any duplicative (i)
45 reappropriation for this item covering
46 fiscal year 2016-17, and (ii) appropri-
47 ation for this item covering fiscal year
48 2016-17 set forth in chapter 53 of the
49 laws of 2015 (26955) 14,677,000
50 For services and expenses of the medical
51 assistance program including non-institu-
52 tional and other spending.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision
2 of law, the money hereby appropriated may
3 be available for payments to any county or
4 public school districts associated with
5 additional claims for school supportive
6 health services.

7 Notwithstanding any provision of law to the
8 contrary, the portion of this appropri-
9 ation covering fiscal year 2016-17 shall
10 supersede and replace any duplicative (i)
11 reappropriation for this item covering
12 fiscal year 2016-17, and (ii) appropri-
13 ation for this item covering fiscal year
14 2016-17 set forth in chapter 53 of the
15 laws of 2015 (26956) 1,058,386,000

16 For additional services and expenses of the
17 medical assistance program including non-
18 institutional and other spending 15,050,000

19 Notwithstanding any inconsistent provision
20 of law, subject to the approval of the
21 director of the budget, upon submission of
22 an allocation plan from the commissioner
23 of health, the amount appropriated herein,
24 together with any available federal match-
25 ing funds, may be transferred or suballo-
26 cated to the office of mental health,
27 office of alcoholism and substance abuse
28 services, office for people with develop-
29 mental disabilities, division of housing
30 and community renewal, New York state
31 housing trust fund corporation, and office
32 of temporary and disability assistance for
33 services and expenses related to providing
34 affordable housing. Any such spending
35 shall consider the geographical location
36 of the grants.

37 Notwithstanding any provision of law to the
38 contrary, the portion of this appropri-
39 ation covering fiscal year 2016-17 shall
40 supersede and replace any duplicative (i)
41 reappropriation for this item covering
42 fiscal year 2016-17, and (ii) appropri-
43 ation for this item covering fiscal year
44 2016-17 set forth in chapter 53 of the
45 laws of 2015 (29521) 83,000,000

46 For services and expenses of the medical
47 assistance program including essential
48 community provider network and vital
49 access provider services.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2016-17 shall

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 supersede and replace any duplicative (i)
2 reappropriation for this item covering
3 fiscal year 2016-17, and (ii) appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015 (29562) 106,000,000

7 For services and expenses of the medical
8 assistance program general hospitals that
9 are safety-net providers that evince
10 severe financial distress, pursuant to
11 criteria determined by the commissioner,
12 shall be eligible for awards for amounts
13 appropriated herein, to enable such
14 providers to maintain operations and vital
15 services while establishing long term
16 solutions to achieve sustainable health
17 services.

18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2016-17 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2016-17, and (ii) appropri-
24 ation for this item covering fiscal year
25 2016-17 set forth in chapter 53 of the
26 laws of 2015 (26891) 68,500,000

27 For additional services and expenses of the
28 medical assistance program to support
29 supplemental payments to major public
30 general hospitals, to be distributed to
31 eligible hospitals based on each hospi-
32 tal's proportion of Medicaid discharges to
33 the total Medicaid discharges for all
34 major public hospitals 50,000,000

35 For services and expenses of the medical
36 assistance program including vital access
37 provider services to preserve critical
38 access to essential behavioral health and
39 other services in targeted areas of the
40 state.

41 Notwithstanding any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2016-17 shall
44 supersede and replace any duplicative (i)
45 reappropriation for this item covering
46 fiscal year 2016-17, and (ii) appropri-
47 ation for this item covering fiscal year
48 2016-17 set forth in chapter 53 of the
49 laws of 2015 (26615) 25,000,000

50 For services and expenses associated with
51 ending the AIDS epidemic, including but
52 not limited to expanding the use of pre-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 exposure prophylaxis, enhancement of
2 targeted prevention activities, support
3 for linkage and retention services and the
4 development of a peer credentialing proc-
5 ess.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2016-17 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2016-17, and (ii) appropri-
12 ation for this item covering fiscal year
13 2016-17 set forth in chapter 53 of the
14 laws of 2015 (26923) 15,000,000
15 For services and expenses for health homes
16 including grants to health homes to
17 contribute to expenses associated with
18 health homes establishment and infrastruc-
19 ture costs.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2016-17 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2016-17, and (ii) appropri-
26 ation for this item covering fiscal year
27 2016-17 set forth in chapter 53 of the
28 laws of 2015 (29548) 52,500,000
29 For services and expenses related to expand-
30 ing existing caregiver support services
31 for persons with Alzheimer's and other
32 dementias including additional respite and
33 expansion of the department of health
34 caregiver support services programs.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2016-17 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2016-17, and (ii) appropri-
41 ation for this item covering fiscal year
42 2016-17 set forth in chapter 53 of the
43 laws of 2015 (26930) 25,000,000
44 For grants to counties, cities, towns or
45 villages that own their public water
46 system and the water supply for such
47 system for the purpose of providing
48 assistance towards the costs of installa-
49 tion, including but not limited to techni-
50 cal and administrative costs associated
51 with planning, design and construction,
52 and start-up of fluoridation systems, and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 repair or upgrading of fluoridation equip-
2 ment for such public water systems.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2016-17 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2016-17, and (ii) appropri-
9 ation for this item covering fiscal year
10 2016-17 set forth in chapter 53 of the
11 laws of 2015 (26932)..... 5,000,000
12 For services and expenses and grants related
13 to the population health improvement
14 program.
15 Notwithstanding any provision of law to the
16 contrary, the portion of this appropri-
17 ation covering fiscal year 2016-17 shall
18 supersede and replace any duplicative (i)
19 reappropriation for this item covering
20 fiscal year 2016-17, and (ii) appropri-
21 ation for this item covering fiscal year
22 2016-17 set forth in chapter 53 of the
23 laws of 2015 (26972) 7,750,000
24 For services and expenses related to
25 regional planning activities of the finger
26 lakes health systems agency, including
27 statewide coordination and demonstration
28 of best practices. The department shall
29 make grants within amounts appropriated
30 therefor, to assure high-quality and
31 accessible primary care, to provide tech-
32 nical assistance to support financial and
33 business planning for integrated systems
34 of care, and to assist primary care
35 providers in the adoption, implementation,
36 and meaningful use of electronic health
37 record technology.
38 Notwithstanding any provision of law to the
39 contrary, the portion of this appropri-
40 ation covering fiscal year 2016-17 shall
41 supersede and replace any duplicative (i)
42 reappropriation for this item covering
43 fiscal year 2016-17, and (ii) appropri-
44 ation for this item covering fiscal year
45 2016-17 set forth in chapter 53 of the
46 laws of 2015 (26614) 1,250,000
47 For grants to the civil service employees
48 association, Local 1000, AFSCME, AFL-CIO
49 to allow child care workers represented by
50 the union to reduce the cost of purchasing
51 coverage under the exchange.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2016-17 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2016-17, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2016-17 set forth in chapter 53 of the
 9 laws of 2015 (29808) 4,750,000

10 For grants to the United Federation of
 11 Teachers, Local 2, AFT, AFL-CIO to allow
 12 child care workers represented by the
 13 union to reduce the cost of purchasing
 14 coverage under the exchange.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2016-17 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2016-17, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2016-17 set forth in chapter 53 of the
 23 laws of 2015 (29807) 5,500,000

24 For the state share of medical assistance
 25 services expenses incurred by the depart-
 26 ment of health for the provision of
 27 medical assistance including services to
 28 people with developmental disabilities for
 29 mental hygiene stabilization in annual
 30 amounts not to exceed \$1,149,000,000 in
 31 state fiscal year 2016-17, and
 32 \$932,000,000 in state fiscal year 2017-18.

33 Notwithstanding any provision of law to the
 34 contrary, the portion of this appropri-
 35 ation covering fiscal year 2016-17 shall
 36 supersede and replace any duplicative (i)
 37 reappropriation for this item covering
 38 fiscal year 2016-17, and (ii) appropri-
 39 ation for this item covering fiscal year
 40 2016-17 set forth in chapter 53 of the
 41 laws of 2015 (29561) 1,040,500,000

42 For services and expenses of the medical
 43 assistance program including medical
 44 services provided at state facilities
 45 operated by the office of mental health,
 46 the office for people with developmental
 47 disabilities and the office of alcoholism
 48 and substance abuse services.

49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2016-17 shall
 52 supersede and replace any duplicative (i)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 reappropriation for this item covering
2 fiscal year 2016-17, and (ii) appropri-
3 ation for this item covering fiscal year
4 2016-17 set forth in chapter 53 of the
5 laws of 2015 (26961) 5,000,000,000
6 For additional services and expenses of the
7 medical assistance program to support
8 costs associated with a social services
9 district having a population of more than
10 five million related to section 1 of part
11 C of chapter 58 of the laws of 2005, as
12 amended 180,000,000
13 -----
14 Program account subtotal 17,260,451,000
15 -----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Medicaid Direct Account - 25106

19 For services and expenses for the medical
20 assistance program, including administra-
21 tive expenses for local social services
22 districts, pursuant to title XIX of the
23 federal social security act or its succes-
24 sor program.
25 The moneys hereby appropriated are to be
26 available for payment of aid heretofore
27 accrued to municipalities, and to provid-
28 ers of medical services pursuant to
29 section 367-b of the social services law,
30 and for payment of state aid to munici-
31 palities and to providers of family care
32 where payment systems through the fiscal
33 intermediaries are not operational, shall
34 be available to the department net of
35 disallowances, refunds, reimbursements,
36 and credits.
37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 increased or decreased by interchange,
40 with any appropriation of the department
41 of health and the office of medicaid
42 inspector general and may be increased or
43 decreased by transfer or suballocation
44 between these appropriated amounts and
45 appropriations of the office of mental
46 health, office for people with develop-
47 mental disabilities, the office of alco-
48 holism and substance abuse services, the
49 department of family assistance office of
50 temporary and disability assistance,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 office of children and family services,
2 the department of financial services,
3 department of corrections and community
4 supervision, and the state office for the
5 aging with the approval of the director of
6 the budget, who shall file such approval
7 with the department of audit and control
8 and copies thereof with the chairman of
9 the senate finance committee and the
10 chairman of the assembly ways and means
11 committee.

12 Notwithstanding any inconsistent provision
13 of law, in lieu of payments authorized by
14 the social services law, or payments of
15 federal funds otherwise due to the local
16 social services districts for programs
17 provided under the federal social security
18 act or the federal food stamp act, funds
19 herein appropriated, in amounts certified
20 by the state commissioner of temporary and
21 disability assistance or the state commis-
22 sioner of health as due from local social
23 services districts each month as their
24 share of payments made pursuant to section
25 367-b of the social services law may be
26 set aside by the state comptroller in an
27 interest-bearing account in order to
28 ensure the orderly and prompt payment of
29 providers under section 367-b of the
30 social services law pursuant to an esti-
31 mate provided by the commissioner of
32 health of each local social services
33 district's share of payments made pursuant
34 to section 367-b of the social services
35 law.

36 Notwithstanding any inconsistent provision
37 of law to the contrary, funds shall be
38 made available to the commissioner of the
39 office of mental health or the commission-
40 er of the office of alcoholism and
41 substance abuse services, in consultation
42 with the commissioner of health and
43 approved by the director of the budget,
44 and consistent with appropriations made
45 therefor, to implement allocation plans
46 developed by each such commissioner which
47 shall describe mental health or substance
48 use disorder services that should be
49 developed to meet service needs resulting
50 from the reduction of inpatient behavioral
51 health services provided under the Medi-
52 caid program, by programs licensed pursu-



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 ant to article 31 or 32 of the mental
 2 hygiene law. Such programs may include
 3 programs that are licensed pursuant to
 4 both article 31 of the mental hygiene law
 5 and article 28 of the public health law,
 6 or certified under both article 32 of the
 7 mental hygiene law and article 28 of the
 8 public health law.

9 Notwithstanding any inconsistent provision
 10 of law, the moneys hereby appropriated may
 11 be available for payments associated with
 12 the resolution by settlement agreement or
 13 judgment of rate appeals and/or litigation
 14 where the department of health is a party.

15 For services and expenses of the medical
 16 assistance program including hospital
 17 inpatient services.

18 Notwithstanding any provision of law to the
 19 contrary, the portion of this appropri-
 20 ation covering fiscal year 2016-17 shall
 21 supersede and replace any duplicative (i)
 22 reappropriation for this item covering
 23 fiscal year 2016-17, and (ii) appropri-
 24 ation for this item covering fiscal year
 25 2016-17 set forth in chapter 53 of the
 26 laws of 2015 (26947) 6,527,750,000

27 For services and expenses of the medical
 28 assistance program including hospital
 29 outpatient and emergency room services.

30 Notwithstanding any provision of law to the
 31 contrary, the portion of this appropri-
 32 ation covering fiscal year 2016-17 shall
 33 supersede and replace any duplicative (i)
 34 reappropriation for this item covering
 35 fiscal year 2016-17, and (ii) appropri-
 36 ation for this item covering fiscal year
 37 2016-17 set forth in chapter 53 of the
 38 laws of 2015 (26948) 1,574,660,500

39 For services and expenses of the medical
 40 assistance program including clinic
 41 services.

42 Notwithstanding any provision of law to the
 43 contrary, the portion of this appropri-
 44 ation covering fiscal year 2016-17 shall
 45 supersede and replace any duplicative (i)
 46 reappropriation for this item covering
 47 fiscal year 2016-17, and (ii) appropri-
 48 ation for this item covering fiscal year
 49 2016-17 set forth in chapter 53 of the
 50 laws of 2015 (26949) 1,055,102,500

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses of the medical
2 assistance program including nursing home
3 services.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2016-17 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2016-17, and (ii) appropri-
10 ation for this item covering fiscal year
11 2016-17 set forth in chapter 53 of the
12 laws of 2015 (26950) 4,320,990,500
13 For additional services and expenses of the
14 medical assistance program including nurs-
15 ing home services 6,000,000
16 For services and expenses of the medical
17 assistance program including other long
18 term care services.
19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2016-17 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2016-17, and (ii) appropri-
25 ation for this item covering fiscal year
26 2016-17 set forth in chapter 53 of the
27 laws of 2015 (26951) 3,368,871,500
28 For additional services and expenses of the
29 medical assistance program including other
30 long term care services 18,950,000
31 For services and expenses of the medical
32 assistance program including managed care
33 services.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2016-17 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2016-17, and (ii) appropri-
40 ation for this item covering fiscal year
41 2016-17 set forth in chapter 53 of the
42 laws of 2015 (26952) 6,447,721,000
43 For additional services and expenses of the
44 medical assistance program including
45 managed care services 8,000,000
46 For services and expenses of the medical
47 assistance program including pharmacy
48 services.
49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2016-17 shall
52 supersede and replace any duplicative (i)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 reappropriation for this item covering
 2 fiscal year 2016-17, and (ii) appropri-
 3 ation for this item covering fiscal year
 4 2016-17 set forth in chapter 53 of the
 5 laws of 2015 (26953) 2,588,153,500
 6 For additional services and expenses of the
 7 medical assistance program including phar-
 8 macy services 52,460,000
 9 For services and expenses of the medical
 10 assistance program including transporta-
 11 tion services.
 12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2016-17 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2016-17, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2016-17 set forth in chapter 53 of the
 20 laws of 2015 (26954) 241,329,500
 21 For additional services and expenses of the
 22 medical assistance program including
 23 transportation services 5,400,000
 24 For services and expenses of the medical
 25 assistance program including dental
 26 services.
 27 Notwithstanding any provision of law to the
 28 contrary, the portion of this appropri-
 29 ation covering fiscal year 2016-17 shall
 30 supersede and replace any duplicative (i)
 31 reappropriation for this item covering
 32 fiscal year 2016-17, and (ii) appropri-
 33 ation for this item covering fiscal year
 34 2016-17 set forth in chapter 53 of the
 35 laws of 2015 (26955) 196,160,000
 36 For services and expenses of the medical
 37 assistance program including noninstitu-
 38 tional and other spending.
 39 Notwithstanding any provision of law to the
 40 contrary, the portion of this appropri-
 41 ation covering fiscal year 2016-17 shall
 42 supersede and replace any duplicative (i)
 43 reappropriation for this item covering
 44 fiscal year 2016-17, and (ii) appropri-
 45 ation for this item covering fiscal year
 46 2016-17 set forth in chapter 53 of the
 47 laws of 2015 (26956) 6,239,382,500
 48 For additional services and expenses of the
 49 medical assistance program including non-
 50 institutional and other spending 15,050,000



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses and grants related
2 to the population health improvement
3 program.

4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2016-17 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2016-17, and (ii) appropri-
10 ation for this item covering fiscal year
11 2016-17 set forth in chapter 53 of the
12 laws of 2015 (26972) 6,750,000

13 For services and expenses related to
14 regional planning activities of the finger
15 lakes health systems agency, including
16 statewide coordination and demonstration
17 of best practices. The department shall
18 make grants within amounts appropriated
19 therefor, to assure high-quality and
20 accessible primary care, to provide tech-
21 nical assistance to support financial and
22 business planning for integrated systems
23 of care, and to assist primary care
24 providers in the adoption, implementation,
25 and meaningful use of electronic health
26 record technology.

27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2016-17 shall
30 supersede and replace any duplicative (i)
31 reappropriation for this item covering
32 fiscal year 2016-17, and (ii) appropri-
33 ation for this item covering fiscal year
34 2016-17 set forth in chapter 53 of the
35 laws of 2015 (26614) 1,250,000

36 For services and expenses for the 1115 waiv-
37 er known as the partnership plan for the
38 purpose of reinvesting savings resulting
39 from the redesign of the medical assist-
40 ance program, the money hereby appropri-
41 ated may be used to make funds or payments
42 authorized pursuant to such waiver,
43 including funds or payments described in
44 subdivisions 20 and 21 of section 2807 of
45 the public health law.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2016-17 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2016-17, and (ii) appropri-
52 ation for this item covering fiscal year

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (26616) 2,000,000,000
3 For services and expenses of the medical
4 assistance program including medical
5 services provided at state facilities
6 operated by the office of mental health,
7 the office for people with developmental
8 disabilities and the office of alcoholism
9 and substance abuse services.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2016-17 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2016-17, and (ii) appropri-
16 ation for this item covering fiscal year
17 2016-17 set forth in chapter 53 of the
18 laws of 2015 (26961) 5,000,000,000
19 For additional services and expenses of the
20 medical assistance program to support
21 supplemental payments to major public
22 general hospitals, to be distributed to
23 eligible hospitals based on each hospi-
24 tal's proportion of Medicaid discharges to
25 the total Medicaid discharges for all
26 major public hospitals 50,000,000
27 -----
28 Program account subtotal 39,723,981,500
29 -----

30 Special Revenue Funds - Other
31 HCRA Resources Fund
32 Indigent Care Account - 20817

33 Subject to federal approval, department of
34 health state funds medicaid spending,
35 excluding payments for medical services
36 provided at state facilities operated by
37 the office of mental health, the office
38 for people with developmental disabilities
39 and the office of alcoholism and substance
40 abuse services and further excluding any
41 payments which are not appropriated within
42 the department of health, in the aggre-
43 gate, for the period April 1, 2016 through
44 March 31, 2017, shall not exceed
45 \$18,540,445,000 except as provided below
46 provided, however, such aggregate limits
47 may be adjusted by the director of the
48 budget to account for any changes in the
49 New York state federal medical assistance
50 percentage amount established pursuant to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 the federal social security act, increases
2 in provider revenues, reductions in local
3 social services district payments for
4 medical assistance administration and
5 beginning April 1, 2012 the operational
6 costs of the New York state medical indem-
7 nity fund, pursuant to chapter 59 of the
8 laws of 2011, and state costs or savings
9 from the basic health plan program. Such
10 projections may be adjusted by the direc-
11 tor of the budget to account for increased
12 or expedited department of health state
13 funds medicaid expenditures as a result of
14 a natural or other type of disaster,
15 including a governmental declaration of
16 emergency. The director of the budget, in
17 consultation with the commissioner of
18 health, shall assess on monthly basis
19 known and projected medicaid expenditures
20 by category of service and by geographic
21 region, as determined by the commissioner
22 of health, incurred both prior to and
23 subsequent to such assessment for each
24 such period, and if the director of the
25 budget determines that such expenditures
26 are expected to cause medicaid spending
27 for such period to exceed the aggregate
28 limit specified herein for such period,
29 the state medicaid director, in consulta-
30 tion with the director of the budget and
31 the commissioner of health, shall develop
32 a medicaid savings allocation plan to
33 limit such spending to the aggregate limit
34 specified herein for such period.

35 Such medicaid savings allocation plan shall
36 be designed, to reduce the expenditures
37 authorized by the appropriations herein in
38 compliance with the following guidelines:
39 (1) reductions shall be made in compliance
40 with applicable federal law, including the
41 provisions of the Patient Protection and
42 Affordable Care Act, Public Law No. 111-
43 148, and the Health Care and Education
44 Reconciliation Act of 2010, Public Law No.
45 111-152 (collectively "Affordable Care
46 Act") and any subsequent amendments there-
47 to or regulations promulgated thereunder;
48 (2) reductions shall be made in a manner
49 that complies with the state medicaid plan
50 approved by the federal centers for medi-
51 care and medicaid services, provided,
52 however, that the commissioner of health



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 is authorized to submit any state plan
2 amendment or seek other federal approval,
3 including waiver authority, to implement
4 the provisions of the medicaid savings
5 allocation plan that meets the other
6 criteria set forth herein; (3) reductions
7 shall be made in a manner that maximizes
8 federal financial participation, to the
9 extent practicable, including any federal
10 financial participation that is available
11 or is reasonably expected to become avail-
12 able, in the discretion of the commission-
13 er, under the Affordable Care Act; (4)
14 reductions shall be made uniformly among
15 categories of services and geographic
16 regions of the state, to the extent prac-
17 ticable, and shall be made uniformly with-
18 in a category of service, to the extent
19 practicable, except where the commissioner
20 determines that there are sufficient
21 grounds for non-uniformity, including but
22 not limited to: the extent to which
23 specific categories of services contrib-
24 uted to department of health medicaid
25 state funds spending in excess of the
26 limits specified herein; the need to main-
27 tain safety net services in underserved
28 communities; or the potential benefits of
29 pursuing innovative payment models contem-
30 plated by the Affordable Care Act, in
31 which case such grounds shall be set forth
32 in the medicaid savings allocation plan;
33 and (5) reductions shall be made in a
34 manner that does not unnecessarily create
35 administrative burdens to medicaid appli-
36 cants and recipients or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation plan, to the extent that all or
44 part of such plan, in the discretion of
45 the commissioner, is likely to have a
46 material impact on the overall medicaid
47 program, particular categories of service
48 or particular geographic regions of the
49 state.

50 (a) The commissioner shall post the medicaid
51 savings allocation plan on the department
52 of health's website and shall provide

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 written copies of such plan to the chairs
2 of the senate finance and the assembly
3 ways and means committees at least 30 days
4 before the date on which implementation is
5 expected to begin.

6 (b) The commissioner may revise the medicaid
7 savings allocation plan subsequent to the
8 provisions of notice and prior to imple-
9 mentation but need provide a new notice
10 pursuant to subparagraph (i) of this para-
11 graph only if the commissioner determines,
12 in his or her discretion, that such
13 revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs
15 (a) and (b) of this subdivision, the
16 commissioner need not seek the input
17 described in paragraph (a) of this subdi-
18 vision or provide notice pursuant to para-
19 graph (b) of this subdivision if, in the
20 discretion of the commissioner, expedited
21 development and implementation of a medi-
22 caid savings allocation plan is necessary
23 due to a public health emergency.

24 For purposes of this section, a public
25 health emergency is defined as: (i) a
26 disaster, natural or otherwise, that
27 significantly increases the immediate need
28 for health care personnel in an area of
29 the state; (ii) an event or condition that
30 creates a widespread risk of exposure to a
31 serious communicable disease, or the
32 potential for such widespread risk of
33 exposure; or (iii) any other event or
34 condition determined by the commissioner
35 to constitute an imminent threat to public
36 health.

37 Nothing in this paragraph shall be deemed to
38 prevent all or part of such medicaid
39 savings allocation plan from taking effect
40 retroactively to the extent permitted by
41 the federal centers for medicare and medi-
42 caid services.

43 In accordance with the medicaid savings
44 allocation plan, the commissioner of the
45 department of health shall reduce depart-
46 ment of health state funds medicaid spend-
47 ing by the amount of the projected over-
48 spending through, actions including, but
49 not limited to modifying or suspending
50 reimbursement methods, including but not
51 limited to all fees, premium levels and
52 rates of payment, notwithstanding any

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 provision of law that sets a specific
2 amount or methodology for any such
3 payments or rates of payment; modifying
4 medicaid program benefits; seeking all
5 necessary federal approvals, including,
6 but not limited to waivers, waiver amend-
7 ments; and suspending time frames for
8 notice, approval or certification of rate
9 requirements, notwithstanding any
10 provision of law, rule or regulation to
11 the contrary, including but not limited to
12 sections 2807 and 3614 of the public
13 health law, section 18 of chapter 2 of the
14 laws of 1988, and 18 NYCRR 505.14(h). The
15 department of health shall prepare a
16 monthly report that sets forth: (a) known
17 and projected department of health medi-
18 caid expenditures as described in subdivi-
19 sion (1) of this section, and factors that
20 could result in medicaid disbursements for
21 the relevant state fiscal year to exceed
22 the projected department of health state
23 funds disbursements in the enacted budget
24 financial plan pursuant to subdivision 3
25 of section 23 of the state finance law,
26 including spending increases or decreases
27 due to: enrollment fluctuations, rate
28 changes, utilization changes, MRT invest-
29 ments, and shift of beneficiaries to
30 managed care; and variations in offline
31 medicaid payments; and (b) the actions
32 taken to implement any medicaid savings
33 allocation plan implemented pursuant to
34 subdivision (4) of this section, including
35 information concerning the impact of such
36 actions on each category of service and
37 each geographic region of the state. Each
38 such monthly report shall be provided to
39 the chairs of the senate finance and the
40 assembly ways and means committees and
41 shall be posted on the department of
42 health's website in a timely manner.

43 For the purpose of making payments to
44 providers of medical care pursuant to
45 section 367-b of the social services law,
46 and for payment of state aid to munic-
47 ipalities where payment systems through
48 fiscal intermediaries are not operational,
49 to reimburse such providers for costs
50 attributable to the provision of care to
51 patients eligible for medical assistance.
52 Payments from this appropriation to gener-



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 al hospitals related to indigent care
2 pursuant to article 28 of the public
3 health law respectively, when combined
4 with federal funds for services and
5 expenses for the medical assistance
6 program pursuant to title XIX of the
7 federal social security act or its succes-
8 sor program, shall equal the amount of the
9 funds received related to health care
10 reform act allowances and surcharges
11 pursuant to article 28 of the public
12 health law and deposited to this account
13 less any such amounts withheld pursuant to
14 subdivision 21 of section 2807-c of the
15 public health law. Notwithstanding any
16 inconsistent provision of law, the moneys
17 hereby appropriated may be increased or
18 decreased by interchange or transfer with
19 any appropriation of the department of
20 health with the approval of the director
21 of the budget, who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee.

27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2016-17 shall
30 supersede and replace any duplicative (i)
31 reappropriation for this item covering
32 fiscal year 2016-17, and (ii) appropri-
33 ation for this item covering fiscal year
34 2016-17 set forth in chapter 53 of the
35 laws of 2015 (29797) 838,250,000
36 -----
37 Program account subtotal 838,250,000
38 -----

39 Special Revenue Funds - Other
40 HCRA Resources Fund
41 Medical Assistance Account - 20804

42 Subject to federal approval, department of
43 health state funds medicaid spending,
44 excluding payments for medical services
45 provided at state facilities operated by
46 the office of mental health, the office
47 for people with developmental disabilities
48 and the office of alcoholism and substance
49 abuse services and further excluding any
50 payments which are not appropriated within

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 the department of health, in the aggregate,
2 gate, for the period April 1, 2016 through
3 March 31, 2017, shall not exceed
4 \$18,540,445,000 except as provided below
5 provided, however, such aggregate limits
6 may be adjusted by the director of the
7 budget to account for any changes in the
8 New York state federal medical assistance
9 percentage amount established pursuant to
10 the federal social security act, increases
11 in provider revenues, reductions in local
12 social services district payments for
13 medical assistance administration and
14 beginning April 1, 2012 the operational
15 costs of the New York state medical indemnity
16 fund, pursuant to chapter 59 of the
17 laws of 2011, and state costs or savings
18 from the basic health plan. Such projections
19 may be adjusted by the director of
20 the budget to account for increased or
21 expedited department of health state funds
22 medicaid expenditures as a result of a
23 natural or other type of disaster, including
24 a governmental declaration of emergency.
25 The director of the budget, in consultation
26 with the commissioner of health, shall
27 assess on a monthly basis known and
28 projected medicaid expenditures by category
29 of service and by geographic region, as
30 determined by the commissioner of health,
31 incurred both prior to and subsequent to
32 such assessment for each such period, and
33 if the director of the budget determines
34 that such expenditures are expected to
35 cause medicaid spending for such period to
36 exceed the aggregate limit specified herein
37 for such period, the state medicaid
38 director, in consultation with the director
39 of the budget and the commissioner of
40 health, shall develop a medicaid savings
41 allocation plan to limit such spending to
42 the aggregate limit specified herein for
43 such period.

44 Such medicaid savings allocation plan shall
45 be designed, to reduce the expenditures
46 authorized by the appropriations herein in
47 compliance with the following guidelines:
48 (1) reductions shall be made in compliance
49 with applicable federal law, including the
50 provisions of the Patient Protection and
51 Affordable Care Act, Public Law No. 111-
52 148, and the Health Care and Education

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Reconciliation Act of 2010, Public Law No.
2 111-152 (collectively "Affordable Care
3 Act") and any subsequent amendments there-
4 to or regulations promulgated thereunder;
5 (2) reductions shall be made in a manner
6 that complies with the state medicaid plan
7 approved by the federal centers for medi-
8 care and medicaid services, provided,
9 however, that the commissioner of health
10 is authorized to submit any state plan
11 amendment or seek other federal approval,
12 including waiver authority, to implement
13 the provisions of the medicaid savings
14 allocation plan that meets the other
15 criteria set forth herein; (3) reductions
16 shall be made in a manner that maximizes
17 federal financial participation, to the
18 extent practicable, including any federal
19 financial participation that is available
20 or is reasonably expected to become avail-
21 able, in the discretion of the commission-
22 er, under the Affordable Care Act; (4)
23 reductions shall be made uniformly among
24 categories of services and geographic
25 regions of the state, to the extent prac-
26 ticable, and shall be made uniformly with-
27 in a category of service, to the extent
28 practicable, except where the commissioner
29 determines that there are sufficient
30 grounds for non-uniformity, including but
31 not limited to: the extent to which
32 specific categories of services contrib-
33 uted to department of health medicaid
34 state funds spending in excess of the
35 limits specified herein; the need to main-
36 tain safety net services in underserved
37 communities; or the potential benefits of
38 pursuing innovative payment models contem-
39 plated by the Affordable Care Act, in
40 which case such grounds shall be set forth
41 in the medicaid savings allocation plan;
42 and (5) reductions shall be made in a
43 manner that does not unnecessarily create
44 administrative burdens to medicaid appli-
45 cants and recipients or providers.
46 The commissioner shall seek the input of the
47 legislature, as well as organizations
48 representing health care providers,
49 consumers, businesses, workers, health
50 insurers, and others with relevant exper-
51 tise, in developing such medicaid savings
52 allocation plan, to the extent that all or



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 part of such plan, in the discretion of
2 the commissioner, is likely to have a
3 material impact on the overall medicaid
4 program, particular categories of service
5 or particular geographic regions of the
6 state.

7 (a) The commissioner shall post the medicaid
8 savings allocation plan on the department
9 of health's website and shall provide
10 written copies of such plan to the chairs
11 of the senate finance and the assembly
12 ways and means committees at least 30 days
13 before the date on which implementation is
14 expected to begin.

15 (b) The commissioner may revise the medicaid
16 savings allocation plan subsequent to the
17 provisions of notice and prior to imple-
18 mentation but need provide a new notice
19 pursuant to subparagraph (i) of this para-
20 graph only if the commissioner determines,
21 in his or her discretion, that such
22 revisions materially alter the plan.

23 Notwithstanding the provisions of paragraphs
24 (a) and (b) of this subdivision, the
25 commissioner need not seek the input
26 described in paragraph (a) of this subdivi-
27 sion or provide notice pursuant to para-
28 graph (b) of this subdivision if, in the
29 discretion of the commissioner, expedited
30 development and implementation of a medi-
31 caid savings allocation plan is necessary
32 due to a public health emergency.

33 For purposes of this section, a public
34 health emergency is defined as: (i) a
35 disaster, natural or otherwise, that
36 significantly increases the immediate need
37 for health care personnel in an area of
38 the state; (ii) an event or condition that
39 creates a widespread risk of exposure to a
40 serious communicable disease, or the
41 potential for such widespread risk of
42 exposure; or (iii) any other event or
43 condition determined by the commissioner
44 to constitute an imminent threat to public
45 health.

46 Nothing in this paragraph shall be deemed to
47 prevent all or part of such medicaid
48 savings allocation plan from taking effect
49 retroactively to the extent permitted by
50 the federal centers for medicare and medi-
51 caid services.



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 In accordance with the medicaid savings
2 allocation plan, the commissioner of the
3 department of health shall reduce depart-
4 ment of health state funds medicaid spend-
5 ing by the amount of the projected over-
6 spending through, actions including, but
7 not limited to modifying or suspending
8 reimbursement methods, including but not
9 limited to all fees, premium levels and
10 rates of payment, notwithstanding any
11 provision of law that sets a specific
12 amount or methodology for any such
13 payments or rates of payment; modifying
14 medicaid program benefits; seeking all
15 necessary federal approvals, including,
16 but not limited to waivers, waiver amend-
17 ments; and suspending time frames for
18 notice, approval or certification of rate
19 requirements, notwithstanding any
20 provision of law, rule or regulation to
21 the contrary, including but not limited to
22 sections 2807 and 3614 of the public
23 health law, section 18 of chapter 2 of the
24 laws of 1988, and 18 NYCRR 505.14(h).

25 The department of health shall prepare a
26 monthly report that sets forth: (a) known
27 and projected department of health medi-
28 caid expenditures as described in subdivi-
29 sion (1) of this section, and factors that
30 could result in medicaid disbursements for
31 the relevant state fiscal year to exceed
32 the projected department of health state
33 funds disbursements in the enacted budget
34 financial plan pursuant to subdivision 3
35 of section 23 of the state finance law,
36 including spending increases or decreases
37 due to: enrollment fluctuations, rate
38 changes, utilization changes, MRT invest-
39 ments, and shift of beneficiaries to
40 managed care; and variations in offline
41 medicaid payments; and (b) the actions
42 taken to implement any medicaid savings
43 allocation plan implemented pursuant to
44 subdivision (4) of this section, including
45 information concerning the impact of such
46 actions on each category of service and
47 each geographic region of the state. Each
48 such monthly report shall be provided to
49 the chairs of the senate finance and the
50 assembly ways and means committees and
51 shall be posted on the department of
52 health's website in a timely manner.



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For the purpose of making payments, the
 2 money hereby appropriated is available for
 3 payment of aid heretofore accrued or here-
 4 after accrued, to providers of medical
 5 care pursuant to section 367-b of the
 6 social services law, and for payment of
 7 state aid to municipalities and the feder-
 8 al government where payment systems
 9 through fiscal intermediaries are not
 10 operational, to reimburse such providers
 11 for costs attributable to the provision of
 12 care to patients eligible for medical
 13 assistance. Notwithstanding any inconsis-
 14 tent provision of law, the moneys hereby
 15 appropriated may be increased or decreased
 16 by interchange or transfer with any appro-
 17 priation of the department of health with
 18 the approval of the director of the budg-
 19 et, who shall file such approval with the
 20 department of audit and control and copies
 21 thereof with the chairman of the senate
 22 finance committee and the chairman of the
 23 assembly ways and means committee.

24 For services and expenses of the medical
 25 assistance program.

26 Notwithstanding any provision of law to the
 27 contrary, the portion of this appropri-
 28 ation covering fiscal year 2016-17 shall
 29 supersede and replace any duplicative (i)
 30 reappropriation for this item covering
 31 fiscal year 2016-17, and (ii) appropri-
 32 ation for this item covering fiscal year
 33 2016-17 set forth in chapter 53 of the
 34 laws of 2015 (29800) 3,532,003,000

35 For services and expenses of the medical
 36 assistance program related to supporting
 37 workforce recruitment and retention of
 38 personal care services or any worker with
 39 direct patient care responsibility for
 40 local social service districts which
 41 include a city with a population of over
 42 one million persons.

43 Notwithstanding any provision of law to the
 44 contrary, the portion of this appropri-
 45 ation covering fiscal year 2016-17 shall
 46 supersede and replace any duplicative (i)
 47 reappropriation for this item covering
 48 fiscal year 2016-17, and (ii) appropri-
 49 ation for this item covering fiscal year
 50 2016-17 set forth in chapter 53 of the
 51 laws of 2015 (29848) 136,000,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses of the medical
 2 assistance program related to supporting
 3 workforce recruitment and retention of
 4 personal care services for local social
 5 service districts that do not include a
 6 city with a population of over one million
 7 persons.

8 Notwithstanding any provision of law to the
 9 contrary, the portion of this appropri-
 10 ation covering fiscal year 2016-17 shall
 11 supersede and replace any duplicative (i)
 12 reappropriation for this item covering
 13 fiscal year 2016-17, and (ii) appropri-
 14 ation for this item covering fiscal year
 15 2016-17 set forth in chapter 53 of the
 16 laws of 2015 (29847) 11,200,000

17 For services and expenses of the medical
 18 assistance program related to supporting
 19 rate increases for certified home health
 20 agencies, long term home health care
 21 programs, AIDS home care programs, hospice
 22 programs, managed long term care plans and
 23 approved managed long term care operating
 24 demonstrations for recruitment and
 25 retention of health care workers.
 26 Notwithstanding any provision of the law
 27 to the contrary, the portion of this
 28 appropriation covering fiscal year 2016-17
 29 shall supersede and replace any duplica-
 30 tive (i) reappropriation for this item
 31 covering fiscal year 2016-17, and (ii)
 32 appropriation for this item covering
 33 fiscal year 2016-17 set forth in chapter
 34 53 of the laws of 2015 (29798) 50,000,000

35 -----
 36 Program account subtotal 3,729,203,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Medical Assistance Account - 22187

41 Subject to federal approval, department of
 42 health state funds medicaid spending,
 43 excluding payments for medical services
 44 provided at state facilities operated by
 45 the office of mental health, the office
 46 for people with developmental disabilities
 47 and the office of alcoholism and substance
 48 abuse services and further excluding any
 49 payments which are not appropriated within
 50 the department of health, in the aggre-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 gate, for the period April 1, 2016 through
2 March 31, 2017, shall not exceed
3 \$18,540,445,000 except as provided below
4 provided, however, such aggregate limits
5 may be adjusted by the director of the
6 budget to account for any changes in the
7 New York state federal medical assistance
8 percentage amount established pursuant to
9 the federal social security act, increases
10 in provider revenues, reductions in local
11 social services district payments for
12 medical assistance administration and
13 beginning April 1, 2012 the operational
14 costs of the New York state medical indem-
15 nity fund, pursuant to chapter 59 of the
16 laws of 2011, and state costs or savings
17 from the basic health plan. Such projec-
18 tions may be adjusted by the director of
19 the budget to account for increased or
20 expedited department of health state funds
21 medicaid expenditures as a result of a
22 natural or other type of disaster, includ-
23 ing a governmental declaration of emergen-
24 cy. The director of the budget, in consul-
25 tation with the commissioner of health,
26 shall assess on monthly basis known and
27 projected medicaid expenditures by catego-
28 ry of service and by geographic region, as
29 determined by the commissioner of health,
30 incurred both prior to and subsequent to
31 such assessment for each such period, and
32 if the director of the budget determines
33 that such expenditures are expected to
34 cause medicaid spending for such period to
35 exceed the aggregate limit specified here-
36 in for such period, the state medicaid
37 director, in consultation with the direc-
38 tor of the budget and the commissioner of
39 health, shall develop a medicaid savings
40 allocation plan to limit such spending to
41 the aggregate limit specified herein for
42 such period.

43 Such medicaid savings allocation plan shall
44 be designed, to reduce the expenditures
45 authorized by the appropriations herein in
46 compliance with the following guidelines:
47 (1) reductions shall be made in compliance
48 with applicable federal law, including the
49 provisions of the Patient Protection and
50 Affordable Care Act, Public Law No. 111-
51 148, and the Health Care and Education
52 Reconciliation Act of 2010, Public Law No.



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 111-152 (collectively "Affordable Care
2 Act") and any subsequent amendments there-
3 to or regulations promulgated thereunder;
4 (2) reductions shall be made in a manner
5 that complies with the state medicaid plan
6 approved by the federal centers for medi-
7 care and medicaid services, provided,
8 however, that the commissioner of health
9 is authorized to submit any state plan
10 amendment or seek other federal approval,
11 including waiver authority, to implement
12 the provisions of the medicaid savings
13 allocation plan that meets the other
14 criteria set forth herein; (3) reductions
15 shall be made in a manner that maximizes
16 federal financial participation, to the
17 extent practicable, including any federal
18 financial participation that is available
19 or is reasonably expected to become avail-
20 able, in the discretion of the commission-
21 er, under the Affordable Care Act; (4)
22 reductions shall be made uniformly among
23 categories of services and geographic
24 regions of the state, to the extent prac-
25 ticable, and shall be made uniformly with-
26 in a category of service, to the extent
27 practicable, except where the commissioner
28 determines that there are sufficient
29 grounds for non-uniformity, including but
30 not limited to: the extent to which
31 specific categories of services contrib-
32 uted to department of health medicaid
33 state funds spending in excess of the
34 limits specified herein; the need to main-
35 tain safety net services in underserved
36 communities; or the potential benefits of
37 pursuing innovative payment models contem-
38 plated by the Affordable Care Act, in
39 which case such grounds shall be set forth
40 in the medicaid savings allocation plan;
41 and (5) reductions shall be made in a
42 manner that does not unnecessarily create
43 administrative burdens to medicaid appli-
44 cants and recipients or providers.
45 The commissioner shall seek the input of the
46 legislature, as well as organizations
47 representing health care providers,
48 consumers, businesses, workers, health
49 insurers, and others with relevant exper-
50 tise, in developing such medicaid savings
51 allocation plan, to the extent that all or
52 part of such plan, in the discretion of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 the commissioner, is likely to have a
2 material impact on the overall medicaid
3 program, particular categories of service
4 or particular geographic regions of the
5 state.

6 (a) The commissioner shall post the medicaid
7 savings allocation plan on the department
8 of health's website and shall provide
9 written copies of such plan to the chairs
10 of the senate finance and the assembly
11 ways and means committees at least 30 days
12 before the date on which implementation is
13 expected to begin.

14 (b) The commissioner may revise the medicaid
15 savings allocation plan subsequent to the
16 provisions of notice and prior to imple-
17 mentation but need provide a new notice
18 pursuant to subparagraph (i) of this para-
19 graph only if the commissioner determines,
20 in his or her discretion, that such
21 revisions materially alter the plan.

22 Notwithstanding the provisions of paragraphs
23 (a) and (b) of this subdivision, the
24 commissioner need not seek the input
25 described in paragraph (a) of this subdivi-
26 sion or provide notice pursuant to para-
27 graph (b) of this subdivision if, in the
28 discretion of the commissioner, expedited
29 development and implementation of a medi-
30 caid savings allocation plan is necessary
31 due to a public health emergency.

32 For purposes of this section, a public
33 health emergency is defined as: (i) a
34 disaster, natural or otherwise, that
35 significantly increases the immediate need
36 for health care personnel in an area of
37 the state; (ii) an event or condition that
38 creates a widespread risk of exposure to a
39 serious communicable disease, or the
40 potential for such widespread risk of
41 exposure; or (iii) any other event or
42 condition determined by the commissioner
43 to constitute an imminent threat to public
44 health.

45 Nothing in this paragraph shall be deemed to
46 prevent all or part of such medicaid
47 savings allocation plan from taking effect
48 retroactively to the extent permitted by
49 the federal centers for medicare and medi-
50 caid services.

51 In accordance with the medicaid savings
52 allocation plan, the commissioner of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 department of health shall reduce depart-
2 ment of health state funds medicaid spend-
3 ing by the amount of the projected over-
4 spending through, actions including, but
5 not limited to modifying or suspending
6 reimbursement methods, including but not
7 limited to all fees, premium levels and
8 rates of payment, notwithstanding any
9 provision of law that sets a specific
10 amount or methodology for any such
11 payments or rates of payment; modifying
12 medicaid program benefits; seeking all
13 necessary federal approvals, including,
14 but not limited to waivers, waiver amend-
15 ments; and suspending time frames for
16 notice, approval or certification of rate
17 requirements, notwithstanding any
18 provision of law, rule or regulation to
19 the contrary, including but not limited to
20 sections 2807 and 3614 of the public
21 health law, section 18 of chapter 2 of the
22 laws of 1988, and 18 NYCRR 505.14(h).

23 The department of health shall prepare a
24 monthly report that sets forth: (a) known
25 and projected department of health medi-
26 caid expenditures as described in subdivi-
27 sion (1) of this section, and factors that
28 could result in medicaid disbursements for
29 the relevant state fiscal year to exceed
30 the projected department of health state
31 funds disbursements in the enacted budget
32 financial plan pursuant to subdivision 3
33 of section 23 of the state finance law,
34 including spending increases or decreases
35 due to: enrollment fluctuations, rate
36 changes, utilization changes, MRT invest-
37 ments, and shift of beneficiaries to
38 managed care; and variations in offline
39 medicaid payments; and (b) the actions
40 taken to implement any medicaid savings
41 allocation plan implemented pursuant to
42 subdivision (4) of this section, including
43 information concerning the impact of such
44 actions on each category of service and
45 each geographic region of the state. Each
46 such monthly report shall be provided to
47 the chairs of the senate finance and the
48 assembly ways and means committees and
49 shall be posted on the department of
50 health's website in a timely manner.

51 For the purpose of making payments to
52 providers of medical care pursuant to



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 section 367-b of the social services law,
2 and for payment of state aid to munici-
3 palities and the federal government where
4 payment systems through fiscal interme-
5 diaries are not operational, to reimburse
6 the provision of care to patients eligible
7 for medical assistance.

8 For services and expenses of the medical
9 assistance program including nursing home,
10 personal care, certified home health agen-
11 cy, long term home health care program and
12 hospital services.

13 Notwithstanding any provision of law to the
14 contrary, the portion of this appropri-
15 ation covering fiscal year 2016-17 shall
16 supersede and replace any duplicative (i)
17 reappropriation for this item covering
18 fiscal year 2016-17, and (ii) appropri-
19 ation for this item covering fiscal year
20 2016-17 set forth in chapter 53 of the
21 laws of 2015 (29846) 812,000,000

22 -----
23 Program account subtotal 812,000,000
24 -----

25 OFFICE OF HEALTH INSURANCE PROGRAMS 342,120,000
26 -----

27 General Fund
28 Local Assistance Account - 10000

29 The monies hereby appropriated shall be
30 available for the cost of housing subsi-
31 dies to certain participants in the nurs-
32 ing home transition and diversion waiver
33 program as authorized by chapter 615 and
34 627 of the laws of 2004. A portion of such
35 funds may be used for administration of
36 the housing subsidies, either by state
37 staff or a not-for-profit agency. Up to
38 100 percent of this appropriation may be
39 suballocated to the division of housing
40 and community renewal (29528) 2,303,000

41 For services and expenses related to trau-
42 matic brain injury including but not
43 limited to services rendered to individ-
44 uals enrolled in the federally approved
45 home and community based services (HCBS)
46 waiver and including personal and nonper-
47 sonal services spending originally author-
48 ized by appropriations and reappropri-
49 ations enacted prior to 1996 (29530) 12,465,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	For services and expenses of Alzheimer's	
2	disease assistance centers as established	
3	pursuant to chapter 586 of the laws of	
4	1987 (29527)	471,000
5	For a grant to the Coalition of New York	
6	State Alzheimer's Chapter, Inc. in support	
7	of and for distribution to a statewide	
8	network of not-for-profit corporations	
9	established and dedicated to responding at	
10	the local level to the needs of the New	
11	York State Alzheimer's community pursuant	
12	to subdivision 2 of section 2005 of the	
13	public health law (29524)	233,000
14	For services and expenses for the	
15	Alzheimer's community assistance program	
16	as established pursuant to chapter 657 of	
17	the laws of 1997 (29522)	47,000
18	For services and expenses for Alzheimer's	
19	community service programs (29525)	279,000
20	For services and expenses, including subal-	
21	location to the state office for the	
22	aging, for coordinating patient care	
23	Alzheimer's disease program (29526)	340,000
24	For services and expenses, including grants,	
25	of a falls prevention program (29523)	142,000
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	transfer or suballocation between this	
30	appropriated amount and appropriations of	
31	the department of health medical assist-	
32	ance program and the department of health	
33	medical assistance administration program.	
34	For services and expenses for DC37 and Team-	
35	ster Local 858 health insurance coverage	
36	under the family health plus (FHPlus),	
37	medicaid or for payments to participating	
38	health insurance plans in the New York	
39	state health benefit exchange (29563)	5,000,000
40	For services and expenses related to the	
41	annual hospital institutional cost report	
42	(26617)	300,000
43		-----
44	Program account subtotal	21,580,000
45		-----
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	
48	Medical Assistance and Survey Account - 25107	
49	For services and expenses for the medical	
50	assistance program and administration of	



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 the medical assistance program and survey
2 and certification program, provided pursu-
3 ant to title XIX and title XVIII of the
4 federal social security act.
5 Notwithstanding any inconsistent provision
6 of law and subject to the approval of the
7 director of the budget, moneys hereby
8 appropriated may be increased or decreased
9 by transfer or suballocation between these
10 appropriated amounts and appropriations of
11 other state agencies and appropriations of
12 the department of health. Notwithstanding
13 any inconsistent provision of law and
14 subject to approval of the director of the
15 budget, moneys hereby appropriated may be
16 transferred or suballocated to other state
17 agencies for reimbursement to local
18 government entities for services and
19 expenses related to administration of the
20 medical assistance program (26872) 320,000,000
21
22 Program account subtotal 320,000,000
23

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Alzheimer's Research Account - 20143

27 For Alzheimer's disease research and assist-
28 ance pursuant to chapter 590 of the laws
29 of 1999 540,000
30
31 Program account subtotal 540,000
32

33 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
34 PROGRAM 32,113,000
35

36 General Fund
37 Local Assistance Account - 10000

38 For contractual services related to medical
39 necessity and quality of care reviews
40 related to medicaid patients and to moni-
41 tor health care services provided to
42 persons with AIDS (26877) 10,199,000
43 For services and expenses to support the
44 center for liver transplant and the alli-
45 ance for donation (26879) 352,000
46 For services and expenses for cardiac



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 services access and cardiac data
2 quality/outcomes initiatives (29840) 653,000
3 For services and expenses of a quality
4 program for adult care facilities, includ-
5 ing enriched housing facilities. Such
6 program shall be targeted at improving the
7 quality of life for adult care facility
8 residents. The department subject to the
9 approval of the director of the division
10 of budget, shall develop an allocation
11 methodology taking into account financial
12 status of the facility as well as resident
13 needs. Such allocation shall serve as the
14 basis of distribution to eligible facili-
15 ties (29533) 6,532,000
16 For an operating assistance subprogram for
17 enriched housing. To the extent that funds
18 are appropriated for such purposes, the
19 department is authorized to pay an operat-
20 ing subsidy for SSI recipients who are
21 residents in certified not-for-profit or
22 public enriched housing programs. Such
23 subsidy shall not exceed \$115 per month
24 per each SSI recipient and will be paid
25 directly to the certified operator. If
26 appropriations are not sufficient to meet
27 such maximum monthly payments, such subsi-
28 dy shall be reduced proportionately
29 (29532) 475,000
30 For services and expenses, including grants,
31 of the long term care community coalition
32 for an advocacy program on behalf of
33 seniors with long term care needs (29531) 33,000
34 For services and expenses for the center for
35 workforce studies at the school of public
36 health through the research foundation of
37 the state university of New York (26618) 186,000
38 For services and expenses of upstate medical
39 university through the research foundation
40 of the state university of New York to
41 promote minority participation in medical
42 education (26619) 19,000
43 For services and expenses of the gateway
44 institute through the research foundation
45 of the city university of New York to
46 promote minority participation in medical
47 education (26620) 104,000
48 -----
49 Program account subtotal 18,553,000
50 -----

51 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Federal Health and Human Services Fund
2 Federal Loan Repayment Account - 25144

3 For expenses and services related to the
4 health resources and services adminis-
5 tration grant.

6 Notwithstanding any inconsistent provision
7 of law, and subject to the approval of the
8 director of the budget, moneys hereby
9 appropriated may be increased or decreased
10 by transfer or suballocation to the higher
11 education services corporation (26876) 1,000,000
12
13 Program account subtotal 1,000,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Emergency Medical Services Account - 20809

18 For services and expenses related to emer-
19 gency medical services (EMS) adminis-
20 tration including but not limited to,
21 expenses related to training courses and
22 instructor development, expenses of the
23 state EMS councils and program agencies
24 (26876) 10,570,000
25
26 Program account subtotal 10,570,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Professional Medical Conduct Account - 22088

31 For services and expenses of the medical
32 society contract authorized pursuant to
33 chapter 582 of the laws of 1984 (26876) 990,000
34
35 Program account subtotal 990,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Quality of Care Improvement Account - 22147

40 For services and expenses related to the
41 protection of the health or property of
42 residents of residential health care
43 facilities that are found to be deficient
44 including, but not limited to, payment for

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	the cost of relocation of residents to	
2	other facilities and the maintenance and	
3	operation of a facility pending correction	
4	of deficiencies or closure (26876)	1,000,000
5		-----
6	Program account subtotal	1,000,000
7		-----
8	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	14,004,400
9		-----
10	General Fund	
11	Local Assistance Account - 10000	
12	For services and expenses of a genetic	
13	disease screening program (29824)	609,000
14	For services and expenses of a sickle cell	
15	screening program (29738)	213,400
16		-----
17	Program account subtotal	822,400
18		-----
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	Federal Block Grant Account - 25183	
22	For services and expenses of the various	
23	health prevention, diagnostic, detection	
24	and treatment services (26981)	3,682,000
25		-----
26	Program account subtotal	3,682,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Breast Cancer Research and Education Account - 20155	
31	For services and expenses related to breast	
32	cancer research and education pursuant to	
33	section 97-yy of the state finance law as	
34	amended by chapter 550 of the laws of 2000 ...	1,000,000
35		-----
36	Program account subtotal	1,000,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Spinal Cord Injury Research Fund Account - 21987	
41	For services and expenses related to spinal	
42	cord injury research pursuant to chapter	
43	338 of the laws of 1998 (26622)	8,500,000



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1		-----
2	Program account subtotal	8,500,000
3		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 For services and expenses of the office of minority health including
5 competitive grants to promote community strategic planning or new or
6 improved health care delivery systems and networks in minority areas
7 ... 266,000 (re. \$184,000)

8 AIDS INSTITUTE PROGRAM

9 General Fund
10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2015:
12 Notwithstanding any inconsistent provision of law, effective October
13 1, 2006, expenditures made from this appropriation shall effectively
14 provide a cost of living adjustment, provided however, for the peri-
15 od commencing on April 1, 2015 and ending March 31, 2016, the
16 commissioner shall not apply any new cost of living adjustment
17 authorized by section 1 of part C of chapter 57 of the laws of 2006,
18 as amended by section 1 of part I of chapter 60 of the laws of 2014,
19 for the purpose of establishing rates of payments, contracts or any
20 other form of reimbursement, for providers of the following
21 services, as determined by the commissioner of the department of
22 health: regional and targeted HIV, STD, and hepatitis C services,
23 HIV, AIDS, STD, and hepatitis C health care programs, HIV, AIDS,
24 STD, and hepatitis C prevention programs, and HIV, AIDS, and STD
25 clinical education programs.
26 The commissioner of the department of health shall determine the stan-
27 dards and requirements necessary to qualify for such increases and
28 the department may suballocate funds as needed. Further, each local
29 government unit or direct contract provider receiving such funding
30 shall submit a written certification regarding the use of such funds
31 to be provided in the format proscribed by the department.
32 Funds shall be allocated from this appropriation pursuant to a plan
33 prepared by the commissioner and approved by the director of the
34 budget ... 6,245,000 (re. \$5,250,000)
35 For services and expenses for regional and targeted HIV, STD, and
36 hepatitis C services. To ensure organizational viability, agency
37 administration may be supported subject to the review and approval
38 of the department of health ... 29,009,000 (re. \$8,594,000)
39 For services and expenses for HIV health care and supportive services.
40 A portion of this appropriation may be suballocated to other state
41 agencies, authorities, or accounts for expenditures related to the
42 New York/New York III supportive housing agreement (26924)
43 32,056,000 (re. \$23,943,000)
44 For services and expenses for hepatitis C programs
45 1,117,000 (re. \$522,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses for HIV, STD, and hepatitis C prevention. A
 2 portion of these funds may be suballocated to other state agencies
 3 ... 31,080,000 (re. \$11,349,000)
 4 For services and expenses for HIV clinical and provider education
 5 programs ... 2,716,000 (re. \$1,201,000)
 6 For additional grants to existing community service programs to meet
 7 the increased demands of HIV education, prevention, outreach, legal
 8 and supportive services to high risk groups and to address increased
 9 operating costs of these programs. Such grants shall be equitably
 10 distributed ... 525,000 (re. \$231,000)
 11 For additional grants to existing community based organizations and to
 12 article 28 of the public health law diagnostic and treatment centers
 13 that must operate in a neighborhood or geographic area with high
 14 concentrations of at risk populations and provide services and
 15 programs that are culturally sensitive to the special social and
 16 cultural needs of the at risk populations. Such grant shall be used
 17 to meet increased demands for HIV education, prevention, outreach,
 18 and legal programs. Such grant shall be equitably distributed ...
 19 525,000 (re. \$172,000)

20 By chapter 53, section 1, of the laws of 2014:
 21 For services and expenses for HIV health care and supportive services.
 22 A portion of this appropriation may be suballocated to other state
 23 agencies, authorities, or accounts for expenditures related to the
 24 New York/New York III supportive housing agreement
 25 29,556,000 (re. \$1,757,000)

26 By chapter 54, section 1, of the laws of 2009:
 27 For grants to programs in New York state for the provision of HIV/AIDS
 28 legal and supportive services ... 600,000 (re. \$44,000)

29 [BASIC HEALTH PLAN] ESSENTIAL PLAN PROGRAM

30 General Fund
 31 Local Assistance Account - 10000

32 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 33 the basic health program is hereby transferred and reappropriated to
 34 the essential plan program:
 35 For services and expenses related to the [basic health plan program]
 36 essential plan, including for contribution to the [basic health]
 37 essential plan trust fund for the purpose of reducing the premiums
 38 and cost-sharing of, or providing benefits for, eligible individuals
 39 enrolled in the [basic health program] essential plan authorized
 40 pursuant to section 369-gg of the social services law.
 41 Notwithstanding any inconsistent provision of the law, the moneys
 42 hereby appropriated may be increased or decreased by interchange or
 43 transfer with any appropriation of the department of health.
 44 The money hereby appropriated is available for payment of aid hereto-
 45 fore accrued or hereafter accrued (26940)
 46 134,250,000 (re. \$134,250,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 [Basic Health] Essential Plan Account - 25184

4 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 5 the basic health program is hereby transferred and reappropriated to
 6 the essential plan program:

7 For services and expenses related to the [basic health] essential plan
 8 program. For contribution to the [basic health] essential plan trust
 9 fund for providing benefits for, eligible individuals enrolled in
 10 the [basic health program] essential plan;usf; pursuant to section
 11 1331 of the federal patient protection and affordable care act.

12 Notwithstanding any inconsistent provision of law, the moneys hereby
 13 appropriated may be increased or decreased by interchange or trans-
 14 fer with any appropriation of the department of health.

15 The money hereby appropriated is available for payment of aid hereto-
 16 fore accrued or hereafter accrued (26940)
 17 1,508,890,000 (re. \$919,779,000)

18 CENTER FOR COMMUNITY HEALTH PROGRAM

19 General Fund
 20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2015:

22 State aid to municipalities for the operation of local health depart-
 23 ments and laboratories and for the provision of general public
 24 health services pursuant to article 6 of the public health law for
 25 activities under the jurisdiction of the commissioner of health.

26 Notwithstanding any other provision of article 6 of the public health
 27 law, a county may obtain reimbursement pursuant to this act, only
 28 after the county chief financial officer certifies, in the state aid
 29 application, that county tax levies used to fund services carried
 30 out by the county health department have not been added to or
 31 supplanted directly or indirectly by any funds obtained by the coun-
 32 ty pursuant to the Master Settlement Agreement entered into on
 33 November 23, 1998 by the state and leading United States tobacco
 34 product manufacturers, except in the case of a public health emer-
 35 gency, as determined by the commissioner of health.

36 Notwithstanding annual aggregate limits for bad debt and charity care
 37 allowances and any other provision of law, up to \$1,700,000 shall be
 38 transferred to the medical assistance program general fund - local
 39 assistance account for eligible publicly sponsored certified home
 40 health agencies that demonstrate losses from a disproportionate
 41 share of bad debt and charity care, pursuant to chapter 884 of the
 42 laws of 1990. Within the maximum limits specified herein, the
 43 department shall transfer only those funds which are necessary to
 44 meet the state share requirements for disproportionate share adjust-
 45 ments expected to be paid for the period January 1, 2015 through
 46 December 31, 2016.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The moneys hereby appropriated shall be available for payment of
2 financial assistance heretofore accrued (26815)
3 190,800,000 (re. \$105,657,000)
4 For services and expenses including payment of health insurance premi-
5 ums and reimbursement of health care providers for services rendered
6 to individuals enrolled in the cystic fibrosis program pursuant to
7 chapter 851 of the laws of 1987. The amounts appropriated pursuant
8 to such appropriation may be suballocated to other state agencies or
9 accounts for expenditures incurred in the operation of programs
10 funded by such appropriation subject to the approval of the director
11 of the budget ... 800,000 (re. \$592,000)
12 For services and expenses of a study of racial disparities
13 147,500 (re. \$147,500)
14 For services and expenses of a minority male wellness and screening
15 program ... 26,950 (re. \$26,950)
16 For services and expenses of a Latino health outreach initiative ...
17 36,750 (re. \$12,000)
18 For services and expenses to support the STD center of excellence ...
19 480,000 (re. \$251,000)
20 For services and expenses of a rabies program, including but not
21 limited to reimbursement to counties for rabies expenses such as
22 human post-exposure vaccination, and research studies in the control
23 of wildlife rabies, pursuant to United States department of agricul-
24 ture approval if necessary, to control the spread of rabies
25 1,456,000 (re. \$458,000)
26 For grants-in-aid to contract for hypertension prevention, screening,
27 and treatment programs ... 232,300 (re. \$111,000)
28 For services and expenses including an education program related to a
29 children's asthma program. The department shall make grants within
30 the amounts appropriated therefor to local health agencies, health
31 care providers, school, school-based health centers and community-
32 based organizations and other organizations with demonstrated inter-
33 est and expertise in serving persons with asthma to develop and
34 implement regional or community plans which may include the follow-
35 ing activities: self-management programs in elementary schools,
36 conducting public and provider education programs and implementing
37 protocols for collection of data on asthma-related school absentee-
38 ism and emergency room visits. In making grants the commissioner may
39 give priority consideration to entities serving areas of the state
40 with high incidence and prevalence of asthma
41 213,400 (re. \$145,000)
42 For services and expenses of a universal prenatal and postpartum home
43 visitation program ... 1,847,000 (re. \$526,000)
44 For services and expenses for childhood asthma coalitions
45 1,163,300 (re. \$495,000)
46 For services and expenses related to obesity and diabetes programs ...
47 7,463,300 (re. \$2,606,000)
48 For services and expenses related to statewide health broadcasts
49 involving local, state and federal agencies
50 39,400 (re. \$25,000)
51 For services and expenses of the tick-borne disease institute, includ-
52 ing grants for research and prevention, detection, and treatment of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Lyme disease and other tickborne illnesses
 2 69,400 (re. \$69,400)
 3 For services and expenses of the comprehensive care centers for eating
 4 disorders program ... 118,000 (re. \$118,000)
 5 For services and expenses of a safe motherhood initiative to prevent
 6 maternal deaths in New York state
 7 34,700 (re. \$20,000)
 8 For services and expenses of health promotion initiatives
 9 538,200 (re. \$359,000)
 10 For services and expenses of the Adelphi University breast cancer
 11 support program ... 283,300 (re. \$74,000)
 12 For services and expenses of a statewide public health campaign for
 13 tuberculosis control and prevention and for screening and education
 14 activities regarding sexually transmitted diseases, provided that
 15 any funds allocated under this appropriation shall not supplant
 16 existing local funds or state funds allocated to county health
 17 departments under article 6 of the public health law
 18 5,587,100 (re. \$3,348,000)
 19 For services and expenses of the prenatal care assistance program. Up
 20 to 100 percent of this appropriation may be suballocated to the
 21 medical assistance program general fund - local assistance account
 22 to be matched by federal funds ... 2,296,400 (re. \$579,000)
 23 For services and expenses related to tobacco enforcement, education
 24 and related activities, pursuant to chapter 433 of the laws of 1997.
 25 Of amounts appropriated herein, up to \$500,000 may be used for
 26 educational programs ... 2,174,600 (re. \$655,000)
 27 For services and expenses of the Maternity and Early Childhood Founda-
 28 tion ... 283,300 (re. \$135,000)
 29 For grants in aid to contract for hypertension prevention, screening
 30 and treatment programs ... 631,700 (re. \$343,000)
 31 For services and expenses of tuberculosis treatment, detection and
 32 prevention ... 565,600 (re. \$323,000)
 33 For services and expenses to implement the early intervention program
 34 act of 1992.
 35 The moneys hereby appropriated shall be available for payment of
 36 financial assistance heretofore accrued or hereafter to accrue.
 37 Notwithstanding the provisions of any other law to the contrary, for
 38 state fiscal year 2015-16 the liability of the state and the amount
 39 to be distributed or otherwise expended by the state pursuant to
 40 section 2557 of the public health law shall be determined by first
 41 calculating the amount of the expenditure or other liability pursu-
 42 ant to such law, and then reducing the amount so calculated by two
 43 percent of such amount ... 159,000,000 (re. \$128,802,000)
 44 For services and expenses related to the Indian health program. The
 45 moneys hereby appropriated shall be for payment of financial assist-
 46 ance heretofore accrued or hereafter to accrue
 47 22,500,000 (re. \$1,273,000)
 48 State grants for a program of family planning services pursuant to
 49 article 2 of the public health law. A portion of these funds may be
 50 suballocated to other state agencies
 51 23,701,700 (re. \$15,933,709)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The moneys hereby appropriated shall be available for respite services
2 for families of eligible children. Such moneys shall be allocated to
3 each municipality by the department of health as determined by the
4 department, to reimburse such municipalities in the amount of 50
5 percent of the costs of respite services provided to eligible chil-
6 dren and their families with the approval of the early intervention
7 official, in accordance with section 2547 of the public health law,
8 section 69-4.18 of title 10 of the New York codes, rules and regu-
9 lation and standards established by the department for the provision
10 of respite services. The moneys allocated to each municipality by
11 the department shall be the total amount of respite funds available
12 for such purpose ... 1,758,000 (re. \$1,635,000)
13 For services and expenses of a comprehensive adolescent pregnancy
14 prevention program ... 10,632,000 (re. \$4,636,000)
15 Notwithstanding any inconsistent provision of law, effective October
16 1, 2006, expenditures made from this appropriation shall effectively
17 provide a cost of living adjustment, provided however, for the peri-
18 od commencing on April 1, 2015 and ending March 31, 2016, the
19 commissioner shall not apply any new cost of living adjustment
20 authorized by section 1 of part C of chapter 57 of the laws of 2006,
21 as amended by section 1 of part I of chapter 60 of the laws of 2014,
22 for the purpose of establishing rates of payments, contracts or any
23 other form of reimbursement, for providers of the following
24 services, as determined by the commissioner of the department of
25 health: study of racial disparities, minority male wellness and
26 screening, Latino health outreach, chronic disease prevention and
27 control programs, nutritional services to pregnant women, infants
28 and children, hunger prevention and nutrition assistance program,
29 Indian health, maternal and child health programs, rape crisis,
30 family planning, childhood lead poisoning prevention, children with
31 special health care needs, regional perinatal centers, migrant
32 health, dental services, Alzheimer's disease assistance centers,
33 Alzheimer's research and education, tobacco control, rabies, infec-
34 tious disease programs, immunization, universal prenatal and post-
35 partum home visitation, sexually transmitted diseases, osteoporosis
36 prevention, tick-borne disease, and tuberculosis control. The
37 commissioner of the department of health shall determine the stand-
38 ards and requirements necessary to qualify for such increases. A
39 portion of this appropriation may be suballocated to other state
40 agencies. Further, each local government unit or direct contract
41 provider receiving such funding shall submit written certification
42 regarding the use of such funds to be provided in the format
43 prescribed by the department. Funds shall be allocated from this
44 appropriation pursuant to a plan prepared by the commissioner and
45 approved by the director of the budget
46 28,546,000 (re. \$16,629,000)
47 For services and expenses associated with new and existing school
48 based health centers ... 10,400,000 (re. \$5,993,000)
49 For services and expenses related to the school based health clinics
50 program, notwithstanding any inconsistent provision of law to the
51 contrary, funds shall be available for the statewide school based

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 health clinics program to provide grants to certain school based
 2 health centers pursuant to the following:

3	Anthony Jordan Health Center ... 26,444	(re. \$26,444)
4	Montefiore Medical Center ... 112,388	(re. \$112,388)
5	Chenango Memorial Hospital ... 14,048	(re. \$14,048)
6	East Harlem Council for Human Services ... 11,569	(re. \$11,569)
7	Family Health Network ... 8,239	(re. \$8,239)
8	Kaleida Health ... 168,581	(re. \$168,581)
9	Lutheran Medical Center ... 55,367	(re. \$55,367)
10	Nassau Health Care Corporation ... 10,743	(re. \$10,743)
11	NY Presbyterian Hospital ... 197,504	(re. \$197,504)
12	Renaissance-Harlem Hospital ... 80,160	(re. \$16,000)
13	Sisters of Charity ... 33,055	(re. \$33,055)
14	Suffolk County DOH ... 9,090	(re. \$9,090)
15	Threshold Center for Alternative Youth Services	
16	20,659	(re. \$20,659)
17	University of Rochester ... 46,278	(re. \$46,278)
18	Via Health-Rochester General Hospital ... 15,701	(re. \$15,701)
19	William F. Ryan Community Health Center ... 16,528	(re. \$16,528)
20	For services and expenses to support grants to community health	
21	centers and comprehensive diagnostic and treatment centers for the	
22	purpose of furnishing primary health care services, including	
23	outreach, health education and dental care, to migrant and seasonal	
24	farmworkers and their families, of which no less than 70 percent	
25	shall be dedicated to community health centers receiving federal	
26	funding for such purpose pursuant to section 330(g) of the federal	
27	public health service act ... 406,000	(re. \$86,000)
28	For services and expenses related to providing nutritional services	
29	and to provide nutritional education to pregnant women, infants, and	
30	children, including suballocations to the department of agriculture	
31	and markets for the farmer's market nutrition program and migrant	
32	worker services and the office of temporary and disability assist-	
33	ance for prenatal care assistance program activities. A portion of	
34	these funds may be suballocated to other state agencies (26821) ...	
35	26,255,000	(re. \$24,000,000)
36	For services and expenses, including operating expenses related to	
37	providing nutritional services and nutrition education for hunger	
38	prevention and nutrition assistance. A portion of this appropriation	
39	may be suballocated to other state agencies (26822)	
40	34,547,000	(re. \$5,000,000)
41	For services and expenses of the health and social services sexuali-	
42	ty-related programs ... 4,967,000	(re. \$1,691,000)
43	For services and expenses related to evidence based cancer services	
44	programs ... 25,281,000	(re. \$12,891,000)
45	For services and expenses related to the tobacco use prevention and	
46	control program including grants to support cancer research ...	
47	33,144,000	(re. \$17,064,000)
48	State aid to municipalities for medical services for the rehabili-	
49	tation of physically handicapped children, pursuant to article 6 of	
50	the public health law ... 3,480,000	(re. \$3,435,000)
51	For services and expenses of the coalition for the institutionalized	
52	aged and disabled ... 75,000	(re. \$75,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses for rape crisis centers for
 2 services to rape victims and programs to prevent rape. These funds
 3 may be suballocated to the office of victim services
 4 1,000,000 (re. \$1,000,000)
 5 For services and expenses of expenses of a rural dentistry pilot
 6 program in geographically isolated and underserved area counties ...
 7 250,000 (re. \$250,000)
 8 For services and expenses of the department of health to implement
 9 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
 10 2006 as amended by section 2 of part I of chapter 60 of the laws of
 11 2014 to provide funding for salary increases for the period April 1,
 12 2015 through March 31, 2016. Notwithstanding any other provision of
 13 law to the contrary, and subject to the approval of the director of
 14 the budget, the amounts appropriated herein may be increased or
 15 decreased by interchange or transfer without limit to any local
 16 assistance appropriation, and may include advances to local govern-
 17 ments and voluntary agencies, to accomplish this purpose ...
 18 8,600,000 (re. \$8,549,000)
 19 For services and expenses of expenses of the Finger Lakes Health
 20 Systems Agency ... 209,000 (re. \$209,000)
 21 For additional state grants for a program of family planning services
 22 pursuant to article 2 of the public health law
 23 750,000 (re. \$750,000)
 24 For services and expenses related to the New York State Breast Cancer
 25 Network ... 50,000 (re. \$50,000)
 26 For services and expenses for the New York School-Based Health Alli-
 27 ance ... 39,000 (re. \$39,000)
 28 For services and expenses related to women's health services. Notwith-
 29 standing any provision of law this appropriation shall be allocated
 30 only pursuant to a plan submitted by the temporary president of the
 31 senate, setting forth an itemized list of grantees with the amount
 32 to be received by each, or the methodology for allocation such
 33 appropriation. Such plan, and the grantees listed therein, shall be
 34 subject to the approval of the director of the budget and thereafter
 35 shall be included in a resolution calling for the expenditure of
 36 such monies, which resolution must be approved by a majority vote of
 37 all members elected to the senate upon a roll call vote ...
 38 1,375,000 (re. \$1,375,000)
 39 For additional services and expenses for the Maternity and Early
 40 Childhood Foundation ... 310,000 (re. \$59,000)
 41 For services and expenses for the Niagara Health Quality Coalition ...
 42 395,000 (re. \$395,000)
 43 For services and expenses for the National Lymphatic Disease Patient
 44 Registry and Tissue Bank ... 100,000 (re. \$26,000)
 45 For services and expenses for the National Lymphatic Disease Patient
 46 Registry and Tissue Bank ... 100,000 (re. \$100,000)
 47 For additional services and expenses of the Comprehensive Care Centers
 48 for Eating Disorders programs ... 332,000 (re. \$332,000)
 49 For services and expenses of the Endometriosis Foundation of America
 50 ... 200,000 (re. \$75,000)
 51 For services and expenses related to the recommendations of the senate
 52 task force on Lyme and tick borne diseases. Notwithstanding any



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 provision of law this appropriation shall be allocated only pursuant
2 to a plan submitted by the temporary president of the senate,
3 setting forth an itemized list of grantees with the amount to be
4 received by each, or the methodology for allocation such appropri-
5 ation. Such plan, and the grantees listed therein, shall be subject
6 to the approval of the director of the budget and thereafter shall
7 be included in a resolution calling for the expenditure of such
8 monies, which resolution must be approved by a majority vote of all
9 members elected to the senate upon a roll call vote

10 600,000 (re. \$577,000)
11 For services and expenses of Comunilife, Inc. These funds may be
12 suballocated to the office of mental health

13 200,000 (re. \$200,000)
14 For services and expenses of the ALS Association Greater New York
15 Chapter ... 250,000 (re. \$250,000)
16 For services and expenses of the Epilepsy Foundation of Northeastern
17 New York ... 50,000 (re. \$50,000)
18 For services and expenses of Nurse-Family Partnership

19 1,000,000 (re. \$957,000)
20 For services and expenses of a dental demonstration program by the New
21 York State Dental Association (NYSDA) to support free dental clinics
22 in federally qualified health centers ... 250,000 ... (re. \$223,000)
23 For the New York State Association of County Health Officials to
24 expand the ImmuNYze All New Yorkers public education campaign ...
25 250,000 (re. \$250,000)
26 For services and expenses of Suicide Prevention and Crisis Service,
27 Inc. These funds may be suballocated to the office of mental health
28 ... 300,000 (re. \$300,000)

29 By chapter 53, section 1, of the laws of 2014:
30 State aid to municipalities for the operation of local health depart-
31 ments and laboratories and for the provision of general public
32 health services pursuant to article 6 of the public health law for
33 activities under the jurisdiction of the commissioner of health.
34 Notwithstanding any other provision of article 6 of the public health
35 law, a county may obtain reimbursement pursuant to this act, only
36 after the county chief financial officer certifies, in the state aid
37 application, that county tax levies used to fund services carried
38 out by the county health department have not been added to or
39 supplanted directly or indirectly by any funds obtained by the coun-
40 ty pursuant to the Master Settlement Agreement entered into on
41 November 23, 1998 by the state and leading United States tobacco
42 product manufacturers, except in the case of a public health emer-
43 gency, as determined by the commissioner of health.
44 Notwithstanding annual aggregate limits for bad debt and charity care
45 allowances and any other provision of law, up to \$1,700,000 shall be
46 transferred to the medical assistance program general fund - local
47 assistance account for eligible publicly sponsored certified home
48 health agencies that demonstrate losses from a disproportionate
49 share of bad debt and charity care, pursuant to chapter 884 of the
50 laws of 1990. Within the maximum limits specified herein, the
51 department shall transfer only those funds which are necessary to

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 meet the state share requirements for disproportionate share adjust-
2 ments expected to be paid for the period January 1, 2014 through
3 December 31, 2014.

4 The moneys hereby appropriated shall be available for payment of
5 financial assistance heretofore accrued.

6 Notwithstanding any inconsistent provision of law, rule or regulation,
7 for state aid purposes, commencing on July 1, 2014, provision of
8 prenatal clinical health care services shall be eligible for state
9 aid for uninsured women of any age, provided that the municipality
10 makes good faith efforts to assist such women with insurance enroll-
11 ment and only until such time as enrollment becomes effective;
12 provided, however, that if this chapter appropriates sufficient
13 additional funds to support the provision of state aid for prenatal
14 services for all women, regardless of insurance enrollment, then
15 this language shall be considered null and void as of March 31, 2014
16 ... 192,500,000 (re. \$12,975,000)

17 For services and expenses including an education program related to a
18 children's asthma program. The department shall make grants within
19 the amounts appropriated therefor to local health agencies, health
20 care providers, school, school-based health centers and community-
21 based organizations and other organizations with demonstrated inter-
22 est and expertise in serving persons with asthma to develop and
23 implement regional or community plans which may include the follow-
24 ing activities: self-management programs in elementary schools,
25 conducting public and provider education programs and implementing
26 protocols for collection of data on asthma-related school absentee-
27 ism and emergency room visits. In making grants the commissioner may
28 give priority consideration to entities serving areas of the state
29 with high incidence and prevalence of asthma
30 213,400 (re. \$16,000)

31 For services and expenses associated with new and existing school
32 based health centers ... 10,400,000 (re. \$85,300)

33 For services and expenses related to the school based health clinics
34 program, notwithstanding any inconsistent provision of law to the
35 contrary, funds shall be available for the statewide school based
36 health clinics program to provide grants to certain school based
37 health centers pursuant to the following:

- 38 Chenango Memorial Hospital ... 14,048 (re. \$14,048)
- 39 Kaleida Health ... 168,581 (re. \$6,600)
- 40 Suffolk County DOH ... 9,090 (re. \$9,090)
- 41 Threshold Center for Alternative Youth Services
42 20,659 (re. \$20,659)

43 For services and expenses to support grants to community health
44 centers and comprehensive diagnostic and treatment centers for the
45 purpose of furnishing primary health care services, including
46 outreach, health education and dental care, to migrant and seasonal
47 farmworkers and their families, of which no less than 70 percent
48 shall be dedicated to community health centers receiving federal
49 funding for such purpose pursuant to section 330(g) of the federal
50 public health service act ... 406,000 (re. \$47,000)

51 For services and expenses related to providing nutritional services
52 and to provide nutritional education to pregnant women, infants, and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 children, including suballocations to the department of agriculture
 2 and markets for the farmer's market nutrition program and migrant
 3 worker services and the office of temporary and disability assist-
 4 ance for prenatal care assistance program activities. A portion of
 5 these funds may be suballocated to other state agencies
 6 26,255,000 (re. \$7,133,000)
 7 For services and expenses, including operating expenses related to
 8 providing nutritional services and nutrition education for hunger
 9 prevention and nutrition assistance. A portion of this appropriation
 10 may be suballocated to other state agencies
 11 28,047,000 (re. \$203,000)
 12 For services and expenses of the health and social services sexuali-
 13 ty-related programs ... 4,967,000 (re. \$58,000)
 14 For services and expenses of expenses of a rural dentistry pilot
 15 program in geographically isolated and underserved area counties ...
 16 250,000 (re. \$2,400)
 17 For services and expenses of the Finger Lakes Health Systems Agency
 18 ... 209,000 (re. \$7,000)
 19 For services and expenses related to women's health services ...
 20 550,000 (re. \$213,000)
 21 For services and expenses for the Niagara Health Quality Coalition ...
 22 395,000 (re. \$180,000)
 23 For services and expenses for the Basset School Based Health Center
 24 ... 150,000 (re. \$51,000)
 25 For services and expenses for the 21st Century Work Group on Disease
 26 Elimination and Reduction ... 100,000 (re. \$79,000)
 27 For services and expenses related to eating disorders
 28 120,000 (re. \$7,000)
 29 For services and expenses for the Children's Environmental Center ...
 30 1,000,000 (re. \$40,000)
 31 For services and expenses related to the Pharmaceutical Take Back
 32 program for healthcare facilities ... 350,000 (re. \$3,000)
 33 For services and expenses related to the Lyme disease task force
 34 recommendations ... 500,000 (re. \$53,000)
 35 For services and expenses of the ComuniLife: Life is precious program
 36 for costs related to suicide prevention of Latina women
 37 300,000 (re. \$4,000)
 38 For services and expenses of the department of health to implement
 39 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
 40 2006 as added by a chapter of the laws of 2014 to provide funding
 41 for salary increases for the period April 1, 2014 through March 31,
 42 2015. Notwithstanding any other provision of law to the contrary,
 43 and subject to the approval of the director of the budget, the
 44 amounts appropriated herein may be increased or decreased by inter-
 45 change or transfer without limit to any local assistance appropri-
 46 ation, and may include advances to local governments and voluntary
 47 agencies, to accomplish this purpose ... 830,000 (re. \$620,000)

48 By chapter 53, section 1, of the laws of 2013:
 49 State grants for a program of family planning services pursuant to
 50 article 2 of the public health law. A portion of these funds may be



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 suballocated to other state agencies

2 23,701,700 (re. \$724,000)

3 For services and expenses including an education program related to a

4 children's asthma program. The department shall make grants within

5 the amounts appropriated therefor to local health agencies, health

6 care providers, school, school-based health centers and community-

7 based organizations and other organizations with demonstrated inter-

8 est and expertise in serving persons with asthma to develop and

9 implement regional or community plans which may include the follow-

10 ing activities: self-management programs in elementary schools,

11 conducting public and provider education programs and implementing

12 protocols for collection of data on asthma-related school absentee-

13 ism and emergency room visits. In making grants the commissioner may

14 give priority consideration to entities serving areas of the state

15 with high incidence and prevalence of asthma. A portion of this

16 appropriation may be transferred to state operations appropriations

17 for administration of this program

18 213,400 (re. \$12,000)

19 For services and expenses associated with new and existing school

20 based health centers ... 9,842,900 (re. \$6,000)

21 For services and expenses related to the school based health clinics

22 program, notwithstanding any inconsistent provision of law to the

23 contrary, funds shall be available for the statewide school based

24 health clinics program to provide grants to certain school based

25 health centers pursuant to the following:

26 Anthony Jordon Health Center ... 26,444 (re. \$26,444)

27 Montefiore Medical Center ... 112,388 (re. \$2,000)

28 Chenango Memorial Hospital ... 14,048 (re. \$14,048)

29 Suffolk County DOH ... 9,090 (re. \$9,090)

30 Threshold Center for Alternative Youth Services

31 20,659 (re. \$20,659)

32 For services and expenses of the health and social services sexuality-

33 related programs ... 4,966,900 (re. \$106,100)

34 For grants to rape crisis centers for services to rape victims and

35 programs to prevent rape. The amounts appropriated pursuant to such

36 appropriation may be suballocated to other state agencies or

37 accounts for expenditures incurred in the operation of programs

38 funded by such appropriation subject to the approval of the director

39 of the budget ... 1,887,600 (re. \$24,000)

40 For additional services and expenses associated with new and existing

41 school based health centers ... 557,000 (re. \$7,000)

42 For services and expenses of the New York State Coalition of School-

43 Based Health Centers ... 39,000 (re. \$10,000)

44 For services and expenses related to spinal cord injury research

45 pursuant to chapter 338 of the laws of 1998. All or a portion of

46 this appropriation may be transferred or suballocated to the state

47 operations appropriations or the miscellaneous special revenue fund

48 spinal cord injury research fund account

49 2,000,000 (re. \$39,000)

50 For services and expenses related to the establishment of a school

51 based health center at Richfield Springs

52 150,000 (re. \$150,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of women's health, including but not limited
 2 to, eating disorders, preventative care, prenatal care, and cancer
 3 services ... 550,000 (re. \$70,000)
 4 For additional services and expenses for the maternity and early
 5 childhood foundation ... 250,000 (re. \$1,400)
 6 For services and expenses for a study on broad scale systems inte-
 7 gration, to be performed by the Chautauqua County Chapter, NYSARC,
 8 Inc., for the purpose of evaluating whether cost savings and quality
 9 of care improvements may be achieved through the provision of
 10 services, including but not limited to, dental, health, behavioral
 11 health, employment, and social services intervention within a
 12 managed care model in a rural setting. This appropriation may be
 13 available for transfer to state operations
 14 100,000 (re. \$100,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Local Public Health Services Account

18 By chapter 53, section 1, of the laws of 2012:

19 State grants for a program of family planning services pursuant to
 20 article 2 of the public health law. A portion of these funds may be
 21 suballocated to other state agencies
 22 25,101,000 (re. \$169,000)

23 For services and expenses including an education program related to a
 24 children's asthma program. The department shall make grants within
 25 the amounts appropriated therefor to local health agencies, health
 26 care providers, school, school-based health centers and community-
 27 based organizations and other organizations with demonstrated inter-
 28 est and expertise in serving persons with asthma to develop and
 29 implement regional or community plans which may include the follow-
 30 ing activities: self-management programs in elementary schools,
 31 conducting public and provider education programs and implementing
 32 protocols for collection of data on asthma-related school absentee-
 33 ism and emergency room visits. In making grants the commissioner may
 34 give priority consideration to entities serving areas of the state
 35 with high incidence and prevalence of asthma. A portion of this
 36 appropriation may be transferred to state operations appropriations
 37 for administration of this program
 38 226,000 (re. \$29,000)

39 For services and expenses related to the school based health clinics
 40 program, notwithstanding any inconsistent provision of law to the
 41 contrary, funds shall be available for the statewide school based
 42 health clinics program to provide grants to certain school based
 43 health centers pursuant to the following:

44 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 45 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
 46 NY Presbyterian Hospital ... 209,164 (re. \$9,400)
 47 Suffolk County DOH ... 9,627 (re. \$9,627)

48 For services and expenses to support grants to community health
 49 centers and comprehensive diagnostic and treatment centers for the
 50 purpose of furnishing primary health care services, including

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 outreach, health education and dental care, to migrant and seasonal
2 farmworkers and their families, of which no less than 70 percent
3 shall be dedicated to community health centers receiving federal
4 funding for such purpose pursuant to section 330(g) of the federal
5 public health service act ... 430,000 (re. \$15,400)
6 For services and expenses for childhood asthma coalitions. A portion
7 of this appropriation may be transferred to state operations appro-
8 priations for administration of this program
9 1,232,000 (re. \$253,000)
10 For services and expenses of the health and social services sexuali-
11 ty-related programs ... 5,260,150 (re. \$213,800)
12 For grants to rape crisis centers for services to rape victims and
13 programs to prevent rape. The amounts appropriated pursuant to such
14 appropriation may be suballocated to other state agencies or
15 accounts for expenditures incurred in the operation of programs
16 funded by such appropriation subject to the approval of the director
17 of the budget ... 1,871,000 (re. \$42,100)
18 For state grants to improve access to infertility services, treat-
19 ments, and procedures. Funds shall be allocated from this appropri-
20 ation pursuant to a plan prepared by the commissioner of health and
21 approved by the director of the budget
22 923,500 (re. \$691,000)
23 For additional state grants to improve access to infertility services,
24 treatments, and procedures ... 1,000,000 (re. \$799,000)
25 For additional state grants to improve access to infertility services,
26 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
27 For services and expenses of women's health and wellness programs ...
28 500,000 (re. \$25,200)

29 By chapter 53, section 1, of the laws of 2011:
30 State grants for a program of family planning services pursuant to
31 article 2 of the public health law. A portion of these funds may be
32 suballocated to other state agencies
33 25,101,000 (re. \$203,000)
34 For services and expenses associated with new and existing school
35 based health centers ... 4,436,000 (re. \$186,000)
36 For services and expenses related to the school based health clinics
37 program, notwithstanding any inconsistent provision of law to the
38 contrary, funds shall be available for the statewide school based
39 health clinics program to provide grants to certain school based
40 health centers pursuant to the following:
41 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
42 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
43 Suffolk County DOH ... 9,627 (re. \$2,407)
44 For services and expenses for childhood asthma coalitions. A portion
45 of this appropriation may be transferred to state operations appro-
46 priations for administration of this program
47 1,232,000 (re. \$6,000)
48 For services and expenses of the health and social services sexuali-
49 ty-related programs ... 5,260,150 (re. \$30,000)
50 For grants to rape crisis centers for services to rape victims and
51 programs to prevent rape. The amounts appropriated pursuant to such

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 appropriation may be suballocated to other state agencies or
 2 accounts for expenditures incurred in the operation of programs
 3 funded by such appropriation subject to the approval of the director
 4 of the budget ... 1,871,000 (re. \$7,000)
 5 For state grants to improve access to infertility services, treat-
 6 ments, and procedures. Funds shall be allocated from this appropri-
 7 ation pursuant to a plan prepared by the commissioner of health and
 8 approved by the director of the budget
 9 923,500 (re. \$303,000)

10 By chapter 54, section 1, of the laws of 2010:

11 State grants for a program of family planning services pursuant to
 12 article 2 of the public health law
 13 28,595,000 (re. \$99,000)
 14 For services and expenses of the public health management leaders of
 15 tomorrow program, provided a portion of this appropriation shall be
 16 suballocated to university at Albany school of public health
 17 554,000 (re. \$1,000)
 18 For services and expenses of a study of racial disparities
 19 295,000 (re. \$292,000)
 20 For services and expenses of a public health genomics. A portion of
 21 this appropriation may be transferred to state operations appropri-
 22 ations for administration of this program
 23 50,000 (re. \$42,000)
 24 For services and expenses associated with new and existing school
 25 based health centers ... 4,436,000 (re. \$97,000)
 26 For services and expenses related to the school based health clinics
 27 program, notwithstanding any inconsistent provision of law to the
 28 contrary, funds shall be available for the statewide school based
 29 health clinics program to provide grants to certain school based
 30 health centers pursuant to the following:
 31 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 32 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)
 33 For services and expenses of the health and social services sexuali-
 34 ty-related programs ... 5,260,150 (re. \$121,000)

35 By chapter 108, section 11, of the laws of 2010:

36 For state grants to improve access to infertility services, treat-
 37 ments, and procedures. Funds shall be allocated from this appropri-
 38 ation pursuant to a plan prepared by the commissioner of health and
 39 approved by the director of the budget
 40 1,847,000 (re. \$1,846,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For services and expenses of the health and social services sexuali-
 43 ty-related programs ... 5,537,000 (re. \$47,500)
 44 For services and expenses of a study of racial disparities
 45 295,000 (re. \$295,000)
 46 For state grants to improve access to infertility services, treat-
 47 ments, and procedures. Funds shall be allocated from this appropri-
 48 ation pursuant to a plan prepared by the commissioner of health and
 49 approved by the director of the budget. Funds appropriated herein

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 are supported by savings resulting from the increased Federal
 2 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 3 can recovery and reinvestment act of 2009
 4 3,694,000 (re. \$150,000)
 5 For services and expenses related to the school based health clinics
 6 program, notwithstanding any inconsistent provision of law to the
 7 contrary, funds shall be available for the statewide school based
 8 health clinics program to provide grants to certain school based
 9 health centers pursuant to the following. Funds appropriated herein
 10 are supported by savings resulting from the increased Federal
 11 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 12 can recovery and reinvestment act of 2009:
 13 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 14 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)
 15 For additional state grants for a program of family planning services
 16 pursuant to article 2 of the public health law
 17 507,600 (re. \$12,600)
 18 For services and expenses of a chernobyl thyroid cancer screening
 19 pilot project ... 406,080 (re. \$360,000)
 20 For services and expenses related to the statewide health and social
 21 services sexuality-related programs, notwithstanding any inconsis-
 22 tent provision of law to the contrary, funds shall be available for
 23 the statewide health and social services sexuality-related programs
 24 to establish health and social services and provide technical
 25 assistance pursuant to the following sub-schedule
 26 1,540,322 (re. \$15,000)

27 sub-schedule

28 Ali Forney ... 11,216 (re. \$11,216)
 29 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)
 30 44,865 (re. \$44,865)
 31 Audre Lorde Project ... 56,081 (re. \$56,081)
 32 Bronx Community Pride Center ... 56,081 (re. \$56,081)
 33 Brooklyn AIDS Task Force - Shades of Lavender Project
 34 (re. \$25,391)
 35 Callen-Lorde Community Health Center ... 44,865 (re. \$44,865)
 36 CANDLE (Community Awareness Network for a Drug-Free life and Environ-
 37 ment) ... 35,350 (re. \$35,350)
 38 Capital District Gay and Lesbian Community Council
 39 25,391 (re. \$25,391)
 40 Center Lane, Westchester Jewish Community Services
 41 34,741 (re. \$34,741)
 42 Empire State Pride Agenda ... 75,485 (re. \$75,485)
 43 Ferre Institute ... 20,189 (re. \$20,189)
 44 Gay Alliance of the Genesee Valley ... 56,081 (re. \$56,081)
 45 Gay & Lesbian Switchboard ... 11,216 (re. \$11,216)
 46 Gay and Lesbian Youth Services of Western New York
 47 56,081 (re. \$56,081)
 48 Gay Men of African Descent ... 25,391 (re. \$25,391)
 49 Gay Men's Health Crisis ... 44,865 (re. \$44,865)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Greenwich Village Youth Council - New Neutral Zone	
2	30,475	(re. \$30,475)
3	Heights Hill Mental Health Service - LGBT Affirmative Program	
4	25,391	(re. \$25,391)
5	Hetrick Martin Institute ... 56,081	(re. \$56,081)
6	In Our Own Voices ... 53,838	(re. \$53,838)
7	Latino Commission on AIDS - Mano A Mano ... 25,391	(re. \$25,391)
8	Lesbian, Gay, Bisexual and Transgender Community Center	
9	.....	(re. \$112,162)
10	LGBT Wellness Program at Community Action Center	
11	22,432	(re. \$22,432)
12	LOFT ... 26,658	(re. \$26,658)
13	Long Island Gay and Lesbian Youth ... 81,470	(re. \$81,470)
14	Men of Color Health Awareness Project ... 25,391	(re. \$25,391)
15	Metropolitan Community Church of New York ... 25,391 ...	(re. \$25,391)
16	New York City Gay and Lesbian Anti-Violence Project	
17	76,186	(re. \$76,186)
18	People of Color in Crisis ... 25,391	(re. \$25,391)
19	Planned Parenthood Health Services of Northeastern New York	
20	22,432	(re. \$22,432)
21	Planned Parenthood of Niagara County ... 11,216	(re. \$11,216)
22	Positive Health Project ... 28,041	(re. \$28,041)
23	Pride Center of Western New York (Buffalo) ... 21,181 ..	(re. \$21,181)
24	Pride for Youth/Long Island Crisis Center ... 56,081 ...	(re. \$56,081)
25	Queens LGBT Pride Community Center ... 11,216	(re. \$11,216)
26	Queens Lesbian and Gay Community Center INC	
27	25,391	(re. \$25,391)
28	Rainbow Access Initiative Albany ... 16,825	(re. \$16,825)
29	Rainbow Seniors of Western New York ... 8,412	(re. \$8,412)
30	Safety Zone ... 11,216	(re. \$11,216)
31	SAGE Upstate ... 21,181	(re. \$21,181)
32	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness	
33	Program ... 97,381	(re. \$97,381)
34	For services and expenses of the School Based Health Coalition	
35	37,600	(re. \$8,000)
36	For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-	
37	der Health and Human Services Network	
38	2,048,000	(re. \$185,000)
39	By chapter 54, section 1, of the laws of 2008:	
40	For services and expenses of a study of racial disparities	
41	295,000	(re. \$295,000)
42	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,	
43	section 3, of the laws of 2009:	
44	For services and expenses of the Health Information Technology program	
45	pursuant to chapter 58 of the laws of 2004	
46	2,256,000	(re. \$758,000)
47	For additional state grants to improve access to infertility services,	
48	treatments, and procedures ... 752,000	(re. \$46,000)
49	For additional services and expenses associated with new and existing	
50	school based health centers ... 507,600	(re. \$10,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter
 2 496, section 5, of the laws of 2008:
 3 For services and expenses of the health and social services sexuali-
 4 ty-related programs, provided, however, that the amount of this
 5 appropriation available for expenditure and disbursement on and
 6 after September 1, 2008 shall be reduced by six percent of the
 7 amount that was undisbursed as of August 15, 2008
 8 5,890,000 (re. \$1,900,000)
 9 For services and expenses of a universal prenatal and postpartum home
 10 visitation program, provided, however, that the amount of this
 11 appropriation available for expenditure and disbursement on and
 12 after September 1, 2008 shall be reduced by six percent of the
 13 amount that was undisbursed as of August 15, 2008
 14 2,080,000 (re. \$1,374,200)

15 By chapter 54, section 1, of the laws of 2007:
 16 For services and expenses of Health Information Technology, pursuant
 17 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000)
 18 For additional state grants for a program of family planning services
 19 pursuant to article 2 of the public health law
 20 675,000 (re. \$7,000)
 21 For additional services and expenses of existing Alzheimer's disease
 22 assistance centers as established pursuant to chapter 586 of the
 23 laws of 1987 ... 100,000 (re. \$7,000)
 24 For additional services and expenses associated with new and existing
 25 school based health centers ... 675,000 (re. \$68,000)

26 By chapter 54, section 1, of the laws of 2006:
 27 For services and expenses of health information technology
 28 3,000,000 (re. \$600,000)
 29 For services and expenses of the safe patient handling demonstration
 30 program ... 500,000 (re. \$75,000)
 31 For services and expenses of racial disparity study
 32 300,000 (re. \$300,000)

33 By chapter 54, section 1, of the laws of 2002:
 34 For grants to selected local health departments to perform health
 35 screenings for volunteer emergency workers including but not limited
 36 to volunteer fire and ambulance persons who were involved in
 37 response and recovery efforts related to the September 11, 2001
 38 attack on the New York City World Trade Center
 39 250,000 (re. \$247,250)

40 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
 41 section 4, of the laws of 2002:
 42 For state aid to municipalities for services and expenses related to
 43 the West Nile encephalitis outbreak. The moneys hereby appropriated
 44 shall be available for payment of financial assistance heretofore
 45 accrued or hereafter to accrue. Notwithstanding any other provision
 46 of law, these funds shall be available for reimbursement for emer-
 47 gency response to the West Nile virus pursuant to section 611 of



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 article 6 of the public health law

2 21,900,000 (re. \$12,800,000)

3 By chapter 54, section 1, of the laws of 2000:

4 For additional state grants for screenings for the breast cancer

5 detection and education program pursuant to chapter 328 of the laws

6 of 1989 as amended ... 500,000 (re. \$9,700)

7 For services and expenses related to cancer initiatives

8 1,000,000 (re. \$450,000)

9 For services and expenses of Lenox Hill Hospital

10 150,000 (re. \$150,000)

11 Special Revenue Funds - Federal

12 Federal Education Fund

13 Individuals with Disabilities-Part C Account - 25214

14 By chapter 53, section 1, of the laws of 2015:

15 For activities related to a handicapped infants and toddlers program

16 (26837) ... 51,578,000 (re. \$51,578,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For activities related to a handicapped infants and toddlers program

19 ... 51,578,000 (re. \$47,126,000)

20 By chapter 53, section 1, of the laws of 2013:

21 For activities related to a handicapped infants and toddlers program

22 ... 51,578,000 (re. \$40,683,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Federal Block Grant Account - 25183

26 By chapter 53, section 1, of the laws of 2015:

27 For various health prevention, diagnostic, detection and treatment

28 services.

29 The commissioner of health is hereby authorized to waive any

30 provisions of the public health law and regulations, to issue appro-

31 priate operating certificates, and to enter into contracts with

32 article 28 facilities, to provide funds, to establish, support and

33 conduct projects to provide improved and expanded school health

34 services for preschool and school-age children. No more than 10 per

35 centum of the amount appropriated for such purpose shall be expended

36 for services and expenses in connection with the administration and

37 evaluation of such grants. Grants awarded under this appropriation

38 shall be distributed and administered in accordance with regulations

39 established by the commissioner of health.

40 The amounts appropriated pursuant to such appropriation may be subal-

41 located to other state agencies or accounts for expenditures

42 incurred in the operation of programs funded by such appropriation

43 subject to the approval of the director of the budget (26989)

44 57,475,000 (re. \$57,475,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:

2 For various health prevention, diagnostic, detection and treatment
3 services.

4 The commissioner of health is hereby authorized to waive any
5 provisions of the public health law and regulations, to issue appro-
6 priate operating certificates, and to enter into contracts with
7 article 28 facilities, to provide funds, to establish, support and
8 conduct projects to provide improved and expanded school health
9 services for preschool and school-age children. No more than 10 per
10 centum of the amount appropriated for such purpose shall be expended
11 for services and expenses in connection with the administration and
12 evaluation of such grants. Grants awarded under this appropriation
13 shall be distributed and administered in accordance with regulations
14 established by the commissioner of health.

15 The amounts appropriated pursuant to such appropriation may be subal-
16 located to other state agencies or accounts for expenditures
17 incurred in the operation of programs funded by such appropriation
18 subject to the approval of the director of the budget
19 57,475,000 (re. \$53,489,000)

20 By chapter 53, section 1, of the laws of 2013:

21 For various health prevention, diagnostic, detection and treatment
22 services.

23 The commissioner of health is hereby authorized to waive any
24 provisions of the public health law and regulations, to issue appro-
25 priate operating certificates, and to enter into contracts with
26 article 28 facilities, to provide funds, to establish, support and
27 conduct projects to provide improved and expanded school health
28 services for preschool and school-age children. No more than 10 per
29 centum of the amount appropriated for such purpose shall be expended
30 for services and expenses in connection with the administration and
31 evaluation of such grants. Grants awarded under this appropriation
32 shall be distributed and administered in accordance with regulations
33 established by the commissioner of health. The amounts appropriated
34 pursuant to such appropriation may be suballocated to other state
35 agencies or accounts for expenditures incurred in the operation of
36 programs funded by such appropriation subject to the approval of the
37 director of the budget ... 57,475,000 (re. \$44,571,000)

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Health, Education and Human Services Account - 25148

41 By chapter 53, section 1, of the laws of 2015:

42 For various health prevention, diagnostic, detection and treatment
43 services. The amounts appropriated pursuant to such appropriation
44 may be suballocated to other state agencies or accounts for expendi-
45 tures incurred in the operation of programs funded by such appropri-
46 ation subject to the approval of the director of the budget (26988)
47 ... 37,700,000 (re. \$30,512,000)

48 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget
 6 37,700,000 (re. \$20,000,000)

7 By chapter 53, section 1, of the laws of 2013:
 8 For various health prevention, diagnostic, detection and treatment
 9 services. The amounts appropriated pursuant to such appropriation
 10 may be suballocated to other state agencies or accounts for expendi-
 11 tures incurred in the operation of programs funded by such appropri-
 12 ation subject to the approval of the director of the budget
 13 33,700,000 (re. \$11,000,000)

14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Child and Adult Care Food Account - 25022

17 By chapter 53, section 1, of the laws of 2015:
 18 For various federal food and nutritional services. The moneys hereby
 19 appropriated shall be available for payment of financial assistance
 20 heretofore accrued (26985) ... 247,694,000 (re. \$10,000,000)

21 By chapter 53, section 1, of the laws of 2014:
 22 For various federal food and nutritional services. The moneys hereby
 23 appropriated shall be available for payment of financial assistance
 24 heretofore accrued ... 247,694,000 (re. \$5,500,000)

25 By chapter 53, section 1, of the laws of 2013:
 26 For various federal food and nutritional services. The moneys hereby
 27 appropriated shall be available for payment of financial assistance
 28 heretofore accrued ... 247,694,000 (re. \$5,500,000)

29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Federal Food and Nutrition Services Account - 25022

32 By chapter 53, section 1, of the laws of 2015:
 33 For various federal food and nutritional services. The moneys hereby
 34 appropriated shall be available for payment of financial assistance
 35 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000)

36 By chapter 53, section 1, of the laws of 2014:
 37 For various federal food and nutritional services. The moneys hereby
 38 appropriated shall be available for payment of financial assistance
 39 heretofore accrued ... 502,970,000 (re. \$113,750,000)

40 By chapter 53, section 1, of the laws of 2013:
 41 For various federal food and nutritional services. The moneys hereby
 42 appropriated shall be available for payment of financial assistance
 43 heretofore accrued ... 502,970,000 (re. \$20,000,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 [NYS] New York State Prostate and Testicular Cancer Research[,
 4 Detection] and Education Account - 20183

 5 By chapter 53, section 1, of the laws of 2015:
 6 For prostate cancer research, detection and education pursuant to
 7 chapter 273 of the laws of 2004 (26813)
 8 1,653,000 (re. \$1,653,000)

 9 By chapter 53, section 1, of the laws of 2014:
 10 For prostate cancer research, detection and education pursuant to
 11 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000)

 12 By chapter 53, section 1, of the laws of 2013:
 13 For prostate cancer research, detection and education pursuant to
 14 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

 15 By chapter 53, section 1, of the laws of 2012:
 16 For prostate cancer research, detection and education pursuant to
 17 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

 18 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

 19 General Fund
 20 Local Assistance Account - 10000

 21 By chapter 53, section 1, of the laws of 2015:
 22 For services and expenses related to the water supply protection
 23 program ... 5,017,000 (re. \$2,385,000)
 24 For services and expenses of the healthy neighborhood program ...
 25 1,872,800 (re. \$1,796,000)

 26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Federal Block Grant Account - 25183

 29 By chapter 53, section 1, of the laws of 2015:
 30 For services and expenses of various health prevention, diagnostic,
 31 detection and treatment services (26991)
 32 3,687,000 (re. \$3,687,000)

 33 By chapter 53, section 1, of the laws of 2014:
 34 For services and expenses of various health prevention, diagnostic,
 35 detection and treatment services ... 3,687,000 (re. \$3,687,000)

 36 By chapter 53, section 1, of the laws of 2013:
 37 For services and expenses of various health prevention, diagnostic,
 38 detection and treatment services ... 3,687,000 (re. \$3,687,000)

 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Federal Block Grant Account - 25100

2 By chapter 53, section 1, of the laws of 2012:

3 For services and expenses of various health prevention, diagnostic,
4 detection and treatment services ... 3,687,000 (re. \$3,687,000)

5 CHILD HEALTH INSURANCE PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Children's Health Insurance Account - 25148

9 By chapter 53, section 1, of the laws of 2015:

10 The money hereby appropriated is available for payment of aid hereto-
11 fore accrued or hereafter accrued.

12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated may be increased or decreased by transfer or suballocation to
14 appropriations of the office of temporary and disability assistance,
15 for the reimbursement of local district administrative costs related
16 to children newly enrolled in medicaid whose household income is
17 between 100 percent and 133 percent of the federal poverty level.

18 For services and expenses related to the children's health insurance
19 program, pursuant to title XXI of the federal social security act
20 (26931) ... 717,106,000 (re. \$489,013,000)

21 By chapter 53, section 1, of the laws of 2014:

22 The money hereby appropriated is available for payment of aid hereto-
23 fore accrued or hereafter accrued.

24 Notwithstanding any inconsistent provision of law, rule or regulation,
25 and for the period April 1, 2014 through March 31, 2015, subsidy
26 payments made to approved organizations in accordance with subdivi-
27 sion 8 of section 2511 of the public health law shall be at amounts
28 approved prior to April 1, 2014. Applications for increases to
29 subsidy payments submitted by approved organizations to the super-
30 intendent of the department of financial services on or after Janu-
31 ary 1, 2014 which would take effect on or after April 1, 2014 shall
32 not be considered for approval until after March 31, 2015; Provided
33 however, if this chapter appropriates sufficient additional funds to
34 support child health insurance subsidy amounts determined by the
35 superintendent of the department of financial services under the
36 processes for establishing such amounts in effect on March 31, 2014,
37 then the provisions of this section shall not apply and shall be
38 considered null and void as of March 31, 2014.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated may be increased or decreased by transfer or suballocation to
41 appropriations of the office of temporary and disability assistance,
42 for the reimbursement of local district administrative costs related
43 to children newly enrolled in medicaid whose household income is
44 between 100 percent and 133 percent of the federal poverty level.

45 For services and expenses related to the children's health insurance
46 program, pursuant to title XXI of the federal social security act
47 ... 521,864,000 (re. \$3,649,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HEALTH CARE REFORM ACT PROGRAM

2 Special Revenue Funds - Other
 3 HCRA Resources Fund
 4 HCRA Program Account - 20807

5 By chapter 53, section 1, of the laws of 2015:

6 For transfer to the pool administrator for the purposes of making
 7 empire clinical research investigator program (ECRIP) payments
 8 8,612,000 (re. \$8,612,000)
 9 For services and expenses of the New York state area health education
 10 center program 2,077,000 ... (re. \$1,557,000)
 11 For services and expenses of the ambulatory care training program
 12 pursuant to subdivision 5-a of section 2807-m of the public health
 13 law 4,060,000 ... (re. \$3,874,000)
 14 For services and expenses related to physician workforce studies
 15 pursuant to subdivision 5-a of section 2807-m of the public health
 16 law ... 487,000 (re. \$487,000)
 17 For services and expenses of the diversity in medicine/post-
 18 baccalaureate program pursuant to subdivision 5-a of section 2807-m
 19 of the public health law ... 1,605,000 (re. \$1,337,000)
 20 For suballocation to the department of financial services related to
 21 the physicians excess medical malpractice program
 22 127,400,000 (re. \$127,400,000)
 23 For transfer to health research incorporated (HRI) for the AIDS drug
 24 assistance program ... 41,050,000 (re. \$11,050,000)
 25 For state grants for the health workforce retraining program.
 26 Notwithstanding section 2807-g of the public health law, or any
 27 other provision of law to the contrary, funds hereby appropriated
 28 may be made available to other state agencies and facilities oper-
 29 ated by the department of health for services and expenses related
 30 to the worker retraining program as disbursed pursuant to section
 31 2807-g of the public health law. Provided, however, that the direc-
 32 tor of the budget must approve the release of any request for
 33 proposal or request for application or any other procurement initi-
 34 atives issued on or after April 1, 2007. Further provided that any
 35 contract executed on or after April 1, 2007 must receive the prior
 36 approval of the director of the budget. A portion of this appropri-
 37 ation may be transferred to state operations appropriations ...
 38 26,817,000 (re. \$24,251,000)
 39 For state grants for rural health care access development ...
 40 9,800,000 (re. \$4,495,000)
 41 For state grants for rural health network development
 42 6,400,000 (re. \$3,281,000)
 43 For services and expenses, including grants, related to emergency
 44 assistance distributions as designated by the commissioner of
 45 health. Notwithstanding section 112 or 163 of the state finance law
 46 or any other contrary provision of law, such distributions shall be
 47 limited to providers or programs where, as determined by the commis-
 48 sioner of health, emergency assistance is vital to protect the life
 49 or safety of patients, to ensure the retention of facility caregiv-
 50 ers or other staff, or in instances where health facility operations



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 are jeopardized, or where the public health is jeopardized or other
 2 emergency situations exist ... 2,900,000 (re. \$2,325,000)
 3 For payments for uncompensated care to eligible voluntary non-profit
 4 diagnostic and treatment centers ... 54,400,000 .. (re. \$19,218,000)
 5 For suballocation to the department of financial services, for the
 6 purpose of supporting the New York state medical indemnity fund
 7 established pursuant to chapter 59 of the laws of 2011 ...
 8 52,000,000 (re. \$52,000,000)
 9 For state grants to improve access to infertility services, treat-
 10 ments, and procedures ... 1,911,000 (re. \$1,351,000)
 11 For additional state grants to improve access to infertility services,
 12 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
 13 For additional state grants to improve access to infertility services,
 14 treatments, and procedures ... 1,000,000 (re. \$1,000,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2015, as
 16 supplemented by certificate of transfer, is hereby amended and reap-
 17 propriated to read:

18 For services, expenses, grants and transfers necessary to implement
 19 the health care reform act program in accordance with section
 20 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
 21 public health law. The moneys hereby appropriated shall be available
 22 for payments heretofore accrued or hereafter to accrue. Notwith-
 23 standing any inconsistent provision of law, the moneys hereby appro-
 24 priated may be increased or decreased by interchange or transfer
 25 with any appropriation of the department of health or by transfer or
 26 suballocation to any appropriation of the department of financial
 27 services, the office of mental health and the state office for the
 28 aging subject to the approval of the director of the budget, who
 29 shall file such approval with the department of audit and control
 30 and copies thereof with the chairman of the senate finance committee
 31 and the chairman of the assembly ways and means committee. With the
 32 approval of the director of the budget, up to 5 percent of this
 33 appropriation may be used for state operations purposes. At the
 34 direction of the director of the budget, funds may also be trans-
 35 ferred directly to the general fund for the purpose of repaying a
 36 draw on the tobacco revenue guarantee fund.

37 For services and expenses of the physician loan repayment program
 38 pursuant to subdivision 5-a of section 2807-m of the public health
 39 law. All or part of this appropriation may be suballocated to the
 40 NYS higher education services corporation (29886)
 41 [1,705,000] 3,705,000 (re. \$3,705,000)
 42 For services and expenses of the physician practice support program
 43 pursuant to subdivision 5-a of section 2807-m of the public health
 44 law (29885) ... 4,360,000 (re. \$4,360,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 46 section 1, of the laws of 2015:

47 For services, expenses, grants and transfers necessary to implement
 48 the health care reform act program in accordance with section
 49 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
 50 public health law. The moneys hereby appropriated shall be available



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for payments heretofore accrued or hereafter to accrue. Notwith-
2 standing any inconsistent provision of law, the moneys hereby appro-
3 priated may be increased or decreased by interchange or transfer
4 with any appropriation of the department of health or by transfer or
5 suballocation to any appropriation of the department of financial
6 services, the office of mental health and the state office for the
7 aging subject to the approval of the director of the budget, who
8 shall file such approval with the department of audit and control
9 and copies thereof with the chairman of the senate finance committee
10 and the chairman of the assembly ways and means committee. With the
11 approval of the director of the budget, up to 5 percent of this
12 appropriation may be used for state operations purposes. At the
13 direction of the director of the budget, funds may also be trans-
14 ferred directly to the general fund for the purpose of repaying a
15 draw on the tobacco revenue guarantee fund.

16 For services and expenses of the physician loan repayment program
17 pursuant to subdivision 5-a of section 2807-m of the public health
18 law. All or part of this appropriation may be suballocated to the
19 NYS higher education services corporation
20 2,420,000 (re. \$1,299,000)

21 For services and expenses of the physician practice support program
22 pursuant to subdivision 5-a of section 2807-m of the public health
23 law ... 4,360,000 (re. \$3,233,000)

24 For additional services and expenses of the physician practice support
25 program ... 1,785,000 (re. \$1,785,000)

26 For services and expenses related to physician workforce studies
27 pursuant to subdivision 5-a of section 2807-m of the public health
28 law ... 487,000 (re. \$442,000)

29 For state grants for the health workforce retraining program. Notwith-
30 standing section 2807-g of the public health law, or any other
31 provision of law to the contrary, funds hereby appropriated may be
32 made available to other state agencies and facilities operated by
33 the department of health for services and expenses related to the
34 worker retraining program as disbursed pursuant to section 2807-g of
35 the public health law. Provided, however, that the director of the
36 budget must approve the release of any request for proposal or
37 request for application or any other procurement initiatives issued
38 on or after April 1, 2007. Further provided that any contract
39 executed on or after April 1, 2007 must receive the prior approval
40 of the director of the budget. A portion of this appropriation may
41 be transferred to state operations appropriations
42 26,817,000 (re. \$19,848,000)

43 For payments for uncompensated care to eligible voluntary non-profit
44 diagnostic and treatment centers ... 54,400,000 ... (re. \$3,139,000)

45 For state grants to improve access to infertility services, treat-
46 ments, and procedures ... 1,911,000 (re. \$366,000)

47 For additional state grants to improve access to infertility services,
48 treatments, and procedures ... 1,000,000 (re. \$640,000)

49 By chapter 53, section 1, of the laws of 2013:
50 For services, expenses, grants and transfers necessary to implement
51 the health care reform act program in accordance with section

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
 2 public health law. The moneys hereby appropriated shall be available
 3 for payments heretofore accrued or hereafter to accrue. Notwith-
 4 standing any inconsistent provision of law, the moneys hereby appro-
 5 priated may be increased or decreased by interchange or transfer
 6 with any appropriation of the department of health or by transfer or
 7 suballocation to any appropriation of the department of financial
 8 services, which shall mean, prior to October 3, 2011, the department
 9 of insurance, the office of mental health and the state office for
 10 the aging subject to the approval of the director of the budget, who
 11 shall file such approval with the department of audit and control
 12 and copies thereof with the chairman of the senate finance committee
 13 and the chairman of the assembly ways and means committee. With the
 14 approval of the director of the budget, up to 5 percent of this
 15 appropriation may be used for state operations purposes. At the
 16 direction of the director of the budget, funds may also be trans-
 17 ferred directly to the general fund for the purpose of repaying a
 18 draw on the tobacco revenue guarantee fund.

19 For services and expenses of the physician practice support program
 20 pursuant to subdivision 5-a of section 2807-m of the public health
 21 law ... 4,060,300 (re. \$190,000)

22 For services and expenses related to physician workforce studies
 23 pursuant to subdivision 5-a of section 2807-m of the public health
 24 law ... 487,200 (re. \$366,000)

25 For additional services and expenses of the physician loan repayment
 26 program ... 100,000 (re. \$100,000)

27 For state grants for the health workforce retraining program.
 28 Notwithstanding section 2807-g of the public health law, or any
 29 other provision of law to the contrary, funds hereby appropriated
 30 may be made available to other state agencies and facilities oper-
 31 ated by the department of health for services and expenses related
 32 to the worker retraining program as disbursed pursuant to section
 33 2807-g of the public health law. Provided, however, that the direc-
 34 tor of the budget must approve the release of any request for
 35 proposal or request for application or any other procurement initi-
 36 atives issued on or after April 1, 2007. Further provided that any
 37 contract executed on or after April 1, 2007 must receive the prior
 38 approval of the director of the budget. A portion of this appropri-
 39 ation may be transferred to state operations appropriations
 40 26,816,800 (re. \$15,115,000)

41 For state grants to improve access to infertility services, treat-
 42 ments, and procedures ... 1,910,700 (re. \$378,000)

43 For additional state grants to improve access to infertility services,
 44 treatments, and procedures ... 1,000,000 (re. \$358,000)

45 By chapter 53, section 1, of the laws of 2012:

46 For services and expenses of the physician practice support program
 47 pursuant to subdivision 5-a of section 2807-m of the public health
 48 law ... 4,300,000 (re. \$2,207,000)

49 For services and expenses related to physician workforce studies
 50 pursuant to subdivision 5-a of section 2807-m of the public health
 51 law ... 516,000 (re. \$516,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For state grants for the health workforce retraining program.
 2 Notwithstanding section 2807-g of the public health law, or any
 3 other provision of law to the contrary, funds hereby appropriated
 4 may be made available to other state agencies and facilities oper-
 5 ated by the department of health for services and expenses related
 6 to the worker retraining program as disbursed pursuant to section
 7 2807-g of the public health law. Provided, however, that the direc-
 8 tor of the budget must approve the release of any request for
 9 proposal or request for application or any other procurement initi-
 10 atives issued on or after April 1, 2007. Further provided that any
 11 contract executed on or after April 1, 2007 must receive the prior
 12 approval of the director of the budget. A portion of this appropri-
 13 ation may be transferred to state operations appropriations
 14 28,400,000 (re. \$12,157,000)
 15 For state grants to improve access to infertility services, treat-
 16 ments, and procedures ... 1,100,000 (re. \$923,000)

17 By chapter 53, section 1, of the laws of 2011:
 18 For services and expenses of the physician loan repayment program
 19 pursuant to subdivision 5-a of section 2807-m of the public health
 20 law. All or part of this appropriation may be suballocated to the
 21 NYS higher education services corporation
 22 1,700,000 (re. \$1,700,000)
 23 For services and expenses of the physician practice support program
 24 pursuant to subdivision 5-a of section 2807-m of the public health
 25 law ... 4,300,000 (re. \$4,300,000)
 26 For services and expenses related to physician workforce studies
 27 pursuant to subdivision 5-a of section 2807-m of the public health
 28 law ... 516,000 (re. \$516,000)
 29 For state grants for the health workforce retraining program.
 30 Notwithstanding section 2807-g of the public health law, or any
 31 other provision of law to the contrary, funds hereby appropriated
 32 may be made available to other state agencies and facilities oper-
 33 ated by the department of health for services and expenses related
 34 to the worker retraining program as disbursed pursuant to section
 35 2807-g of the public health law. Provided, however, that the direc-
 36 tor of the budget must approve the release of any request for
 37 proposal or request for application or any other procurement initi-
 38 atives issued on or after April 1, 2007. Further provided that any
 39 contract executed on or after April 1, 2007 must receive the prior
 40 approval of the director of the budget. A portion of this appropri-
 41 ation may be transferred to state operations appropriations
 42 28,400,000 (re. \$23,191,000)
 43 For state grants to improve access to infertility services, treat-
 44 ments, and procedures ... 1,100,000 (re. \$192,028)

45 By chapter 54, section 1, of the laws of 2010:
 46 For services and expenses of the physician practice support program
 47 pursuant to subdivision 5-a of section 2807-m of the public health
 48 law ... 4,300,000 (re. \$2,181,000)

49 By chapter 108, section 11, of the laws of 2010:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional state grants to improve access to infertility services,
2 treatments, and procedures ... 2,200,000 (re. \$721,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter
4 502, section 4, of the laws of 2009:

5 For state grants for the health workforce retraining program.
6 Notwithstanding section 2807-g of the public health law, or any
7 other provision of law to the contrary, funds hereby appropriated
8 may be made available to other state agencies and facilities oper-
9 ated by the department of health for services and expenses related
10 to the worker retraining program as disbursed pursuant to section
11 2807-g of the public health law. Of this amount \$8,900,000 shall be
12 made available to fund training for workers in jobs and job skills
13 that meet the changing requirements of the health care industry
14 pursuant to section 2807-g(5) of the public health law. Provided,
15 however, that the director of the budget must approve the release of
16 any request for proposal or request for application or any other
17 procurement initiatives issued on or after April 1, 2007. Further
18 provided that any contract executed on or after April 1, 2007 must
19 receive the prior approval of the director of the budget. A portion
20 of this appropriation may be transferred to state operations appro-
21 priations. Funds appropriated herein are supported by savings
22 resulting from the increased Federal Medical Assistance Percentage
23 (FMAP) provided pursuant to the American recovery and reinvestment
24 act of 2009. Notwithstanding any other provision of law to the
25 contrary, for state fiscal year 2009-2010 the liability of the state
26 and the amount to be distributed or otherwise expended by the state
27 on or after November 1, 2009 shall be determined by first calculat-
28 ing the amount of the expenditure or other liability pursuant to
29 such law, and then reducing the amount so calculated by 12.5 percent
30 of such amount, and that the amount of this appropriation available
31 for disbursement on or after November 1, 2009 shall be reduced by
32 12.5 percent of the amount that is undisbursed as of such date
33 21,100,000 (re. \$1,736,000)

34 For additional state grants to improve access to infertility services,
35 treatments, and procedures. Funds appropriated herein are supported
36 by savings resulting from the increased Federal Medical Assistance
37 Percentage (FMAP) provided pursuant to the American recovery and
38 reinvestment act of 2009; provided, however, that the amount of this
39 appropriation available for expenditure and disbursement on and
40 after November 1, 2009 shall be reduced by 12.5 percent of the
41 amount that was undisbursed as of November 1, 2009
42 4,600,000 (re. \$2,488,321)

43 By chapter 54, section 1, of the laws of 2006, as amended by chapter
44 496, section 5, of the laws of 2008:

45 For services and expenses related to studying pay for performance
46 initiatives, provided, however, that the amount of this appropri-
47 ation available for expenditure and disbursement on and after
48 September 1, 2008 shall be reduced by six percent of the amount that
49 was undisbursed as of August 15, 2008
50 10,000,000 (re. \$4,300,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 Special Revenue Funds - Other
- 2 HCRA Resources Fund
- 3 HCRA Transition Account - 20808

4 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 5 section 1, of the laws of 2006:

6 For services, expenses, grants and transfers necessary to continue
 7 existing or planned contracts or other financing arrangements for
 8 the purposes of implementing the health care reform act program in
 9 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 10 2807-v of the public health law and utilizing allocations authorized
 11 prior to July 1, 2005. The moneys hereby appropriated shall be
 12 available for payments heretofore accrued or hereafter to accrue.

13 Notwithstanding any inconsistent provision of law, the moneys hereby
 14 appropriated may be increased or decreased by interchange or trans-
 15 fer with any appropriation of the department of health or by trans-
 16 fer or suballocation to any appropriation of the department of
 17 insurance, the office of mental health or the state office for the
 18 aging subject to the approval of the director of the budget, who
 19 shall file such approval with the department of audit and control
 20 and copies thereof with the chairman of the senate finance committee
 21 and the chairman of the assembly ways and means committee
 22 600,000,000 (re. \$272,417,000)

23 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

- 24 General Fund
- 25 Local Assistance Account - 10000

26 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 27 hereby amended and reappropriated to read:

28 For reimbursement of local administrative expenses for medical assist-
 29 ance programs and for state administration of medical assistance
 30 programs, notwithstanding section 153 of the social services law, to
 31 include the performance of eligibility and enrollment determinations
 32 by the state or third-party entities designated by the state to
 33 perform such services.

34 Notwithstanding any provision of law to the contrary, subject to the
 35 approval of the director of budget, up to \$23,000,000 of the amount
 36 appropriated herein shall be available for the purpose of providing
 37 payments to local social services districts for medical assistance
 38 administration claims that exceed an administrative ceiling estab-
 39 lished by the commissioner of health.

40 Notwithstanding any inconsistent provision of law and subject to the
 41 approval of the director of budget, moneys hereby appropriated may
 42 be increased or decreased by transfer or interchange between these
 43 appropriated amounts and appropriations of the medical assistance
 44 administration program, the medical assistance program, and the
 45 office of health insurance programs. Funding authority from this
 46 account used for state administration of the medical assistance
 47 program may be transferred to state operations appropriations within

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the aforementioned programs at amounts agreed upon by the commis-
2 sioner of health, and the New York state division of the budget.
3 Notwithstanding section 40 of state finance law or any other law to
4 the contrary, all medical assistance appropriations made from this
5 account shall remain in full force and effect in accordance, in the
6 aggregate, with the following schedule: not more than 50 percent for
7 the period April 1, 2015 to March 31, 2016; and the remaining amount
8 for the period April 1, 2016 to [March 31] September 15, 2017.
9 Notwithstanding section 40 of the state finance law or any provision
10 of law to the contrary, subject to federal approval, department of
11 health state funds medicaid spending, excluding payments for medical
12 services provided at state facilities operated by the office of
13 mental health, the office for people with developmental disabilities
14 and the office of alcoholism and substance abuse services and
15 further excluding any payments which are not appropriated within the
16 department of health, in the aggregate, for the period April 1, 2015
17 through March 31, 2016, shall not exceed \$17,937,867,000 except as
18 provided below and state share medicaid spending, in the aggregate,
19 for the period April 1, 2016 through [March 31] September 15, 2017,
20 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
21 shall department of health state funds medicaid spending for the
22 period April 1, 2015 through [March 31] September 15, 2017 exceed
23 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
24 limits may be adjusted by the director of the budget to account for
25 any changes in the New York state federal medical assistance
26 percentage amount established pursuant to the federal social securi-
27 ty act, increases in provider revenues, reductions in local social
28 services district payments for medical assistance administration and
29 beginning April 1, 2012 the operational costs of the New York state
30 medical indemnity fund, pursuant to [a] chapter [establishing such
31 fund] 59 of the laws of 2011, and state costs or savings from the
32 [basic health plan program] essential plan. Such projections may be
33 adjusted by the director of the budget to account for increased or
34 expedited department of health state funds medicaid expenditures as
35 a result of a natural or other type of disaster, including a govern-
36 mental declaration of emergency. The director of the budget, in
37 consultation with the commissioner of health, shall assess on a
38 monthly basis known and projected medicaid expenditures by category
39 of service and by geographic region, as determined by the commis-
40 sioner of health, incurred both prior to and subsequent to such
41 assessment for each such period, and if the director of the budget
42 determines that such expenditures are expected to cause medicaid
43 spending for such period to exceed the aggregate limit specified
44 herein for such period, the state medicaid director, in consultation
45 with the director of the budget and the commissioner of health,
46 shall develop a medicaid savings allocation plan to limit such
47 spending to the aggregate limit specified herein for such period.
48 Such medicaid savings allocation plan shall be designed, to reduce the
49 expenditures authorized by the appropriations herein in compliance
50 with the following guidelines: (1) reductions shall be made in
51 compliance with applicable federal law, including the provisions of
52 the Patient Protection and Affordable Care Act, Public Law No.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 111-148, and the Health Care and Education Reconciliation Act of
2 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
3 and any subsequent amendments thereto or regulations promulgated
4 thereunder; (2) reductions shall be made in a manner that complies
5 with the state medicaid plan approved by the federal centers for
6 medicare and medicaid services, provided, however, that the commis-
7 sioner of health is authorized to submit any state plan amendment or
8 seek other federal approval, including waiver authority, to imple-
9 ment the provisions of the medicaid savings allocation plan that
10 meets the other criteria set forth herein; (3) reductions shall be
11 made in a manner that maximizes federal financial participation, to
12 the extent practicable, including any federal financial partic-
13 ipation that is available or is reasonably expected to become avail-
14 able, in the discretion of the commissioner, under the Affordable
15 Care Act; (4) reductions shall be made uniformly among categories of
16 services and geographic regions of the state, to the extent practi-
17 cable, and shall be made uniformly within a category of service, to
18 the extent practicable, except where the commissioner determines
19 that there are sufficient grounds for non-uniformity, including but
20 not limited to: the extent to which specific categories of services
21 contributed to department of health medicaid state funds spending in
22 excess of the limits specified herein; the need to maintain safety
23 net services in underserved communities; or the potential benefits
24 of pursuing innovative payment models contemplated by the Affordable
25 Care Act, in which case such grounds shall be set forth in the medi-
26 caid savings allocation plan; and (5) reductions shall be made in a
27 manner that does not unnecessarily create administrative burdens to
28 medicaid applicants and recipients or providers.

29 The commissioner shall seek the input of the legislature, as well as
30 organizations representing health care providers, consumers, busi-
31 nesses, workers, health insurers, and others with relevant exper-
32 tise, in developing such medicaid savings allocation plan, to the
33 extent that all or part of such plan, in the discretion of the
34 commissioner, is likely to have a material impact on the overall
35 medicaid program, particular categories of service or particular
36 geographic regions of the state.

37 (a) The commissioner shall post the medicaid savings allocation plan
38 on the department of health's website and shall provide written
39 copies of such plan to the chairs of the senate finance and the
40 assembly ways and means committees at least 30 days before the date
41 on which implementation is expected to begin.

42 (b) The commissioner may revise the medicaid savings allocation plan
43 subsequent to the provisions of notice and prior to implementation
44 but need provide a new notice pursuant to subparagraph (i) of this
45 paragraph only if the commissioner determines, in his or her
46 discretion, that such revisions materially alter the plan.

47 Notwithstanding the provisions of paragraphs (a) and (b) of this
48 subdivision, the commissioner need not seek the input described in
49 paragraph (a) of this subdivision or provide notice pursuant to
50 paragraph (b) of this [paragraph] subdivision if, in the discretion
51 of the commissioner, expedited development and implementation of a



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 medicaid savings allocation plan is necessary due to a public health
2 emergency.

3 For purposes of this section, a public health emergency is defined as:

4 (i) a disaster, natural or otherwise, that significantly increases
5 the immediate need for health care personnel in an area of the
6 state; (ii) an event or condition that creates a widespread risk of
7 exposure to a serious communicable disease, or the potential for
8 such widespread risk of exposure; or (iii) any other event or condi-
9 tion determined by the commissioner to constitute an imminent threat
10 to public health.

11 Nothing in this paragraph shall be deemed to prevent all or part of
12 such medicaid savings allocation plan from taking effect retroac-
13 tively to the extent permitted by the federal centers for medicare
14 and medicaid services.

15 In accordance with the medicaid savings allocation plan, the commis-
16 sioner of the department of health shall reduce department of health
17 state funds medicaid spending by the amount of the projected over-
18 spending through, actions including, but not limited to modifying or
19 suspending reimbursement methods, including but not limited to all
20 fees, premium levels and rates of payment, notwithstanding any
21 provision of law that sets a specific amount or methodology for any
22 such payments or rates of payment; modifying medicaid program bene-
23 fits; seeking all necessary federal approvals, including, but not
24 limited to waivers, waiver amendments; and suspending time frames
25 for notice, approval or certification of rate requirements, notwith-
26 standing any provision of law, rule or regulation to the contrary,
27 including but not limited to sections 2807 and 3614 of the public
28 health law, section 18 of chapter 2 of the laws of 1988, and 18
29 NYCRR 505.14 (h).

30 The department of health shall prepare a monthly report that sets
31 forth: (a) known and projected department of health medicaid expend-
32 itures as described in subdivision (1) of this section, and factors
33 that could result in medicaid disbursements for the relevant state
34 fiscal year to exceed the projected department of health state funds
35 disbursements in the enacted budget financial plan pursuant to
36 subdivision 3 of section 23 of the state finance law, including
37 spending increases or decreases due to: enrollment fluctuations,
38 rate changes, utilization changes, MRT investments, and shift of
39 beneficiaries to managed care; and variations in offline medicaid
40 payments; and (b) the actions taken to implement any medicaid
41 savings allocation plan implemented pursuant to subdivision (4) of
42 this section, including information concerning the impact of such
43 actions on each category of service and each geographic region of
44 the state. Each such monthly report shall be provided to the chairs
45 of the senate finance and the assembly ways and means committees and
46 shall be posted on the department of health's website in a timely
47 manner.

48 The money hereby appropriated is available for payment of aid hereto-
49 fore accrued to municipalities, and to providers of medical services
50 pursuant to section 367-b of the social services law, and shall be
51 available to the department net of disallowances, refunds,
52 reimbursements, and credits.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, the money hereby appropri-
 2 ated may be increased or decreased by interchange, with any appro-
 3 priation of the department of health, and may be increased or
 4 decreased by transfer or suballocation between these appropriated
 5 amounts and appropriations of the office of mental health, the
 6 office for people with developmental disabilities, the office of
 7 alcoholism and substance abuse services, the department of family
 8 assistance office of temporary and disability assistance, and office
 9 of children and family services with the approval of the director of
 10 the budget, who shall file such approval with the department of
 11 audit and control and copies thereof with the chairman of the senate
 12 finance committee and the chairman of the assembly ways and means
 13 committee.

14 Notwithstanding any inconsistent provision of law, in lieu of payments
 15 authorized by the social services law, or payments of federal funds
 16 otherwise due to the local social services districts for programs
 17 provided under the federal social security act or the federal food
 18 stamp act, funds herein appropriated, in amounts certified by the
 19 state commissioner of temporary and disability assistance or the
 20 state commissioner of health as due from local social services
 21 districts each month as their share of payments made pursuant to
 22 section 367-b of the social services law may be set aside by the
 23 state comptroller in an interest-bearing account in order to ensure
 24 the orderly and prompt payment of providers under section 367-b of
 25 the social services law pursuant to an estimate provided by the
 26 commissioner of health of each local social services district's
 27 share of payments made pursuant to section 367-b of the social
 28 services law.

29 Notwithstanding any provision of law to the contrary, the portion of
 30 this appropriation covering fiscal year 2015-16 shall supersede and
 31 replace any duplicative (i) reappropriation for this item covering
 32 fiscal year 2015-16, and (ii) appropriation for this item covering
 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 34 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

35 For contractual services related to medical necessity and quality of
 36 care reviews related to medicaid patients. Subject to the approval
 37 of the director of the budget, all or part of this appropriation may
 38 be transferred to the health care standards and surveillance
 39 program, general fund - local assistance account.

40 Notwithstanding any provision of law to the contrary, the portion of
 41 this appropriation covering fiscal year 2015-16 shall supersede and
 42 replace any duplicative (i) reappropriation for this item covering
 43 fiscal year 2015-16, and (ii) appropriation for this item covering
 44 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 45 (29863) ... 7,400,000 (re. \$7,400,000)

46 The amount appropriated herein, together with any federal matching
 47 funds obtained, may be available to the department, subject to the
 48 approval of the director of the budget, for contractual services
 49 related to a third party entity responsible for education of persons
 50 eligible for medical assistance regarding their options for enroll-
 51 ment in managed care plans. Subject to the approval of the director
 52 of the budget, all or a part of this appropriation may be trans-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ferred to the office of managed care, general fund - state purposes
2 account.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2015-16 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropriation for this item covering
7 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
8 (29777) ... 70,000,000 (re. \$70,000,000)

9 For state reimbursement of administrative expenses for the medical
10 assistance program provided by the office of mental health, office
11 for people with developmental disabilities and office of alcoholism
12 and substance abuse services.

13 The money hereby appropriated is available for payment of aid hereto-
14 fore accrued.

15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be increased or decreased by interchange with any other
17 appropriation of the department of health with the approval of the
18 director of the budget.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2015-16 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropriation for this item covering
23 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
24 (26995) ... 180,000,000 (re. \$180,000,000)

25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
26 section 1, of the laws of 2015:

27 For reimbursement of local administrative expenses for medical assist-
28 ance programs and for state administration of medical assistance
29 programs, notwithstanding section 153 of the social services law, to
30 include the performance of eligibility and enrollment determinations
31 by the state or third-party entities designated by the state to
32 perform such services.

33 Notwithstanding any provision of law to the contrary, subject to the
34 approval of the director of budget, up to \$23,000,000 of the amount
35 appropriated herein shall be available for the purpose of providing
36 payments to local social services districts for medical assistance
37 administration claims that exceed an administrative ceiling estab-
38 lished by the commissioner of health.

39 Notwithstanding any inconsistent provision of law and subject to the
40 approval of the director of budget, moneys hereby appropriated may
41 be increased or decreased by transfer or interchange between these
42 appropriated amounts and appropriations of the medical assistance
43 administration program, the medical assistance program, and the
44 office of health insurance programs. Funding authority from this
45 account used for state administration of the medical assistance
46 program may be transferred to state operations appropriations within
47 the aforementioned programs at amounts agreed upon by the commis-
48 sioner of health, and the New York state division of the budget.

49 Notwithstanding section 40 of state finance law or any other law to
50 the contrary, all medical assistance appropriations made from this
51 account shall remain in full force and effect in accordance, in the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 aggregate, with the following schedule: not more than 50 percent for
2 the period April 1, 2014 to March 31, 2015; and the remaining amount
3 for the period April 1, 2015 to September 15, 2016.

4 Notwithstanding section 40 of the state finance law or any provision
5 of law to the contrary, subject to federal approval, department of
6 health state funds medicaid spending, excluding payments for medical
7 services provided at state facilities operated by the office of
8 mental health, the office for people with developmental disabilities
9 and the office of alcoholism and substance abuse services and
10 further excluding any payments which are not appropriated within the
11 department of health, in the aggregate, for the period April 1, 2014
12 through March 31, 2015, shall not exceed \$17,082,871,000 except as
13 provided below and state share medicaid spending, in the aggregate,
14 for the period April 1, 2015 through September 15, 2016, shall not
15 exceed \$17,937,867,000, but in no event shall department of health
16 state funds medicaid spending for the period April 1, 2014 through
17 September 15, 2016 exceed \$35,020,738,000 provided, however, such
18 aggregate limits may be adjusted by the director of the budget to
19 account for any changes in the New York state federal medical
20 assistance percentage amount established pursuant to the federal
21 social security act, increases in provider revenues, reductions in
22 local social services district payments for medical assistance
23 administration and beginning April 1, 2012 the operational costs of
24 the New York state medical indemnity fund, pursuant to a chapter
25 establishing such fund. Such projections may be adjusted by the
26 director of the budget to account for increased or expedited depart-
27 ment of health state funds medicaid expenditures as a result of a
28 natural or other type of disaster, including a governmental declara-
29 tion of emergency. The director of the budget, in consultation with
30 the commissioner of health, shall assess on a monthly basis known
31 and projected medicaid expenditures by category of service and by
32 geographic region, as determined by the commissioner of health,
33 incurred both prior to and subsequent to such assessment for each
34 such period, and if the director of the budget determines that such
35 expenditures are expected to cause medicaid spending for such period
36 to exceed the aggregate limit specified herein for such period, the
37 state medicaid director, in consultation with the director of the
38 budget and the commissioner of health, shall develop a medicaid
39 savings allocation plan to limit such spending to the aggregate
40 limit specified herein for such period.

41 Such medicaid savings allocation plan shall be designed, to reduce the
42 expenditures authorized by the appropriations herein in compliance
43 with the following guidelines: (1) reductions shall be made in
44 compliance with applicable federal law, including the provisions of
45 the Patient Protection and Affordable Care Act, Public Law No.
46 111-148, and the Health Care and Education Reconciliation Act of
47 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
48 and any subsequent amendments thereto or regulations promulgated
49 thereunder; (2) reductions shall be made in a manner that complies
50 with the state medicaid plan approved by the federal centers for
51 medicare and medicaid services, provided, however, that the commis-
52 sioner of health is authorized to submit any state plan amendment or



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 seek other federal approval, including waiver authority, to imple-
2 ment the provisions of the medicaid savings allocation plan that
3 meets the other criteria set forth herein; (3) reductions shall be
4 made in a manner that maximizes federal financial participation, to
5 the extent practicable, including any federal financial partic-
6 ipation that is available or is reasonably expected to become avail-
7 able, in the discretion of the commissioner, under the Affordable
8 Care Act; (4) reductions shall be made uniformly among categories of
9 services and geographic regions of the state, to the extent practi-
10 cable, and shall be made uniformly within a category of service, to
11 the extent practicable, except where the commissioner determines
12 that there are sufficient grounds for non-uniformity, including but
13 not limited to: the extent to which specific categories of services
14 contributed to department of health medicaid state funds spending in
15 excess of the limits specified herein; the need to maintain safety
16 net services in underserved communities; or the potential benefits
17 of pursuing innovative payment models contemplated by the Affordable
18 Care Act, in which case such grounds shall be set forth in the medi-
19 caid savings allocation plan; and (5) reductions shall be made in a
20 manner that does not unnecessarily create administrative burdens to
21 medicaid applicants and recipients or providers.

22 The commissioner shall seek the input of the legislature, as well as
23 organizations representing health care providers, consumers, busi-
24 nesses, workers, health insurers, and others with relevant exper-
25 tise, in developing such medicaid savings allocation plan, to the
26 extent that all or part of such plan, in the discretion of the
27 commissioner, is likely to have a material impact on the overall
28 medicaid program, particular categories of service or particular
29 geographic regions of the state.

30 (a) The commissioner shall post the medicaid savings allocation plan
31 on the department of health's website and shall provide written
32 copies of such plan to the chairs of the senate finance and the
33 assembly ways and means committees at least 30 days before the date
34 on which implementation is expected to begin.

35 (b) The commissioner may revise the medicaid savings allocation plan
36 subsequent to the provisions of notice and prior to implementation
37 but need provide a new notice pursuant to subparagraph (i) of this
38 paragraph only if the commissioner determines, in his or her
39 discretion, that such revisions materially alter the plan.

40 Notwithstanding the provisions of paragraphs (a) and (b) of this
41 subdivision, the commissioner need not seek the input described in
42 paragraph (a) of this subdivision or provide notice pursuant to
43 paragraph (b) of this paragraph if, in the discretion of the commis-
44 sioner, expedited development and implementation of a medicaid
45 savings allocation plan is necessary due to a public health emergen-
46 cy.

47 For purposes of this section, a public health emergency is defined as:

48 (i) a disaster, natural or otherwise, that significantly increases
49 the immediate need for health care personnel in an area of the
50 state; (ii) an event or condition that creates a widespread risk of
51 exposure to a serious communicable disease, or the potential for
52 such widespread risk of exposure; or (iii) any other event or condi-



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tion determined by the commissioner to constitute an imminent threat
2 to public health.

3 Nothing in this paragraph shall be deemed to prevent all or part of
4 such medicaid savings allocation plan from taking effect retroac-
5 tively to the extent permitted by the federal centers for medicare
6 and medicaid services.

7 In accordance with the medicaid savings allocation plan, the commis-
8 sioner of the department of health shall reduce department of health
9 state funds medicaid spending by the amount of the projected over-
10 spending through, actions including, but not limited to modifying or
11 suspending reimbursement methods, including but not limited to all
12 fees, premium levels and rates of payment, notwithstanding any
13 provision of law that sets a specific amount or methodology for any
14 such payments or rates of payment; modifying medicaid program bene-
15 fits; seeking all necessary federal approvals, including, but not
16 limited to waivers, waiver amendments; and suspending time frames
17 for notice, approval or certification of rate requirements, notwith-
18 standing any provision of law, rule or regulation to the contrary,
19 including but not limited to sections 2807 and 3614 of the public
20 health law, section 18 of chapter 2 of the laws of 1988, and 18
21 NYCRR 505.14(h).

22 The department of health shall prepare a monthly report that sets
23 forth: (a) known and projected department of health medicaid expend-
24 itures as described in subdivision (1) of this section, and factors
25 that could result in medicaid disbursements for the relevant state
26 fiscal year to exceed the projected department of health state funds
27 disbursements in the enacted budget financial plan pursuant to
28 subdivision 3 of section 23 of the state finance law, including
29 spending increases or decreases due to: enrollment fluctuations,
30 rate changes, utilization changes, MRT investments, and shift of
31 beneficiaries to managed care; and variations in offline medicaid
32 payments; and (b) the actions taken to implement any medicaid
33 savings allocation plan implemented pursuant to subdivision (4) of
34 this section, including information concerning the impact of such
35 actions on each category of service and each geographic region of
36 the state. Each such monthly report shall be provided to the chairs
37 of the senate finance and the assembly ways and means committees and
38 shall be posted on the department of health's website in a timely
39 manner.

40 The money hereby appropriated is available for payment of aid hereto-
41 fore accrued to municipalities, and to providers of medical services
42 pursuant to section 367-b of the social services law, and shall be
43 available to the department net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appropri-
47 ation of the department of health, and may be increased or
48 decreased by transfer or suballocation between these appropriated
49 amounts and appropriations of the office of mental health, the
50 office for people with developmental disabilities, the office of
51 alcoholism and substance abuse services, the department of family
52 assistance office of temporary and disability assistance, and office

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of children and family services with the approval of the director of
2 the budget, who shall file such approval with the department of
3 audit and control and copies thereof with the chairman of the senate
4 finance committee and the chairman of the assembly ways and means
5 committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner of temporary and disability assistance or the
12 state commissioner of health as due from local social services
13 districts each month as their share of payments made pursuant to
14 section 367-b of the social services law may be set aside by the
15 state comptroller in an interest-bearing account in order to ensure
16 the orderly and prompt payment of providers under section 367-b of
17 the social services law pursuant to an estimate provided by the
18 commissioner of health of each local social services district's
19 share of payments made pursuant to section 367-b of the social
20 services law.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2014-15 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2014-15, and (ii) appropriation for this item covering
25 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
26 1,090,100,000 (re. \$484,151,000)

27 For contractual services related to medical necessity and quality of
28 care reviews related to medicaid patients. Subject to the approval
29 of the director of the budget, all or part of this appropriation may
30 be transferred to the health care standards and surveillance
31 program, general fund - local assistance account.

32 Notwithstanding any provision of law to the contrary, the portion of
33 this appropriation covering fiscal year 2014-15 shall supersede and
34 replace any duplicative (i) reappropriation for this item covering
35 fiscal year 2014-15, and (ii) appropriation for this item covering
36 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
37 7,400,000 (re. \$4,190,222)

38 The amount appropriated herein, together with any federal matching
39 funds obtained, may be available to the department, subject to the
40 approval of the director of the budget, for contractual services
41 related to a third party entity responsible for education of persons
42 eligible for medical assistance regarding their options for enroll-
43 ment in managed care plans. Subject to the approval of the director
44 of the budget, all or a part of this appropriation may be trans-
45 ferred to the office of managed care, general fund - state purposes
46 account.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2014-15 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2014-15, and (ii) appropriation for this item covering
51 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
52 50,000,000 (re. \$30,411,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For state reimbursement of administrative expenses for the medical
2 assistance program provided by the office of mental health, office
3 for people with developmental disabilities and office of alcoholism
4 and substance abuse services.

5 The money hereby appropriated is available for payment of aid hereto-
6 fore accrued.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange with any other
9 appropriation of the department of health with the approval of the
10 director of the budget.

11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2014-15 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropriation for this item covering
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
16 200,000,000 (re. \$200,000,000)

17 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
18 section 1, of the laws of 2014:

19 The amount appropriated herein may be used in all or in part for
20 grants to those entities seeking certification to operate comprehen-
21 sive HIV special needs plans to aid in the development of the
22 systems, organizational structures and networks necessary to operate
23 a managed care program and for entities contracted to participate in
24 support of SNP development and for contractual services related to
25 medical necessity and quality of care reviews for medicaid recipi-
26 ents with HIV or who have AIDS enrolled in special needs plans or
27 for converted health home HIV targeted case management providers
28 participating in HIV special needs plans or other managed care plan
29 networks. Subject to the approval of the director of budget, all or
30 part of this appropriation may be transferred to the office of
31 managed care, general fund - state purposes account
32 30,000,000 (re. \$7,785,000)

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Medicaid Administration Transfer Account - 25107

36 The appropriation made by chapter 53, section 1, of the laws of 2015, is
37 hereby amended and reappropriated to read:

38 For reimbursement of local administrative expenses of medical assist-
39 ance programs and for state administration of medical assistance
40 programs provided pursuant to title XIX of the federal social secu-
41 rity act or its successor program. Notwithstanding section 153 of
42 the social services law, to include the performance of eligibility
43 and enrollment determinations by the state or third-party entities
44 designated by the state to perform such services.

45 Notwithstanding any inconsistent provision of law and subject to the
46 approval of the director of budget, moneys hereby appropriated may
47 be increased or decreased by transfer or interchange between these
48 appropriated amounts and appropriations of the medical assistance
49 administration program, the medical assistance program, and the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 office of health insurance programs. Funding authority from this
2 account used for state administration of the medical assistance
3 program may be transferred to state operations appropriations within
4 the aforementioned programs at amounts agreed upon by the commis-
5 sioner of health, and the New York state division of the budget.

6 Notwithstanding section 40 of state finance law or any other law to
7 the contrary, all medical assistance appropriations made from this
8 account shall remain in full force and effect in accordance, in
9 aggregate, with the following schedule: not more than 50 percent for
10 the period April 1, 2015 to March 31, 2016; and the remaining amount
11 for the period April 1, 2016 to [March 31] September 15, 2017.

12 The moneys hereby appropriated are to be available for payment of aid
13 heretofore accrued to municipalities, and to providers of medical
14 services pursuant to section 367-b of the social services law, shall
15 be available to the department net of disallowances, refunds,
16 reimbursements, and credits. The amounts appropriated herein may be
17 available for costs associated with a common benefit identification
18 card, and subject to the approval of the director of the budget,
19 these funds may be transferred to the credit of the state operations
20 account medicaid management information systems program.

21 Notwithstanding any other provision of law, the money hereby appropri-
22 ated may be increased or decreased by interchange, with any appro-
23 priation of the department of health, and may be increased or
24 decreased by transfer or suballocation between these appropriated
25 amounts and appropriations of the office of mental health, the
26 office for people with developmental disabilities, the office of
27 alcoholism and substance abuse services, the department of family
28 assistance office of temporary and disability assistance and office
29 of children and family services with the approval of the director of
30 the budget, who shall file such approval with the department of
31 audit and control and copies thereof with the chairman of the senate
32 finance committee and the chairman of the assembly ways and means
33 committee.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner of temporary and disability assistance or the
40 state commissioner of health as due from local social services
41 districts each month as their share of payments made pursuant to
42 section 367-b of the social services law may be set aside by the
43 state comptroller in an interest-bearing account in order to ensure
44 the orderly and prompt payment of providers under section 367-b of
45 the social services law pursuant to an estimate provided by the
46 commissioner of health of each local social services district's
47 share of payments made pursuant to section 367-b of the social
48 services law.

49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2015-16 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2015-16, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 2 (26993) ... 1,261,300,000 (re. \$1,261,300,000)
 3 For reimbursement of administrative expenses of the medical assistance
 4 program provided by the office of mental health, office for people
 5 with developmental disabilities, and office of alcoholism and
 6 substance abuse services provided pursuant to title XIX of the
 7 federal social security act. The money hereby appropriated is avail-
 8 able for payment of aid heretofore accrued. Notwithstanding any
 9 other provision of law, the money hereby appropriated may be
 10 increased or decreased by interchange with any other appropriation
 11 of the department of health with the approval of the director of
 12 budget.

13 Notwithstanding any provision of law to the contrary, the portion of
 14 this appropriation covering fiscal year 2015-16 shall supersede and
 15 replace any duplicative (i) reappropriation for this item covering
 16 fiscal year 2015-16, and (ii) appropriation for this item covering
 17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 18 (26994) ... 180,000,000 (re. \$180,000,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 20 amended by chapter 53, section 1, of the laws of 2015, is hereby
 21 amended and reappropriated to read:

22 For reimbursement of local administrative expenses of medical assist-
 23 ance programs and for state administration of medical assistance
 24 programs provided pursuant to title XIX of the federal social secu-
 25 rity act or its successor program. Notwithstanding section 153 of
 26 the social services law, to include the performance of eligibility
 27 and enrollment determinations by the state or third-party entities
 28 designated by the state to perform such services.

29 Notwithstanding any inconsistent provision of law and subject to the
 30 approval of the director of budget, moneys hereby appropriated may
 31 be increased or decreased by transfer or interchange between these
 32 appropriated amounts and appropriations of the medical assistance
 33 administration program, the medical assistance program, and the
 34 office of health insurance programs. Funding authority from this
 35 account used for State administration of the medical assistance
 36 program may be transferred to State Operations appropriations within
 37 the aforementioned programs at amounts agreed upon by the commis-
 38 sioner of health, and the New York state division of the budget.

39 Notwithstanding section 40 of state finance law or any other law to
 40 the contrary, all medical assistance appropriations made from this
 41 account shall remain in full force and effect in accordance, in
 42 aggregate, with the following schedule: not more than 50 percent for
 43 the period April 1, 2014 to March 31, 2015; and the remaining amount
 44 for the period April 1, 2015 to September 15, [2016] 2017.

45 The moneys hereby appropriated are to be available for payment of aid
 46 heretofore accrued to municipalities, and to providers of medical
 47 services pursuant to section 367-b of the social services law, shall
 48 be available to the department net of disallowances, refunds,
 49 reimbursements, and credits. The amounts appropriated herein may be
 50 available for costs associated with a common benefit identification
 51 card, and subject to the approval of the director of the budget,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 these funds may be transferred to the credit of the state operations
2 account medicaid management information systems program.

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the department of health, and may be increased or
6 decreased by transfer or suballocation between these appropriated
7 amounts and appropriations of the office of mental health, the
8 office for people with developmental disabilities, the office of
9 alcoholism and substance abuse services, the department of family
10 assistance office of temporary and disability assistance and office
11 of children and family services with the approval of the director of
12 the budget, who shall file such approval with the department of
13 audit and control and copies thereof with the chairman of the senate
14 finance committee and the chairman of the assembly ways and means
15 committee.

16 Notwithstanding any inconsistent provision of law, in lieu of payments
17 authorized by the social services law, or payments of federal funds
18 otherwise due to the local social services districts for programs
19 provided under the federal social security act or the federal food
20 stamp act, funds herein appropriated, in amounts certified by the
21 state commissioner of temporary and disability assistance or the
22 state commissioner of health as due from local social services
23 districts each month as their share of payments made pursuant to
24 section 367-b of the social services law may be set aside by the
25 state comptroller in an interest-bearing account in order to ensure
26 the orderly and prompt payment of providers under section 367-b of
27 the social services law pursuant to an estimate provided by the
28 commissioner of health of each local social services district's
29 share of payments made pursuant to section 367-b of the social
30 services law.

31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2014-15 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2014-15, and (ii) appropriation for this item covering
35 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
36 1,241,300,000 (re. \$433,742,000)

37 For reimbursement of administrative expenses of the medical assistance
38 program provided by the office of mental health, office for people
39 with developmental disabilities, and office of alcoholism and
40 substance abuse services provided pursuant to title XIX of the
41 federal social security act. The money hereby appropriated is avail-
42 able for payment of aid heretofore accrued. Notwithstanding any
43 other provision of law, the money hereby appropriated may be
44 increased or decreased by interchange with any other appropriation
45 of the department of health with the approval of the director of
46 budget.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2014-15 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2014-15, and (ii) appropriation for this item covering
51 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
52 200,000,000 (re. \$100,000,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 2013, as
2 amended by chapter 53, section 1, of the laws of 2015, is hereby
3 amended and reappropriated to read:

4 For reimbursement of local administrative expenses of medical assist-
5 ance programs and for state administration of medical assistance
6 programs provided pursuant to title XIX of the federal social secu-
7 rity act or its successor program. Notwithstanding section 153 of
8 the social services law, to include the performance of eligibility
9 and enrollment determinations by the state or third-party entities
10 designated by the state to perform such services.

11 Notwithstanding any inconsistent provision of law and subject to the
12 approval of the director of budget, moneys hereby appropriated may
13 be increased or decreased by transfer or interchange between these
14 appropriated amounts and appropriations of the medical assistance
15 administration program, the medical assistance program, and the
16 office of health insurance programs. Funding authority from this
17 account used for State administration of the medical assistance
18 program may be transferred to State Operations appropriations within
19 the aforementioned programs at amounts agreed upon by the commis-
20 sioner of health, and the New York state division of the budget.

21 Notwithstanding section 40 of state finance law or any other law to
22 the contrary, all medical assistance appropriations made from this
23 account shall remain in full force and effect in accordance, in
24 aggregate, with the following schedule: not more than 50 percent for
25 the period April 1, 2013 to March 31, 2014; and the remaining amount
26 for the period April 1, 2014 to September 15, [2016] 2017.

27 The moneys hereby appropriated are to be available for payment of aid
28 heretofore accrued to municipalities, and to providers of medical
29 services pursuant to section 367-b of the social services law, shall
30 be available to the department net of disallowances, refunds,
31 reimbursements, and credits. The amounts appropriated herein may be
32 available for costs associated with a common benefit identification
33 card, and subject to the approval of the director of the budget,
34 these funds may be transferred to the credit of the state operations
35 account medicaid management information systems program.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated may be increased or decreased by interchange, with any appro-
38 priation of the department of health, and may be increased or
39 decreased by transfer or suballocation between these appropriated
40 amounts and appropriations of the office of mental health, the
41 office for people with developmental disabilities, the office of
42 alcoholism and substance abuse services, the department of family
43 assistance office of temporary and disability assistance and office
44 of children and family services with the approval of the director of
45 the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs
52 provided under the federal social security act or the federal food



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 stamp act, funds herein appropriated, in amounts certified by the
 2 state commissioner of temporary and disability assistance or the
 3 state commissioner of health as due from local social services
 4 districts each month as their share of payments made pursuant to
 5 section 367-b of the social services law may be set aside by the
 6 state comptroller in an interest-bearing account in order to ensure
 7 the orderly and prompt payment of providers under section 367-b of
 8 the social services law pursuant to an estimate provided by the
 9 commissioner of health of each local social services district's
 10 share of payments made pursuant to section 367-b of the social
 11 services law.

12 Notwithstanding any provision of law to the contrary, the portion of
 13 this appropriation covering fiscal year 2013-14 shall supersede and
 14 replace any duplicative (i) reappropriation for this item covering
 15 fiscal year 2013-14, and (ii) appropriation for this item covering
 16 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 17 1,241,300,000 (re. \$251,358,000)

18 For reimbursement of administrative expenses of the medical assistance
 19 program provided by the office of mental health, office for people
 20 with developmental disabilities, and office of alcoholism and
 21 substance abuse services provided pursuant to title XIX of the
 22 federal social security act. The money hereby appropriated is avail-
 23 able for payment of aid heretofore accrued. Notwithstanding any
 24 other provision of law, the money hereby appropriated may be
 25 increased or decreased by interchange with any other appropriation
 26 of the department of health with the approval of the director of
 27 budget.

28 Notwithstanding any provision of law to the contrary, the portion of
 29 this appropriation covering fiscal year 2013-14 shall supersede and
 30 replace any duplicative (i) reappropriation for this item covering
 31 fiscal year 2013-14, and (ii) appropriation for this item covering
 32 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 33 200,000,000 (re. \$64,471,000)

34 MEDICAL ASSISTANCE PROGRAM

35 General Fund
 36 Local Assistance Account - 10000

37 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 38 hereby amended and reappropriated to read:

39 For the medical assistance program, including administrative expenses,
 40 for local social services districts, and for medical care rates for
 41 authorized child care agencies.

42 Notwithstanding section 40 of state finance law or any other law to
 43 the contrary, all medical assistance appropriations made from this
 44 account shall remain in full force and effect in accordance, in the
 45 aggregate, with the following schedule: not more than 50 percent for
 46 the period April 1, 2015 to March 31, 2016; and the remaining amount
 47 for the period April 1, 2016 to [March 31] September 15, 2017.

48 Notwithstanding section 40 of the state finance law or any provision
 49 of law to the contrary, subject to federal approval, department of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 health state funds medicaid spending, excluding payments for medical
2 services provided at state facilities operated by the office of
3 mental health, the office for people with developmental disabilities
4 and the office of alcoholism and substance abuse services and
5 further excluding any payments which are not appropriated within the
6 department of health, in the aggregate, for the period April 1, 2015
7 through March 31, 2016, shall not exceed \$17,937,867,000 except as
8 provided below and state share medicaid spending, in the aggregate,
9 for the period April 1, 2016 through [March 31] September 15, 2017,
10 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
11 shall department of health state funds medicaid spending for the
12 period April 1, 2015 through [March 31] September 15, 2017 exceed
13 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
14 limits may be adjusted by the director of the budget to account for
15 any changes in the New York state federal medical assistance
16 percentage amount established pursuant to the federal social securi-
17 ty act, increases in provider revenues, reductions in local social
18 services district payments for medical assistance administration and
19 beginning April 1, 2012 the operational costs of the New York state
20 medical indemnity fund, pursuant to [a] chapter [establishing such
21 fund] 59 of the laws of 2011, and state costs or savings from the
22 [basic health plan program] essential plan. Such projections may be
23 adjusted by the director of the budget to account for increased or
24 expedited department of health state funds medicaid expenditures as
25 a result of a natural or other type of disaster, including a govern-
26 mental declaration of emergency. The director of the budget, in
27 consultation with the commissioner of health, shall assess on a
28 monthly basis known and projected medicaid expenditures by category
29 of service and by geographic region, as defined by the commissioner,
30 incurred both prior to and subsequent to such assessment for each
31 such period, and if the director of the budget determines that such
32 expenditures are expected to cause medicaid spending for such period
33 to exceed the aggregate limit specified herein for such period, the
34 state medicaid director, in consultation with the director of the
35 budget and the commissioner of health, shall develop a medicaid
36 savings allocation plan to limit such spending to the aggregate
37 limit specified herein for such period.

38 Such medicaid savings allocation plan shall be designed, to reduce the
39 expenditures authorized by the appropriations herein in compliance
40 with the following guidelines: (1) reductions shall be made in
41 compliance with applicable federal law, including the provisions of
42 the Patient Protection and Affordable Care Act, Public Law No.
43 111-148, and the Health Care and Education Reconciliation Act of
44 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
45 and any subsequent amendments thereto or regulations promulgated
46 thereunder; (2) reductions shall be made in a manner that complies
47 with the state medicaid plan approved by the federal centers for
48 medicare and medicaid services, provided, however, that the commis-
49 sioner of health is authorized to submit any state plan amendment or
50 seek other federal approval, including waiver authority, to imple-
51 ment the provisions of the medicaid savings allocation plan that
52 meets the other criteria set forth herein; (3) reductions shall be

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 made in a manner that maximizes federal financial participation, to
2 the extent practicable, including any federal financial partic-
3 ipation that is available or is reasonably expected to become avail-
4 able, in the discretion of the commissioner, under the Affordable
5 Care Act; (4) reductions shall be made uniformly among categories of
6 services and geographic regions of the state, to the extent practi-
7 cable, and shall be made uniformly within a category of service, to
8 the extent practicable, except where the commissioner determines
9 that there are sufficient grounds for non-uniformity, including but
10 not limited to: the extent to which specific categories of services
11 contributed to department of health medicaid state funds spending in
12 excess of the limits specified herein; the need to maintain safety
13 net services in underserved communities; or the potential benefits
14 of pursuing innovative payment models contemplated by the Affordable
15 Care Act, in which case such grounds shall be set forth in the medi-
16 caid savings allocation plan; and (5) reductions shall be made in a
17 manner that does not unnecessarily create administrative burdens to
18 medicaid applicants and recipients or providers.

19 The commissioner shall seek the input of the legislature, as well as
20 organizations representing health care providers, consumers, busi-
21 nesses, workers, health insurers, and others with relevant exper-
22 tise, in developing such medicaid savings allocation plan, to the
23 extent that all or part of such plan, in the discretion of the
24 commissioner, is likely to have a material impact on the overall
25 medicaid program, particular categories of service or particular
26 geographic regions of the states.

27 (a) The commissioner shall post the medicaid savings allocation plan
28 on the department of health's website and shall provide written
29 copies of such plan to the chairs of the senate finance and the
30 assembly ways and means committees at least 30 days before the date
31 on which implementation is expected to begin.

32 (b) The commissioner may revise the medicaid savings allocation plan
33 subsequent to the provisions of notice and prior to implementation
34 but need provide a new notice pursuant to subparagraph (i) of this
35 paragraph only if the commissioner determines, in his or her
36 discretion, that such revisions materially alter the plan.

37 Notwithstanding the provisions of paragraphs (a) and (b) of this
38 subdivision, the commissioner need not seek the input described in
39 paragraph (a) of this subdivision or provide notice pursuant to
40 paragraph (b) of this [paragraph] subdivision if, in the discretion
41 of the commissioner, expedited development and implementation of a
42 medicaid savings allocation plan is necessary due to a public health
43 emergency.

44 For purposes of this section, a public health emergency is defined as:

45 (i) a disaster, natural or otherwise, that significantly increases
46 the immediate need for health care personnel in an area of the
47 state; (ii) an event or condition that creates a widespread risk of
48 exposure to a serious communicable disease, or the potential for
49 such widespread risk of exposure; or (iii) any other event or condi-
50 tion determined by the commissioner to constitute an imminent threat
51 to public health.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Nothing in this paragraph shall be deemed to prevent all or part of
2 such medicaid savings allocation plan from taking effect retroac-
3 tively to the extent permitted by the federal centers for medicare
4 and medicaid services.

5 In accordance with the medicaid savings allocation plan, the commis-
6 sioner of the department of health shall reduce department of health
7 state funds medicaid spending by the amount of the projected over-
8 spending through, actions including, but not limited to modifying or
9 suspending reimbursement methods, including but not limited to all
10 fees, premium levels and rates of payment, notwithstanding any
11 provision of law that sets a specific amount or methodology for any
12 such payments or rates of payment; modifying or discontinuing medi-
13 caid program benefits; seeking all necessary federal approvals,
14 including, but not limited to waivers, waiver amendments; and
15 suspending time frames for notice, approval or certification of rate
16 requirements, notwithstanding any provision of law, rule or regu-
17 lation to the contrary, including but not limited to sections 2807
18 and 3614 of the public health law, section 18 of chapter 2 of the
19 laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a monthly report that sets
21 forth: (a) known and projected department of health medicaid expend-
22 itures as described in subdivision (1) of this section, and factors
23 that could result in medicaid disbursements for the relevant state
24 fiscal year to exceed the projected department of health state funds
25 disbursements in the enacted budget financial plan pursuant to
26 subdivision 3 of section 23 of the state finance law, including
27 spending increases or decreases due to: enrollment fluctuations,
28 rate changes, utilization changes, MRT investments, and shift of
29 beneficiaries to managed care; and variations in offline medicaid
30 payments; and (b) the actions taken to implement any medicaid
31 savings allocation plan implemented pursuant to subdivision (4) of
32 this section, including information concerning the impact of such
33 actions on each category of service and each geographic region of
34 the state. Each such monthly report shall be provided to the chairs
35 of the senate finance and the assembly ways and means committees and
36 shall be posted on the department of health's website in a timely
37 manner.

38 The money hereby appropriated is to be available for payment of aid
39 heretofore accrued to municipalities, and to providers of medical
40 services pursuant to section 367-b of the social services law, and
41 for payment of state aid to municipalities and to providers of fami-
42 ly care where payment systems through the fiscal intermediaries are
43 not operational, and shall be available to the department net of
44 disallowances, refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law to the contrary,
46 funds may be used by the department for outside legal assistance on
47 issues involving the federal government, the conduct of preadmission
48 screening and annual resident reviews required by the state's medi-
49 caid program, computer matching with insurance carriers to insure
50 that medicaid is the payer of last resort and activities related to
51 the management of the pharmacy benefit available under the medicaid
52 program.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner of temporary and disability assistance or the
7 state commissioner of health as due from local social services
8 districts each month as their share of payments made pursuant to
9 section 367-b of the social services law may be set aside by the
10 state comptroller in an interest-bearing account in order to ensure
11 the orderly and prompt payment of providers under section 367-b of
12 the social services law pursuant to an estimate provided by the
13 commissioner of health of each local social services district's
14 share of payments made pursuant to section 367-b of the social
15 services law.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be increased or decreased by interchange, with any appro-
18 priation of the department of health and the office of medicaid
19 inspector general and may be increased or decreased by transfer or
20 suballocation between these appropriated amounts and appropriations
21 of the department of health state purpose account, the office of
22 mental health, office for people with developmental disabilities,
23 the office of alcoholism and substance abuse services, the depart-
24 ment of family assistance office of temporary and disability assist-
25 ance and office of children and family services, the office of medi-
26 caid inspector general, and the state office for the aging with the
27 approval of the director of the budget, who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee.

31 Notwithstanding any inconsistent provision of law to the contrary, the
32 moneys hereby appropriated may be used for payments to the centers
33 for medicaid and medicare services for obligations incurred related
34 to the pharmaceutical costs of dually eligible medicare/medicaid
35 beneficiaries participating in the medicare drug benefit authorized
36 by P.L. 108-173.

37 Notwithstanding any inconsistent provision of law, the moneys hereby
38 appropriated shall not be used for any existing rates, fees, fee
39 schedule, or procedures which may affect the cost of care and
40 services provided by personal care providers, case managers, health
41 maintenance organizations, out of state medical facilities which
42 provide care and services to residents of the state, providers of
43 transportation services, that are altered, amended, adjusted or
44 otherwise changed by a local social services district unless previ-
45 ously approved by the department of health and the director of the
46 budget.

47 Notwithstanding any inconsistent provision of law to the contrary,
48 funds shall be made available to the commissioner of the office of
49 mental health or the commissioner of the office of alcoholism and
50 substance abuse services, in consultation with the commissioner of
51 health and approved by the director of the budget, and consistent
52 with appropriations made therefor, to implement allocation plans

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 developed by each such commissioner which shall describe mental
 2 health or substance use disorder services that should be developed
 3 to meet service needs resulting from the reduction of inpatient
 4 behavioral health services provided under the medicaid program, by
 5 programs licensed pursuant to article 31 or 32 of the mental hygiene
 6 law. Such programs may include programs that are licensed pursuant
 7 to both article 31 of the mental hygiene law and article 28 of the
 8 public health law, or certified under both article 32 of the mental
 9 hygiene law and article 28 of the public health law.

10 Notwithstanding any inconsistent provision of law, the moneys hereby
 11 appropriated may be available for payments associated with the
 12 resolution by settlement agreement or judgment of rate appeals
 13 and/or litigation where the department of health is a party.

14 For services and expenses of the medical assistance program including
 15 hospital inpatient services.

16 Notwithstanding any provision of law to the contrary, the portion of
 17 this appropriation covering fiscal year 2015-16 shall supersede and
 18 replace any duplicative (i) reappropriation for this item covering
 19 fiscal year 2015-16, and (ii) appropriation for this item covering
 20 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 21 (26947) ... 2,330,220,000 (re. \$2,330,220,000)

22 For services and expenses of the medical assistance program including
 23 hospital outpatient and emergency room services.

24 Notwithstanding any provision of law to the contrary, the portion of
 25 this appropriation covering fiscal year 2015-16 shall supersede and
 26 replace any duplicative (i) reappropriation for this item covering
 27 fiscal year 2015-16, and (ii) appropriation for this item covering
 28 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 29 (26948) ... 529,958,000 (re. \$529,958,000)

30 For services and expenses of the medical assistance program including
 31 clinic services.

32 Notwithstanding any provision of law to the contrary, the portion of
 33 this appropriation covering fiscal year 2015-16 shall supersede and
 34 replace any duplicative (i) reappropriation for this item covering
 35 fiscal year 2015-16, and (ii) appropriation for this item covering
 36 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 37 (26949) ... 777,357,000 (re. \$777,357,000)

38 For services and expenses of the medical assistance program including
 39 nursing home services.

40 Notwithstanding any provision of law to the contrary, the portion of
 41 this appropriation covering fiscal year 2015-16 shall supersede and
 42 replace any duplicative (i) reappropriation for this item covering
 43 fiscal year 2015-16, and (ii) appropriation for this item covering
 44 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 45 (26950) ... 2,470,552,000 (re. \$2,470,552,000)

46 For services and expenses of the medical assistance program including
 47 other long term care services.

48 Notwithstanding any provision of law to the contrary, the portion of
 49 this appropriation covering fiscal year 2015-16 shall supersede and
 50 replace any duplicative (i) reappropriation for this item covering
 51 fiscal year 2015-16, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
2 (26951) ... 3,993,343,000 (re. \$3,993,343,000)
3 For services and expenses of the medical assistance program including
4 managed care services.
5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2015-16 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2015-16, and (ii) appropriation for this item covering
9 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
10 (26952) ... 7,795,392,000 (re. \$7,795,392,000)
11 For services and expenses of the medical assistance program including
12 pharmacy services.
13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2015-16 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropriation for this item covering
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
18 (26953) ... 335,209,000 (re. \$335,209,000)
19 For services and expenses of the medical assistance program including
20 transportation services.
21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2015-16 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2015-16, and (ii) appropriation for this item covering
25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
26 (26954) ... 326,606,000 (re. \$326,606,000)
27 For additional services and expenses related to air ambulance provid-
28 ers (26895) ... 2,000,000 (re. \$2,000,000)
29 For additional services and expenses related to supplemental rates for
30 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)
31 For additional services and expenses related to rural transportation
32 providers (26894) ... 2,000,000 (re. \$2,000,000)
33 For services and expenses of the medical assistance program including
34 dental services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2015-16 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2015-16, and (ii) appropriation for this item covering
39 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
40 (26955) ... 49,183,000 (re. \$49,183,000)
41 For services and expenses of the medical assistance program including
42 non-institutional and other spending.
43 Notwithstanding any inconsistent provision of law, the money hereby
44 appropriated may be available for payments to any county or public
45 school districts associated with additional claims for school
46 supportive health services.
47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2015-16 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2015-16, and (ii) appropriation for this item covering
51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
52 (26956) ... 1,574,579,000 (re. \$1,574,579,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, subject to the
 2 approval of the director of the budget, upon submission of an allo-
 3 cation plan from the commissioner of health, the amount appropriated
 4 herein, together with any available federal matching funds, may be
 5 transferred or suballocated to the office of mental health, office
 6 of alcoholism and substance abuse services, office for people with
 7 developmental disabilities, division of housing and community
 8 renewal, New York state housing trust fund corporation, and office
 9 of temporary and disability assistance for services and expenses
 10 related to providing affordable housing. Any such spending shall
 11 consider the geographical location of the grants.

12 Notwithstanding any provision of law to the contrary, the portion of
 13 this appropriation covering fiscal year 2015-16 shall supersede and
 14 replace any duplicative (i) reappropriation for this item covering
 15 fiscal year 2015-16, and (ii) appropriation for this item covering
 16 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 17 (29521) ... 254,000,000 (re. \$254,000,000)
 18 For services and expenses of the medical assistance program including
 19 essential community provider network and vital access provider
 20 services.

21 Notwithstanding any provision of law to the contrary, the portion of
 22 this appropriation covering fiscal year 2015-16 shall supersede and
 23 replace any duplicative (i) reappropriation for this item covering
 24 fiscal year 2015-16, and (ii) appropriation for this item covering
 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 26 (29562) ... 567,000,000 (re. \$567,000,000)
 27 For services and expenses of the medical assistance program for public
 28 providers that are the single performing provider system in the
 29 county or counties in which the performing provider system operates
 30 approved projects pursuant to the delivery system reform incentive
 31 payment program (26871) ... 80,000,000 (re. \$80,000,000)

32 For services and expenses of the medical assistance program general
 33 hospitals that are safety-net providers that evince severe financial
 34 distress, pursuant to criteria determined by the commissioner, shall
 35 be eligible for awards for amounts appropriated herein, to enable
 36 such providers to maintain operations and vital services while
 37 establishing long term solutions to achieve sustainable health
 38 services (26891) ... 245,000,000 (re. \$245,000,000)

39 For services and expenses of the medical assistance program to fully
 40 fund the public hospital transformation fund and the safety net
 41 performance provider system transformation fund within the delivery
 42 system reform incentive payment program, and to assure an equitable
 43 balance between such pools such that public providers are not disad-
 44 vantaged, and to preserve federal funding in the section 1115 waiver
 45 partnership plan (26890)
 46 200,000,000 (re. \$200,000,000)

47 For services and expenses of the medical assistance program including
 48 vital access provider services to preserve critical access to essen-
 49 tial behavioral health and other services in targeted areas of the
 50 state.

51 Notwithstanding any provision of law to the contrary, the portion of
 52 this appropriation covering fiscal year 2015-16 shall supersede and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2015-16, and (ii) appropriation for this item covering
3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
4 (26615) ... 50,000,000 (re. \$50,000,000)
5 For services and expenses associated with ending the AIDS epidemic,
6 including but not limited to expanding the use of pre-exposure
7 prophylaxis, enhancement of targeted prevention activities, support
8 for linkage and retention services and the development of a peer
9 credentialing process (26923) ... 10,000,000 (re. \$10,000,000)
10 For services and expenses for health homes including grants to health
11 homes to contribute to expenses associated with health homes estab-
12 lishment and infrastructure costs.
13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2015-16 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropriation for this item covering
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
18 (29548) ... 83,500,000 (re. \$83,500,000)
19 For services and expenses related to expanding existing caregiver
20 support services for persons with Alzheimer's and other dementias
21 including additional respite and expansion of the department of
22 health caregiver support services programs (26930)
23 50,000,000 (re. \$50,000,000)
24 For grants to counties, cities, towns or villages that own their
25 public water system and the water supply for such system for the
26 purpose of providing assistance towards the costs of installation,
27 including but not limited to technical and administrative costs
28 associated with planning, design and construction, and start-up of
29 fluoridation systems, and repair or upgrading of fluoridation equip-
30 ment for such public water systems (26932)
31 10,000,000 (re. \$10,000,000)
32 For grants to medicaid managed care plans, health homes, and providers
33 of behavioral health services to contribute to expenses associated
34 with the transition of adult and children's behavioral health
35 providers and services into managed care.
36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2015-16 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropriation for this item covering
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
41 (26612) ... 5,000,000 (re. \$5,000,000)
42 For services and expenses and grants related to the population health
43 improvement program.
44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2015-16 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2015-16, and (ii) appropriation for this item covering
48 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
49 (26972) ... 13,500,000 (re. \$13,500,000)
50 For services and expenses related to regional planning activities of
51 the finger lakes health systems agency, including statewide coordi-
52 nation and demonstration of best practices. The department shall

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 make grants within amounts appropriated therefor, to assure high-
 2 quality and accessible primary care, to provide technical assistance
 3 to support financial and business planning for integrated systems of
 4 care, and to assist primary care providers in the adoption, imple-
 5 mentation, and meaningful use of electronic health record technolo-
 6 gy.

7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2015-16 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2015-16, and (ii) appropriation for this item covering
 11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 12 (26614) ... 2,500,000 (re. \$2,500,000)

13 For grants to the civil service employees association, Local 1000,
 14 AFSCME, AFL-CIO to allow child care workers represented by the union
 15 to reduce the cost of purchasing coverage under the exchange.

16 Notwithstanding any provision of law to the contrary, the portion of
 17 this appropriation covering fiscal year 2015-16 shall supersede and
 18 replace any duplicative (i) reappropriation for this item covering
 19 fiscal year 2015-16, and (ii) appropriation for this item covering
 20 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 21 (29808) ... 10,600,000 (re. \$10,600,000)

22 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 23 to allow child care workers represented by the union to reduce the
 24 cost of purchasing coverage under the exchange.

25 Notwithstanding any provision of law to the contrary, the portion of
 26 this appropriation covering fiscal year 2015-16 shall supersede and
 27 replace any duplicative (i) reappropriation for this item covering
 28 fiscal year 2015-16, and (ii) appropriation for this item covering
 29 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 30 (29807) ... 10,500,000 (re. \$10,500,000)

31 For the state share of medical assistance services expenses incurred
 32 by the department of health for the provision of medical assistance
 33 including services to people with developmental disabilities for
 34 mental hygiene stabilization in annual amounts not to exceed
 35 \$849,950,000 in state fiscal year 2015-16, and \$1,043,450,000 in
 36 state fiscal year 2016-17.

37 Notwithstanding any provision of law to the contrary, the portion of
 38 this appropriation covering fiscal year 2015-16 shall supersede and
 39 replace any duplicative (i) reappropriation for this item covering
 40 fiscal year 2015-16, and (ii) appropriation for this item covering
 41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 42 (29561) ... 1,893,400,000 (re. \$1,893,400,000)

43 For services and expenses of the medical assistance program including
 44 medical services provided at state facilities operated by the office
 45 of mental health, the office for people with developmental disabili-
 46 ties and the office of alcoholism and substance abuse services.

47 Notwithstanding any provision of law to the contrary, the portion of
 48 this appropriation covering fiscal year 2015-16 shall supersede and
 49 replace any duplicative (i) reappropriation for this item covering
 50 fiscal year 2015-16, and (ii) appropriation for this item covering
 51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 52 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 53,
2 section 1, of the laws of 2015:

3 For the medical assistance program, including administrative expenses,
4 for local social services districts, and for medical care rates for
5 authorized child care agencies.

6 Notwithstanding section 40 of state finance law or any other law to
7 the contrary, all medical assistance appropriations made from this
8 account shall remain in full force and effect in accordance, in the
9 aggregate, with the following schedule: not more than 49 percent for
10 the period April 1, 2014 to March 31, 2015; and the remaining amount
11 for the period April 1, 2015 to September 15, 2016.

12 Notwithstanding section 40 of the state finance law or any provision
13 of law to the contrary, subject to federal approval, department of
14 health state funds medicaid spending, excluding payments for medical
15 services provided at state facilities operated by the office of
16 mental health, the office for people with developmental disabilities
17 and the office of alcoholism and substance abuse services and
18 further excluding any payments which are not appropriated within the
19 department of health, in the aggregate, for the period April 1, 2014
20 through March 31, 2015, shall not exceed \$17,082,871,000 except as
21 provided below and state share medicaid spending, in the aggregate,
22 for the period April 1, 2015 through September 15, 2016, shall not
23 exceed \$17,937,867,000, but in no event shall department of health
24 state funds medicaid spending for the period April 1, 2014 through
25 September 15, 2016 exceed \$35,020,738,000 provided, however, such
26 aggregate limits may be adjusted by the director of the budget to
27 account for any changes in the New York state federal medical
28 assistance percentage amount established pursuant to the federal
29 social security act, increases in provider revenues, reductions in
30 local social services district payments for medical assistance
31 administration and beginning April 1, 2012 the operational costs of
32 the New York state medical indemnity fund, pursuant to a chapter
33 establishing such fund. Such projections may be adjusted by the
34 director of the budget to account for increased or expedited depart-
35 ment of health state funds medicaid expenditures as a result of a
36 natural or other type of disaster, including a governmental declara-
37 tion of emergency. The director of the budget, in consultation with
38 the commissioner of health, shall assess on a monthly basis known
39 and projected medicaid expenditures by category of service and by
40 geographic region, as defined by the commissioner, incurred both
41 prior to and subsequent to such assessment for each such period, and
42 if the director of the budget determines that such expenditures are
43 expected to cause medicaid spending for such period to exceed the
44 aggregate limit specified herein for such period, the state medicaid
45 director, in consultation with the director of the budget and the
46 commissioner of health, shall develop a medicaid savings allocation
47 plan to limit such spending to the aggregate limit specified herein
48 for such period.

49 Such medicaid savings allocation plan shall be designed, to reduce the
50 expenditures authorized by the appropriations herein in compliance
51 with the following guidelines: (1) reductions shall be made in
52 compliance with applicable federal law, including the provisions of



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Patient Protection and Affordable Care Act, Public Law No.
2 111-148, and the Health Care and Education Reconciliation Act of
3 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
4 and any subsequent amendments thereto or regulations promulgated
5 thereunder; (2) reductions shall be made in a manner that complies
6 with the state medicaid plan approved by the federal centers for
7 medicare and medicaid services, provided, however, that the commis-
8 sioner of health is authorized to submit any state plan amendment or
9 seek other federal approval, including waiver authority, to imple-
10 ment the provisions of the medicaid savings allocation plan that
11 meets the other criteria set forth herein; (3) reductions shall be
12 made in a manner that maximizes federal financial participation, to
13 the extent practicable, including any federal financial partici-
14 pation that is available or is reasonably expected to become avail-
15 able, in the discretion of the commissioner, under the Affordable
16 Care Act; (4) reductions shall be made uniformly among categories of
17 services and geographic regions of the state, to the extent practi-
18 cable, and shall be made uniformly within a category of service, to
19 the extent practicable, except where the commissioner determines
20 that there are sufficient grounds for non-uniformity, including but
21 not limited to: the extent to which specific categories of services
22 contributed to department of health medicaid state funds spending in
23 excess of the limits specified herein; the need to maintain safety
24 net services in underserved communities; or the potential benefits
25 of pursuing innovative payment models contemplated by the Affordable
26 Care Act, in which case such grounds shall be set forth in the medi-
27 caid savings allocation plan; and (5) reductions shall be made in a
28 manner that does not unnecessarily create administrative burdens to
29 medicaid applicants and recipients or providers.

30 The commissioner shall seek the input of the legislature, as well as
31 organizations representing health care providers, consumers, busi-
32 nesses, workers, health insurers, and others with relevant exper-
33 tise, in developing such medicaid savings allocation plan, to the
34 extent that all or part of such plan, in the discretion of the
35 commissioner, is likely to have a material impact on the overall
36 medicaid program, particular categories of service or particular
37 geographic regions of the state.

38 (a) The commissioner shall post the medicaid savings allocation plan
39 on the department of health's website and shall provide written
40 copies of such plan to the chairs of the senate finance and the
41 assembly ways and means committees at least 30 days before the date
42 on which implementation is expected to begin.

43 (b) The commissioner may revise the medicaid savings allocation plan
44 subsequent to the provisions of notice and prior to implementation
45 but need provide a new notice pursuant to subparagraph (i) of this
46 paragraph only if the commissioner determines, in his or her
47 discretion, that such revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs (a) and (b) of this
49 subdivision, the commissioner need not seek the input described in
50 paragraph (a) of this subdivision or provide notice pursuant to
51 paragraph (b) of this paragraph if, in the discretion of the commis-
52 sioner, expedited development and implementation of a medicaid



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 savings allocation plan is necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public health emergency is defined as:

4 (i) a disaster, natural or otherwise, that significantly increases
5 the immediate need for health care personnel in an area of the
6 state; (ii) an event or condition that creates a widespread risk of
7 exposure to a serious communicable disease, or the potential for
8 such widespread risk of exposure; or (iii) any other event or condi-
9 tion determined by the commissioner to constitute an imminent threat
10 to public health.

11 Nothing in this paragraph shall be deemed to prevent all or part of
12 such medicaid savings allocation plan from taking effect retroac-
13 tively to the extent permitted by the federal centers for medicare
14 and medicaid services.

15 In accordance with the medicaid savings allocation plan, the commis-
16 sioner of the department of health shall reduce department of health
17 state funds medicaid spending by the amount of the projected over-
18 spending through, actions including, but not limited to modifying or
19 suspending reimbursement methods, including but not limited to all
20 fees, premium levels and rates of payment, notwithstanding any
21 provision of law that sets a specific amount or methodology for any
22 such payments or rates of payment; modifying or discontinuing medi-
23 caid program benefits; seeking all necessary federal approvals,
24 including, but not limited to waivers, waiver amendments; and
25 suspending time frames for notice, approval or certification of rate
26 requirements, notwithstanding any provision of law, rule or regu-
27 lation to the contrary, including but not limited to sections 2807
28 and 3614 of the public health law, section 18 of chapter 2 of the
29 laws of 1988, and 18 NYCRR 505.14(h).

30 The department of health shall prepare a monthly report that sets
31 forth: (a) known and projected department of health medicaid expend-
32 itures as described in subdivision (1) of this section, and factors
33 that could result in medicaid disbursements for the relevant state
34 fiscal year to exceed the projected department of health state funds
35 disbursements in the enacted budget financial plan pursuant to
36 subdivision 3 of section 23 of the state finance law, including
37 spending increases or decreases due to: enrollment fluctuations,
38 rate changes, utilization changes, MRT investments, and shift of
39 beneficiaries to managed care; and variations in offline medicaid
40 payments; and (b) the actions taken to implement any medicaid
41 savings allocation plan implemented pursuant to subdivision (4) of
42 this section, including information concerning the impact of such
43 actions on each category of service and each geographic region of
44 the state. Each such monthly report shall be provided to the chairs
45 of the senate finance and the assembly ways and means committees and
46 shall be posted on the department of health's website in a timely
47 manner.

48 The money hereby appropriated is to be available for payment of aid
49 heretofore accrued to municipalities, and to providers of medical
50 services pursuant to section 367-b of the social services law, and
51 for payment of state aid to municipalities and to providers of fami-
52 ly care where payment systems through the fiscal intermediaries are



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 not operational, and shall be available to the department net of
2 disallowances, refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law to the contrary,
4 funds may be used by the department for outside legal assistance on
5 issues involving the federal government, the conduct of preadmission
6 screening and annual resident reviews required by the state's medi-
7 caid program, computer matching with insurance carriers to insure
8 that medicaid is the payer of last resort and activities related to
9 the management of the pharmacy benefit available under the medicaid
10 program.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner of temporary and disability assistance or the
17 state commissioner of health as due from local social services
18 districts each month as their share of payments made pursuant to
19 section 367-b of the social services law may be set aside by the
20 state comptroller in an interest-bearing account in order to ensure
21 the orderly and prompt payment of providers under section 367-b of
22 the social services law pursuant to an estimate provided by the
23 commissioner of health of each local social services district's
24 share of payments made pursuant to section 367-b of the social
25 services law.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the department of health and the office of medicaid
29 inspector general and may be increased or decreased by transfer or
30 suballocation between these appropriated amounts and appropriations
31 of the department of health state purpose account, the office of
32 mental health, office for people with developmental disabilities,
33 the office of alcoholism and substance abuse services, the depart-
34 ment of family assistance office of temporary and disability assist-
35 ance and office of children and family services, the office of medi-
36 caid inspector general, and the state office for the aging with the
37 approval of the director of the budget, who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.

41 Notwithstanding any inconsistent provision of law to the contrary, the
42 moneys hereby appropriated may be used for payments to the centers
43 for medicaid and medicare services for obligations incurred related
44 to the pharmaceutical costs of dually eligible medicare/medicaid
45 beneficiaries beneficiaries participating in the medicare drug bene-
46 fit authorized by P.L. 108-173.

47 Notwithstanding any inconsistent provision of law, the moneys hereby
48 appropriated shall not be used for any existing rates, fees, fee
49 schedule, or procedures which may affect the cost of care and
50 services provided by personal care providers, case managers, health
51 maintenance organizations, out of state medical facilities which
52 provide care and services to residents of the state, providers of



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 transportation services, that are altered, amended, adjusted or
2 otherwise changed by a local social services district unless previ-
3 ously approved by the department of health and the director of the
4 budget.

5 Notwithstanding any inconsistent provision of law to the contrary,
6 funds shall be made available to the commissioner of the office of
7 mental health or the commissioner of the office of alcoholism and
8 substance abuse services, in consultation with the commissioner of
9 health and approved by the director of the budget, and consistent
10 with appropriations made therefor, to implement allocation plans
11 developed by each such commissioner which shall describe mental
12 health or substance use disorder services that should be developed
13 to meet service needs resulting from the reduction of inpatient
14 behavioral health services provided under the medicaid program, by
15 programs licensed pursuant to article 31 or 32 of the mental hygiene
16 law. Such programs may include programs that are licensed pursuant
17 to both article 31 of the mental hygiene law and article 28 of the
18 public health law, or certified under both article 32 of the mental
19 hygiene law and article 28 of the public health law.

20 For services and expenses of the medical assistance program including
21 hospital inpatient services.

22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2014-15 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2014-15, and (ii) appropriation for this item covering
26 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
27 2,349,115,000 (re. \$1,198,049,000)

28 For services and expenses of the medical assistance program including
29 hospital outpatient and emergency room services.

30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2014-15 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2014-15, and (ii) appropriation for this item covering
34 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
35 616,332,000 (re. \$314,330,000)

36 For services and expenses of the medical assistance program including
37 clinic services.

38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2014-15 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2014-15, and (ii) appropriation for this item covering
42 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
43 776,702,000 (re. \$396,119,000)

44 For services and expenses of the medical assistance program including
45 nursing home services.

46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2014-15 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2014-15, and (ii) appropriation for this item covering
50 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
51 1,815,375,000 (re. \$914,981,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the medical assistance program including
2 other long term care services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2014-15 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2014-15, and (ii) appropriation for this item covering
7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
8 4,297,531,000 (re. \$2,192,019,000)
9 For services and expenses of the medical assistance program including
10 managed care services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2014-15 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropriation for this item covering
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
16 8,845,859,000 (re. \$3,930,889,000)
17 For services and expenses of the medical assistance program including
18 pharmacy services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2014-15 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2014-15, and (ii) appropriation for this item covering
23 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
24 441,583,000 (re. \$225,208,000)
25 For services and expenses of the medical assistance program including
26 transportation services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2014-15 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2014-15, and (ii) appropriation for this item covering
31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
32 274,811,000 (re. \$140,154,000)
33 For additional services and expenses related to supplemental rates for
34 ambulance providers ... 6,000,000 (re. \$6,000,000)
35 For services and expenses of the medical assistance program including
36 dental services.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2014-15 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2014-15, and (ii) appropriation for this item covering
41 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
42 52,115,000 (re. \$26,579,000)
43 For services and expenses of the medical assistance program including
44 non-institutional and other spending.
45 Notwithstanding any inconsistent provision of law, the money hereby
46 appropriated may be available for payments to any county or public
47 school districts associated with additional claims for school
48 supportive health services.
49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2014-15 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2014-15, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
2 1,786,257,000 (re. \$890,992,000)
3 Notwithstanding any inconsistent provision of law, subject to the
4 approval of the director of the budget, upon submission of an allo-
5 cation plan from the commissioner of health, the amount appropriated
6 herein, together with any available federal matching funds, may be
7 transferred or suballocated to the office of mental health, office
8 of alcoholism and substance abuse services, office for people with
9 developmental disabilities, division of housing and community
10 renewal, New York state housing trust fund corporation, and office
11 of temporary and disability assistance for services and expenses
12 related to providing affordable housing. Any such spending shall
13 consider the geographical location of the grants.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2014-15 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2014-15, and (ii) appropriation for this item covering
18 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
19 222,069,000 (re. \$110,537,000)
20 For services and expenses of the medical assistance program including
21 essential community provider network and vital access provider
22 services ... 283,440,000 (re. \$144,604,000)
23 For services and expenses of the medical assistance program including
24 vital access provider services to preserve critical access to essen-
25 tial behavioral health inpatient and other services in targeted
26 areas of the state ... 30,000,000 (re. \$30,000,000)
27 For grants to health homes to contribute to expenses associated with
28 health homes establishment and infrastructure costs
29 10,000,000 (re. \$10,000,000)
30 For grants to medicaid managed care plans, health homes, and providers
31 of behavioral health services to contribute to expenses associated
32 with the transition of adult and children's behavioral health
33 providers and services into managed care
34 10,000,000 (re. \$10,000,000)
35 For services and expenses and grants related to the population health
36 improvement program ... 9,000,000 (re. \$5,476,000)
37 For services and expenses related to regional planning activities of
38 the finger lakes health systems agency, including statewide coordi-
39 nation and demonstration of best practices. The department shall
40 make grants within amounts appropriated therefor, to assure high-
41 quality and accessible primary care, to provide technical assistance
42 to support financial and business planning for integrated systems of
43 care, and to assist primary care providers in the adoption, imple-
44 mentation, and meaningful use of electronic health record technology
45 ... 2,500,000 (re. \$84,000)
46 For grants to the civil service employees association, Local 1000,
47 AFSCME, AFL-CIO to allow child care workers represented by the union
48 to reduce the cost of purchasing coverage under the exchange.
49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2014-15 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2014-15, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 2 10,600,000 (re. \$9,875,000)
 3 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 4 to allow child care workers represented by the union to reduce the
 5 cost of purchasing coverage under the exchange.
 6 Notwithstanding any provision of law to the contrary, the portion of
 7 this appropriation covering fiscal year 2014-15 shall supersede and
 8 replace any duplicative (i) reappropriation for this item covering
 9 fiscal year 2014-15, and (ii) appropriation for this item covering
 10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 11 18,000,000 (re. \$18,000,000)
 12 For the state share of medical assistance services expenses incurred
 13 by the department of health for the provision of medical assistance
 14 including services to people with developmental disabilities for
 15 mental hygiene stabilization in annual amounts not to exceed
 16 \$715,000,000 in state fiscal year 2014-15, and \$567,000,000 in state
 17 fiscal year 2015-16.
 18 Notwithstanding any provision of law to the contrary, the portion of
 19 this appropriation covering fiscal year 2014-15 shall supersede and
 20 replace any duplicative (i) reappropriation for this item covering
 21 fiscal year 2014-15, and (ii) appropriation for this item covering
 22 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 23 1,282,000,000 (re. \$1,282,000,000)
 24 For services and expenses of the medical assistance program including
 25 medical services provided at state facilities operated by the office
 26 of mental health, the office for people with developmental disabili-
 27 ties and the office of alcoholism and substance abuse services.
 28 Notwithstanding any provision of law to the contrary, the portion of
 29 this appropriation covering fiscal year 2014-15 shall supersede and
 30 replace any duplicative (i) reappropriation for this item covering
 31 fiscal year 2014-15, and (ii) appropriation for this item covering
 32 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 33 10,000,000,000 (re. \$10,000,000,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Medicaid Direct Account - 25106

37 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 38 hereby amended and reappropriated to read:
 39 For services and expenses for the medical assistance program, includ-
 40 ing administrative expenses for local social services districts,
 41 pursuant to title XIX of the federal social security act or its
 42 successor program.
 43 Notwithstanding section 40 of the state finance law or any other law
 44 to the contrary, all medical assistance appropriations made from
 45 this account shall remain in full force and effect in accordance, in
 46 the aggregate, with the following schedule: not more than 49 percent
 47 for the period April 1, 2015 to March 31, 2016; and the remaining
 48 amount for the period April 1, 2016 to [March 31] September 15,
 49 2017.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The moneys hereby appropriated are to be available for payment of aid
2 heretofore accrued to municipalities, and to providers of medical
3 services pursuant to section 367-b of the social services law, and
4 for payment of state aid to municipalities and to providers of fami-
5 ly care where payment systems through the fiscal intermediaries are
6 not operational, shall be available to the department net of disal-
7 lowances, refunds, reimbursements, and credits.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the department of health and the office of medicaid
11 inspector general and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, the office of alcoholism and substance abuse services,
15 the department of family assistance office of temporary and disabil-
16 ity assistance, office of children and family services, the depart-
17 ment of financial services, department of corrections and community
18 supervision, and the state office for the aging with the approval of
19 the director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
24 authorized by the social services law, or payments of federal funds
25 otherwise due to the local social services districts for programs
26 provided under the federal social security act or the federal food
27 stamp act, funds herein appropriated, in amounts certified by the
28 state commissioner of temporary and disability assistance or the
29 state commissioner of health as due from local social services
30 districts each month as their share of payments made pursuant to
31 section 367-b of the social services law may be set aside by the
32 state comptroller in an interest-bearing account in order to ensure
33 the orderly and prompt payment of providers under section 367-b of
34 the social services law pursuant to an estimate provided by the
35 commissioner of health of each local social services district's
36 share of payments made pursuant to section 367-b of the social
37 services law.

38 Notwithstanding any inconsistent provision of law to the contrary,
39 funds shall be made available to the commissioner of the office of
40 mental health or the commissioner of the office of alcoholism and
41 substance abuse services, in consultation with the commissioner of
42 health and approved by the director of the budget, and consistent
43 with appropriations made therefor, to implement allocation plans
44 developed by each such commissioner which shall describe mental
45 health or substance use disorder services that should be developed
46 to meet service needs resulting from the reduction of inpatient
47 behavioral health services provided under the Medicaid program, by
48 programs licensed pursuant to article 31 or 32 of the mental hygiene
49 law. Such programs may include programs that are licensed pursuant
50 to both article 31 of the mental hygiene law and article 28 of the
51 public health law, or certified under both article 32 of the mental
52 hygiene law and article 28 of the public health law.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the moneys hereby
2 appropriated may be available for payments associated with the
3 resolution by settlement agreement or judgment of rate appeals
4 and/or litigation where the department of health is a party.
5 For services and expenses of the medical assistance program including
6 hospital inpatient services.

7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2015-16 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2015-16, and (ii) appropriation for this item covering
11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
12 (26947) ... 12,505,174,000 (re. \$12,505,174,000)
13 For services and expenses of the medical assistance program including
14 hospital outpatient and emergency room services.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (26948) ... 3,023,966,000 (re. \$3,023,966,000)
21 For services and expenses of the medical assistance program including
22 clinic services.

23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (26949) ... 2,057,802,000 (re. \$2,057,802,000)
29 For services and expenses of the medical assistance program including
30 nursing home services.

31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2015-16 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2015-16, and (ii) appropriation for this item covering
35 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
36 (26950) ... 8,378,083,000 (re. \$8,378,083,000)
37 For services and expenses of the medical assistance program including
38 other long term care services.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2015-16 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2015-16, and (ii) appropriation for this item covering
43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
44 (26951) ... 6,589,313,000 (re. \$6,589,313,000)
45 For services and expenses of the medical assistance program including
46 managed care services.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2015-16 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2015-16, and (ii) appropriation for this item covering
51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
52 (26952) ... 13,267,064,000 (re. \$13,267,064,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the medical assistance program including
2 pharmacy services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2015-16 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropriation for this item covering
7 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
8 (26953) ... 5,103,997,000 (re. \$5,103,997,000)
9 For services and expenses of the medical assistance program including
10 transportation services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2015-16 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2015-16, and (ii) appropriation for this item covering
15 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
16 (26954) ... 467,204,000 (re. \$467,204,000)
17 For additional services and expenses related to air ambulance provid-
18 ers (26895) ... 2,000,000 (re. \$2,000,000)
19 For additional services and expenses related to supplemental rates for
20 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)
21 For additional services and expenses related to rural transportation
22 providers (26894) ... 2,000,000 (re. \$2,000,000)
23 For services and expenses of the medical assistance program including
24 dental services.
25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2015-16 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2015-16, and (ii) appropriation for this item covering
29 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
30 (26955) ... 376,705,000 (re. \$376,705,000)
31 For services and expenses of the medical assistance program including
32 noninstitutional and other spending.
33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2015-16 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2015-16, and (ii) appropriation for this item covering
37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
38 (26956) ... 12,184,436,000 (re. \$12,184,436,000)
39 For grants to medicaid managed care plans, health homes, and providers
40 of behavioral health services to contribute to expenses associated
41 with the transition of adult and children's behavioral health
42 providers and services into managed care.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2015-16 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2015-16, and (ii) appropriation for this item covering
47 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
48 (26612) ... 5,000,000 (re. \$5,000,000)
49 For services and expenses and grants related to the population health
50 improvement program.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2015-16 shall supersede and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2015-16, and (ii) appropriation for this item covering
3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
4 (26972) ... 13,500,000 (re. \$13,500,000)
5 For services and expenses related to regional planning activities of
6 the finger lakes health systems agency, including statewide coordi-
7 nation and demonstration of best practices. The department shall
8 make grants within amounts appropriated therefor, to assure high-
9 quality and accessible primary care, to provide technical assistance
10 to support financial and business planning for integrated systems of
11 care, and to assist primary care providers in the adoption, imple-
12 mentation, and meaningful use of electronic health record technolo-
13 gy.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2015-16 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2015-16, and (ii) appropriation for this item covering
18 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
19 (26614) ... 2,500,000 (re. \$2,500,000)
20 For services and expenses for the 1115 waiver known as the partnership
21 plan for the purpose of reinvesting savings resulting from the rede-
22 sign of the medical assistance program, the money hereby appropri-
23 ated may be used to make funds or payments authorized pursuant to
24 such waiver, including funds or payments described in subdivisions
25 20 and 21 of section 2807 of the public health law.

26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2015-16 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2015-16, and (ii) appropriation for this item covering
30 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
31 (26616) ... 4,000,000,000 (re. \$4,000,000,000)
32 For services and expenses of the medical assistance program including
33 medical services provided at state facilities operated by the office
34 of mental health, the office for people with developmental disabili-
35 ties and the office of alcoholism and substance abuse services.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2015-16 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropriation for this item covering
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
41 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2014, as
43 amended by chapter 53, section 1, of the laws of 2015, is hereby
44 amended and reappropriated to read:
45 For services and expenses for the medical assistance program, includ-
46 ing administrative expenses for local social services districts,
47 pursuant to title XIX of the federal social security act or its
48 successor program.

49 Notwithstanding section 40 of state finance law or any other law to
50 the contrary, all medical assistance appropriations made from this
51 account shall remain in full force and effect in accordance, in the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 aggregate, with the following schedule: not more than 46 percent for
2 the period April 1, 2014 to March 31, 2015; and the remaining amount
3 for the period April 1, 2015 to September 15, [2016] 2017.

4 The moneys hereby appropriated are to be available for payment of aid
5 heretofore accrued to municipalities, and to providers of medical
6 services pursuant to section 367-b of the social services law, and
7 for payment of state aid to municipalities and to providers of fami-
8 ly care where payment systems through the fiscal intermediaries are
9 not operational, shall be available to the department net of disal-
10 lowances, refunds, reimbursements, and credits.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated may be increased or decreased by interchange, with any appro-
13 priation of the department of health and the office of medicaid
14 inspector general and may be increased or decreased by transfer or
15 suballocation between these appropriated amounts and appropriations
16 of the office of mental health, office for people with developmental
17 disabilities, the office of alcoholism and substance abuse services,
18 the department of family assistance office of temporary and disabil-
19 ity assistance, office of children and family services, the depart-
20 ment of financial services, department of corrections and community
21 supervision, and the state office for the aging with the approval of
22 the director of the budget, who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee.

26 Notwithstanding any inconsistent provision of law, in lieu of payments
27 authorized by the social services law, or payments of federal funds
28 otherwise due to the local social services districts for programs
29 provided under the federal social security act or the federal food
30 stamp act, funds herein appropriated, in amounts certified by the
31 state commissioner of temporary and disability assistance or the
32 state commissioner of health as due from local social services
33 districts each month as their share of payments made pursuant to
34 section 367-b of the social services law may be set aside by the
35 state comptroller in an interest-bearing account in order to ensure
36 the orderly and prompt payment of providers under section 367-b of
37 the social services law pursuant to an estimate provided by the
38 commissioner of health of each local social services district's
39 share of payments made pursuant to section 367-b of the social
40 services law.

41 Notwithstanding any inconsistent provision of law to the contrary,
42 funds shall be made available to the commissioner of the office of
43 mental health or the commissioner of the office of alcoholism and
44 substance abuse services, in consultation with the commissioner of
45 health and approved by the director of the budget, and consistent
46 with appropriations made therefor, to implement allocation plans
47 developed by each such commissioner which shall describe mental
48 health or substance use disorder services that should be developed
49 to meet service needs resulting from the reduction of inpatient
50 behavioral health services provided under the Medicaid program, by
51 programs licensed pursuant to article 31 or 32 of the mental hygiene
52 law. Such programs may include programs that are licensed pursuant



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to both article 31 of the mental hygiene law and article 28 of the
2 public health law, or certified under both article 32 of the mental
3 hygiene law and article 28 of the public health law.
4 For services and expenses of the medical assistance program including
5 managed care services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2014-15 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2014-15, and (ii) appropriation for this item covering
10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
11 12,842,844,000 (re. \$165,000,000)
12 For additional services related to supplemental rates for ambulance
13 providers ... 6,000,000 (re. \$2,760,000)
14 For services and expenses of the medical assistance program including
15 noninstitutional and other spending.
16 Notwithstanding any provision of law to the contrary, the portion of
17 this appropriation covering fiscal year 2014-15 shall supersede and
18 replace any duplicative (i) reappropriation for this item covering
19 fiscal year 2014-15, and (ii) appropriation for this item covering
20 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
21 10,655,522,000 (re. \$293,000,000)
22 For grants to medicaid managed care plans, health homes, and providers
23 of behavioral health services to contribute to expenses associated
24 with the transition of adult and children's behavioral health
25 providers and services into managed care
26 10,000,000 (re. \$4,600,000)
27 For services and expenses related to regional health information
28 collaboratives. The department shall make grants within amounts
29 appropriated therefor, to assure high-quality and accessible primary
30 care, to provide technical assistance to support financial and busi-
31 ness planning for integrated systems of care, and to assist primary
32 care providers in the adoption, implementation, and meaningful use
33 of electronic health record technology
34 9,000,000 (re. \$4,140,000)
35 For services and expenses related to regional planning activities of
36 the finger lakes health systems agency, including statewide coordi-
37 nation and demonstration of best practices. The department shall
38 make grants within amounts appropriated therefor, to assure high-
39 quality and accessible primary care, to provide technical assistance
40 to support financial and business planning for integrated systems of
41 care, and to assist primary care providers in the adoption, imple-
42 mentation, and meaningful use of electronic health record technology
43 ... 2,500,000 (re. \$1,150,000)
44 Notwithstanding sections 112 and 163 of the state finance law or any
45 other contrary provision of law, in the event that the department of
46 health receives approval from the centers for medicare and medicaid
47 services to amend its 1115 waiver known as the partnership plan or
48 receives approval for a new 1115 waiver for the purpose of reinvest-
49 ing savings resulting from the redesign of the medical assistance
50 program, the money hereby appropriated may be used to make funds or
51 payments authorized pursuant to such waiver, including funds or

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 payments described in subdivisions 20 and 21 of section 2807 of the
 2 public health law ... 4,000,000,000 (re. \$2,752,000,000)
 3 For services and expenses of the medical assistance program including
 4 medical services provided at state facilities operated by the office
 5 of mental health, the office for people with developmental disabili-
 6 ties and the office of alcoholism and substance abuse services.
 7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2014-15 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2014-15, and (ii) appropriation for this item covering
 11 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 12 10,000,000,000 (re. \$1,638,218,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2013, as
 14 amended by chapter 53, section 1, of the laws of 2015, is hereby
 15 amended and reappropriated to read:

16 For services and expenses for the medical assistance program, includ-
 17 ing administrative expenses for local social services districts,
 18 pursuant to title XIX of the federal social security act or its
 19 successor program.

20 Notwithstanding section 40 of state finance law or any other law to
 21 the contrary, all medical assistance appropriations made from this
 22 account shall remain in full force and effect in accordance, in the
 23 aggregate, with the following schedule: not more than 47 percent for
 24 the period April 1, 2013 to March 31, 2014; and the remaining amount
 25 for the period April 1, 2014 to September 15, [2016] 2017.

26 The moneys hereby appropriated are to be available for payment of aid
 27 heretofore accrued to municipalities, and to providers of medical
 28 services pursuant to section 367-b of the social services law, and
 29 for payment of state aid to municipalities and to providers of fami-
 30 ly care where payment systems through the fiscal intermediaries are
 31 not operational, shall be available to the department net of disal-
 32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated may be increased or decreased by interchange, with any appro-
 35 priation of the department of health and the office of medicaid
 36 inspector general and may be increased or decreased by transfer or
 37 suballocation between these appropriated amounts and appropriations
 38 of the office of mental health, office for people with developmental
 39 disabilities, the office of alcoholism and substance abuse services,
 40 the department of family assistance office of temporary and disabil-
 41 ity assistance, office of children and family services, the depart-
 42 ment of financial services, department of corrections and community
 43 supervision, and the state office for the aging with the approval of
 44 the director of the budget, who shall file such approval with the
 45 department of audit and control and copies thereof with the chairman
 46 of the senate finance committee and the chairman of the assembly
 47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
 49 authorized by the social services law, or payments of federal funds
 50 otherwise due to the local social services districts for programs
 51 provided under the federal social security act or the federal food

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 stamp act, funds herein appropriated, in amounts certified by the
 2 state commissioner of temporary and disability assistance or the
 3 state commissioner of health as due from local social services
 4 districts each month as their share of payments made pursuant to
 5 section 367-b of the social services law may be set aside by the
 6 state comptroller in an interest-bearing account in order to ensure
 7 the orderly and prompt payment of providers under section 367-b of
 8 the social services law pursuant to an estimate provided by the
 9 commissioner of health of each local social services district's
 10 share of payments made pursuant to section 367-b of the social
 11 services law.

12 For services and expenses of the medical assistance program including
 13 hospital outpatient and emergency room services.

14 Notwithstanding any provision of law to the contrary, the portion of
 15 this appropriation covering fiscal year 2013-14 shall supersede and
 16 replace any duplicative (i) reappropriation for this item covering
 17 fiscal year 2013-14, and (ii) appropriation for this item covering
 18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 19 2,688,854,000 (re. \$129,000,000)

20 For services and expenses of the medical assistance program including
 21 nursing home services.

22 Notwithstanding any provision of law to the contrary, the portion of
 23 this appropriation covering fiscal year 2013-14 shall supersede and
 24 replace any duplicative (i) reappropriation for this item covering
 25 fiscal year 2013-14, and (ii) appropriation for this item covering
 26 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 27 7,744,370,000 (re. \$31,000,000)

28 For services and expenses of the medical assistance program including
 29 managed care services.

30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2013-14 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2013-14, and (ii) appropriation for this item covering
 34 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 35 12,096,790,000 (re. \$95,000,000)

36 For services and expenses of the medical assistance program including
 37 pharmacy services.

38 Notwithstanding any provision of law to the contrary, the portion of
 39 this appropriation covering fiscal year 2013-14 shall supersede and
 40 replace any duplicative (i) reappropriation for this item covering
 41 fiscal year 2013-14, and (ii) appropriation for this item covering
 42 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 43 4,685,138,000 (re. \$136,000,000)

44 For services and expenses of the medical assistance program including
 45 noninstitutional and other spending.

46 Notwithstanding any provision of law to the contrary, the portion of
 47 this appropriation covering fiscal year 2013-14 shall supersede and
 48 replace any duplicative (i) reappropriation for this item covering
 49 fiscal year 2013-14, and (ii) appropriation for this item covering
 50 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 51 10,036,532,000 (re. \$684,000,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the medical assistance program including
 2 medical services provided at state facilities operated by the office
 3 of mental health, the office for people with developmental disabili-
 4 ties and the office of alcoholism and substance abuse services.
 5 Notwithstanding any provision of law to the contrary, the portion of
 6 this appropriation covering fiscal year 2013-14 shall supersede and
 7 replace any duplicative (i) reappropriation for this item covering
 8 fiscal year 2013-14, and (ii) appropriation for this item covering
 9 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 10 10,000,000,000 (re. \$1,000,000,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, as
 12 amended by chapter 53, section 1, of the laws of 2015, is hereby
 13 amended and reappropriated to read:

14 For services and expenses for the medical assistance program, includ-
 15 ing administrative expenses for local social services districts,
 16 pursuant to title XIX of the federal social security act or its
 17 successor program.

18 Notwithstanding section 40 of state finance law or any other law to
 19 the contrary, all medical assistance appropriations made from this
 20 account shall remain in full force and effect in accordance, in the
 21 aggregate, with the following schedule: not more than 49 percent for
 22 the period April 1, 2012 to March 31, 2013; and the remaining amount
 23 for the period April 1, 2013 to September 15, [2016] 2017.

24 The moneys hereby appropriated are to be available for payment of aid
 25 heretofore accrued to municipalities, and to providers of medical
 26 services pursuant to section 367-b of the social services law, and
 27 for payment of state aid to municipalities and to providers of fami-
 28 ly care where payment systems through the fiscal intermediaries are
 29 not operational, shall be available to the department net of disal-
 30 lowances, refunds, reimbursements, and credits.

31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, with any appro-
 33 priation of the department of health and the office of medicaid
 34 inspector general and may be increased or decreased by transfer or
 35 suballocation between these appropriated amounts and appropriations
 36 of the office of mental health, office for people with developmental
 37 disabilities, the office of alcoholism and substance abuse services,
 38 the department of family assistance office of temporary and disabil-
 39 ity assistance, office of children and family services, the depart-
 40 ment of financial services, department of corrections and community
 41 supervision, and the state office for the aging with the approval of
 42 the director of the budget, who shall file such approval with the
 43 department of audit and control and copies thereof with the chairman
 44 of the senate finance committee and the chairman of the assembly
 45 ways and means committee.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
 47 authorized by the social services law, or payments of federal funds
 48 otherwise due to the local social services districts for programs
 49 provided under the federal social security act or the federal food
 50 stamp act, funds herein appropriated, in amounts certified by the
 51 state commissioner of temporary and disability assistance or the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 state commissioner of health as due from local social services
 2 districts each month as their share of payments made pursuant to
 3 section 367-b of the social services law may be set aside by the
 4 state comptroller in an interest-bearing account in order to ensure
 5 the orderly and prompt payment of providers under section 367-b of
 6 the social services law pursuant to an estimate provided by the
 7 commissioner of health of each local social services district's
 8 share of payments made pursuant to section 367-b of the social
 9 services law.

10 For services and expenses of the medical assistance program including
 11 noninstitutional and other spending.

12 Notwithstanding any provision of law to the contrary, the portion of
 13 this appropriation covering fiscal year 2012-13 shall supersede and
 14 replace any duplicative (i) reappropriation for this item covering
 15 fiscal year 2012-13, and (ii) appropriation for this item covering
 16 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 17 8,534,401,000 (re. \$275,000,000)

18 For services and expenses of the medical assistance program including
 19 medical services provided at state facilities operated by the office
 20 of mental health, the office for people with developmental disabili-
 21 ties and the office of alcoholism and substance abuse services.

22 Notwithstanding any provision of law to the contrary, the portion of
 23 this appropriation covering fiscal year 2012-13 shall supersede and
 24 replace any duplicative (i) reappropriation for this item covering
 25 fiscal year 2012-13, and (ii) appropriation for this item covering
 26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 27 9,500,000,000 (re. \$500,000,000)

- 28 Special Revenue Funds - Other
- 29 HCRA Resources Fund
- 30 Indigent Care Account - 20817

31 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 32 hereby amended and reappropriated to read:

33 Notwithstanding section 40 of the state finance law or any other law
 34 to the contrary, all medical assistance appropriations made from
 35 this account shall remain in full force and effect in accordance, in
 36 the aggregate, with the following schedule: not more than 50 percent
 37 for the period April 1, 2015 to March 31, 2016; and the remaining
 38 amount for the period April 1, 2016 to [March 31] September 15,
 39 2017.

40 Notwithstanding section 40 of the state finance law or any provision
 41 of law to the contrary, subject to federal approval, department of
 42 health state funds medicaid spending, excluding payments for medical
 43 services provided at state facilities operated by the office of
 44 mental health, the office for people with developmental disabilities
 45 and the office of alcoholism and substance abuse services and
 46 further excluding any payments which are not appropriated within the
 47 department of health, in the aggregate, for the period April 1, 2015
 48 through March 31, 2016, shall not exceed \$17,937,867,000 except as
 49 provided below and state share medicaid spending, in the aggregate,
 50 for the period April 1, 2016 through [March 31] September 15, 2017,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 shall not exceed [\\$18,720,468,000] \\$18,540,445,000, but in no event
2 shall department of health state funds medicaid spending for the
3 period April 1, 2015 through [March 31] September 15, 2017 exceed
4 [\\$36,658,335,000] \\$36,478,312,000 provided, however, such aggregate
5 limits may be adjusted by the director of the budget to account for
6 any changes in the New York state federal medical assistance
7 percentage amount established pursuant to the federal social securi-
8 ty act, increases in provider revenues, reductions in local social
9 services district payments for medical assistance administration and
10 beginning April 1, 2012 the operational costs of the New York state
11 medical indemnity fund, pursuant to [a] chapter [establishing such
12 fund] 59 of the laws of 2011, and state costs or savings from the
13 [basic health plan program] essential plan. Such projections may be
14 adjusted by the director of the budget to account for increased or
15 expedited department of health state funds medicaid expenditures as
16 a result of a natural or other type of disaster, including a govern-
17 mental declaration of emergency. The director of the budget, in
18 consultation with the commissioner of health, shall assess on month-
19 ly basis known and projected medicaid expenditures by category of
20 service and by geographic region, as determined by the commissioner
21 of health, incurred both prior to and subsequent to such assessment
22 for each such period, and if the director of the budget determines
23 that such expenditures are expected to cause medicaid spending for
24 such period to exceed the aggregate limit specified herein for such
25 period, the state medicaid director, in consultation with the direc-
26 tor of the budget and the commissioner of health, shall develop a
27 medicaid savings allocation plan to limit such spending to the
28 aggregate limit specified herein for such period.

29 Such medicaid savings allocation plan shall be designed, to reduce the
30 expenditures authorized by the appropriations herein in compliance
31 with the following guidelines: (1) reductions shall be made in
32 compliance with applicable federal law, including the provisions of
33 the Patient Protection and Affordable Care Act, Public Law No.
34 111-148, and the Health Care and Education Reconciliation Act of
35 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
36 and any subsequent amendments thereto or regulations promulgated
37 thereunder; (2) reductions shall be made in a manner that complies
38 with the state medicaid plan approved by the federal centers for
39 medicare and medicaid services, provided, however, that the commis-
40 sioner of health is authorized to submit any state plan amendment or
41 seek other federal approval, including waiver authority, to imple-
42 ment the provisions of the medicaid savings allocation plan that
43 meets the other criteria set forth herein; (3) reductions shall be
44 made in a manner that maximizes federal financial participation, to
45 the extent practicable, including any federal financial partici-
46 pation that is available or is reasonably expected to become avail-
47 able, in the discretion of the commissioner, under the Affordable
48 Care Act; (4) reductions shall be made uniformly among categories of
49 services and geographic regions of the state, to the extent practi-
50 cable, and shall be made uniformly within a category of service, to
51 the extent practicable, except where the commissioner determines
52 that there are sufficient grounds for non-uniformity, including but



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 not limited to: the extent to which specific categories of services
2 contributed to department of health medicaid state funds spending in
3 excess of the limits specified herein; the need to maintain safety
4 net services in underserved communities; or the potential benefits
5 of pursuing innovative payment models contemplated by the Affordable
6 Care Act, in which case such grounds shall be set forth in the medi-
7 caid savings allocation plan; and (5) reductions shall be made in a
8 manner that does not unnecessarily create administrative burdens to
9 medicaid applicants and recipients or providers.

10 The commissioner shall seek the input of the legislature, as well as
11 organizations representing health care providers, consumers, busi-
12 nesses, workers, health insurers, and others with relevant exper-
13 tise, in developing such medicaid savings allocation plan, to the
14 extent that all or part of such plan, in the discretion of the
15 commissioner, is likely to have a material impact on the overall
16 medicaid program, particular categories of service or particular
17 geographic regions of the state.

18 (a) The commissioner shall post the medicaid savings allocation plan
19 on the department of health's website and shall provide written
20 copies of such plan to the chairs of the senate finance and the
21 assembly ways and means committees at least 30 days before the date
22 on which implementation is expected to begin.

23 (b) The commissioner may revise the medicaid savings allocation plan
24 subsequent to the provisions of notice and prior to implementation
25 but need provide a new notice pursuant to subparagraph (i) of this
26 paragraph only if the commissioner determines, in his or her
27 discretion, that such revisions materially alter the plan.

28 Notwithstanding the provisions of paragraphs (a) and (b) of this
29 subdivision, the commissioner need not seek the input described in
30 paragraph (a) of this subdivision or provide notice pursuant to
31 paragraph (b) of this subdivision if, in the discretion of the
32 commissioner, expedited development and implementation of a medicaid
33 savings allocation plan is necessary due to a public health emergen-
34 cy.

35 For purposes of this section, a public health emergency is defined as:

36 (i) a disaster, natural or otherwise, that significantly increases
37 the immediate need for health care personnel in an area of the
38 state; (ii) an event or condition that creates a widespread risk of
39 exposure to a serious communicable disease, or the potential for
40 such widespread risk of exposure; or (iii) any other event or condi-
41 tion determined by the commissioner to constitute an imminent threat
42 to public health.

43 Nothing in this paragraph shall be deemed to prevent all or part of
44 such medicaid savings allocation plan from taking effect retroac-
45 tively to the extent permitted by the federal centers for medicare
46 and medicaid services.

47 In accordance with the medicaid savings allocation plan, the commis-
48 sioner of the department of health shall reduce department of health
49 state funds medicaid spending by the amount of the projected over-
50 spending through, actions including, but not limited to modifying or
51 suspending reimbursement methods, including but not limited to all
52 fees, premium levels and rates of payment, notwithstanding any



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 provision of law that sets a specific amount or methodology for any
2 such payments or rates of payment; modifying medicaid program bene-
3 fits; seeking all necessary federal approvals, including, but not
4 limited to waivers, waiver amendments; and suspending time frames
5 for notice, approval or certification of rate requirements, notwith-
6 standing any provision of law, rule or regulation to the contrary,
7 including but not limited to sections 2807 and 3614 of the public
8 health law, section 18 of chapter 2 of the laws of 1988, and 18
9 NYCRR 505.14(h). The department of health shall prepare a monthly
10 report that sets forth: (a) known and projected department of health
11 medicaid expenditures as described in subdivision (1) of this
12 section, and factors that could result in medicaid disbursements for
13 the relevant state fiscal year to exceed the projected department of
14 health state funds disbursements in the enacted budget financial
15 plan pursuant to subdivision 3 of section 23 of the state finance
16 law, including spending increases or decreases due to: enrollment
17 fluctuations, rate changes, utilization changes, MRT investments,
18 and shift of beneficiaries to managed care; and variations in
19 offline medicaid payments; and (b) the actions taken to implement
20 any medicaid savings allocation plan implemented pursuant to subdi-
21 vision (4) of this section, including information concerning the
22 impact of such actions on each category of service and each
23 geographic region of the state. Each such monthly report shall be
24 provided to the chairs of the senate finance and the assembly ways
25 and means committees and shall be posted on the department of
26 health's website in a timely manner.

27 For the purpose of making payments to providers of medical care pursu-
28 ant to section 367-b of the social services law, and for payment of
29 state aid to municipalities where payment systems through fiscal
30 intermediaries are not operational, to reimburse such providers for
31 costs attributable to the provision of care to patients eligible for
32 medical assistance. Payments from this appropriation to general
33 hospitals related to indigent care pursuant to article 28 of the
34 public health law respectively, when combined with federal funds for
35 services and expenses for the medical assistance program pursuant to
36 title XIX of the federal social security act or its successor
37 program, shall equal the amount of the funds received related to
38 health care reform act allowances and surcharges pursuant to article
39 28 of the public health law and deposited to this account less any
40 such amounts withheld pursuant to subdivision 21 of section 2807-c
41 of the public health law. Notwithstanding any inconsistent
42 provision of law, the moneys hereby appropriated may be increased or
43 decreased by interchange or transfer with any appropriation of the
44 department of health with the approval of the director of the budg-
45 et, who shall file such approval with the department of audit and
46 control and copies thereof with the chairman of the senate finance
47 committee and the chairman of the assembly ways and means committee.
48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2015-16 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropriation for this item covering



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
2 (29797) ... 1,583,000,000 (re. \$1,583,000,000)

- 3 Special Revenue Funds - Other
- 4 HCRA Resources Fund
- 5 Medical Assistance Account - 20804

6 The appropriation made by chapter 53, section 1, of the laws of 2015, is
7 hereby amended and reappropriated to read:

8 Notwithstanding section 40 of state finance law or any other law to
9 the contrary, all medical assistance appropriations made from this
10 account shall remain in full force and effect in accordance, in the
11 aggregate, with the following schedule: not more than 49 percent for
12 the period April 1, 2015 to March 31, 2016; and the remaining amount
13 for the period April 1, 2016 to [March 31] September 15, 2017.

14 Notwithstanding section 40 of the state finance law or any provision
15 of law to the contrary, subject to federal approval, department of
16 health state funds medicaid spending, excluding payments for medical
17 services provided at state facilities operated by the office of
18 mental health, the office for people with developmental disabilities
19 and the office of alcoholism and substance abuse services and
20 further excluding any payments which are not appropriated within the
21 department of health, in the aggregate, for the period April 1, 2015
22 through March 31, 2016, shall not exceed \$17,937,867,000 except as
23 provided below and state share medicaid spending, in the aggregate,
24 for the period April 1, 2016 through [March 31] September 15, 2017,
25 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
26 shall department of health state funds medicaid spending for the
27 period April 1, 2015 through [March 31] September 15, 2017 exceed
28 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
29 limits may be adjusted by the director of the budget to account for
30 any changes in the New York state federal medical assistance
31 percentage amount established pursuant to the federal social securi-
32 ty act, increases in provider revenues, reductions in local social
33 services district payments for medical assistance administration and
34 beginning April 1, 2012 the operational costs of the New York state
35 medical indemnity fund, pursuant to [a] chapter [establishing such
36 fund] 59 of the laws of 2011, and state costs or savings from the
37 [basic health] essential plan. Such projections may be adjusted by
38 the director of the budget to account for increased or expedited
39 department of health state funds medicaid expenditures as a result
40 of a natural or other type of disaster, including a governmental
41 declaration of emergency. The director of the budget, in consulta-
42 tion with the commissioner of health, shall assess on a monthly
43 basis known and projected medicaid expenditures by category of
44 service and by geographic region, as determined by the commissioner
45 of health, incurred both prior to and subsequent to such assessment
46 for each such period, and if the director of the budget determines
47 that such expenditures are expected to cause medicaid spending for
48 such period to exceed the aggregate limit specified herein for such
49 period, the state medicaid director, in consultation with the direc-
50 tor of the budget and the commissioner of health, shall develop a

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 medicaid savings allocation plan to limit such spending to the
2 aggregate limit specified herein for such period.

3 Such medicaid savings allocation plan shall be designed, to reduce the
4 expenditures authorized by the appropriations herein in compliance
5 with the following guidelines: (1) reductions shall be made in
6 compliance with applicable federal law, including the provisions of
7 the Patient Protection and Affordable Care Act, Public Law No.
8 111-148, and the Health Care and Education Reconciliation Act of
9 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
10 and any subsequent amendments thereto or regulations promulgated
11 thereunder; (2) reductions shall be made in a manner that complies
12 with the state medicaid plan approved by the federal centers for
13 medicare and medicaid services, provided, however, that the commis-
14 sioner of health is authorized to submit any state plan amendment or
15 seek other federal approval, including waiver authority, to imple-
16 ment the provisions of the medicaid savings allocation plan that
17 meets the other criteria set forth herein; (3) reductions shall be
18 made in a manner that maximizes federal financial participation, to
19 the extent practicable, including any federal financial partic-
20 ipation that is available or is reasonably expected to become avail-
21 able, in the discretion of the commissioner, under the Affordable
22 Care Act; (4) reductions shall be made uniformly among categories of
23 services and geographic regions of the state, to the extent practi-
24 cable, and shall be made uniformly within a category of service, to
25 the extent practicable, except where the commissioner determines
26 that there are sufficient grounds for non-uniformity, including but
27 not limited to: the extent to which specific categories of services
28 contributed to department of health medicaid state funds spending in
29 excess of the limits specified herein; the need to maintain safety
30 net services in underserved communities; or the potential benefits
31 of pursuing innovative payment models contemplated by the Affordable
32 Care Act, in which case such grounds shall be set forth in the medi-
33 caid savings allocation plan; and (5) reductions shall be made in a
34 manner that does not unnecessarily create administrative burdens to
35 medicaid applicants and recipients or providers.

36 The commissioner shall seek the input of the legislature, as well as
37 organizations representing health care providers, consumers, busi-
38 nesses, workers, health insurers, and others with relevant exper-
39 tise, in developing such medicaid savings allocation plan, to the
40 extent that all or part of such plan, in the discretion of the
41 commissioner, is likely to have a material impact on the overall
42 medicaid program, particular categories of service or particular
43 geographic regions of the state.

44 (a) The commissioner shall post the medicaid savings allocation plan
45 on the department of health's website and shall provide written
46 copies of such plan to the chairs of the senate finance and the
47 assembly ways and means committees at least 30 days before the date
48 on which implementation is expected to begin.

49 (b) The commissioner may revise the medicaid savings allocation plan
50 subsequent to the provisions of notice and prior to implementation
51 but need provide a new notice pursuant to subparagraph (i) of this



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 paragraph only if the commissioner determines, in his or her
2 discretion, that such revisions materially alter the plan.

3 Notwithstanding the provisions of paragraphs (a) and (b) of this
4 subdivision, the commissioner need not seek the input described in
5 paragraph (a) of this subdivision or provide notice pursuant to
6 paragraph (b) of this subdivision if, in the discretion of the
7 commissioner, expedited development and implementation of a medicaid
8 savings allocation plan is necessary due to a public health emergen-
9 cy.

10 For purposes of this section, a public health emergency is defined as:
11 (i) a disaster, natural or otherwise, that significantly increases
12 the immediate need for health care personnel in an area of the
13 state; (ii) an event or condition that creates a widespread risk of
14 exposure to a serious communicable disease, or the potential for
15 such widespread risk of exposure; or (iii) any other event or condi-
16 tion determined by the commissioner to constitute an imminent threat
17 to public health.

18 Nothing in this paragraph shall be deemed to prevent all or part of
19 such medicaid savings allocation plan from taking effect retroac-
20 tively to the extent permitted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings allocation plan, the commis-
23 sioner of the department of health shall reduce department of health
24 state funds medicaid spending by the amount of the projected over-
25 spending through, actions including, but not limited to modifying or
26 suspending reimbursement methods, including but not limited to all
27 fees, premium levels and rates of payment, notwithstanding any
28 provision of law that sets a specific amount or methodology for any
29 such payments or rates of payment; modifying medicaid program bene-
30 fits; seeking all necessary federal approvals, including, but not
31 limited to waivers, waiver amendments; and suspending time frames
32 for notice, approval or certification of rate requirements, notwith-
33 standing any provision of law, rule or regulation to the contrary,
34 including but not limited to sections 2807 and 3614 of the public
35 health law, section 18 of chapter 2 of the laws of 1988, and 18
36 NYCRR 505.14(h).

37 The department of health shall prepare a monthly report that sets
38 forth: (a) known and projected department of health medicaid expend-
39 itures as described in subdivision (1) of this section, and factors
40 that could result in medicaid disbursements for the relevant state
41 fiscal year to exceed the projected department of health state funds
42 disbursements in the enacted budget financial plan pursuant to
43 subdivision 3 of section 23 of the state finance law, including
44 spending increases or decreases due to: enrollment fluctuations,
45 rate changes, utilization changes, MRT investments, and shift of
46 beneficiaries to managed care; and variations in offline medicaid
47 payments; and (b) the actions taken to implement any medicaid
48 savings allocation plan implemented pursuant to subdivision (4) of
49 this section, including information concerning the impact of such
50 actions on each category of service and each geographic region of
51 the state. Each such monthly report shall be provided to the chairs
52 of the senate finance and the assembly ways and means committees and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 shall be posted on the department of health's website in a timely
2 manner.

3 For the purpose of making payments, the money hereby appropriated is
4 available for payment of aid heretofore accrued or hereafter
5 accrued, to providers of medical care pursuant to section 367-b of
6 the social services law, and for payment of state aid to munici-
7 palities and the federal government where payment systems through
8 fiscal intermediaries are not operational, to reimburse such provid-
9 ers for costs attributable to the provision of care to patients
10 eligible for medical assistance. Notwithstanding any inconsistent
11 provision of law, the moneys hereby appropriated may be increased or
12 decreased by interchange or transfer with any appropriation of the
13 department of health with the approval of the director of the budg-
14 et, who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee.

17 For services and expenses of the medical assistance program.
18 Notwithstanding any provision of law to the contrary, the portion of
19 this appropriation covering fiscal year 2015-16 shall supersede and
20 replace any duplicative (i) reappropriation for this item covering
21 fiscal year 2015-16, and (ii) appropriation for this item covering
22 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
23 (29800) ... 6,846,583,000 (re. \$6,846,583,000)

24 For services and expenses of the medical assistance program related to
25 supporting workforce recruitment and retention of personal care
26 services or any worker with direct patient care responsibility for
27 local social service districts which include a city with a popu-
28 lation of over one million persons.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2015-16 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2015-16, and (ii) appropriation for this item covering
33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
34 (29848) ... 272,000,000 (re. \$272,000,000)

35 For services and expenses of the medical assistance program related to
36 supporting workforce recruitment and retention of personal care
37 services for local social service districts that do not include a
38 city with a population of over one million persons.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2015-16 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2015-16, and (ii) appropriation for this item covering
43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
44 (29847) ... 22,400,000 (re. \$22,400,000)

45 For services and expenses of the medical assistance program related to
46 supporting rate increases for certified home health agencies, long
47 term home health care programs, AIDS home care programs, hospice
48 programs, managed long term care plans and approved managed long
49 term care operating demonstrations for recruitment and retention of
50 health care workers. Notwithstanding any provision of the law to the
51 contrary, the portion of this appropriation covering fiscal year
52 2015-16 shall supersede and replace any duplicative (i) reappropri-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ation for this item covering fiscal year 2015-16, and (ii) appropri-
 2 ation for this item covering fiscal year 2015-16 set forth in chap-
 3 ter 53 of the laws of 2014 (29798)
 4 100,000,000 (re. \$100,000,000)

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Medical Assistance Account - 22187

8 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 9 hereby amended and reappropriated to read:

10 Notwithstanding section 40 of the state finance law or any other law
 11 to the contrary, all medical assistance appropriations made from
 12 this account shall remain in full force and effect in accordance, in
 13 the aggregate, with the following schedule: not more than 50 percent
 14 for the period April 1, 2015 to March 31, 2016; and the remaining
 15 amount for the period April 1, 2016 to [March 31] September 15,
 16 2017.

17 Notwithstanding section 40 of the state finance law or any provision
 18 of law to the contrary, subject to federal approval, department of
 19 health state funds medicaid spending, excluding payments for medical
 20 services provided at state facilities operated by the office of
 21 mental health, the office for people with developmental disabilities
 22 and the office of alcoholism and substance abuse services and
 23 further excluding any payments which are not appropriated within the
 24 department of health, in the aggregate, for the period April 1, 2015
 25 through March 31, 2016, shall not exceed \$17,937,867,000 except as
 26 provided below and state share medicaid spending, in the aggregate,
 27 for the period April 1, 2016 through [March 31] September 15, 2017,
 28 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
 29 shall department of health state funds medicaid spending for the
 30 period April 1, 2015 through [March 31] September 15, 2017 exceed
 31 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
 32 limits may be adjusted by the director of the budget to account for
 33 any changes in the New York state federal medical assistance
 34 percentage amount established pursuant to the federal social securi-
 35 ty act, increases in provider revenues, reductions in local social
 36 services district payments for medical assistance administration and
 37 beginning April 1, 2012 the operational costs of the New York state
 38 medical indemnity fund, pursuant to [a] chapter [establishing such
 39 fund] 59 of the laws of 2011, and state costs or savings from the
 40 [basic health] essential plan. Such projections may be adjusted by
 41 the director of the budget to account for increased or expedited
 42 department of health state funds medicaid expenditures as a result
 43 of a natural or other type of disaster, including a governmental
 44 declaration of emergency. The director of the budget, in consulta-
 45 tion with the commissioner of health, shall assess on monthly basis
 46 known and projected medicaid expenditures by category of service and
 47 by geographic region, as determined by the commissioner of health,
 48 incurred both prior to and subsequent to such assessment for each
 49 such period, and if the director of the budget determines that such
 50 expenditures are expected to cause medicaid spending for such period

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to exceed the aggregate limit specified herein for such period, the
2 state medicaid director, in consultation with the director of the
3 budget and the commissioner of health, shall develop a medicaid
4 savings allocation plan to limit such spending to the aggregate
5 limit specified herein for such period.

6 Such medicaid savings allocation plan shall be designed, to reduce the
7 expenditures authorized by the appropriations herein in compliance
8 with the following guidelines: (1) reductions shall be made in
9 compliance with applicable federal law, including the provisions of
10 the Patient Protection and Affordable Care Act, Public Law No.
11 111-148, and the Health Care and Education Reconciliation Act of
12 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
13 and any subsequent amendments thereto or regulations promulgated
14 thereunder; (2) reductions shall be made in a manner that complies
15 with the state medicaid plan approved by the federal centers for
16 medicare and medicaid services, provided, however, that the commis-
17 sioner of health is authorized to submit any state plan amendment or
18 seek other federal approval, including waiver authority, to imple-
19 ment the provisions of the medicaid savings allocation plan that
20 meets the other criteria set forth herein; (3) reductions shall be
21 made in a manner that maximizes federal financial participation, to
22 the extent practicable, including any federal financial partici-
23 pation that is available or is reasonably expected to become avail-
24 able, in the discretion of the commissioner, under the Affordable
25 Care Act; (4) reductions shall be made uniformly among categories of
26 services and geographic regions of the state, to the extent practi-
27 cable, and shall be made uniformly within a category of service, to
28 the extent practicable, except where the commissioner determines
29 that there are sufficient grounds for non-uniformity, including but
30 not limited to: the extent to which specific categories of services
31 contributed to department of health medicaid state funds spending in
32 excess of the limits specified herein; the need to maintain safety
33 net services in underserved communities; or the potential benefits
34 of pursuing innovative payment models contemplated by the Affordable
35 Care Act, in which case such grounds shall be set forth in the medi-
36 caid savings allocation plan; and (5) reductions shall be made in a
37 manner that does not unnecessarily create administrative burdens to
38 medicaid applicants and recipients or providers.

39 The commissioner shall seek the input of the legislature, as well as
40 organizations representing health care providers, consumers, busi-
41 nesses, workers, health insurers, and others with relevant exper-
42 tise, in developing such medicaid savings allocation plan, to the
43 extent that all or part of such plan, in the discretion of the
44 commissioner, is likely to have a material impact on the overall
45 medicaid program, particular categories of service or particular
46 geographic regions of the state.

47 (a) The commissioner shall post the medicaid savings allocation plan
48 on the department of health's website and shall provide written
49 copies of such plan to the chairs of the senate finance and the
50 assembly ways and means committees at least 30 days before the date
51 on which implementation is expected to begin.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 (b) The commissioner may revise the medicaid savings allocation plan
2 subsequent to the provisions of notice and prior to implementation
3 but need provide a new notice pursuant to subparagraph (i) of this
4 paragraph only if the commissioner determines, in his or her
5 discretion, that such revisions materially alter the plan.

6 Notwithstanding the provisions of paragraphs (a) and (b) of this
7 subdivision, the commissioner need not seek the input described in
8 paragraph (a) of this subdivision or provide notice pursuant to
9 paragraph (b) of this subdivision if, in the discretion of the
10 commissioner, expedited development and implementation of a medicaid
11 savings allocation plan is necessary due to a public health emergen-
12 cy.

13 For purposes of this section, a public health emergency is defined as:

14 (i) a disaster, natural or otherwise, that significantly increases
15 the immediate need for health care personnel in an area of the
16 state; (ii) an event or condition that creates a widespread risk of
17 exposure to a serious communicable disease, or the potential for
18 such widespread risk of exposure; or (iii) any other event or condi-
19 tion determined by the commissioner to constitute an imminent threat
20 to public health.

21 Nothing in this paragraph shall be deemed to prevent all or part of
22 such medicaid savings allocation plan from taking effect retroac-
23 tively to the extent permitted by the federal centers for medicare
24 and medicaid services.

25 In accordance with the medicaid savings allocation plan, the commis-
26 sioner of the department of health shall reduce department of health
27 state funds medicaid spending by the amount of the projected over-
28 spending through, actions including, but not limited to modifying or
29 suspending reimbursement methods, including but not limited to all
30 fees, premium levels and rates of payment, notwithstanding any
31 provision of law that sets a specific amount or methodology for any
32 such payments or rates of payment; modifying medicaid program bene-
33 fits; seeking all necessary federal approvals, including, but not
34 limited to waivers, waiver amendments; and suspending time frames
35 for notice, approval or certification of rate requirements, notwith-
36 standing any provision of law, rule or regulation to the contrary,
37 including but not limited to sections 2807 and 3614 of the public
38 health law, section 18 of chapter 2 of the laws of 1988, and 18
39 NYCRR 505.14 (h).

40 The department of health shall prepare a monthly report that sets
41 forth: (a) known and projected department of health medicaid expend-
42 itures as described in subdivision (1) of this section, and factors
43 that could result in medicaid disbursements for the relevant state
44 fiscal year to exceed the projected department of health state funds
45 disbursements in the enacted budget financial plan pursuant to
46 subdivision 3 of section 23 of the state finance law, including
47 spending increases or decreases due to: enrollment fluctuations,
48 rate changes, utilization changes, MRT investments, and shift of
49 beneficiaries to managed care; and variations in offline medicaid
50 payments; and (b) the actions taken to implement any medicaid
51 savings allocation plan implemented pursuant to subdivision (4) of
52 this section, including information concerning the impact of such



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 actions on each category of service and each geographic region of
2 the state. Each such monthly report shall be provided to the chairs
3 of the senate finance and the assembly ways and means committees and
4 shall be posted on the department of health's website in a timely
5 manner.

6 For the purpose of making payments to providers of medical care pursu-
7 ant to section 367-b of the social services law, and for payment of
8 state aid to municipalities and the federal government where payment
9 systems through fiscal intermediaries are not operational, to reim-
10 burse the provision of care to patients eligible for medical assist-
11 ance.

12 For services and expenses of the medical assistance program including
13 nursing home, personal care, certified home health agency, long term
14 home health care program and hospital services.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (29846) ... 1,600,000,000 (re. \$1,600,000,000)

21 OFFICE OF HEALTH INSURANCE PROGRAMS

22 General Fund

23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2015:

25 The monies hereby appropriated shall be available for the cost of
26 housing subsidies to certain participants in the nursing home tran-
27 sition and diversion waiver program as authorized by chapter 615 and
28 627 of the laws of 2004. A portion of such funds may be used for
29 administration of the housing subsidies, either by state staff or a
30 not-for-profit agency. Up to 100 percent of this appropriation may
31 be suballocated to the division of housing and community renewal ...
32 2,303,000 (re. \$2,303,000)

33 For services and expenses related to traumatic brain injury including
34 but not limited to services rendered to individuals enrolled in the
35 federally approved home and community based services (HCBS) waiver
36 and including personal and nonpersonal services spending originally
37 authorized by appropriations and reappropriations enacted prior to
38 1996 ... 12,465,000 (re. \$3,379,000)

39 For services and expenses of Alzheimer's disease assistance centers as
40 established pursuant to chapter 586 of the laws of 1987
41 471,000 (re. \$470,000)

42 For a grant to the Coalition of New York State Alzheimer's Chapter,
43 Inc. in support of and for distribution to a statewide network of
44 not-for-profit corporations established and dedicated to responding
45 at the local level to the needs of the New York State Alzheimer's
46 community pursuant to subdivision 2 of section 2005 of the public
47 health law ... 233,000 (re. \$161,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses for the Alzheimer's community assistance
 2 program as established pursuant to chapter 657 of the laws of 1997
 3 ... 47,000 (re. \$33,000)
 4 For services and expenses for Alzheimer's community service programs
 5 ... 279,000 (re. \$192,000)
 6 For services and expenses, including suballocation to the state office
 7 for the aging, for coordinating patient care Alzheimer's disease
 8 program ... 340,000 (re. \$340,000)
 9 For services and expenses, including grants, of a falls prevention
 10 program ... 142,000 (re. \$142,000)
 11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be increased or decreased by interchange, transfer or
 13 suballocation between this appropriated amount and appropriations of
 14 the department of health medical assistance program and the depart-
 15 ment of health medical assistance administration program.
 16 For services and expenses for DC37 and Teamster Local 858 health
 17 insurance coverage under the family health plus (FHPlus), medicaid
 18 or for payments to participating health insurance plans in the New
 19 York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)
 20 For services and expenses of the Alzheimer's Disease Resource Center,
 21 Inc ... 200,000 (re. \$200,000)
 22 For services and expenses of the Kirkside Retirement Home ... 150,000
 23 (re. \$41,000)

24 By chapter 53, section 1, of the laws of 2014:
 25 For services and expenses of Alzheimer's disease assistance centers as
 26 established pursuant to chapter 586 of the laws of 1987
 27 471,000 (re. \$10,000)
 28 For services and expenses, including suballocation to the state office
 29 for the aging, for coordinating patient care Alzheimer's disease
 30 program ... 340,000 (re. \$15,000)
 31 For services and expenses, including grants, of a falls prevention
 32 program ... 142,000 (re. \$142,000)
 33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated may be increased or decreased by interchange, transfer or
 35 suballocation between this appropriated amount and appropriations of
 36 the department of health medical assistance program and the depart-
 37 ment of health medical assistance administration program.
 38 For services and expenses for DC37 and Teamster Local 858 health
 39 insurance coverage under the family health plus (FHPlus), medicaid
 40 or for payments to participating health insurance plans in the New
 41 York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)
 42 For services and expenses related to criminal background checks for
 43 all adult care facilities. All or a portion of this appropriation
 44 may be transferred to state operations appropriations
 45 1,300,000 (re. \$1,300,000)
 46 For additional services and expenses related to Elder Health ...
 47 750,000 (re. \$66,000)

48 By chapter 53, section 1, of the laws of 2013:
 49 For services and expenses related to traumatic brain injury including
 50 but not limited to services rendered to individuals enrolled in the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 federally approved home and community based services (HCBS) waiver
 2 and including personal and nonpersonal services spending originally
 3 authorized by appropriations and reappropriations enacted prior to
 4 1996. All or part of this appropriation may be transferred to state
 5 operations appropriations ... 12,464,500 (re. \$1,405,000)
 6 For services and expenses of Alzheimer's disease assistance centers as
 7 established pursuant to chapter 586 of the laws of 1987
 8 470,200 (re. \$18,300)
 9 Notwithstanding any other provision of law, the money hereby appropri-
 10 ated may be increased or decreased by interchange, transfer or
 11 suballocation between this appropriated amount and appropriations of
 12 the department of health medical assistance program and the depart-
 13 ment of health medical assistance administration program.
 14 For services and expenses for DC37 and Teamster Local 858 health
 15 insurance coverage under the family health plus (FHPlus), medicaid
 16 or for payments to participating health insurance plans in the New
 17 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

18 By chapter 53, section 1, of the laws of 2012:
 19 For services and expenses of Alzheimer's disease assistance centers as
 20 established pursuant to chapter 586 of the laws of 1987
 21 498,000 (re. \$57,000)

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Medical Assistance and Survey Account - 25107

25 By chapter 53, section 1, the laws of 2015:
 26 For services and expenses for the medical assistance program and
 27 administration of the medical assistance program and survey and
 28 certification program, provided pursuant to title XIX and title
 29 XVIII of the federal social security act.
 30 Notwithstanding any inconsistent provision of law and subject to the
 31 approval of the director of the budget, moneys hereby appropriated
 32 may be increased or decreased by transfer or suballocation between
 33 these appropriated amounts and appropriations of other state agen-
 34 cies and appropriations of the department of health. Notwithstand-
 35 ing any inconsistent provision of law and subject to approval of the
 36 director of the budget, moneys hereby appropriated may be trans-
 37 ferred or suballocated to other state agencies for reimbursement to
 38 local government entities for services and expenses related to
 39 administration of the medical assistance program
 40 320,000,000 (re. \$314,752,000)

41 By chapter 50, section 1, of the laws of 2013, as amended by chapter 53,
 42 section 1, of the laws of 2015:
 43 For services and expenses for the medical assistance program and
 44 administration of the medical assistance program and survey and
 45 certification program, provided pursuant to title XIX of the federal
 46 social security act.
 47 Notwithstanding any inconsistent provision of law and subject to the
 48 approval of the director of the budget, moneys hereby appropriated

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 may be increased or decreased by transfer or suballocation between
 2 these appropriated amounts and appropriations of other state agen-
 3 cies and appropriations of the department of health. Notwithstand-
 4 ing any inconsistent provision of law and subject to approval of the
 5 director of the budget, moneys hereby appropriated may be trans-
 6 ferred or suballocated to other state agencies for reimbursement to
 7 local government entities for services and expenses related to
 8 administration of the medical assistance program
 9 48,975,000 (re. \$45,045,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
 11 section 1, of the laws of 2013:

12 For services and expenses for the medical assistance program and
 13 administration of the medical assistance program and survey and
 14 certification program, provided pursuant to title XIX of the federal
 15 social security act.

16 Notwithstanding any inconsistent provision of law and subject to the
 17 approval of the director of the budget, moneys hereby appropriated
 18 may be increased or decreased by transfer or suballocation between
 19 these appropriated amounts and appropriations of other state agen-
 20 cies and appropriations of the department of health. Notwithstand-
 21 ing any inconsistent provision of law and subject to approval of the
 22 director of the budget, moneys hereby appropriated may be trans-
 23 ferred or suballocated to other state agencies for reimbursement to
 24 local government entities for services and expenses related to
 25 administration of the medical assistance program
 26 75,000,000 (re. \$68,628,000)

27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
 28 section 1, of the laws of 2012:

29 For services and expenses for the medical assistance program and
 30 administration of the medical assistance program and survey and
 31 certification program, provided pursuant to title XIX of the federal
 32 social security act.

33 Notwithstanding any inconsistent provision of law and subject to the
 34 approval of the director of the budget, moneys hereby appropriated
 35 may be increased or decreased by transfer or suballocation between
 36 these appropriated amounts and appropriations of other state agen-
 37 cies and appropriations of the department of health. Notwithstand-
 38 ing any inconsistent provision of law and subject to approval of the
 39 director of the budget, moneys hereby appropriated may be trans-
 40 ferred or suballocated to other state agencies for reimbursement to
 41 local government entities for services and expenses related to
 42 administration of the medical assistance program
 43 75,000,000 (re. \$75,000,000)

44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
 45 section 1, of the laws of 2011:

46 For services and expenses for the medical assistance program and
 47 administration of the medical assistance program and survey and
 48 certification program, provided pursuant to title XIX of the federal
 49 social security act.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health. Notwithstand-
 6 ing any inconsistent provision of law and subject to approval of the
 7 director of the budget, moneys hereby appropriated may be trans-
 8 ferred or suballocated to other state agencies for reimbursement to
 9 local government entities for services and expenses related to
 10 administration of the medical assistance program
 11 75,000,000 (re. \$9,255,000)

12 OFFICE OF HEALTH SYSTEMS MANAGEMENT

13 General Fund
 14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2014:
 16 For services and expenses to support the center for liver transplant
 17 and the alliance for donation ... 352,000 (re. \$2,000)
 18 For services and expenses of a quality program for adult care facili-
 19 ties, including enriched housing facilities.
 20 Such program shall be targeted at improving the quality of life for
 21 adult care facility residents. The department subject to the
 22 approval of the director of the division of budget, shall develop an
 23 allocation methodology taking into account financial status of the
 24 facility as well as resident needs. Such allocation shall serve as
 25 the basis of distribution to eligible facilities
 26 6,532,000 (re. \$861,000)
 27 For additional services and expenses for a distressed hospital transi-
 28 tion fund ... 1,613,300 (re. \$1,613,000)

29 By chapter 53, section 1, of the laws of 2013:
 30 For services and expenses to support the center for liver transplant
 31 and the alliance for donation ... 351,300 (re. \$61,400)
 32 For services and expenses for a statewide campaign to promote aware-
 33 ness of the New York state donor registry to increase organ and
 34 tissue donation. A portion of this appropriation may be transferred
 35 to state operations appropriations ... 115,700 (re. \$115,700)
 36 For services and expenses of a quality program for adult care facili-
 37 ties, including enriched housing facilities.
 38 Such program shall be targeted at improving the quality of life for
 39 adult care facility residents. The department subject to the
 40 approval of the director of the division of budget, shall develop an
 41 allocation methodology taking into account financial status of the
 42 facility as well as resident needs. Such allocation shall serve as
 43 the basis of distribution to eligible facilities
 44 6,531,100 (re. \$864,000)

45 By chapter 53, section 1, of the laws of 2012:
 46 For services and expenses to support the center for liver transplant
 47 and the alliance for donation ... 372,000 (re. \$21,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:
 2 For services and expenses to support the center for liver transplant
 3 and the alliance for donation ... 372,000 (re. \$6,000)
 4 For services and expenses for cardiac services access and cardiac data
 5 quality/outcomes initiatives ... 690,900 (re. \$75,000)

6 OFFICE OF LONG TERM CARE PROGRAM

7 Special Revenue Funds
 8 HCRA Resources Fund
 9 Health Services Account - 20802

10 By chapter 54, section 1, of the laws of 2009:
 11 For services and expenses related to adult home initiatives including
 12 but not limited to, social and recreational services; programs to
 13 support wellness including smoking cessation; falls prevention;
 14 maintaining or improving physical mobility, cognitive functioning or
 15 overall health; and advocacy and legal support.
 16 Notwithstanding any inconsistent provision of law and subject to the
 17 approval of the director of the budget, moneys hereby appropriated
 18 may be transferred to the office of mental health, the office for
 19 the aging, and the commission on quality of care and advocacy for
 20 persons with disabilities. Moneys herein appropriated may be used
 21 for the purpose of awarding grants to operators of adult homes,
 22 enriched housing programs and residences through the enhancing abil-
 23 ities and life experience (EnAbLE) program to improve the quality of
 24 life and independence for residents. Use of program funds may
 25 include, but shall not be limited to, independent living skills
 26 training, vocational or educational programs; peer specialists;
 27 employment specialist; or services and supports to allow residents
 28 to maintain independence in their activities of daily living. Such
 29 grants shall be made pursuant to criteria established by the depart-
 30 ment of health. A preference in funding shall be granted to appli-
 31 cants for use of program funds which would serve residents receiving
 32 supplemental security income and/or safety net. No grants shall be
 33 made unless the department of health receives satisfactory documen-
 34 tation that the resident council of any facility for which funds are
 35 requested has endorsed the proposed use of funds as set forth in the
 36 grant application ... 2,477,800 (re. \$1,606,000)

37 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

38 General Fund
 39 Local Assistance Account - 10000

40 By chapter 53, section 1 of the laws of 2015:
 41 For contractual services related to medical necessity and quality of
 42 care reviews related to medicaid patients and to monitor health care
 43 services provided to persons with AIDS
 44 10,199,000 (re. \$1,311,000)
 45 For services and expenses to support the center for liver transplant
 46 and the alliance for donation ... 352,000 (re. \$352,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses to support the Alliance for
2 Donation, to fund marketing campaigns designed in collaboration with
3 the state's organ, eye, and tissue procurement organizations to
4 increase public awareness and education that promote organ, eye and
5 tissue donations and the donate life registry and that would be
6 coordinated with and expand upon the public awareness and education
7 campaigns undertaken by such organizations
8 250,000 (re. \$159,000)
9 For services and expenses for cardiac services access and cardiac data
10 quality/outcomes initiatives ... 653,000 (re. \$393,000)
11 For services and expenses of the Brain Trauma Foundation
12 232,000 (re. \$232,000)
13 For services and expenses of a quality program for adult care facili-
14 ties, including enriched housing facilities. Such program shall be
15 targeted at improving the quality of life for adult care facility
16 residents. The department subject to the approval of the director of
17 the division of budget, shall develop an allocation methodology
18 taking into account financial status of the facility as well as
19 resident needs. Such allocation shall serve as the basis of distrib-
20 ution to eligible facilities ... 6,532,000 (re. \$159,000)
21 For an operating assistance subprogram for enriched housing. To the
22 extent that funds are appropriated for such purposes, the department
23 is authorized to pay an operating subsidy for SSI recipients who are
24 residents in certified not-for-profit or public enriched housing
25 programs. Such subsidy shall not exceed \$115 per month per each SSI
26 recipient and will be paid directly to the certified operator. If
27 appropriations are not sufficient to meet such maximum monthly
28 payments, such subsidy shall be reduced proportionately
29 475,000 (re. \$325,000)
30 For services and expenses, including grants, of the long term care
31 community coalition for an advocacy program on behalf of seniors
32 with long term care needs ... 33,000 (re. \$26,000)
33 For services and expenses of Columbia Memorial Hospital
34 350,000 (re. \$350,000)
35 For services and expenses of Premium Health, Inc. to support inte-
36 grated and comprehensive primary, specialty and preventive care
37 services
38 400,000 (re. \$400,000)
39 For services and expenses of the Primary Care Development Corporation
40 ... 400,000 (re. \$290,000)
41 For services and expenses of Jewish Family Services of Rockland
42 25,000 (re. \$13,000)
43 For services and expenses of Urban Health Plan, Inc
44 50,000 (re. \$50,000)
45 For services and expenses for the center for workforce studies at the
46 school of public health through the research foundation of the state
47 university of New York
48 186,000 (re. \$186,000)
49 For services and expenses of upstate medical university through the
50 research foundation of the state university of New York to promote
51 minority participation in medical education
52 19,000 (re. \$19,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the gateway institute through the
 2 research foundation of the city university of New York to promote
 3 minority participation in medical education
 4 104,000 (re. \$104,000)

5 By chapter 54, section 2, of the laws of 2015:
 6 For services and expenses of the Ezra Medical Center
 7 175,000 (re. \$175,000)

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Loan Repayment Account - 25144

11 By chapter 53, section 1, of the laws of 2015:
 12 For expenses and services related to the health resources and services
 13 administration grant.
 14 Notwithstanding any inconsistent provision of law, and subject to the
 15 approval of the director of the budget, moneys hereby appropriated
 16 may be increased or decreased by transfer or suballocation to the
 17 higher education services corporation (26876)
 18 1,000,000 (re. \$1,000,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 20 the office of health systems management program is hereby trans-
 21 ferred and reappropriated to the office of primary care and health
 22 systems management program:
 23 For expenses and services related to the health resources and services
 24 administration grant.
 25 Notwithstanding any inconsistent provision of law, and subject to the
 26 approval of the director of the budget, moneys hereby appropriated
 27 may be increased or decreased by transfer or suballocation to the
 28 higher education services corporation
 29 1,000,000 (re. \$1,000,000)

30 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

31 General Fund
 32 Local Assistance Account - 10000

33 By chapter 53, section 1 of the laws of 2015:
 34 For services and expenses of a genetic disease screening program ...
 35 609,000 (re. \$238,000)
 36 For services and expenses of a sickle cell screening program ...
 37 213,400 (re. \$85,000)

38 By chapter 53, section 1, of the laws of 2013:
 39 For services and expenses of a genetic disease screening program
 40 609,000 (re. \$32,700)
 41 For services and expenses of a sickle cell screening program
 42 213,400 (re. \$11,400)

43 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of a genetic disease screening program

2 645,000 (re. \$66,000)

3 For services and expenses of a sickle cell screening program

4 226,000 (re. \$12,000)

5 By chapter 53, section 1, of the laws of 2011:

6 For services and expenses of a sickle cell screening program

7 226,000 (re. \$78,000)

8 By chapter 54, section 1, of the laws of 2010:

9 For services and expenses of a sickle cell screening program

10 226,000 (re. \$33,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 Federal Block Grant Account - 25183

14 By chapter 53, section 1, of the laws of 2015:

15 For services and expenses of the various health prevention, diagnos-

16 tic, detection and treatment services (26981)

17 3,682,000 (re. \$3,682,000)

18 By chapter 53, section 1, of the laws of 2014:

19 For services and expenses of the various health prevention, diagnos-

20 tic, detection and treatment services

21 3,682,000 (re. \$2,791,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For services and expenses of the various health prevention, diagnos-

24 tic, detection and treatment services

25 3,682,000 (re. \$1,942,000)

26 By chapter 53, section 1, of the laws of 2012:

27 For services and expenses of the various health prevention, diagnos-

28 tic, detection and treatment services

29 3,682,000 (re. \$1,969,000)

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Spinal Cord Injury Research Fund Account - 21987

33 By chapter 53, section 1, of the laws of 2015:

34 For services and expenses related to spinal cord injury research

35 pursuant to chapter 338 of the laws of 1998 (26622)

36 7,000,000 (re. \$6,940,000)

37 For additional services and expenses related to spinal cord injury

38 research pursuant to chapter 338 of the laws of 1998 (26946)

39 1,500,000 (re. \$1,500,000)

40 By chapter 53, section 1, of the laws of 2014:



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to spinal cord injury research
 2 pursuant to chapter 338 of the laws of 1998
 3 2,000,000 (re. \$13,000)
 4 For additional services and expenses related to spinal cord injury
 5 research pursuant to chapter 338 of the laws of 1998
 6 3,000,000 (re. \$387,000)
 7 For additional services and expenses related to spinal cord injury
 8 research pursuant to chapter 338 of the laws of 1998
 9 2,000,000 (re. \$52,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,153,136,000	4,664,000
4 Special Revenue Funds - Federal	0	0
5 Special Revenue Funds - Other	1,000,000	0
6	-----	-----
7 All Funds	1,154,136,000	4,664,000
8	=====	=====

9 SCHEDULE

10 STUDENT GRANT AND AWARD PROGRAMS 1,154,136,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For tuition assistance awards, including
 15 part-time tuition assistance program
 16 awards, provided to eligible students as
 17 defined in section 667 and section 667-c
 18 of the education law and as further
 19 defined in rules and regulations adopted
 20 by the regents upon the recommendation of
 21 the commissioner of education and distrib-
 22 uted in accordance with rules and regu-
 23 lations adopted by the trustees of the
 24 higher education services corporation upon
 25 the recommendation of the president and
 26 approval of the director of the budget.

27 Provided, however, notwithstanding any law,
 28 rule or regulation to the contrary, an
 29 applicant for an award funded by this
 30 appropriation must either (a) have been a
 31 legal resident of New York state for at
 32 least one year immediately preceding the
 33 beginning of the semester, quarter or term
 34 of attendance for which application for
 35 assistance is made, or (b) be a legal
 36 resident of New York state and have been a
 37 legal resident during his or her last two
 38 semesters of high school either prior to
 39 graduation, or prior to admission to
 40 college.

41 Provided, further, that an applicant for an
 42 award funded by this appropriation who is
 43 not a legal resident of New York state
 44 eligible pursuant to the preceding para-
 45 graph, but is a United States citizen, an
 46 alien lawfully admitted for permanent

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 residence in the United States, an indi-
2 vidual of a class of refugees paroled by
3 the attorney general of the United States
4 under his or her parole authority pertain-
5 ing to the admission of aliens to the
6 United States, or an individual without
7 lawful immigration status shall be eligi-
8 ble for an award funded by this appropri-
9 ation provided that the applicant: (a)
10 attended a registered New York state high
11 school for two or more years, graduated
12 from a registered New York state high
13 school and applied for attendance at the
14 institution of higher education for the
15 undergraduate study for which an award is
16 sought within five years of receiving a
17 New York state high school diploma; or (b)
18 attended an approved New York state
19 program for a state high school equivalen-
20 cy diploma received a state high school
21 equivalency diploma and applied for
22 attendance at the institution of higher
23 education for the undergraduate study for
24 which an award is sought within five years
25 of receiving a state high school equiv-
26 alency diploma. Provided, further, that an
27 applicant without lawful immigration
28 status shall also be required to file an
29 affidavit with such institution of higher
30 education stating that the student has
31 filed an application to legalize his or
32 her immigration status, or will file such
33 an application as soon as he or she is
34 eligible to do so.

35 Provided, further, that recipients of an
36 award funded by this appropriation shall
37 comply with all requirements promulgated
38 by the corporation for the administration
39 of an award including, but not limited to,
40 an application form and procedures estab-
41 lished by the president of the corporation
42 that shall allow an applicant that meets
43 the requirements set forth in the preced-
44 ing paragraph to apply directly to the
45 corporation for an award without having to
46 submit information to any other state or
47 federal agency; provided, all information
48 contained with the applications filed with
49 such corporation shall be deemed confiden-
50 tial, except that the corporation shall be
51 entitled to release information to partic-
52 ipating institutions as necessary for the



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 administration of an award to the extent
2 required pursuant to article six of the
3 public officers law or otherwise required
4 by law.

5 The moneys hereby appropriated shall be
6 available for expenses already accrued or
7 to accrue and shall include refunds,
8 reimbursements, credits and moneys
9 received by the higher education services
10 corporation as repayments of past tuition
11 assistance program disbursements in
12 accordance with audit allowances, upon
13 approval of the director of the budget,
14 for transfer to the federal department of
15 education fund appropriation of the state
16 grant programs in order to reduce state
17 cost should additional federal assistance
18 become available in the 2016-2017 state
19 fiscal year.

20 Notwithstanding any other provision of law,
21 during the fiscal year commencing April 1,
22 2016, additional awards due and payable to
23 eligible students for accelerated study
24 shall be deferred until October 1, 2017.
25 Such additional awards shall be adjusted
26 on a pro rata basis pursuant to section
27 667 of the education law. However, nothing
28 contained herein shall prevent the payment
29 of such awards prior to October 1, 2017
30 should additional funds be provided there-
31 for (30014) 1,039,600,000

32 For additional tuition assistance awards to
33 be made available for awards in the 2016-
34 17 academic year 18,210,000

35 For the payment of tuition awards to part-
36 time students pursuant to section 666 of
37 education law, as amended by chapter 947
38 of the laws of 1990, provided further
39 that, a portion of the moneys hereby
40 appropriated shall be available for
41 expenses already accrued for payment of
42 awards approved, but not fully disbursed,
43 prior to the 2016-17 academic year (30015) .. 14,357,000

44 For the payment of scholarship awards
45 including New York state math and science
46 teaching initiative scholarship pursuant
47 to section 669-d of the education law,
48 veteran's tuition assistance program
49 pursuant to section 669-a of the education
50 law, military enhanced recognition, incen-
51 tive and tribute (MERIT) scholarships
52 pursuant to section 668-e of the education

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 law, world trade center memorial scholar-
2 ships pursuant to section 668-d of the
3 education law, memorial scholarships for
4 children and spouses of deceased fire-
5 fighters, volunteer firefighters and
6 police officers, peace officers and emer-
7 gency medical service workers pursuant to
8 section 668-b of the education law, Ameri-
9 can airlines flight 587 memorial scholar-
10 ships and program grants pursuant to
11 section 668-f of the education law, schol-
12 arships for academic excellence pursuant
13 to section 670-b of the education law,
14 regents health care opportunity scholar-
15 ships pursuant to section 678 of the
16 education law, regents professional oppor-
17 tunity scholarships pursuant to section
18 679 of the education law, regents awards
19 for children of deceased and disabled
20 veterans pursuant to section 668 of the
21 education law, regents physician loan
22 forgiveness awards pursuant to section 677
23 of the education law, and Continental
24 Airline flight 3407 memorial scholarships
25 pursuant to section 668-g of the education
26 law.

27 Notwithstanding any provision of law to the
28 contrary, a portion of the moneys hereby
29 appropriated shall be available for the
30 payment of New York state science, tech-
31 nology, engineering and mathematics incen-
32 tive program awards; provided, however,
33 that eligibility for an award under this
34 appropriation shall be limited to under-
35 graduate students who (1) received such
36 award in or after the 2014-15 academic
37 year and remains eligible for such award
38 in the 2016-17 academic year or (2) are
39 matriculated in an approved undergraduate
40 program leading to a career in science,
41 technology, engineering or mathematics at
42 a New York state public institution of
43 higher education, provided further that
44 such eligibility for new awards granted
45 during the 2016-17 academic year shall
46 also be limited to an applicant that: (a)
47 graduates from a high school located in
48 New York state during the 2015-16 school
49 year; and (b) graduates within the top ten
50 percent of his or her high school class;
51 and (c) enrolls in full time study begin-
52 ning in the fall term after his or her



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 high school graduation in an approved
2 undergraduate program in science, technol-
3 ogy, engineering or mathematics, as
4 defined by the corporation, at a New York
5 state public institution of higher educa-
6 tion; and (d) signs a contract with the
7 corporation agreeing that his or her award
8 will be converted to a student loan in the
9 event the student fails to comply with the
10 terms of such contract and the require-
11 ments set forth in this appropriation; and
12 (e) complies with the applicable
13 provisions of this appropriation and all
14 requirements promulgated by the corpo-
15 ration for the administration of the
16 program.

17 Provided further that, such awards shall be
18 granted by the corporation: (a) for the
19 2016-17 academic year to applicants that
20 the corporation has determined are eligi-
21 ble to receive such awards; (b) in an
22 amount equal to the amount of undergradu-
23 ate tuition for residents of New York
24 state charged by the state university of
25 New York or actual tuition charged, which-
26 ever is less; provided, however, (i) a
27 student who receives educational grants
28 and/or scholarships that cover the
29 student's full cost of attendance shall
30 not be eligible for an award under this
31 program; (ii) for a student who receives
32 educational grants and/or scholarships
33 that cover less than the student's full
34 cost of attendance, such grants and/or
35 scholarships shall not be deemed duplica-
36 tive of this program and may be held
37 concurrently with an award under this
38 program, provided that the combined bene-
39 fits do not exceed the student's full cost
40 of attendance; and (iii) an award under
41 this program shall be applied to tuition
42 after the application of all other educa-
43 tional grants and scholarships limited to
44 tuition and shall be reduced in an amount
45 equal to such educational grants and/or
46 scholarships; provided, no award shall be
47 final until the recipient's successful
48 completion of a term has been certified by
49 the institution.

50 Provided further that awards granted pursu-
51 ant to this appropriation shall require a
52 contract between the award recipient and

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 the corporation to authorize the corpo-
2 ration to convert to a student loan the
3 full amount of the award given pursuant to
4 this appropriation, plus interest, accord-
5 ing to a schedule to be determined by the
6 corporation if: (a) a recipient fails to
7 complete an approved undergraduate program
8 in science, technology, engineering or
9 mathematics or changes majors to a program
10 of undergraduate study other than in
11 science, technology, engineering or math-
12 ematics; or (b) upon completion of such
13 undergraduate degree program a recipient
14 fails to either (i) complete five years of
15 continuous full-time employment in the
16 science, technology, engineering or math-
17 ematics field with a public or private
18 entity located within New York state, or
19 (ii) maintain residency in New York state
20 for such period of employment; or (c) a
21 recipient fails to respond to requests by
22 the corporation for the status of his or
23 her academic or professional progress.

24 Provided further that such terms and condi-
25 tions of the preceding paragraph: (a)
26 shall be deferred for individuals who
27 graduate with a degree in an approved
28 undergraduate program in science, technol-
29 ogy, engineering or mathematics and enroll
30 on at least a half-time basis in a gradu-
31 ate or higher degree program or other
32 professional licensure degree program
33 until they are conferred a degree, and
34 shall also be deferred for any inter-
35 ruption in undergraduate study or employ-
36 ment as established by the rules and regu-
37 lations of the corporation; (b) may also
38 be deferred for a grace period, to be
39 established by the corporation, following
40 the completion of an approved undergradu-
41 ate program in science, technology, engi-
42 neering or mathematics, a graduate or
43 higher degree program or other profes-
44 sional licensure degree program; (c) shall
45 be cancelled upon the death of the recipi-
46 ent; and (d) notwithstanding any
47 provisions of this appropriation to the
48 contrary, authorize the corporation to
49 provide for the deferral, waiver or
50 suspension of any financial obligation
51 which would involve extreme hardship



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 pursuant to rules and regulations promul-
2 gated by the corporation.

3 Notwithstanding any provision of law to the
4 contrary, a portion of the moneys hereby
5 appropriated shall be available for the
6 payment of get on your feet loan forgive-
7 ness program awards; provided, however,
8 that eligibility for an award under this
9 appropriation shall be limited to appli-
10 cants that: (a) have graduated from a high
11 school located in New York state or
12 attended an approved New York state
13 program for a state high school equivalen-
14 cy diploma and received such high school
15 equivalency diploma; (b) have graduated
16 and obtained an undergraduate degree from
17 a college or university with its headquar-
18 ters located in New York state in or after
19 the 2014-15 academic year; (c) apply for
20 this program within two years of obtaining
21 such degree; (d) be a participant in a
22 federal income-driven repayment plan whose
23 payment amount is generally 10 percent of
24 discretionary income; (e) have income of
25 less than \$50,000, which for purposes of
26 this program shall be the total adjusted
27 gross income of the applicant and the
28 applicant's spouse, if applicable; and (f)
29 comply with subdivisions 3 and 5 of
30 section 661 of the education law; and (g)
31 work in New York state, if employed.

32 Provided further, that an applicant whose
33 annual income is less than \$50,000 shall
34 be eligible to receive an award equal to
35 100 percent of his or her monthly federal
36 income-driven repayment plan payments for
37 twenty-four months of repayment under the
38 federal program, provided however, that
39 awards shall be deferred for recipients
40 who have been granted a deferment or
41 forbearance under the federal income-dri-
42 ven repayment plan, provided further, that
43 upon completion of such deferment or
44 forbearance period, such recipient shall
45 be eligible to receive an award for the
46 remaining time period stated in the
47 preceding paragraph.

48 Provided further, that a recipient who is
49 not a resident of New York state at the
50 time any payment is made under this
51 program shall be required to refund such
52 payments to the state, provided further,

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 that the corporation shall be authorized
2 to recover such payments pursuant to rules
3 and regulations promulgated by the corpo-
4 ration.

5 Provided further, that a student who is
6 delinquent or in default on a student loan
7 made under any statutory New York state or
8 federal education loan program or has
9 failed to comply with the terms of a
10 service condition imposed by an award made
11 pursuant to article fourteen of education
12 law or has failed to repay an award made
13 pursuant to article fourteen of education
14 law shall be ineligible to receive an
15 award under this program until such delin-
16 quency, default or failure is cured.

17 Provided further that recipients of an award
18 shall comply with the applicable
19 provisions of this appropriation and all
20 requirements promulgated by the corpo-
21 ration for the administration of this
22 program.

23 A portion of the moneys hereby appropriated
24 shall be available for expenses already
25 accrued for payment of awards approved,
26 but not fully disbursed, prior to the
27 2016-17 academic year for the regents
28 physician loan forgiveness program pursu-
29 ant to section 677 of the education law.

30 Notwithstanding any other provision of law,
31 no portion of this appropriation is avail-
32 able for payment of regents college schol-
33 arships, regents professional education in
34 nursing scholarships, empire state chal-
35 lenger scholarships for teachers, empire
36 state challenger fellowships for teachers,
37 or empire state scholarships of excel-
38 lence. Notwithstanding any other provision
39 of law, no portion of this appropriation
40 is available for the payment of interest
41 on federal loans on behalf of students
42 ineligible to have such payment paid by
43 the federal government (30001) 74,908,000

44 For payment of scholarship and loan forgive-
45 ness awards of the senator Patricia K.
46 McGee nursing faculty scholarship program
47 and the nursing faculty loan forgiveness
48 incentive program awarded pursuant to
49 chapter 63 of the laws of 2005 as amended
50 by chapters 161 and 746 of the laws of
51 2005.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 A portion of the moneys hereby appropriated
2 shall be available for expenses already
3 accrued for payment of awards approved,
4 but not fully disbursed, prior to the
5 2016-17 academic year for the senator
6 Patricia K. McGee nursing faculty scholar-
7 ship program pursuant to chapter 63 of the
8 laws of 2005 as amended by chapters 161
9 and 746 of the laws of 2005 (30012) 3,933,000
10 For payment of loan forgiveness awards of
11 the regents licensed social worker loan
12 forgiveness program awarded pursuant to
13 chapter 57 of the laws of 2005 as amended
14 by chapter 161 of the laws of 2005 (30016) ... 1,478,000
15 For payment of loan forgiveness awards of
16 the New York young farmers loan forgive-
17 ness incentive program (30006) 150,000
18 For services and expenses of previous recip-
19 ients of the college access challenge
20 grant program to continue activities
21 previously funded by such grant 500,000
22 -----
23 Program account subtotal 1,153,136,000
24 -----

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Grants Account - 20199

28 For services and expenses in fulfillment of
29 donor bequests, grants, gifts, or other
30 contributions including but not limited to
31 those related to student financial aid
32 programs administered by the higher educa-
33 tion services corporation (30024) 1,000,000
34 -----
35 Program account subtotal 1,000,000
36 -----

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
5 section 2, of the laws of 2015:

6 For payment of awards for the New York state achievement and invest-
7 ment in merit scholarship ... 5,000,000 (re. \$4,664,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	159,300,000	738,318,000
4 Special Revenue Funds - Federal	1,218,363,000	12,995,826,000
5 Special Revenue Funds - Other	82,088,000	315,325,000
6	-----	-----
7 All Funds	1,459,751,000	14,049,469,000
8	=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM 606,000,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses related to home-
 15 land security to support emergency
 16 preparedness and counter-terrorism activ-
 17 ities in the City of New York 6,000,000
 18 -----
 19 Program account subtotal 6,000,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Domestic Incident Preparedness Account - 25378

24 For services and expenses related to home-
 25 land security grant programs to support
 26 emergency preparedness and to combat
 27 terrorism and weapons of mass destruction.
 28 Funds appropriated herein may be transferred
 29 and/or interchanged to other state agen-
 30 cies federal fund - state operations and
 31 aid to localities appropriations to
 32 support state agency and local expendi-
 33 tures associated with the implementation
 34 of a comprehensive statewide antiterrorism
 35 program. Funds appropriated herein may be
 36 transferred or suballocated to state agen-
 37 cies or distributed to localities in
 38 accordance with a plan developed by the
 39 director of the office of homeland securi-
 40 ty and approved by the director of the
 41 budget. Notwithstanding any law to the
 42 contrary, funds appropriated herein that
 43 are transferred or interchanged shall
 44 lapse on the same date as funds not trans-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 ferred or interchanged from this appropri-
2 ation (30326) 600,000,000

3
4 Program account subtotal 600,000,000
5

6 DISASTER ASSISTANCE PROGRAM 750,000,000
7

8 General Fund
9 Local Assistance Account - 10000

10 For payment of the state's share of costs
11 resulting from natural or man-made disas-
12 ters including aid requested by and
13 provided to member states of the emergency
14 management assistance compact, and includ-
15 ing liabilities incurred prior to April 1,
16 2016. Notwithstanding any provision of law
17 to the contrary, the state comptroller
18 shall credit these appropriations with
19 federal grants received pursuant to the
20 federal community development block grant
21 program or any other federal program
22 providing disaster aid, in recognition
23 that the state was required to make
24 payments for eligible projects and/or
25 activities in advance of the availability
26 of federal reimbursement. The director of
27 the budget is hereby authorized to trans-
28 fer such amounts as are necessary to any
29 program in any eligible state department
30 or agency, including transfers to the
31 general fund - state purposes account,
32 special revenue funds - state operations,
33 or the capital projects fund, to accom-
34 plish the purpose of this appropriation.
35 Notwithstanding any law to the contrary,
36 funds appropriated herein that are trans-
37 ferred or interchanged shall lapse on the
38 same date as funds not transferred or
39 interchanged from this appropriation;
40 provided however, any amounts transferred
41 to the public safety communications
42 account for operating expenses shall lapse
43 on the same date as the appropriation to
44 which such funds were transferred (30315) .. 150,000,000

45
46 Program account subtotal 150,000,000
47

48 Special Revenue Funds - Federal

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 Federal Miscellaneous Operating Grants Fund
2 Federal Grants for Disaster Assistance Account - 25324

3 For payment of the federal government's
4 share of costs resulting from natural or
5 man-made disasters, including liabilities
6 incurred prior to April 1, 2016. The
7 director of the budget is hereby author-
8 ized to transfer and/or interchange such
9 amounts as are necessary to any eligible
10 state department or agency, including
11 transfers to other federal funds, to
12 accomplish the purpose of this appropri-
13 ation. Notwithstanding any law to the
14 contrary, funds appropriated herein that
15 are transferred or interchanged shall
16 lapse on the same date as funds not trans-
17 ferred or interchanged from this appropri-
18 ation 600,000,000

19 -----
20 Program account subtotal 600,000,000
21 -----

22 EMERGENCY MANAGEMENT PROGRAM 24,663,000
23 -----

24 General Fund
25 Local Assistance Account - 10000

26 For services and expenses associated with
27 red cross emergency response preparedness,
28 including support for capital projects and
29 ensuring an adequate blood supply. Funds
30 shall be allocated from this appropriation
31 pursuant to a plan prepared by the commis-
32 sioner of the division of homeland securi-
33 ty and emergency services and approved by
34 the director of the budget (30317) 3,300,000

35 -----
36 Program account subtotal 3,300,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Federal Grants for Emergency Management Performance
41 Account - 25516

42 For costs associated with emergency manage-
43 ment (30317) 18,363,000

44 -----
45 Program account subtotal 18,363,000
46 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Radiological Emergency Preparedness Account - 21944

4 For services and expenses of counties and
5 municipalities participating in radiologi-
6 cal preparedness activities related to
7 section 29-c of the executive law (30317) 3,000,000
8 -----
9 Program account subtotal 3,000,000
10 -----

11 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000
12 -----

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Emergency Services Revolving Loan Account - 20150

16 For services and expenses, including prior
17 year liabilities, of the emergency
18 services revolving loan account pursuant
19 to section 97-pp of the state finance law
20 (30318) 3,788,000
21 -----
22 Program account subtotal 3,788,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Volunteer Firefighting Recruitment and Retention Account - 22173

27 For services and expenses associated with
28 the volunteer firefighting and emergency
29 services recruitment and retention fund
30 pursuant to section 99-q of the state
31 finance law (30318) 300,000
32 -----
33 Program account subtotal 300,000
34 -----

35 INTEROPERABLE COMMUNICATIONS PROGRAM 75,000,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Statewide Public Safety Communications Account - 22123

40 For the provision of grants or reimbursement
41 to counties for the development, consol-
42 idation or operation of public safety
43 communications systems or networks
44 designed to support statewide interopera-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 ble communications for first responders to
 2 be distributed pursuant to a plan devel-
 3 oped by the commissioner of homeland secu-
 4 rity and emergency services and approved
 5 by the director of the budget (30327) 65,000,000
 6 For the provision of grants to counties for
 7 costs related to the operations of public
 8 safety dispatch centers to be distributed
 9 pursuant to a plan developed by the
 10 commissioner of homeland security and
 11 emergency services and approved by the
 12 director of the budget. Such plan may
 13 consider such factors as population densi-
 14 ty and emergency call volume (30331) 10,000,000
 15 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For services and expenses related to homeland security grant programs
23 to support emergency preparedness and to combat terrorism and weap-
24 ons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to
26 other state agencies federal fund - state operations and aid to
27 localities appropriations to support state agency and local expendi-
28 tures associated with the implementation of a comprehensive state-
29 wide antiterrorism program. Funds appropriated herein may be trans-
30 ferred or suballocated to state agencies or distributed to
31 localities in accordance with a plan developed by the director of
32 the office of homeland security and approved by the director of the
33 budget. Notwithstanding any law to the contrary, funds appropriated
34 herein that are transferred or interchanged shall lapse on the same
35 date as funds not transferred or interchanged from this appropri-
36 ation ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to homeland security grant programs
39 to support emergency preparedness and to combat terrorism and weap-
40 ons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to
42 other state agencies federal fund - state operations and aid to
43 localities appropriations to support state agency and local expendi-
44 tures associated with the implementation of a comprehensive state-
45 wide antiterrorism program. Funds appropriated herein may be trans-
46 ferred or suballocated to state agencies or distributed to
47 localities in accordance with a plan developed by the director of
48 the office of homeland security and approved by the director of the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 budget. Notwithstanding any law to the contrary, funds appropriated
2 herein that are transferred or interchanged shall lapse on the same
3 date as funds not transferred or interchanged from this appropri-
4 ation ... 600,000,000 (re. \$600,000,000)

5 By chapter 53, section 1, of the laws of 2012:
6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.
9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation ... 600,000,000 (re. \$590,000,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2012:
23 For services and expenses related to homeland security grant programs
24 to support emergency preparedness and to combat terrorism and weap-
25 ons of mass destruction.
26 Funds appropriated herein may be transferred and/or interchanged to
27 other state agencies federal fund - state operations and aid to
28 localities appropriations to support state agency and local expendi-
29 tures associated with the implementation of a comprehensive state-
30 wide antiterrorism program. Notwithstanding any law to the contrary,
31 funds appropriated herein that are transferred or interchanged shall
32 lapse on the same date as funds not transferred or interchanged from
33 this appropriation. Funds appropriated herein may be transferred or
34 suballocated to state agencies or distributed to localities in
35 accordance with a plan developed by the director of the office of
36 homeland security and approved by the director of the budget
37 600,000,000 (re. \$530,000,000)

38 DISASTER ASSISTANCE PROGRAM

39 General Fund
40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2015:
42 For payment of the state's share of costs resulting from natural or
43 man-made disasters including aid requested by and provided to member
44 states of the emergency management assistance compact, and including
45 liabilities incurred prior to April 1, 2015. Notwithstanding any
46 provision of law to the contrary, the state comptroller shall credit
47 these appropriations with federal grants received pursuant to the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 federal community development block grant program or any other
 2 federal program providing disaster aid, in recognition that the
 3 state was required to make payments for eligible projects and/or
 4 activities in advance of the availability of federal reimbursement.
 5 The director of the budget is hereby authorized to transfer such
 6 amounts as are necessary to any program in any eligible state
 7 department or agency, including transfers to the general fund -
 8 state purposes account, special revenue funds - state operations, or
 9 the capital projects fund, to accomplish the purpose of this appro-
 10 priation. Notwithstanding any law to the contrary, funds appropri-
 11 ated herein that are transferred or interchanged shall lapse on the
 12 same date as funds not transferred or interchanged from this appro-
 13 priation; provided however, any amounts transferred to the public
 14 safety communications account for operating expenses shall lapse on
 15 the same date as the appropriation to which such funds were trans-
 16 ferred (30315) ... 150,000,000 (re. \$150,000,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For payment of the state's share of costs resulting from natural or
 19 man-made disasters including aid requested by and provided to member
 20 states of the emergency management assistance compact, and including
 21 liabilities incurred prior to April 1, 2014. Notwithstanding any
 22 provision of law to the contrary, the state comptroller shall credit
 23 these appropriations with federal grants received pursuant to the
 24 federal community development block grant program or any other
 25 federal program providing disaster aid, in recognition that the
 26 state was required to make payments for eligible projects and/or
 27 activities in advance of the availability of federal reimbursement.
 28 The director of the budget is hereby authorized to transfer such
 29 amounts as are necessary to any program in any eligible state
 30 department or agency, including transfers to the general fund -
 31 state purposes account, special revenue funds - state operations, or
 32 the capital projects fund, to accomplish the purpose of this appro-
 33 priation. Notwithstanding any law to the contrary, funds appropri-
 34 ated herein that are transferred or interchanged shall lapse on the
 35 same date as funds not transferred or interchanged from this appro-
 36 priation; provided however, any amounts transferred to the public
 37 safety communications account for operating expenses shall lapse on
 38 the same date as the appropriation to which such funds were trans-
 39 ferred ... 150,000,000 (re. \$150,000,000)

40 By chapter 53, section 1, of the laws of 2013:

41 For payment of the state's share of costs resulting from natural or
 42 man-made disasters including aid requested by and provided to member
 43 states of the emergency management assistance compact, and including
 44 liabilities incurred prior to April 1, 2013. Notwithstanding any
 45 provision of law to the contrary, the state comptroller shall credit
 46 these appropriations with federal grants received pursuant to the
 47 federal community development block grant program or any other
 48 federal program providing disaster aid, in recognition that the
 49 state was required to make payments for eligible projects and/or
 50 activities in advance of the availability of federal reimbursement.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The director of the budget is hereby authorized to transfer such
 2 amounts as are necessary to any eligible state department or agency,
 3 including transfers to the general fund - state purposes account or
 4 the capital projects fund, to accomplish the purpose of this appro-
 5 priation. Notwithstanding any law to the contrary, funds appropri-
 6 ated herein that are transferred or interchanged shall lapse on the
 7 same date as funds not transferred or interchanged from this appro-
 8 priation ... 350,000,000 (re. \$313,000,000)

9 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 10 section 1, of the laws of 2013:

11 For payment of the state's share of costs resulting from natural or
 12 manmade disasters including aid requested by and provided to member
 13 states of the emergency management assistance compact, and including
 14 liabilities incurred prior to April 1, 2012. Notwithstanding any
 15 provision of law to the contrary, the state comptroller shall credit
 16 these appropriations with federal grants received pursuant to the
 17 federal community development block grant program or any other
 18 federal program providing disaster aid, in recognition that the
 19 state was required to make payments for eligible projects and/or
 20 activities in advance of the availability of federal reimbursement.

21 The director of the budget is hereby authorized to transfer such
 22 amounts as are necessary to any eligible state department or agency,
 23 including transfers to the general fund - state purposes account or
 24 the capital projects fund, to accomplish the purpose of this appro-
 25 priation. Notwithstanding any law to the contrary, funds appropri-
 26 ated herein that are transferred or interchanged shall lapse on the
 27 same date as funds not transferred or interchanged from this appro-
 28 priation ... 150,000,000 (re. \$53,000,000)

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 30 section 1, of the laws of 2013:

31 For payment of the state's share of costs resulting from natural or
 32 man-made disasters, including aid requested by and provided to
 33 member states of the emergency management assistance compact.
 34 Notwithstanding any provision of law to the contrary, the state
 35 comptroller shall credit these appropriations with federal grants
 36 received pursuant to the federal community development block grant
 37 program or any other federal program providing disaster aid, in
 38 recognition that the state was required to make payments for eligi-
 39 ble projects and/or activities in advance of the availability of
 40 federal reimbursement. The director of the budget is hereby author-
 41 ized to transfer such amounts as are necessary to any eligible state
 42 department or agency, including transfers to the general fund -
 43 state purposes account or the capital projects fund, to accomplish
 44 the purpose of this appropriation. Notwithstanding any law to the
 45 contrary, funds appropriated herein that are transferred or inter-
 46 changed shall lapse on the same date as funds not transferred or
 47 interchanged from this appropriation
 48 90,000,000 (re. \$2,400,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
2 section 1, of the laws of 2013:

3 For payment of the state's share of costs resulting from natural or
4 man-made disasters, including aid requested by and provided to
5 member states of the emergency management assistance compact.
6 Notwithstanding any provision of law to the contrary, the state
7 comptroller shall credit these appropriations with federal grants
8 received pursuant to the federal community development block grant
9 program or any other federal program providing disaster aid, in
10 recognition that the state was required to make payments for eligi-
11 ble projects and/or activities in advance of the availability of
12 federal reimbursement. The director of the budget is hereby author-
13 ized to transfer such amounts as are necessary to any eligible state
14 department or agency, including transfers to the general fund -
15 state purposes account or the capital projects fund, to accomplish
16 the purpose of this appropriation. Notwithstanding any law to the
17 contrary, funds appropriated herein that are transferred or inter-
18 changed shall lapse on the same date as funds not transferred or
19 interchanged from this appropriation
20 90,000,000 (re. \$29,000,000)

21 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
22 section 1, of the laws of 2013:

23 For payment of the state's share of costs resulting from natural or
24 man-made disasters, including aid requested by and provided to
25 member states of the emergency management assistance compact.
26 Notwithstanding any provision of law to the contrary, the state
27 comptroller shall credit these appropriations with federal grants
28 received pursuant to the federal community development block grant
29 program or any other federal program providing disaster aid, in
30 recognition that the state was required to make payments for eligi-
31 ble projects and/or activities in advance of the availability of
32 federal reimbursement. The director of the budget is hereby author-
33 ized to transfer such amounts as are necessary to any eligible state
34 department, agency or public authority, including transfers to the
35 general fund - state purposes and to other funds and accounts, to
36 accomplish the purpose of this appropriation. Notwithstanding any
37 law to the contrary, funds appropriated herein that are transferred
38 or interchanged shall lapse on the same date as funds not trans-
39 ferred or interchanged from this appropriation
40 45,000,000 (re. \$33,818,000)

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 Federal Grants for Disaster Assistance Account - 25324

44 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
45 section 1, of the laws of 2015:

46 For payment of the federal government's share of costs resulting from
47 natural or man-made disasters, including liabilities incurred prior
48 to April 1, 2013. A portion of these funds may be used to support
49 development of a state-of-the-art weather detection system for New

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 York in collaboration with an academic partner and a private part-
 2 ner. The director of the budget is hereby authorized to transfer
 3 and/or interchange such amounts as are necessary to any eligible
 4 state department, agency or authority, including transfers to both
 5 other federal funds and federal capital funds, to accomplish the
 6 purpose of this appropriation. Notwithstanding any law to the
 7 contrary, funds appropriated herein that are transferred or inter-
 8 changed shall lapse on the same date as funds not transferred or
 9 interchanged from this appropriation. Five business days after the
 10 close of each month, the division of the budget shall report to the
 11 chair of the senate finance committee and the chair of the assembly
 12 ways and means committee total disbursements from this appropri-
 13 ation. Five business days after the close of each month, the divi-
 14 sion of homeland security and emergency services shall provide the
 15 chair of the senate finance committee and the chair of the assembly
 16 ways and means committee with an accounting of all FEMA public
 17 assistance project worksheets for Superstorm Sandy for which
 18 payments have been made or are anticipated from this appropriation
 19 ... 12,650,000,000 (re. \$8,584,000,000)

20 By chapter 53, section 1, of the laws of 2012:
 21 For payment of the federal government's share of costs resulting from
 22 natural or man-made disasters, including liabilities incurred prior
 23 to April 1, 2012. The director of the budget is hereby authorized to
 24 transfer and/or interchange such amounts as are necessary to any
 25 eligible state department or agency, including transfers to other
 26 federal funds, to accomplish the purpose of this appropriation.
 27 Notwithstanding any law to the contrary, funds appropriated herein
 28 that are transferred or interchanged shall lapse on the same date as
 29 funds not transferred or interchanged from this appropriation
 30 600,000,000 (re. \$1,207,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 32 section 1, of the laws of 2012:
 33 For payment of the federal government's share of costs resulting from
 34 natural or man-made disasters, including liabilities incurred prior
 35 to April 1, 2009. The director of the budget is hereby authorized to
 36 transfer such amounts as are necessary to any eligible state depart-
 37 ment of agency, including transfers to other federal funds, to
 38 accomplish the purpose of this appropriation. Notwithstanding any
 39 law to the contrary, funds appropriated herein that are transferred
 40 or interchanged shall lapse on the same date as funds not trans-
 41 ferred or interchanged from this appropriation
 42 300,000,000 (re. \$8,000,000)

43 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 44 section 1, of the laws of 2012:
 45 For payment of the federal government's share of costs resulting from
 46 natural or man-made disasters, including liabilities incurred prior
 47 to April 1, 2007. The director of the budget is hereby authorized to
 48 transfer such amounts as are necessary to any eligible state depart-
 49 ment or agency, including transfers to other federal funds and

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 accounts, to accomplish the purpose of this appropriation. Notwith-
 2 standing any law to the contrary, funds appropriated herein that are
 3 transferred or interchanged shall lapse on the same date as funds
 4 not transferred or interchanged from this appropriation
 5 300,000,000 (re. \$100,000)

6 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53,
 7 section 1, of the laws of 2012:

8 For payment of the federal government's share of costs resulting from
 9 natural or man-made disasters, including liabilities incurred prior
 10 to April 1, 2006. The director of the budget is hereby authorized to
 11 transfer such amounts as are necessary to any eligible state depart-
 12 ment or agency, including transfers to other federal funds and
 13 accounts, to accomplish the purpose of this appropriation. Notwith-
 14 standing any law to the contrary, funds appropriated herein that are
 15 transferred or interchanged shall lapse on the same date as funds
 16 not transferred or interchanged from this appropriation
 17 255,000,000 (re. \$2,100,000)

18 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
 19 50, section 1, of the laws of 2010:

20 For payment of the federal government's share of costs resulting from
 21 natural or man-made disasters, including liabilities incurred prior
 22 to April 1, 2003. The director of the budget is hereby authorized to
 23 transfer such amounts as are necessary to any eligible state depart-
 24 ment or agency, including transfers to other federal funds and
 25 accounts, to accomplish the purpose of this appropriation
 26 200,000,000 (re. \$200,000)

27 By chapter 296, section 1, of the laws of 2001, as amended by chapter
 28 53, section 1, of the laws of 2012:

29 For payment of the federal government's share of costs resulting from
 30 the September 11, 2001 attack on the New York City World Trade
 31 Center. The director of the budget is hereby authorized to transfer
 32 such amounts as are necessary to any eligible state department,
 33 agency or public authority, including transfer to other federal
 34 funds and accounts to accomplish the purpose of the appropriation.
 35 Notwithstanding any law to the contrary, funds appropriated herein
 36 that are transferred or interchanged shall lapse on the same date as
 37 funds not transferred or interchanged from this appropriation
 38 5,000,000,000 (re. \$54,600,000)

39 EMERGENCY MANAGEMENT PROGRAM

40 General Fund
 41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2015:

43 For services and expenses associated with red cross emergency response
 44 preparedness, including support for capital projects and ensuring an
 45 adequate blood supply. Funds shall be allocated from this appropri-
 46 ation pursuant to a plan prepared by the commissioner of the divi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sion of homeland security and emergency services and approved by the
2 director of the budget (30317) ... 3,300,000 (re. \$3,300,000)
3 For additional services and expenses associated with red cross emer-
4 gency response preparedness, including support for capital projects
5 and ensuring an adequate blood supply (30304)
6 500,000 (re. \$500,000)

7 By chapter 53, section 1, of the laws of 2014:
8 For services and expenses associated with red cross emergency response
9 preparedness, including support for capital projects and ensuring an
10 adequate blood supply. Funds shall be allocated from this appropri-
11 ation pursuant to a plan prepared by the commissioner of the divi-
12 sion of homeland security and emergency services and approved by the
13 director of the budget ... 3,300,000 (re. \$3,300,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Grants for Emergency Management Performance Account - 25516

17 By chapter 53, section 1, of the laws of 2015:
18 For costs associated with emergency management (30317)
19 18,363,000 (re. \$18,363,000)

20 By chapter 53, section 1, of the laws of 2014:
21 For costs associated with emergency management
22 18,363,000 (re. \$18,363,000)

23 By chapter 53, section 1, of the laws of 2013:
24 For costs associated with emergency management
25 18,363,000 (re. \$18,363,000)

26 By chapter 53, section 1, of the laws of 2012:
27 For costs associated with emergency management
28 18,363,000 (re. \$18,100,000)

29 By chapter 53, section 1, of the laws of 2011:
30 For costs associated with emergency management
31 18,363,000 (re. \$17,700,000)

32 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
33 50, section 1, of the laws of 2010:
34 For costs associated with emergency management
35 8,000,000 (re. \$8,000,000)

36 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
37 50, section 1, of the laws of 2010:
38 For the grant period October 1, 2007 to September 30, 2008
39 5,711,000 (re. \$4,900,000)

40 By chapter 50, section 1, of the laws of 2004, as transferred by chapter
41 50, section 1, of the laws of 2010:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the grant period October 1, 2003 to September 30, 2004

2 10,745,000 (re. \$2,000,000)

3 For the grant period October 1, 2004 to September 30, 2005

4 12,750,000 (re. \$1,500,000)

5 Special Revenue Funds - Other

6 Miscellaneous Special Revenue Fund

7 Radiological Emergency Preparedness Account - 21944

8 By chapter 53, section 1, of the laws of 2015:

9 For services and expenses of counties and municipalities participating

10 in radiological preparedness activities related to section 29-c of

11 the executive law ... 3,000,000 (re. \$3,000,000)

12 FIRE PREVENTION AND CONTROL PROGRAM

13 Special Revenue Funds - Other

14 Combined Expendable Trust Fund

15 Emergency Services Revolving Loan Account - 20150

16 By chapter 53, section 1, of the laws of 2015:

17 For services and expenses, including prior year liabilities, of the

18 emergency services revolving loan account pursuant to section 97-pp

19 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses, including prior year liabilities, of the

22 emergency services revolving loan account pursuant to section 97-pp

23 of the state finance law ... 3,788,000 (re. \$3,788,000)

24 By chapter 53, section 1, of the laws of 2013:

25 For services and expenses, including prior year liabilities, of the

26 emergency services revolving loan account pursuant to section 97-pp

27 of the state finance law ... 3,788,000 (re. \$3,326,000)

28 By chapter 53, section 1, of the laws of 2012:

29 For services and expenses, including prior year liabilities, of the

30 emergency services revolving loan account pursuant to section 97-pp

31 of the state finance law ... 3,788,000 (re. \$3,788,000)

32 By chapter 53, section 1, of the laws of 2011:

33 For services and expenses, including prior year liabilities, of the

34 emergency services revolving loan account pursuant to section 97-pp

35 of the state finance law ... 3,787,700 (re. \$1,500,000)

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Statewide Public Safety Communications Account - 22123

39 By chapter 50, section 1, of the laws of 2010:

40 For expenses of local wireless public safety answering points associ-

41 ated with eligible wireless 911 service costs. Notwithstanding any

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 other provision of law to the contrary, for state fiscal year 2010-
 2 2011 the liability of the state and the amount to be distributed or
 3 otherwise expended by the state pursuant to section 186-f of the tax
 4 law shall be determined by first calculating the amount of the
 5 expenditure or other liability pursuant to such law, and then reduc-
 6 ing the amount so calculated by 12.5 percent of such amount
 7 4,650,000 (re. \$112,000)

8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 9 50, section 1, of the laws of 2010:

10 For expenses of local wireless public safety answering points associ-
 11 ated with eligible wireless 911 service costs. Notwithstanding any
 12 other provision of law to the contrary, for state fiscal year 2009-
 13 2010 the liability of the state and the amount to be distributed or
 14 otherwise expended by the state on or after November 1, 2009 shall
 15 be determined by first calculating the amount of the expenditure or
 16 other liability pursuant to such law, and then reducing the amount
 17 so calculated by 12.5 percent of such amount, and that the amount of
 18 this appropriation available for disbursement on or after November
 19 1, 2009 shall be reduced by 12.5 percent of the amount that is
 20 undisbursed as of such date ... 4,900,000 (re. \$75,000)

21 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 22 50, section 1, of the laws of 2010:

23 For expenses of local wireless public safety answering points associ-
 24 ated with eligible wireless 911 service costs
 25 5,000,000 (re. \$15,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Volunteer Firefighting Recruitment and Retention Account - 22173

29 By chapter 53, section 1, of the laws of 2015:

30 For services and expenses associated with the volunteer firefighting
 31 and emergency services recruitment and retention fund pursuant to
 32 section 99-q of the state finance law (30318)
 33 300,000 (re. \$300,000)

34 By chapter 53, section 1, of the laws of 2014:

35 For services and expenses associated with the volunteer firefighting
 36 and emergency services recruitment and retention fund pursuant to
 37 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses associated with the volunteer firefighting
 40 and emergency services recruitment and retention fund pursuant to
 41 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

42 By chapter 53, section 1, of the laws of 2012:

43 For services and expenses associated with the volunteer firefighting
 44 and emergency services recruitment and retention fund pursuant to
 45 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HOMELAND SECURITY PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
6 section 1, of the laws of 2012:

7 For services and expenses related to homeland security grant programs
8 to support emergency preparedness and to combat terrorism and weap-
9 ons of mass destruction.

10 Funds appropriated herein may be transferred and/or interchanged to
11 state operations appropriations and other state agencies federal
12 fund - state operations and aid to localities to support state agen-
13 cy and local expenditures associated with the implementation of a
14 comprehensive statewide antiterrorism program. Notwithstanding any
15 law to the contrary, funds appropriated herein that are transferred
16 or interchanged shall lapse on the same date as funds not trans-
17 ferred or interchanged from this appropriation. Funds appropriated
18 herein may be transferred or suballocated to state agencies or
19 distributed to localities in accordance with a plan developed by the
20 director of the office of homeland security and approved by the
21 director of the budget ... 600,000,000 (re. \$510,000,000)

22 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
23 section 1, of the laws of 2012:

24 For services and expenses related to homeland security grant programs
25 to support emergency preparedness and to combat terrorism and weap-
26 ons of mass destruction.

27 Funds appropriated herein may be transferred and/or interchanged to
28 state operations appropriations and other state agencies federal
29 fund - state operations and aid to localities to support state agen-
30 cy and local expenditures associated with the implementation of a
31 comprehensive statewide antiterrorism program. Notwithstanding any
32 law to the contrary, funds appropriated herein that are transferred
33 or interchanged shall lapse on the same date as funds not trans-
34 ferred or interchanged from this appropriation. Funds appropriated
35 herein may be transferred or suballocated to state agencies or
36 distributed to localities in accordance with a plan developed by the
37 director of the office of homeland security and approved by the
38 director of the budget ... 500,000,000 (re. \$200,000,000)

39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
40 section 1, of the laws of 2012:

41 For services and expenses related to homeland security grant programs
42 to support emergency preparedness and to combat terrorism and weap-
43 ons of mass destruction.

44 Funds appropriated herein may be transferred and/or interchanged to
45 state operations appropriations and other state agencies federal
46 fund - state operations and aid to localities to support state agen-
47 cy and local expenditures associated with the implementation of a
48 comprehensive statewide antiterrorism program. Notwithstanding any

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 law to the contrary, funds appropriated herein that are transferred
 2 or interchanged shall lapse on the same date as funds not trans-
 3 ferred or interchanged from this appropriation. Funds appropriated
 4 herein may be transferred or suballocated to state agencies or
 5 distributed to localities in accordance with a plan developed by the
 6 director of the office of homeland security and approved by the
 7 director of the budget ... 350,000,000 (re. \$147,100,000)

8 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 9 section 1, of the laws of 2012:

10 For services and expenses related to homeland security grant programs
 11 to support emergency preparedness and to combat terrorism and weap-
 12 ons of mass destruction. Funds appropriated herein may be trans-
 13 ferred and/or interchanged to state operations and other state agen-
 14 cies federal fund - state operations and aid to localities to
 15 support state agency and local expenditures associated with the
 16 implementation of a comprehensive statewide anti-terrorism program.
 17 Notwithstanding any law to the contrary, funds appropriated herein
 18 that are transferred or interchanged shall lapse on the same date as
 19 funds not transferred or interchanged from this appropriation. Funds
 20 appropriated herein may be transferred or suballocated to state
 21 agencies or distributed to localities in accordance with a plan
 22 developed by the director of the office of homeland security and
 23 approved by the director of the budget.

24 For the grant period October 1, 2007 to September 30, 2008
 25 350,000,000 (re. \$63,230,000)

26 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
 27 section 1, of the laws of 2008:

28 For services and expenses related to homeland security grant programs
 29 to support emergency preparedness and to combat terrorism and weap-
 30 ons of mass destruction. Funds appropriated herein may be trans-
 31 ferred and/or interchanged to state operations and other state agen-
 32 cies federal fund - state operations and aid to localities to
 33 support state agency and local expenditures associated with the
 34 implementation of a comprehensive statewide anti-terrorism program.
 35 Notwithstanding any law to the contrary, funds appropriated herein
 36 that are transferred or interchanged shall lapse on the same date as
 37 funds not transferred or interchanged from this appropriation.
 38 Funds appropriated herein may be transferred or suballocated to
 39 state agencies or distributed to localities in accordance with a
 40 plan development by the director of the office of homeland security
 41 and approved by the director of the budget.

42 For the grant period October 1, 2006 to September 30, 2007
 43 350,000,000 (re. \$143,000,000)

44 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
 45 section 1, of the laws of 2008:

46 For services and expenses related to the state homeland security grant
 47 program to support emergency preparedness and to combat terrorism
 48 and weapons of mass destruction. Funds appropriated herein may be
 49 transferred to state operations and other state agencies federal

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fund - state operations and aid to localities to support state agen-
 2 cy and local expenditures associated with the development of an
 3 antiterrorism program. Funds appropriated herein may be transferred
 4 or suballocated to state agencies or distributed to localities in
 5 accordance with a plan development by the director of the office of
 6 homeland security and approved by the director of the budget.
 7 For the grant period October 1, 2005 to September 30, 2006
 8 350,000,000 (re. \$255,000,000)

9 INTEROPERABLE COMMUNICATIONS PROGRAM

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Statewide Public Safety Communications Account - 22123

13 By chapter 53, section 1, of the laws of 2015:
 14 For the provision of grants to counties for costs related to the oper-
 15 ations of public safety dispatch centers to be distributed pursuant
 16 to a plan developed by the commissioner of homeland security and
 17 emergency services and approved by the director of the budget. Such
 18 plan may consider such factors as population density and emergency
 19 call volume (30331) ... 10,000,000 (re. \$10,000,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 21 hereby amended and reappropriated to read:
 22 For the provision of grants or reimbursement to counties for the
 23 development, consolidation or operation of public safety communi-
 24 cations systems or networks designed to support statewide interoper-
 25 able communications for first responders to be distributed pursuant
 26 to a plan developed by the commissioner of homeland security and
 27 emergency services and approved by the director of the budget
 28 (30327) ... 50,000,000 (re. \$50,000,000)
 29 For projects designed to advance completion of a fully interoperable
 30 statewide public safety communications network, as adjusted by the
 31 impact of language contained in [a] chapter 54 of the laws of 2015
 32 making appropriations for capital works and purposes (30332)
 33 15,000,000 (re. \$15,000,000)

34 By chapter 53, section 1, of the laws of 2014:
 35 For the provision of grants to counties for costs related to the oper-
 36 ations of public safety dispatch centers to be distributed pursuant
 37 to a plan developed by the commissioner of homeland security and
 38 emergency services and approved by the director of the budget. Such
 39 plan may consider such factors as population density and emergency
 40 call volume ... 10,000,000 (re. \$6,783,000)

41 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 42 section 1, of the laws of 2015:
 43 For the provision of grants or reimbursement to counties for the
 44 development, consolidation or operation of public safety communi-
 45 cations systems or networks designed to support statewide interoper-
 46 able communications for first responders, as adjusted by the impact

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of language contained in chapter 54 of the laws of 2014 making
 2 appropriations for capital works and purposes
 3 50,000,000 (re. \$50,000,000)
 4 For projects designed to advance completion of a fully interoperable
 5 statewide public safety communications network, as adjusted by the
 6 impact of language contained in chapter 54 of the laws of 2014
 7 making appropriations for capital works and purposes
 8 15,000,000 (re. \$15,000,000)

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 10 section 1, of the laws of 2015:
 11 For the provision of grants or reimbursement to counties for the
 12 development, consolidation or operation of public safety communi-
 13 cations systems or networks designed to support statewide interoper-
 14 able communications for first responders or to support the effective
 15 operation of public safety answering points, as adjusted by the
 16 impact of language contained in chapter 54 of the laws of 2014
 17 making appropriations for capital works and purposes
 18 75,000,000 (re. \$72,000,000)

19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 20 section 1, of the laws of 2015:
 21 For the provision of grants or reimbursement to counties for the
 22 development, consolidation or operation of public safety communi-
 23 cations systems or networks designed to support statewide interoper-
 24 able communications for first responders or to support the effective
 25 operation of public safety answering points, as adjusted by the
 26 impact of language contained in chapter 54 of the laws of 2014
 27 making appropriations for capital works and purposes
 28 75,000,000 (re. \$46,000,000)

29 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 30 section 1, of the laws of 2015:
 31 For the provision of grants or reimbursement to counties for the
 32 development, consolidation or operation of public safety communi-
 33 cations systems or networks designed to support statewide interoper-
 34 able communications for first responders or to support the effective
 35 operation of public safety answering points, as adjusted by the
 36 impact of language contained in chapter 54 of the laws of 2014
 37 making appropriations for capital works and purposes
 38 45,000,000 (re. \$30,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,374,000	14,633,000
4 Special Revenue Funds - Federal	72,500,000	38,849,000
5 Special Revenue Funds - Other	8,227,000	16,454,000
6 Fiduciary Funds	0	419,549,965
7	-----	-----
8 All Funds	86,101,000	489,485,965
9	=====	=====

10 SCHEDULE

11 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

12 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000

13

14 Special Revenue Funds - Other

15 Housing Development Fund

16 Housing Development Account - 22950

17 For carrying out the provisions of article

18 XI of the private housing finance law, in

19 relation to providing assistance to not-

20 for-profit housing companies. No funds

21 shall be expended from this appropriation

22 until the director of the budget has

23 approved a spending plan submitted by the

24 division of housing and community renewal

25 in such detail as the director of the

26 budget may require (30901) 8,227,000

27 -----

28 OFFICE OF COMMUNITY RENEWAL (OCR)

29 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000

30

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 HUD Small Cities Community Development Account - 25300

34 For apportionment as follows: For direct

35 deposit of federal funds into the housing

36 trust fund account created pursuant to

37 section 59-a of the private housing

38 finance law for services and expenses of a

39 small cities community development block

40 grant program transferred to the state

41 pursuant to public law 106.74 to be admin-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 istered in accordance with federal laws
 2 and regulations by the housing trust fund
 3 corporation created by section 45-a of the
 4 private housing finance law (31437) 40,000,000
 5 -----

6 OFFICE OF HOUSING PRESERVATION (OHP)

7 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Department of Energy Weatherization Account - 25499

12 For low income weatherization grants to be
 13 apportioned in accordance with federal
 14 rules and regulations. Notwithstanding any
 15 other rule, regulation or law, moneys
 16 hereby appropriated are to be available
 17 for payment of contract obligations here-
 18 tofore accrued or hereafter to accrue and
 19 are subject to the approval of the direc-
 20 tor of the budget (31446) 32,500,000
 21 -----

22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4,374,000
 23 -----

24 General Fund
 25 Local Assistance Account - 10000

26 For payment of periodic subsidies to cities,
 27 towns, villages and housing authorities in
 28 accordance with the public housing law. No
 29 funds shall be expended from this appro-
 30 priation until the director of the budget
 31 has approved a spending plan submitted by
 32 the division of housing and community
 33 renewal in such detail as the director of
 34 the budget may require. Notwithstanding
 35 any law, rule, regulation or agreement
 36 between the division of housing and commu-
 37 nity renewal and any public housing
 38 authority to the contrary, funds shall be
 39 expended solely for payment of debt
 40 service or debt service reimbursement and
 41 may not be used for any other purpose
 42 (30910) 4,374,000
 43 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1	OHP-TENANT PILOT PROGRAM	1,000,000
2		-----
3	General Fund	
4	Local Assistance Account - 10000	
5	For payment to the New York city housing	
6	authority for a tenant pilot program	
7	consistent with the public housing law	1,000,000
8		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses of Brooklyn Housing and Family Services
6 (31449) ... 120,000 (re. \$120,000)
7 For services and expenses of Rockland Housing Action Coalition, Inc
8 (30902) ... 50,000 (re. \$50,000)

9 F&D-HOUSING DEVELOPMENT FUND PROGRAM

10 Special Revenue Funds - Other
11 Housing Development Fund
12 Housing Development Account - 22950

13 By chapter 53, section 1, of the laws of 2015:
14 For carrying out the provisions of article XI of the private housing
15 finance law, in relation to providing assistance to not-for-profit
16 housing companies. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require (30901) ...
20 8,227,000 (re. \$8,227,000)

21 By chapter 53, section 1, of the laws of 2014:
22 For carrying out the provisions of article XI of the private housing
23 finance law, in relation to providing assistance to not-for-profit
24 housing companies. No funds shall be expended from this appropri-
25 ation until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 8,227,000 (re. \$8,227,000)

29 By chapter 53, section 1, of the laws of 2013:
30 For carrying out the provisions of article XI of the private housing
31 finance law, in relation to providing assistance to not-for-profit
32 housing companies. No funds shall be expended from this appropri-
33 ation until the director of the budget has approved a spending plan
34 submitted by the division of housing and community renewal in such
35 detail as the director of the budget may require
36 8,227,000 (re. \$8,221,000)

37 By chapter 53, section 1, of the laws of 2012:
38 For carrying out the provisions of article XI of the private housing
39 finance law, in relation to providing assistance to not-for-profit
40 housing companies. No funds shall be expended from this appropri-
41 ation until the director of the budget has approved a spending plan
42 submitted by the division of housing and community renewal in such
43 detail as the director of the budget may require
44 8,227,000 (re. \$6,673,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:
 2 For carrying out the provisions of article XI of the private housing
 3 finance law, in relation to providing assistance to not-for-profit
 4 housing companies. No funds shall be expended from this appropri-
 5 ation until the director of the budget has approved a spending plan
 6 submitted by the division of housing and community renewal in such
 7 detail as the director of the budget may require.....
 8 8,227,000 (re. \$7,618,000)

9 By chapter 53, section 1, of the laws of 2010:
 10 For carrying out the provisions of article XI of the private housing
 11 finance law, in relation to providing assistance to not-for-profit
 12 housing companies. No funds shall be expended from this appropri-
 13 ation until the director of the budget has approved a spending plan
 14 submitted by the division of housing and community renewal in such
 15 detail as the director of the budget may require
 16 8,227,000 (re. \$8,227,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 18 496, section 6, of the laws of 2008:
 19 For carrying out the provisions of article XI of the private housing
 20 finance law, in relation to providing assistance to not-for-profit
 21 housing companies. No funds shall be expended from this appropri-
 22 ation until the director of the budget has approved a spending plan
 23 submitted by the division of housing and community renewal in such
 24 detail as the director of the budget may require, provided, however,
 25 that the amount of this appropriation available for expenditure and
 26 disbursement on and after September 1, 2008 shall be reduced by six
 27 percent of the amount that was undisbursed as of August 15, 2008 ...
 28 9,900,000 (re. \$7,981,000)

29 By chapter 55, section 1, of the laws of 2004:
 30 For carrying out the provisions of article XI of the private housing
 31 finance law, in relation to providing assistance to not-for-profit
 32 housing companies. No funds shall be expended from this appropri-
 33 ation until the director of the budget has approved a spending plan
 34 submitted by the division of housing and community renewal in such
 35 detail as the director of the budget may require
 36 10,000,000 (re. \$4,205,000)

37 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 HUD Small Cities Community Development Account - 25300

41 By chapter 53, section 1, of the laws of 2015:
 42 For apportionment as follows: For direct deposit of federal funds into
 43 the housing trust fund account created pursuant to section 59-a of
 44 the private housing finance law for services and expenses of a small
 45 cities community development block grant program transferred to the
 46 state pursuant to public law 106.74 to be administered in accordance

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 with federal laws and regulations by the housing trust fund corpo-
2 ration created by section 45-a of the private housing finance law
3 ... 40,000,000 (re. \$40,000,000)

4 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

5 General Fund
6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2013:

8 For carrying out the provisions of article XVI of the private housing
9 finance law and for the purpose of entering into a contract with the
10 neighborhood preservation coalition to provide technical assistance
11 and services to companies funded pursuant to article XVI of the
12 private housing finance law; such contract shall be in an amount not
13 less than \$150,000. No funds shall be expended from this appropri-
14 ation until the director of the budget has approved a spending plan
15 submitted by the division of housing and community renewal in such
16 detail as the director of the budget may require
17 1,594,000 (re. \$9,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
19 section 1, of the laws of 2014:

20 For carrying out the provisions of article XVI of the private housing
21 finance law. No funds shall be expended from this appropriation
22 until the director of the budget has approved a spending plan
23 submitted by the division of housing and community renewal in such
24 detail as the director of the budget may require; and, provided
25 further that no more than \$5,839,000 of this appropriation may be
26 encumbered, contracted or disbursed as a result of the availability
27 of \$4,233,000 for housing and community development purposes admin-
28 istered by the housing trust fund corporation pursuant to chapter 59
29 of the laws of 2012. The commissioner of the division of housing and
30 community renewal shall enter into a contract, in an amount not less
31 than \$150,000, with the neighborhood preservation coalition to
32 provide technical assistance and services to companies funded pursu-
33 ant to article XVI of the private housing finance law
34 10,072,000 (re. \$6,101,000)

35 OCR-RURAL PRESERVATION PROGRAM

36 General Fund
37 Local Assistance Account - 10000

38 By chapter 53, section 1, of the laws of 2013:

39 For carrying out the provisions of article XVII of the private housing
40 finance law and for the purpose of entering into a contract with the
41 rural housing coalition to provide technical assistance and services
42 to companies funded pursuant to article XVII of the private housing
43 finance law; such contract shall be in an amount not less than
44 \$150,000. No funds shall be expended from this appropriation until
45 the director of the budget has approved a spending plan submitted by

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the division of housing and community renewal in such detail as the
2 director of the budget may require ... 665,000 (re. \$34,000)

3 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
4 section 1, of the laws of 2014:

5 For carrying out the provisions of article XVII of the private housing
6 finance law. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 submitted by the division of housing and community renewal in such
9 detail as the director of the budget may require; and, provided
10 further that no more than \$2,437,000 of this appropriation may be
11 encumbered, contracted or disbursed as a result of the availability
12 of \$1,767,000 for housing and community development purposes admin-
13 istered by the housing trust fund corporation pursuant to chapter 59
14 of the laws of 2012. The commissioner of the division of housing and
15 community renewal shall enter into a contract, in an amount not less
16 than \$150,000, with the rural housing coalition to provide technical
17 assistance, training and other services to corporations pursuant to
18 article XVII of the private housing finance law
19 4,204,000 (re. \$2,413,000)

20 By chapter 53, section 1, of the laws of 2009:

21 For carrying out the provisions of article XVII of the private housing
22 finance law. No funds shall be expended from this appropriation
23 until the director of the budget has approved a spending plan
24 submitted by the division of housing and community renewal in such
25 detail as the director of the budget may require. Funds appropriated
26 herein are supported by savings resulting from the increased Federal
27 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
28 can Recovery and Reinvestment Act of 2009
29 487,000 (re. \$4,000)

30 OHP-LOW INCOME WEATHERIZATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Department of Energy Weatherization Account - 25499

34 By chapter 53, section 1, of the laws of 2015:

35 For low income weatherization grants to be apportioned in accordance
36 with federal rules and regulations. Notwithstanding any other rule,
37 regulation or law, moneys hereby appropriated are to be available
38 for payment of contract obligations heretofore accrued or hereafter
39 to accrue and are subject to the approval of the director of the
40 budget (31446) ... 32,500,000 (re. \$21,332,000)

41 By chapter 53, section 1, of the laws of 2014:

42 For low income weatherization grants to be apportioned in accordance
43 with federal rules and regulations. Notwithstanding any other rule,
44 regulation or law, moneys hereby appropriated are to be available
45 for payment of contract obligations heretofore accrued or hereafter

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to accrue and are subject to the approval of the director of the
2 budget ... 32,500,000 (re. \$17,517,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For low income weatherization grants to be apportioned in accordance
5 with federal rules and regulations. Notwithstanding any other rule,
6 regulation or law, moneys hereby appropriated are to be available
7 for payment of contract obligations heretofore accrued or hereafter
8 to accrue and are subject to the approval of the director of the
9 budget ... 32,500,000 (re. \$17,480,000)

10 By chapter 53, section 1, of the laws of 2012:

11 For low income weatherization grants to be apportioned in accordance
12 with federal rules and regulations. Notwithstanding any other rule,
13 regulation or law, moneys hereby appropriated are to be available
14 for payment of contract obligations heretofore accrued or hereafter
15 to accrue and are subject to the approval of the director of the
16 budget ... 42,500,000 (re. \$29,076,000)

17 By chapter 53, section 1, of the laws of 2011:

18 For low income weatherization grants to be apportioned in accordance
19 with federal rules and regulations. Notwithstanding any other rule,
20 regulation or law, moneys hereby appropriated are to be available
21 for payment of contract obligations heretofore accrued or hereafter
22 to accrue and are subject to the approval of the director of the
23 budget ... 42,500,000 (re. \$7,241,000)

24 By chapter 53, section 1, of the laws of 2010:

25 For low income weatherization grants to be apportioned in accordance
26 with federal rules and regulations. Notwithstanding any other rule,
27 regulation or law, moneys hereby appropriated are to be available
28 for payment of contract obligations heretofore accrued or hereafter
29 to accrue and are subject to the approval of the director of the
30 budget ... 42,500,000 (re. \$28,125,000)

31 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

32 General Fund

33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2015:

35 For payment of periodic subsidies to cities, towns, villages and hous-
36 ing authorities in accordance with the public housing law. No funds
37 shall be expended from this appropriation until the director of the
38 budget has approved a spending plan submitted by the division of
39 housing and community renewal in such detail as the director of the
40 budget may require. Notwithstanding any law, rule, regulation or
41 agreement between the division of housing and community renewal and
42 any public housing authority to the contrary, funds shall be
43 expended solely for payment of debt service or debt service
44 reimbursement and may not be used for any other purpose (30910)
45 4,492,000 (re. \$590,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:

2 For payment of periodic subsidies to cities, towns, villages and hous-
3 ing authorities in accordance with the public housing law. No funds
4 shall be expended from this appropriation until the director of the
5 budget has approved a spending plan submitted by the division of
6 housing and community renewal in such detail as the director of the
7 budget may require. Notwithstanding any law, rule, regulation or
8 agreement between the division of housing and community renewal and
9 any public housing authority to the contrary, funds shall be
10 expended solely for payment of debt service or debt service
11 reimbursement and may not be used for any other purpose
12 5,490,000 (re. \$2,174,000)

13 By chapter 53, section 1, of the laws of 2013:

14 For payment of periodic subsidies to cities, towns, villages and hous-
15 ing authorities in accordance with the public housing law. No funds
16 shall be expended from this appropriation until the director of the
17 budget has approved a spending plan submitted by the division of
18 housing and community renewal in such detail as the director of the
19 budget may require. Notwithstanding any law, rule, regulation or
20 agreement between the division of housing and community renewal and
21 any public housing authority to the contrary, funds shall be
22 expended solely for payment of debt service or debt service
23 reimbursement and may not be used for any other purpose
24 8,700,000 (re. \$696,000)

25 By chapter 53, section 1, of the laws of 2012:

26 For payment of periodic subsidies to cities, towns, villages and hous-
27 ing authorities in accordance with the public housing law. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a spending plan submitted by the division of
30 housing and community renewal in such detail as the director of the
31 budget may require. Notwithstanding any law, rule, regulation or
32 agreement between the division of housing and community renewal and
33 any public housing authority to the contrary, funds shall be
34 expended solely for payment of debt service or debt service
35 reimbursement and may not be used for any other purpose
36 9,500,000 (re. \$1,984,000)

37 By chapter 53, section 1, of the laws of 2011:

38 For payment of periodic subsidies to cities, towns, villages and hous-
39 ing authorities in accordance with the public housing law. No funds
40 shall be expended from this appropriation until the director of the
41 budget has approved a spending plan submitted by the division of
42 housing and community renewal in such detail as the director of the
43 budget may require. Notwithstanding any law, rule, regulation or
44 agreement between the division of housing and community renewal and
45 any public housing authority to the contrary, funds shall be
46 expended solely for payment of debt service or debt service
47 reimbursement and may not be used for any other purpose
48 10,219,000 (re. \$471,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2010:

2 For payment of periodic subsidies to cities, towns, villages and hous-
3 ing authorities in accordance with the public housing law. No funds
4 shall be expended from this appropriation until the director of the
5 budget has approved a spending plan submitted by the division of
6 housing and community renewal in such detail as the director of the
7 budget may require. Notwithstanding any law, rule, regulation or
8 agreement between the division of housing and community renewal and
9 any public housing authority to the contrary, funds shall be
10 expended solely for payment of debt service or debt service
11 reimbursement and may not be used for any other purpose
12 11,591,000 (re. \$1,688,000)

13 OHP-RURAL RENTAL ASSISTANCE PROGRAM

14 General Fund
15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2012:

17 For carrying out the provisions of article XVII-A of the private hous-
18 ing finance law in relation to providing assistance to sponsors of
19 housing for persons of low income.
20 Notwithstanding any other provision of law, such funds may be used by
21 the commissioner of housing and community renewal in support of
22 contracts scheduled to expire in 2012-13 for as many as 10 addi-
23 tional years; in support of contracts for new eligible projects for
24 a period not to exceed 5 years; and in support of contracts which
25 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
26 tional one year period.
27 Notwithstanding any other rule, regulation or law, moneys hereby
28 appropriated are to be available for payment of contract obligations
29 heretofore accrued or hereafter to accrue and are subject to the
30 approval of the director of the budget
31 19,600,000 (re. \$827,000)

32 By chapter 53, section 1, of the laws of 2011:

33 For carrying out the provisions of article XVII-A of the private hous-
34 ing finance law in relation to providing assistance to sponsors of
35 housing for persons of low income.
36 Notwithstanding any other provision of law, such funds may be used by
37 the commissioner of housing and community renewal in support of
38 contracts scheduled to expire in 2011-12 for as many as 10 addi-
39 tional years; in support of contracts for new eligible projects for
40 a period not to exceed 5 years; and in support of contracts which
41 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
42 tional one year period.
43 Notwithstanding any other rule, regulation or law, moneys hereby
44 appropriated are to be available for payment of contract obligations
45 heretofore accrued or hereafter to accrue and are subject to the
46 approval of the director of the budget
47 14,802,000 (re. \$199,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2010:

2 For carrying out the provisions of article XVII-A of the private hous-
3 ing finance law in relation to providing assistance to sponsors of
4 housing for persons of low income.

5 Notwithstanding any other provision of law, such funds may be used by
6 the commissioner of housing and community renewal in support of
7 contracts scheduled to expire in 2010-11 for as many as 10 addi-
8 tional years; in support of contracts for new eligible projects for
9 a period not to exceed 5 years; and in support of contracts which
10 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
11 tional one year period.

12 Notwithstanding any other rule, regulation or law, moneys hereby
13 appropriated are to be available for payment of contract obligations
14 heretofore accrued or hereafter to accrue and are subject to the
15 approval of the director of the budget
16 14,802,000 (re. \$47,000)

17 By chapter 53, section 1, of the laws of 2009, as amended by chapter
18 502, section 2, of the laws of 2009:

19 For carrying out the provisions of article XVII-A of the private hous-
20 ing finance law in relation to providing assistance to sponsors of
21 housing for persons of low income.

22 Notwithstanding any other provision of law, such funds may be used by
23 the commissioner of housing and community renewal in support of
24 contracts scheduled to expire in 2009-10 for as many as 10 addi-
25 tional years; in support of contracts for new eligible projects for
26 a period not to exceed 5 years; and in support of contracts which
27 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
28 tional one year period.

29 Notwithstanding any other rule, regulation or law, moneys hereby
30 appropriated are to be available for payment of contract obligations
31 heretofore accrued or hereafter to accrue and are subject to the
32 approval of the director of the budget; provided, however, that the
33 amount of this appropriation available for expenditure and disburse-
34 ment on and after November 1, 2009 shall be reduced by 12.5 percent
35 of the amount that was undisbursed as of November 1, 2009
36 16,060,000 (re. \$10,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For carrying out the provisions of article XVII-A of the private hous-
39 ing finance law in relation to providing assistance to sponsors of
40 housing for persons of low income.

41 Notwithstanding any other provision of law, such funds may be used by
42 the commissioner of housing and community renewal in support of
43 contracts scheduled to expire in 2008-09 for as many as 10 addi-
44 tional years; in support of contracts for new eligible projects for
45 a period not to exceed 5 years; and in support of contracts that
46 will reach the 25 year maximum in 2008-09 for an additional one year
47 period.

48 Notwithstanding any other rule, regulation or law, moneys hereby
49 appropriated are to be available for payment of contract obligations

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 heretofore accrued or hereafter to accrue and are subject to the
2 approval of the director of the budget ... 392,000 .. (re. \$392,000)

3 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

4 General Fund
5 Local Assistance Account - 10000

6 The appropriation made by chapter 53, section 1, of the laws of 2015, to
7 the OHP-tenant pilot program, is hereby transferred and reappropri-
8 ated to the OHP-New York city housing authority tenant pilot
9 program:

10 For payment to the New York city housing authority for a tenant pilot
11 program consistent with the public housing law (31429)
12 742,000 (re. \$742,000)

13 By chapter 53, section 1, of the laws of 2014, as transferred by chapter
14 53, section 1, of the laws of 2015:

15 For payment to the New York city housing authority for a tenant pilot
16 program consistent with the public housing law
17 742,000 (re. \$557,000)

18 By chapter 53, section 1, of the laws of 2013:

19 For payment to the New York city housing authority for a tenant pilot
20 program consistent with the public housing law
21 742,000 (re. \$74,000)

22 FORECLOSURE AVOIDANCE AND AMELIORATION

23 Fiduciary Funds
24 Miscellaneous New York State Agency Fund
25 Mortgage Settlement Proceeds Trust Fund Account - 60690

26 The appropriation made by chapter 53, section 1, of the laws of 2015, as
27 amended by chapter 54, section 2, of the laws of 2015, is hereby
28 amended and reappropriated to read:

29 To provide compensation to the state of New York and its communities
30 for harms purportedly caused by the allegedly unlawful conduct of
31 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
32 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
33 Corporation"), for purposes intended to avoid preventable foreclo-
34 sures, to ameliorate the effects of the foreclosure crisis, to
35 enhance law enforcement efforts to prevent and prosecute financial
36 fraud or unfair or deceptive acts or practices, and to otherwise
37 promote the interests of the investing public. Such permissible
38 purposes for allocation of the funds include, but are not limited
39 to, providing funding for housing counselors, state and local fore-
40 closure assistance hotlines, state and local foreclosure mediation
41 programs, legal assistance, housing remediation and anti-blight
42 projects, and for the training and staffing of, and capital expendi-
43 tures required by, financial fraud and consumer protection efforts,
44 and for any other purpose consistent with the terms of the Settle-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-
2 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank,
3 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the
4 people of the state of New York.

5 Notwithstanding section 40 of state finance law or any other law to
6 the contrary, all assistance appropriations made from this account
7 shall remain in full force and effect in accordance, in the aggre-
8 gate, with the following schedule: not more than \$185,183,321 for
9 the period April 1, 2015 through and past October 31, 2015; not more
10 than an additional \$127,183,321 for the period November 1, 2015
11 through and past October 31, 2016; not more than an additional
12 \$127,183,321 for the period November 1, 2016 through March 31, 2017.

13 Notwithstanding anything to the contrary set forth in section 99-v of
14 the state finance law, up to the following amounts of this appropri-
15 ation may be allocated and distributed for the period April 1, 2015
16 through March 31, 2017, as indicated below:

- 17 1. Up to \$25,000,000 may be allocated and distributed for services and
18 expenses of a program to finance the construction and rehabilitation
19 of housing units for households of low and moderate income earning
20 up to 130 percent of the area median income; provided however,
21 notwithstanding any law to the contrary, that such allocation and
22 distribution is subject to the approval by the director of the budg-
23 et of a plan for such program submitted by the administering depart-
24 ment, agency, or public authority;
- 25 2. Up to \$25,000,000 may be allocated and distributed for services and
26 expenses of a program to finance the rehabilitation of existing
27 limited profit housing companies pursuant to article 2 of the
28 private housing finance law; provided however, notwithstanding any
29 law to the contrary, that such allocation and distribution is
30 subject to the approval by the director of the budget of a plan for
31 such program submitted by the administering department, agency, or
32 public authority;
- 33 3. Up to \$21,689,965 may be allocated and distributed for services and
34 expenses of a program to finance a neighborhood revitalization
35 purchase program to be administered by the state of New York mort-
36 gage agency; provided however, notwithstanding any law to the
37 contrary, that such allocation and distribution is subject to the
38 approval by the director of the budget of a plan for such program
39 submitted by the administering department, agency, or public author-
40 ity;
- 41 4. Up to \$19,601,000 may be allocated and distributed for services and
42 expenses of the access to home program pursuant to article 25 of the
43 private housing finance law for purposes that serve disabled veter-
44 ans as defined by section 1201 of the private housing finance law;
45 provided however, notwithstanding any law to the contrary, that such
46 allocation and distribution is subject to the approval by the direc-
47 tor of the budget of a plan for such program submitted by the admin-
48 istering department, agency, or public authority;
- 49 5. Up to \$5,000,000 may be allocated and distributed for services and
50 expenses of the housing opportunities program for the elderly
51 (RESTORE) to provide grants and loans in an amount not to exceed
52 \$10,000 per unit for the cost of residential emergency services or



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 home repairs to correct any condition which poses a threat to the
2 life, health or safety of a low-income elderly homeowner; provided
3 however, notwithstanding any law to the contrary, that such allo-
4 cation and distribution is subject to the approval by the director
5 of the budget of a plan for such program submitted by the adminis-
6 tering department, agency, or public authority;
- 7 6. Up to [\$124,500,000] \$74,500,000 may be allocated and distributed
8 for services and expenses [of a program to finance a statewide
9 multiagency supportive housing program to provide housing and
10 support services for vulnerable New Yorkers including but not limit-
11 ed to seniors, veterans, victims of domestic violence, formerly
12 incarcerated individuals and homeless individuals with co-presenting
13 health conditions; provided however, that, of such amount, not more
14 than] in support of a comprehensive multi-year program to prevent
15 and address homelessness across the State, funds appropriated herein
16 may be used in conjunction with other resources made available as
17 part of the state fiscal year 2016-17 local assistance, capital and
18 state operations budget to support various programs to support home-
19 less individuals and youth or individuals and youth at risk of
20 becoming homeless, including but not limited to, a statewide multia-
21 gency supportive housing program to provide housing and support
22 services for vulnerable New Yorkers including but not limited to
23 seniors, veterans, victims of domestic violence, formerly incarcer-
24 ated individuals, individuals diagnosed with HIV/AIDS and homeless
25 individuals with co-presenting health conditions, eligible services
26 to runaway and homeless youth, and for services to meet the emergen-
27 cy needs of homeless individuals and families; provided however,
28 notwithstanding any law to the contrary, that such allocation and
29 distribution is subject to the approval by the director of the budg-
30 et of a plan for such program submitted by the administering depart-
31 ment, agency, or public authority;
- 32 7. Up to \$50,000,000 shall be available for enhanced rates for exist-
33 ing scattered site supportive housing units overseen by the office
34 of mental health, and provided further, however, notwithstanding any
35 law to the contrary, that such allocation and distribution is
36 subject to the approval by the director of the budget of a plan for
37 such program submitted by the administering department, agency, or
38 public authority;
- 39 [7]8. Up to \$25,000,000 may be allocated and distributed for services
40 and expenses of the restore New York's communities initiative pursu-
41 ant to section 16-n of the New York state urban development corpo-
42 ration act; provided however, notwithstanding any law to the contra-
43 ry, that such allocation and distribution is subject to the approval
44 by the director of the budget of a plan for such program submitted
45 by the administering department, agency, or public authority;
- 46 [8]9. Up to \$5,500,000 may be allocated and distributed for contract
47 with not-for-profit corporations and municipalities to provide state
48 fiscal assistance to administer main street or downtown revitaliza-
49 tion projects for communities pursuant to article XXVI of the
50 private housing finance law; provided however, notwithstanding any
51 law to the contrary, that such allocation and distribution is
52 subject to the approval by the director of the budget of a plan for

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 such program submitted by the administering department, agency, or
2 public authority;

3 [9]10. Up to \$40,000,000 may be allocated and distributed for
4 services and expenses heretofore accrued or hereafter to accrue, of
5 the living in communities (LINC) 1 program to provide rental assist-
6 ance for families in New York city homeless shelters earning up to
7 200 percent of the federal poverty level and working at least 35
8 hours per week; provided however, notwithstanding any law to the
9 contrary, that such allocation and distribution is subject to the
10 approval by the director of the budget of a plan for such program
11 submitted by the administering department, agency, or public author-
12 ity;

13 [10]11. Up to \$27,000,000 may be allocated and distributed for
14 services and expenses of an initiative to cap the rent contribution
15 of public assistance recipients diagnosed with HIV/AIDS in New York
16 city at 30 percent of the individual's earned and/or unearned income
17 pursuant to subdivision 14 of section 131-a of the social services
18 law; provided however, notwithstanding any law to the contrary, that
19 such allocation and distribution is subject to the approval by the
20 director of the budget of a plan for such program submitted by the
21 administering department, agency, or public authority;

22 [11]12. Up to \$20,259,000 may be allocated and distributed for
23 services and expenses of the neighborhood and rural preservation
24 programs pursuant to articles 16 and 17 of the private housing
25 finance law; provided however, notwithstanding any law to the
26 contrary, that such allocation and distribution is subject to the
27 approval by the director of the budget of a plan for such programs
28 submitted by the administering department, agency, or public author-
29 ity;

30 [12]13. Up to \$100,000,000 shall be allocated and distributed for
31 services and expenses of a public housing modernization or improve-
32 ment program for housing developments owned or operated by the New
33 York city housing authority. Notwithstanding any law to the contra-
34 ry, no moneys shall be disbursed for this purpose until the commis-
35 sioner of the New York state division of housing and community
36 renewal, in consultation with the New York City housing authority
37 chair, has developed a capital revitalization plan for the use of
38 such funds and such plan has been approved by the director of the
39 division of the budget and submitted to the speaker and minority
40 leader of the assembly, and the temporary president and minority
41 leader of the senate. Such capital revitalization plan shall specif-
42 ically detail any current or projected capital revitalization
43 projects that would be funded, in whole or in part, by the state
44 funds described herein. Such detail shall include, but not be limit-
45 ed to: the estimated cost of current or projected capital revitali-
46 zation projects, revitalization project scheduling, and the esti-
47 mated duration of such projects. The New York city housing authority
48 shall enter into a construction management agreement with the dormi-
49 tory authority of the state of New York for the scope, procurement,
50 and administration of all contracts associated with this funding,
51 pursuant to subdivision 28 of section 1678 of the public authorities
52 law, and provided that such allocation and distribution is subject



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to approval by the director of the budget, and provided further that
2 the comptroller of the city of New York shall immediately commence
3 an audit of the New York city housing authority management and
4 contracting process for repairs and maintenance and make recommenda-
5 tion on how to improve the process; and

6 [13]14. Up to \$1,000,000 may be allocated and distributed for
7 services and expenses of the Adirondack community housing trust to
8 reduce the cost of home purchases for families making up to 120
9 percent of area median income, provided however, notwithstanding any
10 law to the contrary, that such allocation and distribution is
11 subject to the approval by the director of the budget of a plan for
12 such program submitted by the administering department, agency, or
13 public authority.

14 Notwithstanding any other law to the contrary, the amounts appropri-
15 ated herein may be suballocated, transferred or otherwise made
16 available to the office of mental health, the office of alcoholism
17 and substance abuse services, the office of temporary and disability
18 assistance, the office for persons with developmental disabilities,
19 the office of children and family services, the state office for the
20 aging, the department of health, the department of corrections and
21 community supervision, the dormitory authority of the state of New
22 York, the division of housing and community renewal, the housing
23 trust fund corporation, the state of New York mortgage agency, the
24 New York state urban development corporation and/or the housing
25 finance agency, as deemed appropriate by the director of the budget.
26 Funds suballocated, transferred or otherwise made available to any
27 state department, agency, or public authority may be distributed to
28 New York city, including the New York city housing authority.

29 Notwithstanding any provision of law to the contrary, this appropri-
30 ation shall supersede and replace any appropriation for this item
31 covering or attributable to fiscal year 2015-16, or any portion
32 thereof, set forth in section 1 of chapter 53 of the laws of 2014
33 (31470) ... 439,549,965 (re. \$419,549,965)

34 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

35 General Fund
36 Local Assistance Account

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
38 section 4, of the laws of 2009:

39 For grants to twelve Urban Homeownership Assistance Counseling Centers
40 under the auspices of existing Neighborhood Preservation Companies
41 and located in cities with a population of 60,000 or more, as deter-
42 mined by the US Census of 2000, in furtherance of neighborhood pres-
43 ervation activities pursuant to article XVI of the private housing
44 finance law ... 733,000 (re. \$16,000)

45 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

46 General Fund
47 Local Assistance Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses of a public housing drug elimination program
 3 as authorized by article XII of the public housing law and provided
 4 that all funds shall be expended in communities with a population of
 5 65,000 or more as determined by the U.S. Census of 1990. No funds
 6 shall be expended from this appropriation until the director of the
 7 budget has approved a spending plan submitted by the division of
 8 housing and community renewal in such detail as the director of the
 9 budget may require ... 450,000 (re. \$35,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	115,508,241	0
4	-----	-----
5 All Funds	115,508,241	0
6	=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	115,508,241
9	-----

- 10 General Fund
- 11 Local Assistance Account - 10000

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available (45605) 115,508,241
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	101,200,000	181,959,000
4	-----	-----
5 All Funds	101,200,000	181,959,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	101,200,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law (55502) 81,000,000

18 For additional payments to counties and the
 19 city of New York related to indigent legal
 20 services pursuant to section 98-b of the
 21 state finance law and sections 832 and 833
 22 of the executive law 5,000,000

23 For services and expenses related to the
 24 implementation of the settlement agreement
 25 in the matter of Hurrell-Harring, et al,
 26 v. State of New York in accordance with
 27 paragraphs IX(C), V(C), and IX (D) of such
 28 settlement agreement.

29 Of the amounts appropriated herein,
 30 \$2,000,000 shall be made available for the
 31 purposes of accomplishing the objectives
 32 set forth in paragraph III(A)(1) of such
 33 settlement agreement in Ontario, Onondaga,
 34 Schuyler, Suffolk and Washington counties;
 35 Provided further that, of the amounts
 36 appropriated herein, \$2,000,000 shall be
 37 made available for the purposes of accom-
 38 plishing the objectives set forth in para-
 39 graph V(A) of such settlement agreement in
 40 Ontario, Onondaga, Schuyler, Suffolk and
 41 Washington counties; Provided further
 42 that, of the amounts appropriated herein,
 43 \$10,400,000 shall be made available for
 44 the purposes of accomplishing the objec-
 45 tives set forth in paragraph IV(C) of such
 46 settlement agreement in Ontario, Onondaga,

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 Schuyler, Suffolk and Washington counties.
2 Any funds received by a county under such
3 appropriation shall be used to supplement
4 and not supplant any local funds that the
5 county currently spends for the provision
6 of counsel, expert, investigative and any
7 other services pursuant to county law
8 article 18-B (55504) 14,400,000
9 For services and expenses related to the
10 implementation of the settlement agreement
11 in the matter of Hurrell-Harring, et al,
12 v. State of New York in Ontario, Onondaga,
13 Schuyler, Suffolk and/or Washington coun-
14 ties, as deemed necessary and pursuant to
15 a plan developed by office of indigent
16 legal services and approved by the direc-
17 tor of the budget 800,000
18 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2015:

6 For payments to counties and the city of New York related to indigent
 7 legal services pursuant to section 98-b of the state finance law and
 8 sections 832 and 833 of the executive law (55502)
 9 81,000,000 (re. \$81,000,000)

10 For services and expenses related to the implementation of the settle-
 11 ment agreement in the matter of Hurrell-Harring, et al, v. State of
 12 New York. Of the amounts appropriated herein, \$1,000,000 shall be
 13 made available in accordance with paragraph III(C) of such settle-
 14 ment agreement for the purposes of paying costs associated with
 15 interim steps described in paragraph III(A)(2) of such settlement
 16 agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington
 17 counties; provided further that in accordance with paragraph III(C)
 18 of such settlement agreement, a portion of these funds may be trans-
 19 ferred to state operations to pay costs incurred by the office of
 20 indigent legal services. Provided further that, of the amounts
 21 appropriated herein, \$2,000,000 shall be made available in accord-
 22 ance with paragraph V(C) of such settlement agreement for the
 23 purposes of accomplishing the objectives set forth in paragraph V(A)
 24 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk
 25 and Washington counties; provided further that in accordance with
 26 paragraph V(D) of such settlement agreement, a portion of these
 27 funds may be transferred to state operations to pay costs incurred
 28 by the office of indigent legal services to provide services
 29 designed to effectuate the objectives set forth in paragraph V(A) of
 30 such settlement agreement. Any funds received by a county under such
 31 appropriation shall be used to supplement and not supplant any local
 32 funds that the county currently spends for the provision of counsel,
 33 expert, investigative and any other services pursuant to county law
 34 article 18-B (55504) ... 3,000,000 (re. \$3,000,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For payments to counties and the city of New York related to indigent
 37 legal services pursuant to section 98-b of the state finance law and
 38 sections 832 and 833 of the executive law
 39 77,000,000 (re. \$36,895,000)

40 For additional payments to counties and the city of New York related
 41 to indigent legal services pursuant to section 98-b of the state
 42 finance law and sections 832 and 833 of the executive law
 43 4,000,000 (re. \$4,000,000)

44 By chapter 53, section 1, of the laws of 2013:

45 For payments to counties and the city of New York related to indigent
 46 legal services pursuant to section 98-b of the state finance law and
 47 sections 832 and 833 of the executive law
 48 77,000,000 (re. \$25,428,000)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional payments to counties and the city of New York related
 2 to indigent legal services pursuant to section 98-b of the state
 3 finance law and sections 832 and 833 of the executive law
 4 4,000,000 (re. \$4,000,000)

5 By chapter 53, section 1, of the laws of 2012:
 6 For payments to counties and the city of New York related to indigent
 7 legal services pursuant to section 98-b of the state finance law and
 8 sections 832 and 833 of the executive law
 9 77,000,000 (re. \$13,328,000)

10 For additional payments to counties and the city of New York related
 11 to indigent legal services pursuant to section 98-b of the state
 12 finance law and sections 832 and 833 of the executive law
 13 4,000,000 (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2011:
 15 For payments to counties and the city of New York related to indigent
 16 legal services pursuant to section 98-b of the state finance law and
 17 sections 832 and 833 of the executive law
 18 77,000,000 (re. \$5,071,000)

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 20 section 1, of the laws of 2011:
 21 For payments to counties and the city of New York related to indigent
 22 legal services pursuant to section 98-b of the state finance law and
 23 sections 832 and 833 of the executive law
 24 77,000,000 (re. \$5,237,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0 1,530,000
3	-----	-----
4	All Funds	0 1,530,000
5	=====	=====

6 STATEWIDE TECHNOLOGY PROGRAM

- 7 General Fund
- 8 Local Assistance Account

9 By chapter 50, section 1, of the laws of 2007, as amended by chapter
 10 496, section 1, of the laws of 2008:

11 For transfer to state agencies, departments, and public authorities
 12 for services and expenses related to local, regional and state
 13 activities to facilitate increased physical access to broadband
 14 internet services statewide. Such activities may include but shall
 15 not be limited to research, design, implementation, operations,
 16 management and administration of programs related to infrastructure
 17 initiatives to facilitate physical access to communities and enti-
 18 ties that lack such access. Funds shall be distributed in accordance
 19 with a competitive process that will leverage additional funds by
 20 offering grants that match investments by private or other govern-
 21 mental entities. Eligible applicants may include public and private
 22 entities, and not-for-profit organizations

23 1,250,000 (re. \$765,000)
 24 For transfer to state agencies and departments for services and
 25 expenses related to local, regional and state activities to provide
 26 equal and universal access to broadband internet services for under-
 27 served rural and urban areas, including schools and libraries. Such
 28 activities may include but shall not be limited to research, design,
 29 implementation, operation, management and administration of programs
 30 to foster coordinated or cooperative service delivery initiatives
 31 among public, private, and/or not-for-profit organizations, and
 32 shared use of infrastructure or other resources. Funds shall be
 33 distributed in accordance with a competitive process that leverages
 34 additional investments by private or other governmental entities.
 35 The director of the budget, in cooperation with other executive
 36 agency officers as appropriate, shall report at least quarterly to
 37 the chair of the senate finance committee and the chair of the
 38 assembly ways and means committee as to the amounts and purposes for
 39 which these funds have been allocated

40 1,250,000 (re. \$765,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	45,000,000	0
4	-----	-----
5 All Funds	45,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contributions Account - 20301

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law (32705) 45,000,000
 16 -----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,000	102,000
4 Special Revenue Funds - Other	479,000	19,812
5	-----	-----
6 All Funds	649,000	121,812
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS 649,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the commission on quali-
22 ty of care and advocacy for persons with
23 disabilities, office of mental health,
24 office for people with developmental disa-
25 bilities, office of alcoholism and
26 substance abuse services, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to the
36 adult homes advocacy program (48926) 170,000
37 -----
38 Program account subtotal 170,000
39 -----

40 Special Revenue Funds - Other
41 HCRA Resources Fund
42 Adult Home Resident Council Support Project Account -
43 20813

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23 For services and expenses related to the
24 adult homes resident council support
25 project (48926) 60,000
26 -----
27 Program account subtotal 60,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the commission on quali-
41 ty of care and advocacy for persons with
42 disabilities, office of mental health,
43 office for people with developmental disa-
44 bilities, office of alcoholism and
45 substance abuse services, department of
46 health, and the office of children and
47 family services with the approval of the
48 director of the budget who shall file such
49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 control and copies thereof with the chair-
 2 man of the senate finance committee and
 3 the chairman of the assembly ways and
 4 means committee.
 5 For surrogate decision-making committee
 6 program contracts with local service
 7 providers (48926) 419,000
 8
 9 Program account subtotal 419,000
 10

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the justice center for the protection of people with
8 special needs, and may be increased or decreased by transfer or
9 suballocation between these appropriated amounts and appropriations
10 of the commission on quality of care and advocacy for persons with
11 disabilities, office of mental health, office for people with devel-
12 opmental disabilities, office of alcoholism and substance abuse
13 services, department of health, and the office of children and fami-
14 ly services with the approval of the director of the budget who
15 shall file such approval with the department of audit and control
16 and copies thereof with the chairman of the senate finance committee
17 and the chairman of the assembly ways and means committee.

18 For services and expenses related to the adult homes advocacy program
19 ... 170,000 (re. \$102,000)

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Federal Salary Sharing Account - 22056

23 By chapter 53, section 1, of the laws of 2015:

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be increased or decreased by interchange, with any appro-
26 priation of the justice center for the protection of people with
27 special needs, and may be increased or decreased by transfer or
28 suballocation between these appropriated amounts and appropriations
29 of the commission on quality of care and advocacy for persons with
30 disabilities, office of mental health, office for people with devel-
31 opmental disabilities, office of alcoholism and substance abuse
32 services, department of health, and the office of children and fami-
33 ly services with the approval of the director of the budget who
34 shall file such approval with the department of audit and control
35 and copies thereof with the chairman of the senate finance committee
36 and the chairman of the assembly ways and means committee.

37 For surrogate decision-making committee program contracts with local
38 service providers ... 419,000 (re. \$19,812)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,480,000	24,608,100
4 Special Revenue Funds - Federal	213,996,000	347,594,000
5 Special Revenue Funds - Other	419,000	0
6 Enterprise Funds	3,000,000,000	3,250,000,000
7	-----	-----
8 All Funds	3,218,895,000	3,622,202,100
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 15,000,000
12 -----

13 Special Revenue Funds - Federal
14 Unemployment Insurance Administration Fund
15 Unemployment Insurance Administration Account - 25901

16 For services and expenses of administering
17 unemployment insurance programs, job
18 service programs, workforce investment act
19 programs, employability development
20 programs, other miscellaneous programs,
21 and a reserve for unanticipated funding,
22 pursuant to federal grants and contracts.
23 A portion of this appropriation may be
24 transferred to state operations (34218) 15,000,000
25 -----

26 EMPLOYMENT AND TRAINING PROGRAM 176,976,000
27 -----

28 General Fund
29 Local Assistance Account

30 For services related to the continuation of
31 displaced homemaker services. Funds made
32 available herein may be used for state
33 agency contractors, or aid to local social
34 services districts, provided, further,
35 that no more than ten percent of such
36 funds may be used for program adminis-
37 tration at each individual displaced home-
38 maker center. Each program administrator
39 shall prepare and submit an annual report
40 by December 1, 2016, to the department of
41 labor, the chairs of the senate committee
42 on social services, and the senate commit-
43 tee on labor and the assembly chair of the

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 committee on social services, on the
 2 summary of activities, including but not
 3 limited to the number of eligible recipi-
 4 ents, and the outcome for each recipient
 5 together with a summary of revenue and
 6 expenses including all salaries 1,630,000
 7 For services and expenses of the New York
 8 committee on occupational safety and
 9 health 350,000
 10 For services and expenses of the empire
 11 apprenticeship program 2,500,000
 12 -----
 13 Program account subtotal 4,480,000
 14 -----

15 Special Revenue Funds - Federal
 16 Federal Emergency Employment Act Fund
 17 Federal Workforce Investment Act Account - 26001

18 For the administration and operation of
 19 employment and training programs as funded
 20 by grants under the workforce investment
 21 act, public law 105-220, and the workforce
 22 innovation and opportunity act, public law
 23 113-128, including grants to other govern-
 24 mental units, community-based organiza-
 25 tions, non-profit and for profit organiza-
 26 tions, suballocations to state departments
 27 and agencies and a portion may be trans-
 28 ferred to state operations, according to
 29 the following:

30 For services and expenses of statewide
 31 activities, including but not limited to
 32 state administration and technical assist-
 33 ance to local workforce investment areas,
 34 pursuant to an expenditure plan approved
 35 by the director of the budget. Of the
 36 moneys appropriated herein for statewide
 37 activities, the state workforce investment
 38 board shall assist the governor in devel-
 39 oping programs and identifying activities
 40 to be funded through the statewide reserve
 41 pursuant to section 134 of the federal
 42 workforce investment act, PL 105-220, and
 43 section 134 of the workforce innovation
 44 and opportunity act, PL 113-128, and the
 45 commissioner of labor shall periodically
 46 report to the state workforce investment
 47 board on such programs and activities
 48 which shall be developed giving consider-
 49 ation to the strategic training alliance
 50 program and other existing programs.

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 Of the amount appropriated herein, subject
2 to the approval of the director of the
3 budget, up to \$1,500,000 may be made
4 available through transfer or suballo-
5 cation to the office of children and fami-
6 ly services, in accordance with a memoran-
7 dum of understanding with the office of
8 children and family services, to award to
9 selected county youth bureaus for eligible
10 workforce development programs including
11 activities for at-risk youth.

12 Statewide employment and training activities
13 may include one-to-one business advisement
14 and training for qualified enrollees of
15 the self-employment assistance program
16 which may be operated by the state's small
17 business development centers or the entre-
18 preneurial assistance program (34780) 5,102,000

19 For services and expenses of adult, youth
20 and dislocated worker employment and
21 training local workforce investment area
22 programs and statewide rapid response
23 activities (34779) 147,394,000

24 For services and expenses of miscellaneous
25 workforce investment act, public law 105-
26 220, and workforce innovation and opportu-
27 nity act, public law 113-128, national
28 reserve grants and other federal employ-
29 ment and training grants and federally
30 administered programs (34778) 20,000,000
31

32 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000
33

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Hazard Abatement Account - 22152

37 For payment of state aid to local govern-
38 ments pursuant to the provisions of chap-
39 ter 729 of the laws of 1980 for the
40 purposes of hazard abatement (34203) 419,000
41

42 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 3,026,500,000
43

44 Special Revenue Funds - Federal
45 Unemployment Insurance Occupational Training Fund
46 Unemployment Insurance Occupational Training Account - 25950

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For the payment of expenses and allowances
 2 to authorized enrollees under approved
 3 employment and training programs or for
 4 payment of unemployment insurance benefits
 5 as authorized by the federal government
 6 through the disaster unemployment assist-
 7 ance program (34787) 26,500,000
 8 -----
 9 Program account subtotal 26,500,000
 10 -----

11 Enterprise Funds
 12 Unemployment Insurance Benefit Fund
 13 Unemployment Insurance Benefit Account - 50650

14 For payment of unemployment insurance bene-
 15 fits pursuant to article 18 of the labor
 16 law or as authorized by the federal
 17 government through the disaster unemploy-
 18 ment assistance program, the emergency
 19 unemployment compensation program, the
 20 extended benefit program, the federal
 21 additional compensation program or any
 22 other federally funded unemployment bene-
 23 fit program (34787) 3,000,000,000
 24 -----
 25 Program account subtotal 3,000,000,000
 26 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be transferred to
 11 state operations (34218) ... 15,000,000 (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of administering unemployment insurance
 14 programs, job service programs, workforce investment act programs,
 15 employability development programs, other miscellaneous programs,
 16 and a reserve for unanticipated funding, pursuant to federal grants
 17 and contracts. A portion of this appropriation may be transferred to
 18 state operations ... 15,000,000 (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of administering unemployment insurance
 21 programs, job service programs, workforce investment act programs,
 22 employability development programs, other miscellaneous programs,
 23 and a reserve for unanticipated funding, pursuant to federal grants
 24 and contracts. A portion of this appropriation may be transferred to
 25 state operations ... 15,000,000 (re. \$15,000,000)

26 EMPLOYMENT AND TRAINING PROGRAM

- 27 General Fund
- 28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:

30 For services related to the continuation of displaced homemaker
 31 services. Funds made available herein may be used for state agency
 32 contractors, or aid to local social services districts, provided,
 33 further, that no more than ten percent of such funds may be used for
 34 program administration at each individual displaced homemaker
 35 center. Each program administrator shall prepare and submit an annu-
 36 al report by December 1, 2015, to the department of labor, the
 37 chairs of the senate committee on social services, and the senate
 38 committee on labor and the assembly chair of the committee on social
 39 services, on the summary of activities, including but not limited to
 40 the number of eligible recipients, and the outcome for each recipi-
 41 ent together with a summary of revenue and expenses including all
 42 salaries (34799) ... 1,630,000 (re. \$1,393,000)

43 For services and expenses of the Chamber On-the-Job training program
 44 to assist employers in providing occupational, hands-on training for
 45 their current employees (34235) ... 980,000 (re. \$980,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York Council on Occupational
2 Safety and Health (NYCOSH), located on Long Island (34233)
3 155,000 (re. \$155,000)
4 For services and expenses of a manufacturing initiative administered
5 by the New York State American Federation of Labor and Congress of
6 Industrial Organizations (AFL-CIO) Workforce Development Institute
7 (WDI) (34762) ... 3,000,000 (re. \$3,000,000)
8 For services and expenses of the Rochester Tooling and Machining
9 Institute, Inc (34772) ... 50,000 (re. \$50,000)
10 For services and expenses of Hillside Works (34782)
11 100,000 (re. \$100,000)
12 For services and expenses of the Summer of Opportunity Youth Employ-
13 ment Program - Rochester (34783) ... 300,000 (re. \$300,000)
14 For services and expenses of the North American Logger Training School
15 to be hosted at Paul Smith's College (34206)
16 300,000 (re. \$300,000)
17 For services and expenses of the New York State American Federation of
18 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
19 Leadership Institute (34229) ... 150,000 (re. \$150,000)
20 For services and expenses of the Domestic Violence Program of the
21 Cornell University Labor Extension School in Partnership with the
22 New York State American Federation of Labor and Congress of Indus-
23 trial Organizations (AFL-CIO) (34230)
24 150,000 (re. \$150,000)
25 For services and expenses for Brooklyn Goes Global, Good Help and the
26 Brooklyn Neighborhood Entrepreneurship programs administered by the
27 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$500,000)
28 For services and expenses of the Worker Institute at the Cornell
29 School of Industrial and Labor Relations (34761)
30 400,000 (re. \$400,000)
31 For services and expenses of Youth Build (34764)
32 300,000 (re. \$300,000)
33 For services and expenses of the New York committee on occupational
34 safety and health (34790) ... 350,000 (re. \$350,000)
35 For services and expenses of the Western New York Council on Safety
36 and Health (WNYCOSH) (34228) ... 200,000 (re. \$200,000)
37 For services and expenses of the Midwood Development Corporation for
38 the supplemental sanitation and supported employment program (34759)
39 ... 125,000 (re. \$125,000)
40 For services and expenses of the building trades pre-apprenticeship
41 program located in Rochester (BTPAP) administered by the Workforce
42 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000)
43 For services and expenses of a building trades pre-apprenticeship
44 program located in Nassau County administered by the Workforce
45 Development Institute (WDI) (34205) ... 200,000 (re. \$200,000)
46 For services and expenses of a building trades pre-apprenticeship
47 program located in Western New York administered by the Workforce
48 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000)
49 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
50 310,000 (re. \$310,000)
51 For services and expenses of Team STEPPS long term training program at
52 the Academy for Leadership in Long Term Care at St. John Fischer,



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 administered through the Workforce Development Institute (34209) ...
 2 50,000 (re. \$50,000)
 3 For services and expenses of The Solar Energy Consortium (TSEC)
 4 (34214) ... 500,000 (re. \$500,000)
 5 For services and expenses of the Office of Adult and Career Education
 6 Services (OACES) (34217) ... 30,000 (re. \$30,000)
 7 For services and expenses of the Brooklyn Chamber of Commerce (34758)
 8 ... 500,000 (re. \$500,000)

9 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 10 section 2, of the laws of 2015:

11 For services and expenses of the New York State American Federation of
 12 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 13 Development Institute (WDI) (34237)
 14 2,000,000 (re. \$2,000,000)

15 By chapter 53, section 1, of the laws of 2014:

16 For services related to the continuation of displaced homemaker
 17 services. Funds made available herein may be used for state agency
 18 contractors, or aid to local social services districts, provided,
 19 further, that no more than ten percent of such funds may be used for
 20 program administration at each individual displaced homemaker
 21 center. Each program administrator shall prepare and submit an annu-
 22 al report by December 1, 2014, to the department of labor, the
 23 chairs of the senate committee on social services, and the senate
 24 committee on children and families and the assembly chair of the
 25 committee on social services, on the summary of activities, includ-
 26 ing but not limited to the number of eligible recipients, and the
 27 outcome for each recipient together with a summary of revenue and
 28 expenses including all salaries
 29 1,630,000 (re. \$127,000)
 30 For services and expenses of the New York committee on occupational
 31 safety and health ... 350,000 (re. \$350,000)
 32 For services and expenses of the Chamber On-the-Job training program
 33 to assist employers in providing occupational, hands-on training for
 34 their current employees ... 750,000 (re. \$478,000)
 35 For services and expenses of the New York Council on Occupational
 36 Safety and Health (NYCOSH), located on Long Island
 37 155,000 (re. \$155,000)
 38 For services and expenses of the New York State American Federation of
 39 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 40 Development Institute (WDI) ... 4,000,000 (re. \$2,775,000)
 41 For services and expenses of the Rochester tooling and machining
 42 institute, inc ... 50,000 (re. \$50,000)
 43 For services and expenses of the Summer of Opportunity Youth Employ-
 44 ment Program - Rochester ... 300,000 (re. \$300,000)
 45 For services and expenses of the Brooklyn Chamber of Commerce - Jobs
 46 2014 Program ... 500,000 (re. \$182,000)
 47 For services and expenses of the Western New York Council on Safety
 48 and Health (WNYCOSH) ... 201,000 (re. \$41,000)
 49 For services and expenses of a manufacturing initiative administered
 50 by the New York State American Federation of Labor and Congress of

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Industrial Organizations (AFL-CIO) Workforce Development Institute
 2 (WDI) ... 3,000,000 (re. \$1,581,000)
 3 For services and expenses related to solar energy maintenance training
 4 to be administered through the New York State American Federation of
 5 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 6 Development Institute (WDI) ... 500,000 (re. \$155,000)
 7 For services and expenses of the building trades pre-apprenticeship
 8 program located in Rochester (BTPAP), administered by the New York
 9 State American Federation of Labor and Congress of Industrial Organ-
 10 izations (AFL-CIO) Workforce Development Institute (WDI)
 11 200,000 (re. \$200,000)
 12 For services and expenses of the building trades pre-apprenticeship
 13 program located in Western New York (BTPAP), administered by the New
 14 York State American Federation of Labor and Congress of Industrial
 15 Organizations (AFL-CIO) Workforce Development Institute (WDI)
 16 200,000 (re. \$20,000)

17 By chapter 53, section 1, of the laws of 2013:
 18 For services and expenses of the New York committee on occupational
 19 safety and health ... 350,000 (re. \$263,000)
 20 For services and expenses of the Chamber On-the-Job training program
 21 to assist employers in providing occupational, hands-on training for
 22 their current employees ... 750,000 (re. \$203,000)
 23 For services and expenses of the New York Committee on Occupational
 24 Safety and Health (NYCOSH), located on Long Island.....
 25 155,000 (re. \$117,000)
 26 For services and expenses of the building trades pre-apprenticeship
 27 program located in Rochester (BTPAP) ... 200,000 (re. \$194,000)
 28 For services and expenses of the Summer of Opportunity Youth Employ-
 29 ment Program - Rochester ... 250,000 (re. \$250,000)
 30 For services and expenses of the Labor and Industry For Education
 31 (LIFE) Project ... 20,000 (re. \$20,000)

32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 33 section 1, of the laws of 2014:
 34 For services related to the continuation of displaced homemaker
 35 services. Funds made available herein may be used for state agency
 36 contractors, or aid to local social services districts, provided,
 37 further, that no more than ten percent of such funds may be used for
 38 program administration at each individual displaced homemaker
 39 center. Each program administrator shall prepare and submit an annu-
 40 al report by December 1, 2013, to the department of labor, the
 41 chairs of the senate committee on social services, and the senate
 42 committee on children and families and the assembly chair of the
 43 committee on social services, on the summary of activities, includ-
 44 ing but not limited to the number of eligible recipients, and the
 45 outcome for each recipient together with a summary of revenues and
 46 expenses including all salaries ... 1,354,456 (re. \$1,354,456)

47 By chapter 53, section 1, of the laws of 2012:
 48 For services and expenses of the chamber-on-the-job training program
 49 ... 750,000 (re. \$170,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Summer of Opportunity Youth Employ-
2 ment Program - Rochester ... 250,000 (re. \$250,000)

3 By chapter 53, section 1, of the laws of 2011:

4 For services and expenses of the Summer of Opportunity Youth Employ-
5 ment Program - Rochester ... 250,000 (re. \$250,000)

6 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
7 section 2, of the laws of 2011:

8 For services and expenses related to the continuation of displaced
9 homemaker services. Funds made available herein may be used for
10 state agency contractors, or aid to local social services districts,
11 provided, further that no more than ten percent of such funds may be
12 used for program administration at each individual displaced home-
13 maker center. Each program administrator shall prepare and submit an
14 annual report to the department of labor, the chairs of the senate
15 committee on social services, and the senate committee on children
16 and families and the assembly chair of the committee on social
17 services, on the summary of activities, including but not limited to
18 the number of eligible recipients, and the outcome for each recipi-
19 ent together with a summary of revenues and expenses including all
20 salaries ... 2,500,000 (re. \$28,000)

21 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
22 section 1, of the laws of 2010:

23 For services and expenses of the displaced homemaker program to
24 continue the operation of existing displaced homemaker centers. Of
25 the amount appropriated herein, up to \$105,000 may be allocated to
26 support annual program administration costs
27 2,200,000 (re. \$232,000)

28 For services and expenses of Jobs for Youth according to the following
29 sub-schedule ... 1,088,000 (re. \$35,000)

30 sub-schedule

- 31 Henry Street Settlement 155,747
- 32 Laguardia Community College 141,061
- 33 Research Foundation of SUNY 208,700
- 34 Southeast Bronx Neighborhood
35 Centers, Inc 208,700
- 36 Syracuse Model Neighborhood
37 Facility, Inc. 186,896
- 38 YWCA of Western New York 186,896

39 For services and expenses of the Consortium for Worker Education Work-
40 force Development Program ... 455,000 (re. \$8,000)

41 For services and expenses of the Western New York Council on Occupa-
42 tional Safety and Health ... 226,000 (re. \$10,000)

43 For services and expenses of WNYCOSH Special training, education,
44 safety and Health programs and meetings for WNY Employers and
45 employees ... 181,000 (re. \$5,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 2 section 2, of the laws of 2009:
 3 For services and expenses of the On-the-Job Chamber training program
 4 to assist employers in providing occupational, hands-on training for
 5 their current employees ... 216,000 (re. \$43,000)

6 Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9 Greater Olean Chamber of Commerce - Catta-	
10 raugus County	27,000
11 Hornell Chamber of Commerce - Steuben County	
12	27,000
13 Plattsburgh North Country Chamber of	
14 Commerce	27,000
15 Tompkins County Chamber of Commerce	27,000
16 Jamaica Chamber of Commerce - Queens County	27,000
17 Greater Binghamton Chamber of Commerce -	
18 Broome County	27,000
19 Amherst Chamber of Commerce - Niagara County	
20	27,000
21 Brooklyn Chamber of Commerce - Kings County	27,000
22 -----	-----
23 Total	216,000
24 -----	-----

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 26 section 1, of the laws of 2008:
 27 For services and expenses of the New York Committee on Occupational
 28 Safety and Health ... 296,139 (re. \$69,000)
 29 For services and expenses of the Consortium for Worker Education Work-
 30 place Literacy program ... 197,426 (re. \$7,000)
 31 For services and expenses of the Consortium for Worker Education Work-
 32 force Development program ... 449,145 (re. \$11,000)
 33 For services and expenses of the Utica dislocated worker assistance
 34 center in conjunction with the American Federation of Labor-Congress
 35 of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000)
 36 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 37 tute with ATU ... 394,852 (re. \$36,000)
 38 For the services and expenses of the Jobs for Youth Baden Street
 39 Settlement program ... 276,594 (re. \$5,000)
 40 For services and expenses of the Queens Veterans Foundation

41 14,807 (re. \$3,100)
 42 For services and expenses of the Robert F. Wagner Labor Archives
 43 27,640 (re. \$2,000)
 44 Long Island Office NYCOSH ... 123,391 (re. \$10,000)

45 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 46 496, section 3, of the laws of 2008:
 47 For services and expenses of the Displaced Homemaker Program,
 48 provided, however, that the amount of this appropriation available
 49 for expenditure and disbursement on and after September 1, 2008

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 shall be reduced by six percent of the amount that was undisbursed
2 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
3 For the services and expenses of the NYS AFL-CIO Workforce Development
4 Institute including Upstate, Erie Canal Corridor and Long Island for
5 workforce training, education and program development, provided,
6 however, that the amount of this appropriation available for expend-
7 iture and disbursement on and after September 1, 2008 shall be
8 reduced by six percent of the amount that was undisbursed as of
9 August 15, 2008 ... 4,935,655 (re. \$453,000)
10 For the services and expenses of the Jobs for Youth Program, provided,
11 however, that the amount of this appropriation available for expend-
12 iture and disbursement on and after September 1, 2008 shall be
13 reduced by six percent of the amount that was undisbursed as of
14 August 15, 2008 ... 1,073,799 (re. \$43,000)
15 NYS AFL CIO Workforce Development Institute for state and upstate
16 operations, provided, however, that the amount of this appropriation
17 available for expenditure and disbursement on and after September 1,
18 2008 shall be reduced by six percent of the amount that was undis-
19 bursed as of August 15, 2008
20 1,283,270 (re. \$20,000)
21 For services and expenses of the On-the-Job training program to assist
22 employers in providing occupational, hands-on training for their
23 current employees, provided, however, that the amount of this appro-
24 priation available for expenditure and disbursement on and after
25 September 1, 2008 shall be reduced by six percent of the amount that
26 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

27 Project Schedule

28 PROJECT	AMOUNT
29	
30 Greater Olean Chamber of	
31 Commerce - Cattaraugus County	98,713
32 Hornell Chamber of Commerce -	
33 Steuben County	98,713
34 Plattsburgh North Country	
35 Chamber of Commerce	98,713
36 Tompkins County Chamber of	
37 Commerce	98,713
38 Jamaica Chamber of Commerce -	
39 Queens County	98,713
40 Greater Binghamton Chamber of	
41 Commerce - Broome County	98,713
42 Amherst Chamber of Commerce -	
43 Niagara County	98,713
44 Brooklyn Chamber of Commerce -	
45 Kings County	98,713
46	
47 Total	789,705
48	

49 For services and expenses of the New York Committee on Occupational
50 Safety and Health ... 300,000 (re. \$27,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 For the services and expenses of the Displaced Homemaker Program
4 3,000,000 (re. \$221,000)
5 For the services and expenses of the Jobs for Youth Baden Street
6 Settlement Program ... 190,500 (re. \$10,000)
7 For various Assembly labor initiatives ... 805,500 (re. \$672,000)
8 For Senate Majority Labor Initiatives
9 1,800,000 (re. \$97,000)
10 For services and expenses of the New York Committee on Occupational
11 Safety and Health ... 300,000 (re. \$27,000)

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter
13 496, section 3, of the laws of 2008:
14 For the services and expenses of the Jobs for Youth Program, provided,
15 however, that the amount of this appropriation available for expend-
16 iture and disbursement on and after September 1, 2008 shall be
17 reduced by six percent of the amount that was undisbursed as of
18 August 15, 2008 ... 1,088,000 (re. \$157,000)

19 By chapter 53, section 1, of the laws of 2005:
20 For the services and expenses of the Chamber on the Job Training
21 program ... 1,001,000 (re. \$73,000)
22 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$768,000)
23 For services and expenses of the New York Committee on Occupational
24 Safety and Health ... 300,000 (re. \$37,000)

25 By chapter 53, section 1, of the laws of 1999:
26 For services and expenses of the strategic training alliance program.
27 The amount appropriated herein may be suballocated to the Urban Devel-
28 opment Corporation according to the following sub-schedule
29 34,000,000 (re. \$725,000)

30 sub-schedule

31 For the Delphi Harrison ther-
32 mal systems project 4,000,000
33 For the American axle project 1,000,000
34 For the Delphi Automotive,
35 Rochester New York oper-
36 ations 725,000
37 For additional projects relat-
38 ing to the strategic train-
39 ing alliance program 28,275,000
40 -----
41 Total of sub-schedule 34,000,000
42 -----

43 Special Revenue Funds - Federal
44 Federal Emergency Employment Act Fund
45 Federal Workforce Investment Act Account - 26001

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, and the workforce innovation and opportunity
5 act, public law 113-128, including grants to other governmental
6 units, community-based organizations, non-profit and for profit
7 organizations, suballocations to state departments and agencies and
8 a portion may be transferred to state operations, according to the
9 following:

10 For services and expenses of statewide activities, including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas, pursuant to an expenditure plan approved
13 by the director of the budget. Of the moneys appropriated herein for
14 statewide activities, the state workforce investment board shall
15 assist the governor in developing programs and identifying activ-
16 ities to be funded through the statewide reserve pursuant to section
17 134 of the federal workforce investment act, PL 105-220, and section
18 134 of the workforce innovation and opportunity act, PL 113-128, and
19 the commissioner of labor shall periodically report to the state
20 workforce investment board on such programs and activities which
21 shall be developed giving consideration to the strategic training
22 alliance program and other existing programs.

23 Of the amount appropriated herein, subject to the approval of the
24 director of the budget, up to \$1,500,000 may be made available
25 through transfer or suballocation to the office of children and
26 family services, in accordance with a memorandum of understanding
27 with the office of children and family services, to award to
28 selected county youth bureaus for eligible workforce development
29 programs including activities for at-risk youth.

30 Statewide employment and training activities may include one-to-one
31 business advisement and training for qualified enrollees of the
32 self-employment assistance program which may be operated by the
33 state's small business development centers or the entrepreneurial
34 assistance program (34780) ... 5,160,000 (re. \$5,160,000)

35 For services and expenses of adult, youth and dislocated worker
36 employment and training local workforce investment area programs and
37 statewide rapid response activities (34779)
38 151,015,000 (re. \$145,020,000)

39 For services and expenses of miscellaneous workforce investment act,
40 public law 105-220, and workforce innovation and opportunity act,
41 public law 113-128, national reserve grants and other federal
42 employment and training grants and federally administered programs
43 (34778) ... 20,000,000 (re. \$20,000,000)

44 By chapter 53, section 1, of the laws of 2014:

45 For the administration and operation of employment and training
46 programs as funded by grants under the workforce investment act,
47 public law 105-220, including grants to other governmental units,
48 community-based organizations, non-profit and for profit organiza-
49 tions, suballocations to state departments and agencies and a
50 portion may be transferred to state operations, according to the
51 following:

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of statewide activities, including but not
 2 limited to state administration and technical assistance to local
 3 workforce investment areas, pursuant to an expenditure plan approved
 4 by the director of the budget. Of the moneys appropriated herein for
 5 statewide activities, the state workforce investment board shall
 6 assist the governor in developing programs and identifying activ-
 7 ities to be funded through the statewide reserve pursuant to section
 8 134 of the federal workforce investment act, PL 105-220, and the
 9 commissioner of labor shall periodically report to the state work-
 10 force investment board on such programs and activities which shall
 11 be developed giving consideration to the strategic training alliance
 12 program and other existing programs.

13 Of the amount appropriated herein, subject to the approval of the
 14 director of the budget, up to \$1,500,000 may be made available
 15 through transfer or suballocation to the office of children and
 16 family services, in accordance with a memorandum of understanding
 17 with the office of children and family services, to award to
 18 selected county youth bureaus for eligible workforce development
 19 programs including activities for at-risk youth.

20 Statewide employment and training activities may include one-to-one
 21 business advisement and training for qualified enrollees of the
 22 self-employment assistance program which may be operated by the
 23 state's small business development centers or the entrepreneurial
 24 assistance program ... 5,333,000 (re. \$3,200,000)

25 For services and expenses of adult, youth and dislocated worker
 26 employment and training local workforce investment area programs and
 27 statewide rapid response activities
 28 155,731,000 (re. \$39,057,000)

29 For services and expenses of miscellaneous workforce investment act,
 30 public law 105-220 national reserve grants and other federal employ-
 31 ment and training grants and federally administered programs
 32 20,000,000 (re. \$12,000,000)

33 By chapter 53, section 1, of the laws of 2013:

34 For the administration and operation of employment and training
 35 programs as funded by grants under the workforce investment act,
 36 public law 105-220, including grants to other governmental units,
 37 community-based organizations, non-profit and for profit organiza-
 38 tions, suballocations to state departments and agencies and a
 39 portion may be transferred to state operations, according to the
 40 following:

41 For services and expenses of statewide activities, including but not
 42 limited to state administration and technical assistance to local
 43 workforce investment areas, pursuant to an expenditure plan approved
 44 by the director of the budget. Of the moneys appropriated herein for
 45 statewide activities, the state workforce investment board shall
 46 assist the governor in developing programs and identifying activ-
 47 ities to be funded through the statewide reserve pursuant to section
 48 134 of the federal workforce investment act, PL 105-220, and the
 49 commissioner of labor shall periodically report to the state work-
 50 force investment board on such programs and activities which shall

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 be developed giving consideration to the strategic training alliance
 2 program and other existing programs.
 3 Of the amount appropriated herein, subject to the approval of the
 4 director of the budget, up to \$1,500,000 may be made available
 5 through transfer or suballocation to the office of children and
 6 family services, in accordance with a memorandum of understanding
 7 with the office of children and family services, to award to
 8 selected county youth bureaus for eligible workforce development
 9 programs including activities for at-risk youth.
 10 Statewide employment and training activities may include one-to-one
 11 business advisement and training for qualified enrollees of the
 12 self-employment assistance program which may be operated by the
 13 state's small business development centers or the entrepreneurial
 14 assistance program ... 4,961,000 (re. \$10,000)
 15 For services and expenses of adult, youth and dislocated worker
 16 employment and training local workforce investment area programs and
 17 statewide rapid response activities
 18 146,398,000 (re. \$15,070,000)
 19 For services and expenses of miscellaneous workforce investment act,
 20 public law 105-220 national reserve grants and other federal employ-
 21 ment and training grants and federally administered programs.....
 22 20,000,000 (re. \$14,376,000)

23 By chapter 53, section 1, of the laws of 2012:
 24 For the administration and operation of employment and training
 25 programs as funded by grants under the workforce investment act,
 26 public law 105-220, including grants to other governmental units,
 27 community-based organizations, non-profit and for profit organiza-
 28 tions, suballocations to state departments and agencies and a
 29 portion may be transferred to state operations, according to the
 30 following:

31 For services and expenses of statewide activities, including but not
 32 limited to state administration and technical assistance to local
 33 workforce investment areas, pursuant to an expenditure plan approved
 34 by the director of the budget. Of the moneys appropriated herein for
 35 statewide activities, the state workforce investment board shall
 36 assist the governor in developing programs and identifying activ-
 37 ities to be funded through the statewide reserve pursuant to section
 38 134 of the federal workforce investment act, PL 105-220, and the
 39 commissioner of labor shall periodically report to the state work-
 40 force investment board on such programs and activities which shall
 41 be developed giving consideration to the strategic training alliance
 42 program and other existing programs.

43 Of the amount appropriated herein, subject to the approval of the
 44 director of the budget, up to \$1,500,000 may be made available
 45 through transfer or suballocation to the office of children and
 46 family services, in accordance with a memorandum of understanding
 47 with the office of children and family services, to award to
 48 selected county youth bureaus for eligible workforce development
 49 programs including activities for at-risk youth.
 50 Statewide employment and training activities may include one-to-one
 51 business advisement and training for qualified enrollees of the

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program ... 200,000 (re. \$10,000)
 4 For services and expenses of adult, youth and dislocated worker
 5 employment and training local workforce investment area programs and
 6 statewide rapid response activities
 7 162,507,000 (re. \$10,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220 national reserve grants and other federal employ-
 10 ment and training grants and federally administered programs
 11 20,000,000 (re. \$1,615,000)

12 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

13 Special Revenue Funds - Federal
 14 Unemployment Insurance Occupational Training Fund
 15 Unemployment Insurance Occupational Training Account - 25950

16 By chapter 53, section 1, of the laws of 2015:
 17 For the payment of expenses and allowances to authorized enrollees
 18 under approved employment and training programs or for payment of
 19 unemployment insurance benefits as authorized by the federal govern-
 20 ment through the disaster unemployment assistance program (34787)
 21 ... 26,500,000 (re. \$26,500,000)

22 By chapter 53, section 1, of the laws of 2014:
 23 For the payment of expenses and allowances to authorized enrollees
 24 under approved employment and training programs or for payment of
 25 unemployment insurance benefits as authorized by the federal govern-
 26 ment through the disaster unemployment assistance program
 27 26,500,000 (re. \$20,566,000)

28 Enterprise Funds
 29 Unemployment Insurance Benefit Fund
 30 Unemployment Insurance Benefit Account - 50650

31 By chapter 53, section 1, of the laws of 2015:
 32 For payment of unemployment insurance benefits pursuant to article 18
 33 of the labor law or as authorized by the federal government through
 34 the disaster unemployment assistance program, the emergency unem-
 35 ployment compensation program, the extended benefit program, the
 36 federal additional compensation program or any other federally fund-
 37 ed unemployment benefit program (34787)
 38 3,250,000,000 (re. \$3,250,000,000)

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

3 Miscellaneous New York State Agency Fund

4 Mortgage Settlement Proceeds Trust Fund Account - 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the
7 attorney general to provide compensation to the state of New York
8 and its communities for harms purportedly caused by the allegedly
9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns
10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a
11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-
12 able foreclosures, to ameliorate the effects of the foreclosure
13 crisis, to enhance law enforcement efforts to prevent and prosecute
14 financial fraud or unfair or deceptive acts or practices, and to
15 otherwise promote the interests of the investing public. Such
16 permissible purposes for allocation of the funds include, but are
17 not limited to, providing funding for housing counselors, state and
18 local foreclosure assistance hotlines, state and local foreclosure
19 mediation programs, legal assistance, housing remediation and antib-
20 light projects, and for the training and staffing of, and capital
21 expenditures required by, financial fraud and consumer protection
22 efforts, and for any other purpose consistent with the terms of the
23 Settlement Agreement dated November 19, 2013 between J.P. Morgan
24 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase
25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
26 the people of the state of New York.

27 Notwithstanding any other law to the contrary, the amounts appropri-
28 ated herein may be suballocated to any state department or agency
29 for the purposes stated herein, with the approval of the director of
30 the budget, who shall file such approval with the department of
31 audit and control and copies thereof with the chairman of the senate
32 finance committee and the chairman of the assembly ways and means
33 committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	27,325,000	4,886,000
4 Special Revenue Funds - Federal	134,160,000	147,070,000
5 Special Revenue Funds - Other	344,180,000	15,102,000
6	-----	-----
7 All Funds	505,665,000	167,058,000
8	=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 419,562,000
 11

12 General Fund
 13 Local Assistance Account - 10000

14 For payment, net of disallowances, of state
 15 financial assistance in accordance with
 16 the mental hygiene law related to treat-
 17 ment services.

18 Notwithstanding any other provisions of law,
 19 no payment shall be made from this appro-
 20 priation until the recipient agency has
 21 demonstrated that it has applied for and
 22 received, or received formal notification
 23 of refusal of, all forms of third-party
 24 reimbursement, including federal aid and
 25 patient fees. The moneys hereby appropri-
 26 ated are available to reimburse or advance
 27 to localities and voluntary nonprofit
 28 agencies for expenditures heretofore
 29 accrued or hereafter to accrue during
 30 local fiscal periods commencing January 1,
 31 2016 or July 1, 2016 and for advances for
 32 the period beginning January 1, 2017.

33 Notwithstanding any other provision of law,
 34 subject to the approval of the director of
 35 the budget, a portion of the money appro-
 36 priated herein may be made available for
 37 obligations and payments heretofore or
 38 hereafter accrued by the department of
 39 health for community alcoholism, chemical
 40 dependence, and substance abuse treatment
 41 services, including the state share of
 42 medical assistance payments.

43 Notwithstanding any inconsistent provisions
 44 of law, moneys from this appropriation may

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 be used for expenses of localities,
2 nonprofit and for-profit agencies that may
3 arise from the assumption of operational
4 responsibilities for programs when operat-
5 ing certificates for such programs cease
6 to be in effect and/or programs are placed
7 into receivership pursuant to section
8 19.41 of the mental hygiene law.

9 No expenditure shall be made for such
10 program until a certificate of allocation
11 has been approved by the director of the
12 budget and copies thereof filed with the
13 state comptroller and chairs of the senate
14 finance committee and the assembly ways
15 and means committee.

16 Notwithstanding any provision of law to the
17 contrary, the commissioner of the office
18 of alcoholism and substance abuse services
19 shall be authorized, subject to the
20 approval of the director of the budget, to
21 continue contracts which were executed on
22 or before March 31, 2016 with entities
23 providing services for problem gambling
24 and chemical dependency prevention, treat-
25 ment and recovery services, without any
26 additional requirements that such
27 contracts be subject to competitive
28 bidding, a request for proposal process or
29 other administrative procedures.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to state operations and/or any
33 appropriation of the office of alcoholism
34 and substance abuse services, with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 The state comptroller is hereby authorized
42 to receive funds from the office of alco-
43 holism and substance abuse services that
44 were returned from providers in the
45 current fiscal year in respect of a
46 settlement of local assistance funds from
47 prior fiscal years and is authorized to
48 refund such moneys to the credit of the
49 local assistance account of the general

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 fund for the purpose of reimbursing the
2 2016-17 appropriation.
3 Funds appropriated herein shall be available
4 in accordance with the following:
5 For services and expenses related to the
6 administration of chemical dependency
7 services by local governmental units
8 (11834) 4,000,000
9 For the state share of medical assistance
10 payments for outpatient services (11816) ... 21,325,000
11 For services and expenses of the New York
12 city department of education related to
13 the hiring of additional substance abuse
14 prevention and intervention specialists 2,000,000
15 -----
16 Program account subtotal 27,325,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

21 For services and expenses related to
22 prevention, intervention, and treatment
23 programs provided by the substance abuse
24 prevention and treatment (SAPT) block
25 grant.
26 Notwithstanding any inconsistent provision
27 of law, a portion of the funds hereby
28 appropriated may, subject to the approval
29 of the director of the budget, be trans-
30 ferred to state operations and/or any
31 appropriation of the office of alcoholism
32 and substance abuse services consistent
33 with the terms and conditions of the SAPT
34 block grant award.
35 Notwithstanding any inconsistent provision
36 of law, \$5,000,000 of the funds hereby
37 appropriated may, subject to the approval
38 of the director of the budget, be used for
39 services and expenses associated with
40 federal grant awards yet to be allocated
41 by the federal department of health and
42 human services.
43 Notwithstanding any provision of law to the
44 contrary, the commissioner of the office
45 of alcoholism and substance abuse services
46 shall be authorized, subject to the
47 approval of the director of the budget, to
48 continue contracts which were executed on

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 or before March 31, 2016 with entities
 2 providing services for problem gambling
 3 and chemical dependency prevention, treat-
 4 ment and recovery services, without any
 5 additional requirements that such
 6 contracts be subject to competitive
 7 bidding, a request for proposal process or
 8 other administrative procedures.
 9 Funds appropriated herein shall be available
 10 in accordance with the following:
 11 For services and expenses related to problem
 12 gambling and chemical dependence outpa-
 13 tient services (11815) 21,200,000
 14 For services and expenses related to resi-
 15 dential services (11822) 57,060,000
 16 For services and expenses related to crisis
 17 services (11823) 7,900,000
 18
 19 Program account subtotal 86,160,000
 20

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Shelter Plus Care Account - 25388

24 For services and expenses related to home-
 25 less grants. Subject to a plan approved by
 26 the director of the budget, the amount
 27 appropriated herein may be made available
 28 to other state agencies for services and
 29 expenses related to federal homeless
 30 grants. The director of the budget is
 31 hereby authorized to transfer appropri-
 32 ation authority contained herein to state
 33 operations and/or any appropriation of the
 34 office of alcoholism and substance abuse
 35 services and/or any other federal fund in
 36 which federal homeless grants are actually
 37 received.
 38 Notwithstanding any inconsistent provision
 39 of law, \$5,000,000 of the funds hereby
 40 appropriated may, subject to the approval
 41 of the director of the budget, be used for
 42 federal grant awards yet to be allocated.
 43 Appropriation authority contained herein
 44 may be transferred to state operations
 45 and/or any appropriation of the office of
 46 alcoholism and substance abuse services
 47 (11818) 19,000,000
 48

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 Program account subtotal 19,000,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Mental Hygiene Program Fund Account - 21907

6 For payment, net of disallowances, of state
 7 financial assistance in accordance with
 8 the mental hygiene law related to treat-
 9 ment services.

10 Notwithstanding any other provisions of law,
 11 no payment shall be made from this appro-
 12 priation until the recipient agency has
 13 demonstrated that it has applied for and
 14 received, or received formal notification
 15 of refusal of, all forms of third-party
 16 reimbursement, including federal aid and
 17 patient fees. The moneys hereby appropri-
 18 ated are available to reimburse or advance
 19 to localities and voluntary nonprofit
 20 agencies for expenditures heretofore
 21 accrued or hereafter to accrue during
 22 local fiscal periods commencing January 1,
 23 2016 or July 1, 2016 and for advances for
 24 the period beginning January 1, 2017.

25 The commissioner, pursuant to such contract
 26 and/or funding authorization letter, may
 27 pay from this appropriation all or a
 28 portion of the expenses incurred by such
 29 voluntary agencies arising out of loans
 30 obtained from the proceeds of bonds and
 31 notes issued by the dormitory authority of
 32 the state of New York or another author-
 33 ized entity approved by the division of
 34 the budget. Such expenses may include, but
 35 shall not be limited to, amounts relating
 36 to principal and interest and any other
 37 fees and charges arising from such loans.

38 Notwithstanding any inconsistent provisions
 39 of law, moneys from this appropriation may
 40 be used for expenses of localities,
 41 nonprofit and for-profit agencies that may
 42 arise from the assumption of operational
 43 responsibilities for programs when operat-
 44 ing certificates for such programs cease
 45 to be in effect and/or programs are placed
 46 into receivership pursuant to section
 47 19.41 of the mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 No expenditure shall be made for such
2 program until a certificate of allocation
3 has been approved by the director of the
4 budget and copies thereof filed with the
5 state comptroller and chairs of the senate
6 finance committee and the assembly ways
7 and means committee.

8 Notwithstanding any provision of law to the
9 contrary, the commissioner of the office
10 of alcoholism and substance abuse services
11 shall be authorized, subject to the
12 approval of the director of the budget, to
13 continue contracts which were executed on
14 or before March 31, 2016 with entities
15 providing services for problem gambling
16 and chemical dependency prevention, treat-
17 ment and recovery services, without any
18 additional requirements that such
19 contracts be subject to competitive
20 bidding, a request for proposal process or
21 other administrative procedures.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to state operations and/or any
25 appropriation of the office of alcoholism
26 and substance abuse services, with the
27 approval of the director of the budget who
28 shall file such approval with the depart-
29 ment of audit and control and copies ther-
30 eof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

33 Notwithstanding any other provision of law,
34 funds hereby appropriated may, subject to
35 the approval of the director of the budg-
36 et, be available for services and expenses
37 for supportive housing for chronically
38 homeless families, or families at serious
39 risk of becoming chronically homeless, in
40 which the head of the household suffers
41 from a substance abuse disorder, a disabl-
42 ing medical condition, or HIV/AIDS
43 provided under the joint project between
44 the state and the city of New York, known
45 as the New York New York III supportive
46 housing agreement.

47 The state comptroller is hereby authorized
48 and directed to loan money in accordance
49 with the provisions set forth in subdivi-
50 sion 5 of section 4 of the state finance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 law to the mental hygiene program fund
2 account.
3 The state comptroller is hereby authorized
4 to receive funds from the office of alco-
5 holism and substance abuse services that
6 were returned from providers in the
7 current fiscal year in respect of a
8 settlement of local assistance funds from
9 prior fiscal years and is authorized to
10 refund such moneys to the credit of this
11 fund for the purpose of reimbursing the
12 2016-17 appropriation.
13 Funds appropriated herein shall be available
14 in accordance with the following:
15 For services and expenses related to resi-
16 dential services (11822) 104,899,000
17 For services and expenses related to crisis
18 services (11823) 11,000,000
19 For services and expenses related to problem
20 gambling and chemical dependence outpa-
21 tient services (11815) 110,925,000
22 For expenses related to debt service
23 payments for capital projects funded by
24 the proceeds of bonds and notes issued by
25 the dormitory authority of the state of
26 New York (11824) 29,500,000
27 For services and expenses of the office of
28 alcoholism and substance abuse services to
29 implement subdivision 3-c of section one
30 of part C of chapter 57 of the laws of
31 2006, as amended by part I of chapter 60
32 of the laws of 2014, to provide funding
33 for a cost of living adjustment for the
34 purpose of establishing rates of payments,
35 contracts or any other form of reimburse-
36 ment for the period April 1, 2016 through
37 March 31, 2017. Notwithstanding any other
38 provision of law to the contrary, and
39 subject to the approval of the director of
40 the budget, the amounts appropriated here-
41 in may be increased or decreased by inter-
42 change or transfer without limit to any
43 local assistance appropriation, and may
44 include advances to local governments and
45 voluntary agencies, to accomplish this
46 purpose (11836) 753,000
47
48 Program account subtotal 257,077,000
49

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
2 Chemical Dependence Services Account
3 Substance Abuse Services Fund Account - 22700

4 For the services and expenses related to
5 opiate abuse prevention and treatment
6 services, including an expansion of treat-
7 ment services for underserved areas and
8 underserved populations 15,000,000

9 For the services and expenses related to an
10 expansion of recovery support services 9,000,000

11 For the services and expenses related to
12 patient engagement programs for individ-
13 uals that are exiting detox programs,
14 including but not limited to an expansion
15 of the on-call peer program 6,000,000
16 -----
17 Program account subtotal 30,000,000
18 -----

19 PREVENTION AND PROGRAM SUPPORT 86,103,000
20 -----

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24 For services and expenses related to
25 prevention, intervention and treatment
26 programs provided by the substance abuse
27 prevention and treatment (SAPT) block
28 grant.
29 Notwithstanding any inconsistent provision
30 of law, a portion of the funds hereby
31 appropriated may, subject to the approval
32 of the director of the budget, be trans-
33 ferred to state operations and/or any
34 appropriation of the office of alcoholism
35 and substance abuse services consistent
36 with the terms and conditions of the SAPT
37 block grant award.
38 Notwithstanding any provision of law to the
39 contrary, the commissioner of the office
40 of alcoholism and substance abuse services
41 shall be authorized, subject to the
42 approval of the director of the budget, to
43 continue contracts which were executed on
44 or before March 31, 2016 with entities
45 providing services for problem gambling
46 and chemical dependency prevention, treat-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 ment and recovery services, without any
 2 additional requirements that such
 3 contracts be subject to competitive
 4 bidding, a request for proposal process or
 5 other administrative procedures 29,000,000
 6 -----
 7 Program account subtotal 29,000,000
 8 -----

9 Special Revenue Funds - Other
 10 Chemical Dependence Service Fund
 11 Substance Abuse Services Fund Account - 22700

12 For services and expenses of community chem-
 13 ical dependence treatment and prevention
 14 services programs including services and
 15 expenses related to staff training, evalu-
 16 ation, and workforce development activ-
 17 ities.
 18 Notwithstanding any provision of law, rule
 19 or regulation to the contrary, a portion
 20 of this appropriation related to enforce-
 21 ment action fine and/or levy moneys may be
 22 made available to localities and nonprofit
 23 and for-profit agencies for payment of
 24 expenses for facilities operating under a
 25 receivership pursuant to section 19.41 of
 26 the mental hygiene law. Such funds may
 27 also be transferred to state operations
 28 and/or any appropriation of the office of
 29 alcoholism and substance abuse services
 30 with the approval of the director of the
 31 budget who shall file such approval with
 32 the department of audit and control and
 33 copies thereof with the chairman of the
 34 senate finance committee and the chairman
 35 of the assembly ways and means committee 12,413,000
 36 -----
 37 Program account subtotal 12,413,000
 38 -----

39 Special Revenue Funds - Other
 40 Medical Marihuana Trust Fund
 41 Medical Marihuana Fund - Addiction Services - 23754

42 For services and expenses of chemical
 43 dependence, prevention, recovery, and
 44 treatment services.
 45 Notwithstanding any provision of law, rule
 46 or regulation to the contrary, a portion

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 of this appropriation related to enforce-
 2 ment action fine and/or levy money may be
 3 made available to localities and nonprofit
 4 and for-profit agencies for payment of
 5 expenses for facilities operating under a
 6 receivership pursuant to section 19.41 of
 7 the mental hygiene law.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer with-
 12 out limit, with any appropriation of the
 13 office of alcoholism and substance abuse
 14 services or by transfer or suballocation
 15 to any department, agency or public
 16 authority for expenditures incurred in the
 17 operation of such programs with the
 18 approval of the director of the budget who
 19 shall file such approval with the depart-
 20 ment of audit and control and copies ther-
 21 eof with the chairman of the senate
 22 finance committee and the chairman of the

23	assembly ways and means committee (11825)	100,000
24		-----
25	Program account subtotal	100,000
26		-----

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Mental Hygiene Program Fund Account - 21907

30 For payment, net of disallowances, of state
 31 financial assistance in accordance with
 32 the mental hygiene law related to problem
 33 gambling and chemical dependency school
 34 and community-based prevention, education,
 35 and recovery programs, including programs
 36 targeted at youth, and program support.

37 Notwithstanding any other provisions of law,
 38 no payment shall be made from this appro-
 39 priation until the recipient agency has
 40 demonstrated it has applied for and
 41 received, or received formal notification
 42 of refusal of, all forms of third-party
 43 reimbursement, including federal aid and
 44 patient fees. The moneys hereby appropri-
 45 ated are available to reimburse or advance
 46 to localities and voluntary nonprofit
 47 agencies for expenditures heretofore
 48 accrued or hereafter to accrue during

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 local fiscal periods commencing January 1,
2 2016 or July 1, 2016 and for advances for
3 the period beginning January 1, 2017.

4 No expenditure shall be made for such
5 program until a certificate of allocation
6 has been approved by the director of the
7 budget and copies thereof filed with the
8 state comptroller and chairs of the senate
9 finance committee and the assembly ways
10 and means committee.

11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to state operations and/or any
14 appropriation of the office of alcoholism
15 and substance abuse services, with the
16 approval of the director of the budget who
17 shall file such approval with the depart-
18 ment of audit and control and copies ther-
19 eof with the chairman of the senate
20 finance committee and the chairman of the
21 assembly ways and means committee. The
22 state comptroller is hereby authorized and
23 directed to loan money in accordance with
24 the provisions set forth in subdivision 5
25 of section 4 of the state finance law to
26 the mental hygiene program fund account.

27 The state comptroller is hereby authorized
28 to receive funds from the office of alco-
29 holism and substance abuse services that
30 were returned from providers in the
31 current fiscal year in respect of a
32 settlement of local assistance funds from
33 prior fiscal years and is authorized to
34 refund such moneys to the credit of this
35 fund for the purpose of reimbursing the
36 2016-17 appropriation.

37 Notwithstanding any provision of law to the
38 contrary, the commissioner of the office
39 of alcoholism and substance abuse services
40 shall be authorized, subject to the
41 approval of the director of the budget, to
42 continue contracts which were executed on
43 or before March 31, 2016 with entities
44 providing services for problem gambling
45 and chemical dependency prevention and
46 treatment services, without any additional
47 requirements that such contracts be
48 subject to competitive bidding, a request
49 for proposal process or other administra-
50 tive procedures. Of the amounts appropri-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 ated herein and the amounts appropriated
2 for the substance abuse prevention and
3 treatment (SAPT) account, at least
4 \$14,859,531 shall be made available to the
5 New York city department of education for
6 the continuation of such school-operated
7 prevention programs provided by school
8 district employees; provided, however,
9 that the amount may be adjusted downward
10 due to performance concerns 42,390,000
11 For services and expenses of the combat
12 heroin public service campaign, including
13 a public awareness campaign concerning
14 drug takeback programs 2,200,000
15 -----
16 Program account subtotal 44,590,000
17 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the New York city department of education
6 related to the hiring of additional substance abuse prevention and
7 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000)

8 For services and expenses for opiate abuse treatment and prevention
9 programs (11809) ... 1,000,000 (re. \$1,000,000)

10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
11 section 1, of the laws of 2015:

12 For services and expenses of opiate abuse treatment and prevention
13 programs ... 1,000,000 (re. \$448,000)

14 For services and expenses for additional funding for heroin
15 prevention, treatment, and recovery support services
16 1,000,000 (re. \$650,000)

17 For services and expenses for additional prevention, treatment and
18 recovery services ... 800,000 (re. \$788,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

22 By chapter 53, section 1, of the laws of 2015:

23 For services and expenses related to prevention, intervention, and
24 treatment programs provided by the substance abuse prevention and
25 treatment (SAPT) block grant.

26 Notwithstanding any inconsistent provision of law, a portion of the
27 funds hereby appropriated may, subject to the approval of the direc-
28 tor of the budget, be transferred to state operations and/or any
29 appropriation of the office of alcoholism and substance abuse
30 services consistent with the terms and conditions of the SAPT block
31 grant award.

32 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
33 funds hereby appropriated may, subject to the approval of the direc-
34 tor of the budget, be used for services and expenses associated with
35 federal grant awards yet to be allocated by the federal department
36 of health and human services.

37 Notwithstanding any provision of law to the contrary, the commissioner
38 of the office of alcoholism and substance abuse services shall be
39 authorized, subject to the approval of the director of the budget,
40 to continue contracts which were executed on or before March 31,
41 2015 with entities providing services for problem gambling and chem-
42 ical dependency prevention, treatment and recovery services, without
43 any additional requirements that such contracts be subject to
44 competitive bidding, a request for proposal process or other admin-
45 istrative procedures.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Funds appropriated herein shall be available in accordance with the
 2 following:
 3 For services and expenses related to problem gambling and chemical
 4 dependence outpatient services (11815)
 5 17,900,000 (re. \$17,333,000)
 6 For services and expenses related to residential services (11822)
 7 61,200,000 (re. \$44,965,000)
 8 For services and expenses related to crisis services (11823)
 9 7,900,000 (re. \$5,197,000)

10 By chapter 53, section 1, of the laws of 2014:

11 For services and expenses related to prevention, intervention, and
 12 treatment programs provided by the substance abuse prevention and
 13 treatment (SAPT) block grant.

14 Notwithstanding any inconsistent provision of law, including section 1
 15 of part C of chapter 57 of the laws of 2006, as amended by section 1
 16 of part N of chapter 56 of the laws of 2013, for the period commencing
 17 on April 1, 2014 and ending March 31, 2015 the commissioner
 18 shall not apply any cost of living adjustment for the purpose of
 19 establishing rates of payments, contracts or any other form of
 20 reimbursement.

21 Notwithstanding any inconsistent provision of law, a portion of the
 22 funds hereby appropriated may, subject to the approval of the director
 23 of the budget, be transferred to state operations and/or any
 24 appropriation of the office of alcoholism and substance abuse
 25 services consistent with the terms and conditions of the SAPT block
 26 grant award.

27 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 28 funds hereby appropriated may, subject to the approval of the director
 29 of the budget, be used for services and expenses associated with
 30 federal grant awards yet to be allocated by the federal department
 31 of health and human services.

32 Notwithstanding any provision of law to the contrary, the commissioner
 33 of the office of alcoholism and substance abuse services shall be
 34 authorized, subject to the approval of the director of the budget,
 35 to continue contracts which were executed on or before March 31,
 36 2014 with entities providing services for problem gambling and chemical
 37 dependency prevention, treatment and recovery services, without
 38 any additional requirements that such contracts be subject to
 39 competitive bidding, a request for proposal process or other administrative
 40 procedures.

41 Funds appropriated herein shall be available in accordance with the
 42 following:

43 For services and expenses related to problem gambling and chemical
 44 dependence outpatient services ... 17,900,000 (re. \$100,000)
 45 For services and expenses related to residential services.....
 46 61,200,000 (re. \$5,987,000)
 47 For services and expenses related to crisis services
 48 7,900,000 (re. \$2,027,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Shelter Plus Care Account - 25388

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses related to homeless grants. Subject to a
 6 plan approved by the director of the budget, the amount appropriated
 7 herein may be made available to other state agencies for services
 8 and expenses related to federal homeless grants. The director of the
 9 budget is hereby authorized to transfer appropriation authority
 10 contained herein to state operations and/or any appropriation of the
 11 office of alcoholism and substance abuse services and/or any other
 12 federal fund in which federal homeless grants are actually received.
 13 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 14 funds hereby appropriated may, subject to the approval of the direc-
 15 tor of the budget, be used for federal grant awards yet to be allo-
 16 cated. Appropriation authority contained herein may be transferred
 17 to state operations and/or any appropriation of the office of alco-
 18 holism and substance abuse services (11818)
 19 19,000,000 (re. \$19,000,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses related to homeless grants. Subject to a
 22 plan approved by the director of the budget, the amount appropriated
 23 herein may be made available to other state agencies for services
 24 and expenses related to federal homeless grants. The director of the
 25 budget is hereby authorized to transfer appropriation authority
 26 contained herein to state operations and/or any appropriation of the
 27 office of alcoholism and substance abuse services and/or any other
 28 federal fund in which federal homeless grants are actually received.
 29 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 30 funds hereby appropriated may, subject to the approval of the direc-
 31 tor of the budget, be used for federal grant awards yet to be allo-
 32 cated. Appropriation authority contained herein may be transferred
 33 to state operations and/or any appropriation of the office of alco-
 34 holism and substance abuse services.
 35 Notwithstanding any inconsistent provision of law, including section 1
 36 of part C of chapter 57 of the laws of 2006, as amended by section 1
 37 of part N of chapter 56 of the laws of 2013, for the period commenc-
 38 ing on April 1, 2014 and ending March 31, 2015 the commissioner
 39 shall not apply any cost of living adjustment for the purpose of
 40 establishing rates of payments, contracts or any other form of
 41 reimbursement ... 19,000,000 (re. \$14,712,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses related to homeless grants. Subject to a
 44 plan approved by the director of the budget, the amount appropriated
 45 herein may be made available to other state agencies for services
 46 and expenses related to federal homeless grants. The director of the
 47 budget is hereby authorized to transfer appropriation authority

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 contained herein to state operations and/or any appropriation of the
 2 office of alcoholism and substance abuse services and/or any other
 3 federal fund in which federal homeless grants are actually received.
 4 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 5 funds hereby appropriated may, subject to the approval of the direc-
 6 tor of the budget, be used for federal grant awards yet to be allo-
 7 cated. Appropriation authority contained herein may be transferred
 8 to state operations and/or any appropriation of the office of alco-
 9 holism and substance abuse services.

10 Notwithstanding any inconsistent provision of law, including section 1
 11 of part C of chapter 57 of the laws of 2006, as amended by section 1
 12 of part H of chapter 56 of the laws of 2012, for the period commencing
 13 on April 1, 2013 and ending March 31, 2014 the commissioner
 14 shall not apply any cost of living adjustment for the purpose of
 15 establishing rates of payments, contracts or any other form of
 16 reimbursement ... 19,000,000 (re. \$11,546,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Mental Hygiene Program Fund Account - 21907

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 21 section 1, of the laws of 2015:
 22 For services and expenses for additional prevention, treatment and
 23 recovery services ... 200,000 (re. \$200,000)

24 PREVENTION AND PROGRAM SUPPORT

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

28 By chapter 53, section 1, of the laws of 2015:
 29 For services and expenses related to prevention, intervention and
 30 treatment programs provided by the substance abuse prevention and
 31 treatment (SAPT) block grant.

32 Notwithstanding any inconsistent provision of law, a portion of the
 33 funds hereby appropriated may, subject to the approval of the direc-
 34 tor of the budget, be transferred to state operations and/or any
 35 appropriation of the office of alcoholism and substance abuse
 36 services consistent with the terms and conditions of the SAPT block
 37 grant award.

38 Notwithstanding any provision of law to the contrary, the commissioner
 39 of the office of alcoholism and substance abuse services shall be
 40 authorized, subject to the approval of the director of the budget,
 41 to continue contracts which were executed on or before March 31,
 42 2015 with entities providing services for problem gambling and chem-
 43 ical dependency prevention, treatment and recovery services, without
 44 any additional requirements that such contracts be subject to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 competitive bidding, a request for proposal process or other admin-
2 istrative procedures (11825) ... 29,000,000 (re. \$23,703,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses related to prevention, intervention and
5 treatment programs provided by the substance abuse prevention and
6 treatment (SAPT) block grant.

7 Notwithstanding any inconsistent provision of law, including section 1
8 of part C of chapter 57 of the laws of 2006, as amended by section 1
9 of part N of chapter 56 of the laws of 2013, for the period commenc-
10 ing on April 1, 2014 and ending March 31, 2015 the commissioner
11 shall not apply any cost of living adjustment for the purpose of
12 establishing rates of payments, contracts or any other form of
13 reimbursement.

14 Notwithstanding any inconsistent provision of law, a portion of the
15 funds hereby appropriated may, subject to the approval of the direc-
16 tor of the budget, be transferred to state operations and/or any
17 appropriation of the office of alcoholism and substance abuse
18 services consistent with the terms and conditions of the SAPT block
19 grant award.

20 Notwithstanding any provision of law to the contrary, the commissioner
21 of the office of alcoholism and substance abuse services shall be
22 authorized, subject to the approval of the director of the budget,
23 to continue contracts which were executed on or before March 31,
24 2014 with entities providing services for problem gambling and chem-
25 ical dependency prevention, treatment and recovery services, without
26 any additional requirements that such contracts be subject to
27 competitive bidding, a request for proposal process or other admin-
28 istrative procedures ... 29,000,000 (re. \$2,500,000)

29 Special Revenue Funds - Other
30 Chemical Dependence Service Fund
31 Substance Abuse Services Fund Account - 22700

32 By chapter 53, section 1, of the laws of 2015:

33 For services and expenses of community chemical dependence treatment
34 and prevention services programs including services and expenses
35 related to staff training, evaluation, and workforce development
36 activities.

37 Notwithstanding any provision of law, rule or regulation to the
38 contrary, a portion of this appropriation related to enforcement
39 action fine and/or levy moneys may be made available to localities
40 and nonprofit and for-profit agencies for payment of expenses for
41 facilities operating under a receivership pursuant to section 19.41
42 of the mental hygiene law. Such funds may also be transferred to
43 state operations and/or any appropriation of the office of alcohol-
44 ism and substance abuse services with the approval of the director
45 of the budget who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 finance committee and the chairman of the assembly ways and means
2 committee (11825) ... 12,413,000 (re. \$12,217,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses of community chemical dependence treatment
5 and prevention services programs including services and expenses
6 related to staff training, evaluation, and workforce development
7 activities.

8 Notwithstanding any provision of law, rule or regulation to the
9 contrary, a portion of this appropriation related to enforcement
10 action fine and/or levy moneys may be made available to localities
11 and nonprofit and for-profit agencies for payment of expenses for
12 facilities operating under a receivership pursuant to section 19.41
13 of the mental hygiene law. Such funds may also be transferred to
14 state operations and/or any appropriation of the office of alcohol-
15 ism and substance abuse services with the approval of the director
16 of the budget who shall file such approval with the department of
17 audit and control and copies thereof with the chairman of the senate
18 finance committee and the chairman of the assembly ways and means
19 committee ... 7,413,000 (re. \$2,685,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	393,982,000	1,500,000
4 Special Revenue Funds - Federal	48,410,000	41,971,000
5 Special Revenue Funds - Other	993,052,000	68,993,000
6	-----	-----
7 All Funds	1,435,444,000	112,464,000
8	=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM 1,180,867,000
11

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses of various adult
15 community mental health services, includ-
16 ing transfer to the department of health
17 to reimburse the department for the state
18 share of medical assistance for various
19 community mental health services.

20 For payment of state financial assistance,
21 net of disallowances, for community mental
22 health programs pursuant to article 41 and
23 other provisions of the mental hygiene
24 law. The moneys hereby appropriated for
25 allocation to local governments and volun-
26 tary agencies for services are available
27 to reimburse or advance funds to local
28 governments and voluntary agencies for
29 expenditures made or to be made during
30 local program years commencing January 1,
31 2016 or July 1, 2016 and for advances for
32 the period beginning January 1, 2017 for
33 local governments and voluntary agencies
34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
36 contrary, the commissioner of the office
37 of mental health shall be authorized,
38 subject to the approval of the director of
39 the budget, to continue contracts which
40 were executed on or before March 31, 2016
41 with entities providing services to
42 persons with mental illness, without any
43 additional requirements that such
44 contracts be subject to competitive

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 bidding, a request for proposals process
2 or other administrative procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2016-17 appro-
26 priation.

27 Notwithstanding any other provision of law
28 to the contrary, and consistent with
29 section 33.07 of the mental hygiene law,
30 the directors of facilities licensed but
31 not operated by the office of mental
32 health who act as federally appointed
33 representative payees and who assume
34 management responsibility over the funds
35 of a resident may continue to use such
36 funds for the cost of the resident's care
37 and treatment, consistent with federal law
38 and regulations.

39 Notwithstanding any other provision of law,
40 the commissioner of mental health shall,
41 until July 1, 2017, be solely authorized,
42 in his or her discretion, to designate
43 those general hospitals, local govern-
44 mental units and voluntary agencies which
45 may apply and be considered for the
46 approval and issuance of an operating
47 certificate pursuant to article 31 of the
48 mental hygiene law for the operation of a
49 comprehensive psychiatric emergency
50 program.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of section 21
2 of chapter 723 of the laws of 1989, as
3 amended, to the contrary, the provisions
4 of sections 1, 2 and 4-20 of such chapter
5 shall remain in full force and effect
6 until July 1, 2017, when upon such date
7 the amendments and additions made by such
8 sections of chapter 723 of the laws of
9 1989 shall expire and be deemed repealed,
10 and any provision of law amended by any
11 such sections shall revert to its text as
12 it existed prior to the effective date of
13 chapter 723 of the laws of 1989.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of the
19 office of mental health or by transfer or
20 suballocation to any department, agency or
21 public authority for expenditures incurred
22 in the operation of such programs with the
23 approval of the director of the budget who
24 shall file such approval with the depart-
25 ment of audit and control and copies ther-
26 eof with the chairman of the senate
27 finance committee and the chairman of the
28 assembly ways and means committee:

29 For transfer to the department of health to
30 reimburse the department for the state
31 share of medical assistance payments for
32 various mental health services.

33 For the period April 1, 2016 through March
34 31, 2017, the office of mental health is
35 authorized to recover from community resi-
36 dences and family-based treatment provid-
37 ers licensed by the office of mental
38 health, consistent with contractual obli-
39 gations of such providers and notwith-
40 standing any other inconsistent provision
41 of law to the contrary, for the period
42 January 1, 2003 through December 31, 2009
43 and January 1, 2011 through June 30, 2017
44 for programs located outside of the city
45 of New York and for the period July 1,
46 2003 through June 30, 2010 and July 1,
47 2011 through June 30, 2017 for programs
48 located in the city of New York, in an
49 amount equal to 50 percent of the income



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 received by such providers which exceed
 2 the fixed amount of annual medicaid reven-
 3 ue limitations, as established by the
 4 commissioner of mental health (36942) 277,079,000
 5 -----
 6 Program account subtotal 277,079,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Community Mental Health Services Block Grant Account -
 11 25180

12 For services and expenses related to adult
 13 mental health services funded by the
 14 community mental health services block
 15 grant. Notwithstanding any inconsistent
 16 provision of law, a portion of this appro-
 17 priation, consistent with the terms and
 18 conditions of the block grant, may be
 19 transferred to other programs within the
 20 office of mental health for aid to locali-
 21 ties, administrative and support services,
 22 including fringe benefits, associated with
 23 the federal block grant (36947) 22,791,000
 24 -----
 25 Program account subtotal 22,791,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Health and Human Services Account - 25100

30 For services and expenses associated with
 31 federal grant awards yet to be allocated.
 32 Notwithstanding any inconsistent provision
 33 of law, the director of the budget is
 34 hereby authorized to transfer appropri-
 35 ation authority contained herein to any
 36 other federal fund or program within the
 37 office of mental health services for aid
 38 to localities, administrative and support
 39 services, including fringe benefits
 40 (36948) 5,000,000
 41 -----
 42 Program account subtotal 5,000,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 PATH Account - 25124

2 For programs to assist and transition from
3 homelessness (PATH) grants. Notwithstand-
4 ing any inconsistent provision of law, a
5 portion of this appropriation, consistent
6 with the terms and conditions of the PATH
7 grant, may be transferred to other
8 programs within the office of mental
9 health for aid to localities, administra-
10 tive and support services, including
11 fringe benefits, associated with the grant
12 (36946) 6,359,000
13 -----
14 Program account subtotal 6,359,000
15 -----

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Operating Grants Account - 25384

19 For services and expenses related to home-
20 less and shelter plus care grants. Subject
21 to a plan approved by the director of the
22 budget, the amount appropriated herein may
23 be made available to other state agencies
24 for services and expenses related to
25 federal homeless and shelter plus care
26 grants (36950) 7,000,000
27 -----
28 Program account subtotal 7,000,000
29 -----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Mental Illness Anti-Stigma Fund Account

33 For grants to organizations dedicated to
34 eliminating the stigma attached to mental
35 illness pursuant to chapter 422 of the
36 laws of 2015 200,000
37 -----
38 Program account subtotal..... 200,000
39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Medication Reimbursement Account - 22128

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses related to adult
 2 mental health services, including assisted
 3 outpatient treatment pursuant to article 9
 4 and other provisions of the mental hygiene
 5 law (36939) 7,580,000
 6 -----
 7 Program account subtotal 7,580,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Mental Hygiene Program Fund Account - 21907

12 The state comptroller is hereby authorized
 13 and directed to loan money in accordance
 14 with the provisions set forth in subdivi-
 15 sion 5 of section 4 of the state finance
 16 law to the mental hygiene program fund
 17 account.

18 For payment of state financial assistance,
 19 net of disallowances, for community mental
 20 health programs pursuant to article 41 and
 21 other provisions of the mental hygiene
 22 law. The moneys hereby appropriated for
 23 allocation to local governments and volun-
 24 tary agencies for services are available
 25 to reimburse or advance funds to local
 26 governments and voluntary agencies for
 27 expenditures made or to be made during
 28 local program years commencing January 1,
 29 2016 or July 1, 2016 and for advances for
 30 the period beginning January 1, 2017 for
 31 local governments and voluntary agencies
 32 with program years beginning January 1.

33 Notwithstanding any other provision of law,
 34 and except for transfers to the department
 35 of health to reimburse the department for
 36 the state share of medical assistance
 37 payments and as modified below, this
 38 appropriation shall be available for obli-
 39 gations for the period commencing July 1,
 40 2016 and ending June 30, 2017 and shall be
 41 available for expenditure from July 1,
 42 2016 through September 15, 2017.

43 Notwithstanding any provision of law to the
 44 contrary, the commissioner of the office
 45 of mental health shall be authorized,
 46 subject to the approval of the director of
 47 the budget, to continue contracts which
 48 were executed on or before March 31, 2016

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 with entities providing services to
2 persons with mental illness, without any
3 additional requirements that such
4 contracts be subject to competitive
5 bidding, a request for proposals process
6 or other administrative procedures.

7 No expenditures shall be made for such
8 program prior to the approval of a method-
9 ology for allocation in accordance with a
10 plan approved by the commissioner and the
11 director of the budget with copies to be
12 filed with the chairpersons of the senate
13 finance committee and assembly ways and
14 means committee. Furthermore, no expendi-
15 ture shall be made until a certificate of
16 allocation has been approved by the direc-
17 tor of the budget with copies to be filed
18 with the chairpersons of the senate
19 finance committee and the assembly ways
20 and means committee. The state comptroller
21 is hereby authorized to receive funds from
22 the office of mental health that were
23 returned from providers in the current
24 fiscal year in respect of a settlement of
25 local assistance funds from prior fiscal
26 years, and is authorized to refund such
27 moneys to the credit of the mental hygiene
28 program fund account for the purpose of
29 reimbursing the 2016-17 appropriation.

30 Notwithstanding any other provision of law
31 to the contrary, and consistent with
32 section 33.07 of the mental hygiene law,
33 the directors of facilities licensed but
34 not operated by the office of mental
35 health who act as federally appointed
36 representative payees and who assume
37 management responsibility over the funds
38 of a resident may continue to use such
39 funds for the cost of the resident's care
40 and treatment, consistent with federal law
41 and regulations.

42 Notwithstanding any other provision of law,
43 the commissioner of mental health shall,
44 until July 1, 2017, be solely authorized,
45 in his or her discretion, to designate
46 those general hospitals, local govern-
47 mental units and voluntary agencies which
48 may apply and be considered for the
49 approval and issuance of an operating
50 certificate pursuant to article 31 of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 mental hygiene law for the operation of a
2 comprehensive psychiatric emergency
3 program.

4 Notwithstanding any provision of section 21
5 of chapter 723 of the laws of 1989, as
6 amended, to the contrary, the provisions
7 of sections 1, 2 and 4-20 of such chapter
8 shall remain in full force and effect
9 until July 1, 2017, when upon such date
10 the amendments and additions made by such
11 sections of chapter 723 of the laws of
12 1989 shall expire and be deemed repealed,
13 and any provision of law amended by any
14 such sections shall revert to its text as
15 it existed prior to the effective date of
16 chapter 723 of the laws of 1989.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of the
22 office of mental health or by transfer or
23 suballocation to any department, agency or
24 public authority for expenditures incurred
25 in the operation of such programs with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee:

32 For services and expenses of various commu-
33 nity mental health non-residential
34 programs, pursuant to article 41 of the
35 mental hygiene law, including but not
36 limited to sections 41.13, 41.18, and
37 41.47. Notwithstanding any other provision
38 of law to the contrary, up to \$7,000,000
39 of this appropriation may be made avail-
40 able to the Research Foundation for Mental
41 Hygiene, Inc. pursuant to a contract with
42 the office of mental health for two mental
43 health demonstration programs. One program
44 shall be a behavioral health care manage-
45 ment program for persons with serious
46 mental illness, and the other program
47 shall be a mental health and health care
48 coordination demonstration program for
49 persons with mental illness who are
50 discharged from impacted adult homes in



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 the city of New York. An amount from this
2 appropriation when combined with the
3 appropriation for the miscellaneous
4 special revenue fund medication reimburse-
5 ment account shall provide up to
6 \$15,000,000 for grants to the counties and
7 city of New York to provide medication,
8 and other services necessary to prescribe
9 and administer medication pursuant to a
10 plan approved by the commissioner of
11 mental health, as authorized under chapter
12 408 of the laws of 1999 as amended (36940)
13 313,188,000

14 For services and expenses of various commu-
15 nity mental health emergency programs
16 including comprehensive psychiatric emer-
17 gency programs pursuant to section 41.51
18 of the mental hygiene law (36941) 6,823,000

19 For services and expenses of various commu-
20 nity mental health residential programs,
21 including but not limited to community
22 residences pursuant to sections 41.44 and
23 41.38 of the mental hygiene law. Notwith-
24 standing the provisions of section 31.03
25 of the mental hygiene law and any other
26 inconsistent provision of law, moneys
27 appropriated for family care shall be
28 available for, but not limited to, the
29 purchase of substitute caretakers up to a
30 maximum of 14 days and payments limited to
31 \$686 per year based upon financial need
32 for the personal needs of each client
33 residing in the family care home (36911) ... 414,188,000

34 For services and expenses of the office of
35 mental health to implement subdivision 3-c
36 of section one of part C of chapter 57 of
37 the laws of 2006, as amended by part I of
38 chapter 60 of the laws of 2014, to provide
39 funding for a cost of living adjustment
40 for the purpose of establishing rates of
41 payments, contracts or any other form of
42 reimbursement for the period April 1, 2016
43 through March 31, 2017. Notwithstanding
44 any other provision of law to the contra-
45 ry, and subject to the approval of the
46 director of the budget, the amounts appro-
47 priated herein may be increased or
48 decreased by interchange or transfer with-
49 out limit to any local assistance appro-
50 priation, and may include advances to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 local governments and voluntary agencies,
2 to accomplish this purpose (36928) 2,409,000

3 Funds appropriated herein shall be used for
4 services and expenses associated with
5 reinvestment for the expansion of state
6 community hubs and voluntary operated
7 services for adults and children, includ-
8 ing, but not limited to, expanding crisis
9 and respite beds, home and community based
10 services waiver slots, supported housing,
11 mental health urgent care walk-in centers,
12 mobile engagement teams, first episode
13 psychosis teams, family resource centers,
14 evidence-based family support services,
15 peer-operated recovery centers, suicide
16 prevention services, community forensic
17 and diversion services, tele-psychiatry,
18 transportation services, family concierge
19 services, and adjustments to managed care
20 premiums. The amounts in this appropri-
21 ation shall be deemed to satisfy the fund-
22 ing requirements of section 41.55 of the
23 mental hygiene law.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of the
29 office of mental health, with the approval
30 of the director of the budget who shall
31 file such approval with the department of
32 audit and control and copies thereof with
33 the chairman of the senate finance commit-
34 tee and the chairman of the assembly ways
35 and means committee:

36 For services and expenses associated with
37 reinvestment for the expansion of state
38 community hubs and voluntary operated
39 services for adults and children (37013) 67,250,000

40 For services and expenses associated with
41 the provision of education, assessments,
42 training, in-reach, care coordination,
43 supported housing and the services needed
44 by mentally ill residents of adult homes
45 and persons with mental illness who are
46 discharged from adult homes, including,
47 but not limited to, the individuals
48 included in the implementation of the
49 settlement of O'Toole et. al. v. Cuomo

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 provided, however, no funds from this
2 appropriation shall be used to pay for the
3 services of an independent reviewer
4 appointed by such district court (36958) 38,000,000
5 For services and expenses associated with
6 the provision of care coordination,
7 supported housing and the services needed
8 by qualified current and future mentally
9 ill residents of nursing homes, and
10 persons with mental illness who are
11 discharged from nursing homes, to imple-
12 ment settlement of 2011 federal litigation
13 Joseph S. v. Hogan (37000) 12,000,000
14 For services and expenses related to the
15 expansion of crisis intervention services
16 and diversion programs, including a)
17 training, implementation and evaluation of
18 police crisis intervention teams, b)
19 regional Mental Health First Aid Training
20 for police, c) conducting an analysis,
21 including an evaluation of local diversion
22 centers, to determine any programmatic
23 changes necessary to facilitate the plan-
24 ning and implementation of alternative
25 diversion programs that would provide
26 support for crisis intervention teams and
27 police related diversion services 1,000,000
28 -----
29 Program account subtotal 854,858,000
30 -----

31 CHILDREN AND YOUTH SERVICES PROGRAM 254,577,000
32 -----

33 General Fund
34 Local Assistance Account - 10000

35 For services and expenses of various chil-
36 dren and families community mental health
37 services, including transfer to the
38 department of health to reimburse the
39 department for the state share of medical
40 assistance for various community mental
41 health services.
42 This appropriation anticipates the transfer
43 of funds from the state education depart-
44 ment to the office of mental health of
45 tuition funds advanced in previous years
46 and reimbursed by the child's school
47 district of origin to the state of New

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 York pursuant to chapter 810 of the laws
2 of 1986 and applicable provisions of the
3 education law.
4 For payment of state financial assistance,
5 net of disallowances, for community mental
6 health programs pursuant to article 41 and
7 other provisions of the mental hygiene
8 law. The moneys hereby appropriated for
9 allocation to local governments and volun-
10 tary agencies for services are available
11 to reimburse or advance funds to local
12 governments and voluntary agencies for
13 expenditures made or to be made during
14 local program years commencing January 1,
15 2016 or July 1, 2016 and for advances for
16 the period beginning January 1, 2017 for
17 local governments and voluntary agencies
18 with program years beginning January 1.
19 Notwithstanding any provision of law to the
20 contrary, the commissioner of the office
21 of mental health shall be authorized,
22 subject to the approval of the director of
23 the budget, to continue contracts which
24 were executed on or before March 31, 2016
25 with entities providing services to
26 persons with mental illness, without any
27 additional requirements that such
28 contracts be subject to competitive
29 bidding, a request for proposals process
30 or other administrative procedures.
31 No expenditures shall be made for such
32 program prior to the approval of a method-
33 ology for allocation in accordance with a
34 plan approved by the commissioner and the
35 director of the budget with copies to be
36 filed with the chairpersons of the senate
37 finance committee and assembly ways and
38 means committee. Furthermore, no expendi-
39 ture shall be made until a certificate of
40 allocation has been approved by the direc-
41 tor of the budget with copies to be filed
42 with the chairpersons of the senate
43 finance committee and the assembly ways
44 and means committee. The state comptroller
45 is hereby authorized to receive funds from
46 the office of mental health that were
47 returned from providers in the current
48 fiscal year in respect of a settlement of
49 local assistance funds from prior fiscal
50 years, and is authorized to refund such

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 moneys to the credit of the local assist-
2 ance account of the general fund for the
3 purpose of reimbursing the 2016-17 appro-
4 priation.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of the
10 office of mental health or by transfer or
11 suballocation to any department, agency or
12 public authority for expenditures incurred
13 in the operation of such programs with the
14 approval of the director of the budget who
15 shall file such approval with the depart-
16 ment of audit and control and copies ther-
17 eof with the chairman of the senate
18 finance committee and the chairman of the
19 assembly ways and means committee:

20 For transfer to the department of health to
21 reimburse the department for the state
22 share of medical assistance payments for
23 various mental health services. Notwith-
24 standing any provision of law to the
25 contrary, the state comptroller is hereby
26 authorized to refund moneys from the
27 department of health to the office of
28 mental health, consisting of medicaid
29 reimbursement for expenses previously
30 incurred by the office of mental health in
31 prior fiscal years to fund services
32 provided by residential treatment facili-
33 ties for children and youth. Such funds
34 shall be credited to the local assistance
35 account of the general fund for the
36 purpose of reimbursing the 2016-17 appro-
37 priation

38 For the period April 1, 2016 through March
39 31, 2017, the office of mental health is
40 authorized to recover from community resi-
41 dences and family-based treatment provid-
42 ers licensed by the office of mental
43 health, consistent with contractual obli-
44 gations of such providers and notwith-
45 standing any other inconsistent provision
46 of law to the contrary, for the period
47 January 1, 2003 through December 31, 2009
48 and January 1, 2011 through June 30, 2017
49 for programs located outside of the city
50 of New York and for the period July 1,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 2003 through June 30, 2010 and July 1,
 2 2011 through June 30, 2017 for programs
 3 located in the city of New York, in an
 4 amount equal to 50 percent of the income
 5 received by such providers which exceed
 6 the fixed amount of annual medicaid reven-
 7 ue limitations, as established by the
 8 commissioner of mental health (36912) 116,903,000
 9
 10 Program account subtotal 116,903,000
 11

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Health and Human Services Account - 25180

15 For services and expenses related to chil-
 16 dren's mental health services funded by
 17 the community mental health services block
 18 grant. Notwithstanding any inconsistent
 19 provision of law, a portion of this appro-
 20 priation, consistent with the terms and
 21 conditions of the block grant, may be
 22 transferred to other programs within the
 23 office of mental health for aid to locali-
 24 ties, administrative and support services,
 25 including fringe benefits, associated with
 26 the federal block grant (36961) 7,260,000
 27
 28 Program account subtotal 7,260,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Mental Hygiene Program Fund Account - 21907

33 The state comptroller is hereby authorized
 34 and directed to loan money in accordance
 35 with the provisions set forth in subdivi-
 36 sion 5 of section 4 of the state finance
 37 law to the mental hygiene program fund
 38 account.

39 For services and expenses of various chil-
 40 dren and families community mental health
 41 services, including transfer to the
 42 department of health to reimburse the
 43 department for the state share of medical
 44 assistance for various community mental
 45 health services. This appropriation antic-
 46 ipates the transfer of funds from the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 state education department to the office
2 of mental health of tuition funds advanced
3 in previous years and reimbursed by the
4 child's school district of origin to the
5 state of New York pursuant to chapter 810
6 of the laws of 1986 and applicable
7 provisions of the education law.

8 For payment of state financial assistance,
9 net of disallowances, for community mental
10 health programs pursuant to article 41 and
11 other provisions of the mental hygiene
12 law. The moneys hereby appropriated for
13 allocation to local governments and volun-
14 tary agencies for services are available
15 to reimburse or advance funds to local
16 governments and voluntary agencies for
17 expenditures made or to be made during
18 local program years commencing January 1,
19 2016 or July 1, 2016 and for advances for
20 the period beginning January 1, 2017 for
21 local governments and voluntary agencies
22 with program years beginning January 1.

23 Notwithstanding any other provision of law,
24 and except for transfers to the department
25 of health to reimburse the department for
26 the state share of medical assistance
27 payments and as modified below, this
28 appropriation shall be available for obli-
29 gations for the period commencing July 1,
30 2016 and ending June 30, 2017 and shall be
31 available for expenditure from July 1,
32 2016 through September 15, 2017.

33 Notwithstanding any provision of law to the
34 contrary, the commissioner of the office
35 of mental health shall be authorized,
36 subject to the approval of the director of
37 the budget, to continue contracts which
38 were executed on or before March 31, 2016
39 with entities providing services to
40 persons with mental illness, without any
41 additional requirements that such
42 contracts be subject to competitive
43 bidding, a request for proposals process
44 or other administrative procedures.

45 No expenditures shall be made for such
46 program prior to the approval of a method-
47 ology for allocation in accordance with a
48 plan approved by the commissioner and the
49 director of the budget with copies to be
50 filed with the chairpersons of the senate



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 finance committee and assembly ways and
 2 means committee. Furthermore, no expendi-
 3 ture shall be made until a certificate of
 4 allocation has been approved by the direc-
 5 tor of the budget with copies to be filed
 6 with the chairpersons of the senate
 7 finance committee and the assembly ways
 8 and means committee. The state comptroller
 9 is hereby authorized to receive funds from
 10 the office of mental health that were
 11 returned from providers in the current
 12 fiscal year in respect of a settlement of
 13 local assistance funds from prior fiscal
 14 years, and is authorized to refund such
 15 moneys to the credit of the mental hygiene
 16 program fund account for the purpose of
 17 reimbursing the 2016-17 appropriation.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer with-
 22 out limit, with any appropriation of the
 23 office of mental health or by transfer or
 24 suballocation to any department, agency or
 25 public authority for expenditures incurred
 26 in the operation of such programs with the
 27 approval of the director of the budget who
 28 shall file such approval with the depart-
 29 ment of audit and control and copies ther-
 30 eof with the chairman of the senate
 31 finance committee and the chairman of the
 32 assembly ways and means committee:

33	For services and expenses of various commu-	
34	nity mental health non-residential	
35	programs, pursuant to article 41 of the	
36	mental hygiene law, including but not	
37	limited to sections 41.13 and 41.18	
38	(36963)	92,883,000
39	For services and expenses of various commu-	
40	nity mental health emergency programs	
41	(36965)	24,583,000
42	For services and expenses of various commu-	
43	nity mental health residential programs,	
44	including but not limited to community	
45	residences pursuant to sections 41.44 and	
46	41.38 of the mental hygiene law (36964)	12,948,000
47		-----
48	Program account subtotal	130,414,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADULT SERVICES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Community Mental Health Services Block Grant Account - 25180

5 By chapter 53, section 1, of the laws of 2015:
 6 For services and expenses related to adult mental health services
 7 funded by the community mental health services block grant.
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation, consistent with the terms and conditions of the block
 10 grant, may be transferred to other programs within the office of
 11 mental health for aid to localities, administrative and support
 12 services, including fringe benefits, associated with the federal
 13 block grant (36947) ... 22,091,000 (re. \$12,858,000)

14 By chapter 53, section 1, of the laws of 2014:
 15 For services and expenses related to adult mental health services
 16 funded by the community mental health services block grant.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation, consistent with the terms and conditions of the block
 19 grant, may be transferred to other programs within the office of
 20 mental health for aid to localities, administrative and support
 21 services including fringe benefits, associated with the federal
 22 block grant ... 19,000,000 (re. \$871,000)

- 23 Special Revenue Funds - Federal
- 24 Federal Health and Human Services Fund
- 25 Federal Health and Human Services Account - 25100

26 By chapter 53, section 1, of the laws of 2015:
 27 For services and expenses associated with federal grant awards yet to
 28 be allocated. Notwithstanding any inconsistent provision of law, the
 29 director of the budget is hereby authorized to transfer appropri-
 30 ation authority contained herein to any other federal fund or
 31 program within the office of mental health services for aid to
 32 localities, administrative and support services, including fringe
 33 benefits ... 5,000,000 (re. \$5,000,000)

- 34 Special Revenue Funds - Federal
- 35 Federal Health and Human Services Fund
- 36 PATH Account - 25124

37 By chapter 53, section 1, of the laws of 2015:
 38 For programs to assist and transition from homelessness (PATH) grants.
 39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation, consistent with the terms and conditions of the PATH
 41 grant, may be transferred to other programs within the office of
 42 mental health for aid to localities, administrative and support

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 services, including fringe benefits, associated with the grant
2 (36946) ... 6,359,000 (re. \$6,359,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For programs to assist and transition from homelessness (PATH) grants.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation, consistent with the terms and conditions of the PATH
7 grant, may be transferred to other programs within the office of
8 mental health for aid to localities, administrative and support
9 services, including fringe benefits, associated with the grant
10 6,359,000 (re. \$4,085,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grants Account - 25384

14 By chapter 53, section 1, of the laws of 2015:

15 For services and expenses related to homeless and shelter plus care
16 grants. Subject to a plan approved by the director of the budget,
17 the amount appropriated herein may be made available to other state
18 agencies for services and expenses related to federal homeless and
19 shelter plus care grants (36950) ... 6,500,000 (re. \$6,450,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses related to homeless and shelter plus care
22 grants. Subject to a plan approved by the director of the budget,
23 the amount appropriated herein may be made available to other state
24 agencies for services and expenses related to federal homeless and
25 shelter plus care grants ... 6,500,000 (re. \$2,622,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Mental Hygiene Program Fund Account - 21907

29 By chapter 53, section 1, of the laws of 2015:

30 For services and expenses associated with the provision of education,
31 assessments, training, in-reach, care coordination, supported hous-
32 ing and the services needed by mentally ill residents of adult homes
33 and persons with mental illness who are discharged from adult homes,
34 including, but not limited to, the individuals included in the
35 implementation of the settlement of O'Toole et. al. v. Cuomo
36 provided, however, no funds from this appropriation shall be used to
37 pay for the services of an independent reviewer appointed by such
38 district court ... 38,000,000 (re. \$23,500,000)

39 For services and expenses associated with the provision of care coor-
40 dination, supported housing and the services needed by qualified
41 current and future mentally ill residents of nursing homes, and
42 persons with mental illness who are discharged from nursing homes,
43 to implement settlement of 2011 federal litigation Joseph S. v.
44 Hogan ... 12,000,000 (re. \$9,800,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For community mental hygiene services and/or expenses of contracts
 2 with municipalities; educational institutions; and/or not-for-profit
 3 agencies:
 4 South Fork Mental Health Initiative (36908)
 5 175,000 (re. \$175,000)
 6 NLP Research and Recognition Project, Inc (37009)
 7 800,000 (re. \$800,000)
 8 United Health Services Hospitals, Inc (36905)
 9 1,000,000 (re. \$1,000,000)
 10 Crisis Intervention Teams (36913) ... 500,000 (re. \$500,000)
 11 FarmNet (37012) 300,000 (re. \$300,000)
 12 Mental Health Association in New York State, Inc (37008)
 13 100,000 (re. \$100,000)
 14 North Country Behavioral Healthcare Network (37005)
 15 100,000 (re. \$100,000)
 16 Children's Prevention and Awareness Initiatives (36932)
 17 1,000,000 (re. \$1,000,000)
 18 Riverdale Mental Health Association (36915)
 19 250,000 (re. \$250,000)
 20 Jewish Board of Family and Children's Services (36933)
 21 150,000 (re. \$150,000)
 22 Mental Health Association of Rockland County, Inc (36934)
 23 150,000 (re. \$150,000)
 24 Family Residences and Essential Enterprises, Inc (36909)
 25 50,000 (re. \$50,000)
 26 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
 27 Pilot Program in accordance with the following sub-schedule (37001)
 28 ... 2,185,000 (re. \$2,185,000)

29 sub-schedule

30 Jefferson County 185,000
 31 Rensselaer County 185,000
 32 Saratoga County 185,000
 33 Suffolk County 185,000
 34 Erie County 185,000
 35 Monroe County 185,000
 36 Nassau County 185,000
 37 Niagara County 185,000
 38 Onondaga County 185,000
 39 Orange County 185,000
 40 Westchester County 185,000
 41 University at Albany School of
 42 Social Welfare 150,000

43 For additional services and expenses of the Joseph P. Dwyer Veteran
 44 Peer to Peer Pilot Program. Notwithstanding any provision of law
 45 this appropriation shall be allocated only pursuant to a plan
 46 setting forth an itemized list of grantees with the amount to be
 47 received by each, or the methodology for allocating such appropri-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ation. Such plan shall be subject to the approval of the temporary
 2 president of the senate and the director of the budget and thereaft-
 3 er shall be included in a resolution calling for the expenditure of
 4 such monies, which resolution must be approved by a majority vote of
 5 all members elected to the senate upon a roll call vote (36935) ...
 6 1,022,000 (re. \$1,022,000)
 7 For services and expenses related to the expansion of crisis inter-
 8 vention services and diversion programs, including a) training,
 9 implementation and evaluation of police crisis intervention teams,
 10 b) regional Mental Health First Aid Training for police, c) conduct-
 11 ing an analysis, including an evaluation of local diversion centers,
 12 to determine any programmatic changes necessary to facilitate the
 13 planning and implementation of alternative diversion programs that
 14 would provide support for crisis intervention teams and police
 15 related diversion services (36936)
 16 1,000,000 (re. \$1,000,000)

17 By chapter 53, section 1, of the laws of 2014:
 18 For community mental hygiene services and/or expenses of contracts
 19 with institutes for the conduct of medical research and other scien-
 20 tific investigation established under section 7.17 of the mental
 21 hygiene law; municipalities; educational institutions; and/or not-
 22 for-profit agencies:
 23 Veteran peer-to-peer pilot programs ... 1,852,500 (re. \$187,500)
 24 For services and expenses associated with a study on the impact of
 25 expanded community services ... 75,000 (re. \$75,000)
 26 For services and expenses of mobile crisis teams
 27 600,000 (re. \$600,000)
 28 For services and expenses associated with the provision of care coor-
 29 dination, supported housing and the services needed by qualified
 30 current and future mentally ill residents of nursing homes, and
 31 persons with mental illness who are discharged from nursing homes,
 32 to implement settlement of 2011 federal litigation Joseph S. v.
 33 Hogan ... 10,000,000 (re. \$7,389,000)

34 By chapter 53, section 1, of the laws of 2013:
 35 For services and expenses associated with the provision of education,
 36 assessments, training, in-reach, care coordination, supported hous-
 37 ing and the services needed by mentally ill residents of adult
 38 homes, which were identified in the 2009 federal district court case
 39 Disability Advocates, Inc. v. Paterson provided, however, no funds
 40 from this appropriation shall be used to pay for the services of a
 41 monitor appointed by such district court
 42 16,800,000 (re. \$8,205,000)
 43 For services and expenses associated with the provision of care coor-
 44 dination, supported housing and the services needed by qualified
 45 current and future mentally ill residents of nursing homes to imple-
 46 ment settlement of 2011 federal litigation Joseph S. v. Hogan
 47 10,000,000 (re. \$8,173,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2012:

2 For the continuation and expansion of the Veterans Mental Health
3 Training Initiative to be conducted by the Medical Society of the
4 State of New York, the New York State Psychiatric Association and
5 the National Association of Social Workers - New York State Chapter,
6 that shall include services and expenses of the development of an
7 Accreditation Council for Continuing Medical Education accredited
8 education and training program for primary care physicians and
9 physician specialists on the signs, symptoms, diagnosis and best
10 practices for treating the health and mental health disorders of
11 returning combat veterans and associated conditions affecting family
12 members of such veterans to be conducted jointly by the New York
13 State Psychiatric Association and the Medical Society of the State
14 of New York; and for services and expenses of a National Association
15 of Social Workers - New York State Chapter accredited education and
16 training program for mental health providers to maximize the treat-
17 ment and recovery from combat related post traumatic stress disorder,
18 traumatic brain injury and other combat related mental health
19 issues, including substance abuse and suicide prevention; in accord-
20 ance with the following:

- 21 Medical Society of the State of New York ... 165,000 ... (re. \$82,500)
- 22 Demonstration programs for counties impacted during state fiscal year
- 23 2011-12 by the closure of state-operated hospitals licensed under
- 24 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

25 By chapter 54, section 1, of the laws of 2007:

26 For services and expenses to support a public awareness and education
27 campaign specifically focused on suicide prevention among young
28 Latina and elderly Asian women. The office of mental health shall
29 contract through a request for proposal process with organizations
30 with demonstrated experience in outreach to non-English speaking
31 communities. The selected organizations shall partner with communi-
32 ty-based organizations with experience providing mental health
33 services to Latina, East Asian, South Asian, Southeast Asian, and
34 Pacific Islander communities ... 1,000,000 (re. \$4,000)

35 For services and expenses associated with a needs based request for
36 proposals initiative assist community recovery providers efforts in
37 critical physical plant improvements, transportation amelioration
38 and/or renovation and rehabilitation enhancements
39 500,000 (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2006:

- 41 For services and expenses related to the addition of a minimum of 55
- 42 scattered site supported apartments and attendant services to
- 43 provide independent housing for persons with serious mental illness
- 44 currently residing in impacted adult homes
45 810,000 (re. \$810,000)
- 46 For services and expenses of contracts with municipalities, educa-
- 47 tional institutions and/or not-for-profit agencies: Eating Disor-
- 48 ders program initiatives ... 300,000 (re. \$85,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILDREN AND YOUTH SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 54, section 1, of the laws of 2006:

5 For new and existing family support providers to work with and
6 strengthen families of children being admitted to and/or currently
7 receiving treatment from or soon to be discharged from mental health
8 services, including but not limited to residential treatment facili-
9 ties, community residences, hospitals, day treatment programs and
10 home and community-based waiver programs
11 1,000,000 (re. \$1,000,000)

12 For services and expenses related to two pilot projects and joint
13 pilot project known as the New York state/New York local transi-
14 tional housing task force for children. An amount up to \$350,000 of
15 this appropriation will be used to establish two transitional living
16 housing pilot projects. An amount up to \$75,000 of this appropri-
17 ation will be used to establish and fund the taskforce and a report.
18 An amount up to \$75,000 of this appropriation will be used to fund
19 outreach and education presentations to municipal and county offi-
20 cials about the feasibility of joint cooperative agreements on tran-
21 sitional living housing projects
22 500,000 (re. \$500,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Federal Health and Human Services Account - 25180

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses related to children's mental health services
28 funded by the community mental health services block grant.
29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation, consistent with the terms and conditions of the block
31 grant, may be transferred to other programs within the office of
32 mental health for aid to localities, administrative and support
33 services, including fringe benefits, associated with the federal
34 block grant (36961) ... 6,860,000 (re. \$3,726,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,753,967,500	1,144,122,000
4 Special Revenue Funds - Other	489,013,000	323,980,500
5	-----	-----
6 All Funds	2,242,980,500	1,468,102,500
7	=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM	2,242,980,500
10	-----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.

33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2016,
7 April 1, 2016 or July 1, 2016, and for
8 advances for the 3 month period beginning
9 January 1, 2017.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, and pursuant to criteria estab-
39 lished by the commissioner of the office
40 for people with developmental disabilities
41 and approved by the director of the budg-
42 et, expenditures may be made from this
43 appropriation for residential facilities
44 which are pending recertification as
45 intermediate care facilities for people
46 with developmental disabilities.

47 Notwithstanding the provisions of section
48 41.36 of the mental hygiene law and any
49 other inconsistent provision of law,
50 moneys from this appropriation may be used



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 for payment up to \$250 per year per
2 client, at such times and in such manner
3 as determined by the commissioner on the
4 basis of financial need for the personal
5 needs of each client residing in voluntar-
6 y-operated community residences and volun-
7 tary-operated community residential alter-
8 natives, including individualized
9 residential alternatives under the home
10 and community based services waiver. The
11 commissioner shall, subject to the
12 approval of the director of the budget,
13 alter existing advance payment schedules
14 for voluntary-operated community resi-
15 dences established pursuant to section
16 41.36 of the mental hygiene law.

17 Notwithstanding the provisions of section
18 16.23 of the mental hygiene law and any
19 other inconsistent provision of law, with
20 relation to the operation of certified
21 family care homes, including family care
22 homes sponsored by voluntary not-for-pro-
23 fit agencies, moneys from this appropri-
24 ation may be used for payments to purchase
25 general services including but not limited
26 to respite providers, up to a maximum of
27 14 days, at rates to be established by the
28 commissioner and approved by the director
29 of the budget in consideration of factors
30 including, but not limited to, geographic
31 area and number of clients cared for in
32 the home and for payment in an amount
33 determined by the commissioner for the
34 personal needs of each client residing in
35 the family care home.

36 Notwithstanding the provisions of subdivi-
37 sion 12 of section 8 of the state finance
38 law and any other inconsistent provision
39 of law, moneys from this appropriation may
40 be used for expenses of family care homes
41 including payments to operators of certi-
42 fied family care homes for damages caused
43 by clients to personal and real property
44 in accordance with standards established
45 by the commissioner and approved by the
46 director of the budget.

47 Notwithstanding any inconsistent provision
48 of law, moneys from this appropriation may
49 be used for appropriate day program
50 services and residential services includ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 ing, but not limited to, direct housing
 2 subsidies to individuals, start-up
 3 expenses for family care providers, envi-
 4 ronmental modifications, adaptive technol-
 5 ogies, appraisals, property options,
 6 feasibility studies and preoperational
 7 expenses.

8 Notwithstanding any inconsistent provision
 9 of law, moneys from this appropriation may
 10 be used for the operation of clinics
 11 licensed pursuant to article 16 of the
 12 mental hygiene law including, but not
 13 limited to, supportive and habilitative
 14 services consistent with the home and
 15 community based services waiver.

16 Notwithstanding section 6908 of the educa-
 17 tion law and any other provision of law,
 18 rule or regulation to the contrary, direct
 19 support staff in programs certified or
 20 approved by the office for people with
 21 developmental disabilities, including the
 22 home and community based services waiver
 23 programs that the office for people with
 24 developmental disabilities is authorized
 25 to administer with federal approval pursu-
 26 ant to subdivision (c) of section 1915 of
 27 the federal social security act, are
 28 authorized to provide such tasks as OPWDD
 29 may specify when performed under the
 30 supervision, training and periodic
 31 inspection of a registered professional
 32 nurse and in accordance with an authorized
 33 practitioner's ordered care. Funds appro-
 34 priated herein shall be available in
 35 accordance with the following:

36 For the state share of medical assistance
 37 services expenses incurred by the depart-
 38 ment of health for the provision of
 39 medical assistance services to people with
 40 developmental disabilities (37835) 1,608,142,500

41 For additional state share medical assist-
 42 ance services expenses incurred by the
 43 department of health for the provision of
 44 medical assistance services to people with
 45 developmental disabilities, related to the
 46 development of new service opportunities
 47 for individuals with disabilities that are
 48 currently living at home and whose care-
 49 givers are unable to continue caring for
 50 them (37818) 2,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 For the state share of medical assistance
2 services expenses for the provision of
3 medical assistance services to people with
4 developmental disabilities that may be
5 incurred by the department of health
6 during local fiscal periods commencing
7 January 1, 2016, April 1, 2016 or July 1,
8 2016 (37876) 139,227,000
9 For services and expenses of the office for
10 people with developmental disabilities to
11 implement subdivision 3-c of section 1 of
12 part C of chapter 57 of the laws of 2006,
13 as amended by part I of chapter 60 of the
14 laws of 2014, to provide funding for a
15 cost of living adjustment for the purpose
16 of establishing rates of payments,
17 contracts or any other form of reimburse-
18 ment increases for the period April 1,
19 2016 through March 31, 2017. Notwith-
20 standing any other provision of law to the
21 contrary, and subject to the approval of
22 the director of the budget, the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer with-
25 out limit to any local assistance appro-
26 priation, and may include advances to
27 local governments and voluntary agencies,
28 to accomplish this purpose (37807) 4,598,000
29
30 Program account subtotal 1,753,967,500
31

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Mental Hygiene Program Fund Account - 21907

35 For services and expenses of the community
36 services program, net of disallowances,
37 for community programs for people with
38 developmental disabilities pursuant to
39 article 41 of the mental hygiene law,
40 and/or chapter 620 of the laws of 1974,
41 chapter 660 of the laws of 1977, chapter
42 412 of the laws of 1981, chapter 27 of the
43 laws of 1987, chapter 729 of the laws of
44 1989, chapter 329 of the laws of 1993 and
45 other provisions of the mental hygiene
46 law. Notwithstanding any inconsistent
47 provision of law, the following appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 ation shall be net of refunds, rebates,
2 reimbursements, and credits.
3 Notwithstanding any other provision of law,
4 advances and reimbursement made pursuant
5 to subdivision (d) of section 41.15 and
6 section 41.18 of the mental hygiene law
7 shall be allocated pursuant to a plan and
8 in a manner prescribed by the agency head
9 and approved by the director of the budg-
10 et. No expenditure shall be made until a
11 certificate of allocation has been
12 approved by the director of the budget and
13 copies thereof filed with the state comp-
14 troller, and the chairs of the senate
15 finance and assembly ways and means
16 committees. The moneys hereby appropriated
17 are available to reimburse or advance
18 localities and voluntary non-profit agen-
19 cies for expenditures made during local
20 fiscal periods commencing January 1, 2016,
21 April 1, 2016 or July 1, 2016, and for
22 advances for the 3 month period beginning
23 January 1, 2017.
24 Notwithstanding the provisions of article 41
25 of the mental hygiene law or any other
26 inconsistent provision of law, rule or
27 regulation, the commissioner, pursuant to
28 such contract and in the manner provided
29 therein, may pay all or a portion of the
30 expenses incurred by such voluntary agen-
31 cies arising out of loans which are funded
32 from the proceeds of bonds and notes
33 issued by the dormitory authority of the
34 state of New York.
35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to state operations and/or any
38 appropriation of the office for people
39 with developmental disabilities with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee.
46 Notwithstanding any inconsistent provision
47 of law, moneys from this appropriation may
48 be used for state aid of up to 100 percent
49 of the net deficit costs of day training
50 programs and family support services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 Notwithstanding the provisions of section
2 16.23 of the mental hygiene law and any
3 other inconsistent provision of law, with
4 relation to the operation of certified
5 family care homes, including family care
6 homes sponsored by voluntary not-for-pro-
7 fit agencies, moneys from this appropri-
8 ation may be used for payments to purchase
9 general services including but not limited
10 to respite providers, up to a maximum of
11 14 days, at rates to be established by the
12 commissioner and approved by the director
13 of the budget in consideration of factors
14 including, but not limited to, geographic
15 area and number of clients cared for in
16 the home and for payment in an amount
17 determined by the commissioner for the
18 personal needs of each client residing in
19 the family care home.

20 Notwithstanding the provisions of subdivi-
21 sion 12 of section 8 of the state finance
22 law and any other inconsistent provision
23 of law, moneys from this appropriation may
24 be used for expenses of family care homes
25 including payments to operators of certi-
26 fied family care homes for damages caused
27 by clients to personal and real property
28 in accordance with standards established
29 by the commissioner and approved by the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, funds appropriated herein
33 are available to reimburse in- and out-of-
34 state private residential schools, pursu-
35 ant to subdivision (c) of section 13.37-a
36 and subdivision (g) of section 13.38 of
37 the mental hygiene law, for costs of
38 supporting the residential and day program
39 services available to individuals who are
40 over the age of 21 years of age, provided
41 that the amount paid for residential
42 services and/or maintenance costs is net
43 of any supplemental security income bene-
44 fit to which the individual receiving
45 services is eligible, and provided further
46 that funding for nonresidential services
47 will be in an amount not to exceed the
48 maximum reimbursement for appropriate day
49 services delivered by the office for
50 people with developmental disabilities

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 certified or approved providers other than
2 in- and out-of-state private residential
3 schools, unless otherwise authorized by
4 the director of the budget.

5 Notwithstanding section 6908 of the educa-
6 tion law and any other provision of law,
7 rule or regulation to the contrary, direct
8 support staff in programs certified or
9 approved by the office for people with
10 developmental disabilities, including the
11 home and community based services waiver
12 programs that the office for people with
13 developmental disabilities is authorized
14 to administer with federal approval pursu-
15 ant to subdivision (c) of section 1915 of
16 the federal social security act, are
17 authorized to provide such tasks as OPWDD
18 may specify when performed under the
19 supervision, training and periodic
20 inspection of a registered professional
21 nurse and in accordance with an authorized
22 practitioner's ordered care.

23 Notwithstanding any inconsistent provision
24 of law, moneys from this appropriation may
25 be used for appropriate day program
26 services and residential services includ-
27 ing, but not limited to, direct housing
28 subsidies to individuals, start-up
29 expenses for family care providers, envi-
30 ronmental modifications, adaptive technol-
31 ogies, appraisals, property options,
32 feasibility studies and preoperational
33 expenses.

34 Notwithstanding section 163 of the state
35 finance law and section 142 of the econom-
36 ic development law, or any other incon-
37 sistent provision of law, funds available
38 for the expenditure pursuant to the
39 balancing incentives program may be allo-
40 cated and distributed by the commissioner
41 of the office for people with develop-
42 mental disabilities, subject to approval
43 of the director of the budget, without a
44 competitive bid or request for proposal
45 process for grants to qualified grant
46 applicants for the purpose of transforming
47 the OPWDD service system. Prior to an
48 award being granted to an applicant with-
49 out a competitive bid or request for
50 proposal process, the commissioner shall

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 notify the chair of the senate finance
 2 committee and the chair of the assembly
 3 ways and means committee of the intent to
 4 grant such an award. Such notice shall
 5 include information regarding how the
 6 applicant meets criteria established by
 7 the commissioner for transforming the
 8 OPWDD service system.

9 Notwithstanding section 163 of the state
 10 finance law, section 142 of the economic
 11 development law, and article 41 of the
 12 mental hygiene law, the commissioner of
 13 the office for people with developmental
 14 disabilities may make the funds appropri-
 15 ated herein available as state aid, a loan
 16 or a grant, pursuant to terms and condi-
 17 tions established by the commissioner of
 18 the office for people with developmental
 19 disabilities, to cover a portion of the
 20 development costs of private, public
 21 and/or non-profit organizations, including
 22 corporations and partnerships established
 23 pursuant to the private housing finance
 24 law and/or any other statutory provisions,
 25 for supportive housing units that have
 26 been set aside for individuals with intel-
 27 lectual and developmental disabilities.
 28 Further, the office for people with devel-
 29 opmental disabilities shall have a lien on
 30 the real property developed with such
 31 state aid, loans or grants, which shall be
 32 in the amount of the loan or grant, for a
 33 maximum term of 30 years, or other longer
 34 term consistent with the requirements of
 35 another regulatory agency.

36 Funds appropriated herein shall be available
 37 in accordance with the following:

38 For services and expenses related to the	
39 provision of residential services to	
40 people with developmental disabilities	
41 (37802)	267,554,000
42 For services and expenses related to the	
43 provision of day program services to	
44 people with developmental disabilities	
45 (37803)	61,531,000
46 For services and expenses related to the	
47 provision of family support services to	
48 people with developmental disabilities	
49 (37804)	95,625,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 For services and expenses related to the
2 provision of workshop, day training and
3 employment services to people with devel-
4 opmental disabilities. Notwithstanding any
5 other provision of law, up to \$800,000 of
6 this appropriation may be transferred to
7 the New York State Education Departments'
8 Adult Career and Continuing Education
9 Services - Vocational Rehabilitation
10 (ACCES-VR) program to support the Long-
11 Term Sheltered Employment program operated
12 by FEDCAP Rehabilitation Services, Inc.
13 (37805) 56,001,000
14 For other services and expenses provided to
15 people with developmental disabilities
16 including but not limited to hepatitis B,
17 care at home waiver, epilepsy services,
18 Special Olympics New York, Inc. and volun-
19 tary fingerprinting (37806) 7,702,000
20 For expenses and services related to the
21 operation of the Institute for Basic
22 Research 600,000
23 -----
24 Program account subtotal 489,013,000
25 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the community services program, net of
6 disallowances, for community programs for people with developmental
7 disabilities pursuant to article 41 of the mental hygiene law,
8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
11 1993 and other provisions of the mental hygiene law. Notwithstanding
12 any inconsistent provision of law, the following appropriation shall
13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the
15 budget is authorized to make suballocations from this appropriation
16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement
18 made pursuant to subdivision (d) of section 41.15 and section 41.18
19 of the mental hygiene law shall be allocated pursuant to a plan and
20 in a manner prescribed by the agency head and approved by the direc-
21 tor of the budget. No expenditure shall be made until a certificate
22 of allocation has been approved by the director of the budget and
23 copies thereof filed with the state comptroller, and the chairs of
24 the senate finance and assembly ways and means committees. The
25 moneys hereby appropriated are available to reimburse or advance
26 localities and voluntary non-profit agencies for expenditures made
27 during local fiscal periods commencing January 1, 2015, April 1,
28 2015 or July 1, 2015, and for advances for the 3 month period begin-
29 ning January 1, 2016.

30 Notwithstanding the provisions of article 41 of the mental hygiene law
31 or any other inconsistent provision of law, rule or regulation, the
32 commissioner, pursuant to such contract and in the manner provided
33 therein, may pay all or a portion of the expenses incurred by such
34 voluntary agencies arising out of loans which are funded from the
35 proceeds of bonds and notes issued by the dormitory authority of the
36 state of New York.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to state operations and/or any appropriation
39 of the office for people with developmental disabilities with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this
45 appropriation may be used for state aid of up to 100 percent of the
46 net deficit costs of day training programs and family support
47 services.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, and pursuant to
2 criteria established by the commissioner of the office for people
3 with developmental disabilities and approved by the director of the
4 budget, expenditures may be made from this appropriation for resi-
5 dential facilities which are pending recertification as intermediate
6 care facilities for people with developmental disabilities.

7 Notwithstanding the provisions of section 41.36 of the mental hygiene
8 law and any other inconsistent provision of law, moneys from this
9 appropriation may be used for payment up to \$250 per year per
10 client, at such times and in such manner as determined by the
11 commissioner on the basis of financial need for the personal needs
12 of each client residing in voluntary-operated community residences
13 and voluntary-operated community residential alternatives, including
14 individualized residential alternatives under the home and community
15 based services waiver. The commissioner shall, subject to the
16 approval of the director of the budget, alter existing advance
17 payment schedules for voluntary-operated community residences estab-
18 lished pursuant to subdivision (h) of section 41.36 of the mental
19 hygiene law.

20 Notwithstanding the provisions of section 16.23 of the mental hygiene
21 law and any other inconsistent provision of law, with relation to
22 the operation of certified family care homes, including family care
23 homes sponsored by voluntary not-for-profit agencies, moneys from
24 this appropriation may be used for payments to purchase general
25 services including but not limited to respite providers, up to a
26 maximum of 14 days, at rates to be established by the commissioner
27 and approved by the director of the budget in consideration of
28 factors including, but not limited to, geographic area and number of
29 clients cared for in the home and for payment in an amount deter-
30 mined by the commissioner for the personal needs of each client
31 residing in the family care home.

32 Notwithstanding the provisions of subdivision 12 of section 8 of the
33 state finance law and any other inconsistent provision of law,
34 moneys from this appropriation may be used for expenses of family
35 care homes including payments to operators of certified family care
36 homes for damages caused by clients to personal and real property in
37 accordance with standards established by the commissioner and
38 approved by the director of the budget.

39 Notwithstanding any inconsistent provision of law, moneys from this
40 appropriation may be used for appropriate day program services and
41 residential services including, but not limited to, direct housing
42 subsidies to individuals, start-up expenses for family care provid-
43 ers, environmental modifications, adaptive technologies, appraisals,
44 property options, feasibility studies and preoperational expenses.

45 Notwithstanding any inconsistent provision of law, moneys from this
46 appropriation may be used for the operation of clinics licensed
47 pursuant to article 16 of the mental hygiene law including, but not
48 limited to, supportive and habilitative services consistent with the
49 home and community based services waiver.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, and
 2 consistent with section 33.07 of the mental hygiene law, the direc-
 3 tors of facilities licensed but not operated by the office for
 4 people with developmental disabilities who act as federally
 5 appointed representative payees and who assume management responsi-
 6 bility over the funds of a resident may continue to use such funds
 7 for the cost of the resident's care and treatment, consistent with
 8 federal law and regulations.

9 Notwithstanding section 6908 of the education law and any other
 10 provision of law, rule or regulation to the contrary, direct support
 11 staff in programs certified or approved by the office for people
 12 with developmental disabilities, including the home and community
 13 based services waiver programs that the office for people with
 14 developmental disabilities is authorized to administer with federal
 15 approval pursuant to subdivision (c) of section 1915 of the federal
 16 social security act, are authorized to provide such tasks as OPWDD
 17 may specify when performed under the supervision, training and peri-
 18 odic inspection of a registered professional nurse and in accordance
 19 with an authorized practitioner's ordered care. Funds appropriated
 20 herein shall be available in accordance with the following:

21 For the state share of medical assistance services expenses incurred
 22 by the department of health for the provision of medical assistance
 23 services to people with developmental disabilities (37835)
 24 1,537,640,500 (re. \$1,084,885,000)

25 For additional state share medical assistance services expenses
 26 incurred by the department of health for the provision of medical
 27 assistance services to people with developmental disabilities,
 28 related to the development of new service opportunities for individ-
 29 uals with disabilities that are currently living at home and whose
 30 caregivers are unable to continue caring for them (37818)
 31 2,000,000 (re. \$2,000,000)

32 For services and expenses of the office for people with developmental
 33 disabilities to implement subdivision 3-d of section 1 of part C of
 34 chapter 57 of the laws of 2006 as added by part I of chapter 60 of
 35 the laws of 2014 to provide funding for salary increases for the
 36 period April 1, 2015 through March 31, 2016. Notwithstanding any
 37 other provision of law to the contrary, and subject to the approval
 38 of the director of the budget, the amounts appropriated herein may
 39 be increased or decreased by interchange or transfer without limit
 40 to any local assistance appropriation, and may include advances to
 41 local governments and voluntary agencies, to accomplish this purpose
 42 (37807) ... 57,100,000 (re. \$57,100,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 44 section 3, of the laws of 2009:

45 For services and expenses of contracts with municipalities, educa-
 46 tional institutions and/or not-for-profit agencies:
 47 Epilepsy Foundation of Rochester - Syracuse - Binghamton
 48 18,500 (re. \$1,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Quality services for the Autism Community (QSAC)

2 113,000 (re. \$113,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For services and expenses of contracts with municipalities, educa-

5 tional institutions and/or not-for-profit agencies:

6 For services and expenses associated with a direct care worker

7 recruitment and retention pilot project program

8 2,500,000 (re. \$23,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Mental Hygiene Program Fund Account - 21907

12 By chapter 53, section 1, of the laws of 2015:

13 For services and expenses of the community services program, net of

14 disallowances, for community programs for people with developmental

15 disabilities pursuant to article 41 of the mental hygiene law,

16 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of

17 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of

18 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of

19 1993 and other provisions of the mental hygiene law. Notwithstanding

20 any inconsistent provision of law, the following appropriation shall

21 be net of refunds, rebates, reimbursements, and credits.

22 Notwithstanding any other provision of law, advances and reimbursement

23 made pursuant to subdivision (d) of section 41.15 and section 41.18

24 of the mental hygiene law shall be allocated pursuant to a plan and

25 in a manner prescribed by the agency head and approved by the direc-

26 tor of the budget. No expenditure shall be made until a certificate

27 of allocation has been approved by the director of the budget and

28 copies thereof filed with the state comptroller, and the chairs of

29 the senate finance and assembly ways and means committees. The

30 moneys hereby appropriated are available to reimburse or advance

31 localities and voluntary non-profit agencies for expenditures made

32 during local fiscal periods commencing January 1, 2015, April 1,

33 2015 or July 1, 2015, and for advances for the 3 month period begin-

34 ning January 1, 2016.

35 Notwithstanding the provisions of article 41 of the mental hygiene law

36 or any other inconsistent provision of law, rule or regulation, the

37 commissioner, pursuant to such contract and in the manner provided

38 therein, may pay all or a portion of the expenses incurred by such

39 voluntary agencies arising out of loans which are funded from the

40 proceeds of bonds and notes issued by the dormitory authority of the

41 state of New York.

42 Notwithstanding any other provision of law, the money hereby appropri-

43 ated may be transferred to state operations and/or any appropriation

44 of the office for people with developmental disabilities with the

45 approval of the director of the budget who shall file such approval

46 with the department of audit and control and copies thereof with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, moneys from this
4 appropriation may be used for state aid of up to 100 percent of the
5 net deficit costs of day training programs and family support
6 services.

7 Notwithstanding the provisions of section 16.23 of the mental hygiene
8 law and any other inconsistent provision of law, with relation to
9 the operation of certified family care homes, including family care
10 homes sponsored by voluntary not-for-profit agencies, moneys from
11 this appropriation may be used for payments to purchase general
12 services including but not limited to respite providers, up to a
13 maximum of 14 days, at rates to be established by the commissioner
14 and approved by the director of the budget in consideration of
15 factors including, but not limited to, geographic area and number of
16 clients cared for in the home and for payment in an amount deter-
17 mined by the commissioner for the personal needs of each client
18 residing in the family care home.

19 Notwithstanding the provisions of subdivision 12 of section 8 of the
20 state finance law and any other inconsistent provision of law,
21 moneys from this appropriation may be used for expenses of family
22 care homes including payments to operators of certified family care
23 homes for damages caused by clients to personal and real property in
24 accordance with standards established by the commissioner and
25 approved by the director of the budget.

26 Notwithstanding any other provision of law to the contrary, and
27 consistent with section 33.07 of the mental hygiene law, the direc-
28 tors of facilities licensed but not operated by the office for
29 people with developmental disabilities who act as federally
30 appointed representative payees and who assume management responsi-
31 bility over the funds of a resident may continue to use such funds
32 for the cost of the resident's care and treatment, consistent with
33 federal law and regulations.

34 Notwithstanding any other provision of law to the contrary, funds
35 appropriated herein are available to reimburse in- and out-of-state
36 private residential schools, pursuant to subdivision (c) of section
37 13.37-a and subdivision (g) of section 13.38 of the mental hygiene
38 law, for costs of supporting the residential and day program
39 services available to individuals who are over the age of 21 years
40 of age, provided that the amount paid for residential services
41 and/or maintenance costs is net of any supplemental security income
42 benefit to which the individual receiving services is eligible, and
43 provided further that funding for nonresidential services will be in
44 an amount not to exceed the maximum reimbursement for appropriate
45 day services delivered by the office for people with developmental
46 disabilities certified or approved providers other than in- and
47 out-of-state private residential schools, unless otherwise author-
48 ized by the director of the budget.

49 Notwithstanding section 6908 of the education law and any other
50 provision of law, rule or regulation to the contrary, direct support

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 staff in programs certified or approved by the office for people
 2 with developmental disabilities, including the home and community
 3 based services waiver programs that the office for people with
 4 developmental disabilities is authorized to administer with federal
 5 approval pursuant to subdivision (c) of section 1915 of the federal
 6 social security act, are authorized to provide such tasks as OPWDD
 7 may specify when performed under the supervision, training and peri-
 8 odic inspection of a registered professional nurse and in accordance
 9 with an authorized practitioner's ordered care.

10 Notwithstanding any inconsistent provision of law, moneys from this
 11 appropriation may be used for appropriate day program services and
 12 residential services including, but not limited to, direct housing
 13 subsidies to individuals, start-up expenses for family care provid-
 14 ers, environmental modifications, adaptive technologies, appraisals,
 15 property options, feasibility studies and preoperational expenses.

16 Notwithstanding section 163 of the state finance law and section 142
 17 of the economic development law, or any other inconsistent provision
 18 of law, funds available for the expenditure pursuant to the balanc-
 19 ing incentives program may be allocated and distributed by the
 20 commissioner of the office for people with developmental disabili-
 21 ties, subject to approval of the director of the budget, without a
 22 competitive bid or request for proposal process for grants to quali-
 23 fied grant applicants for the purpose of transforming the OPWDD
 24 service system. Prior to an award being granted to an applicant
 25 without a competitive bid or request for proposal process, the
 26 commissioner shall notify the chair of the senate finance committee
 27 and the chair of the assembly ways and means committee of the intent
 28 to grant such an award. Such notice shall include information
 29 regarding how the applicant meets criteria established by the
 30 commissioner for transforming the OPWDD service system.

31 Funds appropriated herein shall be available in accordance with the
 32 following:

- 33 For services and expenses related to the provision of residential
 34 services to people with developmental disabilities (37802)
 35 267,527,000 (re. \$123,437,000)
- 36 For services and expenses related to the provision of day program
 37 services to people with developmental disabilities (37803)
 38 61,525,000 (re. \$51,644,000)
- 39 For services and expenses related to the provision of family support
 40 services to people with developmental disabilities (37804)
 41 95,615,000 (re. \$65,143,000)
- 42 For services and expenses related to the provision of workshop, day
 43 training and employment services to people with developmental disa-
 44 bilities. Notwithstanding any other provision of law, up to \$800,000
 45 of this appropriation may be transferred to the New York State
 46 Education Departments' Adult Career and Continuing Education
 47 Services - Vocational Rehabilitation (ACCES-VR) program to support
 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
 49 bilitation Services, Inc. (37805)
 50 55,995,000 (re. \$39,372,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For other services and expenses provided to people with developmental
 2 disabilities including but not limited to hepatitis B, care at home
 3 waiver, epilepsy services, Special Olympics New York, Inc. and
 4 voluntary fingerprinting (37806) ... 7,701,000 (re. \$6,072,000)
 5 For services and expenses of the Epilepsy Foundation of Northeastern
 6 New York (37877) ... 50,000 (re. \$25,000)
 7 For community mental hygiene services and/or expenses of contracts
 8 with municipalities; educational institutions; and/or not-for-profit
 9 agencies:
 10 Living Resources Corporation (37811) ... 18,000 (re. \$18,000)
 11 Cerebral Palsy Associations of New York State (37801)
 12 150,000 (re. \$15,000)
 13 Otsar Family Services, Inc (37819) ... 100,000 (re. \$100,000)
 14 Human Care Services for Families and Children, Inc
 15 100,000 (re. 100,000)
 16 Jawonio, Inc (37813) ... 350,000 (re. \$88,000)
 17 For services and expenses relating to the office for people with
 18 developmental disabilities omnibus reporting and panel responsibil-
 19 ities (37820) ... 1,000,000 (re. \$1,000,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses of the community services program, net of
 22 disallowances, for community programs for people with developmental
 23 disabilities pursuant to article 41 of the mental hygiene law,
 24 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
 25 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
 26 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
 27 1993 and other provisions of the mental hygiene law. Notwithstand-
 28 ing any inconsistent provision of law, the following appropriation
 29 shall be net of refunds, rebates, reimbursements, and credits.

30 Notwithstanding any other provision of law, advances and reimbursement
 31 made pursuant to subdivision (d) of section 41.15 and section 41.18
 32 of the mental hygiene law shall be allocated pursuant to a plan and
 33 in a manner prescribed by the agency head and approved by the direc-
 34 tor of the budget. No expenditure shall be made until a certificate
 35 of allocation has been approved by the director of the budget and
 36 copies thereof filed with the state comptroller, and the chairs of
 37 the senate finance and assembly ways and means committees. The
 38 moneys hereby appropriated are available to reimburse or advance
 39 localities and voluntary non-profit agencies for expenditures made
 40 during local fiscal periods commencing January 1, 2014, April 1,
 41 2014 or July 1, 2014, and for advances for the 3 month period begin-
 42 ning January 1, 2015.

43 Notwithstanding the provisions of article 41 of the mental hygiene law
 44 or any other inconsistent provision of law, rule or regulation, the
 45 commissioner, pursuant to such contract and in the manner provided
 46 therein, may pay all or a portion of the expenses incurred by such
 47 voluntary agencies arising out of loans which are funded from the
 48 proceeds of bonds and notes issued by the dormitory authority of the
 49 state of New York.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, including section 1
2 of part C of chapter 57 of the laws of 2006, as amended by section 1
3 of part N of chapter 56 of the laws of 2013, for the period commenc-
4 ing on April 1, 2014 and ending March 31, 2015 the commissioner
5 shall not apply any cost of living adjustment for the purpose of
6 establishing rates of payments, contracts or any other form of
7 reimbursement.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be transferred to state operations and/or any appropriation
10 of the office for people with developmental disabilities with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 Notwithstanding any inconsistent provision of law, moneys from this
16 appropriation may be used for state aid of up to 100 percent of the
17 net deficit costs of day training programs and family support
18 services.

19 Notwithstanding the provisions of section 16.23 of the mental hygiene
20 law and any other inconsistent provision of law, with relation to
21 the operation of certified family care homes, including family care
22 homes sponsored by voluntary not-for-profit agencies, moneys from
23 this appropriation may be used for payments to purchase general
24 services including but not limited to respite providers, up to a
25 maximum of 14 days, at rates to be established by the commissioner
26 and approved by the director of the budget in consideration of
27 factors including, but not limited to, geographic area and number of
28 clients cared for in the home and for payment in an amount deter-
29 mined by the commissioner for the personal needs of each client
30 residing in the family care home.

31 Notwithstanding the provisions of subdivision 12 of section 8 of the
32 state finance law and any other inconsistent provision of law,
33 moneys from this appropriation may be used for expenses of family
34 care homes including payments to operators of certified family care
35 homes for damages caused by clients to personal and real property in
36 accordance with standards established by the commissioner and
37 approved by the director of the budget.

38 Notwithstanding any other provision of law to the contrary, and
39 consistent with section 33.07 of the mental hygiene law, the direc-
40 tors of facilities licensed but not operated by the office for
41 people with developmental disabilities who act as federally-appoint-
42 ed representative payees and who assume management responsibility
43 over the funds of a resident may continue to use such funds for the
44 cost of the resident's care and treatment, consistent with federal
45 law and regulations.

46 Notwithstanding any other provision of law to the contrary, effective
47 July 1, 2014, funds appropriated herein are available to reimburse
48 in- and out-of-state private residential schools, pursuant to subdi-
49 vision (c) of section 13.37-a and subdivision (g) of section 13.38
50 of the mental hygiene law, for costs of supporting the residential



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and day program services available to individuals who are over the
 2 age of 21 years of age, provided that the amount paid for residen-
 3 tial services and/or maintenance costs as of June 30, 2014, is net
 4 of any supplemental security income benefit to which the individual
 5 receiving services is eligible, and provided further that funding
 6 for nonresidential services will be in an amount not to exceed the
 7 maximum reimbursement for appropriate day services delivered by the
 8 office for people with developmental disabilities certified or
 9 approved providers other than in- and out-of-state private residen-
 10 tial schools, unless otherwise authorized by the director of the
 11 budget.

12 Notwithstanding any inconsistent provision of law, moneys from this
 13 appropriation may be used for appropriate day program services and
 14 residential services including, but not limited to, direct housing
 15 subsidies to individuals, start-up expenses for family care provid-
 16 ers, environmental modifications, adaptive technologies, appraisals,
 17 property options, feasibility studies and preoperational expenses.

18 For services and expenses related to the provision of residential
 19 services to people with developmental disabilities
 20 214,619,000 (re. \$2,453,000)

21 For services and expenses related to the provision of day program
 22 services to people with developmental disabilities
 23 49,357,000 (re. \$9,560,000)

24 For services and expenses related to the provision of family support
 25 services to people with developmental disabilities
 26 76,705,000 (re. \$14,857,000)

27 For services and expenses related to the provision of workshop, day
 28 training and employment services to people with developmental disa-
 29 bilities. Notwithstanding any other provision of law, up to \$800,000
 30 of this appropriation may be transferred to the New York State
 31 Education Departments' Adult Career and Continuing Education
 32 Services - Vocational Rehabilitation (ACCES-VR) program to support
 33 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
 34 bilitation Services, Inc. ... 44,921,000 (re. \$8,429,000)

35 For other services and expenses provided to people with developmental
 36 disabilities including but not limited to hepatitis B, care at home
 37 waiver, epilepsy services, Special Olympics New York, Inc. and
 38 voluntary fingerprinting ... 6,178,000 (re. \$1,197,000)

39 For services and expenses of the Epilepsy Foundation of Northeastern
 40 New York ... 50,000 (re. \$50,000)

41 For community mental hygiene services and/or expenses of contracts
 42 with municipalities; educational institutions; and/or not-for-profit
 43 agencies:

44 Women's League Community Residents, Inc ... 200,000 (re. \$20,000)

45 Harmony Services, Inc ... 175,000 (re. \$175,000)

46 Hebrew Academy for Special Children Center, Inc
 47 125,000 (re. \$63,000)

48 Living Resources Corporation ... 22,500 (re. \$22,500)

49 Rockland County Independent Living Center ... 25,000 (re. \$3,000)

50 Jawonio Inc. ... 100,000 (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 For services and expenses of a direct support professional credential-
- 2 ing pilot program report ... 500,000 (re. \$122,000)
- 3 By chapter 53, section 1, of the laws of 2013:
- 4 For services and expenses of the Epilepsy Foundation of Northeastern
- 5 New York ... 50,000 (re. \$5,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,373,784,000	0
4	-----	-----
5 All Funds	2,373,784,000	0
6	=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND	583,884,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Dedicated Mass Transportation Trust Fund
- 12 Railroad Account - 20852

13 To the metropolitan transportation authority
14 for deposit in the dedicated tax fund for
15 the expenses of the New York city transit
16 authority, the Manhattan and Bronx surface
17 transit operating authority, and the
18 Staten Island rapid transit operating
19 authority, the Long Island rail road
20 company and the Metro-North commuter rail-
21 road company which includes the New York
22 state portion of the Harlem, Hudson, Port
23 Jervis, Pascack, and the New Haven commu-
24 ter railroad service regardless of whether
25 the services are provided directly or
26 pursuant to joint service agreements for
27 the period April 1, 2017 to March 31, 2018
28 provided, however, that such appropriation
29 shall become available only pursuant to
30 subdivision 3 of section 89-c of the state
31 finance law and notwithstanding section 40
32 of the state finance law shall take effect
33 on April 1, 2017 and shall lapse on March
34 31, 2018 (43804) 87,700,000
35 -----
36 Program account subtotal 87,700,000
37 -----

- 38 Special Revenue Funds - Other
- 39 Dedicated Mass Transportation Trust Fund
- 40 Transit Authorities Account - 20851

41 To the metropolitan transportation authority
42 for deposit in the dedicated tax fund for
43 the expenses of the New York city transit
44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 transit operating authority, and the
2 Staten Island rapid transit operating
3 authority, the Long Island rail road
4 company and the Metro-North commuter rail-
5 road company which includes the New York
6 state portion of the Harlem, Hudson, Port
7 Jervis, Pascack, and the New Haven commu-
8 ter railroad service regardless of whether
9 the services are provided directly or
10 pursuant to joint service agreements for
11 the period April 1, 2017 to March 31, 2018
12 provided, however, that such appropriation
13 shall become available only pursuant to
14 subdivision 3 of section 89-c of the state
15 finance law and notwithstanding section 40
16 of the state finance law shall take effect
17 on April 1, 2017 and shall lapse on March
18 31, 2018 (43804) 496,184,000
19 -----
20 Program account subtotal 496,184,000
21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,789,900,000
23 -----

24 Special Revenue Funds - Other
25 Metropolitan Transportation Authority Financial Assist-
26 ance Fund
27 Mobility Tax Trust Account - 23651

28 To the metropolitan transportation authority
29 for deposit in the metropolitan transpor-
30 tation authority finance fund pursuant to
31 the provisions of section 92-ff of the
32 state finance law, for the period April 1,
33 2017 to March 31, 2018 and notwithstanding
34 section 40 of the state finance law shall
35 take effect on April 1, 2017 and shall
36 lapse on March 31, 2018 (43805) 1,789,900,000
37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	900,000	1,075,000
4	-----	-----
5 All Funds	900,000	1,075,000
6	=====	=====

7 SCHEDULE

8 MILITARY READINESS PROGRAM	900,000
9	-----

10 General Fund
11 Local Assistance Account - 10000

12 For the payment of reimbursements mandated
13 by subdivision 9 of section 210 of the
14 military law. A portion of these funds may
15 be transferred to state operations for
16 administrative expenses (38700) 900,000
17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses (38700)
8 900,000 (re. \$900,000)

9 By chapter 53, section 1, of the laws of 2014:

10 For the payment of reimbursements mandated by subdivision 9 of section
11 210 of the military law. A portion of these funds may be transferred
12 to state operations for administrative expenses
13 900,000 (re. \$175,000)

14 By chapter 53, section 1, of the laws of 2013:

15 For the payment of reimbursements mandated by subdivision 9 of section
16 210 of the military law. A portion of these funds may be transferred
17 to state operations for administrative expenses
18 900,000 (re. \$210,000)

19 By chapter 53, section 1, of the laws of 2012:

20 For the payment of reimbursements mandated by subdivision 9 of section
21 210 of the military law. A portion of these funds may be transferred
22 to state operations for administrative expenses
23 900,000 (re. \$120,000)

24 By chapter 50, section 1, of the laws of 2010:

25 For the payment of reimbursements mandated by subdivision 9 of section
26 210 of the military law. A portion of these funds may be transferred
27 to state operations for administrative expenses
28 650,000 (re. \$75,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	21,600,000	67,718,000
4	-----	-----
5 All Funds	21,600,000	67,718,000
6	=====	=====

7 SCHEDULE

8 GOVERNOR'S TRAFFIC SAFETY COMMITTEE	21,600,000
9	-----

- 10 Special Revenue Funds - Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Highway Safety Section 402 Account - 25319

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget. A portion of these funds may
 18 be suballocated to other agencies (39009) ... 21,600,000
 19 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Highway Safety Section 402 Account - 25319

5 The appropriation made by chapter 53, section 1, of the laws of 2015, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to local governments' federal high-
8 way safety projects pursuant to an allocation plan subject to the
9 approval of the director of the budget. A portion of these funds may
10 be suballocated to other state agencies (39009)
11 21,400,000 (re. \$21,400,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2014, is
13 hereby amended and reappropriated to read:

14 For services and expenses related to local governments' federal high-
15 way safety projects pursuant to an allocation plan subject to the
16 approval of the director of the budget. A portion of these funds may
17 be suballocated to other state agencies
18 21,200,000 (re. \$21,200,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2013, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget. A portion of these funds may
24 be suballocated to other state agencies
25 20,880,000 (re. \$13,477,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2012, is
27 hereby amended and reappropriated to read:

28 For services and expenses related to local governments' federal high-
29 way safety projects pursuant to an allocation plan subject to the
30 approval of the director of the budget. A portion of these funds may
31 be suballocated to other state agencies
32 20,800,000 (re. \$7,262,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2011, is
34 hereby amended and reappropriated to read:

35 For services and expenses related to local governments' federal high-
36 way safety projects pursuant to an allocation plan subject to the
37 approval of the director of the budget. A portion of these funds may
38 be suballocated to other state agencies
39 20,620,000 (re. \$4,379,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,170,000	10,837,100
4 Special Revenue Funds - Federal	3,170,000	11,949,200
5 Special Revenue Funds - Other	6,135,000	11,965,000
6	-----	-----
7 All Funds	12,575,000	34,751,300
8	=====	=====

9 SCHEDULE

10 HISTORIC PRESERVATION PROGRAM	170,000
11	-----
12 Special Revenue Funds - Federal	
13 Federal Miscellaneous Operating Grants Fund	
14 Federal Operating Grants Fund Account - 25462	
15 For expenses of acquisition, development and	
16 administration of historic properties	
17 (39901)	170,000
18	-----
19 RECREATION SERVICES PROGRAM	12,305,000
20	-----
21 General Fund	
22 Local Assistance Account - 10000	
23 Notwithstanding any other provisions of law,	
24 for the administration of the programs of	
25 section 79-b of the navigation law (39910) ...	2,020,000
26 Notwithstanding any other provisions of law,	
27 for the administration of the programs of	
28 section 79-b of the navigation law (39910)	900,000
29 For services and expenses related to the	
30 Historic Hudson-Hoosic Rivers Partnership	250,000
31	-----
32 Program account subtotal	3,170,000
33	-----
34 Special Revenue Funds - Federal	
35 Federal Miscellaneous Operating Grants Fund	
36 Federal Operating Grants Fund Account - 25383	
37 For services and expenses related to grants	
38 for recreation services projects including	
39 acquisition, research, development, educa-	
40 tion and rehabilitation of parklands,	
41 programs and facilities (39910)	3,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1		-----
2	Program account subtotal	3,000,000
3		-----
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Snowmobile Trail Development and Maintenance Account -	
7	21932	
8	For services and expenses related to snowmo-	
9	bile law enforcement and trail development	
10	and maintenance (39910)	6,135,000
11		-----
12	Program account subtotal	6,135,000
13		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HISTORIC PRESERVATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25462

5 By chapter 53, section 1, of the laws of 2015:

6 For expenses of acquisition, development and administration of histor-

7 ic properties (39901) ... 170,000 (re. \$170,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For expenses of acquisition, development and administration of histor-

10 ic properties ... 170,000 (re. \$170,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For expenses of acquisition, development and administration of histor-

13 ic properties ... 170,000 (re. \$44,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For expenses of acquisition, development and administration of histor-

16 ic properties ... 170,000 (re. \$63,000)

17 NATURAL HERITAGE TRUST PROGRAM

18 General Fund

19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2015:

21 For services and expenses related to operations of historic proper-

22 ties, including:

23 Yaddo (40400) ... 250,000 (re. \$250,000)

24 Shea's Performing Arts Center (40401) ... 250,000 (re. \$250,000)

25 Bayside Historical Society (40402) ... 100,000 (re. \$100,000)

26 Poppenhusen Institute (40403) ... 100,000 (re. \$100,000)

27 NYC Parks Department tree Stump Removal (40404)
 28 200,000 (re. \$200,000)

29 Friends of Brinckerhoff Colonial Cemetery (40405)
 30 180,000 (re. \$180,000)

31 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 32 section 1, of the laws of 2015:

33 For services and expenses related to operations of historic proper-

34 ties:

35 Herkimer Home Project ... 200,000 (re. \$150,000)

36 Pickens Hall restoration project ... 100,000 (re. \$100,000)

37 Yaddo restoration project ... 200,000 (re. \$200,000)

38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses related to the Putnam Visitors Bureau
 40 60,000 (re. \$7,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 2 section 1, of the laws of 2014:
 3 For services and expenses related to the Historic Hudson-Hoosic Rivers
 4 Partnership ... 100,000 (re. \$100,000)

5 By chapter 53, section 1, of the laws of 2012:
 6 For services and expenses of parks, recreation and historic preserva-
 7 tion projects ... 3,000,000 (re. \$2,600,000)

8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 9 section 4, of the laws of 2009:
 10 For services and expenses of the French and Indian War 250th Anniver-
 11 sary Commemoration Commission created by chapter 707 of the laws of
 12 2004, including suballocation to other state departments and agen-
 13 cies ... 188,000 (re. \$188,000)

14 By chapter 55, section 1, of the laws of 2007:
 15 For services and expenses related to the independence trail
 16 125,000 (re. \$125,000)
 17 For services and expenses associated with Belmont State Park Lake
 18 Assessment and Restoration Project ... 200,000 (re. \$99,000)
 19 For services and expenses related to the Preservation League of New
 20 York ... 150,000 (re. \$150,000)

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 22 section 1, of the laws of 2014:
 23 For services and expenses associated with the Historic Hudson-Hoosic
 24 Rivers Partnership ... 350,000 (re. \$227,000)

25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 26 section 1, of the laws of 2008:
 27 For services and expenses of the French and Indian War 250th Anniver-
 28 sary Commemoration Commission created by chapter 707 of the laws of
 29 2004, including suballocation to other state departments and agen-
 30 cies ... 125,000 (re. \$125,000)

31 By chapter 55, section 1, of the laws of 2006:
 32 For services and expenses related to the independence trail
 33 500,000 (re. \$500,000)
 34 For services and expenses for improvements to Tioga State Park
 35 1,000,000 (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2005:
 37 For services and expenses related to the independence trail
 38 450,000 (re. \$283,500)
 39 For services and expenses, grants in aid or for contracts with munici-
 40 palities and/or private not-for-profit agencies to be determined
 41 pursuant to a plan to be developed by the director of the budget in
 42 consultation with the temporary president of the senate for New York
 43 State Heritage Trail tourism projects
 44 1,000,000 (re. \$58,900)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2002:
 2 For services and expenses related to repair and restoration of New
 3 York State Division monuments in the Gettysburg Battlefield
 4 250,000 (re. \$48,000)

5 PARK OPERATIONS PROGRAM

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 53, section 1, of the laws of 2011:
 10 For services and expenses related to snowmobile law enforcement and
 11 trail development and maintenance ... 5,635,000 (re. \$330,000)

12 RECREATION SERVICES PROGRAM

13 General Fund
 14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2015:
 16 Notwithstanding any other provisions of law, for the administration of
 17 the programs of section 79-b of the navigation law (39910)
 18 2,920,000 (re. \$1,038,000)

19 By chapter 53, section 1, of the laws of 2014:
 20 Notwithstanding any other provisions of law, for the administration of
 21 the programs of section 79-b of the navigation law
 22 2,920,000 (re. \$1,000,000)

23 By chapter 53, section 1, of the laws of 2013:
 24 Notwithstanding any other provisions of law, for the administration of
 25 the programs of section 79-b of the navigation law
 26 2,920,000 (re. \$1,021,000)

27 By chapter 53, section 1, of the laws of 2012:
 28 Notwithstanding any other provisions of law, for the administration of
 29 the programs of section 79-b of the navigation law
 30 2,920,000 (re. \$736,700)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Fund Account - 25383

34 By chapter 53, section 1, of the laws of 2015:
 35 For services and expenses related to grants for recreation services
 36 projects including acquisition, research, development, education and
 37 rehabilitation of parklands, programs and facilities (39910)
 38 3,000,000 (re. \$3,000,000)

39 By chapter 53, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 For services and expenses related to grants for recreation services
- 2 projects including acquisition, research, development, education and
- 3 rehabilitation of parklands, programs and facilities
- 4 3,000,000 (re. \$3,000,000)

- 5 By chapter 53, section 1, of the laws of 2013:
- 6 For services and expenses related to grants for recreation services
- 7 projects including acquisition, research, development, education and
- 8 rehabilitation of parklands, programs and facilities
- 9 3,000,000 (re. \$2,920,000)

- 10 By chapter 53, section 1, of the laws of 2012:
- 11 For services and expenses related to grants for recreation services
- 12 projects including acquisition, research, development, education and
- 13 rehabilitation of parklands, programs and facilities
- 14 3,000,000 (re. \$1,500,000)

- 15 By chapter 53, section 1, of the laws of 2011:
- 16 For services and expenses related to grants for recreation services
- 17 projects including acquisition, research, development, education and
- 18 rehabilitation of parklands, programs and facilities
- 19 1,500,000 (re. \$453,000)

- 20 By chapter 55, section 1, of the laws of 2010:
- 21 For services and expenses related to the national recreation trails
- 22 act and the boating infrastructure grant program
- 23 2,000,000 (re. \$240,000)

- 24 By chapter 55, section 1, of the laws of 2009:
- 25 For services and expenses related to the national recreation trails
- 26 act and the boating infrastructure grant program
- 27 2,000,000 (re. \$196,100)

- 28 By chapter 55, section 1, of the laws of 2008:
- 29 For services and expenses related to the national recreation trails
- 30 act and the boating infrastructure grant program
- 31 2,000,000 (re. \$193,100)

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Snowmobile Trail Development and Maintenance Account - 21932

- 35 By chapter 53, section 1, of the laws of 2015:
- 36 For services and expenses related to snowmobile law enforcement and
- 37 trail development and maintenance (39910)
- 38 6,135,000 (re. \$6,135,000)

- 39 By chapter 53, section 1, of the laws of 2014:
- 40 For services and expenses related to snowmobile law enforcement and
- 41 trail development and maintenance ... 6,135,000 ... (re. \$1,800,000)

- 42 By chapter 53, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to snowmobile law enforcement and
2 trail development and maintenance ... 6,135,000 ... (re. \$2,200,000)

3 By chapter 53, section 1, of the laws of 2012:

4 For services and expenses related to snowmobile law enforcement and
5 trail development and maintenance ... 5,635,000 ... (re. \$1,500,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	885,000	1,375,000
4 Special Revenue Funds - Federal	500,000	0
5	-----	-----
6 All Funds.....	1,385,000	1,375,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,385,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For services and expenses of programs that
14 prevent domestic violence, including
15 contracts for the operation of hotlines
16 for victims of domestic violence (47402)..... 715,000
17 For services and expenses of the Capital
18 District domestic violence law clinic, the
19 domestic violence and women's rights clin-
20 ic at the SUNY Buffalo law school, and
21 other legal services and programs that
22 prevent domestic violence (47403) 170,000
23 -----
24 Program account subtotal 885,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Miscellaneous Discretionary Account - 25300

29 Funds herein appropriated may be used to
30 disburse federal grants in support of
31 state and local programs to support domes-
32 tic violence prevention programs. A
33 portion of these funds may be transferred
34 to state operations and may be suballo-
35 cated to other state agencies (81001) 500,000
36 -----
37 Program account subtotal 500,000
38 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence (47402) ... 515,000 (re. \$515,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2015, is
9 hereby amended and reappropriated to read:

10 For services and expenses of the Capital District domestic violence
11 law clinic, the [women, children and Social Justice Center clinic
12 and regional resource center] domestic violence and women's rights
13 clinic at the SUNY Buffalo law school, and other legal services and
14 programs that prevent domestic violence (47403)
15 170,000 (re. \$170,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For services and expenses of programs that prevent domestic violence,
18 including contracts for the operation of hotlines for victims of
19 domestic violence ... 515,000 (re. \$515,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2014, is
21 hereby amended and reappropriated to read:

22 For services and expenses of the Capital District domestic violence
23 law clinic, the [women, children and Social Justice Center clinic
24 and regional resource center] domestic violence and women's rights
25 clinic at the SUNY Buffalo law school, and other legal services and
26 programs that prevent domestic violence
27 170,000 (re. \$89,000)

28 By chapter 53, section 1, of the laws of 2013:

29 For services and expenses of programs that prevent domestic violence,
30 including contracts for the operation of hotlines for victims of
31 domestic violence ... 515,000 (re. \$86,000)

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Miscellaneous Discretionary Account - 25300

35 By chapter 53, section 1, of the laws of 2015:

36 Funds herein appropriated may be used to disburse federal grants in
37 support of state and local programs to support domestic violence
38 prevention programs. A portion of these funds may be transferred to
39 state operations and may be suballocated to other state agencies ...
40 500,000 (re. \$500,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	5,750,000	18,250,000
4	-----	-----
5 All Funds	5,750,000	18,250,000
6	=====	=====

7 SCHEDULE

8 REGULATION OF UTILITIES PROGRAM	5,750,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Article VII Intervenor Account - 21901

13 For services and expenses of any municipi-

14 pality or other local parties pursuant to

15 section 122 of the public service law

16 (48603) 3,250,000

17 -----

18 Program account subtotal 3,250,000

19 -----

- 20 Special Revenue Funds - Other
- 21 Miscellaneous Special Revenue Fund
- 22 Article X Intervenor Account - 21901

23 For services and expenses of any municipi-

24 pality or other local parties pursuant to

25 section 164 of the public service law

26 (48602) 2,500,000

27 -----

28 Program account subtotal 2,500,000

29 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account - 21901

5 By chapter 53, section 1, of the laws of 2015:
 6 For services and expenses of any municipality or other local parties
 7 pursuant to section 122 of the public service law (48603)
 8 3,250,000 (re. \$3,250,000)

9 By chapter 53, section 1, of the laws of 2014:
 10 For services and expenses of any municipality or other local parties
 11 pursuant to section 122 of the public service law
 12 3,250,000 (re. \$3,250,000)

13 By chapter 53, section 1, of the laws of 2013:
 14 For services and expenses of any municipality or other local parties
 15 pursuant to section 122 of the public service law
 16 3,750,000 (re. \$3,750,000)

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Article X Intervenor Account - 21901

20 By chapter 53, section 1, of the laws of 2015:
 21 For services and expenses of any municipality or other local parties
 22 pursuant to section 164 of the public service law (48602)
 23 2,500,000 (re. \$2,500,000)

24 By chapter 53, section 1, of the laws of 2014:
 25 For services and expenses of any municipality or other local parties
 26 pursuant to section 164 of the public service law
 27 2,500,000 (re. \$2,500,000)

28 By chapter 53, section 1, of the laws of 2013:
 29 For services and expenses of any municipality or other local parties
 30 pursuant to section 164 of the public service law
 31 3,000,000 (re. \$3,000,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,945,000	20,331,000
4 Special Revenue Funds - Federal	61,400,000	84,064,000
5 Special Revenue Funds - Other	939,000	23,000
6	-----	-----
7 All Funds	70,284,000	104,418,000
8	=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 939,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Business and Licensing Services Account - 21977

15 For payments to provide for the regulation
16 of cemetery corporations and maintenance
17 of abandoned cemetery property and the
18 repair of vandalized gravesites under
19 paragraph (h) of section 1507 and para-
20 graph (c) of section 1508 of the not-for-
21 profit corporation law (51017) 939,000
22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 62,905,000
24 -----

25 General Fund
26 Local Assistance Account

27 For services and expenses for the Public
28 Utility Law Project for the purpose of
29 delivering civil legal services to the
30 poor 505,000
31 For services and expenses for the NYS
32 Women's Suffrage Centennial Commission 1,000,000
33 -----
34 Program account subtotal 1,505,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health and Human Services Account - 25127

39 For allocations from the community services
40 block grant to community action agencies
41 and other eligible entities, including

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 suballocation to other state departments
2 and agencies (51019) 59,200,000
3
4 Program account subtotal 59,200,000
5
6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Coastal Zone Management Program Account - 25449
9 For services and expenses of the coastal
10 zone management program (51034) 2,200,000
11
12 Program account subtotal 2,200,000
13
14 OFFICE FOR NEW AMERICANS 6,440,000
15
16 General Fund
17 Local Assistance Account - 10000
18 For services and expenses related to
19 programs which assist non-citizens in
20 their attainment of citizenship, including
21 suballocation or transfer to any depart-
22 ment, agency or public authority. Such
23 services shall include, but not be limited
24 to, case management, English-as-a-second-
25 language, job training and placement
26 assistance, post-employment services
27 necessary to ensure job retention, and
28 services necessary to assist the individ-
29 ual and family members to establish and
30 maintain a permanent residence in New York
31 state (51047) 6,440,000
32

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For services and expenses for the Public Utility Law Project for the
6 purpose of delivering civil legal services to the poor (51025)
7 505,000 (re. \$505,000)
8 For services and expenses of the County of Dutchess (51005)
9 3,500,000 (re. \$3,500,000)
10 For services and expenses of the Dutchess County Coordinated Jail
11 Based Services (51006) ... 1,400,000 (re. \$1,400,000)

12 By chapter 53, section 1, of the laws of 2014:
13 For services and expenses for the public utility law project for the
14 purpose of delivering civil legal services to the poor
15 505,000 (re. \$276,000)
16 For services and expenses of Michigan Street African American Heritage
17 Corridor ... 75,000 (re. \$75,000)
18 For services and expenses of the County of Dutchess
19 3,500,000 (re. \$3,500,000)
20 For services and expenses of the Dutchess County Coordinated Jail
21 Based Services ... 1,400,000 (re. \$1,400,000)

22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
23 section 1, of the laws of 2015:
24 For services and expenses associated with the retention of
25 attorney/client records in closed capital defense cases including
26 payment of liabilities incurred prior to April 1, 2014
27 57,000 (re. \$57,000)

28 By chapter 53, section 1, of the laws of 2012:
29 For services and expenses of the local waterfront revitalization
30 program ... 4,000,000 (re. \$2,465,000)

31 By chapter 55, section 1, of the laws of 2009:
32 For services and expenses necessary for community outreach to assist
33 in reducing the undercount in 2010 federal census
34 2,000,000 (re. \$225,000)

35 By chapter 55, section 1, of the laws of 2009, as amended by chapter
36 502, section 5, of the laws of 2009:
37 For payment to not-for-profit tax exempt entities for the purpose of
38 delivering civil legal services to the poor in accordance with the
39 following sub-schedule; provided, however, that the amount of this
40 appropriation available for expenditure and disbursement on and
41 after November 1, 2009 shall be reduced by 12.5 percent of the
42 amount that was undisbursed as of November 1, 2009
43 4,241,911 (re. \$18,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sub-schedule

2	Brooklyn Bar Association	27,360
3	CASA of Albany Co Mediation	2,048
4	CASA of Erie Co	3,757
5	CASA of Orange Co Mediation	3,757
6	CASA of Rockland Co	2,048
7	CASA of Ulster	3,750
8	CASA of Westchester Mental Health	5,629
9	Chautauqua County Legal services	24,477
10	Chemung County Legal Services (LAWNY)	44,417
11	Community Advocacy Group	8,222
12	Erie County Volunteer Lawyers Project	24,119
13	Farmworkers Legal Services	49,751
14	FOCUS	39,689
15	Empire Justice Center	264,939
16	Hiscock Legal Aid Society	33,194
17	Housing Conservation Coordinators	7,522
18	Lawyers Alliance for New York	27,144
19	Legal Aid Bureau of Buffalo	30,129
20	Legal Aid of Rockland County	29,281
21	Legal Aid Society of Rochester	33,154
22	Legal Aid Society NYC	1,091,251
23	Legal Aid Society of Northeastern NY	216,826
24	Legal Services for the Elderly Disabled and	
25	Disadvantaged	7,507
26	Legal Services of Central New York	256,561
27	Legal Services of Hudson Valley	184,447
28	Legal Services of New York City	1,157,381
29	Medicare Rights Center	10,530
30	Monroe County Legal Assistance Center (LAWNY)	37,930
31	Nassau Suffolk Law Services	198,883
32	Neighborhood Legal Services (Orleans, Gene-	
33	see, Wyoming)	18,069
34	Neighborhood Legal Services (Erie)	159,043
35	Neighborhood Legal Services (Niagara)	30,328
36	New York Legal Assistance Group (NYLAG)	12,060
37	Public Utility Law Project	34,666
38	Puerto Rican Legal Defense and Education Fund	15,084
39	Research Found. CUNY-Brookdale	11,258
40	Southern Tier Legal Services (LAWNY)	49,114
41	Urban Justice Center	18,766
42	Volunteer Legal Services of (NYC)	43,701
43	Volunteer Legal Services of Monroe	24,119
44		-----

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
46 section 1, of the laws of 2010:

47 For services, expenses or reimbursement of expenses incurred by local
48 government agencies and/or not-for-profit providers or their employ-
49 ees providing civil or criminal legal services in accordance with
50 the following sub-schedule ... 4,400,000 (re. \$34,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	sub-schedule	
2	Albany Law Civil Clinic and Justice Center	72,112
3	Bronx Defenders	61,111
4	CAMBA Legal Services - Coalition for the	
5	Working Poor	45,642
6	Chautauqua County Legal Services:	2,269
7	CUNY LAW Project	61,111
8	Empire Justice Center	97,753
9	Erie County Bar Association - Volunteer	
10	Lawyers Project	11,499
11	Farmworkers Legal Services of New York	25,454
12	Frank H. Hiscock Legal Aid Society	37,288
13	Goddard Riverside-West Side SRO Law Project	45,642
14	Housing Conservation Coordinators	45,642
15	Latino Justice (PRLDEF)	12,128
16	Legal Action Center	67,222
17	Legal Aid Bureau of Buffalo	27,806
18	Legal Aid of New York City	1,733,182
19	Legal Aid Society of Mid New York	16,213
20	Legal Aid Society of Northeastern New York	120,106
21	Legal Aid Society of Rochester	65,144
22	Legal Aid Society of Rockland County	21,365
23	Legal Assistance of Western New York (LAWNY)	105,288
24	Legal Services for the Elderly of Western	
25	New York	23,394
26	Legal Services of Central New York	113,584
27	Legal Services of New York City	588,341
28	Legal Services of the Hudson Valley	130,920
29	Lenox Hill Neighborhood House	45,642
30	Make the Road New York	45,642
31	MFY Legal Services	45,642
32	Nassau/Suffolk Law Services Committee	97,637
33	Neighborhood Defense Services of Harlem	138,722
34	Neighborhood Legal Services	84,070
35	New York Center for Law and Justice - Legal	
36	Services of the Deaf	30,556
37	New York Lawyers for the Public Interest	45,642
38	New York Legal Assistance Group	45,642
39	Northern Manhattan Improvement Corporation	45,642
40	Rural Law Center of New York	25,477
41	The Legal Project Capital District Women's	
42	Bar Association	22,698
43	Urban Justice Center	45,642
44	Volunteer Legal Service Project of Monroe	
45	County	15,205
46	Western New York Law Center	43,543
47	Worker's Rights Law Center of New York	
48	Incorporated	92,382
49	.....



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 2 section 4, of the laws of 2009:
 3 For New York City Department of Citywide Administrative Service
 4 Purchase of Auto mated External Defibrillators
 5 1,579,000 (re. \$18,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 7 496, section 6, of the laws of 2008:
 8 For payment to not-for-profit tax exempt entities for the purpose of
 9 delivering civil legal services to the poor in accordance with the
 10 following sub-schedule ... 3,987,396 (re. \$11,000)

11 sub-schedule

12 Brooklyn Bar Association 25,718
 13 CASA of Albany Co Mediation 1,925
 14 CASA of Erie Co 3,531
 15 CASA of Orange Co Mediation 3,531
 16 CASA of Rockland Co 1,925
 17 CASA of Ulster 3,525
 18 CASA of Westchester Mental Health 5,291
 19 Chautauqua County Legal services 23,008
 20 Chemung County Legal Services
 21 (LAWNY) 41,752
 22 Community Advocacy Group 7,728
 23 Erie County Volunteer Lawyers
 24 Project 22,672
 25 Farmworkers Legal Services 46,766
 26 FOCUS 37,308
 27 Empire Justice Center 249,043
 28 Hiscock Legal Aid Society 31,203
 29 Housing Conservation Coordinators 7,072
 30 Lawyers Alliance for New York 25,515
 31 Legal Aid Bureau of Buffalo 28,322
 32 Legal Aid of Rockland County 27,524
 33 Legal Aid Society of Rochester 31,165
 34 Legal Aid Society NYC 1,025,776
 35 Legal Aid Society of North-
 36 eastern NY 203,816
 37 Legal Services for the Elderly
 38 Disabled and Disadvantaged 7,057
 39 Legal Services of Central New
 40 York 241,167
 41 Legal Services of Hudson Valley 173,380
 42 Legal Services of New York
 43 City 1,087,938
 44 Medicare Rights Center 9,898
 45 Monroe County Legal Assistance
 46 Center (LAWNY) 35,654
 47 Nassau Suffolk Law Services 186,950
 48 Neighborhood Legal Services
 49 (Orleans, Genesee, Wyoming) 16,985

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Neighborhood Legal Services	
2	(Erie)	149,500
3	Neighborhood Legal Services	
4	(Niagara)	28,508
5	New York Legal Assistance	
6	Group (NYLAG)	11,336
7	Public Utility Law Project	32,586
8	Puerto Rican Legal Defense and	
9	Education Fund	14,179
10	Research Found. CUNY-Brookdale	10,583
11	Southern Tier Legal Services	
12	(LAWNY)	46,167
13	Urban Justice Center	17,640
14	Volunteer Legal Services of (NYC) ...	41,079
15	Volunteer Legal Services of Monroe ..	22,673
16	By chapter 55, section 1, of the laws of 2007, as amended by chapter	
17	496, section 6, of the laws of 2008:	
18	For payment to not-for-profit tax exempt entities for the purpose of	
19	delivering civil legal services to the poor in accordance with the	
20	following sub-schedule, provided, however, that the amount of this	
21	appropriation available for expenditure and disbursement on and	
22	after September 1, 2008 shall be reduced by six percent of the	
23	amount that was undisbursed as of August 15, 2008	
24	4,241,911	(re. \$30,000)
25	sub-schedule	
26	Brooklyn Bar Association	27,360
27	CASA of Albany Co Mediation	2,048
28	CASA of Erie Co	3,757
29	CASA of Orange Co Mediation	3,757
30	CASA of Rockland Co	2,048
31	CASA of Ulster	3,750
32	CASA of Westchester Mental Health	5,629
33	Chautauqua County Legal services	24,477
34	Chemung County Legal Services (LAWNY)	44,417
35	Community Advocacy Group	8,222
36	Erie County Volunteer Lawyers Project	24,119
37	Farmworkers Legal Services	49,751
38	FOCUS	39,689
39	Empire Justice Center	264,939
40	Hiscock Legal Aid Society	33,194
41	Housing Conservation Coordinators	7,522
42	Lawyers Alliance for New York	27,144
43	Legal Aid Bureau of Buffalo	30,129
44	Legal Aid of Rockland County	29,281
45	Legal Aid Society of Rochester	33,154
46	Legal Aid Society NYC	1,091,251
47	Legal Aid Society of Northeastern NY	216,826
48	Legal Services for the Elderly Disabled and	
49	Disadvantaged	7,507



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Legal Services of Central New York	256,561
2	Legal Services of Hudson Valley	184,447
3	Legal Services of New York City	1,157,381
4	Medicare Rights Center	10,530
5	Monroe County Legal Assistance Center (LAWNY)	37,930
6	Nassau Suffolk Law Services	198,883
7	Neighborhood Legal Services (Orleans, Gene-	
8	see, Wyoming)	18,069
9	Neighborhood Legal Services (Erie)	159,043
10	Neighborhood Legal Services (Niagara)	30,328
11	New York Legal Assistance Group (NYLAG)	12,060
12	Public Utility Law Project	34,666
13	Puerto Rican Legal Defense and Education Fund	15,084
14	Research Found. CUNY-Brookdale	11,258
15	Southern Tier Legal Services (LAWNY)	49,114
16	Urban Justice Center	18,766
17	Volunteer Legal Services of (NYC)	43,701
18	Volunteer Legal Services of Monroe	24,119
19	For services and expenses related to the settlement house program,	
20	notwithstanding any inconsistent provision of law to the contrary,	
21	funds shall be available for the statewide settlement house program	
22	to provide a comprehensive range of services to residents of neigh-	
23	borhoods they serve pursuant to the following sub-schedule,	
24	provided, however, that the amount of this appropriation available	
25	for expenditure and disbursement on and after September 1, 2008	
26	shall be reduced by six percent of the amount that was undisbursed	
27	as of August 15, 2008 ... 687,000	(re. \$18,000)
28	sub-schedule	
29	Baden	23,817
30	Booker T. Washington	6,371
31	Boys Harbor	12,493
32	CAMBA	11,811
33	Carver	9,829
34	Chinese-American	17,822
35	Citizens Advise Bureau	13,381
36	Claremont	36,843
37	Community Pace/Rochester	17,495
38	Cypress Hills LDC	11,812
39	Dunbar Association	6,370
40	East Side House	12,715
41	Educational Alliance	36,072
42	Queens Community	13,603
43	Goddard Riverside	36,029
44	Grand Street	30,700
45	Greenwich House	12,049
46	Hamilton Madison	18,354
47	Hartley House	12,493
48	Henry St. Settlement	34,919
49	Hudson Guild	13,603



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Huntington Family Center	6,371
2	Stanley Isaacs	12,493
3	Kingsbridge Heights	16,046
4	Lenox Hill Neighborhood	17,155
5	Lincoln Square Neigh	12,493
6	Montgomery Neigh. Ctr	6,371
7	Mosholu Montefiorce	12,493
8	Neighborhood Ctr of Utica	6,371
9	Jacob A. Riis	12,493
10	Riverdale Neigh House	12,493
11	St. Mathew's/St. Timothy	12,493
12	St. Nicholas	11,811
13	SCAN NY	13,603
14	School Settlement	13,603
15	Shorefront YM __ YMCHA	11,812
16	Southeast Bronx	51,348
17	Sunnyside Community	12,493
18	Syracuse Model Neighborhood	6,371
19	Trinity Institution	6,370
20	Union Settlement	13,603
21	United Community Ctrs	11,811
22	University Settlement	18,322
23	By chapter 55, section 1, of the laws of 2006:	
24	For payment to not-for-profit tax exempt entities for the purpose of	
25	delivering domestic violence legal services in accordance with the	
26	following sub-schedule ... 359,000	(re. \$6,000)
27	sub-schedule	
28	DV Law Project of Rockland Co.	26,109
29	Greater Upstate Law Project, Inc.	32,638
30	Legal Aid Society's Domestic Violence Services ...	52,218
31	Legal Aid Society of Mid-New York	26,109
32	Legal Services for NYC Brooklyn	26,109
33	Legal Services for NYC Queens	26,109
34	Metropolitan NY Council on Jewish Poverty	32,636
35	My Sister's Place	26,109
36	Nassau Coalition Against DV	26,109
37	Neighborhood Legal Services Erie Co.	26,109
38	Sanctuary for Families Bronx Co.	32,636
39	Vol. Legal Services Project Monroe Co.	26,109
40	By chapter 55, section 1, of the laws of 2005, as amended by chapter	
41	496, section 6, of the laws of 2008:	
42	For payment to not-for-profit tax exempt entities for the purpose of	
43	delivering civil legal services to the poor in accordance with the	
44	following sub-schedule, provided, however, that the amount of this	
45	appropriation available for expenditure and disbursement on and	
46	after September 1, 2008 shall be reduced by six percent of the	
47	amount that was undisbursed as of August 15, 2008	
48	4,241,911	(re. \$15,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sub-schedule

2	Brooklyn Bar Association	27,360
3	CASA of Albany Co Mediation	2,048
4	CASA of Erie Co	3,757
5	CASA of Orange Co Mediation	3,757
6	CASA of Rockland Co	2,048
7	CASA of Ulster	3,750
8	CASA of Westchester Mental Health	5,629
9	Chautauqua County Legal services	24,477
10	Chemung County Legal Services (LAWNY)	44,417
11	Community Advocacy Group	8,222
12	Erie County Volunteer Lawyers Project	24,119
13	Farmworkers Legal Services	49,751
14	FOCUS	39,689
15	Greater Upstate Law Project	264,939
16	Hiscock Legal Aid Society	33,194
17	Housing Conservation Coordinators	7,522
18	Lawyers Alliance for New York	27,144
19	Legal Aid Bureau of Buffalo	30,129
20	Legal Aid of Rockland County	29,281
21	Legal Aid Rochester	33,154
22	Legal Aid Society NYC	1,091,251
23	Legal Aid Society of Northeastern NY	216,826
24	Legal Services for the Elderly Disabled and	
25	Disadvantaged	7,507
26	Legal Services of Central New York	256,561
27	Legal Services of Hudson Valley	184,447
28	Legal Services of New York City	1,157,381
29	Medicare Rights Center	10,530
30	Monroe County Legal Assistance Center	
31	(LAWNY)	37,930
32	Nassau Suffolk Law Services	198,883
33	Neighborhood Legal Services (Orleans, Gene-	
34	see, Wyoming)	18,069
35	Neighborhood Legal Services (Erie)	159,043
36	Neighborhood Legal Services (Niagara)	30,328
37	New York Legal Assistance Group (NYLAG)	12,060
38	Public Utility Law Project	34,666
39	Puerto Rican Legal Defense and Education	
40	Fund	15,084
41	Research Found. CUNY-Brookdale	11,258
42	Southern Tier Legal Services (LAWNY)	49,114
43	Urban Justice Center	18,766
44	Volunteer Legal Services of (NYC)	43,701
45	Volunteer Legal Services of Monroe	24,119

46 By chapter 50, section 1, of the laws of 2004, as amended by chapter
47 496, section 6, of the laws of 2008:

48 For aid to municipalities for the projects associated with the quality
49 communities program pursuant to a plan approved by the secretary of
50 state, provided, however, that the amount of this appropriation

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 available for expenditure and disbursement on and after September 1,
2 2008 shall be reduced by six percent of the amount that was undis-
3 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)

4 By chapter 50, section 1, of the laws of 2003, as amended by chapter
5 496, section 6, of the laws of 2008:

6 For aid to municipalities for the purposes of downtown revitalization
7 pursuant to a plan approved by the secretary of state and the direc-
8 tor of the budget, shall be distributed according to the following
9 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
10 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
11 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
12 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
13 dack, and \$75,000 for Watertown, provided, however, that the amount
14 of this appropriation available for expenditure and disbursement on
15 and after September 1, 2008 shall be reduced by six percent of the
16 amount that was undisbursed as of August 15, 2008
17 1,270,000 (re. \$55,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25127

21 By chapter 53, section 1, of the laws of 2015:
22 For allocations from the community services block grant to community
23 action agencies and other eligible entities, including suballocation
24 to other state departments and agencies (51019)
25 59,200,000 (re. \$59,200,000)

26 By chapter 53, section 1, of the laws of 2014:
27 For allocations from the community services block grant to community
28 action agencies and other eligible entities, including suballocation
29 to other state departments and agencies
30 59,200,000 (re. \$15,158,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Coastal Zone Management Program Account - 25449

34 By chapter 53, section 1, of the laws of 2015:
35 For services and expenses of the coastal zone management program
36 (51034) ... 2,200,000 (re. \$2,200,000)

37 By chapter 53, section 1, of the laws of 2014:
38 For services and expenses of the coastal zone management program
39 2,200,000 (re. \$2,200,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Great Lakes Initiative Account - 25300

43 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Great Lakes restoration initiative
2 ... 5,306,000 (re. \$5,306,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Fund
5 Legal Services Assistance Account - 22096

6 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
7 section 1, of the laws of 2010:

8 Notwithstanding any law to the contrary, for payment of grants for
9 the provision of civil legal services. These funds shall not be
10 available until a plan for their administration has been approved by
11 the director of the budget, which plan provides for the distribution
12 of these funds through existing contracts or through a competitive
13 process. Amounts appropriated herein may be transferred in full to
14 any other state department or agency ... 568,000 (re. \$12,000)

15 By chapter 55, section 1, of the laws of 2008:

16 Notwithstanding any law to the contrary, for payment of grants for the
17 provision of civil legal services. These funds shall not be avail-
18 able until a plan for their administration has been approved by the
19 director of the budget, which plan provides for the distribution of
20 these funds through existing contracts or through a competitive
21 process. Amounts appropriated herein may be transferred in full to
22 any other state department or agency ... 980,000 (re. \$11,000)

23 OFFICE FOR NEW AMERICANS

24 General Fund
25 Local Assistance Account - 10000

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses related to programs which assist non-citiz-
28 ens in their attainment of citizenship, including suballocation or
29 transfer to any department, agency or public authority. Such
30 services shall include, but not be limited to, case management,
31 English-as-a-second-language, job training and placement assistance,
32 post-employment services necessary to ensure job retention, and
33 services necessary to assist the individual and family members to
34 establish and maintain a permanent residence in New York state
35 (51047) ... 6,440,000 (re. \$6,440,000)

36 By chapter 53, section 1, of the laws of 2014:

37 For services and expenses related to programs which assist non-citiz-
38 ens in their attainment of citizenship, including suballocation or
39 transfer to any department, agency or public authority. Such
40 services shall include, but not be limited to, case management,
41 English-as-a-second-language, job training and placement assistance,
42 post-employment services necessary to ensure job retention, and
43 services necessary to assist the individual and family members to
44 establish and maintain a permanent residence in New York state
45 3,440,000 (re. \$632,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	510,016,000	1,500,000
4	-----	-----
5 All Funds	510,016,000	1,500,000
6	=====	=====

7 SCHEDULE

8 GENERAL FUND

9 COMMUNITY COLLEGE OPERATING ASSISTANCE 506,096,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 Notwithstanding subdivision 15 of section
14 355 of the education law, for state finan-
15 cial assistance, net of disallowances, for
16 operating expenses, including funds
17 required to reimburse base aid costs for
18 the 2015-16 and 2016-17 academic years,
19 pursuant to regulations developed jointly
20 with the city university trustees and
21 approved by the director of the budget,
22 and subject to the availability of appro-
23 priations therefor.

24 Notwithstanding any other law, rule, or
25 regulation to the contrary, full funding
26 for aidable community college enrollment
27 for the college fiscal years 2016-17 and
28 heretofore as provided under this appro-
29 priation is determined by the operating
30 aid formulas defined in rules and regu-
31 lations developed jointly by the boards of
32 trustees of the state and city universi-
33 ties and approved by the director of the
34 budget provided that local sponsors may
35 use funds contained in reserves for excess
36 student revenue for operating support of a
37 community college program even though said
38 expenditures may cause expenses and
39 student revenues to exceed one-third of
40 the college's net operating costs for the
41 college fiscal year 2016-17 provided that
42 such funds do not cause the college's
43 revenues from the local sponsor's contrib-
44 utions in aggregate to be less than the
45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 nity college fiscal year and further
 2 provided that pursuant to standards and
 3 regulations of the state university trus-
 4 tees and the city university trustees for
 5 the college fiscal year 2016-17, community
 6 colleges may increase tuition and fees
 7 above that allowable under current educa-
 8 tion law if such standards and regulations
 9 require that in order to exceed the
 10 tuition limit otherwise set forth in the
 11 education law, local sponsor contributions
 12 either in the aggregate or for each full-
 13 time equivalent student shall be no less
 14 than the comparable amounts for the previ-
 15 ous community college fiscal year (50958) .. 463,132,000
 16 For additional operating services and
 17 expenses of community colleges 17,774,000

18 Notwithstanding any provision of law to the
 19 contrary, the state university of New York
 20 shall make awards to community colleges
 21 from the next generation NY job linkage
 22 program incentive fund based on measures
 23 of student success for all students
 24 enrolled in programs that confer a
 25 credit-bearing certificate, an associate
 26 of occupational studies degree, or an
 27 associate of applied science degree,
 28 including, but not limited to:

- 29 (1) The number of students who are employed
 30 following degree or certificate completion
 31 and their wage gains, if any, as deter-
 32 mined by the department of labor, which
 33 shall be given the greatest weighting
 34 among all measures of student success;
- 35 (2) The number of degree completions,
 36 certificate completions and student trans-
 37 fers to other institutions of higher
 38 education;
- 39 (3) The number of degree and certificate
 40 completions under the preceding item (2)
 41 by students considered academically
 42 at-risk due to economic disadvantage or
 43 other factor of under-representation with-
 44 in the field of study; veterans; and the
 45 disabled;
- 46 (4) The number of students who make adequate
 47 progress towards completion of a degree or
 48 certificate, which may include accelerated
 49 completion of a developmental education
 50 program;
- 51 (5) The number of degree completions in
 52 innovative programs designed to enable

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 students to balance school, work and other
 2 personal responsibilities; and
 3 (6) The number of students engaged in career
 4 and employment opportunities including
 5 apprenticeships, cooperative education
 6 programs or other paid work experience
 7 that is an integral part of their academic
 8 program.

9 Provided further, however, awards shall be
 10 made on a pro-rata basis in accordance
 11 with a methodology and in a form and
 12 manner developed by the director of the
 13 budget, in consultation with the state
 14 university.

15 Provided further, however, on or before
 16 December 1, 2016, or an alternative date
 17 as determined by the director of the budg-
 18 et in consultation with the state univer-
 19 sity, the state university trustees shall
 20 submit a plan for approval by the director
 21 of the budget to allocate amounts avail-
 22 able for the next generation NY job link-
 23 age program incentive fund pursuant to
 24 this appropriation.

25 Provided further, however, that next gener-
 26 ation NY job linkage program incentive
 27 funds shall be allocated upon completion
 28 of a plan by each regional state universi-
 29 ty of New York community college council
 30 to be approved by the state university of
 31 New York board of trustees by December 31,
 32 2016. Such approved plans shall; (i) set
 33 program development, enrollment, and
 34 transfer goals on a regional basis; (ii)
 35 coordinate education and training program
 36 offerings within each defined region; and
 37 (iii) establish goals to improve student
 38 outcomes (50400) 3,000,000
 39 For payment of rental aid (50957) 11,579,000
 40 For state financial assistance for community
 41 college contract courses and workforce
 42 development (50956) 1,880,000
 43 For state financial assistance to expand
 44 high need programs (50955) 1,692,000
 45 For services and expenses related to the
 46 establishment, renovation, alteration,
 47 expansion, improvement or operation of
 48 child care centers for the benefit of
 49 students at the community college campuses
 50 of the state university of New York,
 51 provided that matching funds of at least

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 35 percent from nonstate sources be made
2 available (50954) 1,001,000
3 For additional services and expenses of
4 child care centers 1,098,000
5 For state operating assistance to community
6 colleges with low enrollment (50953) 940,000
7 For community schools grants awarded, based
8 on a request for proposals issued by the
9 chancellor to community colleges to
10 improve student outcomes through the
11 implementation of community schools
12 programs that use community college facil-
13 ities as community hubs to deliver co-lo-
14 cated or college-linked child and elder
15 care services, transportation, health care
16 services, family counseling, employment
17 counseling, legal aid and/or other
18 services to students and their families.
19 Provided, further, that such grants shall be
20 awarded based on factors including, but
21 not limited to, the following: (i) meas-
22 ures of need of students to be served by
23 each of the community colleges, (ii) the
24 community college's proposal to target the
25 highest need students, (iii) the sustaina-
26 bility of the proposed community schools
27 program, and (iv) proposal quality.
28 Provided, further, that to assess proposal
29 quality in order to award such funding,
30 the chancellor shall take into account
31 factors including, but not limited to: (i)
32 the extent to which the community
33 college's proposal would provide such
34 community services through partnerships
35 with local governments and non-profit
36 organizations, (ii) the extent to which
37 the proposal would provide for delivery of
38 such services directly in community
39 college facilities, (iii) the extent to
40 which the proposal articulates how such
41 services would facilitate measurable
42 improvement in student and family
43 outcomes, (iv) the extent to which the
44 proposal articulates and identifies how
45 existing funding streams and programs
46 would be used to provide such community
47 services, and (v) the extent to which the
48 proposal ensures the safety of all
49 students, staff and community members in
50 community college facilities used as
51 community hubs.

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Provided, further, that up to two community
2 schools grants may be awarded, no more
3 than one grant shall be awarded in each
4 region outside of the city of New York,
5 and each individual community school site
6 shall be limited to a maximum grant of
7 \$500,000 to be paid over a three year
8 period in installments upon successful
9 implementation of each phase of a communi-
10 ty college's approved proposal (50426) 1,000,000
11 For services and expenses of the apprentice
12 SUNY program to support SUNY community
13 colleges in establishing and developing
14 registered apprenticeship programs with
15 area businesses 3,000,000
16 -----
17 Total for community colleges - all funds 506,096,000
18 -----

19 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
20 ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
21 -----

22 General Fund
23 Local Assistance Account - 10000

24 For the support of county cooperative exten-
25 sion associations pursuant to paragraph
26 (d) of subdivision (8) of section 224 of
27 the county law 3,920,000
28 -----

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For community schools grants awarded, based on a request for proposals
6 issued by the chancellor to community colleges to improve student
7 outcomes through the implementation of community schools programs
8 that use community college facilities as community hubs to deliver
9 co-located or college-linked child and elder care services, trans-
10 portation, health care services, family counseling, employment coun-
11 seling, legal aid and/or other services to students and their fami-
12 lies.

13 Provided, further, that such grants shall be awarded based on factors
14 including, but not limited to, the following: (i) measures of need
15 of students to be served by each of the community colleges, (ii) the
16 community college's proposal to target the highest need students,
17 (iii) the sustainability of the proposed community schools program,
18 and (iv) proposal quality.

19 Provided, further, that to assess proposal quality in order to award
20 such funding, the chancellor shall take into account factors includ-
21 ing, but not limited to: (i) the extent to which the community
22 college's proposal would provide such community services through
23 partnerships with local governments and non-profit organizations,
24 (ii) the extent to which the proposal would provide for delivery of
25 such services directly in community college facilities, (iii) the
26 extent to which the proposal articulates how such services would
27 facilitate measurable improvement in student and family outcomes,
28 (iv) the extent to which the proposal articulates and identifies how
29 existing funding streams and programs would be used to provide such
30 community services, and (v) the extent to which the proposal ensures
31 the safety of all students, staff and community members in community
32 college facilities used as community hubs.

33 Provided, further, that up to three community schools grants may be
34 awarded, no more than one grant shall be awarded in each region
35 outside of the city of New York, and each individual community
36 school site shall be limited to a maximum grant of \$500,000 to be
37 paid over a three year period in installments upon successful imple-
38 mentation of each phase of a community college's approved proposal
39 ... 1,500,000 (re. \$1,500,000)

40 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY
41 CORNELL UNIVERSITY

42 General Fund
43 Local Assistance Account - 10000

44 By chapter 53, section 1, of the laws of 2015:

45 For the support of county cooperative extension associations pursuant
46 to paragraph (d) of subdivision (8) of section 224 of the county law
47 ... 3,920,000 (re. \$642,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Harvest New York program

2 600,000 (re. \$518,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	926,000	0
4 Special Revenue Funds - Other	4,000,000	0
5	-----	-----
6 All Funds	4,926,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
10

11 General Fund
12 Local Assistance Account - 10000

13 For state financial assistance for improve-
14 ment of the real property tax adminis-
15 tration pursuant to a plan submitted by
16 the department of taxation and finance and
17 approved by the division of the budget.
18 Such financial assistance shall include up
19 to \$750,000 pursuant to sections 1537 and
20 1573 of the real property tax law,
21 provided that the aid authorized by subdi-
22 visions one and two of section 1573 of the
23 real property tax law shall only be paya-
24 ble to assessing units conducting a reap-
25 praisal that have not received aid pursu-
26 ant to this section in the previous two
27 years; and up to \$176,000 for reimburse-
28 ment for training of assessors and county
29 directors of real property tax services
30 pursuant to sections 318, 354 and 1530 of
31 the real property tax law (51318) 926,000
32

33 MEDICAL MARIHUANA PROGRAM 4,000,000
34

35 Special Revenue Funds - Other
36 Medical Marihuana Trust Fund
37 Medical Marihuana Fund - County Distribution - 23752

38 For payment of aid to New York state coun-
39 ties in which medical marihuana is manu-
40 factured, in proportion to the gross sales
41 occurring in each such county pursuant to
42 section 89-h of the state finance law, as
43 certified on a quarterly basis by the

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 commissioner of taxation and finance.
2 Notwithstanding any provision of law to
3 the contrary, New York state counties in
4 which the medical marihuana was manufac-
5 tured shall receive aid in an amount equal
6 to twenty-two and five-tenths percent of
7 all moneys required to be deposited in the
8 medical marihuana trust fund pursuant to
9 the provisions of section 490 of the tax
10 law (51302) 2,000,000
11 For payment of aid to New York state coun-
12 ties in which medical marihuana is
13 dispensed, in proportion to the gross
14 sales occurring in each such county pursu-
15 ant to section 89-h of the state finance
16 law, as certified on a quarterly basis by
17 the commissioner of taxation and finance.
18 Notwithstanding any provision of law to
19 the contrary, New York state counties in
20 which the medical marihuana was dispensed
21 and allocated shall receive aid in an
22 amount equal to twenty-two and five-tenths
23 percent of all moneys required to be
24 deposited in the medical marihuana trust
25 fund pursuant to the provisions of section
26 490 of the tax law (51305) 2,000,000
27 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	120,850,800	0
4 Special Revenue Funds - Federal	64,068,000	271,912,000
5 Special Revenue Funds - Other	5,052,941,500	28,196,000
6	-----	-----
7 All Funds	5,237,860,300	300,108,000
8	=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 76,720,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 Notwithstanding any inconsistent provision
 15 of law, the following appropriations are
 16 for the payment of mass transportation
 17 operating assistance provided that
 18 payments from this appropriation shall be
 19 made pursuant to a financial plan approved
 20 by the director of the budget.

21 To the metropolitan transportation authority
 22 for fifty percent of \$7,000,000 to provide
 23 a fifty cent rebate for Staten Island
 24 residents who make three or more trips per
 25 month using a New York Customer Service
 26 Center E-ZPass Account on the Verrazano
 27 Narrows Bridge and to provide an eighty-
 28 six cent rebate for Staten Island resi-
 29 dents who make no more than two trips per
 30 month using a New York Customer Service
 31 Center E-ZPass Account on the Verrazano
 32 Narrows Bridge (54248) 3,500,000

33 To the metropolitan transportation authority
 34 for one hundred percent of the cost to
 35 provide an additional twenty-four cent
 36 rebate for Staten Island residents who
 37 make three or more trips per month using a
 38 New York Customer Service Center E-ZPass
 39 Account on the Verrazano Narrows Bridge
 40 and to provide an additional twenty-four
 41 cent rebate for Staten Island residents
 42 who make no more than two trips per month
 43 using a New York Customer Service Center
 44 E-ZPass Account on the Verrazano Narrows
 45 Bridge (54247) 3,300,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	To the metropolitan transportation authority	
2	for fifty percent of the costs associated	
3	with providing a \$7,000,000 Verrazano	
4	Narrows Bridge commercial vehicle rebate	
5	program, which provides for a partial	
6	rebate of the E-ZPass toll for commercial	
7	vehicles with more than ten trips per	
8	month across the Verrazano Narrows Bridge	
9	using the same New York Customer Service	
10	Center E-ZPass Account (54246)	3,500,000
11	To the Capital District transportation	
12	authority for the operating expenses ther-	
13	eof (53206)	11,241,600
14	To the Central New York regional transporta-	
15	tion authority for the operating expenses	
16	thereof (53207)	8,410,600
17	To the Rochester-Genesee regional transpor-	
18	tation authority for the operating	
19	expenses thereof (53208)	9,988,200
20	To the Niagara Frontier transportation	
21	authority for the operating expenses ther-	
22	eof (53209)	9,718,700
23	To all other public transportation systems	
24	serving primarily outside of the metropol-	
25	itan commuter transportation district	
26	eligible to receive operating assistance	
27	under the provisions of section 18-b of	
28	the transportation law for the operating	
29	expenses thereof in accordance with a	
30	service and usage formula to be estab-	
31	lished by the commissioner of transporta-	
32	tion with the approval of the director of	
33	the budget (53210)	7,060,900
34	To Rockland county for a trans-Hudson bus	
35	service to be provided pursuant to a	
36	contract between Rockland county and	
37	Metro-North commuter railroad (53178)	55,500
38	To the city of New York for the operating	
39	expenses of the Staten Island ferry	
40	notwithstanding any other provisions of	
41	law (53179)	541,000
42	To the county of Westchester for the operat-	
43	ing expenses thereof incurred for public	
44	transportation services, provided within	
45	the county directly or under contract	
46	(53180)	908,000
47	To the county of Nassau or its sub-grantees	
48	for the operating expenses thereof	
49	incurred for public transportation	
50	services (53181)	1,098,200

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	To the county of Suffolk for operating	
2	expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	
5	(53182)	427,200
6	To the city of New York for the operating	
7	expenses thereof incurred for public	
8	transportation services, provided within	
9	the city directly or under contract;	
10	provided however, that \$2,000,000 of this	
11	appropriation shall be for expenses	
12	incurred for the Staten Island express bus	
13	service (53183)	1,445,700
14	To all other public transportation systems	
15	serving primarily within the metropolitan	
16	commuter transportation district, as	
17	defined in section 1262 of the public	
18	authorities law, eligible to receive oper-	
19	ating assistance under the provisions of	
20	section 18-b of the transportation law for	
21	the operating expenses thereof in accord-	
22	ance with a service and usage formula to	
23	be established by the commissioner of	
24	transportation with the approval of the	
25	director of the budget (53184)	524,400
26	To the Capital District transportation	
27	authority for the operating expenses ther-	
28	eof (53185)	2,697,000
29	To the Central New York regional transporta-	
30	tion authority for the operating expenses	
31	thereof (53186)	2,461,900
32	To the Rochester-Genesee regional transpor-	
33	tation authority for the operating	
34	expenses thereof (53187)	2,989,300
35	To the Niagara Frontier transportation	
36	authority for the operating expenses ther-	
37	eof (53188)	3,883,100
38	To all other public transportation bus	
39	systems serving primarily areas outside of	
40	the metropolitan commuter transportation	
41	district eligible to receive operating	
42	assistance under the provisions of section	
43	18-b of the transportation law for the	
44	operating expenses thereof in accordance	
45	with the service and usage formula to be	
46	established by the commissioner of trans-	
47	portation with the approval of the direc-	
48	tor of the budget (53189)	2,968,700
49		-----
50	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	650,984,000
51		-----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
 2 Dedicated Mass Transportation Trust Fund
 3 Non-MTA Capital Purpose - 20853

4 Notwithstanding any inconsistent provision
 5 of law, the following appropriations are
 6 for payment of mass transportation operat-
 7 ing assistance for public transportation
 8 systems eligible to receive operating
 9 assistance under the provisions of section
 10 18-b of the transportation law, provided
 11 that payments from this appropriation
 12 shall be made pursuant to a financial plan
 13 approved by the director of the budget.
 14 To the Capital District transportation
 15 authority for the operating expenses ther-
 16 eof (54253) 10,149,300
 17 To the Central New York regional transporta-
 18 tion authority for the operating expenses
 19 thereof (54251) 9,059,300
 20 To the Rochester-Genesee regional transpor-
 21 tation authority for the operating
 22 expenses thereof (54252) 10,310,200
 23 To the Niagara Frontier regional transporta-
 24 tion authority for the operating expenses
 25 thereof (54254) 13,429,600
 26 To all other public transportation bus
 27 systems serving primarily areas outside of
 28 the metropolitan transportation commuter
 29 district eligible to receive operating
 30 assistance under the provisions of section
 31 18-b of the transportation law for the
 32 operating expenses thereof in accordance
 33 with the service and usage formula to be
 34 established by the commissioner of trans-
 35 portation with the approval of the direc-
 36 tor of the budget (54250) 9,160,600
 37 -----
 38 Program account subtotal 52,109,000
 39 -----

40 Special Revenue Funds - Other
 41 Dedicated Mass Transportation Trust Fund
 42 Railroad Account - 20852

43 To the metropolitan transportation authority
 44 for deposit in the metropolitan transporta-
 45 tion authority dedicated tax fund for
 46 the expenses of the New York city transit
 47 authority, the Manhattan and Bronx surface
 48 transit operating authority, and the
 49 Staten Island rapid transit operating

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 authority, the Long Island rail road
 2 company and the Metro-North commuter rail-
 3 road company which includes the New York
 4 state portion of the Harlem, Hudson, Port
 5 Jervis, Pascack, and the New Haven commu-
 6 ter railroad service regardless of whether
 7 the services are provided directly or
 8 pursuant to joint service agreements.

9 No expenditure shall be made hereunder until
 10 a certificate of approval has been issued
 11 by the director of the budget and a copy
 12 of such certificate filed with the state
 13 comptroller, the chairperson of the senate
 14 finance committee and the chairperson of
 15 the assembly ways and means committee.
 16 Moneys appropriated herein may be made
 17 available at such times and upon such
 18 conditions as may be deemed appropriate by
 19 the commissioner of transportation and the
 20 director of the budget in accordance with
 21 the following:

22 To the metropolitan transportation authority
 23 for the operating expenses of the Long
 24 Island rail road company and the Metro-
 25 North commuter railroad company which
 26 include operating expenses for the New
 27 York state portion of Harlem, Hudson, Port
 28 Jervis, Pascack, and New Haven commuter
 29 railroad services regardless of whether
 30 such services are provided directly or
 31 pursuant to joint service agreements
 32 (54282) 89,956,000
 33
 34 Program account subtotal 89,956,000
 35

36 Special Revenue Funds - Other
 37 Dedicated Mass Transportation Trust Fund
 38 Transit Authorities Account - 20851

39 To the metropolitan transportation authority
 40 for deposit in the metropolitan transpor-
 41 tation authority dedicated tax fund for
 42 the expenses of the New York city transit
 43 authority, the Manhattan and Bronx surface
 44 transit operating authority, and the
 45 Staten Island rapid transit operating
 46 authority, the Long Island rail road
 47 company and the Metro-North commuter rail-
 48 road company which includes the New York
 49 state portion of the Harlem, Hudson, Port
 50 Jervis, Pascack, and the New Haven commu-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 ter railroad service regardless of whether
2 the services are provided directly or
3 pursuant to joint service agreements.

4 No expenditure shall be made hereunder until
5 a certificate of approval has been issued
6 by the director of the budget and a copy
7 of such certificate filed with the state
8 comptroller, the chairperson of the senate
9 finance committee and the chairperson of
10 the assembly ways and means committee.
11 Moneys appropriated herein may be made
12 available at such times and upon such
13 conditions as may be deemed appropriate by
14 the commissioner of transportation and the
15 director of the budget in accordance with
16 the following:

17 To the metropolitan transportation authority
18 for the operating expenses of the New York
19 city transit authority, the Manhattan and
20 Bronx surface transit operating authority,
21 and the Staten Island rapid transit oper-
22 ating authority (53173) 508,919,000
23 -----
24 Program account subtotal 508,919,000
25 -----

26 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 FHWA Local Planning Account - 25472

31 For continuing comprehensive transportation
32 planning and coordinated support of trans-
33 it studies undertaken as part of the
34 unified work programs of participating
35 local planning or municipal agencies
36 pursuant to grant agreements approved by
37 the federal highway administration (53174) .. 14,789,000
38 -----
39 Program account subtotal 14,789,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 FTA Local Planning Account - 25473

44 For continuing comprehensive transportation
45 planning and coordinated support of trans-
46 it studies undertaken as part of the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 unified work programs of participating
 2 local planning or municipal agencies
 3 pursuant to grant agreements approved by
 4 the federal transit administration (54283) ... 7,379,000
 5 -----
 6 Program account subtotal 7,379,000
 7 -----

8 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 For payment to the metropolitan transporta-
 13 tion authority for the costs of the
 14 reduced fare for school children program.
 15 For the purposes of this appropriation,
 16 the reduced fare for school children
 17 program for the 2016-17 school year, shall
 18 be provided in a manner which shall ensure
 19 that the proportional cost to such student
 20 shall be no greater than the proportional
 21 cost to such student for such fare
 22 provided by the transportation pass
 23 program for New York City school children
 24 during the 2010-11 school year. Provided
 25 however, that the program shall maintain
 26 the same eligibility criteria and discount
 27 structure for students, including the
 28 provision of half fare discounts to
 29 students, as was provided during the
 30 2010-11 school year. No expenditure shall
 31 be made hereunder until a certificate of
 32 approval has been issued by the director
 33 of the budget and a copy of such certifi-
 34 cate filed with the state comptroller,
 35 the chairperson of the senate finance
 36 committee and the chairperson of the
 37 assembly ways and means committee. Moneys
 38 appropriated herein may only be made
 39 available prior to the beginning of each
 40 school year semester designated fall,
 41 spring, and summer after the receipt of
 42 reduced fare passes by the New York City
 43 department of education from the metropol-
 44 itan transportation authority (53175) 25,251,000
 45 -----

46 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,038,967,400
 47 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
 2 Mass Transportation Operating Assistance Fund
 3 Metropolitan Mass Transportation Operating Assistance
 4 Account - 21402

5 Notwithstanding any inconsistent provision
 6 of law, the following appropriations are
 7 for payment of mass transportation operat-
 8 ing assistance provided that payments from
 9 this appropriation shall be made pursuant
 10 to a financial plan approved by the direc-
 11 tor of the budget.

12 To the metropolitan transportation authority
 13 for the operating expenses of the New York
 14 city transit authority, the Manhattan and
 15 Bronx surface transit operating authority,
 16 and the Staten Island rapid transit oper-
 17 ating authority (53176) 1,124,265,000

18 To the metropolitan transportation authority
 19 for the operating expenses of the Long
 20 Island rail road company and the Metro-
 21 North commuter railroad company which
 22 includes the New York state portion of
 23 Harlem, Hudson, Port Jervis, Pascack, and
 24 the New Haven commuter railroad services
 25 regardless of whether the services are
 26 provided directly or pursuant to joint
 27 service agreements (53177) 543,738,000

28 To Rockland county for a trans-Hudson bus
 29 service to be provided pursuant to a
 30 contract between Rockland county and
 31 Metro-North commuter railroad (53178) 3,365,900

32 To the city of New York for the operating
 33 expenses of the Staten Island ferry
 34 notwithstanding any other provisions of
 35 law (53179) 30,063,600

36 To the county of Westchester for the operat-
 37 ing expenses thereof incurred for public
 38 transportation services, provided within
 39 the county directly or under contract
 40 (53180) 52,309,200

41 To the county of Nassau or its sub-grantees
 42 for the operating expenses thereof
 43 incurred for public transportation
 44 services (53181) 64,118,300

45 To the county of Suffolk for operating
 46 expenses thereof incurred for public
 47 transportation services, provided within
 48 the county directly or under contract
 49 (53182) 25,003,100

50 To the city of New York for the operating
 51 expenses thereof incurred for public

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 transportation services, provided within
 2 the city directly or under contract;
 3 provided however, that \$2,000,000 of this
 4 appropriation shall be for expenses
 5 incurred for the Staten Island express bus
 6 service (53183) 80,978,900

7 To all other public transportation systems
 8 serving primarily within the metropolitan
 9 commuter transportation district, as
 10 defined in section 1262 of the public
 11 authorities law, eligible to receive oper-
 12 ating assistance under the provisions of
 13 section 18-b of the transportation law for
 14 the operating expenses thereof in accord-
 15 ance with a service and usage formula to
 16 be established by the commissioner of
 17 transportation with the approval of the
 18 director of the budget (53184) 29,803,300

19 For supplemental transportation operating
 20 assistance to public transportation
 21 systems eligible to receive assistance
 22 from this account, to the extent available
 23 and necessary for costs incurred in state
 24 fiscal year 2016-17, in an amount to be
 25 determined by the commissioner of trans-
 26 portation subject to the approval of the
 27 director of the budget. Amounts herein may
 28 be made available for incentive payments
 29 to public transportation systems which
 30 achieve service or financial benchmarks
 31 specified in an annual incentive plan to
 32 be submitted by the commissioner of trans-
 33 portation and approved by the director of
 34 the budget. Notwithstanding any provisions
 35 of section 18-b of the transportation law
 36 or any other law, moneys appropriated
 37 herein may be made available at such times
 38 and upon such conditions as may be deemed
 39 appropriate by the commissioner of trans-
 40 portation and the director of the budget
 41 (53190) 4,312,000

42 -----
 43 Program account subtotal 1,957,957,300
 44 -----

45 Special Revenue Funds - Other
 46 Mass Transportation Operating Assistance Fund
 47 Public Transportation Systems Operating Assistance
 48 Account - 21401

49 Notwithstanding any inconsistent provision
 50 of law, the following appropriations are

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 for payment of mass transportation operat-
2 ing assistance provided that payments from
3 this appropriation shall be made pursuant
4 to a financial plan approved by the direc-
5 tor of the budget.

6 To the Capital District transportation
7 authority for the operating expenses ther-
8 eof (53185) 11,518,200

9 To the Central New York regional transporta-
10 tion authority for the operating expenses
11 thereof (53186) 11,142,400

12 To the Rochester-Genesee regional transpor-
13 tation authority for the operating
14 expenses thereof (53187) 14,392,000

15 To the Niagara Frontier transportation
16 authority for the operating expenses ther-
17 eof (53188) 22,893,900

18 To all other public transportation bus
19 systems serving primarily areas outside of
20 the metropolitan commuter transportation
21 district eligible to receive operating
22 assistance under the provisions of section
23 18-b of the transportation law for the
24 operating expenses thereof in accordance
25 with the service and usage formula to be
26 established by the commissioner of trans-
27 portation with the approval of the direc-
28 tor of the budget (53189) 19,103,600

29 For supplemental transportation operating
30 assistance to public transportation
31 systems eligible to receive assistance
32 from this account, to the extent available
33 and necessary for costs incurred in state
34 fiscal year 2016-17, in an amount to be
35 determined by the commissioner of trans-
36 portation subject to the approval of the
37 director of the budget. Amounts herein may
38 be made available for incentive payments
39 to public transportation systems which
40 achieve service or financial benchmarks
41 specified in an annual incentive plan to
42 be submitted by the commissioner of trans-
43 portation and approved by the director of
44 the budget. Notwithstanding any provisions
45 of section 18-b of the transportation law
46 or any other law, moneys appropriated
47 herein may be made available at such times
48 and upon such conditions as may be deemed
49 appropriate by the commissioner of trans-
50 portation and the director of the budget
51 (53190) 1,960,000
52 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 Program account subtotal 81,010,100
2 -----

3 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
4 -----

5 General Fund
6 Local Assistance Account - 10000

7 Notwithstanding any inconsistent provision
8 of law, the following appropriations are
9 for the payment of mass transportation
10 operating assistance pursuant to section
11 18-b of the transportation law.
12 To the metropolitan transportation authority
13 for the operating expenses of the New York
14 city transit authority, the Manhattan and
15 Bronx surface transit operating authority,
16 and the Staten Island rapid transit oper-
17 ating authority (53192) 2,195,400
18 To the metropolitan transportation authority
19 for the operating expenses of the Long
20 Island rail road company and the Metro-
21 North commuter railroad company which
22 include operating expenses for the New
23 York state portion of Harlem, Hudson, Port
24 Jervis, Pascack, and New Haven commuter
25 railroad services regardless of whether
26 such services are provided directly or
27 pursuant to joint service agreements
28 (53193) 3,666,600
29 To the Capital District transportation
30 authority for the operating expenses ther-
31 eof (53194) 1,334,000
32 To the Central New York regional transporta-
33 tion authority for the operating expenses
34 thereof (53195) 2,166,000
35 To the Rochester-Genesee regional transpor-
36 tation authority for the operating
37 expenses thereof (53196) 2,740,500
38 To the Niagara Frontier transportation
39 authority for the operating expenses ther-
40 eof (53197) 2,854,000
41 To the city of New York for the operating
42 expenses of the Staten Island ferry
43 notwithstanding any other provision of law
44 (53198) 309,000
45 To the county of Westchester for the operat-
46 ing expenses thereof incurred for the
47 public transportation services, provided
48 within the county directly or under
49 contract (53199) 261,100

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 To the county of Nassau or its sub-grantees
2 for the operating expenses thereof
3 incurred for public transportation
4 services (53200) 211,200
5 To the county of Suffolk for operating
6 expenses thereof incurred for public
7 transportation services, provided within
8 the county directly or under contract
9 (53201) 74,800
10 To the city of New York for the operating
11 expenses thereof incurred for public
12 transportation services, provided within
13 the city directly or under contract
14 (53202) 737,100
15 To all other public transportation systems
16 serving primarily within the metropolitan
17 commuter transportation district eligible
18 to receive operating assistance under the
19 provisions of section 18-b of the trans-
20 portation law for the operating expenses
21 thereof in accordance with a service and
22 usage formula to be established by the
23 commissioner of transportation with the
24 approval of the director of the budget
25 (53203) 207,600
26 To all other public transportation systems
27 serving primarily outside the metropolitan
28 commuter transportation district eligible
29 to receive operating assistance under the
30 provisions of section 18-b of the trans-
31 portation law for the operating expenses
32 thereof in accordance with a service and
33 usage formula to be established by the
34 commissioner of transportation with the
35 approval of the director of the budget
36 (53204) 2,122,500
37 -----
38 Program account subtotal 18,879,800
39 -----

40 Special Revenue Funds - Other
41 Mass Transportation Operating Assistance Fund
42 Metropolitan Mass Transportation Operating Assistance
43 Account - 21402

44 Notwithstanding any inconsistent provision
45 of law, the following appropriations are
46 for the payment of mass transportation
47 operating assistance pursuant to section
48 18-b of the transportation law and section
49 88-a of the state finance law.

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 To the metropolitan transportation authority
2 for the operating expenses of the New York
3 city transit authority, the Manhattan and
4 Bronx surface transit operating authority,
5 and the Staten Island rapid transit oper-
6 ating authority (53192) 156,476,600
7 To the metropolitan transportation authority
8 for the operating expenses of the Long
9 Island rail road company and the Metro-
10 North commuter railroad company which
11 include operating expenses for the New
12 York state portion of Harlem, Hudson, Port
13 Jervis, Pascack, and New Haven commuter
14 railroad services regardless of whether
15 such services are provided directly or
16 pursuant to joint service agreements
17 (53193) 25,585,400
18 To the city of New York for the operating
19 expenses of the Staten Island ferry
20 (53198) 2,462,700
21 To the county of Westchester for the operat-
22 ing expenses thereof incurred for public
23 transportation services, provided within
24 the county directly or under contract
25 (53199) 2,542,300
26 To the county of Nassau or its sub-grantees
27 for the operating expenses thereof
28 incurred for public transportation
29 services (53200) 2,328,300
30 To the county of Suffolk for operating
31 expenses thereof incurred for public
32 transportation services, provided within
33 the county directly or under contract
34 (53201) 849,500
35 To the city of New York for the operating
36 expenses thereof incurred for public
37 transportation services, provided within
38 the city directly or under contract
39 (53202) 6,031,100
40 To eligible public transportation systems
41 serving primarily within the metropolitan
42 commuter transportation district, as
43 defined in section 1262 of the public
44 authorities law, eligible to receive oper-
45 ating assistance under the provisions of
46 section 18-b of the transportation law for
47 the operating expenses thereof in accord-
48 ance with a service and usage formula to
49 be established by the commissioner of
50 transportation with the approval of the
51 director of the budget (53203) 1,818,200
52

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 Program account subtotal 198,094,100
2 -----

3 Special Revenue Funds - Other
4 Mass Transportation Operating Assistance Fund
5 Public Transportation Systems Operating Assistance
6 Account - 21401

7 Notwithstanding any inconsistent provision
8 of law, the following appropriations are
9 for the payment of mass transportation
10 operating assistance pursuant to section
11 18-b of the transportation law and section
12 88-a of the state finance law.

13 To the Capital District transportation
14 authority for the operating expenses ther-
15 eof (53194) 583,000

16 To the Central New York regional transporta-
17 tion authority for the operating expenses
18 thereof (53195) 1,012,000

19 To the Rochester-Genesee regional transpor-
20 tation authority for the operating
21 expenses thereof (53196) 1,169,000

22 To the Niagara Frontier transportation
23 authority for the operating expenses ther-
24 eof (53197) 1,246,000

25 To all other public transportation bus
26 systems serving areas outside of the
27 metropolitan commuter transportation
28 district eligible to receive operating
29 assistance under the provisions of section
30 18-b of the transportation law for the
31 operating expenses thereof in accordance
32 with the service and usage formula to be
33 established by the commissioner of trans-
34 portation with the approval of the direc-
35 tor of the budget (54289) 886,000
36 -----

37 Program account subtotal 4,896,000
38 -----

39 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,160,000,000
40 -----

41 Special Revenue Funds - Other
42 Metropolitan Transportation Authority Financial Assist-
43 ance Fund
44 Metropolitan Transportation Authority Aid Trust Account
45 - 23652

46 Notwithstanding any inconsistent provision
47 of law, the following appropriation is for

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 payment of assistance provided that
2 payments from this appropriation shall be
3 made pursuant to a financial plan approved
4 by the director of the budget.
5 To the metropolitan transportation authority
6 for deposit in the metropolitan transpor-
7 tation authority corporate transportation
8 account of the metropolitan transportation
9 authority special assistance fund pursuant
10 to section 92-ff of the state finance law
11 (54298) 310,000,000
12 -----
13 Program account subtotal 310,000,000
14 -----

15 Special Revenue Funds - Other
16 Metropolitan Transportation Authority Financial Assist-
17 ance Fund
18 Mobility Tax Trust Account - 23651

19 To the metropolitan transportation authority
20 for deposit in the metropolitan transpor-
21 tation authority finance fund pursuant to
22 the provisions of section 92-ff of the
23 state finance law. Moneys appropriated
24 herein may be made available at such times
25 and upon such conditions as may be deemed
26 appropriate by the commissioner of trans-
27 portation and the director of the budget
28 in accordance with section 92-ff of the
29 state finance law (54298) 1,850,000,000
30 -----
31 Program account subtotal 1,850,000,000
32 -----

33 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 FTA Program Management Account - 25314

38 For eligible federal transit administration
39 capital, planning and operating assistance
40 activities apportioned to serve the
41 special needs of transit-dependent popu-
42 lations beyond traditional public trans-
43 portation services and americans with
44 disabilities act (ADA). Such activities
45 may include public transportation projects
46 planned, designed, and carried out to meet
47 the special needs of seniors and individ-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 uals with disabilities when public trans-
2 portation is insufficient, inappropriate,
3 or unavailable; projects that exceed the
4 requirements of the ADA; projects that
5 improve access to fixed-route service and
6 decrease reliance by individuals with
7 disabilities on complementary paratransit;
8 and alternatives to public transportation
9 that assist seniors and individuals with
10 disabilities. Eligible recipients of fund-
11 ing may include local governments, public
12 transportation authorities, private non-
13 profit organizations, state agencies or
14 other operators of public transportation
15 that receive a grant indirectly through a
16 recipient (54292) 16,800,000
17 -----

18 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Rural and Small Urban Transit Aid Account - 25471

23 For eligible federal transit administration
24 capital, planning and operating assistance
25 activities apportioned to the state to
26 support public transportation services
27 that are publically owned, operated
28 directly or under contract, or otherwise
29 sponsored by an eligible municipality,
30 federally recognized tribal nation, or the
31 state (53222) 25,100,000
32 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For the cost of conducting a study of accessibility and capacity at
6 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The
7 study shall anticipate the operation of the Kingsbridge National Ice
8 Center and its impact on ridership at the station. The study shall
9 include the cost of providing direct access from the station to the
10 Kingsbridge National Ice Center and the cost of bringing the station
11 into compliance with the Americans with Disabilities Act
12 1,000,000 (re. \$1,000,000)

13 By chapter 53, section 1, of the laws 2014:
14 Notwithstanding any inconsistent provision of law, the following
15 appropriations are for the payment of mass transportation operating
16 assistance provided that payments from this appropriation shall be
17 made pursuant to a financial plan approved by the director of the
18 budget.
19 For services and expenses of the Metropolitan Transportation Authority
20 to conduct a Northwest Queens bus service study. The authority shall
21 conduct a study on ways to improve bus service in the communities of
22 Northwest Queens county such as Flushing, Whitestone, Bar Terrace,
23 Bayside, College Point, Oakland Gardens, Douglaston, Glen Oaks,
24 Fresh Meadows and Little Neck. The authority is directed to examine
25 the effects of service cuts implemented in the last five years and
26 examine the feasibility of extending or rerouting existing bus
27 routes in Northwest Queens. The authority shall seek and consider
28 public comments, including from the local community boards, regard-
29 ing changes or restorations necessary to improve bus service in
30 Northwest Queens as part of such study. The authority shall report
31 the findings and conclusions of such study to the governor, the
32 speaker of the assembly, the temporary president of the senate, and
33 the chairmen of the senate and assembly transportation committees
34 within one year of the passage of the SFY 2014-15 budget
35 500,000 (re. \$500,000)

36 INTERCITY RAIL PASSENGER SERVICE PROGRAM

37 General Fund
38 Local Assistance Account - 10000

39 By chapter 55, section 1, of the laws of 2000:
40 For services and expenses:
41 For the provision of technical assistance as part of the New York
42 Statewide Opportunities for Airport Revitalization ("NY SOARs")
43 program, including but not limited to air services studies, market
44 analysis, the preparation of applications and the coordination and
45 facilitation of public-private partnerships and the pledge of commu-
46 nity and/or local industry funding, to airports and communities

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 where improved commercial air service is essential for the economic
 2 development of the community or communities and such commercial
 3 services are characterized by unreasonably high air fares and/or
 4 insufficient service for the application to and the participation in
 5 the federal low fare demonstration program established pursuant to
 6 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)

7 By chapter 55, section 1, of the laws of 1999:
 8 For the Town of Carmel Hamlet Revitalization Program
 9 490,300 (re. \$327,000)

10 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

11 General Fund
 12 Local Assistance Account - 10000

13 By chapter 53, section 1, of the laws of 2015:
 14 For services and expenses of the New York City Department of Transpor-
 15 tation for a preliminary design investigation study for constructing
 16 on- and off-ramps from the southbound Hutchinson River Parkway as
 17 well as a service road in the vicinity of the Hutchinson Metro
 18 Center Complex to address existing/future circulation/congestion and
 19 safety for all street users ... 1,000,000 (re. \$1,000,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 FHWA Local Planning Account - 25472

23 By chapter 53, section 1, of the laws of 2015:
 24 For continuing comprehensive transportation planning and coordinated
 25 support of transit studies undertaken as part of the unified work
 26 programs of participating local planning or municipal agencies
 27 pursuant to grant agreements approved by the federal highway admin-
 28 istration (53174) ... 14,789,000 (re. \$14,653,000)

29 By chapter 53, section 1, of the laws of 2014:
 30 For continuing comprehensive transportation planning and coordinated
 31 support of transit studies undertaken as part of the unified work
 32 programs of participating local planning or municipal agencies
 33 pursuant to grant agreements approved by the federal highway admin-
 34 istration ... 14,789,000 (re. \$10,016,000)

35 By chapter 53, section 1, of the laws of 2013:
 36 For continuing comprehensive transportation planning and coordinated
 37 support of transit studies undertaken as part of the unified work
 38 programs of participating local planning or municipal agencies
 39 pursuant to grant agreements approved by the federal highway admin-
 40 istration ... 14,789,000 (re. \$3,510,000)

41 By chapter 53, section 1, of the laws of 2012:
 42 For continuing comprehensive transportation planning and coordinated
 43 support of transit studies undertaken as part of the unified work

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 programs of participating local planning or municipal agencies
2 pursuant to grant agreements approved by the federal highway admin-
3 istration ... 14,789,000 (re. \$4,645,000)

4 By chapter 53, section 1, of the laws of 2011:
5 For continuing comprehensive transportation planning and coordinated
6 support of transit studies undertaken as part of the unified work
7 programs of participating local planning or municipal agencies
8 pursuant to grant agreements approved by the federal highway admin-
9 istration ... 14,149,000 (re. \$4,170,000)

10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
11 section 1, of the laws of 2011:
12 For continuing comprehensive transportation planning and coordinated
13 support of transit studies undertaken as part of the unified work
14 programs of participating local planning or municipal agencies
15 pursuant to grant agreements approved by the federal highway admin-
16 istration ... 14,149,000 (re. \$573,000)

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
18 section 1, of the laws of 2011:
19 For continuing comprehensive transportation planning and coordinated
20 support of transit studies undertaken as part of the unified work
21 programs of participating local planning or municipal agencies
22 pursuant to grant agreements approved by the federal highway admin-
23 istration ... 14,149,000 (re. \$519,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
25 section 1, of the laws of 2011:
26 For continuing comprehensive transportation planning and coordinated
27 support of transit studies undertaken as part of the unified work
28 programs of participating local planning or municipal agencies
29 pursuant to grant agreements approved by the federal highway admin-
30 istration ... 16,590,000 (re. \$253,000)

31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
32 section 1, of the laws of 2011:
33 For continuing comprehensive transportation planning and coordinated
34 support of transit studies undertaken as part of the unified work
35 programs of participating local planning or municipal agencies
36 pursuant to grant agreements approved by the federal highway admin-
37 istration:
38 For the grant period October 1, 2006 to September 30, 2007:
39 12,181,000 (re. \$88,000)

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
41 section 1, of the laws of 2011:
42 For continuing comprehensive transportation planning and coordinated
43 support of transit studies undertaken as part of the unified work
44 programs of participating local planning or municipal agencies
45 pursuant to grant agreements approved by the federal highway admin-
46 istration:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the grant period October 1, 2005 to September 30, 2006:
2 12,181,000 (re. \$19,000)

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 FTA Local Planning Account - 25473

6 By chapter 53, section 1, of the laws of 2015:
7 For continuing comprehensive transportation planning and coordinated
8 support of transit studies undertaken as part of the unified work
9 programs of participating local planning or municipal agencies
10 pursuant to grant agreements approved by the federal transit admin-
11 istration (54283) ... 7,379,000 (re. \$7,379,000)

12 By chapter 53, section 1, of the laws of 2014:
13 For continuing comprehensive transportation planning and coordinated
14 support of transit studies undertaken as part of the unified work
15 programs of participating local planning or municipal agencies
16 pursuant to grant agreements approved by the federal transit admin-
17 istration ... 7,379,000 (re. \$6,541,000)

18 By chapter 53, section 1, of the laws of 2013:
19 For continuing comprehensive transportation planning and coordinated
20 support of transit studies undertaken as part of the unified work
21 programs of participating local planning or municipal agencies
22 pursuant to grant agreements approved by the federal transit admin-
23 istration ... 4,553,000 (re. \$2,683,000)

24 By chapter 53, section 1, of the laws of 2012:
25 For continuing comprehensive transportation planning and coordinated
26 support of transit studies undertaken as part of the unified work
27 programs of participating local planning or municipal agencies
28 pursuant to grant agreements approved by the federal transit admin-
29 istration ... 4,553,000 (re. \$1,768,000)

30 By chapter 53, section 1, of the laws of 2011:
31 For continuing comprehensive transportation planning and coordinated
32 support of transit studies undertaken as part of the unified work
33 programs of participating local planning or municipal agencies
34 pursuant to grant agreements approved by the federal transit admin-
35 istration ... 4,719,000 (re. \$541,000)

36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
37 section 1, of the laws of 2011:
38 For continuing comprehensive transportation planning and coordinated
39 support of transit studies undertaken as part of the unified work
40 programs of participating local planning or municipal agencies
41 pursuant to grant agreements approved by the federal transit admin-
42 istration ... 4,719,000 (re. \$404,000)

43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
44 section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For continuing comprehensive transportation planning and coordinated
 2 support of transit studies undertaken as part of the unified work
 3 programs of participating local planning or municipal agencies
 4 pursuant to grant agreements approved by the federal transit admin-
 5 istration ... 4,719,000 (re. \$58,000)

6 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 7 section 1, of the laws of 2011:

8 For continuing comprehensive transportation planning and coordinated
 9 support of transit studies undertaken as part of the unified work
 10 programs of participating local planning or municipal agencies
 11 pursuant to grant agreements approved by the federal transit admin-
 12 istration:

13 For the grant period October 1, 2006 to September 30, 2007:
 14 4,506,000 (re. \$47,000)

15 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

16 Special Revenue Funds - Other
 17 Mass Transportation Operating Assistance Fund
 18 Metropolitan Mass Transportation Operating Assistance Account - 21402

19 By chapter 53, section 1, of the laws of 2015:

20 For supplemental transportation operating assistance to public trans-
 21 portation systems eligible to receive assistance from this account,
 22 to the extent available and necessary for costs incurred in state
 23 fiscal year 2015-16, in an amount to be determined by the commis-
 24 sioner of transportation subject to the approval of the director of
 25 the budget. Amounts herein may be made available for incentive
 26 payments to public transportation systems which achieve service or
 27 financial benchmarks specified in an annual incentive plan to be
 28 submitted by the commissioner of transportation and approved by the
 29 director of the budget. Notwithstanding any provisions of section
 30 18-b of the transportation law or any other law, moneys appropriated
 31 herein may be made available at such times and upon such conditions
 32 as may be deemed appropriate by the commissioner of transportation
 33 and the director of the budget (53190)
 34 4,312,000 (re. \$4,312,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For supplemental transportation operating assistance to public trans-
 37 portation systems eligible to receive assistance from this account,
 38 to the extent available and necessary for costs incurred in state
 39 fiscal year 2014-15, in an amount to be determined by the commis-
 40 sioner of transportation subject to the approval of the director of
 41 the budget. Amounts herein may be made available for incentive
 42 payments to public transportation systems which achieve service or
 43 financial benchmarks specified in an annual incentive plan to be
 44 submitted by the commissioner of transportation and approved by the
 45 director of the budget. Notwithstanding any provisions of section
 46 18-b of the transportation law or any other law, moneys appropriated
 47 herein may be made available at such times and upon such conditions

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 as may be deemed appropriate by the commissioner of transportation
 2 and the director of the budget
 3 4,312,000 (re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2013:

5 For supplemental transportation operating assistance to public trans-
 6 portation systems eligible to receive assistance from this account,
 7 to the extent available and necessary for costs incurred in state
 8 fiscal year 2013-14, in an amount to be determined by the commis-
 9 sioner of transportation subject to the approval of the director of
 10 the budget. Amounts herein may be made available for incentive
 11 payments to public transportation systems which achieve service or
 12 financial benchmarks specified in an annual incentive plan to be
 13 submitted by the commissioner of transportation and approved by the
 14 director of the budget. Notwithstanding any provisions of section
 15 18-b of the transportation law or any other law, moneys appropriated
 16 herein may be made available at such times and upon such conditions
 17 as may be deemed appropriate by the commissioner of transportation
 18 and the director of the budget
 19 4,312,000 (re. \$4,312,000)

20 By chapter 53, section 1, of the laws of 2012:

21 For supplemental transportation operating assistance to public trans-
 22 portation systems eligible to receive assistance from this account,
 23 to the extent available and necessary for costs incurred in state
 24 fiscal year 2012-13, in an amount to be determined by the commis-
 25 sioner of transportation subject to the approval of the director of
 26 the budget. Amounts herein may be made available for incentive
 27 payments to public transportation systems which achieve service or
 28 financial benchmarks specified in an annual incentive plan to be
 29 submitted by the commissioner of transportation and approved by the
 30 director of the budget. Notwithstanding any provisions of section
 31 18-b of the transportation law or any other law, moneys appropriated
 32 herein may be made available at such times and upon such conditions
 33 as may be deemed appropriate by the commissioner of transportation
 34 and the director of the budget ... 4,312,000 (re. \$4,312,000)

35 By chapter 53, section 1, of the laws of 2011:

36 For supplemental transportation operating assistance to public trans-
 37 portation systems eligible to receive assistance from this account,
 38 to the extent available and necessary for costs incurred in state
 39 fiscal year 2011-12, in an amount to be determined by the commis-
 40 sioner of transportation subject to the approval of the director of
 41 the budget. Amounts herein may be made available for incentive
 42 payments to public transportation systems which achieve service or
 43 financial benchmarks specified in an annual incentive plan to be
 44 submitted by the commissioner of transportation and approved by the
 45 director of the budget. Notwithstanding any provisions of section
 46 18-b of the transportation law or any other law, moneys appropriated
 47 herein may be made available at such times and upon such conditions
 48 as may be deemed appropriate by the commissioner of transportation
 49 and the director of the budget ... 4,312,000 (re. \$1,148,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
 2 Mass Transportation Operating Assistance Fund
 3 Public Transportation Systems Operating Assistance Account - 21401

4 By chapter 53, section 1, of the laws of 2015:

5 For supplemental transportation operating assistance to public trans-
 6 portation systems eligible to receive assistance from this account,
 7 to the extent available and necessary for costs incurred in state
 8 fiscal year 2015-16, in an amount to be determined by the commis-
 9 sioner of transportation subject to the approval of the director of
 10 the budget. Amounts herein may be made available for incentive
 11 payments to public transportation systems which achieve service or
 12 financial benchmarks specified in an annual incentive plan to be
 13 submitted by the commissioner of transportation and approved by the
 14 director of the budget. Notwithstanding any provisions of section
 15 18-b of the transportation law or any other law, moneys appropriated
 16 herein may be made available at such times and upon such conditions
 17 as may be deemed appropriate by the commissioner of transportation
 18 and the director of the budget (53190)
 19 1,960,000 (re. \$1,960,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For supplemental transportation operating assistance to public trans-
 22 portation systems eligible to receive assistance from this account,
 23 to the extent available and necessary for costs incurred in state
 24 fiscal year 2014-15, in an amount to be determined by the commis-
 25 sioner of transportation subject to the approval of the director of
 26 the budget. Amounts herein may be made available for incentive
 27 payments to public transportation systems which achieve service or
 28 financial benchmarks specified in an annual incentive plan to be
 29 submitted by the commissioner of transportation and approved by the
 30 director of the budget. Notwithstanding any provisions of section
 31 18-b of the transportation law or any other law, moneys appropriated
 32 herein may be made available at such times and upon such conditions
 33 as may be deemed appropriate by the commissioner of transportation
 34 and the director of the budget
 35 1,960,000 (re. \$1,960,000)

36 By chapter 53, section 1, of the laws of 2013:

37 For supplemental transportation operating assistance to public trans-
 38 portation systems eligible to receive assistance from this account,
 39 to the extent available and necessary for costs incurred in state
 40 fiscal year 2013-14, in an amount to be determined by the commis-
 41 sioner of transportation subject to the approval of the director of
 42 the budget. Amounts herein may be made available for incentive
 43 payments to public transportation systems which achieve service or
 44 financial benchmarks specified in an annual incentive plan to be
 45 submitted by the commissioner of transportation and approved by the
 46 director of the budget. Notwithstanding any provisions of section
 47 18-b of the transportation law or any other law, moneys appropriated
 48 herein may be made available at such times and upon such conditions
 49 as may be deemed appropriate by the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and the director of the budget

2 1,960,000 (re. \$1,960,000)

3 By chapter 53, section 1, of the laws of 2012:

4 For supplemental transportation operating assistance to public trans-

5 portation systems eligible to receive assistance from this account,

6 to the extent available and necessary for costs incurred in state

7 fiscal year 2012-13, in an amount to be determined by the commis-

8 sioner of transportation subject to the approval of the director of

9 the budget. Amounts herein may be made available for incentive

10 payments to public transportation systems which achieve service or

11 financial benchmarks specified in an annual incentive plan to be

12 submitted by the commissioner of transportation and approved by the

13 director of the budget. Notwithstanding any provisions of section

14 18-b of the transportation law or any other law, moneys appropriated

15 herein may be made available at such times and upon such conditions

16 as may be deemed appropriate by the commissioner of transportation

17 and the director of the budget ... 1,960,000 (re. \$1,960,000)

18 By chapter 53, section 1, of the laws of 2011:

19 For supplemental transportation operating assistance to public trans-

20 portation systems eligible to receive assistance from this account,

21 to the extent available and necessary for costs incurred in state

22 fiscal year 2011-12, in an amount to be determined by the commis-

23 sioner of transportation subject to the approval of the director of

24 the budget. Amounts herein may be made available for incentive

25 payments to public transportation systems which achieve service or

26 financial benchmarks specified in an annual incentive plan to be

27 submitted by the commissioner of transportation and approved by the

28 director of the budget. Notwithstanding any provisions of section

29 18-b of the transportation law or any other law, moneys appropriated

30 herein may be made available at such times and upon such conditions

31 as may be deemed appropriate by the commissioner of transportation

32 and the director of the budget ... 1,960,000 (re. \$1,960,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For supplemental transportation operating assistance to public trans-

35 portation systems eligible to receive assistance from this account,

36 to the extent available and necessary for costs incurred in state

37 fiscal year 2010-11, in an amount to be determined by the commis-

38 sioner of transportation subject to the approval of the director of

39 the budget. Amounts herein may be made available for incentive

40 payments to public transportation systems which achieve service or

41 financial benchmarks specified in an annual incentive plan to be

42 submitted by the commissioner of transportation and approved by the

43 director of the budget. Notwithstanding any provisions of section

44 18-b of the transportation law or any other law, moneys appropriated

45 herein may be made available at such times and upon such conditions

46 as may be deemed appropriate by the commissioner of transportation

47 and the director of the budget ... 1,960,000 (re. \$1,960,000)

48 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For supplemental transportation operating assistance to public trans-
2 portation systems eligible to receive assistance from this account,
3 to the extent available and necessary for costs incurred in state
4 fiscal year 2009-10, in an amount to be determined by the commis-
5 sioner of transportation subject to the approval of the director of
6 the budget. Amounts herein may be made available for incentive
7 payments to public transportation systems which achieve service or
8 financial benchmarks specified in an annual incentive plan to be
9 submitted by the commissioner of transportation and approved by the
10 director of the budget. Notwithstanding any provisions of section
11 18-b of the transportation law or any other law, moneys appropriated
12 herein may be made available at such times and upon such conditions
13 as may be deemed appropriate by the commissioner of transportation
14 and the director of the budget ... 1,960,000 (re. \$1,960,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For supplemental transportation operating assistance to public trans-
17 portation systems eligible to receive assistance from this account,
18 to the extent available and necessary for costs incurred in state
19 fiscal year 2008-09, in an amount to be determined by the commis-
20 sioner of transportation subject to the approval of the director of
21 the budget. Amounts herein may be made available for incentive
22 payments to public transportation systems which achieve service or
23 financial benchmarks specified in an annual incentive plan to be
24 submitted by the commissioner of transportation and approved by the
25 director of the budget. Notwithstanding any provisions of section
26 18-b of the transportation law or any other law, moneys appropriated
27 herein may be made available at such times and upon such conditions
28 as may be deemed appropriate by the commissioner of transportation
29 and the director of the budget ... 1,960,000 (re. \$1,960,000)

30 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 FTA Program Management Account - 25314

34 By chapter 53, section 1, of the laws of 2015:

35 For eligible federal transit administration capital, planning and
36 operating assistance activities apportioned to serve the special
37 needs of transit-dependent populations beyond traditional public
38 transportation services and americans with disabilities act (ADA).
39 Such activities may include public transportation projects planned,
40 designed, and carried out to meet the special needs of seniors and
41 individuals with disabilities when public transportation is insuffi-
42 cient, inappropriate, or unavailable; projects that exceed the
43 requirements of the ADA; projects that improve access to fixed-route
44 service and decrease reliance by individuals with disabilities on
45 complementary paratransit; and alternatives to public transportation
46 that assist seniors and individuals with disabilities. Eligible
47 recipients of funding may include local governments, public trans-
48 portation authorities, private non-profit organizations, state agen-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 cies or other operators of public transportation that receive a
 2 grant indirectly through a recipient (54292)
 3 16,800,000 (re. \$16,800,000)

4 By chapter 53, section 1, of the laws of 2014:

5 For eligible federal transit administration capital, planning and
 6 operating assistance activities apportioned to serve the special
 7 needs of transit-dependent populations beyond traditional public
 8 transportation services and americans with disabilities act (ADA).
 9 Such activities may include public transportation projects planned,
 10 designed, and carried out to meet the special needs of seniors and
 11 individuals with disabilities when public transportation is insuffi-
 12 cient, inappropriate, or unavailable; projects that exceed the
 13 requirements of the ADA; projects that improve access to fixed-route
 14 service and decrease reliance by individuals with disabilities on
 15 complementary paratransit; and alternatives to public transportation
 16 that assist seniors and individuals with disabilities. Eligible
 17 recipients of funding may include local governments, public trans-
 18 portation authorities, private non-profit organizations, state agen-
 19 cies or other operators of public transportation that receive a
 20 grant indirectly through a recipient
 21 16,800,000 (re. \$16,800,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For eligible federal transit administration capital, planning and
 24 operating assistance activities apportioned to serve the special
 25 needs of transit-dependent populations beyond traditional public
 26 transportation services and americans with disabilities act (ADA).
 27 Such activities may include public transportation projects planned,
 28 designed, and carried out to meet the special needs of seniors and
 29 individuals with disabilities when public transportation is insuffi-
 30 cient, inappropriate, or unavailable; projects that exceed the
 31 requirements of the ADA; projects that improve access to fixed-route
 32 service and decrease reliance by individuals with disabilities on
 33 complementary paratransit; and alternatives to public transportation
 34 that assist seniors and individuals with disabilities. Eligible
 35 recipients of funding may include local governments, public trans-
 36 portation authorities, private non-profit organizations, state agen-
 37 cies or other operators of public transportation that receive a
 38 grant indirectly through a recipient
 39 16,800,000 (re. \$16,800,000)

40 By chapter 53, section 1, of the laws of 2012:

41 For municipal and not-for-profit mass transportation vehicle purchases
 42 pursuant to a program approved by the federal government for elderly
 43 individuals and individuals with disabilities
 44 9,094,000 (re. \$5,304,000)

45 By chapter 53, section 1, of the laws of 2011:

46 For municipal and not-for-profit mass transportation vehicle purchases
 47 pursuant to a program approved by the federal government for elderly

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 individuals and individuals with disabilities
2 9,094,000 (re. \$2,901,000)

3 By chapter 55, section 1, of the laws of 2010:
4 Maintenance undistributed ... 9,094,000 (re. \$735,000)

5 By chapter 55, section 1, of the laws of 2009:
6 Maintenance undistributed ... 9,094,000 (re. \$257,000)

7 By chapter 55, section 1, of the laws of 2008:
8 Maintenance undistributed ... 8,634,000 (re. \$76,000)

9 By chapter 55, section 1, of the laws of 2007:
10 For the grant period October 1, 2006 to September 30, 2007:
11 Maintenance undistributed ... 7,925,000 (re. \$828,000)

12 By chapter 55, section 1, of the laws of 2006:
13 For the grant period October 1, 2005 to September 30, 2006:
14 7,582,000 (re. \$697,000)

15 PREVENTIVE MAINTENANCE PROGRAM

16 General Fund
17 Local Assistance Account - 10000

18 By chapter 53, section 1, of the laws of 2015:
19 For the deposit into an account with the Office of the State Comp-
20 troller for payments to the counties of Erie and Cattaraugus for the
21 maintenance costs associated with the South Cascade Drive/Miller
22 Road (former Route 219) Bridge upon completion of the bridge
23 replacement. The counties shall provide the Office of the State
24 Comptroller any documentation required by the New York State Depart-
25 ment of Transportation in order to receive reimbursement for mainte-
26 nance costs associated with the South Cascade Drive/Miller Road
27 Bridge ... 300,000 (re. \$300,000)

28 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Rural and Small Urban Transit Aid Account - 25471

32 By chapter 53, section 1, of the laws of 2015:
33 For eligible federal transit administration capital, planning and
34 operating assistance activities apportioned to the state to support
35 public transportation services that are publically owned, operated
36 directly or under contract, or otherwise sponsored by an eligible
37 municipality, federally recognized tribal nation, or the state
38 (53222) ... 25,100,000 (re. \$25,100,000)

39 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For eligible federal transit administration capital, planning and
 2 operating assistance activities apportioned to the state to support
 3 public transportation services that are publically owned, operated
 4 directly or under contract, or otherwise sponsored by an eligible
 5 municipality, federally recognized tribal nation, or the state
 6 25,100,000 (re. \$25,100,000)

7 By chapter 53, section 1, of the laws of 2013:

8 For eligible federal transit administration capital, planning and
 9 operating assistance activities apportioned to the state to support
 10 public transportation services that are publically owned, operated
 11 directly or under contract, or otherwise sponsored by an eligible
 12 municipality, federally recognized tribal nation, or the state
 13 25,100,000 (re. \$22,415,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For public mass transportation operating assistance and capital
 16 projects and transit related technical support services or special
 17 studies undertaken by participating localities or by the department
 18 of transportation on behalf of localities through contractual
 19 arrangements with private carriers, private nonprofit corporations
 20 or consultants, pursuant to a program approved by the federal
 21 government, for non-urbanized area formula program, job access,
 22 reverse commute, and new freedoms
 23 25,100,000 (re. \$20,592,000)

24 By chapter 53, section 1, of the laws of 2011:

25 For public mass transportation operating assistance and capital
 26 projects and transit related technical support services or special
 27 studies undertaken by participating localities or by the department
 28 of transportation on behalf of localities through contractual
 29 arrangements with private carriers, private nonprofit corporations
 30 or consultants, pursuant to a program approved by the federal
 31 government, for non-urbanized area formula program, job access,
 32 reverse commute, and new freedoms
 33 25,100,000 (re. \$17,498,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For public mass transportation operating assistance and capital
 36 projects and transit related technical support services or special
 37 studies undertaken by participating localities or by the department
 38 of transportation on behalf of localities through contractual
 39 arrangements with private carriers, private nonprofit corporations
 40 or consultants, pursuant to a program approved by the federal
 41 government, for non-urbanized area formula program, job access,
 42 reverse commute, and new freedoms
 43 25,100,000 (re. \$15,146,000)

44 By chapter 55, section 1, of the laws of 2009:

45 For public mass transportation operating assistance and capital
 46 projects and transit related technical support services or special
 47 studies undertaken by participating localities or by the department

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of transportation on behalf of localities through contractual
 2 arrangements with private carriers, private nonprofit corporations
 3 or consultants, pursuant to a program approved by the federal
 4 government, for non-urbanized area formula program, job access,
 5 reverse commute, and new freedoms
 6 25,100,000 (re. \$8,051,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For public mass transportation operating assistance and capital
 9 projects and transit related technical support services or special
 10 studies undertaken by participating localities or by the department
 11 of transportation on behalf of localities through contractual
 12 arrangements with private carriers, private nonprofit corporations
 13 or consultants, pursuant to a program approved by the federal
 14 government, for non-urbanized area formula program, job access,
 15 reverse commute, and new freedoms
 16 22,214,000 (re. \$8,536,000)

17 By chapter 55, section 1, of the laws of 2007:

18 For public mass transportation operating assistance and capital
 19 projects and transit related technical support services or special
 20 studies undertaken by participating localities or by the department
 21 of transportation on behalf of localities through contractual
 22 arrangements with private carriers, private nonprofit corporations
 23 or consultants, pursuant to a program approved by the federal
 24 government, for non-urbanized area formula program, job access,
 25 reverse commute, and new freedoms.
 26 For the grant period October 1, 2006 to September 30, 2007
 27 21,803,000 (re. \$11,473,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For public mass transportation operating assistance and capital
 30 projects and transit related technical support services or special
 31 studies undertaken by participating localities or by the department
 32 of transportation on behalf of localities through contractual
 33 arrangements with private carriers, private nonprofit corporations
 34 or consultants, pursuant to a program approved by the federal
 35 government, for non-urbanized area formula program, job access,
 36 reverse commute, and new freedoms:
 37 For the grant period October 1, 2005 to September 30, 2006
 38 17,975,000 (re. \$2,094,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	26,020,000	268,034,000
4	-----	-----
5 All Funds	26,020,000	268,034,000
6	=====	=====

7 SCHEDULE

8 ECONOMIC DEVELOPMENT PROGRAM 26,020,000
 9

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses of the minority
 13 and women-owned business development and
 14 lending program (47107) 635,000
 15 For services and expenses of compliance
 16 efforts for the minority- and women-owned
 17 business enterprise program 365,000
 18 For services and expenses consistent with
 19 the federal community development finan-
 20 cial institutions program (12 U.S.C. 4701
 21 et seq.). Up to \$1,000,000 shall be used
 22 for program activities conducted by commu-
 23 nity development financial institutions in
 24 economically distressed and highly
 25 distressed areas (47108) 1,495,000
 26 For additional services and expenses
 27 consistent with the federal community
 28 development financial institutions program
 29 (12 U.S.C. 4701 et seq.). Up to \$200,000
 30 shall be used for program activities
 31 conducted by community development finan-
 32 cial institutions in economically
 33 distressed and highly distressed areas 300,000
 34 For services and expenses of the entrepre-
 35 neurial assistance program (47109) 490,000
 36 For additional services and expenses of the
 37 entrepreneurial assistance program for all
 38 designated centers. Notwithstanding any
 39 inconsistent provision of law, the direc-
 40 tor of the budget shall suballocate the
 41 full amount of this appropriation to the
 42 department of economic development (47114) ... 1,274,000
 43 For services and expenses of contractual
 44 payments related to the retention of
 45 professional football in Western New York
 46 (47110) 4,557,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1 For services and expenses of the urban and
2 community development program in econom-
3 ically distressed areas (47115) 3,404,000
4 For services, expenses, and costs associated
5 with program administration, to support
6 economic development initiatives of the
7 state. Such economic development purposes
8 include efforts to promote New York state
9 as a tourism destination 13,500,000
10 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2015, is
5 hereby amended and reappropriated to read:

6 For services and expenses of the minority and women-owned business
7 development and lending program, as well as for other costs related
8 to compliance efforts to ensure that minority- and women-owned busi-
9 ness enterprise participation goals are met (47107)

10 635,000 (re. \$635,000)

11 For services and expenses consistent with the federal community devel-
12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
13 to \$1,000,000 shall be used for program activities conducted by
14 community development financial institutions in economically
15 distressed and highly distressed areas (47108)

16 1,495,000 (re. \$1,495,000)

17 For services and expenses of the entrepreneurial assistance program
18 (47109) ... 490,000 (re. \$490,000)

19 For additional services and expenses of the entrepreneurial assistance
20 program for all designated centers. Notwithstanding any inconsistent
21 provision of law, the director of the budget shall suballocate the
22 full amount of this appropriation to the department of economic
23 development (47114) ... 1,274,000 (re. \$1,274,000)

24 For services and expenses of contractual payments related to the
25 retention of professional football in Western New York (47110)

26 4,508,000 (re. \$1,027,000)

27 For services and expenses of the urban and community development
28 program in economically distressed areas (47115)

29 3,404,000 (re. \$3,404,000)

30 For services and expenses of the empire state economic development
31 fund (47106) ... 31,180,000 (re. \$31,180,000)

32 For services and expenses of the Adirondack North Country Association
33 (21413) ... 350,000 (re. \$350,000)

34 For services and expenses of military base retention and research
35 efforts. Notwithstanding any provision of law this appropriation
36 shall be allocated only pursuant to a plan setting forth an itemized
37 list of grantees with the amount to be received by each, or the
38 methodology for allocating such appropriation. Such plan shall be
39 subject to the approval of the temporary president of senate and the
40 director of the budget and thereafter shall be included in a resol-
41 ution calling for the expenditure of such monies, which resolution
42 must be approved by a majority vote of all members elected to the
43 senate upon a roll call vote (47116)

44 3,000,000 (re. \$3,000,000)

45 For services and expenses of the Seneca Army Depot (47130)

46 600,000 (re. \$600,000)

47 For services and expenses of fishing tournament promotions (47303) ...
48 150,000 (re. \$150,000)

49 For services and expenses of Watkins Glen International (47307)

50 150,000 (re. \$150,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For grants to be awarded under the beginning farmers NY fund pursuant
2 to section 16-w of the New York State urban development corporation
3 act (47308) ... 1,000,000 (re. \$1,000,000)
4 For services and expenses of a regional economic gardening program.
5 Money will be used to contract with regional nonprofit economic
6 development entities to develop pilot programs that will stimulate
7 investment in the state economy by providing technical assistance
8 for expanding businesses in the Finger Lakes region. The economic
9 development entity must be able to demonstrate it has the ability to
10 implement the pilot program, has an outreach plan, and has the abil-
11 ity to provide counseling services, access to technology and infor-
12 mation, marketing services and advice, business management support
13 and other similar services (45615)
14 250,000 (re. \$250,000)
15 For additional services and expenses of the entrepreneurial assistance
16 program for the support of a veterans assistance program. Provided
17 that any funding to support centers or development centers that
18 provide management and assistance to veterans who are seeking to
19 start or are starting new business ventures, or to train veterans in
20 the principles and practices of entrepreneurship in order to prepare
21 them to pursue self-employment opportunities, shall be based on the
22 extent, quality, and comprehensiveness of services provided, direct-
23 ly or indirectly, and the numbers served, and need not be distrib-
24 uted equally to all support centers or development centers (47300)
25 ... 350,000 (re. \$350,000)
26 For services and expenses of CenterState CEO (47100)
27 550,000 (re. \$550,000)
28 For services and expenses of the Bronx Overall Economic Development
29 Corporation (47314) ... 500,000 (re. \$500,000)
30 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
31 Development Corporation (47304) ... 250,000 (re. \$250,000)
32 For services and expenses of the New Bronx Chamber of Commerce (47305)
33 ... 200,000 (re. \$200,000)
34 For services and expenses of Camp Venture, inc (45607)
35 250,000 (re. \$250,000)
36 For services and expenses of the New York State Racing Fan Advisory
37 Council (45608) ... 100,000 (re. \$100,000)
38 For services and expenses of Kings County security improvements
39 (45609) ... 500,000 (re. \$500,000)
40 For services and expenses of the Newburgh Armory Unity Center (45610)
41 ... 750,000 (re. \$750,000)
42 For services and expenses of Glimmerglass Opera (45611)
43 300,000 (re. \$300,000)
44 For services and expenses of Onondaga County for facility improvements
45 (45612) ... 250,000 (re. \$250,000)
46 For services and expenses of Cayuga Community Center (45613)
47 60,000 (re. \$60,000)
48 For services and expenses of Capital Culture (45614)
49 225,000 (re. \$225,000)
50 For additional services and expenses of the minority and women-owned
51 business development and lending program, as well as for other costs
52 related to compliance efforts to ensure that minority- and women-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 owned business enterprise participation goals are met (47123)
2 365,000 (re. \$365,000)
3 For additional services and expenses consistent with the federal
4 community development financial institutions program (12 U.S.C. 4701
5 et seq.). Up to \$200,000 shall be used for program activities
6 conducted by community development financial institutions in econom-
7 ically distressed and highly distressed areas (47301)
8 300,000 (re. \$300,000)
9 For services and expenses of the Bronx Children's Museum (45602)
10 2,000,000 (re. \$2,000,000)
11 For services and expenses of the NUAIR Alliance at Griffiss Interna-
12 tional Airport (47309) ... 1,000,000 (re. \$1,000,000)
13 For services and expenses related to providing training and certif-
14 ication needed to enter the field of advanced manufacturing within
15 Central New York as facilitated by Center State CEO (47310) ...
16 600,000 (re. \$600,000)
17 For services and expenses of the Harlem Arts Alliance for harlem week
18 (45616) ... 150,000 (re. \$150,000)
19 For services and expenses of Canisius College (45617)
20 200,000 (re. \$200,000)
21 For services and expenses of the Bronx Overall Economic Development
22 Corporation (45606) ... 550,000 (re. \$550,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2014, is
24 hereby amended and reappropriated to read:

25 For services and expenses of the minority and women-owned business
26 development and lending program, as well as for other costs related
27 to compliance efforts to ensure that minority- and women-owned busi-
28 ness enterprise participation goals are met
29 635,000 (re. \$635,000)
30 For additional services and expenses of the minority and women-owned
31 business development and lending program, as well as for other costs
32 related to compliance efforts to ensure that minority- and women-
33 owned business enterprise participation goals are met
34 365,000 (re. \$365,000)
35 For services and expenses consistent with the federal community devel-
36 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
37 to \$1,000,000 shall be used for program activities conducted by
38 community development financial institutions in economically
39 distressed and highly distressed areas
40 1,495,000 (re. \$1,495,000)
41 For additional services and expenses consistent with the federal
42 community development financial institutions program (12 U.S.C.
43 4701 et seq.). Up to \$200,000 shall be used for program activities
44 conducted by community development financial institutions in econom-
45 ically distressed and highly distressed areas
46 300,000 (re. \$300,000)
47 For services and expenses of the entrepreneurial assistance program
48 ... 490,000 (re. \$490,000)
49 For additional services and expenses of the entrepreneurial assistance
50 program for all designated centers. Notwithstanding any inconsistent
51 provision of law, the director of the budget shall suballocate the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 full amount of this appropriation to the department of economic
 2 development ... 1,274,000 (re. \$1,274,000)
 3 For services and expenses of contractual payments related to the
 4 retention of professional football in Western New York
 5 4,457,000 (re. \$48,000)
 6 For services and expenses of the urban and community development
 7 program in economically distressed areas
 8 3,404,000 (re. \$3,404,000)
 9 For services and expenses of the empire state economic development
 10 fund ... 31,180,000 (re. \$31,180,000)
 11 For services and expenses related to providing training and certif-
 12 ication needed to enter the field of advanced manufacturing within
 13 Central New York as facilitated by Center State CEO
 14 600,000 (re. \$600,000)
 15 For services and expenses of the Adirondack North Country Association
 16 ... 350,000 (re. \$95,000)
 17 For services and expenses of military base retention and research
 18 efforts ... 2,000,000 (re. \$2,000,000)
 19 For services and expenses of Center State CEO
 20 200,000 (re. \$127,000)
 21 For services and expenses of Center State CEO
 22 200,000 (re. \$146,000)
 23 For services and expenses of the Bronx Overall Economic Development
 24 Corporation ... 500,000 (re. \$346,000)
 25 For services and expenses of the Seneca Army Depot
 26 600,000 (re. \$600,000)
 27 For services and expenses of the Wyoming County Agricultural Business
 28 Center ... 450,000 (re. \$450,000)
 29 For additional services and expenses of the entrepreneurial assistance
 30 program for the support of a veterans assistance program
 31 350,000 (re. \$350,000)
 32 For services and expenses of SUNY manufacturing alliance for research
 33 and technology transfer (SMARTT) laboratories
 34 150,000 (re. \$150,000)
 35 For services and expenses of fishing tournament promotions
 36 150,000 (re. \$146,000)
 37 For services and expenses of the Kings-bridge-Riverdale Development
 38 Corporation ... 250,000 (re. \$250,000)
 39 For services and expenses of the New Bronx Chamber of Commerce
 40 200,000 (re. \$33,000)
 41 For services and expenses of the Rockland Independent Living Center
 42 ... 350,000 (re. \$249,000)
 43 For grants to be awarded under the New Farmers NY fund pursuant to
 44 section 16-w of the urban development corporation act
 45 614,000 (re. \$614,000)
 46 For services and expenses of the NUAIR Alliance at Griffiss Interna-
 47 tional Airport ... 1,000,000 (re. \$891,000)

48 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 49 section 1, of the laws of 2015:
 50 For services and expenses related to the Institute for Nanoelectronics
 51 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Colleges of Nanoscale Science and Engineering (CNSE), with its
 2 autonomous operating status as recognized and approved by the SUNY
 3 Board of Trustees in resolution number 2008-165
 4 1,012,000 (re. \$1,012,000)
 5 For services and expenses of the Canisius Women's Business Center
 6 75,000 (re. \$75,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 8 hereby amended and reappropriated to read:

9 For services and expenses of the minority and women-owned business
 10 development and lending program, as well as for other costs related
 11 to compliance efforts to ensure that minority- and women-owned busi-
 12 ness enterprise participation goals are met
 13 635,000 (re. \$635,000)

14 For services and expenses consistent with the federal community devel-
 15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
 16 to \$1,000,000 shall be used for program activities conducted by
 17 community development financial institutions in economically
 18 distressed and highly distressed areas
 19 1,495,000 (re. \$1,111,000)

20 For services and expenses of the entrepreneurial assistance program
 21 ... 490,000 (re. \$62,000)

22 For additional services and expenses of the entrepreneurial assistance
 23 program for all designated centers. Notwithstanding any inconsistent
 24 provision of law, the director of the budget shall suballocate the
 25 full amount of this appropriation to the department of economic
 26 development ... 1,274,000 (re. \$1,036,000)

27 For services and expenses of the urban and community development
 28 program in economically distressed areas
 29 3,404,000 (re. \$3,404,000)

30 For services and expenses of the empire state economic development
 31 fund ... 19,180,000 (re. \$19,180,000)

32 For services and expenses of the EB-5 Immigrant Program at the small
 33 business development center at York college
 34 150,000 (re. \$92,000)

35 For additional services and expenses of the minority and women-owned
 36 business development and lending program, as well as for other costs
 37 related to compliance efforts to ensure that minority- and women-
 38 owned business enterprise participation goals are met
 39 365,000 (re. \$365,000)

40 For services and expenses of military base retention efforts
 41 2,000,000 (re. \$900,000)

42 For services and expenses of Center State CEO
 43 1,000,000 (re. \$625,000)

44 For services and expenses of the Bronx Overall Economic Development
 45 Corporation ... 600,000 (re. \$257,000)

46 For services and expenses of the CNY Biotech Accelerator
 47 200,000 (re. \$82,000)

48 For services and expenses of the Long Island Regional Planning Council
 49 ... 250,000 (re. \$113,000)

50 For services and expenses related to the sponsorship of regional
 51 events at Canisius College ... 50,000 (re. \$2,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
2 section 1, of the laws of 2015:

3 For services and expenses related to the Institute for Nanoelectronics
4 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
5 Colleges of Nanoscale Science and Engineering (CNSE), with its
6 autonomous operating status as recognized and approved by the SUNY
7 Board of Trustees in resolution number 2008-165
8 1,012,000 (re. \$1,012,000)

9 By chapter 53, section 1, of the laws of 2012:

10 For services and expenses of the minority and women-owned business
11 development and lending program ... 635,000 (re. \$635,000)

12 For services and expenses consistent with the federal community devel-
13 opment financial institutions program (12 U.S.C. 4701 et seq.), up
14 to \$1,000,000 shall be used for program activities conducted by
15 community development financial institutions in economically
16 distressed and highly distressed areas
17 1,495,000 (re. \$667,000)

18 For additional services and expenses of the entrepreneurial assistance
19 program for all designated centers. Notwithstanding any inconsistent
20 provision of law, the director of the budget shall suballocate the
21 full amount of this appropriation to the department of economic
22 development ... 1,274,000 (re. \$352,000)

23 For services and expenses of the urban and community development
24 program in economically distressed areas
25 7,404,000 (re. \$7,404,000)

26 For services and expenses of the empire state economic development
27 fund ... 50,400,000 (re. \$26,233,000)

28 For services and expenses of the jobs now program
29 16,200,000 (re. \$16,200,000)

30 For services and expenses of Center State CEO
31 1,000,000 (re. \$1,000,000)

32 For services and expenses related to military base redevelopment
33 600,000 (re. \$600,000)

34 For additional services and expenses of the minority and women-owned
35 business development and lending program
36 365,000 (re. \$365,000)

37 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
38 section 1, of the laws of 2013:

39 For services and expenses of military base retention efforts, provided
40 that not less than \$1,050,000 is provided to the griffiss local
41 development corporation, not less than \$600,000 is provided to the
42 cyber research institute, and not less than \$450,000 is provided to
43 the United States military academy at west point
44 5,000,000 (re. \$1,697,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
46 section 1, of the laws of 2015:

47 For services and expenses related to the Institute for Nanoelectronics
48 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
49 Colleges of Nanoscale Science and Engineering (CNSE), with its

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 autonomous operating status as recognized and approved by the SUNY
 2 Board of Trustees in resolution number 2008-165
 3 1,012,000 (re. \$1,012,000)

4 By chapter 53, section 1, of the laws of 2011:
 5 For services and expenses of the minority and women-owned business
 6 development and lending program ... 635,000 (re. \$635,000)
 7 For services and expenses consistent with the federal community devel-
 8 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 9 to \$1,000,000 shall be used for program activities conducted by
 10 community development financial institutions in economically
 11 distressed and highly distressed areas
 12 1,495,000 (re. \$340,000)
 13 For services and expenses related to the university at Albany's insti-
 14 tute for nanoelectronics discovery and exploration (INDEX)
 15 980,000 (re. \$980,000)
 16 For services and expenses of the urban and community development
 17 program in economically distressed areas
 18 3,404,000 (re. \$3,404,000)
 19 For services and expenses related of the Monroe County department of
 20 planning and development for economic development and workforce
 21 training initiatives ... 290,000 (re. \$26,000)
 22 For services and expenses of Center State CEO
 23 2,000,000 (re. \$548,000)
 24 For services and expenses of the western NY STAMP project
 25 2,000,000 (re. \$125,000)

26 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 27 section 1, of the laws of 2013:
 28 For services and expenses related to economic development purposes,
 29 including but not limited to, marketing and advertising to promote
 30 economic development in the state of New York. Funds appropriated
 31 herein shall be available for services and expenses, loans and
 32 grants, provided, that not more than 50 percent of this appropri-
 33 ation shall be available for the 2011-12 state fiscal year
 34 62,360,000 (re. \$16,120,000)

35 By chapter 55, section 1, of the laws of 2010:
 36 For services and expenses of the empire state economic development
 37 fund ... 6,180,000 (re. \$60,000)
 38 For services and expenses of the minority and women-owned business
 39 development and lending program ... 635,000 (re. \$633,000)
 40 For additional services and expenses of the entrepreneurial assistance
 41 program for all designated centers. Notwithstanding any inconsistent
 42 provision of law, the director of the budget shall suballocate the
 43 full amount of this appropriation to the department of economic
 44 development ... 1,274,000 (re. \$9,000)
 45 For services and expenses of the university at Buffalo's Krabbe
 46 disease research institute ... 980,000 (re. \$970,000)
 47 For services and expenses of the urban and community development
 48 program in economically distressed areas
 49 3,404,000 (re. \$2,358,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses of the minority and women-owned business
 3 development and lending program ... 635,000 (re. \$635,000)
 4 For services and expenses of the university at Buffalo's Krabbe
 5 disease research institute ... 980,000 (re. \$2,000)
 6 For services and expenses of the urban and community development
 7 program in economically distressed areas
 8 3,404,000 (re. \$3,404,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 10 section 1, of the laws of 2010:
 11 For services and expenses related to the operation of the centers of
 12 excellence pursuant to a plan approved by the director of the budg-
 13 et. All or portions of the funds appropriated hereby may be suballo-
 14 cated or transferred to any department, agency, or public authority
 15 ... 5,234,000 (re. \$1,152,000)

16 Project Schedule	
17 PROJECT	AMOUNT
18 .....	.....
19 For services and expenses	
20 related to the operation of	
21 the Buffalo center of excel-	
22 lence in bioinformatics and	
23 life sciences	872,333
24 For services and expenses	
25 related to the operation of	
26 the Greater Rochester center	
27 of excellence in photonics	
28 and microsystems	872,333
29 For services and expenses	
30 related to the operation of	
31 the Syracuse center of	
32 excellence in environmental	
33 and energy systems	872,333
34 For services and expenses	
35 related to the operation of	
36 the Albany center of excel-	
37 lence in nanoelectronics	872,333
38 For services and expenses	
39 related to the operation of	
40 the Stony Brook center of	
41 excellence in wireless and	
42 information technology	872,333
43 For services and expenses	
44 related to the operation of	
45 the Binghamton Center of	
46 Excellence in small scale	
47 systems integration and	
48 packaging	872,333
49 .....	.....

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Total 5,234,000
2 =====

3 By chapter 55, section 1, of the laws of 2008:

4 For services and expenses of the minority and women-owned business
5 development and lending program ... 635,000 (re. \$520,000)
6 For services and expenses of military base retention efforts
7 980,000 (re. \$456,000)
8 For services and expenses related to the operation of the centers of
9 excellence pursuant to a plan approved by the director of the budg-
10 et. All or portions of the funds appropriated hereby may be suballo-
11 cated or transferred to any department, agency, or public authority
12 ... 6,934,000 (re. \$2,313,000)

13 Project Schedule	
14 PROJECT	AMOUNT
15 -----	
16 For services and expenses	
17 related to the operation of	
18 the Buffalo center of excel-	
19 lence in bioinformatics and	
20 life sciences	1,155,666
21 For services and expenses	
22 related to the operation of	
23 the Greater Rochester center	
24 of excellence in photonics	
25 and microsystems	1,155,666
26 For services and expenses	
27 related to the operation of	
28 the Syracuse center of	
29 excellence in environmental	
30 and energy systems	1,155,666
31 For services and expenses	
32 related to the operation of	
33 the Albany center of excel-	
34 lence in nanoelectronics	1,155,666
35 For services and expenses	
36 related to the operation of	
37 the Stony Brook center of	
38 excellence in wireless and	
39 information technology	1,155,666
40 For services and expenses	
41 related to the operation of	
42 the Binghamton Center of	
43 Excellence in small scale	
44 systems integration and	
45 packaging	1,155,666
46 -----	
47 Total	6,934,000
48 =====	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the urban and community development
 2 program in economically distressed areas
 3 3,404,000 (re. \$1,144,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 5 section 4, of the laws of 2009:
 6 For services and expenses of:

7 Bronx Business Alliance ... 115,000 (re. \$115,000)
 8 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
 9 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
 10 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
 11 Queens Minority and Women's Business Center
 12 113,000 (re. \$113,000)
 13 Watervliet Arsenal ... 158,000 (re. \$158,000)
 14 The promotion and marketing of property surrounding the Niagara Falls
 15 International Airport ... 75,000 (re. \$33,000)
 16 For services and expenses of the MDA CNY Essential Initiative
 17 301,000 (re. \$102,000)
 18 For services and expenses of Griffiss airforce base redevelopment
 19 1,053,000 (re. \$482,000)
 20 For services and expenses related to the New York Industrial Retention
 21 Network ... 188,000 (re. \$188,000)
 22 For services and expenses of Luther Forest Technology Campus Economic
 23 Development Corporation ... 752,000 (re. \$752,000)
 24 Hudson Valley Economic Development Corporation
 25 376,000 (re. \$249,000)

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 27 section 5, of the laws of 2008:
 28 Within the amount appropriated herein, up to \$5 million shall be
 29 available, upon approval of the director of the budget, for payment
 30 to the Belmont Park host communities, at such time as the franchise
 31 oversight board certifies to the director of the budget that real
 32 estate development with a value of at least \$50 million has been
 33 approved by the board pursuant to subparagraph (i) of paragraph (a)
 34 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
 35 and breeding law. Such monies shall be available upon application by
 36 the host communities, subject to the unanimous approval of the fran-
 37 chise oversight board, and shall be used for expenses incurred by
 38 such host communities, including but not limited to, public safety,
 39 street and highway construction, maintenance and lighting, sanita-
 40 tion, and water supply in order to minimize or reduce real property
 41 taxes. Belmont Park host communities shall mean those in the immedi-
 42 ate vicinity of Belmont racetrack, including but not limited to the
 43 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
 44 Terrace, and the incorporated villages of Floral Park, South Floral
 45 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

46 By chapter 55, section 1, of the laws of 2007:
 47 For services and expenses of the minority and women-owned business
 48 development and lending program ... 1,948,000 (re. \$1,354,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the urban and community development
 2 program in economically distressed areas
 3 3,473,000 (re. \$28,000)
 4 For services and expenses of Griffiss airforce base redevelopment
 5 1,400,000 (re. \$150,000)
 6 For services and expenses related to infrastructure and other improve-
 7 ments at Plattsburgh air force base ... 1,000,000 (re. \$369,00)
 8 For services and expenses of:
 9 Metropolitan Development Association - Grants for Growth
 10 1,000,000 (re. \$331,000)
 11 Brooklyn Chamber of Commerce ... 650,000 (re. \$65,000)
 12 DaVinci Project ... 45,000 (re. \$40,000)
 13 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)
 14 Watervliet Arsenal ... 210,000 (re. \$81,000)
 15 Metropolitan Development Association-Indoor Environmental Quality
 16 Center ... 250,000 (re. \$62,000)
 17 Queens Minority and Women's Business Center
 18 150,000 (re. \$38,000)
 19 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 21 496, section 6, of the laws of 2008:
 22 For services and expenses related to the operation of the centers of
 23 excellence pursuant to a plan approved by the director of the budg-
 24 et. All or portions of the funds appropriated hereby may be suballo-
 25 cated or transferred to any department, agency, or public authority,
 26 provided, however, that the amount of this appropriation available
 27 for expenditure and disbursement on and after September 1, 2008
 28 shall be reduced by six percent of the amount that was undisbursed
 29 as of August 15, 2008 ... 7,075,000 (re. \$821,000)

30 Project Schedule

31 PROJECT	32 AMOUNT
33 -----	
	34 (thousands)
35 For services and expenses	
36 related to the operation of	
37 the Buffalo center of excel-	
38 lence in bioinformatics and	
39 life sciences	1,179,166
40 For services and expenses	
41 related to the operation of	
42 the Greater Rochester center	
43 of excellence in photonics	
44 and microsystems	1,179,166
45 For services and expenses	
46 related to the operation of	
47 the Syracuse center of	
48 excellence in environmental	
49 and energy systems	1,179,166
50 For services and expenses	
related to the operation of	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Albany center of excel-
2 lence in nanoelectronics 1,179,166
3 For services and expenses
4 related to the operation of
5 the Stony Brook center of
6 excellence in wireless and
7 information technology 1,179,166
8 For services and expenses
9 related to the operation of
10 the Binghamton Center of
11 Excellence in small scale
12 systems integration and
13 packaging 1,179,166
14 -----
15 Total 7,075,000
16 =====

17 By chapter 55, section 1, of the laws of 2006:
18 For services and expenses of the jobs now program
19 32,134,000 (re. \$18,723,000)
20 For services and expenses of the urban and community development
21 program in economically distressed areas
22 3,473,000 (re. \$6,000)
23 For services and expenses of:
24 Garment Industry Development Center ... 750,000 (re. \$84,000)
25 Metropolitan Development Association-Indoor Environmental Quality
26 Center ... 250,000 (re. \$109,000)
27 For services and expenses related to the Long Island Hispanic Chamber
28 of Commerce ... 500,000 (re. \$193,000)
29 For services and expenses related to the county enhancement to the
30 Essential New York Initiative to be distributed on a per capita
31 basis to each of the twelve counties in the program central New York
32 service region ... 1,000,000 (re. \$692,000)
33 For services and expenses related to the Rochester Area Colleges Math
34 and Science Hub ... 500,000 (re. \$136,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter
36 496, section 6, of the laws of 2008:
37 For services and expenses related to the operation of the centers of
38 excellence pursuant to a plan approved by the director of the budg-
39 et. All or portions of the funds appropriated hereby may be suballo-
40 cated or transferred to any department, agency, or public authority,
41 provided, however, that the amount of this appropriation available
42 for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

45 Project Schedule
46 PROJECT AMOUNT
47 -----
48 (thousands)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses
 2 related to the operation of
 3 the Buffalo center of excel-
 4 lence in bioinformatics and
 5 life sciences 1,415,000
 6 For services and expenses
 7 related to the operation of
 8 the Greater Rochester center
 9 of excellence in photonics
 10 and microsystems 1,415,000
 11 For services and expenses
 12 related to the operation of
 13 the Syracuse center of
 14 excellence in environmental
 15 and energy systems 1,415,000
 16 For services and expenses
 17 related to the operation of
 18 the Albany center of excel-
 19 lence in nanoelectronics 1,415,000
 20 For services and expenses
 21 related to the operation of
 22 the Stony Brook center of
 23 excellence in wireless and
 24 information technology 1,415,000
 25 -----
 26 Total 7,075,000
 27 -----

28 For services and expenses of the university at Buffalo's Krabbe
 29 disease research institute, provided, however, that the amount of
 30 this appropriation available for expenditure and disbursement on and
 31 after September 1, 2008 shall be reduced by six percent of the
 32 amount that was undisbursed as of August 15, 2008
 33 1,000,000 (re. \$15,000)

34 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 35 section 5, of the laws of 2006:
 36 For infrastructure and other improvements at Plattsburgh air force
 37 base ... 1,400,000 (re. \$213,000)

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
 39 section 4, of the laws of 2009:
 40 For services and expenses of the jobs now program
 41 30,634,000 (re. \$12,760,000)

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
 43 section 4, of the laws of 2005:
 44 For services and expenses of infrastructure and other improvements
 45 associated with cooperative state/federal efforts at the Seneca army
 46 depot ... 900,000 (re. \$134,000)
 47 For services and expenses of:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Metropolitan Development Association Essential New York initiative ...
2 2,000,000 (re. \$119,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,381,000	7,178,000
4 Special Revenue Funds - Federal	500,000	0
5	-----	-----
6 All Funds	9,881,000	7,178,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 999,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 dying of any cause inside a combat zone or
16 dying outside a combat zone from wounds
17 incurred in combat, pursuant to section
18 354-b of the executive law, and for trans-
19 fer of such amounts as are necessary to
20 state operations for related administra-
21 tive expenses (54604) 400,000
22 For payments of gold star annuity benefits
23 to eligible families of military personnel
24 (54605) 599,000
25 -----

26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000
27 -----

28 General Fund
29 Local Assistance Account - 10000

30 For payment of annuities to blind veterans
31 and eligible surviving spouses. Up to
32 \$15,000 of this appropriation may be
33 transferred to state operations for admin-
34 istrative costs associated with this
35 program (54606) 6,380,000
36 -----

37 VETERANS' COUNSELING SERVICES PROGRAM 2,502,000
38 -----

39 General Fund
40 Local Assistance Account - 10000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1	For payment of aid to county and city veter-	
2	ans' service agencies pursuant to article	
3	17 of the executive law (54608)	1,177,000
4	For services and expenses of the veterans	
5	outreach center, inc. (Monroe county)	
6	(54609)	250,000
7	For services and expenses of the SAGE Veter-	
8	ans' Project	100,000
9	For services and expenses of the New York	
10	State Defenders Association Veterans	
11	Defense Program	250,000
12	For services and expenses of Helmets-to-	
13	Hardhats	200,000
14	For services and expenses of the Veterans	
15	Miracle Center	25,000
16		-----
17	Program account subtotal	2,002,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	Federal HHS Account - 25100	
22	For services and expenses related to veter-	
23	ans' counseling and outreach (54607)	500,000
24		-----
25	Program account subtotal	500,000
26		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For payment of annuities to blind veterans and eligible surviving
6 spouses. Up to \$15,000 of this appropriation may be transferred to
7 state operations for administrative costs associated with this
8 program (54606) ... 6,380,000 (re. \$3,591,000)

9 By chapter 53, section 1, of the laws of 2014:
10 For payment of annuities to blind veterans and eligible surviving
11 spouses. Up to \$15,000 of this appropriation may be transferred to
12 state operations for administrative costs associated with this
13 program ... 6,380,000 (re. \$260,000)

14 VETERANS' COUNSELING SERVICES PROGRAM

15 General Fund
16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015:
18 For payment of aid to county and city veterans' service agencies
19 pursuant to article 17 of the executive law (54608)
20 1,177,000 (re. \$528,000)
21 For services and expenses of the veterans outreach center, inc.
22 (Monroe county) (54609) ... 250,000 (re. \$250,000)
23 For services and expenses of the New York Veterans of Foreign Wars
24 Buffalo Service Office (54613) ... 50,000 (re. \$50,000)
25 For services and expenses of the New York Veterans of Foreign Wars New
26 York City Service Office (54614) ... 75,000 (re. \$75,000)
27 For services and expenses of the Vietnam Veterans of America New York
28 State Council (54615) ... 25,000 (re. \$25,000)
29 For services and expenses related to the veterans justice project
30 (54616) ... 100,000 (re. \$100,000)
31 For services and expenses of the SAGE Veterans' Project (54618)
32 100,000 (re. \$100,000)
33 For services and expenses of Warrior Salute (54617)
34 200,000 (re. \$200,000)
35 For services and expenses of Legal Services of the Hudson Valley
36 Veterans and Military Families Advocacy Project (54620)
37 200,000 (re. \$200,000)
38 For additional services and expenses of the Veterans Outreach Center,
39 inc. (Monroe County) (54600) ... 250,000 (re. \$250,000)
40 For services and expenses of the American Legion Department of New
41 York for Indigent Burial Expenses (54621)
42 250,000 (re. \$250,000)
43 For services and expenses of the New York State Defenders Association
44 Veterans Defense Program (54622) ... 500,000 (re. \$500,000)

45 By chapter 53, section 1, of the laws of 2014:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York Veterans of Foreign Wars
 2 Buffalo Service Office ... 50,000 (re. \$50,000)
 3 For services and expenses of the New York Veterans of Foreign Wars New
 4 York City Service Office ... 75,000 (re. \$75,000)
 5 For services and expenses of Syracuse University Veterans Legal Clinic
 6 ... 250,000 (re. \$174,000)
 7 For services and expenses of the SAGE Veterans' Project
 8 100,000 (re. \$100,000)

9 By chapter 53, section 1, of the laws of 2013:
 10 For services and expenses of the New York Veterans of Foreign Wars
 11 Buffalo Service Office ... 50,000 (re. \$50,000)
 12 For services and expenses of the New York Veterans of Foreign Wars New
 13 York City Service Office ... 75,000 (re. \$75,000)
 14 For services and expenses related to Veterans Justice Project
 15 100,000 (re. \$100,000)

16 By chapter 53, section 1, of the laws of 2012:
 17 For services and expenses of the New York Veterans of Foreign Wars
 18 Buffalo Service Office ... 50,000 (re. \$50,000)
 19 For services and expenses of the New York Veterans of Foreign Wars New
 20 York City Service Office ... 75,000 (re. \$75,000)
 21 For services and expenses of the Vietnam Veterans of America New York
 22 State Council ... 25,000 (re. \$25,000)

23 By chapter 53, section 1, of the laws of 2011:
 24 For services and expenses of the New York Veterans of Foreign Wars New
 25 York City Service Office ... 75,000 (re. \$25,000)



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,788,000	1,690,000
4 Special Revenue Funds - Federal	67,377,000	81,723,000
5 Special Revenue Funds - Other	36,560,000	70,040,000
6	-----	-----
7 All Funds	106,725,000	153,453,000
8	=====	=====

9 SCHEDULE

10 PAYMENTS TO VICTIMS PROGRAM 35,043,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Crime Victims - Compensation Account - 25370

15 For payments to victims in accordance with
16 the federal crime control act of 1984
17 (19905) 11,523,000
18 -----
19 Program account subtotal 11,523,000
20 -----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Criminal Justice Improvement Account - 21945

24 For payment of claims already accrued and to
25 accrue to innocent victims of violent
26 crime pursuant to article 22 of the execu-
27 tive law (19905) 23,520,000
28 -----
29 Program account subtotal 23,520,000
30 -----

31 VICTIM AND WITNESS ASSISTANCE PROGRAM 71,682,000
32 -----

33 General Fund
34 Local Assistance Account - 10000

35 For grants to rape crisis centers for
36 services to rape victims and programs to
37 prevent rape. A portion of these funds may
38 be transferred or sub-allocated to other
39 state agencies (19906) 2,788,000
40 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1 Program account subtotal 2,788,000
 2 -----

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Crime Victims Assistance Account - 25370

6 For victim and witness assistance in accord-
 7 ance with the federal crime control act of
 8 1984, distributed through a competitive
 9 process (19906) 55,854,000
 10 -----

11 Program account subtotal 55,854,000
 12 -----

13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 OVS-Gifts and Bequests Account - 20100

16 For services and expenses associated with
 17 gifts and bequests to the office of victim
 18 services. These funds may be transferred
 19 to state operations (19906) 40,000
 20 -----

21 Program account subtotal 40,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Criminal Justice Improvement Account - 21945

26 For services and expenses of programs
 27 providing services to crime victims and
 28 witnesses, distributed through a compet-
 29 itive process (19906) 13,000,000
 30 -----

31 Program account subtotal 13,000,000
 32 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 PAYMENTS TO VICTIMS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2015:
 6 For payments to victims in accordance with the federal crime control
 7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2014:
 9 For payments to victims in accordance with the federal crime control
 10 act of 1984 ... 11,523,000 (re. \$2,900,000)

11 By chapter 53, section 1, of the laws of 2013:
 12 For payments to victims in accordance with the federal crime control
 13 act of 1984 ... 11,523,000 (re. \$5,000)

14 By chapter 53, section 1, of the laws of 2012:
 15 For payments to victims in accordance with the federal crime control
 16 act of 1984 ... 11,523,000 (re. \$2,000)

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Criminal Justice Improvement Account - 21945

20 By chapter 53, section 1, of the laws of 2015:
 21 For payment of claims already accrued and to accrue to innocent
 22 victims of violent crime pursuant to article 22 of the executive law
 23 (19905) ... 23,520,000 (re. \$23,520,000)

24 By chapter 53, section 1, of the laws of 2014:
 25 For payment of claims already accrued and to accrue to innocent
 26 victims of violent crime pursuant to article 22 of the executive law
 27 ... 23,520,000 (re. \$23,520,000)

28 By chapter 53, section 1, of the laws of 2013:
 29 For payment of claims already accrued and to accrue to innocent
 30 victims of violent crime pursuant to article 22 of the executive law
 31 ... 23,520,000 (re. \$6,900,000)

32 By chapter 53, section 1, of the laws of 2012:
 33 For payment of claims already accrued and to accrue to innocent
 34 victims of violent crime pursuant to article 22 of the executive law
 35 ... 23,520,000 (re. \$3,000)

36 By chapter 53, section 1, of the laws of 2011:
 37 For payment of claims already accrued and to accrue to innocent
 38 victims of violent crime pursuant to article 22 of the executive law
 39 ... 23,520,000 (re. \$3,000,000)

40 VICTIM AND WITNESS ASSISTANCE PROGRAM

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:
4 For grants to rape crisis centers for services to rape victims and
5 programs to prevent rape ... 1,888,000 (re. \$790,000)
6 For additional grants to rape crisis centers for services to rape
7 victims and programs to prevent rape ... 900,000 (re. \$900,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Crime Victims Assistance Account - 25370

11 By chapter 53, section 1, of the laws of 2015:
12 For victim and witness assistance in accordance with the federal crime
13 control act of 1984, distributed through a competitive process
14 (19906) ... 51,000,000 (re. \$51,000,000)

15 By chapter 53, section 1, of the laws of 2014:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed through a competitive process
18 23,970,000 (re. \$16,300,000)

19 By chapter 53, section 1, of the laws of 2013:
20 For victim and witness assistance in accordance with the federal crime
21 control act of 1984, distributed through a competitive process
22 23,970,000 (re. \$20,000,000)

23 By chapter 53, section 1, of the laws of 2012:
24 For victim and witness assistance in accordance with the federal crime
25 control act of 1984, distributed through a competitive process
26 23,970,000 (re. \$1,200,000)

27 By chapter 50, section 1, of the laws of 2010:
28 For victim and witness assistance in accordance with the federal crime
29 control act of 1984, distributed through a competitive process
30 23,970,000 (re. \$300,000)

31 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
32 53, section 1, of the laws of 2011:
33 For victim and witness assistance in accordance with the federal crime
34 control act of 1984, distributed through a competitive process
35 23,970,000 (re. \$30,000)

36 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
37 53, section 1, of the laws of 2011:
38 For victim and witness assistance in accordance with the federal crime
39 control act of 1984, distributed through a competitive process
40 23,970,000 (re. \$4,000)

41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OVS-Gifts and Bequests Account - 20100

2 By Chapter 53, section 1, of the laws of 2015:

3 For services and expenses associated with gifts and bequests to the

4 office of victim services. These funds may be transferred to state

5 operations ... 40,000 (re. \$40,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Criminal Justice Improvement Account - 21945

9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses of programs providing services to crime

11 victims and witnesses, distributed through a competitive process

12 (19906) ... 13,000,000 (re. \$13,000,000)

13 By chapter 53, section 1, of the laws of 2014:

14 For services and expenses of programs providing services to crime

15 victims and witnesses, distributed through a competitive process ...

16 7,067,000 (re. \$3,100,000)

17 By chapter 53, section 1, of the laws of 2013:

18 For services and expenses of programs providing services to crime

19 victims and witnesses, distributed through a competitive process ...

20 7,067,000 (re. \$260,000)

21 By chapter 53, section 1, of the laws of 2012:

22 For services and expenses of programs providing services to crime

23 victims and witnesses, distributed through a competitive process ...

24 7,067,000 (re. \$25,000)

25 By chapter 50, section 1, of the laws of 2010, as transferred by chapter

26 53, section 1, of the laws of 2011:

27 For payment of claims already accrued and to accrue to innocent

28 victims of violent crime pursuant to article 22 of the executive law

29 ... 23,520,000 (re. \$80,000)

30 By chapter 50, section 1, of the laws of 2007, as transferred by chapter

31 53, section 1, of the laws of 2011:

32 For services and expenses of programs which serve victims of sexual

33 assault, to be distributed pursuant to a competitive process

34 500,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2006, as transferred by chapter

36 53, section 1, of the laws of 2011:

37 For additional services and expenses of programs providing services to

38 crime victims and witnesses, whether operated by a community-based

39 agency or a government agency, in accordance with the following

40 subschedule:



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 sub-schedule

2 For services and expenses of
3 programs for victims of
4 domestic violence. The funds
5 appropriated hereby shall be
6 suballocated to the division
7 of criminal justice services ... 1,000,000

8 For services and expenses of:
9 Not-for-profit tax exempt
10 entities for the purpose of
11 delivering domestic violence
12 legal services 250,000

13 A sexual assault forensic
14 examiner (SAFE) grant
15 program to provide statewide
16 access to SAFE services for
17 victims of sexual assault,
18 to be administered by the
19 office of victim services in
20 consultation with the divi-
21 sion of criminal justice
22 services and the commission-
23 er of health 200,000

24 The New York State Coalition
25 Against Sexual Assault
26 (NYSCASA) for continued
27 assistance and support of
28 the New York State Victims'
29 Assistance Academy. A
30 portion of the funds appro-
31 priated herein may be
32 utilized by NYSCASA to
33 support a grant program for
34 persons pursuing a course of
35 study at such academy 120,000

36 The John Jay College Criminal
37 Justice Careers scholarship
38 program 100,000

39 The enhancement of services
40 provided at child advocacy
41 centers 80,000

42 -----
43 Total of sub-schedule 1,750,000 (re. \$205,000)
44 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	136,000	828,000
4	-----	-----
5 All Funds	136,000	828,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	136,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For grants of the Hudson river valley green-
 13 way compact and the protection and
 14 enhancement of the Hudson river greenway
 15 resources (81003) 136,000
 16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 (81003) ... 136,000 (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 136,000 (re. \$136,000)

16 By chapter 53, section 1, of the laws of 2012:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 136,000 (re. \$136,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For grants of the Hudson river valley greenway compact and the
26 protection and enhancement of the Hudson river greenway resources
27 ... 136,000 (re. \$97,000)

28 By chapter 55, section 1, of the laws of 2009:

29 For grants of the Hudson river valley greenway compact and the
30 protection and enhancement of the Hudson river greenway resources
31 ... 160,000 (re. \$51,000)

32 By chapter 55, section 1, of the laws of 2008:

33 For grants of the Hudson river valley greenway compact and the
34 protection and enhancement of the Hudson river greenway resources
35 ... 200,000 (re. \$85,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
6 Recovery Grant Program. This appropriation may be allocated to
7 empire state development or any other state agency for the purposes
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
9 Recovery Grant Program ... 50,000,000 (re. \$26,573,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	846,671,467	116,754,000
4 Fiduciary Funds	30,000,000	0
5	-----	-----
6 All Funds	876,671,467	116,754,000
7	=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES	815,123,000
10	-----

11 General Fund
 12 Local Assistance Account - 10000

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2016, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to the base level grant
 24 that such municipality received in the
 25 state fiscal year commencing April 1, 2015
 26 pursuant to paragraph b of subdivision 10
 27 of section 54 of the state finance law;
 28 provided, however, that a town in which a
 29 village that received a base level grant
 30 in the state fiscal year commencing April
 31 1, 2015 and subsequently dissolved may
 32 also receive a base level grant increase
 33 in an amount equal to such town's pro rata
 34 share of the total base level grant that
 35 such village received in such state fiscal
 36 year, pursuant to paragraph 1 of subdivi-
 37 sion 10 of section 54 of the state finance
 38 law (80511) 715,000,000
 39 For payment to the Village of Mastic Beach 75,000
 40 For payment to the Village of Woodbury 27,000
 41 For payment to the Village of South Blooming
 42 Grove 19,000
 43 For payment to the Village of Sagaponack 2,000
 44 For base level grants to municipalities,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 notwithstanding any other provision of law
 2 to the contrary, in the state fiscal year
 3 commencing April 1, 2016, each munici-
 4 pality shall receive an increase in base
 5 level grants pursuant to a chapter of the
 6 laws of 2016 100,000,000
 7 -----

8 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 29,331,167
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 For payment of aid to the city of Yonkers as
 13 an eligible city in which a video lottery
 14 gaming facility is located pursuant to
 15 section 54-1 of the state finance law. The
 16 amount appropriated herein shall be avail-
 17 able for payment to the city pursuant to
 18 section 54-1 of the state finance law no
 19 earlier than April 1, 2017 and no later
 20 than June 30, 2017 on audit and warrant of
 21 the state comptroller notwithstanding any
 22 provision of law to the contrary including
 23 any contrary provision of section 40 or
 24 section 54-1 of the state finance law.
 25 Such payment shall constitute complete
 26 liquidation of the state's obligation to
 27 the city under section 54-1 of the state
 28 finance law for the state fiscal year
 29 commencing on April 1, 2017 (80480) 19,600,000

30 For payment of aid to eligible munici-
 31 palities in which a video lottery gaming
 32 facility is located pursuant to section
 33 54-1 of the state finance law. Notwith-
 34 standing any provision of law to the
 35 contrary, such municipalities shall
 36 receive aid in an amount equal to 70
 37 percent of the aid which such munici-
 38 palities received in the state fiscal year
 39 commencing April 1, 2008 pursuant to
 40 section 54-1 of the state finance law
 41 (80472) 9,731,167
 42 -----

43 VILLAGE PER CAPITA AID 2,000,000
 44 -----

45 General Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 Local Assistance Account

2 For payment on or before September 25, 2015,
 3 to villages eligible to receive aid pursu-
 4 ant to subdivision 10 of section 54 of the
 5 state finance law in the state fiscal year
 6 beginning April 1, 2015. Such aid shall be
 7 apportioned by the director of the budget
 8 on a per-capita basis, according to the
 9 2010 federal decennial census, with no
 10 individual apportionment and payment less
 11 than one hundred dollars per eligible
 12 village 2,000,000
 13 -----

14 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
 15 -----

16 Fiduciary Funds
 17 Municipal Assistance State Aid Fund

18 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 19 CORPORATION FOR THE CITY OF TROY
 20 For payment pursuant to the provisions of
 21 section 92-e of the state finance law to
 22 the municipal assistance corporation for
 23 the city of Troy, to the extent required
 24 to comply with the agreements between such
 25 corporation and the holders of its notes
 26 and bonds, and for the corporate purposes
 27 of such corporation, and, to the extent
 28 not required by such corporation for such
 29 purposes, for payment to the city of Troy
 30 for support of local government, provided
 31 however, that the maximum amount to be
 32 paid pursuant to this appropriation shall
 33 not exceed the total of the revenues
 34 deposited in the municipal assistance
 35 state aid fund for such city pursuant to
 36 the provisions of section 92-e of the
 37 state finance law 15,000,000
 38 -----

39 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
 40 -----

41 Fiduciary Funds
 42 Municipal Assistance Tax Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2 CORPORATION FOR THE CITY OF TROY
3 For payment pursuant to the provisions of
4 section 92-d of the state finance law to
5 the municipal assistance corporation for
6 the city of Troy, to the extent required
7 to comply with the agreements between such
8 corporation and the holders of its notes
9 and bonds, and for the corporate purposes
10 of such corporation, and, to the extent
11 not required by such corporation for such
12 purposes, for payment to the city of Troy
13 for support of local government, provided
14 however, that the maximum amount to be
15 paid pursuant to this appropriation shall
16 not exceed the total of the revenues
17 derived from sales and compensating use
18 taxes imposed and collected by sections
19 1210 and 1262 of the tax law, that would
20 have been received by the city of Troy
21 absent the application of chapter 721 of
22 the laws of 1994 15,000,000
23 -----

24 SMALL GOVERNMENT ASSISTANCE 217,300
25 -----

26 General Fund
27 Local Assistance Account - 10000

28 For payment of small government assistance
29 on or before March 31, 2017 upon audit and
30 warrant of the comptroller according to
31 the following:
32 For payment to the County of Essex (80483) 124,000
33 For payment to the County of Franklin
34 (80482) 72,000
35 For payment to the County of Hamilton
36 (80481) 21,300
37 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:
5 For awards under the local government performance and efficiency
6 program administered by the financial restructuring board for local
7 governments or the department of state pursuant to section 54 of the
8 state finance law.
9 Notwithstanding any other provision of law, no payment shall be made
10 from this appropriation without a certificate of approval by the
11 director of the budget (80473) ... 40,000,000 (re. \$40,000,000)
12 For a local government efficiency grant program administered by the
13 department of state pursuant to section 54 of the state finance law.
14 Notwithstanding any other provision of law, no payment shall be made
15 from this appropriation without a certificate of approval by the
16 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2015, is
18 hereby amended and reappropriated to read:
19 For citizens re-organization empowerment grants and citizen empower-
20 ment tax credits administered by the department of state pursuant to
21 section 54 of the state finance law.
22 Notwithstanding any other provision of law, no payment shall be made
23 from this appropriation without a certificate of approval by the
24 director of the budget (80474)
25 [35,000,000] 2,892,155 (re. \$1,495,000)

26 By chapter 53, section 1, of the laws of 2014:
27 For awards under the local government performance and efficiency
28 program administered by the financial restructuring board for local
29 governments or the department of state pursuant to section 54 of the
30 state finance law.
31 Notwithstanding any other provision of law, no payment shall be made
32 from this appropriation without a certificate of approval by the
33 director of the budget ... 40,000,000 (re. \$40,000,000)
34 For a local government efficiency grant program administered by the
35 department of state pursuant to section 54 of the state finance law.
36 Notwithstanding any other provision of law, no payment shall be made
37 from this appropriation without a certificate of approval by the
38 director of the budget ... 4,000,000 (re. \$4,000,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2014, as
40 amended by chapter 53, section 1, of the laws of 2015, is hereby
41 amended and reappropriated to read:
42 For citizens re-organization empowerment grants and citizen empower-
43 ment tax credits administered by the department of state pursuant to
44 section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, no payment shall be made
 2 from this appropriation without a certificate of approval by the
 3 director of the budget ... [2,583,536] 1,483,536 (re. \$345,000)

4 By chapter 53, section 1, of the laws of 2013:

5 For a local government efficiency grant program administered by the
 6 department of state pursuant to section 54 of the state finance law.

7 Notwithstanding any other provision of law, the maximum grant award
 8 for a local government efficiency planning project, or the planning
 9 component of a project that includes both planning and implementa-
 10 tion, shall not exceed \$12,500 per municipality; provided, however,
 11 that in no event shall such a planning project receive a grant award
 12 in excess of \$100,000.

13 Notwithstanding any other provision of law, local matching funds equal
 14 to at least 50 percent of the total cost of activities under the
 15 grant work plan approved by the department of state shall be
 16 required for planning grants.

17 Notwithstanding any other provision of law, no payment shall be made
 18 from this appropriation without a certificate of approval by the
 19 director of the budget ... 4,000,000 (re. \$3,963,000)

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 21 section 1, of the laws of 2015:

22 For citizens re-organization empowerment grants and citizen empower-
 23 ment tax credits administered by the department of state pursuant to
 24 section 54 of the state finance law.

25 Notwithstanding any other provision of law, for citizens re-organiza-
 26 tion empowerment grants, matching funds equal to at least 50 percent
 27 of the total cost of activities under the grant work plan approved
 28 by the department of state shall be required for a local government
 29 re-organization grant for a re-organization study, except for such
 30 grants that are awarded to a local government entity eligible for an
 31 expedited grant. Upon implementation of the local government re-or-
 32 ganization, the local matching funds required by such grant for a
 33 re-organization study shall be refunded except for 10 percent of the
 34 total cost of activities under the grant work plan approved by the
 35 department of state.

36 Notwithstanding any other provision of law, no payment shall be made
 37 from this appropriation without a certificate of approval by the
 38 director of the budget ... 1,424,838 (re. \$270,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For a local government efficiency grant program administered by the
 41 department of state pursuant to section 54 of the state finance law.

42 Notwithstanding any other provision of law, no payment shall be made
 43 from this appropriation without a certificate of approval by the
 44 director of the budget ... 4,000,000 (re. \$3,826,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 46 section 1, of the laws of 2015:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For citizens re-organization empowerment grants and citizen empower-
 2 ment tax credits administered by the department of state pursuant to
 3 section 54 of the state finance law.
 4 Notwithstanding any other provision of law, no payment shall be made
 5 from this appropriation without a certificate of approval by the
 6 director of the budget ... 1,034,369 (re. \$86,000)

7 By chapter 53, section 1, of the laws of 2011:

8 For a local government efficiency grant program administered by the
 9 department of state pursuant to section 54 of the state finance law,
 10 subject to a plan approved by the director of the budget.
 11 Notwithstanding any other provision of law, no payment shall be made
 12 from this appropriation without a certificate of approval by the
 13 director of the budget ... 4,000,000 (re. \$2,513,000)

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 15 section 1, of the laws of 2013:

16 For awards under a local government performance and efficiency program
 17 pursuant to section 54 of the state finance law.
 18 Notwithstanding any other provision of law, no payment shall be made
 19 from this appropriation without a certificate of approval by the
 20 director of the budget ... 13,000,000 (re. \$5,854,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 22 section 1, of the laws of 2015:

23 For citizens re-organization empowerment grants and citizen empower-
 24 ment tax credits administered by the department of state pursuant to
 25 section 54 of the state finance law, subject to a plan approved by
 26 the director of the budget.

27 Notwithstanding any other provision of law to the contrary, citizen
 28 empowerment tax credits may be calculated and awarded to eligible
 29 municipalities in the same manner as municipal merger incentives
 30 pursuant to section 54 of the state finance law in effect on January
 31 1, 2011, and shall be paid to such municipalities on or before
 32 September 25, 2011; provided, however, that any municipality which
 33 received such municipal merger incentive in the state fiscal year
 34 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
 35 it on or before September 25, 2011 in the same amount as such munic-
 36 ipal merger incentive; provided, further, that any municipality
 37 receiving a citizen empowerment tax credit shall use at least 70
 38 percent of such credit for property tax relief and the balance of
 39 such credit for general municipal purposes.

40 Notwithstanding any other provision of law, no payment shall be made
 41 from this appropriation without a certificate of approval by the
 42 director of the budget ... 597,785 (re. \$140,000)

43 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 44 section 1, of the laws of 2011:

45 For a local government efficiency grant program administered by the
 46 department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amount appropriated herein, up to \$750,000 shall be made avail-
2 able for high priority planning grants and general efficiency plan-
3 ning grants to eligible municipalities.

4 Of the amount appropriated herein, up to \$2,125,000 shall be made
5 available for efficiency implementation grants to eligible munici-
6 palities.

7 Of the amount appropriated herein, up to \$2,125,000 shall be made
8 available for twenty-first century demonstration project grants to
9 eligible municipalities.

10 Of the amount appropriated herein, up to \$57,133 shall be made avail-
11 able for municipal merger incentives for eligible municipalities.

12 Notwithstanding the above provisions of this appropriation, and
13 subject to approval of the director of the budget, any unused moneys
14 provided pursuant to this appropriation for high priority planning
15 grants, general efficiency planning grants or twenty-first century
16 demonstration project grants may be used for efficiency implementa-
17 tion grants, and any unused moneys provided pursuant to this appro-
18 priation for high priority planning grants, general efficiency plan-
19 ning grants or efficiency implementation grants may be used for
20 twenty-first century demonstration project grants.

21 Notwithstanding any other provision of law, no payment shall be made
22 from this appropriation without a certificate of approval by the
23 director of the budget ... 5,057,133 (re. \$1,828,000)

24 EFFICIENCY INCENTIVE GRANTS

25 General Fund

26 Local Assistance Account - 10000

27 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
28 section 1, of the laws of 2010:

29 Notwithstanding any inconsistent provision of law, the amount appro-
30 priated herein shall be made available for payment to the Buffalo
31 fiscal stability authority for use in awarding grants to support
32 city activities to achieve recurring savings through innovations and
33 reengineering. Payments for such purposes shall be allocated subject
34 to plans or amended plans provided pursuant to section 3857-a of the
35 public authorities law and subject to a payment plan approved by the
36 director of the budget ... 1,470,000 (re. \$1,232,000)

37 Notwithstanding any inconsistent provision of law, the amount appro-
38 priated herein shall be made available for payment to the Erie coun-
39 ty fiscal stability authority for use in awarding grants to support
40 county activities to achieve recurring savings through innovations
41 and reengineering. Payments for such purposes shall be allocated
42 subject to plans or amended plans provided pursuant to section
43 3957-a of the public authorities law and subject to a payment plan
44 approved by the director of the budget ... 3,430,000 .. (re. \$2,000)

45 MISCELLANEOUS FINANCIAL ASSISTANCE

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000

3 The appropriation made by chapter 20, section 1 of subpart G of part C,
4 of the laws of 2015, is hereby amended and reappropriated to read:
5 The sum of six million dollars (\$6,000,000) is hereby appropriated out
6 of any moneys in the state treasury in the general fund to the cred-
7 it of the local assistance account, not otherwise appropriated, and
8 made available for services and expenses of the city of Rochester
9 which may include support for the Rochester/Monroe anti poverty
10 initiative. Such moneys shall be payable on the audit and warrant of
11 the comptroller on vouchers certified or approved by the director of
12 the budget ... 6,000,000 (re. \$6,000,000)

13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
14 section 1, of the laws of 2015:
15 For payment to the city of New York on or after April 1, 2015, to
16 reimburse the city for the state liability incurred pursuant to
17 chapter 55 of the laws of 2014 that amended sections 467-b and 467-c
18 of the real property tax law which increased the income threshold
19 ... 1,200,000 (re. \$1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

MINIMUM WAGE RESERVE

AID TO LOCALITIES 2016-17

1 General Fund
 2 Local Assistance Account - 10000

3 Notwithstanding any inconsistent provision
 4 of law, this appropriation shall be made
 5 available to support supplemental
 6 payments, including payments made under
 7 the medical assistance program, to
 8 programs or services funded by New York
 9 State through the office of mental health,
 10 office for people with developmental disa-
 11 bilities, office of alcoholism and
 12 substance abuse services, department of
 13 health, office of children and family
 14 services, office of temporary and disabil-
 15 ity assistance, state office for the aging
 16 and the department of labor to reflect any
 17 increase in labor costs due to the
 18 increase in the minimum wage established
 19 pursuant to section 652 of the labor law ... 200,000,000
 20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	350,000	1,097,000
4	-----	-----
5 All Funds	350,000	1,097,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	350,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses of regional volun-
 13 teen centers defined as community-based
 14 organizations with a focus on volunteerism
 15 that meets critical needs in communities,
 16 that promote service and civic engagement
 17 opportunities to a specific region of the
 18 state and have the capacity to provide
 19 training and support for non-profits and
 20 businesses interested in creating volun-
 21 teen programs. Such assistance shall be
 22 awarded by grants through one or more
 23 competitive processes to eligible communi-
 24 ty-based organizations and may also be
 25 available for sub-grants to local non-pro-
 26 fit organizations in need of volunteer
 27 coordination assistance (81003) 350,000
 28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance (81003)
15 350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For services and expenses of regional volunteer centers defined as
18 community-based organizations with a focus on volunteerism that
19 meets critical needs in communities, that promote service and civic
20 engagement opportunities to a specific region of the state and have
21 the capacity to provide training and support for non-profits and
22 businesses interested in creating volunteer programs. Such assist-
23 ance shall be awarded by grants through one or more competitive
24 processes to eligible community-based organizations and may also be
25 available for sub-grants to local non-profit organizations in need
26 of volunteer coordination assistance.....
27 350,000 (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2013:

29 For services and expenses of regional volunteer centers defined as
30 community-based organizations with a focus on volunteerism that
31 meets critical needs in communities, that promote service and civic
32 engagement opportunities to a specific region of the state and have
33 the capacity to provide training and support for non-profits and
34 businesses interested in creating volunteer programs. Such assist-
35 ance shall be awarded by grants through one or more competitive
36 processes to eligible community-based organizations and may also be
37 available for sub-grants to local non-profit organizations in need
38 of volunteer coordination assistance.....
39 350,000 (re. \$245,000)

40 By chapter 53, section 1, of the laws of 2012:

41 For services and expenses of regional volunteer centers defined as
42 community-based organizations with a focus on volunteerism that
43 meets critical needs in communities, that promote service and civic
44 engagement opportunities to a specific region of the state and have
45 the capacity to provide training and support for non-profits and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 businesses interested in creating volunteer programs. Such assist-
2 ance shall be awarded by grants through one or more competitive
3 processes to eligible community-based organizations and may also be
4 available for sub-grants to local non-profit organizations in need
5 of volunteer coordination assistance ... 350,000 (re. \$125,000)

6 By chapter 53, section 1, of the laws of 2011:

7 For services and expenses of regional volunteer centers defined as
8 community-based organizations with a focus on volunteerism that
9 meets critical needs in communities, that promote service and civic
10 engagement opportunities to a specific region of the state and have
11 the capacity to provide training and support for non-profits and
12 businesses interested in creating volunteer programs. Such assist-
13 ance shall be awarded by grants through one or more competitive
14 processes to eligible community-based organizations and may also be
15 available for sub-grants to local non-profit organizations in need
16 of volunteer coordination assistance ... 350,000 (re. \$27,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	69,000,000	0
4	-----	-----
5 All Funds	69,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE	69,000,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses of pay for success
 13 initiatives to improve program outcomes in
 14 the areas of early childhood development
 15 and child welfare, health care or public
 16 safety. Such services and expenses may
 17 include, but shall not be limited to,
 18 contract payments to intermediary organ-
 19 izations responsible for raising funds to
 20 support project costs and managing the
 21 delivery of services, contract payments
 22 for the verification and validation of
 23 program outcomes achieved, and payments
 24 based on the achievement and validation of
 25 specific performance targets as agreed
 26 upon in contracts and other agreements
 27 that may be part of pay for success initi-
 28 atives; provided, however, that no
 29 contract for a pay for success initiative
 30 shall be entered into pursuant to this
 31 appropriation unless the director of the
 32 budget determines that there is a reason-
 33 able expectation that the initiative and
 34 related administration costs will generate
 35 savings to the state and/or local govern-
 36 ments net of any payments pursuant to this
 37 appropriation and, provided further that
 38 the state shall not enter into a contract
 39 pursuant to this appropriation with a
 40 party other than a not-for-profit corpo-
 41 ration or charitable foundation for the
 42 purpose of financing a pay for success
 43 initiative; such restriction shall not
 44 apply to contracts related to the evalu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 ation of or ancillary activities related
2 to the administration of such pay for
3 success initiative. Notwithstanding any
4 law to the contrary, for the purpose of
5 implementing pay for success initiatives,
6 the amounts appropriated herein may be
7 transferred or suballocated to any state
8 department, agency or public authority and
9 any state department, agency or public
10 authority may then transfer to state oper-
11 ations to accomplish the intent of this
12 appropriation with the approval of the
13 director of the budget. Notwithstanding
14 section 40 of the state finance law or any
15 other law to the contrary, this appropri-
16 ation shall remain in full force and
17 effect for the period April 1, 2016 to
18 March 31, 2017 and the period April 1,
19 2017 to March 31, 2018 (80358) 69,000,000
20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2016 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program
7 pursuant to a memorandum of understanding to be executed by the
8 governor, the temporary president of the senate, and the speaker of
9 the assembly. All or a portion of the funds appropriated hereby may
10 be suballocated to any department, agency, or public authority,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6 ferred by chapter 14, section 1, of the laws of 2003:

7 For transfer to the workers' compensation board for the federal share
8 of services and expenses related to workers' compensation benefit
9 costs related to the September 11, 2001 attack on the New York City
10 World Trade Center, in accordance with federal regulations
11 175,000,000 (re. \$5,100,000)

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
AGING, OFFICE FOR THE	3
AGRICULTURE AND MARKETS, DEPARTMENT OF	22
ARTS, COUNCIL ON THE	38
AUDIT AND CONTROL, DEPARTMENT OF	44
CITY UNIVERSITY OF NEW YORK	45
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	54
CRIMINAL JUSTICE SERVICES, DIVISION OF	62
ECONOMIC DEVELOPMENT, DEPARTMENT OF	112
EDUCATION DEPARTMENT	142
ELECTIONS, STATE BOARD OF	262
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	265
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	272
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	450
FINANCIAL SERVICES, DEPARTMENT OF	539
GAMING COMMISSION, NEW YORK STATE	543
HEALTH, DEPARTMENT OF	547
HIGHER EDUCATION SERVICES CORPORATION	712
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	722
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	741
MORTGAGE AGENCY, STATE OF NEW YORK	758
INDIGENT LEGAL SERVICES, OFFICE OF	759
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	763
INTEREST ON LAWYER ACCOUNT	764
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	765



TABLE OF CONTENTS

	Page
LABOR, DEPARTMENT OF	769
LAW, DEPARTMENT OF	785
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	786
MENTAL HEALTH, OFFICE OF	804
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	826
METROPOLITAN TRANSPORTATION AUTHORITY	846
MILITARY AND NAVAL AFFAIRS, DIVISION OF	848
MOTOR VEHICLES, DEPARTMENT OF	850
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	852
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	859
PUBLIC SERVICE, DEPARTMENT OF	861
STATE, DEPARTMENT OF	863
STATE UNIVERSITY OF NEW YORK	875
TAXATION AND FINANCE, DEPARTMENT OF	882
TRANSPORTATION, DEPARTMENT OF	884
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	913
VETERANS' AFFAIRS, DIVISION OF	929
VICTIM SERVICES, OFFICE OF	933
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
HIGHER EDUCATION OPPORTUNITY PROGRAMS	939
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	940
HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM	942
LOCAL GOVERNMENT ASSISTANCE	943
MINIMUM WAGE RESERVE	952
NATIONAL AND COMMUNITY SERVICE	953



TABLE OF CONTENTS

	Page
PAY FOR SUCCESS CONTINGENCY RESERVE	956
PAYMENT TO THE CITY OF NEW YORK	958
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	959
WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD	960