

STATE OF NEW YORK

9004--B

IN ASSEMBLY

January 13, 2016

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12654-06-6

1 CCP), purposes, and projects, being the undisbursed and/or unexpended
2 balances of the prior year's appropriations, are reappropriated and
3 unless otherwise amended or repealed in part or total in this chapter
4 shall continue to be available for the same purposes as the prior appro-
5 priations or as otherwise amended for the fiscal year beginning April 1,
6 2016.

7 The capital projects reappropriations contained in this chapter may be
8 amended by repealing the items set forth in brackets and by adding ther-
9 eto the underscored material. Certain reappropriations in this chapter
10 are shown using abbreviated text, with three leader dots (an ellipsis)
11 followed by three spaces (...) used to indicate where existing law
12 that is being continued is not shown. However, unless a change is clear-
13 ly indicated by the use of brackets [] for deletions and underscores
14 for additions, the purpose, amounts, funding source and all other
15 aspects pertinent to each item of appropriation shall be as last appro-
16 priated.

17 For the purpose of complying with section 25 of the state finance law,
18 the year, chapter and section of the last act reappropriating a former
19 original appropriation or any part thereof is, unless otherwise indi-
20 cated, chapter 54, section 1, of the laws of 2015.

21 d) No moneys appropriated by this chapter shall be available for
22 payment until a certificate of approval has been issued by the director
23 of the budget, who shall file such certificate with the department of
24 audit and control, the chairperson of the senate finance committee and
25 the chairperson of the assembly ways and means committee.

26 e) The appropriations contained in this chapter shall be available for
27 the fiscal year beginning on April 1, 2016 except as otherwise noted.



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,500,000
3		-----	-----
4	All Funds	0	1,500,000
5		=====	=====

6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 7 Special Revenue Funds - Other
- 8 Combined Expendable Trust Fund
- 9 Miscellaneous Gifts Account
- 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:
 12 For alterations, rehabilitations and improvements of various facili-
 13 ties, including personal service and payment of liabilities incurred
 14 prior to April 1, 2012 (13GI1203) ... 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For alterations, rehabilitations and improvements of various facili-
 17 ties, including personal service and payment of liabilities incurred
 18 prior to April 1, 2011 (13GI1103) ... 500,000 (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2010:
 20 For alterations, rehabilitations and improvements of various facili-
 21 ties, including personal service and payment of liabilities incurred
 22 prior to April 1, 2010 (13GI1003) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	10,500,000	5,136,000
6	-----	-----
7 All Funds	10,500,000	5,136,000
8	=====	=====

9 COUNTY AND LOCAL FAIRS (CCP)	5,000,000
10	-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 New Capital Facilities Purpose

14 For grants or payments of up to \$250,000 to
15 local governments and agricultural and
16 horticultural corporations for improve-
17 ments, preventative maintenance, replace-
18 ment, rehabilitation and energy conserva-
19 tion for various facilities at county and
20 local fairgrounds. No grants or payments
21 shall be used for parking facilities or
22 signage 5,000,000

23 NEW YORK WORKS (CCP)	2,500,000
24	-----

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Preservation of Facilities Purpose

28 For services and expenses related to New
29 York Works Infrastructure projects for
30 alterations, rehabilitation and improve-
31 ments at the state fair, including
32 personal service and the payment of
33 liabilities incurred prior to April 1,
34 2016. All or a portion of the funds appro-
35 priated hereby may be suballocated or
36 transferred to any department, agency or
37 public authority (60NY1603) 2,500,000

38 STATE FAIR (CCP)	3,000,000
39	-----

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2016-17

1 For payment of the costs including personal
 2 services, nonpersonal services, fringe
 3 benefits and indirect costs, of alter-
 4 ations, rehabilitation and improvements
 5 including preventive maintenance, replace-
 6 ment, refurbishment and energy conserva-
 7 tion of various facilities, including the
 8 payment of liabilities incurred prior to
 9 April 1, 2016 (60MN1603) 1,000,000

10 Capital Projects Funds - Other
 11 Miscellaneous Capital Projects Fund
 12 Preservation of Facilities Purpose

13 For payment of the costs including personal
 14 services, nonpersonal services, fringe
 15 benefits and indirect costs, of alter-
 16 ations, rehabilitation and improvements
 17 including preventive maintenance, replace-
 18 ment, refurbishment and energy conserva-
 19 tion of various facilities, including the
 20 payment of liabilities incurred prior to
 21 April 1, 2016 (60RI1603) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 6 section 1, of the laws of 2012:

7 For building and equipping the Finger Lakes Community College viticul-
 8 ture center in Geneva, and building renovations and equipment in
 9 support of food processing and viticulture educational technologies
 10 at the New York State Agricultural Experiment Station in Geneva
 11 (60010809) ... 8,000,000 (re. \$513,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 13 section 3, of the laws of 2006:

14 For services and expenses related to the construction of the Cornell
 15 Equine Drug Testing laboratory (60020607)
 16 2,000,000 (re. \$198,000)
 17 For services and expenses related to the Fredonia Vineyard Laboratory
 18 (60030607) ... 2,000,000 (re. \$28,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 20 108, section 5, of the laws of 2006:

21 For services and expenses related to the construction of the New York
 22 State department of agriculture and markets food laboratory, includ-
 23 ing but not limited to the cost of property acquisition, studies,
 24 appraisals, surveys, testing, environmental impact statements and
 25 for design and construction management services (60010607)
 26 40,000,000 (re. \$166,000)

27 NEW YORK WORKS (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2015:

32 For services and expenses related to New York Works Infrastructure
 33 projects for alterations, rehabilitation and improvements at the
 34 state fair, including personal service and the payment of liabil-
 35 ities incurred prior to April 1, 2015. All or a portion of the funds
 36 appropriated hereby may be suballocated or transferred to any
 37 department, agency or public authority (60NY1503)
 38 2,500,000 (re. \$1,592,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For services and expenses related to New York Works Infrastructure
 41 projects for alterations, rehabilitation and improvements at the
 42 state fair, including personal service and the payment of liabil-
 43 ities incurred prior to April 1, 2014. All or a portion of the funds
 44 appropriated hereby may be suballocated or transferred to any

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public authority (60NY1403)
2 2,500,000 (re. \$34,000)

3 STATE FAIR (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2015:
8 For payment of the costs including personal services, nonpersonal
9 services, fringe benefits and indirect costs, of alterations, reha-
10 bilitation and improvements including preventive maintenance,
11 replacement, refurbishment and energy conservation of various facil-
12 ities, including the payment of liabilities incurred prior to April
13 1, 2015 (60MN1503) ... 1,000,000 (re. \$544,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For payment of the costs including personal services, nonpersonal
16 services, fringe benefits and indirect costs, of alterations, reha-
17 bilitation and improvements including preventive maintenance,
18 replacement, refurbishment and energy conservation of various facil-
19 ities, including the payment of liabilities incurred prior to April
20 1, 2014 (60MN1403) ... 1,000,000 (re. \$60,000)

21 Capital Projects Funds - Other
22 Miscellaneous Capital Projects Fund
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:
25 For payment of the costs including personal services, nonpersonal
26 services, fringe benefits and indirect costs, of alterations, reha-
27 bilitation and improvements including preventive maintenance,
28 replacement, refurbishment and energy conservation of various facil-
29 ities, including the payment of liabilities incurred prior to April
30 1, 2015 (60RI1503) ... 2,000,000 (re. \$2,000,000)

31 By chapter 54, section 1, of the laws of 2014:
32 For payment of the costs including personal services, nonpersonal
33 services, fringe benefits and indirect costs, of alterations, reha-
34 bilitation and improvements including preventive maintenance,
35 replacement, refurbishment and energy conservation of various facil-
36 ities, including the payment of liabilities incurred prior to April
37 1, 2014 (60RI1403) ... 2,000,000 (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2013:
39 For payment of the costs including personal services, nonpersonal
40 services, fringe benefits and indirect costs, of alterations, reha-
41 bilitation and improvements including preventive maintenance,
42 replacement, refurbishment and energy conservation of various facil-
43 ities, including the payment of liabilities incurred prior to April
44 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the costs including personal services, nonpersonal
10 services, fringe benefits and indirect costs, of alterations, reha-
11 bilitation and improvements including preventive maintenance,
12 replacement, refurbishment and energy conservation of various facil-
13 ities, including the payment of liabilities incurred prior to April
14 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	6,000,000	0
6	-----	-----
7	6,000,000	0
8	=====	=====
9		6,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software and services (OS011608) 6,000,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	538,623,000	2,549,304,000
6	-----	-----
7 All Funds	538,623,000	2,549,304,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 440,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Administration Purpose

14 For services and expenses related to alter-
 15 ations and improvements to existing facil-
 16 ities for capital maintenance, including
 17 but not limited to capital design,
 18 construction, reconstruction, rehabili-
 19 tation, and equipment; for health and
 20 safety, preservation of facilities,
 21 program improvement or program change,
 22 environmental protection, energy conserva-
 23 tion, accreditation, facilities for the
 24 physically disabled, preventative mainte-
 25 nance and related projects, including
 26 costs incurred prior to April 1, 2016 and
 27 subject to a plan developed and submitted
 28 annually by the city university of New
 29 York and approved by the director of the
 30 budget, and which may include, but not be
 31 limited to, projects in the following
 32 schedule (30031650) 103,000,000

33 Project Schedule

PROJECT	AMOUNT
35 -----	-----
36	(thousands of dollars)
37 Baruch College	
38 Campus-wide maintenance to	
39 various facilities	2,511
40 Brooklyn College	
41 Campus-wide maintenance to	
42 various facilities	5,433
43 City College	
44 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	various facilities	8,136
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities	25
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities.....	25
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities	5,799
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities	3,193
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities	2,438
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities	3,096
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities	3,485
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities	5,433
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities	2,877
29	York College	
30	Campus-wide maintenance to	
31	various facilities	3,899
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	9,270
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	12,463
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs	7,210
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs	6,180
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	colleges attributable to certificate of	
2	occupancy/public assembly needs	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs	4,120
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs	2,060
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	1,030
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs	6,695
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science and	
22	technology equipment needs	5,047
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs	515
27		-----
28	Total	103,000
29		=====

30 For additional services and expenses related
31 to alterations and improvements to exist-
32 ing facilities for capital maintenance,
33 including but not limited to capital
34 design, construction, reconstruction,
35 rehabilitation, and equipment; for health
36 and safety, preservation of facilities,
37 program improvement or program change,
38 environmental protection, energy conserva-
39 tion, accreditation, facilities for the
40 physically disabled, preventative mainte-
41 nance and related projects, including
42 costs incurred prior to April 1, 2016 and
43 subject to a plan developed and submitted
44 annually by the city university of New
45 York and approved by the director of the
46 budget, and which may include, but not be
47 limited to, projects in the following
48 schedule 137,000,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	Campus-wide maintenance to	
7	various facilities	3,340
8	Brooklyn College	
9	Campus-wide maintenance to	
10	various facilities	7,226
11	City College	
12	Campus-wide maintenance to	
13	various facilities	10,822
14	Graduate School and University Center	
15	Campus-wide maintenance to	
16	various facilities	33
17	Honors college	
18	Campus-wide maintenance to	
19	various facilities.....	33
20	Hunter College	
21	Campus-wide maintenance to	
22	various facilities	7,713
23	John Jay College of Criminal Justice	
24	Campus-wide maintenance to	
25	various facilities	4,247
26	Lehman College	
27	Campus-wide maintenance to	
28	various facilities	3,243
29	Medgar Evers College	
30	Campus-wide maintenance to	
31	various facilities	4,118
32	New York City College of Technology	
33	Campus-wide maintenance to	
34	various facilities	4,635
35	Queens College	
36	Campus-wide maintenance to	
37	various facilities	7,226
38	College of Staten Island	
39	Campus-wide maintenance to	
40	various facilities	3,827
41	York College	
42	Campus-wide maintenance to	
43	various facilities	5,186
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to the findings of	
47	condition surveys for health and safety	
48	needs	12,330
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs	16,577
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs	9,590
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs	8,220
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to certificate of	
14	occupancy/public assembly needs	2,740
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to energy	
18	conservation needs	5,480
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs	2,740
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to bathroom	
26	facilities upgrade needs	1,370
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs	8,905
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to science and	
34	technology equipment needs	6,713
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to CUNY TV	
38	renovation needs	685
39		-----
40	Total	137,000
41		=====

42 Advances for alterations and improvements to
43 various facilities for capital expansion
44 initiatives, including but not limited to
45 capital design, construction, acquisition,
46 reconstruction, rehabilitation, and equip-
47 ment; for health and safety, preservation
48 of facilities, new facilities, program
49 improvement or program change, environ-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1 mental protection, energy conservation,
2 accreditation, facilities for the phys-
3 ically disabled, preventative maintenance
4 and related projects, including costs
5 incurred prior to April 1, 2016, and
6 subject to a plan developed annually by
7 the city university of New York and
8 approved by the director of the budget,
9 and which may include, but not be limited
10 to projects in the following schedule 200,000,000

11 PROJECT ADMINISTRATION (CCP) 36,983,000
12 -----

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Administration Purpose

16 For payment to the dormitory authority of
17 the state of New York, for services and
18 expenses of the authority related to
19 construction activities administered by
20 the authority for the state share of capi-
21 tal projects of the city university of New
22 York which are appropriated by the state
23 and otherwise authorized by law (30DA1650) .. 21,000,000

24 For payment to the city university
25 construction fund, for services and
26 expenses of the city university
27 construction fund related to construction
28 activities administered by the city
29 university construction fund for the state
30 share of capital projects of the city
31 university of New York which are appropri-
32 ated by the state and otherwise authorized
33 by law (30CF1650) 15,983,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 61,640,000
 5

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Administration Purpose

9 For services and expenses for state finan-
 10 cial assistance to community colleges for
 11 alterations and improvements to various
 12 facilities including services and
 13 expenses, capital design, construction,
 14 reconstruction, rehabilitation and equip-
 15 ment; for health and safety, preservation
 16 of facilities, new facilities program
 17 improvement or program change, environ-
 18 mental protection, energy conservation,
 19 accreditation, facilities for the phys-
 20 ically disabled, and related projects,
 21 including costs incurred prior to April 1,
 22 2016 subject to an annual plan developed
 23 by the city university and approved by the
 24 state director of the budget, and which
 25 may include, but not be limited to,
 26 projects in the following schedule
 27 (30CC1650) 52,658,000

28 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
34 Bronx Community College		
35 Alumni Locker Room Accessibility .	500	250
36 EOC Headquarter Renovation.....	1,000	500
37 Campus Utility Upgrade	8,000	4,000
38 Gould Library Rotunda Staircase ..	1,330	665
39 Fire Alarm Upgrades	2,908	1,454
40 Lowe Hall ADA Improvements	500	250
41 Borough Manhattan Community College		
42 Lighting Controls and Sensors	1,552	776
43 Variable Frequency Drives	1,934	967
44 Community Room HVAC	2,700	1,350
45 Perimeter Security Lighting	600	300

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	199 Chambers Upgrade	4,596	2,298
2	Hostos Community College		
3	Summer Boiler	206	103
4	Technology Upgrades	430	215
5	Kingsborough Community College		
6	Pool Renovations	2,000	1,000
7	Marina Reconstruction	1,500	750
8	LaGuardia Community College		
9	Staircase Lighting.....	160	80
10	Center 3 Infrastructure Upgrades .	20,000	10,000
11	Business and Entrepreneurial		
12	Training Center	6,800	3,400
13	M Building Boiler Replacement	546	273
14	E and C Building Cooling Towers ..	688	344
15	Queensborough Community College		
16	Upgrade Research Labs	3,200	1,600
17	Central Chiller Plant	2,000	1,000
18	Electrical System Upgrade	7,980	3,990
19	Kitchen and Cafeteria Renovation..	2,000	1,000
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	health and safety	14,524	7,262
24	For university-wide community college		
25	critical maintenance or capital		
26	improvement costs attributable to		
27	preservation of facilities	17,462	8,731
28	For university-wide community college		
29	critical maintenance or capital		
30	improvement costs attributable to		
31	assistive technology	200	100
32		-----	-----
33	Total	105,316	52,658
34		=====	=====

35 For services and expenses for the state
36 share of financial assistance to community
37 colleges for alterations and improvements
38 to various facilities including services
39 and expenses, capital design,
40 construction, reconstruction, rehabili-
41 tation and equipment; for health and safe-
42 ty, preservation of facilities, new facil-
43 ities, program improvements or program
44 changes, environmental protection, energy
45 conservation, accreditation, facilities
46 for the physically disabled, and related
47 projects, including costs incurred prior
48 to April 1, 2016, subject to an annual



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 plan developed by the city university and
2 approved by the director of the budget,
3 and which may include, but not be limited
4 to, projects in the following schedule 8,982,000

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
11 Queensborough Community College		
12 Chiller Plant	17,964	8,982
13	-----	-----
14 Total	17,964	8,982
15	=====	=====

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:
 6 For services and expenses related to alterations and improvements to
 7 existing facilities for capital maintenance, including but not
 8 limited to capital design, construction, reconstruction, rehabili-
 9 tation, and equipment; for health and safety, preservation of facil-
 10 ities, program improvement or program change, environmental
 11 protection, energy conservation, accreditation, facilities for the
 12 physically disabled, preventative maintenance and related projects,
 13 including costs incurred prior to April 1, 2015 and subject to a
 14 plan developed and submitted annually by the city university of New
 15 York and approved by the director of the budget, and which may
 16 include, but not be limited to, projects in the following schedule
 17 (30031550) ... 103,000,000 (re. \$103,000,000)

18 PROJECT	18 Project Schedule	18 AMOUNT
19 -----		
20 (thousands of dollars)		
22 Baruch College		
23 Campus-wide maintenance to		
24 various facilities		4,635
25 Brooklyn College		
26 Campus-wide maintenance to		
27 various facilities		3,811
28 City College		
29 Campus-wide maintenance to		
30 various facilities		5,665
31 Graduate School and University Center		
32 Campus-wide maintenance to		
33 various facilities		1,030
34 Honors college		
35 Campus-wide maintenance to		
36 various facilities.....		412
37 Hunter College		
38 Campus-wide maintenance to		
39 various facilities		3,914
40 John Jay College of Criminal Justice		
41 Campus-wide maintenance to		
42 various facilities		2,163
43 Lehman College		
44 Campus-wide maintenance to		
45 various facilities		3,811
46 Medgar Evers College		
47 Campus-wide maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities	3,811
2	New York City College of Technology	
3	Campus-wide maintenance to	
4	various facilities	3,811
5	Queens College	
6	Campus-wide maintenance to	
7	various facilities	5,665
8	College of Staten Island	
9	Campus-wide maintenance to	
10	various facilities	3,811
11	York College	
12	Campus-wide maintenance to	
13	various facilities	3,811
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for health and safety	
18	needs	8,755
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for preservation of	
23	facilities needs	10,815
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to mechanical and	
27	infrastructure needs	6,695
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to ADA needs	5,150
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to certificate of	
34	occupancy/public assembly needs	2,060
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to energy	
38	conservation needs	4,120
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to science lab	
42	upgrade needs	2,060
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to bathroom	
46	facilities upgrade needs	1,030
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to asbestos	



CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	abatement needs	1,030
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs.....	7,210
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable CUNY TV	
13	renovation needs	1,030
14		-----
15	Total	103,000
16		=====

17 By chapter 54, section 1, of the laws of 2014:
 18 Advances for alterations and improvements to existing facilities for
 19 capital critical maintenance, including but not limited to capital
 20 design, construction, reconstruction, rehabilitation, and equipment;
 21 for health and safety, preservation of facilities, program improve-
 22 ment or program change, environmental protection, energy conserva-
 23 tion, accreditation, facilities for the physically disabled, preven-
 24 tative maintenance and related projects, including costs incurred
 25 prior to April 1, 2014, and subject to a plan developed and submit-
 26 ted annually by the city university of New York and approved by the
 27 director of the budget, and which may include, but not be limited
 28 to, projects in the following schedule (30031450)
 29 206,000,000 (re. \$204,803,000)

30	Project Schedule	AMOUNT
31	PROJECT	
32	-----	-----
33	(thousands of dollars)	
34	Baruch College	
35	Campus-wide critical maintenance to	
36	various facilities	14,000
37	Brooklyn College	
38	Campus-wide critical maintenance to	
39	various facilities	12,500
40	City College	
41	Campus-wide critical maintenance to	
42	various facilities	17,000
43	Graduate School and University Center	
44	Campus-wide critical maintenance to	
45	various facilities	2,000
46	Honors college	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities.....	1,000
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities	1,000
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities	5,000
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	Medgar Evers College	
12	Campus-wide critical maintenance to	
13	various facilities	10,000
14	New York City College of Technology	
15	Campus-wide critical maintenance to	
16	various facilities	8,000
17	Queens College	
18	Campus-wide critical maintenance to	
19	various facilities	17,000
20	College of Staten Island	
21	Campus-wide critical maintenance to	
22	various facilities	10,000
23	York College	
24	Campus-wide critical maintenance to	
25	various facilities	12,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs	27,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to mechanical and	
39	infrastructure needs	20,500
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to ADA needs	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to certificate of	
46	occupancy/public assembly needs	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to energy	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Table with 2 columns: Description and Amount. Rows include conservation needs (12,000), science lab upgrade needs (8,000), bathroom facilities upgrade needs (3,000), asbestos abatement needs (1,500), educational technology initiative needs (15,000), science and technology equipment needs (5,000), CUNY TV renovation needs (1,500), and a total of 206,000.

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041450) ... 127,000,000 (re. \$127,000,000)

Table with 2 columns: PROJECT and AMOUNT. Row 47: Baruch College

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Table with 2 columns: Project Name and Amount. Rows include 17 Lex. Ave Building (30,000), Brooklyn College, Roosevelt Hall (35,000), College of Staten Island, Interdisciplinary High Performance, Computational Center (10,000), Lehman College, Nursing Education (22,000), York College, Academic Village/Conference Center (30,000), and Total (127,000).

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 (re. \$280,267,000)

Table titled 'Project Schedule' with columns 'PROJECT' and 'AMOUNT'. Rows include Baruch College (12,000) and Brooklyn College (15,000).

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities	12,000
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities	3,000
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities	10,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities	9,922
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities	10,000
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities	6,000
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities	15,000
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities	17,000
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities	9,000
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs	36,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs	36,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs	3,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	10,000
50	For university-wide critical maintenance or	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	capital improvement costs at senior	
2	colleges attributable to science and	
3	technology equipment needs	5,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs	15,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs	10,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs	3,300
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to asbestos	
19	abatement needs	1,500
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to athletic	
23	facilities upgrade needs	1,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs	1,500
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	23,000
32		-----
33	Total	284,222
34		=====

35 By chapter 54, section 1, of the laws of 2011:

36 Advances for alterations and improvements to various facilities for

37 capital critical maintenance, including but not limited to capital

38 design, construction, acquisition, reconstruction, rehabilitation,

39 and equipment; for health and safety, preservation of facilities,

40 program improvement or program change, environmental protection,

41 energy conservation, accreditation, facilities for the physically

42 disabled, preventative maintenance and related projects, including

43 costs incurred prior to April 1, 2011, and subject to a plan devel-

44 oped and submitted annually by the city university of New York and

45 approved by the director of the budget, and which may include, but

46 not be limited to, projects in the following schedule (30031150) ...

47 284,222,000 (re. \$244,588,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	Campus-wide critical maintenance to	
7	various facilities	5,000
8	Brooklyn College	
9	Campus-wide critical maintenance to	
10	various facilities	7,500
11	City College	
12	Campus-wide critical maintenance to	
13	various facilities	6,000
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities	7,000
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities	3,500
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities	3,500
23	Medgar Evers College	
24	Campus-wide critical maintenance to	
25	various facilities	8,000
26	New York City College of Technology	
27	Campus-wide critical maintenance to	
28	various facilities	10,000
29	Queens College	
30	Campus-wide critical maintenance to	
31	various facilities	12,500
32	College of Staten Island	
33	Campus-wide critical maintenance to	
34	various facilities	5,000
35	York College	
36	Campus-wide critical maintenance to	
37	various facilities	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	56,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	60,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	colleges attributable to ADA needs	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	12,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable CUNY TV	
37	renovation needs	2,422
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs	40,000
42		-----
43	Total	284,222
44		=====

45 By chapter 53, section 1, of the laws of 2010:
 46 Advances for alterations and improvements to various facilities for
 47 capital critical maintenance, including but not limited to capital
 48 design, construction, acquisition, reconstruction, rehabilitation,
 49 and equipment; for health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 program improvement or program change, environmental protection,
 2 energy conservation, accreditation, facilities for the physically
 3 disabled, preventative maintenance and related projects, including
 4 costs incurred prior to April 1, 2010, and subject to a plan devel-
 5 oped and submitted annually by the city university of New York and
 6 approved by the director of the budget, and which may include, but
 7 not be limited to, projects in the following schedule (30031050) ...
 8 284,222,000 (re. \$137,766,000)

9 PROJECT	Project Schedule	AMOUNT
11 -----		
12 (thousands of dollars)		
13 Baruch College		
14 Campus-wide critical maintenance to		
15 various facilities		9,400
16 Brooklyn College		
17 Campus-wide critical maintenance to		
18 various facilities		14,542
19 City College		
20 Campus-wide critical maintenance to		
21 various facilities		22,900
22 Graduate School and University Center		
23 Campus-wide critical maintenance to		
24 various facilities		1,500
25 Hunter College		
26 Campus-wide critical maintenance to		
27 various facilities		18,000
28 John Jay College of Criminal Justice		
29 Campus-wide critical maintenance to		
30 various facilities		11,000
31 Lehman College		
32 Campus-wide critical maintenance to		
33 various facilities		7,000
34 Medgar Evers College		
35 Campus-wide critical maintenance to		
36 various facilities		14,630
37 New York City College of Technology		
38 Campus-wide critical maintenance to		
39 various facilities		19,800
40 Queens College		
41 Campus-wide critical maintenance to		
42 various facilities		11,550
43 College of Staten Island		
44 Campus-wide critical maintenance to		
45 various facilities		8,100
46 York College		
47 Campus-wide critical maintenance to		
48 various facilities		6,500
49 For university-wide critical maintenance or		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	capital improvement costs at senior	
2	colleges attributable to the findings of	
3	condition surveys for health and safety	
4	needs	35,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for preservation of	
9	facilities needs	30,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to ADA needs	1,800
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to certificate of	
16	occupancy/public assembly needs	10,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to energy	
20	conservation needs	17,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science and	
24	technology equipment needs	5,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs	5,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science lab	
32	upgrade needs	8,600
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to bathroom	
36	facilities upgrade needs	1,700
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to asbestos	
40	abatement needs	1,700
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to athletic	
44	facilities upgrade needs	2,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable CUNY TV	
48	renovation needs	1,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	colleges attributable to mechanical and	
2	infrastructure needs	20,000
3		-----
4	Total	284,222
5		=====

6 By chapter 53, section 1, of the laws of 2009:
 7 Advances for alterations and improvements to various facilities for
 8 capital critical maintenance, including but not limited to capital
 9 design, construction, acquisition, reconstruction, rehabilitation,
 10 and equipment; for health and safety, preservation of facilities,
 11 program improvement or program change, environmental protection,
 12 energy conservation, accreditation, facilities for the physically
 13 disabled, preventative maintenance and related projects, including
 14 costs incurred prior to April 1, 2009, and subject to a plan devel-
 15 oped and submitted annually by the city university of New York and
 16 approved by the director of the budget, and which may include, but
 17 not be limited to, projects in the following schedule (30020950) ...
 18 284,222,000 (re. \$153,080,000)

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	-----
22		(thousands of dollars)
23	Baruch College	
24	Campus-wide critical maintenance to	
25	various facilities	2,705
26	Brooklyn College	
27	Campus-wide critical maintenance to	
28	various facilities	3,661
29	City College	
30	Campus-wide critical maintenance to	
31	various facilities	27,407
32	Hunter College	
33	Campus-wide critical maintenance to	
34	various facilities	14,482
35	John Jay College of Criminal Justice	
36	Campus-wide critical maintenance to	
37	various facilities	5,681
38	Lehman College	
39	Campus-wide critical maintenance to	
40	various facilities	30,000
41	New York City College of Technology	
42	Campus-wide critical maintenance to	
43	various facilities	9,400
44	Queens College	
45	Campus-wide critical maintenance to	
46	various facilities	35,567
47	College of Staten Island	
48	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities	9,565
2	York College	
3	Campus-wide critical maintenance to	
4	various facilities	7,954
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for health and safety	
9	needs	35,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for preservation of	
14	facilities needs	30,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to ADA needs	1,800
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to certificate of	
21	occupancy/public assembly needs	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to energy	
25	conservation needs	17,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science lab	
37	upgrade needs	8,600
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to bathroom	
41	facilities upgrade needs	1,700
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to asbestos	
45	abatement needs	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to athletic	
49	facilities upgrade needs	2,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	capital improvement costs at senior	
2	colleges attributable to mechanical and	
3	infrastructure needs	20,000
4		-----
5	Total	284,222
6		=====

7 By chapter 53, section 1, of the laws of 2008:
8 Alterations and improvements to various facilities for minor rehabili-
9 tation, including but not limited to capital design, construction,
10 acquisition, reconstruction, rehabilitation, and equipment; for
11 health and safety, preservation of facilities, program improvement
12 or program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, preventative
14 maintenance and related projects, including costs incurred prior to
15 April 1, 2008, and subject to a plan submitted annually by the city
16 university of New York and approved by the director of the budget
17 (30080850) ... 23,232,000 (re. \$3,128,000)
18 Advances for alterations and improvements to various facilities for
19 capital critical maintenance, including but not limited to capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 and equipment; for health and safety, preservation of facilities,
22 program improvement or program change, environmental protection,
23 energy conservation, accreditation, facilities for the physically
24 disabled, preventative maintenance and related projects, including
25 costs incurred prior to April 1, 2008, and subject to a plan devel-
26 oped and submitted annually by the city university of New York and
27 approved by the director of the budget, and which may include, but
28 not be limited to, projects in the following schedule (30010850) ...
29 284,222,000 (re. \$99,608,000)

30 Project Schedule

31 PROJECT	AMOUNT
32 -----	
33	(thousands of dollars)
34 Baruch College	
35 Campus-wide critical maintenance	
36 to various facilities	6,746
37 Brooklyn College	
38 Campus-wide critical maintenance	
39 to various facilities	10,811
40 City College	
41 Campus-wide critical maintenance	
42 to various facilities	23,466
43 Graduate School and University Center	
44 Campus-wide critical maintenance	
45 to various facilities	300
46 Hunter College	
47 Campus-wide critical maintenance	

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1	to various facilities	3,176
2	John Jay College of Criminal Justice	
3	Campus-wide critical maintenance	
4	to various facilities	6,873
5	Lehman College	
6	Campus-wide critical maintenance	
7	to various facilities	15,941
8	New York City College of Technology	
9	Campus-wide critical maintenance	
10	to various facilities	10,800
11	Queens College	
12	Campus-wide critical maintenance	
13	to various facilities	21,117
14	College of Staten Island	
15	Campus-wide critical maintenance	
16	to various facilities	18,125
17	York College	
18	Campus-wide critical maintenance	
19	to various facilities	15,223
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for health and safety needs	33,154
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to the	
30	findings of condition surveys	
31	for preservation of facilities	
32	needs	40,001
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to ADA	
37	needs	1,989
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	and technology equipment needs	5,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to	
47	certificate of occupancy/public	
48	assembly needs	8,000
49	For university-wide critical	
50	maintenance or capital	



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1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
39 section 1, of the laws of 2009:
40 Advances for alterations and improvements to various facilities for
41 capital strategic initiatives, including but not limited capital
42 design, construction, acquisition, reconstruction, rehabilitation,
43 and equipment; for health and safety, preservation of facilities,
44 new facilities, program improvement or program change, environmental
45 protection, energy conservation, accreditation, facilities for the
46 physically disabled, preventative maintenance and related projects,
47 including costs incurred prior to April 1, 2008, and subject to a
48 plan developed and submitted annually by the city university of New
49 York and approved by the director of the budget, and which may

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1 include, but not be limited to, projects in the following schedule
2 (30060850) ... 1,311,732,000 (re. \$487,730,000)

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
17 Lexington Ave. Building	
Renovation/Field Building	
Renovation	40,000
Brooklyn College	
West Quad Building	22,782
Roosevelt Hall Science	
Facility	52,000
Performing Arts Center	29,000
Fire Alarm and Security	
Project	9,834
City College	
New Science Facility	70,334
Marshak Building Interior	10,000
School of Architecture	
Renovation	10,000
Central Plant Expansion and	
Distribution	37,727
Hunter College	
School of Social Work	84,318
New Science Lab Building,	
Phase I	74,682
John Jay College of Criminal Justice	
John Jay College Building	
Expansion	125,000
CUNY School of Law	
New Facility	50,000
Lehman College	
New Science Facility,	
Phase II	20,000
Swing Space for New Science	
Facility	20,000
Media Production Center & Virtual	
Small Business Assistance Center ..	2,217
New York City College of Technology	
Academic Building I	100,000
Educational Technology Initiative ...	250
Queens College	
Louis Armstrong Center	5,000
Tennis Courts	1,500
College of Staten Island	
Center for Computational	
Science	6,500

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Table with 2 columns: Description and Amount. Rows include Sports and Recreation Center, Upgrades, Campus-wide Site Security & Lighting, Phase II, York College, Student Services Center/Classroom Building, University-wide CUNY ERP (CUNY FIRST), Advanced Science Research Center, Phase I, and CCNY New Science Facility, Project Administration, Operational Changes, and Total.

By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 (re. \$51,627,000)

Project Schedule
AMOUNT
(thousands of dollars)
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargain-

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1 ing agreement between the agency and a
2 labor organization establishing the labor
3 organization as the collective bargaining
4 representative for all persons who will
5 perform work pursuant to all contracts for
6 the construction, reconstruction, rehabil-
7 itation or improvement of facilities, and
8 which provides that only contractors and
9 subcontractors who sign a prenegotiated
10 agreement with the labor organization can
11 perform project work, when the record
12 supporting the decision to enter into such
13 an agreement establishes that it is justi-
14 fied by the interests underlying the
15 competitive bidding laws 30,000

16 For the City College Science Facility,
17 provided however that subdivision (b) of
18 section 6281 of the education law, as
19 amended by chapter 1081 of the laws of
20 1969, shall apply to the dormitory author-
21 ity and/or the city university
22 construction fund, as the letting agency,
23 unless, in its discretion, it determines
24 to utilize a project labor agreement for
25 all work performed in the renovation of
26 the Marshak science building, the city
27 college science facility and the new
28 science research center at city college,
29 which means a prehire collective bargain-
30 ing agreement between the agency and a
31 labor organization establishing the labor
32 organization as the collective bargaining
33 representative for all persons who will
34 perform work pursuant to all contracts for
35 the construction, reconstruction, rehabil-
36 itation or improvement of facilities, and
37 which provides that only contractors and
38 subcontractors who sign a prenegotiated
39 agreement with the labor organization can
40 perform project work, when the record
41 supporting the decision to enter into such
42 an agreement establishes that it is justi-
43 fied by the interests underlying the
44 competitive bidding laws 55,300

45 For the Advanced Science Research Center at
46 City College 14,500

47 For Central Utilities Plan Expansion at
48 Lehman College 11,100

49 For the Voorhees Building facade at New York

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1	City College of Technology	14,100
2	For structural repairs at the Pearl Street	
3	Building at New York City College of Tech-	
4	nology	5,000
5	For expansion of the Central Plant at City	
6	College	30,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for health and safety	
11	needs	20,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to the findings of	
15	condition surveys for preservation of	
16	facilities needs	30,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges to correct deficiencies in the	
20	mechanical, electrical and plumbing	
21	infrastructure	15,000
22		-----
23	Total	225,000
24		=====

25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 26 section 1, of the laws of 2007:
 27 An additional advance for alterations and improvements to various
 28 facilities including services and expenses, service contracts, memo-
 29 randum of understanding, capital design, construction, acquisition,
 30 reconstruction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, technology, environmental protection, energy conser-
 33 vation, accreditation, facilities for the physically disabled and
 34 related projects including costs incurred prior to April 1, 2006
 35 subject to an annual plan developed by the city university of New
 36 York which shall include projects in the following schedule
 37 (30670650) ... 235,500,000 (re. \$41,321,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Brooklyn College	
43	The West Quad Project	12,000
44	Roosevelt Hall	11,000
45	The Performing Arts Center	15,000
46	City College	
47	School of Architecture (SAUDLA)	8,000
48	Marshak Building	13,800

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1	Science Facility	57,700
2	College of Staten Island	
3	2M Building	5,000
4	Upgrades, Renovations, Equipment -	
5	Various	4,000
6	CUNY Law	
7	Law Building Renovation, Phase I	500
8	Hunter College	
9	Roosevelt House Renovation	1,000
10	New Science Lab Building	10,000
11	John Jay	
12	Building Expansion	15,000
13	Lehman College	
14	Consolidated Computer Center Phase II	1,000
15	New Science Facility Phase II	10,000
16	Queens College	
17	Science Upgrades Phase II	6,000
18	Louis Armstrong Center	5,000
19	School of Journalism	
20	School of Journalism	10,000
21	York College	
22	Student Services Center	6,000
23	Campus-wide Site Improvements	7,000
24	An advance for alterations and improvements	
25	to various facilities including services	
26	and expenses, service contracts, memoran-	
27	dum of understanding, capital design,	
28	construction, acquisition, reconstruction,	
29	rehabilitation and equipment; for health	
30	and safety, preservation of facilities,	
31	new facilities, program improvement or	
32	program change, technology, environmental	
33	protection, energy conservation, accredi-	
34	tation, facilities for the physically	
35	disabled and related projects, to be	
36	developed by the city university of New	
37	York in consultation with the senate	
38	majority leader and approved by the direc-	
39	tor of budget	28,500
40	University-wide	
41	For health and safety projects	9,000
42		-----
43	Total	235,500
44		=====

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter
46 162, section 2, of the laws of 2005:

47 An advance for alterations and improvements to various facilities
48 including services and expenses, capital design, construction,
49 acquisition, reconstruction, rehabilitation and equipment; including



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1 but not limited to health and safety, preservation of facilities,
2 new facilities, program improvement or program change, environmental
3 protection, energy conservation, accreditation, facilities for the
4 physically disabled, preventive maintenance and related projects,
5 including costs incurred prior to April 1, 2005, and subject to a
6 plan to be developed and submitted annually by the city university
7 of New York and approved by the state director of the budget, and
8 which may include, but not be limited to, projects in the following
9 schedule (30560550) ... 69,000,000 (re. \$9,963,000)

10	Project Schedule	AMOUNT
11		-----
12		-----
13	(thousands of dollars)	
14	For preliminary planning for	
15	the renovation of Brooklyn	
16	College's Roosevelt Hall	2,500
17	For the City College Marshak	
18	Building, provided however	
19	that subdivision (b) of	
20	section 6281 of the education	
21	law, as amended by chapter	
22	1081 of the laws of 1969,	
23	shall apply to the dormitory	
24	authority and/or the city	
25	university construction fund,	
26	as the letting agency, unless,	
27	in its discretion, it deter-	
28	mines to utilize a project	
29	labor agreement for all work	
30	performed in the renovation of	
31	the Marshak science building,	
32	the city college science	
33	facility and the new science	
34	research center at City	
35	College, which means a prehire	
36	collective bargaining agree-	
37	ment between the agency and a	
38	labor organization establish-	
39	ing the labor organization as	
40	the collective bargaining	
41	representative for all persons	
42	who will perform work pursuant	
43	to all contracts for the	
44	construction, reconstruction,	
45	rehabilitation or improvement	
46	of facilities, and which	
47	provides that only contractors	
48	and subcontractors who sign a	
49	prenegotiated agreement with	

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1 the labor organization can
2 perform project work, when the
3 record supporting the decision
4 to enter into such an agree-
5 ment establishes that it is
6 justified by the interests
7 underlying the competitive
8 bidding laws 10,000
9 For matching grants for
10 Governors Island 15,000
11 For university-wide critical
12 maintenance or capital
13 improvement costs at senior
14 and community colleges includ-
15 ing but not limited to: costs
16 attributable to the findings
17 of condition surveys for
18 health and safety; preserva-
19 tion of facilities and access
20 for the physically disabled;
21 code compliance; emergencies;
22 asbestos removal; energy
23 conservation; fire alarms,
24 sprinklers, electrical
25 distribution and heating and
26 cooling system requirements;
27 and other similar campus-wide
28 and systemwide needs, provided
29 however that subdivision (b)
30 of section 6281 of the educa-
31 tion law, as amended by chap-
32 ter 1081 of the laws of 1969,
33 shall apply to the dormitory
34 authority and/or the city
35 university construction fund,
36 as the letting agency, unless,
37 in its discretion, it deter-
38 mines to utilize a project
39 labor agreement for all work
40 performed in the renovation of
41 the Marshak science building,
42 the city college science
43 facility and the new science
44 research center at City
45 College, which means a prehire
46 collective bargaining agree-
47 ment between the agency and a
48 labor organization establish-
49 ing the labor organization as
50 the collective bargaining

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1 representative for all persons
 2 who will perform work pursuant
 3 to all contracts for the
 4 construction, reconstruction,
 5 rehabilitation or improvement
 6 of facilities, and which
 7 provides that only contractors
 8 and subcontractors who sign a
 9 prenegotiated agreement with
 10 the labor organization can
 11 perform project work, when the
 12 record supporting the decision
 13 to enter into such an agree-
 14 ment establishes that it is
 15 justified by the interests
 16 underlying the competitive
 17 bidding laws 41,500
 18
 19 Total 69,000
 20 =====

21 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 22 section 1, of the laws of 2006:
 23 An additional advance for alterations and improvements to various
 24 facilities including services and expenses, capital design,
 25 construction, acquisition, reconstruction, rehabilitation and equip-
 26 ment; for health and safety, preservation of facilities, new facili-
 27 ties, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled and related projects including costs incurred
 30 prior to April 1, 2005 subject to an annual plan developed by the
 31 city university of New York which shall include projects in the
 32 following schedule (30580550) ... 153,097,000 (re. \$398,000)

33 Project Schedule

34 Project	Amount
35 .....	.....
36	(thousands of dollars)
37 New York City Technical College	
38 Academic Building 1	50,000
39 Additional Academic Building and	
40 Equipment	1,000
41 Staten Island College	
42 Lighting for pedestrian	
43 walkways.....	297
44 Additional Parking Space at lots	
45 2 and 3	678
46 Refurbishing of Study	
47 Alcoves	198
48 Site Lighting Improvements	223

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1	Renovation Building 3M	3,000
2	Brooklyn College	
3	Equipment costs of the Environ-	
4	mental Analysis Core Ctr	421
5	University Wide	
6	For Network Infrastructure	
7	Improvements	25,280
8	An advance for alterations and	
9	improvements to various	
10	facilities including	
11	services and expenses, capi-	
12	tal design, construction,	
13	acquisition, reconstruction,	
14	rehabilitation and equip-	
15	ment; including but not	
16	limited to, health and safe-	
17	ty, preservation of facili-	
18	ties, new facilities,	
19	program improvement or	
20	program change, environ-	
21	mental protection, energy	
22	conservation, accreditation,	
23	facilities for the phys-	
24	ically disabled, preventive	
25	maintenance and related	
26	projects, to be developed by	
27	the city university of New	
28	York in consultation with	
29	the senate majority leader	
30	and approved by the director	
31	of budget	72,000
32		-----
33	Total	153,097
34		=====

35 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
36 section 4, of the laws of 2004:

37 Alterations and improvements to various facilities including services
38 and expenses, capital design, construction, acquisition, recon-
39 struction, rehabilitation and equipment; for health and safety,
40 preservation of facilities, new facilities, program improvement or
41 program change, environmental protection, energy conservation,
42 accreditation, facilities for the physically disabled, preventive
43 maintenance and related projects, including costs incurred prior to
44 April 1, 2004, and subject to a plan submitted annually by the city
45 university of New York and approved by the director of the budget
46 (30060450) ... 20,000,000 (re. \$3,490,000)

47 By chapter 53, section 1, of the laws of 2004, as amended by chapter
48 162, section 2, of the laws of 2005:

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1 An advance for alterations and improvements to various facilities
2 including services and expenses, capital design, construction,
3 acquisition, reconstruction, rehabilitation and equipment; for
4 health and safety, preservation of facilities, new facilities,
5 program improvement or program change, environmental protection,
6 energy conservation, accreditation, facilities for the physically
7 disabled, and related projects, including costs incurred prior to
8 April 1, 2004, and which may include, but not be limited to,
9 projects in the following schedule (30030450)
10 1,095,000,000 (re. \$141,608,000)

11 Project Schedule	
	12 AMOUNT
13 -----	
14 (thousands of dollars)	
15 Brooklyn College	23,600
16 -West Quad Building	
17 City College	108,000
18 -Science Facility, provided	
19 however that subdivision	
20 (b) of section 6281 of the	
21 education law, as amended	
22 by chapter 1081 of the	
23 laws of 1969, shall apply	
24 to the dormitory authority	
25 and/or the city university	
26 construction fund, as the	
27 letting agency, unless, in	
28 its discretion, it deter-	
29 mines to utilize a project	
30 labor agreement for all	
31 work performed in the	
32 renovation of the Marshak	
33 science building, the city	
34 college science facility	
35 and the new science	
36 research center at City	
37 College, which means a	
38 prehire collective	
39 bargaining agreement	
40 between the agency and a	
41 labor organization estab-	
42 lishing the labor organ-	
43 ization as the collective	
44 bargaining representative	
45 for all persons who will	
46 perform work pursuant to	
47 all contracts for the	
48 construction, recon-	
49 struction, rehabilitation	

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1 or improvement of facili-
2 ties, and which provides
3 that only contractors and
4 subcontractors who sign a
5 prenegotiated agreement
6 with the labor organiza-
7 tion can perform project
8 work, when the record
9 supporting the decision to
10 enter into such an agree-
11 ment establishes that it
12 is justified by the inter-
13 ests underlying the
14 competitive bidding laws

15 -School of Architecture (Phase I)

16 Hunter College 95,000

17 -Science Lab Building (Phase I)

18 -Roosevelt House Rehabilitation

19 -Visual and Performing Arts Complex

20 John Jay College 130,000

21 -Academic Facility (Phase II)

22 Lehman College 60,000

23 -Science Facility

24 New York City College

25 of Technology 86,000

26 -Academic Complex I

27 Queens College 30,000

28 -Science Upgrades (Phase I),

29 including \$15 million in

30 bond proceeds issued

31 pursuant to a capital

32 appropriation for Queens

33 College in chapter 53 of

34 the laws of 1998

35 Universitywide

36 -For a science research

37 center, excluding furni-
38 ture and equipment which
39 shall be secured from
40 private or other non-
41 state sources, provided
42 however that subdivision
43 (b) of section 6281 of the
44 education law, as amended
45 by chapter 1081 of the
46 laws of 1969, shall apply
47 to the dormitory authority
48 and/or the city university
49 construction fund, as the
50 letting agency, unless, in

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1	its discretion, it deter-	
2	mines to utilize a project	
3	labor agreement for all	
4	work performed in the	
5	renovation of the Marshak	
6	science building, the city	
7	college science facility	
8	and the new science	
9	research center at City	
10	College, which means a	
11	prehire collective	
12	bargaining agreement	
13	between the agency and a	
14	labor organization estab-	
15	lishing the labor organ-	
16	ization as the collective	
17	bargaining representative	
18	for all persons who will	
19	perform work pursuant to	
20	all contracts for the	
21	construction, recon-	
22	struction, rehabilitation	
23	or improvement of facili-	
24	ties, and which provides	
25	that only contractors and	
26	subcontractors who sign a	
27	prenegotiated agreement	
28	with the labor organiza-	
29	tion can perform project	
30	work, when the record	
31	supporting the decision to	
32	enter into such an agree-	
33	ment establishes that it	
34	is justified by the inter-	
35	ests underlying the	
36	competitive bidding laws.....	176,000
37	-For science laboratory	
38	upgrades.....	7,000
39	-For condition survey-	
40	related health and safety	
41	projects	75,000
42	-For condition survey-	
43	related preservation of	
44	facilities projects.....	60,000
45	-For condition survey-	
46	related projects related	
47	to the americans with dis-	
48	abilities act.....	13,000
49	-For asbestos abatement	7,000
50	-For capital staff	41,400



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-For network infrastructure	
2	and telecommunications	40,000
3	-For universitywide critical	
4	maintenance or capital im-	
5	provement costs for code	
6	compliance; emergencies;	
7	energy conservation; fire	
8	alarms, sprinklers, elec-	
9	trical distribution and	
10	heating and cooling system	
11	requirements; and other	
12	similar campuswide and	
13	systemwide needs, includ-	
14	ing Governors Island.....	143,000
15		-----
16	Total	1,095,000
17		=====

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 1999, for:

20	Alterations and improvements to various facilities including capital	
21	design, construction, acquisition, reconstruction, rehabilitation	
22	and equipment; for health and safety, preservation of facilities,	
23	new facilities, program improvements or program change, environ-	
24	mental protection, energy conservation, accreditation, facilities	
25	for the physically disabled, preventive maintenance and related	
26	projects (302198C1) ...	8,200,000 (re. \$993,000)
27	Alterations and improvements to provide a parent resource/day care	
28	facility in the 17 Lexington Avenue Building at Baruch College	
29	(302198C1) ...	1,000,000 (re. \$993,000)
30	Alterations and improvements to CUNY Libraries (302198C1)	
31	10,800,000	(re. \$3,000,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Energy Conservation Purpose

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
36 section 3, of the laws of 1992, for:

37	Alterations and improvements for energy conservation (30A58805)	
38	... ..	2,065,000 (re. \$851,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Facilities for the Physically Disabled Purpose

42	By chapter 54, section 1, of the laws of 1995, for:	
43	Alterations and improvements to make facilities accessible to the	
44	physically disabled (30149504) ...	
45	1,257,000	(re. \$577,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements to make facilities accessible to the
4 physically disabled (30048704)
5 1,206,000 (re. \$419,000)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1993, for:
10 Alterations and improvements for health and safety pursuant to a plan,
11 based on the results of building condition surveys, to be submitted
12 for approval to the director of the budget on or before July 1,
13 1993. No funds shall be made available until such plan is approved
14 by the director of the budget (30029301)
15 2,750,000 (re. 853,000)

16 By chapter 54, section 1, of the laws of 1992, for:
17 Alterations and improvements for facilities for the physically disa-
18 bled (30A29201) 1,128,000 (re. \$218,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
20 section 3, of the laws of 1995, for:
21 Alterations and improvements for health and safety (30A18901)
22 2,780,000 (re. \$299,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1992, for:
25 Alterations and improvements for health and safety (30A18801)
26 2,308,000 (re. \$201,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
28 section 3, of the laws of 1995, for:
29 Alterations and improvements for health and safety (30018701)
30 8,507,000 (re. \$115,000)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preservation of Facilities Purpose

34 By chapter 53, section 1, of the laws of 1997:
35 Alterations and improvements for preservation of facilities (30039703)
36 3,300,000 (re. \$2,241,000)

37 By chapter 53, section 1, of the laws of 1996, for:
38 Alterations and improvements to roofs on various buildings at Brooklyn
39 College (30299603) ... 300,000 (re. \$300,000)

40 By chapter 54, section 1, of the laws of 1995, for:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements to roofs on various buildings (30239503)
2 5,933,000 (re. \$3,618,000)

3 By chapter 54, section 1, of the laws of 1994, for:
4 Alterations and improvements to roofs (30039403)
5 5,579,000 (re. \$275,000)

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
7 section 3, of the laws of 1992, for:
8 Alterations and improvements for preservation of facilities (30A39003)
9 9,947,000 (re. \$713,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
11 section 3, of the laws of 1994, for:
12 Alterations and improvements for preservation of facilities (30A38803)
13 6,363,000 (re. \$495,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 1995, for:
18 Alterations and improvements to child care facilities (30289508)
19 1,306,000 (re. \$1,306,000)

20 By chapter 54, section 1, of the laws of 1994, for:
21 Planning for master plans, including telecommunications and pre-design
22 project estimates (30389408) 1,000,000 (re. \$398,000)

23 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

24 Capital Projects Fund - Other
25 Capital Projects Fund
26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
28 section 3, of the laws of 1992, for:
29 Alterations and improvements for program improvements (30A89008)
30 3,331,000 (re. \$77,000)

31 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
32 section 3, of the laws of 1995, for:
33 Alterations and improvements for program improvements (30A98808)
34 6,602,000 (re. \$100,000)



CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:
6 For services and expenses for state financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 reconstruction, rehabilitation and equipment; for health and safety,
10 preservation of facilities, new facilities program improvement or
11 program change, environmental protection, energy conservation,
12 accreditation, facilities for the physically disabled, and related
13 projects, including costs incurred prior to April 1, 2015 subject to
14 an annual plan developed by the city university and approved by the
15 state director of the budget, and which may include, but not be
16 limited to, projects in the following schedule (30C11550)
17 4,503,000 (re. \$4,503,000)

18 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
24 Hostos Community College		
25 Allied Health and Sciences		
26 Building Complex	9,006	4,503
27	-----	-----
28 Total	9,006	4,503
29	=====	=====

30 For services and expenses for state financial assistance to community
31 colleges for alterations and improvements to various facilities
32 including services and expenses, capital design, construction,
33 acquisition, reconstruction, rehabilitation and equipment; for
34 health and safety, preservation of facilities, new facilities,
35 program improvement or program change, environmental protection,
36 energy conservation, accreditation, facilities for the physically
37 disabled, and related projects, including costs incurred prior to
38 April 1, 2015 subject to an annual plan developed by the city
39 university and approved by the state director of the budget, and
40 which may include, but not be limited to, projects in the following
41 schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
--	-----------	-----------

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	TOTAL STATE	50 PERCENT
2	& LOCAL SHARE	STATE SHARE
3	-----	
4	(thousands of dollars)	
5 Bronx Community College		
6 Ohio Track and Field Restoration	750	375
7 Monument Hill Restoration	400	200
8 Gould Memorial Library Windows	900	450
9 Bliss Hall ADA Improvements	600	300
10 Computer and Lab Upgrades	70	35
11 Hostos Community College		
12 475 Grand Concourse HVAC Upgrades ..	3,000	1,500
13 Kingsborough Community College		
14 Pool Upgrades	2,000	1,000
15 Science and Resiliency Institute ..	10,000	5,000
16 LaGuardia Community College		
17 Faculty Offices and Training Center	1,500	750
18 Tech Center	200	100
19 Queensborough Community College		
20 Roof Repairs	1,700	850
21 Central Kitchen and		
22 Cafeteria Renovation	1,100	550
23 For university-wide community college		
24 critical maintenance or capital		
25 improvement costs attributable to		
26 the preservation of facilities	4,064	2,032
27 For university-wide community college		
28 critical maintenance or capital		
29 improvement costs attributable to		
30 accelerated conservation and		
31 efficiency projects	6,560	3,280
32	-----	-----
33 Total	32,844	16,422
34	=====	=====

35 By chapter 54, section 1, of the laws of 2014:

36 An advance for state financial assistance to community colleges for

37 alterations and improvements to existing facilities including

38 services and expenses, capital design, construction, reconstruction,

39 rehabilitation and equipment; for health and safety, preservation of

40 facilities, program improvement or program change, environmental

41 protection, energy conservation, accreditation, facilities for the

42 physically disabled, and related projects, including costs incurred

43 prior to April 1, 2014 subject to an annual plan developed by the

44 city university and approved by the state director of the budget,

45 and which may include, but not be limited to, projects in the

46 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

47 Project Schedule

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
6 Borough of Manhattan Community		
7 College		
8 Campus-wide critical maintenance		
9 to various facilities	3,500	1,750
10 Bronx Community College		
11 Campus-wide critical maintenance		
12 to various facilities	2,200	1,100
13 Kingsborough Community College		
14 Campus-wide critical maintenance		
15 to various facilities	3,000	1,500
16 LaGuardia Community College		
17 Campus-wide critical maintenance		
18 to various facilities	6,000	3,000
19 Queensborough Community College		
20 Campus-wide critical maintenance		
21 to various facilities	5,500	2,750
22 For university-wide community college		
23 critical maintenance or capital		
24 improvement costs attributable to		
25 the preservation of facilities.....	5,456	2,728
26 For university-wide community college		
27 critical maintenance or capital		
28 improvement costs attributable to		
29 accelerated conservation and		
30 efficiency projects.....	5,600	2,800
31	-----	-----
32 Total	31,256	15,628
33	=====	=====

34 By chapter 54, section 1, of the laws of 2013:

35 An advance for state financial assistance to community colleges for

36 alterations and improvements to various facilities including

37 services and expenses, capital design, construction, acquisition,

38 reconstruction, rehabilitation and equipment; for health and safety,

39 preservation of facilities, new facilities, program improvement or

40 program change, environmental protection, energy conservation,

41 accreditation, facilities for the physically disabled, and related

42 projects, including costs incurred prior to April 1, 2013 subject to

43 an annual plan developed by the city university and approved by the

44 state director of the budget, and which may include, but not be

45 limited to, projects in the following schedule (30CC1350)

46 8,100,000 (re. \$7,794,000)

47 Project Schedule

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
6 Borough of Manhattan Community		
7 College		
8 Campus-wide critical maintenance		
9 to various facilities	2,000	1,000
10 Bronx Community College		
11 Campus-wide critical maintenance		
12 to various facilities	2,850	1,425
13 Hostos Community College		
14 Campus-wide critical maintenance		
15 to various facilities	3,500	1,750
16 Kingsborough Community College		
17 Campus-wide critical maintenance		
18 to various facilities	1,650	825
19 LaGuardia Community College		
20 Campus-wide critical maintenance		
21 to various facilities	2,000	1,000
22 Queensborough Community College		
23 Campus-wide critical maintenance		
24 to various facilities	4,200	2,100
25	-----	-----
26 Total	16,200	8,100
27	=====	=====

28 By chapter 54, section 1, of the laws of 2012:
 29 An advance for state financial assistance to community colleges for
 30 alterations and improvements to various facilities including
 31 services and expenses, capital design, construction, acquisition,
 32 reconstruction, rehabilitation and equipment; for health and safety,
 33 preservation of facilities, new facilities, program improvement or
 34 program change, environmental protection, energy conservation,
 35 accreditation, facilities for the physically disabled, and related
 36 projects, including costs incurred prior to April 1, 2012 subject to
 37 an annual plan developed by the city university and approved by the
 38 state director of the budget, and which may include, but not be
 39 limited to, projects in the following schedule (30CC1250)
 40 26,704,000 (re. \$21,815,000)

41 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
47 Borough of Manhattan Community		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	College		
2	Campus-wide critical maintenance		
3	to various facilities	14,400	7,200
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities	6,000	3,000
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities	7,500	3,750
10	Health Technologies Education		
11	Center	4,908	2,454
12	LaGuardia Community College		
13	Center 3 Facade Replacement	3,800	1,900
14	Campus-wide critical maintenance		
15	to various facilities	6,800	3,400
16	Queensborough Community College		
17	Central Kitchen/Cafeteria	2,400	1,200
18	Campus-wide critical maintenance		
19	to various facilities	7,600	3,800
20		-----	-----
21	Total	55,408	26,704
22		=====	=====

23 By chapter 54, section 1, of the laws of 2011:
 24 An advance for state financial assistance to community colleges for
 25 alterations and improvements to various facilities including
 26 services and expenses, capital design, construction, acquisition,
 27 reconstruction, rehabilitation and equipment; for health and safety,
 28 preservation of facilities, new facilities, program improvement or
 29 program change, environmental protection, energy conservation,
 30 accreditation, facilities for the physically disabled, and related
 31 projects, including costs incurred prior to April 1, 2011 subject to
 32 an annual plan developed by the city university and approved by the
 33 state director of the budget which shall include projects in the
 34 following schedule (30CC1150) ... 31,239,000 (re. \$26,971,000)

35 Project Schedule

36		ESTIMATED	ESTIMATED
37		TOTAL STATE	50 PERCENT
38		& LOCAL SHARE	STATE SHARE
39	-----		
40		(thousands of dollars)	
41	Borough of Manhattan Community		
42	College		
43	Theater Upgrades and		
44	Equipment	3,400	1,700
45	Bronx Community College		
46	Campus-wide Roofing,		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Ph. I	4,068	2,034
2	Kingsborough Community College		
3	Theater Upgrades and Sciences Bldg-		
4	Infrastructure.....	5,150	2,575
5	T2 Building Upgrades.....	7,200	3,600
6	LaGuardia Community College		
7	Center 3 Facade, Ph. I	5,000	2,500
8	Center 3 Upgrades	1,000	500
9	Campus Improvements	10,000	5,000
10	Queensborough Community College		
11	Central Kitchen/Dining Hall		
12	Renovation	8,660	4,330
13	Upgrade Campus-wide Electrical		
14	System, Ph. II	18,000	9,000
15		-----	-----
16	Total	62,478	31,239
17		=====	=====

18 By chapter 53, section 1, of the laws of 2010:
 19 An advance for state financial assistance to community colleges for
 20 alterations and improvements to various facilities including
 21 services and expenses, capital design, construction, acquisition,
 22 reconstruction, rehabilitation and equipment; for health and safety,
 23 preservation of facilities, new facilities, program improvement or
 24 program change, environmental protection, energy conservation,
 25 accreditation, facilities for the physically disabled, and related
 26 projects, including costs incurred prior to April 1, 2010 subject to
 27 an annual plan developed by the city university and approved by the
 28 state director of the budget which shall include projects in the
 29 following schedule (30CC1050) ... 34,563,000 (re. \$15,428,000)

30 Project Schedule

31	ESTIMATED	ESTIMATED
32	TOTAL STATE	50 PERCENT
33	& LOCAL SHARE	STATE SHARE
34	-----	-----
35	(thousands of dollars)	
36	Borough of Manhattan Community	
37	College	
38	Central Plant Upgrades,	
39	199 Chambers Street	7,000
40	Bronx Community College	
41	Campus-wide Utility Upgrades,	
42	Ph. I	9,313
43	Kingsborough Community College	
44	Mechanical and Infrastructure	
45	Improvements	2,000
46	LaGuardia Community College	
47	Conference Facility Space	1,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Table with 3 columns: Description, Amount 1, Amount 2. Rows include Elevators, Facility Upgrades, Upgrade Campus-wide Electrical System, Ph. I, and Total.

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ... 206,908,000 (re. \$104,136,000)

Project Schedule

Table with 3 columns: Description, ESTIMATED TOTAL STATE & LOCAL SHARE, ESTIMATED 50 PERCENT STATE SHARE. Rows include Borough of Manhattan Community College and Bronx Community College.

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2016-17
1 North Instructional Building	24,762	12,381
2 Backflow Prevention Devices	3,400	1,700
3 Campus-wide Roof Replacement	1,932	966
4 Hostos Community College		
5 500 Grand Concourse	18,446	9,223
6 Kingsborough Community College		
7 Laboratories and Mechanical		
8 Infrastructure Upgrade Phase I	5,000	2,500
9 Medgar Evers College		
10 Academic Building I	68,346	34,173
11 Carroll Street Building	12,000	6,000
12 University-wide		
13 CUNY ERP (CUNY FIRST)	27,600	13,800
14 Project Administration	15,430	7,715
15 For university-wide critical main-		
16 tenance or capital improvement		
17 costs at community colleges		
18 attributable to the findings		
19 of condition surveys for health		
20 and safety needs	35,000	17,500
21 For university-wide critical main-		
22 tenance or capital improvement		
23 costs at community colleges		
24 attributable to the findings		
25 of condition surveys for		
26 preservation of facilities needs .	35,000	17,500
27 For university-wide critical main-		
28 tenance or capital improvement		
29 costs at community colleges		
30 attributable to ADA needs	15,000	7,500
31 For university-wide critical main-		
32 tenance or capital improvement		
33 costs at community colleges		
34 attributable to certificate of		
35 occupancy/public assembly needs ..	18,000	9,000
36 For university-wide critical main-		
37 tenance or capital improvement		
38 costs at community colleges		
39 attributable to energy		
40 conservation needs	18,000	9,000
41 For university-wide critical main-		
42 tenance or capital improvement		
43 costs at community colleges		
44 attributable to science lab		
45 upgrade needs	7,200	3,600
46 For university-wide critical main-		
47 tenance or capital improvement		
48 costs at community colleges		
49 attributable to educational		



CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	technology initiative needs	4,000	2,000
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to athletic		
6	facilities upgrade needs	2,500	1,250
7		-----	-----
8	Total	413,816	206,908
9		=====	=====

10 By chapter 53, section 1, of the laws of 2007:

11 An advance for state financial assistance to community colleges for
 12 alterations and improvements to various facilities including
 13 services and expenses, capital design, construction, acquisition,
 14 reconstruction, rehabilitation and equipment; for health and safety,
 15 preservation of facilities, new facilities, program improvement or
 16 program change, environmental protection, energy conservation,
 17 accreditation, facilities for the physically disabled, and related
 18 projects, including costs incurred prior to April 1, 2007 subject to
 19 an annual plan developed by the city university and approved by the
 20 state director of the budget which shall include projects in the
 21 following schedule (30660750) ... 40,800,000 (re. \$3,964,000)

22 Project Schedule

23		ESTIMATED	ESTIMATED
24		TOTAL STATE	50 PERCENT
25		& LOCAL SHARE	STATE SHARE
26	-----		
27	(thousands of dollars)		
28	Borough of Manhattan Community College		
29	Fiterman Hall Replacement	40,000	20,000
30	Bronx Community College		
31	Mechanical Systems Upgrades	1,800	900
32	Medgar Evers		
33	Academic Building I	22,000	11,000
34	For University-wide critical		
35	maintenance or capital im-		
36	provement costs at community		
37	colleges attributable to the		
38	findings of condition sur-		
39	veys for health and safety		
40	needs	4,800	2,400
41	For university-wide critical		
42	maintenance or capital im-		
43	provement costs at community		
44	colleges attributable to the		
45	findings of condition sur-		
46	veys for preservation of		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	facilities needs	3,000	1,500
2	For university-wide critical		
3	maintenance or capital im-		
4	provement costs at community		
5	colleges to correct defic-		
6	iciencies in the mechanical,		
7	electrical and plumbing		
8	infrastructure	10,000	5,000
9		-----	-----
10	Total	81,600	40,800
11		=====	=====

12 By chapter 53, section 1, of the laws of 2006:
 13 An advance for state financial assistance to community colleges for
 14 alterations and improvements to various facilities including
 15 services and expenses, capital design, construction, acquisition,
 16 reconstruction, rehabilitation and equipment; for health and safety,
 17 preservation of facilities, new facilities, program improvement or
 18 program change, environmental protection, energy conservation,
 19 accreditation, facilities for the physically disabled, and related
 20 projects, including costs incurred prior to April 1, 2006 subject to
 21 an annual plan developed by the city university which shall include
 22 projects in the following schedule (30660650)
 23 8,769,000 (re. \$2,266,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
30 Medgar Evers College		
31 Theater	3,450	1,725
32 Auditorium	14,088	7,044
33	-----	-----
34 Total	17,538	8,769
35	=====	=====

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 37 108, section 2, of the laws of 2006:
 38 Additional advance for state financial assistance to community
 39 colleges for alterations and improvements to various facilities
 40 including capital design, construction, acquisition, reconstruction,
 41 rehabilitation, equipment and personal service costs; for health and
 42 safety, preservation of facilities, new facilities, program improve-
 43 ment or program change, environmental protection, energy conserva-
 44 tion, accreditation, facilities for the physically disabled and
 45 related projects including costs incurred prior to April 1, 2006
 46 (30660650) ... 66,580,000 (re. \$44,267,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Borough of Manhattan Community	
8	College	
9	Fitterman Hall Replacement	15,000 7,500
10	Chambers Street Renovations	
11	Phase II	14,000 7,000
12	Bronx Community College	
13	Mechanical System Upgrades	6,000 3,000
14	Hostos Community College	
15	Renovations in 475 Grand Concourse	6,000 3,000
16	Kings Borough Community College	
17	Air conditioning T5	218 109
18	Renovation of former auditorium T2	
19	building as learning resource	
20	center	2,000 1,000
21	Air conditioning T4	942 471
22	Mechanical System Upgrades	6,000 3,000
23	Laguardia Community College	
24	Renovations of Center 3	14,000 7,000
25	Acquisition and Renovation	
26	of an Additional Educational	
27	Building	55,000 27,500
28	Medgar Evers	
29	Academic I	8,000 4,000
30	Queensborough Community College	
31	Renovation of Science Building	6,000 3,000
32	-----	-----
33	Total	133,160 66,580
34	=====	=====

35 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
36 section 3, of the laws of 2005:

37 An advance for state financial assistance to community colleges for
38 alterations and improvements to various facilities including
39 services and expenses, capital design, construction, acquisition,
40 reconstruction, rehabilitation and equipment; for health and safety,
41 preservation of facilities, new facilities, program improvement or
42 program change, environmental protection, energy conservation,
43 accreditation, facilities for the physically disabled, and related
44 projects, including costs incurred prior to April 1, 2005 subject to
45 an annual plan developed by the city university which shall include
46 projects in the following schedule (30590550)

47 105,849,000 (re. \$40,231,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Queensborough Community College	
8	Holocaust Resource Center	3,000 1,500
9	Instruction Building Planning	
10	and Design Costs	4,948 2,474
11	Upgrade Campus Wide Electric	
12	System	1,000 500
13	Upgrade Campus Wide Drainage	
14	System	1,000 500
15	Kingsborough Community College	
16	Roof Replacement	3,000 1,500
17	Additional Roof Replacement	3,000 1,500
18	Fire Alarm Rehab	6,256 3,128
19	Gymnasium	6,060 3,030
20	Marine/Academic Center	5,050 2,525
21	Primary Arts Center	850 425
22	Hostos Community College	
23	475 Grand Concourse Renovation	4,948 2,474
24	Site Acquisition	750 375
25	LaGuardia Community College	
26	Center 3 Renovations, Phase II	5,346 2,673
27	Department of Humanities	
28	Renovation	17,012 8,506
29	Department of Computer Information	
30	Systems	21,000 10,500
31	Medgar Evers College	
32	Athletic Fields	1,960 980
33	Bronx Community College	
34	North Instructional Building	60,962 30,481
35	Mechanical Systems &	
36	Infrastructure Upgrade Phase 1	4,074 2,037
37	Borough Manhattan Community College	
38	Training Program for Emergency	
39	First Response	21,400 10,700
40	North campus building	2,000 1,000
41	Chambers Street Renovation Phase	
42	II	5,506 2,753
43	Universitywide	
44	For condition assessment: Health	
45	and Safety	9,762 4,881
46	For condition assessment:	
47	Facilities Preservation	3,994 1,997
48	For condition assessment: ADA	3,820 1,910
49	For construction, acquisition,	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Table with 3 columns: Description, Amount 1, Amount 2. Rows include renovation of facilities, Network (15,000 / 7,500), and Total (211,698 / 105,849).

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 (re. \$3,711,000)
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ... 50,000,000 (re. \$11,861,000)

Project Schedule

Table with 2 columns: Description, AMOUNT. Rows include Medgar Evers College (19,400), University-wide (30,600), and For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos.

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	physically disabled based	
2	on the results of building	
3	condition surveys	1,000
4	For payment of up to one-	
5	half of the total capital	
6	costs for community	
7	colleges for the	
8	telecommunications initiative ...	2,000
9	For payment of up to one-	
10	half of the total capital	
11	costs for community	
12	colleges for energy	
13	conservation	1,000
14	For payment of up to one-	
15	half of the total capital	
16	costs for community	
17	colleges for the	
18	educational technology	
19	equipment initiative	1,500
20	An additional advance for	
21	state financial assistance	
22	to community colleges for	
23	alterations and	
24	improvements to various	
25	facilities including capital	
26	design, construction,	
27	acquisition, reconstruction,	
28	rehabilitation and	
29	equipment; for health and	
30	safety, preservation of	
31	facilities, new facilities,	
32	program improvement or	
33	program change, environ-	
34	mental protection, energy	
35	conservation, accredita-	
36	tion, facilities for the	
37	physically disabled, and	
38	related projects according	
39	to the following project	
40	schedule (303198C1)	99,700
41	-----	
42	Total	109,700
43	=====	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	310,000,000	501,060,000
6	-----	-----
7 All Funds	310,000,000	501,060,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000
 10

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies, plant
 16 evaluations, inspections, appraisals and
 17 surveys, and legal claims relating to
 18 existing or proposed facilities of the
 19 department of corrections and community
 20 supervision, and payment of personal
 21 service and nonpersonal service, including
 22 fringe benefits, related to the adminis-
 23 tration and security of capital projects
 24 provided by the department of corrections
 25 and community supervision for new and
 26 reappropriated projects (10501650) 17,000,000

27 Capital Projects Funds - Other
 28 Correctional Facilities Capital Improvement Fund
 29 Environmental Protection or Improvements Purpose

30 Alterations and improvements, including
 31 related departmental administrative costs,
 32 for environmental protection or improve-
 33 ments including liabilities incurred prior
 34 to April 1, 2016 (10061606) 62,000,000

35 Capital Projects Funds - Other
 36 Correctional Facilities Capital Improvement Fund
 37 Health and Safety Purpose

38 Alterations and improvements, including
 39 related departmental administrative costs,
 40 for health and safety including liabil-
 41 ities incurred prior to April 1, 2016
 42 (10011601) 23,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
 2 Correctional Facilities Capital Improvement Fund
 3 Preservation of Facilities Purpose

 4 Alterations and improvements, including
 5 related departmental administrative costs,
 6 for the preservation of facilities includ-
 7 ing liabilities incurred prior to April 1,
 8 2016 (10031603) 92,000,000
 9 For preventive maintenance on state facili-
 10 ties including personal services, non-per-
 11 sonal services, fringe benefits and the
 12 contractual services provided by private
 13 firms, including the payment of liabil-
 14 ities incurred prior to April 1, 2016
 15 (10051603) 32,000,000
 16 Alterations and improvements, including
 17 related departmental administrative costs,
 18 for preventative maintenance that will
 19 prolong the useful life of assets includ-
 20 ing liabilities incurred prior to April 1,
 21 2016 (10M31603) 15,000,000

 22 Capital Projects Funds - Other
 23 Correctional Facilities Capital Improvement Fund
 24 Program Improvement or Program Change Purpose

 25 Alterations and improvements, including
 26 related departmental administrative costs,
 27 for program improvement or program change
 28 including liabilities incurred prior to
 29 April 1, 2016 (10081608) 69,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of corrections and community supervision, and payment of
10 personal service and nonpersonal service, including fringe benefits,
11 related to the administration and security of capital projects
12 provided by the department of corrections and community supervision
13 for new and reappropriated projects (10501550)
14 15,000,000 (re. \$15,000,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For the preparation and review of plans, specifications, estimates,
17 studies, plant evaluations, inspections, appraisals and surveys, and
18 legal claims relating to existing or proposed facilities of the
19 department of corrections and community supervision, and payment of
20 personal service and nonpersonal service, including fringe benefits,
21 related to the administration and security of capital projects
22 provided by the department of corrections and community supervision
23 for new and reappropriated projects (10501450)
24 15,000,000 (re. \$2,170,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of correctional services, and payment of personal service
30 and nonpersonal service, including fringe benefits, related to the
31 administration and security of capital projects provided by the
32 department of correctional services for new and reappropriated
33 projects (10501350) ... 15,000,000 (re. \$1,300,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For the preparation and review of plans, specifications, estimates,
36 studies, plant evaluations, inspections, appraisals and surveys, and
37 legal claims relating to existing or proposed facilities of the
38 department of correctional services, and payment of personal service
39 and nonpersonal service, including fringe benefits, related to the
40 administration and security of capital projects provided by the
41 department of correctional services for new and reappropriated
42 projects (10501250) ... 15,000,000 (re. \$4,000,000)

43 By chapter 50, section 1, of the laws of 2009:

44 For the preparation and review of plans, specifications, estimates,
45 studies, plant evaluations, inspections, appraisals and surveys, and
46 legal claims relating to existing or proposed facilities of the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department of correctional services, and payment of personal service
 2 and nonpersonal service, including fringe benefits, related to the
 3 administration and security of capital projects provided by the
 4 department of correctional services for new and reappropriated
 5 projects (10500950) ... 15,000,000 (re. \$250,000)

6 Capital Projects Funds - Other
 7 Correctional Facilities Capital Improvement Fund
 8 Environmental Protection or Improvements Purpose

9 By chapter 54, section 1, of the laws of 2013:

10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for environmental protection or improvements includ-
 12 ing liabilities incurred prior to April 1, 2013 (10061306)
 13 28,000,000 (re. \$22,901,000)

14 By chapter 54, section 1, of the laws of 2012:

15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for environmental protection or improvements includ-
 17 ing liabilities incurred prior to April 1, 2012 (10061206)
 18 24,000,000 (re. \$9,831,000)

19 By chapter 54, section 1, of the laws of 2011:

20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for environmental protection or improvements includ-
 22 ing liabilities incurred prior to April 1, 2011 (10061106)
 23 24,000,000 (re. \$4,361,000)

24 By chapter 50, section 1, of the laws of 2010:

25 Alterations and improvements, including related departmental adminis-
 26 trative costs, for environmental protection or improvements includ-
 27 ing liabilities incurred prior to April 1, 2010 (10061006)
 28 24,000,000 (re. \$301,000)

29 By chapter 50, section 1, of the laws of 2009:

30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for environmental protection or improvements includ-
 32 ing liabilities incurred prior to April 1, 2009 (10060906)
 33 19,000,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2008:

35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for environmental protection or improvements includ-
 37 ing liabilities incurred prior to April 1, 2008 (10060806)
 38 25,000,000 (re. \$49,000)

39 By chapter 50, section 1, of the laws of 2007:

40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for environmental protection or improvements includ-
 42 ing liabilities incurred prior to April 1, 2007 (10060706)
 43 16,000,000 (re. \$134,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2006:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for environmental protection or improvements includ-
 4 ing liabilities incurred prior to April 1, 2006 (10060606)
 5 14,000,000 (re. \$7,000)

6 Capital Projects Funds - Other
 7 Correctional Facilities Capital Improvement Fund
 8 Facilities for the Physically Disabled Purpose

9 By chapter 54, section 1, of the laws of 2000:
 10 Alterations and improvements, including related departmental adminis-
 11 trative costs, of facilities for the physically disabled including
 12 liabilities incurred prior to April 1, 2000 (10A40004)
 13 2,000,000 (re. \$124,000)

14 Capital Projects Funds - Other
 15 Correctional Facilities Capital Improvement Fund
 16 Health and Safety Purpose

17 By chapter 54, section 1, of the laws of 2013:
 18 Alterations and improvements, including related departmental adminis-
 19 trative costs, for health and safety including liabilities incurred
 20 prior to April 1, 2013 (10011301)
 21 22,000,000 (re. \$22,000,000)

22 By chapter 54, section 1, of the laws of 2012:
 23 Alterations and improvements, including related departmental adminis-
 24 trative costs, for health and safety including liabilities incurred
 25 prior to April 1, 2012 (10011201)
 26 36,000,000 (re. \$20,346,000)

27 By chapter 54, section 1, of the laws of 2011:
 28 Alterations and improvements, including related departmental adminis-
 29 trative costs, for health and safety including liabilities incurred
 30 prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. \$1,874,000)

31 By chapter 50, section 1, of the laws of 2010:
 32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for health and safety including liabilities incurred
 34 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$173,000)

35 By chapter 50, section 1, of the laws of 2009:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for health and safety including liabilities incurred
 38 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$790,000)

39 By chapter 50, section 1, of the laws of 2008:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for health and safety including liabilities incurred
 42 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$5,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$30,000)

5 By chapter 50, section 1, of the laws of 2006:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for health and safety including liabilities incurred
8 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$346,000)

9 By chapter 50, section 1, of the laws of 2005:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for health and safety including liabilities incurred
12 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$11,000)

13 By chapter 50, section 1, of the laws of 2004:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2004 (10010401)
17 30,000,000 (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2003:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for health and safety including liabilities incurred
21 prior to April 1, 2003 (10010301)
22 30,000,000 (re. \$20,000)

23 Capital Projects Funds - Other
24 Correctional Facilities Capital Improvement Fund
25 Medical Facilities Purpose

26 By chapter 54, section 1, of the laws of 2000:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of medical facilities, departmental administrative
30 costs including liabilities incurred prior to April 1, 2000
31 (10M200MC) ... 15,000,000 (re. \$1,248,000)

32 Capital Projects Funds - Other
33 Correctional Facilities Capital Improvement Fund
34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for the preservation of facilities including liabil-
38 ities incurred prior to April 1, 2013 (10031303)
39 186,000,000 (re. \$165,213,000)
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for preventative maintenance that will prolong the
42 useful life of assets including liabilities incurred prior to April
43 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 Alterations and improvements, including related departmental adminis-

3 trative costs, for the preservation of facilities including liabil-

4 ities incurred prior to April 1, 2012 (10031203)
5 174,000,000 (re. \$66,395,000)

6 Alterations and improvements, including related departmental adminis-

7 trative costs, for preventative maintenance that will prolong the

8 useful life of assets including liabilities incurred prior to April

9 1, 2012 (10M31203) ... 15,000,000 (re. \$8,544,000)

10 By chapter 54, section 1, of the laws of 2011:

11 Alterations and improvements, including related departmental adminis-

12 trative costs, for the preservation of facilities including liabil-

13 ities incurred prior to April 1, 2011 (10031103)
14 174,000,000 (re. \$31,109,000)

15 Alterations and improvements, including related departmental adminis-

16 trative costs, for preventative maintenance that will prolong the

17 useful life of assets including liabilities incurred prior to April

18 1, 2011 (10M31103) ... 15,000,000 (re. \$3,763,000)

19 By chapter 50, section 1, of the laws of 2010:

20 Alterations and improvements, including related departmental adminis-

21 trative costs, for the preservation of facilities including liabil-

22 ities incurred prior to April 1, 2010 (10031003)
23 174,000,000 (re. \$10,730,000)

24 Alterations and improvements, including related departmental adminis-

25 trative costs, for preventative maintenance that will prolong the

26 useful life of assets including liabilities incurred prior to April

27 1, 2010 (10M31003) ... 15,000,000 (re. \$1,666,000)

28 By chapter 50, section 1, of the laws of 2009:

29 Alterations and improvements, including related departmental adminis-

30 trative costs, for the preservation of facilities including liabil-

31 ities incurred prior to April 1, 2009 (10030903)
32 165,000,000 (re. \$6,021,000)

33 Alterations and improvements, including related departmental adminis-

34 trative costs, for preventative maintenance that will prolong the

35 useful life of assets including liabilities incurred prior to April

36 1, 2009 (10M30903) ... 15,000,000 (re. \$384,000)

37 By chapter 50, section 1, of the laws of 2008:

38 Alterations and improvements, including related departmental adminis-

39 trative costs, for the preservation of facilities including liabil-

40 ities incurred prior to April 1, 2008 (10030803)
41 170,000,000 (re. \$4,113,000)

42 Alterations and improvements, including related departmental adminis-

43 trative costs, for preventative maintenance that will prolong the

44 useful life of assets including liabilities incurred prior to April

45 1, 2008 (10M30803) ... 15,000,000 (re. \$193,000)

46 By chapter 50, section 1, of the laws of 2007:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for the preservation of facilities including liabil-
 3 ities incurred prior to April 1, 2007 (10030703)
 4 147,000,000 (re. \$1,400,000)
 5 Alterations and improvements, including related departmental adminis-
 6 trative costs, for preventative maintenance that will prolong the
 7 useful life of assets including liabilities incurred prior to April
 8 1, 2007 (10M30703) ... 15,000,000 (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2006:

10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for the preservation of facilities including liabil-
 12 ities incurred prior to April 1, 2006 (10030603)
 13 137,000,000 (re. \$1,029,000)
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for preventative maintenance that will prolong the
 16 useful life of assets including liabilities incurred prior to April
 17 1, 2006 (10M30603) ... 15,000,000 (re. \$51,000)
 18 For services and expenses associated with improvements and rehabili-
 19 tation of the department of correctional services employee housing
 20 units at locations including but not limited to Great Meadow in
 21 Washington County, and the Willard Drug Treatment Campus in Seneca
 22 County, pursuant to a plan developed by the commissioner of the
 23 department of correctional services and submitted to the chair of
 24 the senate finance committee and the chair of the assembly ways and
 25 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

26 By chapter 50, section 1, of the laws of 2005:

27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for the preservation of facilities including liabil-
 29 ities incurred prior to April 1, 2005 (10030503)
 30 95,000,000 (re. \$667,000)
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for preventative maintenance that will prolong the
 33 useful life of assets including liabilities incurred prior to April
 34 1, 2005 (10M30503) ... 15,000,000 (re. \$5,000)

35 By chapter 50, section 1, of the laws of 2004:

36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for the preservation of facilities including liabil-
 38 ities incurred prior to April 1, 2004 (10030403)
 39 95,000,000 (re. \$301,000)

40 By chapter 50, section 1, of the laws of 2003:

41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for the preservation of facilities including liabil-
 43 ities incurred prior to April 1, 2003 (10030303)
 44 95,000,000 (re. \$100,000)

45 Capital Projects Funds - Other
 46 Correctional Facilities Capital Improvement Fund
 47 Program Improvement or Program Change Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for program improvement or program change including
 4 liabilities incurred prior to April 1, 2013 (10081308)
 5 46,000,000 (re. \$42,214,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for program improvement or program change including
 9 liabilities incurred prior to April 1, 2012 (10081208)
 10 56,000,000 (re. \$15,033,000)

11 By chapter 54, section 1, of the laws of 2011:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for program improvement or program change including
 14 liabilities incurred prior to April 1, 2011 (10081108)
 15 76,000,000 (re. \$4,140,000)

16 By chapter 50, section 1, of the laws of 2010:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for program improvement or program change including
 19 liabilities incurred prior to April 1, 2010 (10081008)
 20 76,000,000 (re. \$9,506,000)

21 By chapter 50, section 1, of the laws of 2009:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for program improvement or program change including
 24 liabilities incurred prior to April 1, 2009 (10080908)
 25 90,000,000 (re. \$4,646,000)

26 By chapter 50, section 1, of the laws of 2008:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for program improvement or program change including
 29 liabilities incurred prior to April 1, 2008 (10080808)
 30 85,000,000 (re. \$1,845,000)

31 By chapter 50, section 1, of the laws of 2007:
 32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for program improvement or program change including
 34 liabilities incurred prior to April 1, 2007 (10080708)
 35 87,000,000 (re. \$771,000)

36 By chapter 50, section 1, of the laws of 2006:
 37 Alterations and improvements, including related departmental adminis-
 38 trative costs, for program improvement or program change including
 39 liabilities incurred prior to April 1, 2006 (10080608)
 40 44,000,000 (re. \$367,000)

41 By chapter 50, section 1, of the laws of 2005:
 42 Alterations and improvements, including related departmental adminis-
 43 trative costs, for program improvement or program change including



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 liabilities incurred prior to April 1, 2005 (10080508)

2 40,000,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2004:

4 Alterations and improvements, including related departmental adminis-

5 trative costs, for program improvement or program change including

6 liabilities incurred prior to April 1, 2004 (10080408)

7 40,000,000 (re. \$30,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	29,750,000	4,131,912,000
6 Special Revenue Funds - Other	4,300,000	0
7	-----	-----
8 All Funds	34,050,000	4,131,912,000
9	=====	=====

10 ADMINISTRATION (CCP) 5,750,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 For various minor rehabilitation projects to
 16 keep facilities in a safe operating condi-
 17 tion subject to a plan developed by the
 18 education department and approved by the
 19 director of the budget (11021603) 3,400,000

20 Capital Project Funds - Other
 21 Capital Project Fund
 22 Technology Purposes

23 For the purpose of replacing the state aid
 24 system for the state aid office within the
 25 department 2,000,000

26 For the purpose of a planning grant for the
 27 replacement of the facilities planning
 28 project management system for the office
 29 of facilities planning to allow for more
 30 efficient and timely processing of capital
 31 projects 350,000

32 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 4,300,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Office of Professions Account - 22051

37 For additional services and expenses related
 38 to the development and implementation of
 39 an online licensing system for the Office
 40 of the Professions. A portion of these
 41 funds may be used for personal and nonper-

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2016-17

1 sonal services for the design and build of
2 the e-licensing system 4,300,000

3 LIBRARY CONSTRUCTION (CCP) 24,000,000
4 -----

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement/Change Purpose

8 For total approved project costs pursuant to
9 section 273-a of the education law, for
10 approved projects, excluding feasibility
11 studies, plans or similar activities, for
12 the acquisition of vacant land and the
13 acquisition, construction, renovation or
14 rehabilitation, including leasehold
15 improvements, of buildings of public
16 libraries and library systems chartered by
17 the regents of the state of New York or
18 established by an act of the legislature,
19 subject to distribution provisions in
20 subdivision 5 of section 273-a of the
21 education law on and upon approval by the
22 commissioner (11011608) 14,000,000

23 For additional total approved project costs
24 pursuant to section 273-a of the education
25 law, for approved projects, excluding
26 feasibility studies, plans or similar
27 activities, for the acquisition of vacant
28 land and the acquisition, construction,
29 renovation or rehabilitation, including
30 leasehold improvements, of buildings of
31 public libraries and library systems char-
32 tered by the regents of the state of New
33 York or established by an act of the
34 legislature, subject to distribution
35 provisions in subdivision 5 of section
36 273-a of the education law on and upon
37 approval by the commissioner 10,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2015:
- 6 For various minor rehabilitation projects to keep facilities in a safe
- 7 operating condition subject to a plan developed by the education
- 8 department and approved by the director of the budget (11021503) ...
- 9 3,400,000 (re. \$3,227,000)
- 10 By chapter 54, section 1, of the laws of 2014:
- 11 For various minor rehabilitation projects to keep facilities in a safe
- 12 operating condition subject to a plan developed by the education
- 13 department and approved by the director of the budget (11021403) ...
- 14 3,400,000 (re. \$2,371,000)
- 15 By chapter 54, section 1, of the laws of 2013:
- 16 For various minor rehabilitation projects to keep facilities in a safe
- 17 operating condition, including but not limited to fire alarm system
- 18 and security system upgrades at the School for the Blind at Batavia,
- 19 subject to a plan developed by the education department and approved
- 20 by the director of the budget (11021303)
- 21 3,400,000 (re. \$2,754,000)
- 22 By chapter 54, section 1, of the laws of 2012:
- 23 For various minor rehabilitation projects to keep facilities in a safe
- 24 operating condition subject to a plan developed by the education
- 25 department and approved by the director of the budget (11021203) ...
- 26 3,400,000 (re. \$691,000)
- 27 By chapter 54, section 1, of the laws of 2011:
- 28 For various minor rehabilitation projects to keep facilities in a safe
- 29 operating condition subject to a plan developed by the education
- 30 department and approved by the director of the budget (11021103) ...
- 31 3,400,000 (re. \$1,744,000)
- 32 By chapter 53, section 1, of the laws of 2010:
- 33 For various minor rehabilitation projects to keep facilities in a safe
- 34 operating condition subject to a plan developed by the education
- 35 department and approved by the director of the budget (11021003) ...
- 36 6,800,000 (re. \$1,502,000)
- 37 By chapter 53, section 1, of the laws of 2009:
- 38 For various minor rehabilitation projects to keep facilities in a safe
- 39 operating condition subject to a plan developed by the education
- 40 department and approved by the director of the budget (11020903) ...
- 41 2,000,000 (re. \$544,000)
- 42 By chapter 53, section 1, of the laws of 2008:



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For various minor rehabilitation projects to keep facilities in a safe
 2 operating condition subject to a plan developed by the education
 3 department and approved by the director of the budget (11090803) ...
 4 1,000,000 (re. \$333,000)

5 By chapter 53, section 1, of the laws of 2007:
 6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11010703) ...
 9 4,900,000 (re. \$82,000)

10 By chapter 53, section 1, of the laws of 2006:
 11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11020603) ...
 14 2,400,000 (re. \$18,000)

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Program Improvement/Change Purpose

18 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 19 54, section 1, of the laws of 2011:
 20 For services and expenses related to implementing a state longitudinal
 21 data system including but not limited to the development and
 22 purchase of computer hardware, software, and related equipment, such
 23 amount shall include expenses to be made by the State University of
 24 New York and the City University of New York provided that the
 25 amount appropriated herein shall be subject to a plan developed by
 26 the education department and approved by the director of the budget.
 27 Notwithstanding any other provision of law to the contrary and subject
 28 to the approval of the director of the budget, a portion of the
 29 funds appropriated herein may be transferred to the State University
 30 of New York and City University of New York to carry out the
 31 purposes of this appropriation (11031008)
 32 20,400,000 (re. \$11,130,000)

33 CULTURAL EDUCATION CENTER (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008:
 38 For the construction of an alternate emergency exit in the cultural
 39 education center (11010801) ... 2,250,000 (re. \$65,000)
 40 For fire safety system upgrades, environmental controls, and the reno-
 41 vation of restrooms in the cultural education center (11030801)...
 42 2,500,000 (re. \$717,000)

43 Capital Projects Funds - Other
 44 Capital Projects Fund



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
3 section 3, of the laws of 2005:

4 For minor rehabilitation projects to keep facilities in a safe operat-
5 ing condition subject to a plan developed by the education depart-
6 ment and approved by the director of the budget (11020403) ...
7 1,000,000 (re. \$45,000)

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
9 section 3, of the laws of 2005:

10 For renovation projects to preserve and revamp the collections and
11 exhibits of the state museum, library and archives subject to a plan
12 approved by the director of the budget. Moneys from this appropri-
13 ation shall be made available only as matching funds for equal
14 amounts raised for capital projects from non-governmental sources
15 (11030203) ... 5,000,000 (re. \$4,491,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement/Change Purpose

19 By chapter 53, section 1, of the laws of 2008:

20 An advance for projects to enhance the public display of the
21 collections and exhibits of the state museum, library and archives,
22 subject to a plan jointly submitted by the board of the cultural
23 education trust and the state education department and approved by
24 the director of the budget (11020808)
25 15,000,000 (re. \$13,757,000)

26 For preservation and stewardship of collections in the cultural educa-
27 tion center, including environmental controls, the preservation of
28 records, and the purchase and installment of map and microform cabi-
29 nets, compact shelving, and museum cabinetry (11060808)
30 4,325,000 (re. \$2,720,000)

31 CULTURAL EDUCATION STORAGE FACILITY (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 New Facilities Purpose

35 By chapter 53, section 1, of the laws of 2007:

36 Cultural education storage facility. For costs of a new storage facil-
37 ity for the collections of the state museum, library and archives,
38 subject to a plan jointly submitted by the board of the cultural
39 education trust and the cultural education department and approved
40 by the division of the budget (11010707)
41 60,000,000 (re. \$60,000,000)

42 EDUCATION BUILDING (CCP)

43 Capital Projects Funds - Other

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
 2 Health and Safety Purpose

3 By chapter 53, section 1, of the laws of 2008:
 4 For mechanical system upgrades in the education building addition,
 5 including the installation of a system for humidification control
 6 and the modification of the ventilation system (11020801) ...
 7 2,000,000 (re. \$64,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Preservation of Facilities Purpose

11 By chapter 53, section 1, of the laws of 2006:
 12 For partial roof replacement of the education building and education
 13 building addition to keep facilities in a safe operating condition
 14 subject to a plan developed by the education department and approved
 15 by the director of the budget (11030603)
 16 1,700,000 (re. \$247,000)

17 LIBRARY CONSTRUCTION (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2015:
 22 For total approved project costs pursuant to section 273-a of the
 23 education law, for approved projects, excluding feasibility studies,
 24 plans or similar activities, for the acquisition of vacant land and
 25 the acquisition, construction, renovation or rehabilitation, includ-
 26 ing leasehold improvements, of buildings of public libraries and
 27 library systems chartered by the regents of the state of New York or
 28 established by an act of the legislature, subject to distribution
 29 provisions in subdivision 5 of section 273-a of the education law on
 30 and upon approval by the commissioner (11011508)
 31 14,000,000 (re. \$14,000,000)

32 By chapter 54, section 1, of the laws of 2014:
 33 For total approved project costs pursuant to section 273-a of the
 34 education law, for approved projects, excluding feasibility studies,
 35 plans or similar activities, for the acquisition of vacant land and
 36 the acquisition, construction, renovation or rehabilitation, includ-
 37 ing leasehold improvements, of buildings of public libraries and
 38 library systems chartered by the regents of the state of New York or
 39 established by an act of the legislature, subject to distribution
 40 provisions in subdivision 5 of section 273-a of the education law on
 41 and upon approval by the commissioner (11011408)
 42 14,000,000 (re. \$2,996,000)

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 44 section 1, of the laws of 2014:



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For total approved project costs pursuant to section 273-a of the
 2 education law, for approved projects, excluding feasibility studies,
 3 plans or similar activities, for the acquisition of vacant land and
 4 the acquisition, construction, renovation or rehabilitation, includ-
 5 ing leasehold improvements, of buildings of public libraries and
 6 library systems chartered by the regents of the state of New York or
 7 established by an act of the legislature, subject to distribution
 8 provisions in subdivision 5 of section 273-a of the education law on
 9 and upon approval by the commissioner (11011308)
 10 14,000,000 (re. \$895,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 12 section 1, of the laws of 2014:

13 For total approved project costs pursuant to section 273-a of the
 14 education law, for approved projects, excluding feasibility studies,
 15 plans or similar activities, for the acquisition of vacant land and
 16 the acquisition, construction, renovation or rehabilitation, includ-
 17 ing leasehold improvements, of buildings of public libraries and
 18 library systems chartered by the regents of the state of New York or
 19 established by an act of the legislature, subject to distribution
 20 provisions in subdivision 5 of section 273-a of the education law on
 21 and upon approval by the commissioner (11011208)
 22 14,000,000 (re. \$67,000)

23 SCHOOL FOR THE BLIND - BATAVIA (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 2009:

28 For various rehabilitation and renovation projects to keep facilities
 29 at the School for the Blind in a safe operating condition subject to
 30 a plan developed by the education department and approved by the
 31 director of the budget (11030901) ... 800,000 (re. \$800,000)

32 By chapter 53, section 1, of the laws of 2008:

33 For security and fire alarm system upgrades, physical plant improve-
 34 ments to infrastructure around Severne Hall, backflow prevention
 35 devices, and roof replacement on Knight Hall and Hamilton Hall
 36 (11050801) ... 2,330,000 (re. \$712,000)

37 SCHOOL FOR THE DEAF - ROME (CCP)

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2008:

42 For dormitory environmental controls and the replacement of paver
 43 stones, manhole covers and catch basins (11040801)
 44 650,000 (re. \$138,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2004:
5 For minor rehabilitation projects to keep facilities in a safe operat-
6 ing condition subject to a plan developed by the education depart-
7 ment and approved by the director of the budget (11050403)
8 2,500,000 (re. \$1,000)

9 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Health and Safety Purpose

13 By chapter 53, section 1, of the laws of 2009:
14 For various rehabilitation and renovation projects to keep facilities
15 at the St. Regis Mohawk Elementary School in a safe operating condi-
16 tion subject to a plan developed by the education department and
17 approved by the director of the budget (11020901)
18 4,000,000 (re. \$777,000)

19 By chapter 53, section 1, of the laws of 2003:
20 For various rehabilitation and renovation projects to keep facilities
21 at the Tuscarora Elementary School in a safe operating condition
22 subject to a plan developed by the education department and approved
23 by the director of the budget (11020301)
24 500,000 (re. \$14,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Preservation of Facilities Purpose

28 By chapter 53, section 1, of the laws of 2004:
29 For various rehabilitation and renovation projects to keep facilities
30 at the St. Regis Mohawk Elementary School in a safe operating condi-
31 tion subject to a plan developed by the education department and
32 approved by the director of the budget (11040403)
33 4,500,000 (re. \$3,000)
34 For various rehabilitation and renovation projects to keep facilities
35 at the Tuscarora Elementary School in a safe operating condition
36 subject to a plan developed by the education department and approved
37 by the director of the budget (11030403)
38 1,300,000 (re. \$7,000)

39 SMART SCHOOLS BOND ACT (CCP)

40 Capital Projects Funds - Other
41 Smart Schools Bond Fund
42 Bond Proceeds Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 The sum of \$2,000,000,000, or so much thereof as may be necessary and
3 available, is hereby appropriated from the smart schools bond fund
4 as established by section 97-0000 of the state finance law in
5 accordance with the provisions of such section, for payment to the
6 capital projects fund in order to reimburse such fund for disburse-
7 ments certified by the state comptroller as bondable under the
8 provisions of the smart schools bond act of 2014.

9 The director of the budget is hereby authorized to designate to the
10 state comptroller specific appropriations made from the capital
11 projects fund for purposes for which smart schools bond fund expend-
12 itures are authorized. The state comptroller shall at the commence-
13 ment of each month certify to the director of the budget, the chair-
14 man of the senate finance committee, and the chairman of the
15 assembly ways and means committee, the amounts disbursed from the
16 appropriations so designated by the director of the budget from the
17 capital projects fund for such purposes for the month preceding such
18 certification and such certifications shall not exceed in the aggre-
19 gate the moneys hereby appropriated. A copy of each such certificate
20 shall also be delivered to departments, agencies and public authori-
21 ties to which such capital projects fund appropriations are made
22 available.

23 Notwithstanding the provisions of any general or special law, no
24 moneys shall be available from the smart schools bond fund until a
25 certificate of approval of availability shall have been issued by
26 the director of the budget, and a copy of such certificate of
27 approval filed with the state comptroller, the chairman of the
28 senate finance committee and the chairman of the assembly ways and
29 means committee. Such certificate may be amended from time to time
30 by the director of the budget, and a copy of each such amendment
31 shall be filed with the state comptroller, the chairman of the
32 senate finance committee and the chairman of the assembly ways and
33 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

34 SMART SCHOOLS IMPLEMENTATION (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - Smart Schools (Bondable)
37 Educational Purpose

38 By chapter 54, section 1, of the laws of 2014:

39 For payment of the costs of capital projects undertaken by or on
40 behalf of school districts as part of such school districts' smart
41 schools investment plans as approved by the smart schools review
42 board, pursuant to the smart schools bond act of 2014 and subdivi-
43 sion 16 of section 3641 of the education law, both enacted as legis-
44 lation submitted by the governor pursuant to article VII of the New
45 York constitution, to be reimbursed from bond fund proceeds for
46 acquisition or installation of educational technology equipment or
47 for design, planning, site acquisition, construction, reconstruction
48 or rehabilitation of pre-kindergarten classroom space; instructional

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 space to replace transportable classroom units, or for high-tech
 2 school safety and security projects.
 3 Costs of such smart schools projects may include but not be limited to
 4 interactive whiteboards; computer servers; desktop, laptop and
 5 tablet computers; grants for high-speed broadband and wireless
 6 internet connectivity for schools and communities within the school
 7 district for enhanced educational opportunity; classroom space to
 8 accommodate pre-kindergarten programs; instructional space to
 9 replace transportable classroom units; and high-tech school safety
 10 and security projects. Pursuant to school districts' approved smart
 11 schools investment plans, all or a portion of the funds appropriated
 12 hereby may be suballocated or transferred to any department, agency,
 13 or public authority.
 14 No part of this appropriation shall be made available prior to
 15 approval of the smart schools bond act of 2014 by the voters at the
 16 general election to be held in November of 2014 (11SR14ED) ...
 17 2,000,000,000 (re. \$2,000,000,000)

18 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Educational Purpose

22 By chapter 54, section 1, of the laws of 2014:
 23 For payment of the costs of capital projects undertaken by or on
 24 behalf of special act school districts, state-supported schools for
 25 the blind and deaf and approved private special education schools,
 26 pursuant to investment plans approved by the smart schools review
 27 board established by subdivision 16 of section 3641 of the education
 28 law, for acquisition or installation of educational technology
 29 equipment. Costs of such projects may include but not be limited to
 30 interactive whiteboards; computer servers; desktop, laptop and
 31 tablet computers; and high-speed broadband and wireless Internet
 32 connectivity; design, planning, site acquisition, construction,
 33 reconstruction or rehabilitation of instructional space to replace
 34 transportable classroom units; and high-tech school safety and secu-
 35 rity projects. This appropriation shall be made available to the
 36 same extent as funds are authorized and made available pursuant to
 37 the smart schools bond act of 2014 (110014ED)
 38 5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 13,450,000	23,327,000
6	-----	-----
7	All Funds 13,450,000	23,327,000
8	=====	=====
9	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	13,450,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
15 the New York state energy research and
16 development authority obligations for the
17 western New York nuclear service center,
18 including obligations pursuant to the West
19 Valley demonstration project act (Pub. L.
20 96-368) (03WV1606) 13,450,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program
 7 (03CG1306) ... 25,000,000 (re. \$23,327,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 9 Capital Projects Funds - Other
- 10 Capital Projects Fund
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2015:

13 For services and expenses required to meet the New York state energy
 14 research and development authority obligations for the western New
 15 York nuclear service center, including obligations pursuant to the
 16 West Valley demonstration project act (Pub. L. 96-368) (03WV1506)
 17 ... 12,500,000 (re. \$3,237,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For services and expenses required to meet the New York state energy
 20 research and development authority obligations for the western New
 21 York nuclear service center, including obligations pursuant to the
 22 West Valley demonstration project act (Pub. L. 96-368) (03WV1406)
 23 ... 12,100,000 (re. \$2,930,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	701,600,000	2,446,011,000
6 Capital Projects Funds - Federal ...	207,000,000	575,888,000
7 Special Revenue Funds - Other	0	4,007,000
8	-----	-----
9 All Funds	908,600,000	3,025,906,000
10	=====	=====

11 ENVIRONMENT AND RECREATION (CCP) 300,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Environmental Protection Fund
 15 Environment and Recreation Purpose

16 For services and expenses of projects and
 17 purposes authorized by section 92-s of the
 18 state finance law to receive funding from
 19 the solid waste account in accordance with
 20 a programmatic and financial plan to be
 21 approved by the director of the budget,
 22 including suballocation to other state
 23 departments and agencies, according to the
 24 following:

25 Non-hazardous landfill closure projects	
26 including compliance with Part 360 regu-	
27 lations adopted after April 1, 2016,	
28 including \$300,000 for Essex county under	
29 an agreement with the department of envi-	
30 ronmental conservation and \$150,000 for	
31 Hamilton county under an agreement with	
32 the department of environmental conserva-	
33 tion (09LC16ER)	700,000
34 Municipal waste reduction or recycling	
35 projects including no less than \$3,000,000	
36 for municipal household hazardous waste	
37 collection events provided; however, the	
38 department of environmental conservation	
39 is authorized to request and receive	
40 reimbursement from manufacturers for any	
41 costs incurred for electronic waste	
42 collection (09MR16ER)	14,000,000
43 Secondary materials regional marketing	
44 assistance including productive reuse of	
45 cathode ray tubes and energy conservation	
46 services projects (09SM16ER)	1,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 Pesticide program, not less than \$200,000 of
2 which shall be for activities related to
3 Long Island pesticide pollution prevention
4 (09PD16ER) 1,200,000

5 Notwithstanding any law to the contrary, for
6 the payment of the costs associated with
7 environmental justice projects and
8 programs, including but not limited to:
9 monitoring of air quality; education and
10 outreach; improvements to environmental
11 quality; or environmental job training
12 including lead inspections and remedi-
13 ation, and eco-quality initiatives, in
14 environmental justice, inner city and
15 underserved communities, and which are
16 undertaken by the state, or on behalf of
17 the state by municipalities or not-for-
18 profit corporations; and \$4,000,000 of
19 such amount shall be made available for
20 community impact and job training grants.
21 Community impact and job training grants
22 shall be in or affecting environmental
23 justice communities in an amount of up to
24 \$50,000 for community groups for job
25 training and projects that address an
26 environmental justice community's exposure
27 to multiple environmental harms and risks,
28 including lead exposure, and shall include
29 implementation activities, studies,
30 including air monitoring, to investigate
31 the environment, or related public health
32 issues of the community, research that
33 will be used to expand the knowledge or
34 understanding of the affected community
35 and ways to improve the resiliency of the
36 affected community. The results of the
37 investigation shall be disseminated to
38 members of the affected community. Commu-
39 nity groups eligible for funding shall be
40 located in the same area as the environ-
41 mental and/or related public health issues
42 to be addressed by the project. Such
43 groups shall be primarily focused on
44 addressing the environmental and/or
45 related public health issues of the resi-
46 dents of the affected community and shall
47 be comprised primarily of members of the
48 affected community (09EJ16ER) 7,000,000

49 Notwithstanding any law to the contrary, for
50 assessment and recovery of any natural
51 resource damages (09RD16ER) 1,950,000

52 Notwithstanding any law to the contrary, for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 the pollution prevention institute
2 (09PP16ER) 4,000,000
3 For children's environmental health centers,
4 including school and community childhood
5 lead exposure assessment, prevention and
6 education activities (09EH16ER) 2,000,000
7 Brownfield opportunity area grants as
8 authorized pursuant to section 970-r of
9 the general municipal law with priority
10 given to brownfield opportunity areas in
11 environmental zones as defined in subdivi-
12 sion five of section 22 of the tax law
13 (09BO16ER) 2,000,000
14 For services and expenses of projects and
15 purposes authorized by section 92-s of the
16 state finance law to receive funding from
17 the parks, recreation and historic preser-
18 vation account in accordance with a
19 programmatic and financial plan to be
20 approved by the director of the budget,
21 including suballocation to other state
22 departments and agencies, according to the
23 following:
24 Local waterfront revitalization programs,
25 notwithstanding any law to the contrary,
26 not less than, \$10,000,000 for waterfront
27 revitalization projects which are in or
28 primarily serve areas where demographic
29 and other relevant data for such areas
30 demonstrate that the areas are densely
31 populated and have sustained physical
32 deterioration, decay, neglect, or disin-
33 vestment, or where a substantial propor-
34 tion of the residential population is of
35 low income or is otherwise disadvantaged
36 and is underserved with respect to the
37 existing recreational opportunities in the
38 area; and \$1,000,000 to the city of New
39 York for the East River Esplanade
40 (09WR16ER) 15,000,000
41 Parks, recreation and historic preservation
42 projects, notwithstanding any law to the
43 contrary, not less than, \$10,000,000 for
44 municipal parks projects which are in or
45 primarily serve areas where demographic
46 and other relevant data for such areas
47 demonstrate that the areas are densely
48 populated and have sustained physical
49 deterioration, decay, neglect or disin-
50 vestment or where a substantial proportion
51 of the residential population is of low

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CAPITAL PROJECTS 2016-17

1 income or is otherwise disadvantaged and
2 is underserved with respect to the exist-
3 ing recreational opportunities in the area
4 (09MP16ER) 20,000,000
5 Notwithstanding any law to the contrary, for
6 state parks and land and easement infras-
7 tructure, access and stewardship projects
8 which shall include capital projects: (i)
9 on state parks and state lands pursuant to
10 sections 54-0303 and 56-0307 of the envi-
11 ronmental conservation law; (ii) on state
12 parks or state owned lands and easements
13 under the jurisdiction of the department
14 of environmental conservation or the
15 office of parks, recreation and historic
16 preservation for access opportunities for
17 people with disabilities; access to the
18 State Forest Preserve, State reforesta-
19 tion, Wildlife Management areas and
20 conservation easement lands; recreational
21 trail construction and maintenance; Cats-
22 kill and Adirondack camp ground improve-
23 ments to public access and sanitation
24 facilities; environmental education;
25 facility improvements; archeological,
26 historic, cultural and natural resource
27 surveys, forest health surveys, interpre-
28 tation, and inventories, and response to
29 forest pests; Forest Preserve and state
30 forest unit management planning; invasive
31 species eradication; conservation easement
32 public recreation planning; habitat resto-
33 ration and enhancement; state fish hatch-
34 ery improvements; state tree nursery
35 improvements; water access facilities and
36 safety improvements; public beach facility
37 development and improvement; public access
38 improvements at day use areas; state
39 historic site exterior restoration; and
40 cabin area and camping facility develop-
41 ment, restoration and reconstruction;
42 (iii) \$500,000 for Belleayre Mountain ski
43 center projects; (iv) \$500,000 from the
44 public access and stewardship allocation
45 to Parks & Trails New York for the purpose
46 of awarding grants on a competitive basis
47 to local parks' friends groups, provided
48 that up to ten percent of such amount may
49 be made available for administrative costs
50 and/or technical assistance; \$250,000 for
51 the Hudson River Valley Trail Grants
52 Program; (v) and \$4,000,000 for public

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1 access, stewardship and land acquisition
2 in Catskill park (09ST16ER) 18,500,000
3 Notwithstanding subdivision 7 of section
4 92-s of the state finance law or any other
5 law to the contrary, for services and
6 expenses of the Hudson River Park Trust
7 for projects related to the development of
8 the Hudson River Park consistent with
9 provisions of chapter 592 of the laws of
10 1998; provided, however, such funds shall
11 not be available for suballocation to any
12 public benefit corporation or public
13 authority with the exception of the Hudson
14 River Park Trust and shall be available
15 solely for the liabilities incurred by the
16 Hudson River Park Trust or by other state
17 departments or agencies on behalf of the
18 Hudson River Park Trust on or after April
19 1, 1999. Provided further that, the comp-
20 troller is hereby authorized and directed
21 to release monies to the Hudson River Park
22 Trust in amounts set forth in a schedule
23 approved by the director of the budget
24 (09HR16ER) 800,000
25 For additional services and expenses of the
26 Hudson River Park Trust 1,700,000
27 Notwithstanding any law to the contrary, for
28 zoos, botanical gardens and aquaria
29 program (09ZB16ER) 13,000,000
30 For additional services and expenses for
31 zoos, botanical gardens and aquaria
32 program 2,000,000
33 For services and expenses of projects and
34 purposes authorized by section 92-s of the
35 state finance law to receive funding from
36 the open space account in accordance with
37 a programmatic and financial plan to be
38 approved by the director of the budget,
39 including suballocation to other state
40 departments and agencies, according to the
41 following:
42 Costs related to the acquisition of the
43 following properties: Atlantic Coast, Long
44 Island Sound Coastal Area, Long Island
45 South Shore Estuary Reserve, Peconic Pine-
46 lands Maritime Reserve Projects, Central
47 Pine Barrens, Hudson River projects, West-
48 ern Suffolk/Nassau Special Groundwater
49 Protection Areas, Mott Haven-Port Morris
50 Waterfront, Bronx River Greenway, Inner
51 City/Underserved Community Parks, Long
52 Pond/Butler Woods, Staten Island Green-

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1 belt, Staten Island Bluebelt, Staten
2 Island Wet Woods, Great Swamp, Neversink
3 Highlands, Plutarch/Black Creek Wetlands
4 Complex, New York Highlands, Northern
5 Putnam Greenway, Shawangunk Mountains,
6 Catskill Mountain/Delaware River Region,
7 Beaverkill/ Willowemoc, Hudson River
8 Estuary/Greenway Trail/Quadricentennial
9 Legacy Trail Corridor, Catskill Unfrag-
10 mented Forest, Catskill River and Road
11 Corridors, Long Path, New York City
12 Watershed Lands, Taconic Ridge/Harlem
13 Valley, Albany Pine Bush, Five Rivers
14 Environmental Education Center, Batten
15 Kill Watershed-Saratoga National Historic
16 Park View shed, Washington County Agricul-
17 tural Lands-Saratoga National Historic
18 Park View shed, Lake George watershed,
19 Lake Champlain watershed, Boeselager
20 forestry, Rensselaer plateau, Oomsdale
21 Farm and Surrounding Landscape, Hudson
22 River Gorge, Susquehanna River Valley
23 Corridor, Lake Champlain Shoreline and
24 Wetlands, Saratoga County, State Forest
25 and Wildlife Management Area Protection,
26 Follensby Park, Undeveloped Lake George
27 Shore, Whitney Park, Finch Woodlands,
28 Washington County, Washington County
29 Grasslands, Recreational Trail Linkages
30 and Networks, Rome Sand Plains, Black
31 Creek Watershed, Portaferry Lake, Tug Hill
32 Core Forests and Headwater Streams, Tioga
33 County Park Opportunities, Nelson Swamp,
34 Clark Reservation State Park, State Parks
35 Greenbelt/Tompkins County, Cattaraugus
36 Creek and tributaries, Northern Montezuma
37 Wetlands, Seneca Army Depot Conservation
38 Area, Lake Erie Tributary Gorges, Two
39 Rivers State Park, Buffalo River
40 Watershed, Braddock Bay, Catharine Valley
41 Complex, Genesee Greenway/Recreationway,
42 Hi Tor/Bristol Hills, Allegany State Park,
43 Great Lakes Shorelines and Niagara River,
44 Long Island Trail and Greenway System,
45 Bronx Harlem Greenway, Harbor Herons Wild-
46 life Complex, Schunnemunk Mountain/Moodna
47 Creek/Woodcock Mountain, Helderberg
48 Escarpment, and Western Finger Lakes:
49 Conesus, Hemlock, Canadice & Honeoye, Hand
50 Hollow Conservation Area, Northern Flow
51 River Corridors, Black River Valley Corri-
52 dor, Fort Drum Conservation Partnership

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1 Project, Herkimer Home Viewshed, Inman
 2 Gulf, Massawepie Mire, Moose River Corri-
 3 dor, St. Lawrence River Islands, Shoreline
 4 and Wetlands, Carpenter Falls/Bear Swamp
 5 Creek Corridor, Salmon River Corridor,
 6 Emerald Necklace, Finger Lakes Shorelines,
 7 Long Distance Trail Corridors, Statewide
 8 Small Projects, Working Forest Lands,
 9 State Park and State Historic Site
 10 Protection, (a) notwithstanding any law to
 11 the contrary, \$1,000,000 from the land
 12 acquisition allocation for urban forestry
 13 projects provided that no less than
 14 \$500,000 shall be made available for such
 15 programs in cities and towns with popu-
 16 lations of 65,000 or more; (b) notwith-
 17 standing any law to the contrary,
 18 \$2,000,000 from the land acquisition allo-
 19 cation to the land trust alliance for the
 20 purpose of awarding grants on a compet-
 21 itive basis to local land trusts, provided
 22 that up to ten percent of such amount may
 23 be made available for administrative costs
 24 and/or technical assistance; (c) notwith-
 25 standing any law to the contrary, not less
 26 than \$3,000,000 for land acquisition in
 27 department of environmental conservation
 28 regions 1, 2 and 3 (09LA16ER) 40,000,000
 29 For additional costs related to land acqui-
 30 sition 5,980,000
 31 Albany Pine Bush Preserve Commission, with
 32 \$50,000 for the Woodlawn Preserve
 33 (09AP16ER) 2,675,000
 34 Long Island Central Pine Barrens Planning
 35 (09LP16ER) 1,800,000
 36 Notwithstanding any law to the contrary, for
 37 service and expenses of the following
 38 commissions: \$259,000 for Susquehanna
 39 river basin commission; \$359,500 for the
 40 Delaware river basin commission; \$13,500
 41 for the Ohio river basin commission;
 42 \$60,000 for the Great Lakes commission;
 43 \$15,000 for the Interstate environmental
 44 commission; and \$38,000 for the New
 45 England Interstate commission (09EC16ER) 745,000
 46 Long Island South Shore Estuary Reserve
 47 (09SE16ER) 900,000
 48 Agricultural non-point source abatement and
 49 control projects, notwithstanding any law
 50 to the contrary, (a) \$500,000 shall be
 51 made available for services and expenses
 52 of the Cornell University Integrated Pest

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CAPITAL PROJECTS 2016-17

1 Management program provided that inte-
 2 grated pest management shall mean a deci-
 3 sion-making process that utilizes regular
 4 monitoring to determine if and when
 5 controls are needed; employs physical,
 6 mechanical, cultural, biological and
 7 educational practices to control condi-
 8 tions that promote pest infestations and
 9 to keep pest populations at tolerable
 10 damage or annoyance levels; and only as a
 11 last resort, utilizes least-toxic pesti-
 12 cide controls; and (b) \$500,000 shall be
 13 made available to the Cornell Cooperative
 14 Extension of Suffolk County for nutrient
 15 management planning and implementation
 16 activities (09AN16ER) 18,500,000
 17 Non-agricultural non-point source abatement
 18 and control projects (09NP16ER) 8,000,000
 19 Agriculture and farmland protection activ-
 20 ities, notwithstanding any law to the
 21 contrary, \$1,000,000 shall be made avail-
 22 able to the tug hill tomorrow land trust
 23 for army compatible use buffer program
 24 projects around Fort Drum (09FP16ER) 20,000,000
 25 Biodiversity stewardship and research,
 26 including funding for public New York
 27 universities to conduct field studies and
 28 research on biodiversity issues and up to
 29 \$500,000 to support pollinator biodiversi-
 30 ty including the development of bee
 31 husbandry best management practices such
 32 as pathogen controls and better regulation
 33 of trade and use of commercial pollina-
 34 tors, and maintaining or creating greater
 35 diversity of pollinator habitats in agri-
 36 cultural and urban landscapes (09BD16ER) 1,000,000
 37 Notwithstanding any law to the contrary, for
 38 the Hudson River Estuary Management Plan
 39 prepared pursuant to section 11-0306 of
 40 the environmental conservation law,
 41 \$800,000 of which shall be for the Mohawk
 42 river action plan (09HE16ER) 5,000,000
 43 Notwithstanding any law to the contrary, for
 44 the Finger Lakes-Lake Ontario Watershed
 45 Protection Alliance (09FL16ER) 1,979,000
 46 For additional services and expenses of the
 47 Finger-Lakes-Lake Ontario Watershed
 48 Protection Alliance 321,000
 49 Notwithstanding any law to the contrary, to
 50 the Erie County Soil and Water Conserva-
 51 tion District for the Lake Erie Watershed
 52 Protection Alliance (09LE16ER) 250,000



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CAPITAL PROJECTS 2016-17

1 Notwithstanding any law to the contrary, for
2 the state share of costs of wastewater
3 treatment improvement projects undertaken
4 by municipalities to upgrade municipal
5 systems to meet stormwater, combined sewer
6 overflow, sanitary sewer overflow and
7 wastewater treatment discharge require-
8 ments with priority given to systems that
9 are in violation of title 8 of article 17
10 of the environmental conservation law and
11 aquatic habitat restoration projects
12 undertaken by municipalities and not-for-
13 profit corporations for aquatic habitat
14 restoration projects as defined in subdivi-
15 sion 1 of section 56-0101 of the envi-
16 ronmental conservation law; including up
17 to \$3,000,000 to Suffolk county to provide
18 a 50 percent match for a program developed
19 in consultation with the department for
20 research, development and pilot projects
21 to develop cost effective methods to
22 address nitrogen and pathogen loading from
23 septic system or cesspool effluent or
24 other sources or to support such efforts
25 without a match at the state university of
26 Stony Brook directly or through its
27 research foundation and \$1,500,000 for
28 Suffolk county for sewer improvement
29 projects; including \$5,000,000 for Nassau
30 county for the Bay park wastewater treat-
31 ment plant outfall pipe; including
32 \$2,000,000 for a statewide drug collection
33 program at pharmacies, including the
34 purchase and distribution of tamper proof
35 drug collection boxes, and other federally
36 approved collection programs; and includ-
37 ing \$500,000 for the development of
38 contaminant specific drinking water stand-
39 ards for contaminants of emerging concern
40 (09WQ16ER) 20,000,000
41 Notwithstanding any law to the contrary for
42 New York ocean and Great Lakes ecosystem
43 conservation projects, consistent with the
44 policy articulated in article 14 of the
45 environmental conservation law; including
46 \$200,000 to Suffolk county for the Peconic
47 Bay Estuary Program (09GL16ER) 15,000,000
48 Notwithstanding any law to the contrary, for
49 the implementation of the recommendations
50 of the invasive species task force
51 prepared pursuant to chapter 324 of the
52 laws of 2003 and for the purposes set

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CAPITAL PROJECTS 2016-17

1 forth in chapter 674 of the laws of 2007
2 including not less than \$450,000 for Lake
3 George, provided that not less than
4 \$8,000,000 be made available for invasive
5 species eradication including, but not
6 limited to, southern pine beetle, emerald
7 ash borer, and hydrilla, and including
8 grants related to the control and manage-
9 ment of invasive species. Such funding for
10 grants shall be provided on a competitive
11 basis in consultation with the New York
12 Invasive Species Council (09IS16ER) 10,000,000
13 Notwithstanding any law to the contrary, for
14 Soil and Water Conservation District
15 activities as authorized for reimbursement
16 and funding in section 11-a of the soil
17 and water conservation districts law
18 (09SW16ER) 9,000,000
19 Notwithstanding any law to the contrary, for
20 Agricultural Waste Management projects
21 (09AW16ER) 1,500,000
22 For services and expenses of projects and
23 purposes authorized by section 92-s of the
24 state finance law to receive funding from
25 the climate change mitigation and adapta-
26 tion account in accordance with a program-
27 matic and financial plan to be approved by
28 the director of the budget, including
29 suballocation to other state departments
30 and agencies, according to the following:
31 \$2,000,000 for resiliency planning grants
32 made under section 54-1101 of the environ-
33 mental conservation law for municipal
34 planning projects to mitigate future phys-
35 ical climate risks; and \$2,500,000 to
36 conduct climate change vulnerability
37 assessments of municipal drinking water,
38 waste water, and transportation infras-
39 tructure (09RP16ER) 4,500,000
40 Smart growth program state assistance
41 payments, provided on a competitive basis,
42 to counties, cities, towns, or villages to
43 establish, update or implement comprehen-
44 sive plans to mitigate future physical
45 climate risks in a manner consistent with
46 smart growth; provided, however, that up
47 to 25 percent of such payments may be
48 awarded to not-for-profit organizations
49 for such purposes (09SG16ER) 2,000,000
50 For a resiliency planting program (09AI16ER)
51 500,000

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1 \$25,500,000 to be distributed pursuant to a
2 Climate Change Action Plan approved by the
3 Legislature that includes funding for: a
4 statewide flooding mitigation and coastal
5 resiliency program to include nature-based
6 solutions such as land acquisition and
7 wetland protections, renewable energy use
8 at municipal wastewater treatment facili-
9 ties, municipal purchase incentives and
10 infrastructure for zero emission vehicles,
11 and compliance with the goal of 100
12 percent renewable energy use by 2030 25,500,000

13 FISH AND WILDLIFE (CCP) 1,500,000
14 -----

15 Capital Projects Fund - Other
16 Miscellaneous Capital Projects Fund
17 Habitat Conservation and Access Account
18 Fish and Wildlife Purpose

19 For services and expenses, including
20 personal service, non-personal service,
21 fringe benefits and indirect costs related
22 to management, protection and restoration
23 fish and wildlife habitat, and improvement
24 and development of public access for fish
25 and wildlife related recreation (09HC1654) ... 1,500,000

26 LANDS AND FORESTS (CCP) 6,500,000
27 -----

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Lands and Forests Purpose

31 For services and expenses, including
32 personal service, non-personal service,
33 indirect costs and fringe benefits related
34 to the stewardship of newly acquired and
35 existing state lands, for the implementa-
36 tion of Unit Management Plans, costs
37 related to invasive species management
38 activities and for the development and
39 implementation of Green Certification for
40 state forests, including suballocation to
41 other state departments and agencies
42 (09LF1653) 4,000,000
43 For the purchase and replacement of equip-
44 ment and facility improvements, including
45 air monitoring, maintenance of facilities

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CAPITAL PROJECTS 2016-17

1 and emergency response in support of
2 public safety, including personal
3 services, fringe benefits and indirect
4 costs (09PS1653) 500,000

5 Capital Projects Funds - Federal
6 Federal Capital Projects Fund
7 Lands and Forests Purpose

8 For the federal share of costs associated
9 with the acquisition of lands under the
10 forest legacy program, including suballo-
11 cation to other state departments and
12 agencies (09FL1653) 2,000,000

13 NEW YORK WORKS (CCP) 40,000,000
14 -----

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Operational Services Purpose

18 For services, expenses, and indirect costs
19 related to New York Works projects includ-
20 ing but not limited to air monitoring
21 infrastructure investments; remediation of
22 legacy environmental contamination;
23 investments in information technology; dam
24 safety projects and the demolition of
25 unsafe structures on state-owned land;
26 state-owned flood protection projects;
27 state land stewardship, public access and
28 environmental and recreation infrastruc-
29 ture projects; vehicles and equipment
30 related to stewardship and emergency
31 preparedness; water quality improvement
32 projects; and fish hatcheries; well plug-
33 ging; including personal service, non-per-
34 sonal service and fringe benefits, includ-
35 ing suballocation to other state
36 departments and agencies (09NY1651) 40,000,000

37 OPERATIONS (CCP) 44,650,000
38 -----

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Operational Services Purpose

42 For rehabilitation and improvements of vari-
43 ous department facilities and systems
44 including personal service and fringe

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1 benefits and indirect costs in accordance
2 with a programmatic and financial plan to
3 be approved by the director of the budget
4 including suballocation to other state
5 departments and agencies (09RI1651) 11,750,000
6 For replacement of vehicles and heavy duty
7 construction equipment (09EQ1651) 1,000,000
8 For services and expenses, including
9 personal service and fringe benefits,
10 necessary for projects and purposes
11 required by Executive Order 88, including
12 design, construction, operation and main-
13 tenance of all new buildings, and the
14 development and purchase of energy effi-
15 cient equipment; for remedial activities
16 at state-owned facilities, including the
17 compliance with state and federal laws and
18 regulations (09SF1651) 900,000
19 Capital Projects Funds - Other
20 Miscellaneous Capital Projects Fund
21 Operational Services Purpose
22 For services and expenses of the department
23 to complete or remediate a department-re-
24 gulated project using the proceeds speci-
25 fied in the project's required financial
26 security arrangement when the terms of
27 that arrangement must be implemented. No
28 portion of this appropriation shall be
29 available for projects for which financial
30 security proceeds have not been received
31 (09431651) 5,000,000
32 Capital Projects Funds - Other
33 Natural Resource Damages Fund
34 Operational Services Purpose
35 For services and expenses related to resto-
36 ration projects, replacement acquisition
37 projects or combinations thereof resulting
38 from successful natural resource damages
39 claims including suballocation to other
40 state departments and agencies (09441651) ... 26,000,000
41 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 116,000,000
42

43 Capital Projects Fund - Other
44 Capital Projects Fund
45 Hazardous Waste Purpose

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1 For payment by the state, as reimbursement
 2 or as an advance from responsible parties
 3 or volunteers for remedial and monitoring
 4 work at sites contaminated with hazardous
 5 waste. No portion of this appropriation
 6 shall be available for expenditure until a
 7 party or parties either responsible for a
 8 site or volunteering to cleanup a site
 9 have entered into an agreement with the
 10 commissioner of the department of environ-
 11 mental conservation or the commissioner's
 12 designee, and which agreement is approved
 13 by the director of the budget, providing
 14 for repayment to the state of an amount
 15 equal to the amount disbursed from this
 16 appropriation. A copy of such agreement
 17 shall be filed with the state comptroller,
 18 the chairman of the senate finance commit-
 19 tee and chairman of the assembly ways and
 20 means committee.
 21 Notwithstanding any other provision of law
 22 to the contrary, the comptroller is
 23 authorized to repay settlements or
 24 advances for specified remedial and moni-
 25 toring projects from this fund with monies
 26 of the hazardous waste remedial fund
 27 received for such projects pursuant to
 28 consent orders and agreements to address
 29 sites contaminated with hazardous waste.
 30 The director of the budget shall certify to
 31 the comptroller the specific portions of
 32 this appropriation for which monies have
 33 been received pursuant to such consent
 34 orders and agreements (09AD16F7) 8,000,000

- 35 Capital Projects Funds - Other
- 36 Hazardous Waste Remedial Fund
- 37 Hazardous Waste Cleanup Account
- 38 Hazardous Waste Purpose

39 For payment of the state share of the costs
 40 of hazardous waste site remediation
 41 projects, in accordance with title 13 of
 42 article 27 of the environmental conserva-
 43 tion law and section 97-b of the state
 44 finance law, for projects, and for payment
 45 of state costs associated with the remedi-
 46 ation of offsite contamination at signif-
 47 icant threat sites as provided for in
 48 section 27-1411 of the environmental
 49 conservation law, including personal
 50 service and fringe benefits of the depart-

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1 ments of environmental conservation,
2 health and law and including suballo-
3 cations to the departments of health and
4 law and including costs incidental and
5 appurtenant thereto, provided that a
6 portion of such amount may be available
7 for environmental restoration projects in
8 accordance with title 5 of article 56 of
9 the environmental conservation law
10 (09HB16F7) 100,000,000

11 Capital Projects Funds - Other
12 Hazardous Waste Remedial Fund
13 Hazardous Waste Remediation Oversight and Assistance
14 Account
15 Hazardous Waste Purpose

16 For the personal services and fringe bene-
17 fits of the department of environmental
18 conservation including suballocation to
19 the department of health related to the
20 brownfield cleanup program pursuant to
21 title 14 of article 27 of the environ-
22 mental conservation law and the voluntary
23 cleanup program including costs incurred
24 prior to April 1, 2016 (09BC16F7) 6,000,000

25 Capital Projects Funds - Other
26 Hazardous Waste Remedial Fund
27 Hazardous Waste Remediation Site Investigation and
28 Construct Account
29 Hazardous Waste Purpose

30 For services and expenses related to Hazard-
31 ous Waste Program, including personal
32 service, fringe benefits and non-bondable
33 services and expenses related to hazardous
34 waste remediation projects (09IN16F7) 2,000,000

35 SOLID WASTE MANAGEMENT (CCP) 30,500,000
36

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Solid Waste Purpose

40 For pre-closure and post-closure costs asso-
41 ciated with Adirondack landfills pursuant
42 to agreements with Essex county (09EX1656) 500,000

43 Capital Projects Funds - Federal
44 Federal Capital Projects Fund

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1 Hazardous Waste Purpose

2 For the federal share of the cleanup of
 3 hazardous waste sites pursuant to the
 4 provision of the federal comprehensive
 5 environmental response, compensation and
 6 liability act of 1980 reauthorization or
 7 amendments thereto including suballocation
 8 to other state departments and agencies
 9 (09FS16F7) 30,000,000

10 WATER RESOURCES (CCP) 369,450,000
 11

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Flood Control Purpose

15 For various new and existing flood
 16 protection projects including the state
 17 share of federal sponsored flood control
 18 projects, and the maintenance of existing
 19 flood control projects; for coastal
 20 erosion hazard area mapping of the state's
 21 Atlantic Ocean and Great Lakes coastlines
 22 and the state share of costs associated
 23 with matching federal funds for a state-
 24 wide flood plain map modernization
 25 program; for the state share of costs
 26 associated with the installation and/or
 27 reinstallation, upgrade, monitoring and
 28 maintenance of a statewide network of
 29 stream flow gauges, including personal
 30 service, non-personal service, fringe
 31 benefits and indirect costs, including
 32 suballocation to other state departments
 33 and agencies (09FL1663) 2,250,000

34 For an advance payment by the state for the
 35 local costs of various shore protection
 36 projects. No portion of this appropriation
 37 shall be available until the respective
 38 municipality has entered into an agreement
 39 with the commissioner of the department of
 40 environmental conservation, and such
 41 agreement is approved by the director of
 42 the budget (09AD1663) 3,000,000

43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Water Resources Purpose

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1 An advance for costs incurred relating to
2 work required for the safety of dams and
3 other structures impounding water, to be
4 reimbursed in accordance with section
5 15-0507 of the environmental conservation
6 law (09DA1657) 500,000
7 For payment of a portion of the state's
8 match for federal capitalization grants
9 for the water pollution control revolving
10 fund (09RF1657) 35,000,000
11 For services and expenses including personal
12 service, fringe benefits, and nonpersonal
13 service for the water pollution control
14 revolving fund and related water quality
15 activities including suballocation to
16 other state departments and agencies
17 (09SR1657) 3,500,000
18 For services and expenses including personal
19 service, fringe benefits, and nonpersonal
20 service for the Excelsior Conservation
21 Corps program including suballocation to
22 other state departments and agencies
23 (09CC1657) 200,000
24 The sum of \$100,000,000 is hereby appropri-
25 ated over a multi-year period for the
26 capital costs of water quality infrastruc-
27 ture projects as authorized by the New
28 York state water infrastructure improve-
29 ment act of 2015. Up to \$50,000,000 shall
30 be available from this appropriation in
31 state fiscal year 2016-17, up to an addi-
32 tional \$50,000,000 shall be available in
33 state fiscal year 2017-18. All or a
34 portion of the funds may be suballocated
35 or transferred to the department of health
36 and/or environmental facilities corpo-
37 ration (09WW1657) 100,000,000
38 The sum of \$50,000,000 is hereby appropri-
39 ated over a multi-year period for the
40 capital costs of water quality infrastruc-
41 ture projects as authorized by the New
42 York state water infrastructure improve-
43 ment act of 2015. Up to \$25,000,000 shall
44 be available from this appropriation in
45 state fiscal year 2016-17, up to an addi-
46 tional \$25,000,000 shall be available in
47 state fiscal year 2017-18. All or a
48 portion of the funds may be suballocated
49 or transferred to the department of health
50 and/or environmental facilities corpo-
51 ration 50,000,000

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1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Water Resources Purpose

4 For federal capitalization grants for the
5 water pollution control revolving fund
6 (09SF1657) 175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2015:

7 For services and expenses including personal service, fringe benefits
8 and indirect costs relating to the maintenance and upgrade of the
9 department's information technology infrastructure, including but
10 not limited to the improved resiliency of the existing computer
11 systems environment, business continuance, equipment and infrastruc-
12 ture related to the DEC automated licensing system (DECALS) and
13 improvements necessary for compliance with statewide cyber security
14 requirements including suballocation to other state departments and
15 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations, rehabilitation and improvements at education camps
18 and centers including personal service, fringe benefits and indirect
19 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21 section 1, of the laws of 2015:

22 For services and expenses including personal service, fringe benefits
23 and indirect costs relating to the maintenance and upgrade of the
24 department's information technology infrastructure, including but
25 not limited to the improved resiliency of the existing computer
26 systems environment, business continuance, equipment and infrastruc-
27 ture related to the DEC automated licensing system (DECALS) and
28 improvements necessary for compliance with statewide cyber security
29 requirements including suballocation to other state departments and
30 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations, rehabilitation and improvements at education camps
33 and centers including personal service, fringe benefits and indirect
34 costs (09ED1250) ... 300,000 (re. \$300,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits
38 and indirect costs relating to the maintenance and upgrade of the
39 department's information technology infrastructure, including but
40 not limited to the improved resiliency of the existing computer
41 systems environment, business continuance, equipment and infrastruc-
42 ture related to the DEC automated licensing system (DECALS) and
43 improvements necessary for compliance with statewide cyber security
44 requirements including suballocation to other state departments and
45 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

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1 By chapter 54, section 1, of the laws of 2011:
 2 For alterations, rehabilitation and improvements at education camps
 3 and centers including personal services and fringe benefits and
 4 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

5 By chapter 55, section 1, of the laws of 2010:
 6 For alterations, rehabilitation and improvements at education camps
 7 and centers including personal services and fringe benefits and
 8 indirect costs (09ED1050) ... 600,000 (re. \$510,000)

9 By chapter 55, section 1, of the laws of 2009:
 10 For alterations, rehabilitation and improvements at education camps
 11 and centers including personal services and fringe benefits and
 12 indirect costs (09ED0950) ... 600,000 (re. \$11,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 14 section 1, of the laws of 2015:
 15 For services and expenses including personal services and fringe bene-
 16 fits and indirect costs relating to the maintenance and upgrade of
 17 the department's information technology infrastructure, including
 18 but not limited to the improved resiliency of the existing computer
 19 systems environment, business continuance, equipment and infrastruc-
 20 ture related to the DEC automated licensing system (DECALS) and
 21 improvements necessary for compliance with statewide cyber security
 22 requirements including suballocation to other state departments and
 23 agencies (09CS0950) ... 3,500,000 (re. \$2,710,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2015:
 26 For services and expenses including personal services and fringe bene-
 27 fits relating to the maintenance and upgrade of the department's
 28 information technology infrastructure, including but not limited to
 29 the improved resiliency of the existing computer systems environ-
 30 ment, business continuance, equipment and infrastructure related to
 31 the DEC automated licensing system (DECALS) and improvements neces-
 32 sary for compliance with statewide cyber security requirements
 33 including suballocation to other state departments and agencies
 34 (09CS0850) ... 3,500,000 (re. \$150,000)

35 By chapter 55, section 1, of the laws of 2007:
 36 For alterations, rehabilitation and improvements at education camps
 37 and centers including personal services and fringe benefits and
 38 indirect costs (09ED0750) ... 600,000 (re. \$22,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 40 section 1, of the laws of 2015:
 41 For services and expenses relating to the maintenance and upgrade of
 42 the department's information technology infrastructure, including
 43 but not limited to the improved resiliency of the existing computer
 44 systems environment, business continuance, equipment and infrastruc-
 45 ture related to the DEC automated licensing system (DECALS) and
 46 improvements necessary for compliance with statewide cyber security

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1 requirements including suballocation to other state departments and
2 agencies (09CS0750) ... 2,000,000 (re. \$8,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
4 section 1, of the laws of 2015:

5 For services and expenses relating to the maintenance and upgrade of
6 the department's information technology infrastructure, including
7 but not limited to the improved resiliency of the existing computer
8 systems environment, business continuance, equipment and infrastruc-
9 ture related to the DEC automated licensing system (DECALS) and
10 improvements necessary for compliance with statewide cyber security
11 requirements including suballocation to other state departments and
12 agencies (09CS0650) ... 3,000,000 (re. \$6,000)

13 AIR RESOURCES (CCP)

- 14 Special Revenue Funds - Other
15 Clean Air Fund
16 Mobile Source Account
17 Air Resources Purpose

18 By chapter 54, section 1, of the laws of 2002:

19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air mobile source program (09MO0255)
21 3,000,000 (re. \$2,033,000)

22 By chapter 54, section 1, of the laws of 2001:

23 For services and expenses relating to the implementation and adminis-
24 tration of the clean air mobile source program (09MO0155)
25 3,000,000 (re. \$370,000)

26 By chapter 55, section 1, of the laws of 2000:

27 For services and expenses relating to the implementation and adminis-
28 tration of the clean air mobile source program (09MO0055)
29 3,000,000 (re. \$507,000)

30 By chapter 55, section 1, of the laws of 1999:

31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air mobile source program (09MO9955)
33 3,000,000 (re. \$97,000)

- 34 Special Revenue Funds - Other
35 Clean Air Fund
36 Operating Permit Program Account
37 Air Resources Purpose

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
39 section 1, of the laws of 1999:

40 For services and expenses relating to the implementation and adminis-
41 tration of the clean air operating permit program (09OP9855)
42 1,000,000 (re. \$1,000,000)

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1 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Air Resources Purpose

5 Air Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of air
8 quality/green growth projects in accordance with the provisions of
9 title 6 of article 56 of the environmental conservation law for
10 project costs, including costs incidental and appurtenant thereto
11 and for payment of reimbursements to the clean water/clean air
12 implementation fund for services and expenses of state departments
13 and agencies, including fringe benefits, hereinafter referred to as
14 "Air Quality Project Disbursements". The moneys appropriated herein
15 may be suballocated to any state department or agency. Further,
16 moneys herein appropriated may be suballocated only to public
17 authorities and public benefit corporations specifically authorized
18 by title 6 of article 56 of the environmental conservation law to
19 enter into contracts for state assistance payments for the state
20 share of costs for air quality projects, provided however, that
21 moneys herein appropriated pursuant to subdivision 1 of section
22 56-0603 of the environmental conservation law for state clean-fueled
23 vehicles projects may be suballocated to any public authority or
24 public benefit corporation and moneys herein appropriated pursuant
25 to section 56-0607 of the environmental conservation law for other
26 air quality projects may be suballocated to the environmental facil-
27 ities corporation. Notwithstanding any other provision of law to the
28 contrary, the moneys hereby appropriated shall be available for
29 state air quality improvement projects in accordance with title 6 of
30 article 56 of the environmental conservation law upon the issuance
31 of a certificate of approval of availability by the director of the
32 division of the budget. The state comptroller shall at the commence-
33 ment of each month certify to the director of the division of the
34 budget, the commissioner of environmental conservation, the chairman
35 of the senate finance committee, and the chairman of the assembly
36 ways and means committee, the amounts disbursed from this appropri-
37 ation for "Air Quality Improvement Disbursements" for the month
38 preceding such certification (09BA0255)
39 6,000,000 (re. \$1,701,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Clean-fueled buses projects	4,000
45 State clean-fueled vehicles	
46 projects	2,000
47 -----	

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1 Total 6,000
2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of air
5 quality/green growth projects in accordance with the provisions of
6 title 6 of article 56 of the environmental conservation law for
7 project costs, including costs incidental and appurtenant thereto
8 and for payment of reimbursements to the clean water/clean air
9 implementation fund for services and expenses of state departments
10 and agencies, including fringe benefits, hereinafter referred to as
11 "Air Quality Project Disbursements". The moneys appropriated herein
12 may be suballocated to any state department or agency. Further,
13 moneys herein appropriated may be suballocated only to public
14 authorities and public benefit corporations specifically authorized
15 by title 6 of article 56 of the environmental conservation law to
16 enter into contracts for state assistance payments for the state
17 share of costs for air quality projects, provided however, that
18 moneys herein appropriated pursuant to subdivision 1 of section
19 56-0603 of the environmental conservation law for state clean-fueled
20 vehicles projects may be suballocated to any public authority or
21 public benefit corporation and moneys herein appropriated pursuant
22 to section 56-0607 of the environmental conservation law for other
23 air quality projects may be suballocated to the environmental facil-
24 ities corporation. Notwithstanding any other provision of law to the
25 contrary, the moneys hereby appropriated shall be available for
26 state air quality improvement projects in accordance with title 6 of
27 article 56 of the environmental conservation law upon the issuance
28 of a certificate of approval of availability by the director of the
29 division of the budget. The state comptroller shall at the commence-
30 ment of each month certify to the director of the division of the
31 budget, the commissioner of environmental conservation, the chairman
32 of the senate finance committee, and the chairman of the assembly
33 ways and means committee, the amounts disbursed from this appropri-
34 ation for "Air Quality Improvement Disbursements" for the month
35 preceding such certification (09BA0055)
36 26,000,000 (re. \$102,000)

37 Project Schedule	
38 PROJECT	AMOUNT
39 .....	.....
40 (thousands of dollars)	
41 State clean-fueled vehicles	
42 projects	2,000
43 Clean-fueled buses projects	4,000
44 Clean air for schools projects	20,000
45
46 Total	26,000
47	=====

48 By chapter 55, section 1, of the laws of 1999:

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1 For state assistance payments for the state share of the costs of air
2 quality/green growth projects in accordance with the provisions of
3 title 6 of article 56 of the environmental conservation law for
4 project costs, including costs incidental and appurtenant thereto
5 and for payment of reimbursements to the clean water/clean air
6 implementation fund for services and expenses of state departments
7 and agencies, including fringe benefits, hereinafter referred to as
8 "Air Quality Project Disbursements". The moneys appropriated herein
9 may be suballocated to any state department or agency. Further,
10 moneys herein appropriated may be suballocated only to public
11 authorities and public benefit corporations specifically authorized
12 by title 6 of article 56 of the environmental conservation law to
13 enter into contracts for state assistance payments for the state
14 share of costs for air quality projects, provided however, that
15 moneys herein appropriated pursuant to subdivision 1 of section
16 56-0603 of the environmental conservation law for state clean-fueled
17 vehicles projects may be suballocated to any public authority or
18 public benefit corporation and moneys herein appropriated pursuant
19 to section 56-0607 of the environmental conservation law for other
20 air quality projects may be suballocated to the environmental facil-
21 ities corporation. Notwithstanding any other provision of law to the
22 contrary, the moneys hereby appropriated shall be available for
23 state air quality improvement projects in accordance with title 6 of
24 article 56 of the environmental conservation law upon the issuance
25 of a certificate of approval of availability by the director of the
26 division of the budget. The state comptroller shall at the commence-
27 ment of each month certify to the director of the division of the
28 budget, the commissioner of environmental conservation, the chairman
29 of the senate finance committee, and the chairman of the assembly
30 ways and means committee, the amounts disbursed from this appropri-
31 ation for "Air Quality Improvement Disbursements" for the month
32 preceding such certification (09BA9955)
33 37,000,000 (re. \$38,000)

34 Project Schedule

35 PROJECT	36 AMOUNT
37 -----	
38 (thousands of dollars)	
39 State clean-fueled vehicles projects	4,000
40 Clean-fueled buses projects	8,000
41 Clean air for schools projects	25,000
42	-----
43 Total	37,000
44	=====

45 By chapter 55, section 1, of the laws of 1998:
46 For state assistance payments for the state share of the costs of air
47 quality/green growth projects in accordance with the provisions of
48 title 6 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air

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1 implementation fund for services and expenses of state departments
 2 and agencies, including fringe benefits, hereinafter referred to as
 3 "Air Quality Project Disbursements". The moneys appropriated herein
 4 may be suballocated to any state department or agency. Further,
 5 moneys herein appropriated may be suballocated only to public
 6 authorities and public benefit corporations specifically authorized
 7 by title 6 of article 56 of the environmental conservation law to
 8 enter into contracts for state assistance payments for the state
 9 share of costs for air quality projects, provided however, that
 10 moneys herein appropriated pursuant to paragraph one of section
 11 56-0603 of the environmental conservation law for state clean-fueled
 12 vehicles projects may be suballocated to any public authority or
 13 public benefit corporation and moneys herein appropriated pursuant
 14 to section 56-0607 of the environmental conservation law for other
 15 air quality projects may be suballocated to the environmental facil-
 16 ities corporation. Notwithstanding the provisions of any general or
 17 special law, the moneys hereby appropriated shall be available for
 18 state air quality improvement projects in accordance with title 6 of
 19 article 56 of the environmental conservation law upon the issuance
 20 of a certificate of approval of availability by the director of the
 21 division of the budget. The state comptroller shall at the commence-
 22 ment of each month certify to the director of the division of the
 23 budget, the commissioner of environmental conservation, the chairman
 24 of the senate finance committee, and the chairman of the assembly
 25 ways and means committee the amounts disbursed from this appropri-
 26 ation for "Air Quality Improvement Disbursements" for the month
 27 preceding such certification (09BA9855)
 28 44,000,000 (re. \$3,121,000)

29 project schedule

30 PROJECT	AMOUNT
31 -----	
32 (thousands of dollars)	
33 State clean-fueled vehicles	
34 projects	6,000
35 Clean-fueled buses projects	10,000
36 Other air quality projects	3,000
37 Clean air for schools projects	10,000
38 Clean air for schools projects	15,000
39 -----	
40 Total	44,000
41 =====	

42 By chapter 55, section 1, of the laws of 1997:
 43 For state assistance payments for the state share of the costs of air
 44 quality/green growth projects in accordance with the provisions of
 45 title 6 of article 56 of the environmental conservation law for
 46 project costs, including costs incidental and appurtenant thereto
 47 and for payment of reimbursements to the clean water/clean air
 48 implementation fund for services and expenses of state departments
 49 and agencies, including fringe benefits, hereinafter referred to as
 50 "Air Quality Project Disbursements". The moneys appropriated herein

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1 may be suballocated to any state department or agency. Further,
 2 moneys herein appropriated may be suballocated only to public
 3 authorities and public benefit corporations specifically authorized
 4 by title 6 of article 56 of the environmental conservation law to
 5 enter into contracts for state assistance payments for the state
 6 share of costs for air quality projects, provided however, that
 7 moneys herein appropriated pursuant to paragraph one of section
 8 56-0603 of the environmental conservation law for state clean-fueled
 9 vehicles projects may be suballocated to any public authority or
 10 public benefit corporation and moneys herein appropriated pursuant
 11 to section 56-0607 of the environmental conservation law for other
 12 air quality projects may be suballocated to the environmental facil-
 13 ities corporation. Notwithstanding the provisions of any general or
 14 special law, the moneys hereby appropriated shall be available for
 15 state air quality improvement projects in accordance with title 6 of
 16 article 56 of the environmental conservation law upon the issuance
 17 of a certificate of approval of availability by the director of the
 18 division of the budget. The state comptroller shall at the commence-
 19 ment of each month certify to the director of the division of the
 20 budget, the commissioner of environmental conservation, the chairman
 21 of the senate finance committee, and the chairman of the assembly
 22 ways and means committee the amounts disbursed from this appropri-
 23 ation for "Air Quality Improvement Disbursements" for the month
 24 preceding such certification (09BA9755)
 25 80,000,000 (re. \$22,568,000)

26 project schedule

27 PROJECT	AMOUNT
28 -----	
29 (thousands of dollars)	
30 State clean-fueled vehicles	
31 projects	4,000
32 Clean-fueled buses projects	4,000
33 Other air quality projects	17,000
34 Clean air for schools projects	25,000
35 Environmental compliance	
36 assistance projects - air	
37 quality	30,000
38 -----	
39 Total	80,000
40 =====	

41 AIR RESOURCES - EQBA (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund - EQBA (Bondable)
- 44 Air Resources Purpose

45 Municipal Air Quality Improvement Projects

46 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 47 section 1, of the laws of 2003:

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1 For payment of the costs of state air quality improvement projects
 2 including suballocation to other state departments and agencies
 3 (09720255) ... 5,810,000 (re. \$5,782,000)

4 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 5 section 1, of the laws of 1996:
 6 For the state share of the cost of municipal air quality improvement
 7 projects, including the payment of liabilities incurred prior to
 8 April one, nineteen hundred eighty-three (02878655)
 9 15,689,000 (re. \$8,000)

10 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 11 section 3, of the laws of 1993:
 12 For the state share of the cost of municipal air quality improvement
 13 projects, including the payment of liabilities incurred prior to
 14 April 1, 1981 (00333755) 20,222,000 (re. \$3,000)

15 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 16 section 3, of the laws of 1982, for:
 17 The state share of the cost of municipal air quality improvement
 18 projects, including the payment of liabilities incurred prior to
 19 April 1, 1975 (00320655) (re. \$2,000)

20 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 21 section 3, of the laws of 1988, for:
 22 The state share of the cost of municipal air quality improvement
 23 projects including the payment of liabilities incurred prior to
 24 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

25 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 26 54, section 3, of the laws of 1989, for:
 27 The state share of the cost of municipal air quality improvement
 28 projects (00319055) 15,230,931 (re. \$342,000)

29 State Air Quality Improvement Projects

30 By chapter 54, section 1, of the laws of 1987:
 31 For payment of the cost of State air quality improvement projects,
 32 including the payment of liabilities incurred prior to April 1, 1987
 33 (09A18755) 2,588,000 (re. \$528,000)

34 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

35 Capital Projects Funds - Other
 36 Clean Water/Clean Air Bond Fund
 37 Bond Proceeds Purpose

38 By chapter 55, section 1, of the laws of 1997:
 39 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 40 hereby appropriated from the clean water/clean air bond fund as
 41 established by section 97-aaa of the state finance law for payment
 42 to the capital projects fund for disbursements from such fund as

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1 certified by the state comptroller as: "Safe Drinking Water Project
2 Disbursements", "Clean Water Project Disbursements", "Solid Waste
3 Project Disbursements", "Environmental Restoration Project Disburse-
4 ments", and "Air Quality Project Disbursements".

5 The director of the budget shall designate to the state comptroller
6 appropriations made from the capital projects fund which are eligi-
7 ble for reimbursement from the clean air/clean water bond fund. The
8 state comptroller shall at the commencement of each month certify to
9 the director of the budget, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means commit-
11 tee, the amounts disbursed from such appropriations.

12 No moneys shall be available from the clean water/clean air bond fund
13 until a certificate of approval of availability shall have been
14 issued by the director of the budget, and a copy of such certificate
15 of approval filed with the chairman of the senate finance committee
16 and the chairman of the assembly ways and means committee (09019710)
17 ... 1,475,000,000 (re. \$127,000,000)

18 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

19 Capital Projects Funds - Other
20 Clean Water/Clean Air Implementation Fund
21 Clean Water/Clean Air Implementation Purpose

22 By chapter 55, section 1, of the laws of 2009:
23 For services and expenses including personal services and fringe bene-
24 fits necessary to implement the clean water/clean air bond act
25 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

26 By chapter 55, section 1, of the laws of 2008:
27 For services and expenses including personal services and fringe bene-
28 fits necessary to implement the clean water/clean air bond act
29 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

30 By chapter 55, section 1, of the laws of 2007:
31 For services and expenses including personal services and fringe bene-
32 fits necessary to implement the clean water/clean air bond act
33 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

34 By chapter 55, section 1, of the laws of 2006:
35 For services and expenses including personal services and fringe bene-
36 fits necessary to implement the clean water/clean air bond act
37 (09BA06WI) ... 1,050,000 (re. \$348,000)

38 By chapter 55, section 1, of the laws of 2005:
39 For services and expenses including personal services and fringe bene-
40 fits necessary to implement the clean water/clean air bond act
41 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

42 By chapter 55, section 1, of the laws of 2004:
43 For services and expenses including personal services and fringe bene-
44 fits necessary to implement the clean water/clean air bond act in

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1 accordance with the purpose included in the following project sched-
2 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Clean Water	1,071
8 Environmental Restoration	1,138
9 Solid Waste	318
10 -----	-----
11 Total	2,527
12 =====	=====

13 ENVIRONMENT AND RECREATION (CCP)

- 14 Capital Projects Funds - Other
- 15 Environmental Protection Fund
- 16 Environment and Recreation Purpose

17 By chapter 54, section 1, of the laws of 2015:

18 For services and expenses of projects and purposes authorized by
19 section 92-s of the state finance law to receive funding from the
20 solid waste account in accordance with a programmatic and financial
21 plan to be approved by the director of the budget, including subal-
22 location to other state departments and agencies, according to the
23 following:

- 24 Non-hazardous landfill closure projects (09LC15ER)
25 250,000 (re. \$250,000)
- 26 Municipal waste reduction or recycling projects (09MR15ER)
27 7,500,000 (re. \$6,300,000)
- 28 Secondary materials regional marketing assistance and energy conserva-
29 tion services projects (09SM15ER)
30 1,000,000 (re. \$1,000,000)
- 31 Pesticide program, not less than \$200,000 of which shall be for activ-
32 ities related to Long Island pesticide pollution prevention
33 (09PD15ER) ... 1,200,000 (re. \$1,200,000)
- 34 Notwithstanding any law to the contrary, for assessment and recovery
35 of any natural resource damages (09RD15ER)
36 1,000,000 (re. \$1,000,000)
- 37 Notwithstanding any law to the contrary, for the pollution prevention
38 institute (09PP15ER) ... 3,250,000 (re. \$3,250,000)

39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 parks, recreation and historic preservation account in accordance
42 with a programmatic and financial plan to be approved by the direc-
43 tor of the budget, including suballocation to other state depart-
44 ments and agencies, according to the following:

- 45 Parks, recreation and historic preservation projects, notwithstanding
46 any law to the contrary, not less than, \$7,875,000 for municipal
47 parks projects which are in or primarily serve areas where demo-
48 graphic and other relevant data for such areas demonstrate that the

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1 areas are densely populated and have sustained physical deteri-
 2 oration, decay, neglect or disinvestment or where a substantial
 3 proportion of the residential population is of low income or is
 4 otherwise disadvantaged and is underserved with respect to the
 5 existing recreational opportunities in the area; including \$250,000
 6 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
 7 County SWCD Keuka Outlet Trail (09MP15ER)
 8 15,750,000 (re. \$15,750,000)

9 Notwithstanding any law to the contrary, for state parks and land and
 10 easement infrastructure, access and stewardship projects which shall
 11 include capital projects: (i) on state parks and state owned lands
 12 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 13 mental conservation law; (ii) on state parks or state owned lands
 14 and easements under the jurisdiction of the department of environ-
 15 mental conservation or the office of parks, recreation and historic
 16 preservation for access opportunities for people with disabilities;
 17 access to the State Forest Preserve, State reforestation, Wildlife
 18 Management areas and conservation easement lands; recreational trail
 19 construction and maintenance; Catskill and Adirondack campground
 20 improvements to public access and sanitation facilities; environ-
 21 mental education; conservation education facility improvements;
 22 archeological, historic, cultural and natural resource surveys,
 23 forest health surveys, interpretation, and inventories, and response
 24 to forest pests; Forest Preserve and state forest unit management
 25 planning; conservation easement public recreation planning; habitat
 26 restoration and enhancement; state fish hatchery improvements; state
 27 tree nursery improvements; water access facilities and safety
 28 improvements; public beach facility development and improvement;
 29 public access improvements at day use areas; state historic site
 30 exterior restoration; and cabin area and camping facility develop-
 31 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 32 Mountain ski center projects; (iv) \$500,000 from the public access
 33 and stewardship allocation to Parks & Trails New York for the
 34 purpose of awarding grants on a competitive basis to local parks'
 35 friends groups, provided that up to ten percent of such amount may
 36 be made available for administrative costs and/or technical assist-
 37 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
 38 (09ST15ER) ... 18,500,000 (re. \$16,400,000)

39 Notwithstanding subdivision 7 of section 92-s of the state finance law
 40 or any other law to the contrary, for services and expenses of the
 41 Hudson River Park Trust for projects related to the development of
 42 the Hudson River Park consistent with provisions of chapter 592 of
 43 the laws of 1998; provided, however, such funds shall not be avail-
 44 able for suballocation to any public benefit corporation or public
 45 authority with the exception of the Hudson River Park Trust and
 46 shall be available solely for the liabilities incurred by the Hudson
 47 River Park Trust or by other state departments or agencies on behalf
 48 of the Hudson River Park Trust on or after April 1, 1999. Provided
 49 further that, the comptroller is hereby authorized and directed to
 50 release monies to the Hudson River Park Trust in amounts set forth
 51 in a schedule approved by the director of the budget (09HR15ER)
 52 2,500,000 (re. \$2,500,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
2 and aquaria program (09ZB15ER) ... 12,450,000 ... (re. \$11,000,000)
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 open space account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, according to the
8 following:

9 Costs related to the acquisition of the following properties: Atlantic
10 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
11 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
12 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
13 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,
14 Bronx River Greenway, Inner City/Underserved Community Parks, Long
15 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,
16 Staten Island Wet Woods, Great Swamp, Neversink Highlands,
17 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
18 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
19 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
20 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
21 Forest, Catskill River and Road Corridors, Long Path, New York City
22 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
23 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
24 ga National Historic Park View shed, Washington County Agricultural
25 Lands-Saratoga National Historic Park View shed, Lake George
26 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
27 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
28 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
29 and Wetlands, Saratoga County, State Forest and Wildlife Management
30 Area Protection, Follensby Park, Undeveloped Lake George Shore,
31 Whitney Park, Finch Woodlands, Washington County, Washington County
32 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
33 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
34 Forests and Headwater Streams, Tioga County Park Opportunities,
35 Nelson Swamp, Clark Reservation State Park, State Parks
36 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
37 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
38 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
39 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
40 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
41 Great Lakes Shorelines and Niagara River, Long Island Trail and
42 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
43 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
44 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
45 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
46 Projects, Working Forest Lands, State Park and State Historic Site
47 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
48 from the land acquisition allocation for urban forestry projects
49 provided that no less than \$500,000 shall be made available for such
50 programs in cities and towns with populations of 65,000 or more; (b)
51 notwithstanding any law to the contrary, \$2,000,000 from the land
52 acquisition allocation to the land trust alliance for the purpose of

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1 awarding grants on a competitive basis to local land trusts,
2 provided that up to ten percent of such amount may be made available
3 for administrative costs and/or technical assistance; (c) \$250,000
4 for a resiliency planting program; and, notwithstanding any law to
5 the contrary, not less than \$1,000,000 for land acquisition in
6 department of environmental conservation regions 1, 2 and 3
7 (09LA15ER) ... 26,550,000 (re. \$26,550,000)
8 Albany Pine Bush Preserve Commission (09AP15ER)
9 2,475,000 (re. \$2,475,000)
10 Long Island Central Pine Barrens Planning (09LP15ER)
11 1,600,000 (re. \$1,600,000)
12 Long Island South Shore Estuary Reserve (09SE15ER)
13 900,000 (re. \$900,000)
14 Agricultural non-point source abatement and control projects
15 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
16 Non-agricultural non-point source abatement and control projects
17 (09NP15ER) ... 4,800,000 (re. \$4,800,000)
18 Agriculture and farmland protection activities, notwithstanding any
19 law to the contrary, \$1,000,000 shall be made available to the tug
20 hill tomorrow land trust for army compatible use buffer program
21 projects around Fort Drum (09FP15ER)
22 15,000,000 (re. \$15,000,000)
23 Biodiversity stewardship and research; notwithstanding any law to the
24 contrary, any or all of this amount shall be used for the New York
25 State Landowner Incentive Program to offer grants awarded on a
26 competitive basis to landowners for the implementation of habitat
27 conservation plans (09BD15ER) ... 500,000 (re. \$500,000)
28 Notwithstanding any law to the contrary, for the Hudson River Estuary
29 Management Plan prepared pursuant to section 11-0306 of the environ-
30 mental conservation law, \$800,000 of which shall be for the Mohawk
31 river action plan and \$200,000 of which shall be for the Peconic Bay
32 Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,700,000)
33 Notwithstanding any law to the contrary, for state assistance
34 payments, pursuant to a smart growth program, provided on a compet-
35 itive basis, to counties, cities, towns, or villages to establish,
36 update or implement comprehensive plans in a manner consistent with
37 smart growth; provided, however, that up to 25 percent of such
38 payments may be awarded to not-for-profit organizations for such
39 purposes (09SG15ER) ... 600,000 (re. \$600,000)
40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
41 Ontario Watershed Protection Alliance (09FL15ER)
42 1,750,000 (re. \$1,750,000)
43 Notwithstanding any law to the contrary, for the state share of costs
44 of wastewater treatment improvement projects undertaken by munici-
45 palities to upgrade municipal systems to meet stormwater, combined
46 sewer overflow, sanitary sewer overflow and wastewater treatment
47 discharge requirements with priority given to systems that are in
48 violation of title 8 of article 17 of the environmental conservation
49 law and aquatic habitat restoration projects undertaken by munici-
50 palities and not-for-profit corporations for aquatic habitat resto-
51 ration projects as defined in subdivision 1 of section 56-0101 of
52 the environmental conservation law; including up to \$3,000,000 to

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1 Suffolk county to provide a 50 percent match for a program developed
2 in consultation with the department for research, development and
3 pilot projects to develop cost effective methods to address nitrogen
4 and pathogen loading from septic system or cesspool effluent or
5 other sources or to support such efforts without a match at the
6 state university of Stony Brook directly or through its research
7 foundation (09WQ15ER) ... 8,000,000 (re. \$8,000,000)
8 Notwithstanding any law to the contrary for New York ocean and Great
9 Lakes ecosystem conservation projects, consistent with the policy
10 articulated in article 14 of the environmental conservation law
11 (09GL15ER) ... 6,050,000 (re. \$6,050,000)
12 Notwithstanding any law to the contrary, for the implementation of the
13 recommendations of the invasive species task force prepared pursuant
14 to chapter 324 of the laws of 2003 and for the purposes set forth in
15 chapter 674 of the laws of 2007 including not less than \$450,000 for
16 Lake George, provided that not less than \$1,000,000 be made avail-
17 able for invasive species eradication, and including grants related
18 to the control and management of invasive species. Such funding for
19 grants shall be provided on a competitive basis in consultation with
20 the New York Invasive Species Council (09IS15ER)
21 5,850,000 (re. \$5,600,000)
22 Notwithstanding any law to the contrary, for Soil and Water Conserva-
23 tion District activities as authorized for reimbursement and funding
24 in section 11-a of the soil and water conservation districts law;
25 including \$500,000 for the New York State Soil and Water Conserva-
26 tion Committee in conjunction with the Department of Agriculture and
27 Markets to develop a pilot climate resilient farms program consist-
28 ent with agriculture and markets law article 11-a, agricultural
29 environmental management program (09SW15ER)
30 5,275,000 (re. \$5,275,000)
31 Notwithstanding any law to the contrary, for Agricultural Waste
32 Management projects (09AW15ER) ... 1,500,000 (re. \$1,500,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2015, is
34 hereby amended and reappropriated to read:
35 Local waterfront revitalization programs, notwithstanding any law to
36 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
37 tion projects which are in or primarily serve areas where demograph-
38 ic and other relevant data for such areas demonstrate that the areas
39 are densely populated and have sustained physical deterioration,
40 decay, neglect, or disinvestment, or where a substantial proportion
41 of the residential population is of low income or is otherwise
42 disadvantaged and is underserved with respect to the existing recre-
43 ational opportunities in the area; and provided further this appro-
44 priation shall not be construed to restrict the use of any addi-
45 tional monies for such projects including \$250,000 for the nature
46 conservancy for Flood Smart communities, and \$250,000 for Schuyler
47 County Soil and Water Conservation District (09WR15ER)
48 12,500,000 (re. \$12,500,000)
49 Notwithstanding any law to the contrary, for the Erie County Soil and
50 Water Conservation District for the Lake Erie Watershed Protection
51 Alliance (09LE15ER) ... 250,000 (re. \$250,000)

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1 Notwithstanding any law to the contrary, for community impact research
 2 grants. Such grants shall be in or affecting environmental justice
 3 communities in an amount of up to \$50,000 for community groups for
 4 projects that address an environmental justice community's exposure
 5 to multiple environmental harms and risks. Such projects shall
 6 include studies, including air monitoring, to investigate the envi-
 7 ronment, or related public health issues of the community, research
 8 that will be used to expand the knowledge or understanding of the
 9 affected community and ways to improve the resiliency of the
 10 affected community. The results of the investigation shall be
 11 disseminated to members of the affected community. Community groups
 12 eligible for funding shall be located in the same area as the envi-
 13 ronmental and/or related public health issues to be addressed by the
 14 project. Such groups shall be primarily focused on addressing the
 15 environmental and/or related public health issues of the residents
 16 of the affected community and shall be comprised primarily of
 17 members of the affected community, \$100,000 of which shall be made
 18 available to the city of Buffalo for lead inspection [activities]
 19 kits in zip codes of northeast Buffalo previously designated by the
 20 Erie County department of health as "communities of concern" where
 21 children are at exceptionally high risk for lead poisoning
 22 (09EJ15ER) ... 1,100,000 (re. \$1,100,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 solid waste account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:

- 30 Non-hazardous landfill closure projects (09LC14ER)
 31 250,000 (re. \$250,000)
- 32 Municipal waste reduction or recycling projects (09MR14ER)
 33 7,000,000 (re. \$1,500,000)
- 34 Secondary materials regional marketing assistance and energy conserva-
 35 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
- 36 Pesticide program, not less than \$200,000 of which shall be for activ-
 37 ities related to Long Island pesticide pollution prevention
 38 (09PD14ER) ... 1,200,000 (re. \$360,000)
- 39 Notwithstanding any law to the contrary, for assessment and recovery
 40 of any natural resource damages (09RD14ER)
 41 1,000,000 (re. \$1,000,000)
- 42 Notwithstanding any law to the contrary, for the pollution prevention
 43 institute (09PP14ER) ... 3,250,000 (re. \$3,250,000)

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-
 48 tor of the budget, including suballocation to other state depart-
 49 ments and agencies, according to the following:

50 Local waterfront revitalization programs, notwithstanding any law to
 51 the contrary, not less than, \$6,250,000 for waterfront revitaliza-

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1 tion projects which are in or primarily serve areas where demograph-
2 ic and other relevant data for such areas demonstrate that the areas
3 are densely populated and have sustained physical deterioration,
4 decay, neglect, or disinvestment, or where a substantial proportion
5 of the residential population is of low income or is otherwise
6 disadvantaged and is underserved with respect to the existing recre-
7 ational opportunities in the area; and provided further this appro-
8 priation shall not be construed to restrict the use of any addi-
9 tional monies for such projects; including \$200,000 for the Town of
10 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
11 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
12 for the Beacon Institute (09WR14ER) ... 12,500,000 (re. \$12,500,000)
13 Parks, recreation and historic preservation projects, notwithstanding
14 any law to the contrary, not less than, \$7,750,000 for municipal
15 parks projects which are in or primarily serve areas where demo-
16 graphic and other relevant data for such areas demonstrate that the
17 areas are densely populated and have sustained physical deteri-
18 oration, decay, neglect or disinvestment or where a substantial
19 proportion of the residential population is of low income or is
20 otherwise disadvantaged and is underserved with respect to the
21 existing recreational opportunities in the area; including \$50,000
22 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
23 including \$150,000 for Greek Lakes Center; including \$180,000 for
24 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
25 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
26 15,500,000 (re. \$15,500,000)
27 Notwithstanding any law to the contrary, for state parks and land and
28 easement infrastructure, access and stewardship projects which shall
29 include capital projects: (i) on state parks and state owned lands
30 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
31 mental conservation law; (ii) on state parks or state owned lands
32 and easements under the jurisdiction of the department of environ-
33 mental conservation or the office of parks, recreation and historic
34 preservation for access opportunities for people with disabilities;
35 access to the State Forest Preserve; State reforestation, Wildlife
36 Management areas and conservation easement lands; recreational trail
37 construction and maintenance; Catskill and Adirondack campground
38 improvements to public access and sanitation facilities; environ-
39 mental education; conservation education facility improvements;
40 archeological, historic, cultural and natural resource surveys,
41 forest health surveys, interpretation, and inventories; Forest
42 Preserve and state forest unit management planning; conservation
43 easement public recreation planning; habitat restoration and
44 enhancement; state fish hatchery improvements; water access facili-
45 ties and safety improvements; public beach facility development and
46 improvement; public access improvements at day use areas; state
47 historic site exterior restoration; and cabin area and camping
48 facility development, restoration and reconstruction; and (iii)
49 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
50 17,350,000 (re. \$10,500,000)
51 Notwithstanding subdivision 7 of section 92-s of the state finance law
52 or any other law to the contrary, for services and expenses of the

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1 Hudson River Park Trust for projects related to the development of
 2 the Hudson River Park consistent with provisions of chapter 592 of
 3 the laws of 1998; provided, however, such funds shall not be avail-
 4 able for suballocation to any public benefit corporation or public
 5 authority with the exception of the Hudson River Park Trust and
 6 shall be available solely for the liabilities incurred by the Hudson
 7 River Park Trust or by other state departments or agencies on behalf
 8 of the Hudson River Park Trust and shall be available solely for the
 9 liabilities incurred by the Hudson River Park Trust or by other
 10 state departments or agencies on behalf of the Hudson River Park
 11 Trust on or after April 1, 1999. Provided further that, the comp-
 12 troller is hereby authorized and directed to release monies to the
 13 Hudson River Park Trust in amounts set forth in a schedule approved
 14 by the director of the budget (09HR14ER)
 15 3,000,000 (re. \$3,000,000)

16 Notwithstanding any law to the contrary, for zoos, botanical gardens
 17 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$3,000,000)

18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:

24 Costs related to the acquisition of the following properties: Atlan-
 25 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 26 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 27 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 28 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 29 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 30 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 31 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 32 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 33 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 34 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 35 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 36 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 37 Valley, Albany Pine Bush, Five Rivers Environmental Education
 38 Center, Batten Kill Watershed-Saratoga National Historic Park View
 39 shed, Washington County Agricultural Lands-Saratoga National Histor-
 40 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 41 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 42 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 43 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 44 Forest and Wildlife Management Area Protection, Follensby Park,
 45 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 46 ington County, Washington County Grasslands, Recreational Trail
 47 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 48 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 49 County Park Opportunities, Nelson Swamp, Clark Reservation State
 50 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 51 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 52 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,

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1 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 2 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 3 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 4 Greenway, Harbor Herons Wildlife Complex, Schunemunk
 5 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 6 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 7 Distance Trail Corridors, Statewide Small Projects, Working Forest
 8 Lands, State Park and State Historic Site Protection, (a) notwith-
 9 standing any law to the contrary, \$1,000,000 from the land acquisi-
 10 tion allocation for urban forestry projects provided that no less
 11 than \$250,000 shall be made available for such programs in cities
 12 and towns with populations of 65,000 or more; (b) notwithstanding
 13 any law to the contrary, \$2,000,000 from the land acquisition allo-
 14 cation to the land trust alliance for the purpose of awarding grants
 15 on a competitive basis to local land trusts, provided that up to ten
 16 percent of such amount may be made available for administrative
 17 costs and/or technical assistance; (c) \$250,000 for a resiliency
 18 planting program; (d) notwithstanding any law to the contrary,
 19 \$1,500,000 for land acquisition in Department of Environmental
 20 Conservation Regions 1, 2 and 3 (09LA14ER)
 21 21,650,000 (re. \$17,500,000)
 22 Albany Pine Bush Preserve Commission (09AP14ER)
 23 2,125,000 (re. \$900,000)
 24 Long Island Central Pine Barrens Planning (09LP14ER)
 25 1,250,000 (re. \$375,000)
 26 Long Island South Shore Estuary Reserve (09SE14ER)
 27 900,000 (re. \$900,000)
 28 Agricultural non-point source abatement and control projects
 29 (09AN14ER) ... 14,200,000 (re. \$12,000,000)
 30 Non-agricultural non-point source abatement and control projects
 31 (09NP14ER) ... 4,500,000 (re. \$4,500,000)
 32 Agriculture and farmland protection activities, notwithstanding any
 33 law to the contrary, not less than \$1,000,000 shall be made avail-
 34 able to the tug hill tomorrow land trust for army compatible use
 35 buffer program projects around Fort Drum (09FP14ER)
 36 14,000,000 (re. \$13,100,000)
 37 Biodiversity stewardship and research; notwithstanding any law to the
 38 contrary, any or all of this amount shall be used for the New York
 39 State Landowner Incentive Program to offer grants awarded on a
 40 competitive basis to landowners for the implementation of habitat
 41 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 42 Notwithstanding any law to the contrary, for the Hudson River Estuary
 43 Management Plan prepared pursuant to section 11-0306 of the environ-
 44 mental conservation law, \$800,000 of which shall be for the Mohawk
 45 river action plan (09HE14ER) ... 3,800,000 (re. \$3,800,000)
 46 Notwithstanding any law to the contrary, for state assistance
 47 payments, pursuant to a smart growth program, provided on a compet-
 48 itive basis, to counties, cities, towns, or villages to establish,
 49 update or implement comprehensive plans in a manner consistent with
 50 smart growth; provided, however, that up to 25 percent of such
 51 payments may be awarded to not-for-profit organizations for such
 52 purposes (09SG14ER) ... 400,000 (re. \$375,000)



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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
2 Ontario Watershed Protection Alliance (09FL14ER)
3 1,500,000 (re. \$1,500,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munici-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munici-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law; including up to \$3,000,000 to be
14 allocated to Suffolk county to provide a 50 percent match for a
15 program developed in consultation with the department for research,
16 development and pilot projects to develop cost effective methods to
17 address nitrogen and pathogen loading from septic system or cesspool
18 effluent or other sources and the county may transfer a portion of
19 such funds to the town of Southampton or the state university of
20 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
21 Notwithstanding any law to the contrary for New York ocean and Great
22 Lakes ecosystem conservation projects, consistent with the policy
23 articulated in article 14 of the environmental conservation law
24 (09GL14ER) ... 5,050,000 (re. \$4,850,000)
25 Notwithstanding any law to the contrary, for the implementation of the
26 recommendations of the invasive species task force prepared pursuant
27 to chapter 324 of the laws of 2003 and for the purposes set forth in
28 chapter 674 of the laws of 2007 including not less than \$550,000 for
29 Lake George, provided that not less than \$1,000,000 be made avail-
30 able for invasive species eradication, and including grants related
31 to the control and management of invasive species. Such funding for
32 grants shall be provided on a competitive basis in consultation with
33 the New York Invasive Species Council (09IS14ER)
34 4,700,000 (re. \$4,200,000)
35 Notwithstanding any law to the contrary, for Agricultural Waste
36 Management projects (09AW14ER) ... 1,500,000 (re. \$1,500,000)

37 By chapter 54, section 1, of the laws of 2013:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:
44 Non-hazardous landfill closure projects (09LC13ER)
45 250,000 (re. \$49,000)
46 Municipal waste reduction or recycling projects (09MR13ER)
47 7,000,000 (re. \$900,000)
48 Secondary materials regional marketing assistance and energy conserva-
49 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
50 Pesticides program (09PD13ER) ... 1,000,000 (re. \$75,000)

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1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD13ER)
3 155,000 (re. \$106,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute (09PP13ER) ... 3,250,000 (re. \$1,200,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this appro-
21 priation shall not be construed to restrict the use of any addi-
22 tional monies for such projects; including \$300,000 for the town of
23 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
24 12,500,000 (re. \$12,500,000)
25 Parks, recreation and historic preservation projects, notwithstanding
26 any law to the contrary, not less than, \$7,750,000 for municipal
27 parks projects which are in or primarily serve areas where demo-
28 graphic and other relevant data for such areas demonstrate that the
29 areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect or disinvestment or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; including
34 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
35 ation of a public planning process; \$200,000 for the town of Orchard
36 Park; \$150,000 for the Cazenovia community resource center; \$100,000
37 for the town of Evans; and \$275,000 for the Buffalo military and
38 naval park (09MP13ER) ... 15,500,000 (re. \$14,300,000)
39 Notwithstanding any law to the contrary, for state parks and land and
40 easement infrastructure, access and stewardship projects which shall
41 include capital projects: (i) on state parks and state owned lands
42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
43 mental conservation law; (ii) on state parks or state owned lands
44 and easements under the jurisdiction of the department of environ-
45 mental conservation or the office of parks, recreation and historic
46 preservation for access opportunities for people with disabilities;
47 access to the State Forest Preserve; State reforestation, Wildlife
48 Management areas and conservation easement lands; recreational trail
49 construction and maintenance; Catskill and Adirondack campground
50 improvements to public access and sanitation facilities; environ-
51 mental education; conservation education facility improvements;
52 archeological, historic, cultural and natural resource surveys,

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1 forest health surveys, interpretation, and inventories; Forest
2 Preserve and state forest unit management planning; conservation
3 easement public recreation planning; habitat restoration and
4 enhancement; state fish hatchery improvements; water access facili-
5 ties and safety improvements; public beach facility development and
6 improvement; public access improvements at day use areas; state
7 historic site exterior restoration; and cabin area and camping
8 facility development, restoration and reconstruction; and (iii)
9 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
10 16,600,000 (re. \$5,200,000)
11 Notwithstanding subdivision 7 of section 92-s of the state finance law
12 or any other law to the contrary, for services and expenses of the
13 Hudson River Park Trust for projects related to the development of
14 the Hudson River Park consistent with provisions of chapter 592 of
15 the laws of 1998; provided, however, such funds shall not be avail-
16 able for suballocation to any public benefit corporation or public
17 authority with the exception of the Hudson River Park Trust and
18 shall be available solely for the liabilities incurred by the Hudson
19 River Park Trust or by other state departments or agencies on behalf
20 of the Hudson River Park Trust and shall be available solely for the
21 liabilities incurred by the Hudson River Park Trust or by other
22 state departments or agencies on behalf of the Hudson River Park
23 Trust on or after April 1, 1999. Provided further that, the comp-
24 troller is hereby authorized and directed to release monies to the
25 Hudson River Park Trust in amounts set forth in a schedule approved
26 by the director of the budget (09HR13ER)
27 3,000,000 (re. \$3,000,000)
28 Notwithstanding any law to the contrary, for zoos, botanical gardens
29 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$375,000)
30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 open space account in accordance with a programmatic and financial
33 plan to be approved by the director of the budget, including subal-
34 location to other state departments and agencies, according to the
35 following:
36 Costs related to the acquisition of the following properties: Atlan-
37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
39 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
40 Special Groundwater Protection Areas, Inner City/Underserved Commu-
41 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
42 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
43 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
44 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
45 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
46 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
47 kill Unfragmented Forest, Catskill River and Road Corridors, Long
48 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
49 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
50 Kill Watershed-Saratoga National Historic Park View shed, Washington
51 County Agricultural Lands-Saratoga National Historic Park View shed,
52 Lake George watershed, Lake Champlain watershed, Boeselager fores-

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1 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
2 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
3 plain Shoreline and Wetlands, Saratoga County, State Forest and
4 Wildlife Management Area Protection, Follensby Park, Undeveloped
5 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
6 Washington County Grasslands, Recreational Trail Linkages and
7 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
8 Tug Hill Core Forests and Headwater Streams, Tioga County Park
9 Opportunities, Nelson Swamp, Clark Reservation State Park, State
10 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
11 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
12 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
13 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
14 gany State Park, Great Lakes Shorelines and Niagara River, Long
15 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
16 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
17 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
18 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
19 wide Small Projects, Working Forest Lands, State Park and State
20 Historic Site Protection, (a) notwithstanding any law to the contra-
21 ry, \$500,000 from the land acquisition allocation for urban forestry
22 projects provided that no less than \$250,000 shall be made available
23 for such programs in cities and towns with populations of 65,000 or
24 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
25 the land acquisition allocation to the land trust alliance for the
26 purpose of awarding grants on a competitive basis to local land
27 trusts, provided that up to ten percent of such amount may be made
28 available for administrative costs and/or technical assistance; (c)
29 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
30 sition in department of environmental conservation regions 1, 2 and
31 3 (09LA13ER) ... 20,000,000 (re. \$9,500,000)
32 Long Island South Shore Estuary Reserve (09SE13ER)
33 900,000 (re. \$900,000)
34 Agricultural non-point source abatement and control projects
35 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
36 Non-agricultural non-point source abatement and control projects
37 (09NP13ER) ... 4,500,000 (re. \$4,500,000)
38 Agriculture and farmland protection activities (09FP13ER)
39 13,000,000 (re. \$13,000,000)
40 Biodiversity stewardship and research (09BD13ER)
41 500,000 (re. \$500,000)
42 Notwithstanding any law to the contrary, for the Hudson River Estuary
43 Management Plan prepared pursuant to section 11-0306 of the environ-
44 mental conservation law, \$800,000 of which shall be for the Mohawk
45 river action plan (09HE13ER) ... 3,800,000 (re. \$1,900,000)
46 Notwithstanding any law to the contrary, for state assistance
47 payments, pursuant to a smart growth program, provided on a compet-
48 itive basis, to counties, cities, towns, or villages to establish,
49 update or implement comprehensive plans in a manner consistent with
50 smart growth; provided, however, that up to 25 percent of such
51 payments may be awarded to not-for-profit organizations for such
52 purposes (09SG13ER) ... 400,000 (re. \$400,000)

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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
2 Ontario Watershed Protection Alliance (09FL13ER)
3 1,300,000 (re. \$150,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munici-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munici-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law; including \$4,000,000 to be
14 distributed to municipalities pursuant to a competitive grants proc-
15 ess for natural infrastructure projects designed to mitigate the
16 impacts of floods, storm surge, and other effects of climate change
17 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
18 Notwithstanding any law to the contrary for New York ocean and Great
19 Lakes ecosystem conservation projects, consistent with the policy
20 articulated in article 14 of the environmental conservation law
21 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
22 Notwithstanding any law to the contrary, for the implementation of the
23 recommendations of the invasive species task force prepared pursuant
24 to chapter 324 of the laws of 2003 and for the purposes set forth in
25 chapter 674 of the laws of 2007 including not less than \$100,000 for
26 Lake George, provided that not less than \$1,000,000 be made avail-
27 able for invasive species eradication, and including grants related
28 to the control and management of invasive species. Such funding for
29 grants shall be provided on a competitive basis in consultation with
30 the New York Invasive Species Council (09IS13ER)
31 4,600,000 (re. \$4,000,000)
32 Notwithstanding any law to the contrary, for Agricultural Waste
33 Management projects (09AW13ER) ... 1,000,000 (re. \$900,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 solid waste account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies, according to the
40 following:
41 Secondary materials regional marketing assistance and energy conserva-
42 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
43 Notwithstanding any law to the contrary, for assessment and recovery
44 of any natural resource damages (09RD12ER)
45 175,000 (re. \$175,000)
46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 parks, recreation and historic preservation account in accordance
49 with a programmatic and financial plan to be approved by the direc-
50 tor of the budget, including suballocation to other state depart-
51 ments and agencies, according to the following:

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1 Local waterfront revitalization programs, notwithstanding any law to
2 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
3 tion projects which are in or primarily serve areas where demograph-
4 ic and other relevant data for such areas demonstrate that the areas
5 are densely populated and have sustained physical deterioration,
6 decay, neglect, or disinvestment, or where a substantial proportion
7 of the residential population is of low income or is otherwise
8 disadvantaged and is underserved with respect to the existing recre-
9 ational opportunities in the area; and provided further this appro-
10 priation shall not be construed to restrict the use of any addi-
11 tional monies for such projects; including \$60,000 for Jefferson and
12 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
13 zation (09WR12ER) ... 11,500,000 (re. \$10,300,000)
14 Parks, recreation and historic preservation projects, notwithstanding
15 any law to the contrary, not less than, \$6,500,000 for municipal
16 parks projects which are in or primarily serve areas where demo-
17 graphic and other relevant data for such areas demonstrate that the
18 areas are densely populated and have sustained physical deteri-
19 oration, decay, neglect or disinvestment or where a substantial
20 proportion of the residential population is of low income or is
21 otherwise disadvantaged and is underserved with respect to the
22 existing recreational opportunities in the area; including \$425,000
23 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
24 Preservation (09MP12ER) ... 13,000,000 (re. \$7,700,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law; (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction; and (iii)
47 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
48 16,000,000 (re. \$4,100,000)
49 Notwithstanding subdivision 7 of section 92-s of the state finance law
50 or any other law to the contrary, for services and expenses of the
51 Hudson River Park Trust for projects related to the development of
52 the Hudson River Park consistent with provisions of chapter 592 of

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1 the laws of 1998; provided, however, such funds shall not be avail-
 2 able for suballocation to any public benefit corporation or public
 3 authority with the exception of the Hudson River Park Trust and
 4 shall be available solely for the liabilities incurred by the Hudson
 5 River Park Trust or by other state departments or agencies on behalf
 6 of the Hudson River Park Trust and shall be available solely for the
 7 liabilities incurred by the Hudson River Park Trust or by other
 8 state departments or agencies on behalf of the Hudson River Park
 9 Trust on or after April 1, 1999. Provided further that, the comp-
 10 troller is hereby authorized and directed to release monies to the
 11 Hudson River Park Trust in amounts set forth in a schedule approved
 12 by the director of the budget (09HR12ER)
 13 3,000,000 (re. \$3,000,000)

14 Notwithstanding any law to the contrary, for zoos, botanical gardens
 15 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$101,000)

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies, according to the
 21 following:

22 Costs related to the acquisition of the following properties: Atlan-
 23 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 24 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
 25 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 26 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 27 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 28 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 29 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 30 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 31 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 32 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 33 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 34 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 35 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 36 Kill Watershed-Saratoga National Historic Park View shed, Washington
 37 County Agricultural Lands-Saratoga National Historic Park View shed,
 38 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 39 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 40 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 41 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 42 toga County, State Forest and Wildlife Management Area Protection,
 43 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 44 Woodlands, Washington County, Washington County Grasslands, Recre-
 45 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 46 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 47 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 48 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 49 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 50 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 51 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
 52 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great

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1 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
2 Statewide Small Projects, Working Forest Lands, State Park and State
3 Historic Site Protection, (a) notwithstanding any law to the contra-
4 ry, \$500,000 from the land acquisition allocation for urban forestry
5 projects provided that no less than \$250,000 shall be made available
6 for such programs in cities and towns with populations of 65,000 or
7 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
8 the land acquisition allocation to the land trust alliance for the
9 purpose of awarding grants on a competitive basis to local land
10 trusts, provided that up to ten percent of such amount may be made
11 available for administrative costs and/or technical assistance
12 (09LA12ER) ... 17,500,000 (re. \$4,300,000)
13 Long Island Central Pine Barrens Planning (09LP12ER)
14 1,100,000 (re. \$9,000)
15 Long Island South Shore Estuary Reserve (09SE12ER)
16 900,000 (re. \$900,000)
17 Agricultural non-point source abatement and control projects
18 (09AN12ER) ... 13,000,000 (re. \$4,600,000)
19 Non-agricultural non-point source abatement and control projects
20 (09NP12ER) ... 4,000,000 (re. \$3,900,000)
21 Agriculture and farmland protection activities (09FP12ER)
22 12,000,000 (re. \$12,000,000)
23 Biodiversity stewardship and research (09BD12ER)
24 500,000 (re. \$500,000)
25 Notwithstanding any law to the contrary, for the Hudson River Estuary
26 Management Plan prepared pursuant to section 11-0306 of the environ-
27 mental conservation law (09HE12ER) ... 3,000,000 (re. \$77,000)
28 Notwithstanding any law to the contrary, for state assistance
29 payments, pursuant to a smart growth program, provided on a compet-
30 itive basis, to counties, cities, towns, or villages to establish,
31 update or implement comprehensive plans in a manner consistent with
32 smart growth; provided, however, that up to 25 percent of such
33 payments may be awarded to not-for-profit organizations for such
34 purposes (09SG12ER) ... 300,000 (re. \$300,000)
35 Notwithstanding any law to the contrary, for the state share of costs
36 of wastewater treatment improvement projects undertaken by municipi-
37 palities to upgrade municipal systems to meet stormwater, combined
38 sewer overflow, sanitary sewer overflow and wastewater treatment
39 discharge requirements with priority given to systems that are in
40 violation of title 8 of article 17 of the environmental conservation
41 law and aquatic habitat restoration projects undertaken by municipi-
42 palities and not-for-profit corporations for aquatic habitat resto-
43 ration projects as defined in subdivision 1 of section 56-0101 of
44 the environmental conservation law and not less than \$300,000 for a
45 total maximum daily load study for the Western Bays in the South
46 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,932,000)
47 Notwithstanding any law to the contrary for New York ocean and Great
48 Lakes ecosystem conservation projects, consistent with the policy
49 articulated in article 14 of the environmental conservation law
50 (09GL12ER) ... 4,728,000 (re. \$3,400,000)
51 Notwithstanding any law to the contrary, for the implementation of the
52 recommendations of the invasive species task force prepared pursuant

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1 to chapter 324 of the laws of 2003 and for the purposes set forth in
 2 chapter 674 of the laws of 2007 including not less than \$100,000 for
 3 Lake George, provided that not less than \$1,000,000 be made avail-
 4 able for invasive species eradication, and including grants related
 5 to the control and management of invasive species. Such funding for
 6 grants shall be provided on a competitive basis in consultation with
 7 the New York Invasive Species Council (09IS12ER)
 8 3,400,000 (re. \$3,053,000)
 9 Notwithstanding any law to the contrary, for Agricultural Waste
 10 Management projects (09AW12ER) ... 700,000 (re. \$316,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid waste account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, according to the
 17 following:

18 Non-hazardous landfill closure projects (09LC11ER)
 19 600,000 (re. \$15,000)
 20 Secondary materials regional marketing assistance and energy conserva-
 21 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
 22 Notwithstanding any law to the contrary, for assessment and recovery
 23 of any natural resource damages (09RD11ER)
 24 200,000 (re. \$107,000)

25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 parks, recreation and historic preservation account in accordance
 28 with a programmatic and financial plan to be approved by the direc-
 29 tor of the budget, including suballocation to other state depart-
 30 ments and agencies, according to the following:

31 Local waterfront revitalization programs, notwithstanding any law to
 32 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 33 tion projects which are in or primarily serve areas where demograph-
 34 ic and other relevant data for such areas demonstrate that the areas
 35 are densely populated and have sustained physical deterioration,
 36 decay, neglect, or disinvestment, or where a substantial proportion
 37 of the residential population is of low income or is otherwise
 38 disadvantaged and is underserved with respect to the existing recre-
 39 ational opportunities in the area; and provided further this appro-
 40 priation shall not be construed to restrict the use of any addi-
 41 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
 42 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
 43 (09WR11ER) ... 11,500,000 (re. \$9,500,000)

44 Parks, recreation and historic preservation projects, notwithstanding
 45 any law to the contrary, not less than, \$6,500,000 for municipal
 46 parks projects which are in or primarily serve areas where demo-
 47 graphic and other relevant data for such areas demonstrate that the
 48 areas are densely populated and have sustained physical deteri-
 49 oration, decay, neglect or disinvestment or where a substantial
 50 proportion of the residential population is of low income or is
 51 otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area; \$250,000 for Olmsted
2 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
3 and \$50,000 for Graycliff Manor (09MP11ER)
4 13,000,000 (re. \$5,800,000)
5 Notwithstanding any law to the contrary, for state parks and land and
6 easement infrastructure, access and stewardship projects which shall
7 include capital projects: (i) on state parks and state owned lands
8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
9 mental conservation law; (ii) on state parks or state owned lands
10 and easements under the jurisdiction of the department of environ-
11 mental conservation or the office of parks, recreation and historic
12 preservation for access opportunities for people with disabilities;
13 access to the State Forest Preserve; State reforestation, Wildlife
14 Management areas and conservation easement lands; recreational trail
15 construction and maintenance; Catskill and Adirondack campground
16 improvements to public access and sanitation facilities; environ-
17 mental education; conservation education facility improvements;
18 archeological, historic, cultural and natural resource surveys,
19 forest health surveys, interpretation, and inventories; Forest
20 Preserve and state forest unit management planning; conservation
21 easement public recreation planning; habitat restoration and
22 enhancement; state fish hatchery improvements; water access facili-
23 ties and safety improvements; public beach facility development and
24 improvement; public access improvements at day use areas; state
25 historic site exterior restoration; and cabin area and camping
26 facility development, restoration and reconstruction; and (iii)
27 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
28 16,228,000 (re. \$1,950,000)
29 Notwithstanding subdivision 7 of section 92-s of the state finance law
30 or any other law to the contrary, for services and expenses of the
31 Hudson River Park Trust for projects related to the development of
32 the Hudson River Park consistent with provisions of chapter 592 of
33 the laws of 1998; provided, however, such funds shall not be avail-
34 able for suballocation to any public benefit corporation or public
35 authority with the exception of the Hudson River Park Trust and
36 shall be available solely for the liabilities incurred by the Hudson
37 River Park Trust or by other state departments or agencies on behalf
38 of the Hudson River Park Trust and shall be available solely for the
39 liabilities incurred by the Hudson River Park Trust or by other
40 state departments or agencies on behalf of the Hudson River Park
41 Trust on or after April 1, 1999. Provided further that, the comp-
42 troller is hereby authorized and directed to release monies to the
43 Hudson River Park Trust in amounts set forth in a schedule approved
44 by the director of the budget (09HR11ER)
45 3,000,000 (re. \$3,000,000)
46 Notwithstanding any law to the contrary, for zoos, botanical gardens
47 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 open space account in accordance with a programmatic and financial
51 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:

3 Costs related to the acquisition of the following properties: Atlan-
4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
6 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
7 Special Groundwater Protection Areas, Inner City/Underserved Commu-
8 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
9 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
10 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
11 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
12 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
13 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
14 kill Unfragmented Forest, Catskill River and Road Corridors, Long
15 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
16 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
17 Kill Watershed-Saratoga National Historic Park View shed, Washington
18 County Agricultural Lands-Saratoga National Historic Park View shed,
19 Lake George watershed, Lake Champlain watershed, Boeselager fores-
20 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
21 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
22 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
23 Management Area Protection, Follensby Park, Undeveloped Lake George
24 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
25 County Grasslands, Recreational Trail Linkages and Networks, Rome
26 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
27 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
28 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus
29 Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
30 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
31 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
32 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
33 Statewide Small Projects, Working Forest Lands, State Park and State
34 Historic Site Protection, (a) notwithstanding any law to the contra-
35 ry, \$500,000 from the land acquisition allocation for urban forestry
36 projects provided that no less than \$250,000 shall be made available
37 for such programs in cities with populations of 65,000 or more; (b)
38 notwithstanding any law to the contrary, \$1,575,000 from the land
39 acquisition allocation to the land trust alliance for the purpose of
40 awarding grants on a competitive basis to local land trusts,
41 provided that up to ten percent of such amount may be made available
42 for administrative costs and/or technical assistance (09LA11ER)

43	17,500,000	(re. \$3,600,000)
44	Long Island South Shore Estuary Reserve (09SE11ER)	
45	900,000	(re. \$668,000)
46	Agricultural non-point source abatement and control projects	
47	(09AN11ER) ... 13,000,000	(re. \$3,200,000)
48	Non-agricultural non-point source abatement and control projects	
49	(09NP11ER) ... 4,000,000	(re. \$3,800,000)
50	Agriculture and farmland protection activities (09FP11ER)	
51	12,000,000	(re. \$12,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Biodiversity stewardship and research (09BD11ER)
2 500,000 (re. \$500,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law (09HE11ER) ... 3,000,000 .. (re. \$1,500,000)
6 Notwithstanding any law to the contrary, for state assistance
7 payments, pursuant to a smart growth program, provided on a compet-
8 itive basis, to counties, cities, towns, or villages to establish,
9 update or implement comprehensive plans in a manner consistent with
10 smart growth; provided, however, that up to 25 percent of such
11 payments may be awarded to not-for-profit organizations for such
12 purposes (09SG11ER) ... 300,000 (re. \$300,000)
13 Notwithstanding any law to the contrary, for the state share of costs
14 of wastewater treatment improvement projects undertaken by municipi-
15 palities to upgrade municipal systems to meet stormwater, combined
16 sewer overflow, sanitary sewer overflow and wastewater treatment
17 discharge requirements with priority given to systems that are in
18 violation of title 8 of article 17 of the environmental conservation
19 law and aquatic habitat restoration projects undertaken by municipi-
20 palities and not-for-profit corporations for aquatic habitat resto-
21 ration projects as defined in subdivision 1 of section 56-0101 of
22 the environmental conservation law (09WQ11ER)
23 2,932,000 (re. \$2,932,000)
24 Notwithstanding any law to the contrary for New York ocean and Great
25 Lakes ecosystem conservation projects, consistent with the policy
26 articulated in article 14 of the environmental conservation law
27 (09GL11ER) ... 5,000,000 (re. \$4,405,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$95,000 for
32 Lake George, provided that not less than \$1,000,000 be made avail-
33 able for invasive species eradication, and including grants related
34 to the control and management of invasive species. Such funding for
35 grants shall be provided on a competitive basis in consultation with
36 the New York Invasive Species Council (09IS11ER)
37 3,800,000 (re. \$2,750,000)
38 Notwithstanding any law to the contrary, for Soil and Water Conserva-
39 tion District activities as authorized for reimbursement in section
40 11-a of the soil and water conservation districts law (09SW11ER) ...
41 3,000,000 (re. \$4,000)

42 By chapter 99, section 1, of the laws of 2010:
43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 solid waste account in accordance with a programmatic and financial
46 plan to be approved by the director of the budget, including subal-
47 location to other state departments and agencies, according to the
48 following:
49 Municipal waste reduction or recycling projects (09MR10ER)
50 6,639,000 (re. \$425,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Secondary materials regional marketing assistance and energy conserva-
2 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 parks, recreation and historic preservation account in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments and agencies, according to the following:
9 Parks, recreation and historic preservation projects, notwithstanding
10 any law to the contrary, not less than, \$6,716,000 for municipal
11 parks projects which are in or primarily serve areas where demo-
12 graphic and other relevant data for such areas demonstrate that the
13 areas are densely populated and have sustained physical deteri-
14 oration, decay, neglect or disinvestment or where a substantial
15 proportion of the residential population is of low income or is
16 otherwise disadvantaged and is underserved with respect to the
17 existing recreational opportunities in the area, and notwithstanding
18 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
19 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
20 cliff Manor (09MP10ER) ... 13,432,000 (re. \$6,400,000)
21 Notwithstanding any law to the contrary, for state parks and land and
22 easement infrastructure, access and stewardship projects which shall
23 include capital projects: (i) on state parks and state owned lands
24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
25 mental conservation law and (ii) on state parks or state owned lands
26 and easements under the jurisdiction of the department of environ-
27 mental conservation or the office of parks, recreation and historic
28 preservation for access opportunities for people with disabilities;
29 access to the State Forest Preserve; State reforestation, Wildlife
30 Management areas and conservation easement lands; recreational trail
31 construction and maintenance; Catskill and Adirondack campground
32 improvements to public access and sanitation facilities; environ-
33 mental education; conservation education facility improvements;
34 archeological, historic, cultural and natural resource surveys,
35 forest health surveys, interpretation, and inventories; Forest
36 Preserve and state forest unit management planning; conservation
37 easement public recreation planning; habitat restoration and
38 enhancement; state fish hatchery improvements; water access facili-
39 ties and safety improvements; public beach facility development and
40 improvement; public access improvements at day use areas; state
41 historic site exterior restoration; and cabin area and camping
42 facility development, restoration and reconstruction (09ST10ER) ...
43 16,228,000 (re. \$1,815,000)
44 Notwithstanding subdivision 7 of section 92-s of the state finance law
45 or any other law to the contrary, for services and expenses of the
46 Hudson River Park Trust for projects related to the development of
47 the Hudson River Park consistent with provisions of chapter 592 of
48 the laws of 1998; provided, however, such funds shall not be avail-
49 able for suballocation to any public benefit corporation or public
50 authority with the exception of the Hudson River Park Trust and
51 shall be available solely for the liabilities incurred by the Hudson
52 River Park Trust or by other state departments or agencies on behalf

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the Hudson River Park Trust and shall be available solely for the
 2 liabilities incurred by the Hudson River Park Trust or by other
 3 state departments or agencies on behalf of the Hudson River Park
 4 Trust on or after April 1, 1999. Provided further that, the comp-
 5 troller is hereby authorized and directed to release monies to the
 6 Hudson River Park Trust in amounts set forth in a schedule approved
 7 by the director of the budget (09HR10ER)
 8 3,000,000 (re. \$2,050,000)

9 Notwithstanding any law to the contrary, for zoos, botanical gardens
 10 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 open space account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies, according to the
 16 following:

17 Costs related to the acquisition of the following properties: Atlan-
 18 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 20 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 21 projects, Western Suffolk/Nassau Special Groundwater Protection
 22 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 23 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 24 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 25 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 26 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 27 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 28 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 29 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 30 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 31 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 32 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 33 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
 34 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
 35 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
 36 Watershed-Saratoga National Historic Park View shed, Washington
 37 County Agricultural Lands-Saratoga National Historic Park View shed,
 38 Westmere Woods, Lake George watershed, Lake Champlain watershed,
 39 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 40 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
 41 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 42 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 43 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
 44 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 45 Pond Tract, State Forest and Wildlife Management Area Protection,
 46 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 47 Woodlands, Washington County Grasslands, Northern Flow River Corri-
 48 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
 49 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
 50 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 51 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 52 and Headwater Streams, Tioga County Park Opportunities, Nelson

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1 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
2 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
3 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
4 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
5 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
6 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
7 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
8 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
9 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
10 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
12 Small Projects, Working Forest Lands, State Park and State Historic
13 Site Protection, (a) notwithstanding any law to the contrary,
14 \$500,000 from the land acquisition allocation for urban forestry
15 projects provided that no less than \$250,000 shall be made available
16 for such programs in cities with populations of 65,000 or more; (b)
17 notwithstanding any law to the contrary, \$1,575,000 from the land
18 acquisition allocation to the land trust alliance for the purpose of
19 awarding grants on a competitive basis to local land trusts,
20 provided that up to ten percent of such amount may be made available
21 for administrative costs and/or technical assistance (09LA10ER) ...
22 17,614,000 (re. \$800,000)
23 Long Island South Shore Estuary Reserve (09SE10ER)
24 900,000 (re. \$400,000)
25 Agricultural non-point source abatement and control projects
26 (09AN10ER) ... 13,297,000 (re. \$2,975,000)
27 Non-agricultural non-point source abatement and control projects
28 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
29 Agriculture and farmland protection activities (09FP10ER)
30 10,750,000 (re. \$10,750,000)
31 Biodiversity stewardship and research, and notwithstanding any law to
32 the contrary, \$75,000 for Cayuga Island (09BD10ER)
33 500,000 (re. \$500,000)
34 Notwithstanding any law to the contrary, for the Hudson River Estuary
35 Management Plan prepared pursuant to section 11-0306 of the environ-
36 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,100,000)
37 Notwithstanding any law to the contrary, for state assistance
38 payments, pursuant to a smart growth program, provided on a compet-
39 itive basis, to counties, cities, towns, or villages to establish,
40 update or implement comprehensive plans in a manner consistent with
41 smart growth; provided, however, that up to 25 percent of such
42 payments may be awarded to not-for-profit organizations for such
43 purposes (09SG10ER) ... 300,000 (re. \$300,000)
44 Notwithstanding any law to the contrary, for the state share of costs
45 of wastewater treatment improvement projects undertaken by munici-
46 palities to upgrade municipal systems to meet stormwater, combined
47 sewer overflow, sanitary sewer overflow and wastewater treatment
48 discharge requirements with priority given to systems that are in
49 violation of title 8 of article 17 of the environmental conservation
50 law and aquatic habitat restoration projects undertaken by munici-
51 palities and not-for-profit corporations for aquatic habitat resto-
52 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ10ER)
 2 2,932,000 (re. \$2,006,000)
 3 Notwithstanding any law to the contrary for New York ocean and Great
 4 Lakes ecosystem conservation projects, consistent with the policy
 5 articulated in article 14 of the environmental conservation law
 6 (09GL10ER) ... 5,000,000 (re. \$3,800,000)
 7 Notwithstanding any law to the contrary, for the implementation of the
 8 recommendations of the invasive species task force prepared pursuant
 9 to chapter 324 of the laws of 2003 and for the purposes set forth in
 10 chapter 674 of the laws of 2007 including not less than \$95,000 for
 11 Lake George, provided that not less than \$1,000,000 be made avail-
 12 able for invasive species eradication, and including grants related
 13 to the control and management of invasive species. Such funding for
 14 grants shall be provided on a competitive basis in consultation with
 15 the New York Invasive Species Council (09IS10ER)
 16 3,800,000 (re. \$1,800,000)
 17 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 18 tion District activities as authorized for reimbursement in section
 19 11-a of the soil and water conservation districts law (09SW10ER) ...
 20 3,000,000 (re. \$1,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 22 section 1, of the laws of 2011:

23 Local waterfront revitalization programs, notwithstanding any law to
 24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 25 tion projects which are in or primarily serve areas where demograph-
 26 ic and other relevant data for such areas demonstrate that the areas
 27 are densely populated and have sustained physical deterioration,
 28 decay, neglect, or disinvestment, or where a substantial proportion
 29 of the residential population is of low income or is otherwise
 30 disadvantaged and is underserved with respect to the existing recre-
 31 ational opportunities in the area; and provided further this appro-
 32 priation shall not be construed to restrict the use of any addi-
 33 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 35 plain Docks; and \$400,000 for the Beacon Institute including costs
 36 incurred prior to April 1, 2011 (09WR10ER)
 37 12,000,000 (re. \$10,250,000)

38 By chapter 55, section 1, of the laws of 2009:

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 solid waste account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies, according to the
 44 following:
 45 Notwithstanding any law to the contrary, for the breast cancer and
 46 environmental risk factors program at Cornell University (09BC09ER)
 47 ... 450,000 (re. \$450,000)
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 parks, recreation and historic preservation account in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 with a programmatic and financial plan to be approved by the direc-
2 tor of the budget, including suballocation to other state depart-
3 ments and agencies, according to the following:

4 Notwithstanding subdivision 7 of section 92-s of the state finance law
5 or any other law to the contrary, for services and expenses of the
6 Hudson River Park Trust for projects related to the development of
7 the Hudson River Park consistent with provisions of chapter 592 of
8 the laws of 1998; provided, however, such funds shall not be avail-
9 able for suballocation to any public benefit corporation or public
10 authority with the exception of the Hudson River Park Trust and
11 shall be available solely for the liabilities incurred by the Hudson
12 River Park Trust or by other state departments or agencies on behalf
13 of the Hudson River Park Trust and shall be available solely for the
14 liabilities incurred by the Hudson River Park Trust or by other
15 state departments or agencies on behalf of the Hudson River Park
16 Trust on or after April 1, 1999. Provided further that, the comp-
17 troller is hereby authorized and directed to release monies to the
18 Hudson River Park Trust in amounts set forth in a schedule approved
19 by the director of the budget (09HR09ER)
20 6,000,000 (re. \$6,000,000)

21 Notwithstanding any law to the contrary, for zoos, botanical gardens
22 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:

29 Long Island South Shore Estuary Reserve (09SE09ER)
30 900,000 (re. \$275,000)

31 Non-agricultural non-point source abatement and control projects
32 (09NP09ER) ... 5,600,000 (re. \$2,800,000)

33 Biodiversity stewardship and research, and notwithstanding any law to
34 the contrary, \$100,000 for Cayuga Island (09BD09ER)
35 500,000 (re. \$500,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter
37 502, section 5, of the laws of 2009:

38 Secondary materials regional marketing assistance and energy conserva-
39 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages (09RD09ER)
42 431,000 (re. \$39,000)

43 Local waterfront revitalization programs, notwithstanding any law to
44 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
45 tion projects which are in or primarily serve areas where demograph-
46 ic and other relevant data for such areas demonstrate that the areas
47 are densely populated and have sustained physical deterioration,
48 decay, neglect, or disinvestment, or where a substantial proportion
49 of the residential population is of low income or is otherwise
50 disadvantaged and is underserved with respect to the existing recre-
51 ational opportunities in the area; and provided further this appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 priation shall not be construed to restrict the use of any addi-
2 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
3 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
4 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,200,000)
5 Parks, recreation and historic preservation projects, notwithstanding
6 any law to the contrary, not less than, \$8,490,000 for municipal
7 parks projects which are in or primarily serve areas where demo-
8 graphic and other relevant data for such areas demonstrate that the
9 areas are densely populated and have sustained physical deteri-
10 oration, decay, neglect or disinvestment or where a substantial
11 proportion of the residential population is of low income or is
12 otherwise disadvantaged and is underserved with respect to the
13 existing recreational opportunities in the area, and notwithstanding
14 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
15 20,813,000 (re. \$9,050,000)
16 Notwithstanding any law to the contrary, for state parks and land and
17 easement infrastructure, access and stewardship projects which shall
18 include capital projects: (i) on state parks and state owned lands
19 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
20 mental conservation law and (ii) on state parks or state owned lands
21 and easements under the jurisdiction of the department of environ-
22 mental conservation or the office of parks, recreation and historic
23 preservation for access opportunities for people with disabilities;
24 access to the State Forest Preserve; State reforestation, Wildlife
25 Management areas and conservation easement lands; recreational trail
26 construction and maintenance; Catskill and Adirondack campground
27 improvements to public access and sanitation facilities; environ-
28 mental education; conservation education facility improvements;
29 archeological, historic, cultural and natural resource surveys,
30 forest health surveys, interpretation, and inventories; Forest
31 Preserve and state forest unit management planning; conservation
32 easement public recreation planning; habitat restoration and
33 enhancement; state fish hatchery improvements; water access facili-
34 ties and safety improvements; public beach facility development and
35 improvement; public access improvements at day use areas; state
36 historic site exterior restoration; and cabin area and camping
37 facility development, restoration and reconstruction (09ST09ER)
38 5,000,000 (re. \$35,000)
39 Notwithstanding any law to the contrary, for the purposes of
40 Hudson-FultonChamplain Quadricentennial celebrations, projects and
41 programs (09QC09ER) ... 450,000 (re. \$125,000)
42 Costs related to the acquisition of the following properties: Atlan-
43 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
44 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
45 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
46 projects, Western Suffolk/Nassau Special Groundwater Protection
47 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
48 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
49 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
50 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
51 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
52 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna

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1 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
2 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
3 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
4 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
5 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
6 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
7 Five Rivers Environmental Education Center, Helderberg Escarpment,
8 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
9 Saratoga National Historic Park View shed, Washington County Agri-
10 cultural Lands-Saratoga National Historic Park View shed, Westmere
11 Woods, International Paper Fee Lands, Lake George watershed, Lake
12 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
13 Catskill River and Road corridor, Rensselaer plateau, Hudson River
14 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
15 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
16 farm and surrounding landscape, Susquehanna River Valley Corridor,
17 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
18 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
19 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
20 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
21 County Grasslands, Northern Flow River Corridors, Recreational Trail
22 Linkages and Networks, Bog River/Beaver River Headwater Complex,
23 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
24 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
25 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
26 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
27 Trail, Clark Reservation State Park, Salmon River Corridor, State
28 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
29 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
30 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
31 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
32 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
33 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
34 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
35 Greenway/Recreationway, Allegany State Park, Alder Bottom
36 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
37 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
38 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
39 Forest Lands, State Park and State Historic Site Protection, (a)
40 notwithstanding any law to the contrary, \$500,000 from the land
41 acquisition allocation for urban forestry projects provided that no
42 less than \$250,000 shall be made available for such programs in
43 cities with populations of 65,000 or more; (b) notwithstanding any
44 law to the contrary, \$1,575,000 from the land acquisition allocation
45 to the land trust alliance for the purpose of awarding grants on a
46 competitive basis to local land trusts, provided that up to ten
47 percent of such amount may be made available for administrative
48 costs and/or technical assistance (09LA09ER)
49 58,900,000 (re. \$170,000)
50 Agricultural non-point source abatement and control projects
51 (09AN09ER) ... 11,468,000 (re. \$2,285,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
4 Notwithstanding any law to the contrary, for state assistance
5 payments, pursuant to a smart growth program, provided on a compet-
6 itive basis, to counties, cities, towns, or villages to establish,
7 update or implement comprehensive plans in a manner consistent with
8 smart growth; provided, however, that up to 25 percent of such
9 payments may be awarded to not-for-profit organizations for such
10 purposes (09SG09ER) ... 400,000 (re. \$201,000)
11 Agriculture and farmland protection activities (09FP09ER)
12 22,054,000 (re. \$22,054,000)
13 Notwithstanding any law to the contrary, for the state share of costs
14 of wastewater treatment improvement projects undertaken by municipi-
15 palities to upgrade municipal systems to meet stormwater, combined
16 sewer overflow, sanitary sewer overflow and wastewater treatment
17 discharge requirements with priority given to systems that are in
18 violation of title 8 of article 17 of the environmental conservation
19 law and aquatic habitat restoration projects undertaken by municipi-
20 palities and not-for-profit corporations for aquatic habitat resto-
21 ration projects as defined in subdivision 1 of section 56-0101 of
22 the environmental conservation law (09WQ09ER)
23 8,900,000 (re. \$3,000,000)
24 Notwithstanding any law to the contrary for New York ocean and Great
25 Lakes ecosystem conservation projects, consistent with the policy
26 articulated in article 14 of the environmental conservation law
27 (09GL09ER) ... 5,953,000 (re. \$3,257,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$96,000 for
32 Lake George, provided that not less than \$1,000,000 be made avail-
33 able for invasive species eradication, and including grants related
34 to the control and management of invasive species. Such funding for
35 grants shall be provided on a competitive basis in consultation with
36 the New York Invasive Species Council (09IS09ER)
37 4,794,000 (re. \$2,185,000)

38 By chapter 55, section 1, of the laws of 2008:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 parks, recreation and historic preservation account in accordance
42 with a programmatic and financial plan to be approved by the direc-
43 tor of the budget, including suballocation to other state depart-
44 ments and agencies, according to the following:
45 Notwithstanding any law to the contrary, for zoos, botanical gardens
46 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
47 Notwithstanding any law to the contrary, for the Catskill Interpretive
48 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
49 Notwithstanding any law to the contrary, for the purposes of
50 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
51 programs (09QC08ER) ... 3,000,000 (re. \$137,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for solar energy initiatives
 2 (09SO08ER) ... 2,000,000 (re. \$82,000)
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies, according to the
 8 following:
 9 Long Island South Shore Estuary Reserve (09SE08ER)
 10 900,000 (re. \$95,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 12 section 4, of the laws of 2009:

13 Municipal waste reduction or recycling projects (09MR08ER)
 14 9,825,000 (re. \$157,000)
 15 Secondary materials regional marketing assistance and energy conserva-
 16 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 17 Parks, recreation and historic preservation projects, notwithstanding
 18 any law to the contrary, not less than, \$6,400,000 for municipal
 19 parks projects which are in or primarily serve areas where demo-
 20 graphic and other relevant data for such areas demonstrate that the
 21 areas are densely populated and have sustained physical deteri-
 22 oration, decay, neglect or disinvestment or where a substantial
 23 proportion of the residential population is of low income or is
 24 otherwise disadvantaged and is underserved with respect to the
 25 existing recreational opportunities in the area, and notwithstanding
 26 any law to the contrary, \$50,000 from the heritage areas allocation
 27 for the purpose of awarding grants on a competitive basis to herit-
 28 age area organizations designated in statute (09MP08ER)
 29 19,225,000 (re. \$8,375,000)

30 Notwithstanding any law to the contrary, for state parks and land and
 31 easement infrastructure, access and stewardship projects which shall
 32 include capital projects: (i) on state parks and state owned lands
 33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 34 mental conservation law; (ii) on state parks or state owned lands
 35 and easements under the jurisdiction of the department of environ-
 36 mental conservation or the office of parks, recreation and historic
 37 preservation for access opportunities for people with disabilities;
 38 access to the State Forest Preserve; State reforestation, Wildlife
 39 Management areas and conservation easement lands; recreational trail
 40 construction and maintenance; Catskill and Adirondack campground
 41 improvements to public access and sanitation facilities; environ-
 42 mental education; conservation education facility improvements;
 43 archeological, historic, cultural and natural resource surveys,
 44 forest health surveys, interpretation, and inventories; Forest
 45 Preserve and state forest unit management planning; conservation
 46 easement public recreation planning; habitat restoration and
 47 enhancement; state fish hatchery improvements; water access facili-
 48 ties and safety improvements; public beach facility development and
 49 improvement; public access improvements at day use areas; state
 50 historic site exterior restoration; and cabin area and camping
 51 facility development, restoration and reconstruction; (iii) \$750,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 from such amount for Belleayre Mountain ski center projects
 2 (09ST08ER) ... 4,000,000 (re. \$637,000)
 3 Costs related to the acquisition of the following properties: Atlan-
 4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 6 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 7 projects, Western Suffolk/Nassau Special Groundwater Protection
 8 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 9 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 10 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 11 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 12 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 13 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 14 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 15 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 16 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 17 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 18 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 20 Five Rivers Environmental Education Center, Helderberg Escarpment,
 21 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 22 Saratoga National Historic Park View shed, Washington County Agri-
 23 cultural Lands-Saratoga National Historic Park View shed, Westmere
 24 Woods, International Paper Fee Lands, Lake George watershed, Lake
 25 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 26 working forests lands, Catskill River and Road corridor, Rensselaer
 27 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 28 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 29 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 30 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 31 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 32 and Wildlife Management Area Protection, Follensby Park, National
 33 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 34 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 36 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 37 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 38 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 39 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 40 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 41 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 42 Corridor, Junius Ponds State Forest and Wildlife Management Area
 43 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 44 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 45 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 46 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 47 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 48 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 49 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 51 Small Projects, Working Forest Lands, and State Park and State
 52 Historic Site Protection, (a) notwithstanding any law to the contra-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ry, \$500,000 from the land acquisition allocation for urban forestry
2 projects provided that no less than \$250,000 shall be made available
3 for such programs in cities with populations of 65,000 or more; (b)
4 notwithstanding any law to the contrary, \$1,575,000 from the land
5 acquisition allocation to the land trust alliance for the purpose of
6 awarding grants on a competitive basis to local land trusts,
7 provided that up to ten percent of such amount may be made available
8 for administrative costs and/or technical assistance (09LA08ER)
9 58,725,000 (re. \$3,950,000)
10 Agricultural non-point source abatement and control projects
11 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
12 Non-agricultural non-point source abatement and control projects
13 (09NP08ER) ... 4,750,000 (re. \$2,411,000)
14 Agriculture and farmland protection activities (09FP08ER)
15 23,000,000 (re. \$6,503,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law provided however that no more than
19 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
20 al celebrations, projects and programs (09HE08ER)
21 5,000,000 (re. \$285,000)
22 Notwithstanding any law to the contrary, for state assistance
23 payments, pursuant to a smart growth program, provided on a compet-
24 itive basis, to counties, cities, towns, or villages to establish,
25 update or implement comprehensive plans in a manner consistent with
26 smart growth; provided, however, that up to 25 percent of such
27 payments may be awarded to not-for-profit organizations for such
28 purposes (09SG08ER) ... 1,000,000 (re. \$405,000)
29 Notwithstanding any law to the contrary, for the state share of costs
30 of wastewater treatment improvement projects undertaken by municipi-
31 palities to upgrade municipal systems to meet stormwater, combined
32 sewer overflow, sanitary sewer overflow and wastewater treatment
33 discharge requirements with priority given to systems that are in
34 violation of title 8 of article 17 of the environmental conservation
35 law and aquatic habitat restoration projects undertaken by municipi-
36 palities and not-for-profit corporations for aquatic habitat resto-
37 ration projects as defined in subdivision 1 of section 56-0101 of
38 the environmental conservation law (09WQ08ER)
39 9,000,000 (re. \$7,805,000)
40 Notwithstanding any law to the contrary for New York ocean and Great
41 Lakes ecosystem conservation projects, consistent with the policy
42 articulated in article 14 of the environmental conservation law
43 (09GL08ER) ... 4,500,000 (re. \$510,000)
44 Notwithstanding any law to the contrary, for the implementation of the
45 recommendations of the invasive species task force prepared pursuant
46 to chapter 324 of the laws of 2003 and for the purposes set forth in
47 chapter 674 of the laws of 2007 provided that not less than
48 \$1,000,000 be made available for invasive species eradication, and
49 including grants related to the control and management of invasive
50 species. Such funding for grants shall be provided on a competitive
51 basis in consultation with the New York Invasive Species Council
52 (09IS08ER) ... 4,000,000 (re. \$1,650,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2009:

3 Local waterfront revitalization programs, notwithstanding any law to
4 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
5 tion projects which are in or primarily serve areas where demograph-
6 ic and other relevant data for such areas demonstrate that the areas
7 are densely populated and have sustained physical deterioration,
8 decay, neglect, or disinvestment, or where a substantial proportion
9 of the residential population is of low income or is otherwise
10 disadvantaged and is underserved with respect to the existing recre-
11 ational opportunities in the area; and provided further this appro-
12 priation shall not be construed to restrict the use of any addi-
13 tional monies for such projects; \$250,000 for services and expenses
14 of the Upper Susquehanna Coalition (09WR08ER)
15 22,375,000 (re. \$11,080,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 solid waste account in accordance with a programmatic and financial
20 plan to be approved by the director of the budget, including subal-
21 location to other state departments and agencies, according to the
22 following:

23 Municipal waste reduction or recycling projects (09MR07ER)
24 9,825,000 (re. \$745,000)
25 Secondary materials regional marketing assistance and energy conserva-
26 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)
27 Notwithstanding any law to the contrary, for assessment and recovery
28 of any natural resource damages to the Hudson River (09RD07ER)
29 1,300,000 (re. \$52,000)

30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 parks, recreation and historic preservation account in accordance
33 with a programmatic and financial plan to be approved by the direc-
34 tor of the budget, including suballocation to other state depart-
35 ments and agencies, according to the following:

36 Local waterfront revitalization programs, notwithstanding any law to
37 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
38 tion projects which are in or primarily serve areas where demograph-
39 ic and other relevant data for such areas demonstrate that the areas
40 are densely populated and have sustained physical deterioration,
41 decay, neglect, or disinvestment, or where a substantial proportion
42 of the residential population is of low income or is otherwise
43 disadvantaged and is underserved with respect to the existing recre-
44 ational opportunities in the area; and provided further this section
45 shall not be construed to restrict the use of any additional monies
46 for such projects; \$1,625,000 for services and expenses of the
47 Beacon Institute; \$1,000,000 for services and expenses of riverfront
48 development properties in Rensselaer county; and \$1,000,000 for
49 services and expenses for Long Island water projects (09WR07ER)
50 26,625,000 (re. \$13,735,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Parks, recreation and historic preservation projects, notwithstanding
 2 any law to the contrary, not less than, \$5,306,000 for municipal
 3 parks projects which are in or primarily serve areas where demo-
 4 graphic and other relevant data for such areas demonstrate that the
 5 areas are densely populated and have sustained physical deteri-
 6 oration, decay, neglect or disinvestment or where a substantial
 7 proportion of the residential population is of low income or is
 8 otherwise disadvantaged and is underserved with respect to the
 9 existing recreational opportunities in the area (09MP07ER)
 10 21,225,000 (re. \$5,525,000)

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 open space account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies, according to the
 16 following:

17 Costs related to the acquisition of the following properties: Long
 18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 20 Adirondack Mountain Club Lands, Hudson River projects, Western
 21 Suffolk/Nassau Special Groundwater Protection Area, Inner
 22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 24 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 26 Management Area, Northern Putnam Greenway, Schunnemunk
 27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 28 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 34 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 35 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
 36 National Historic Park Viewshed, Westmere Woods, International Paper
 37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 39 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 43 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 44 and Wildlife Management Area Protection, Follensby Park, National
 45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 50 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 52 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
2 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
3 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
4 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
5 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
6 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
7 Greenway/Recreationway, Allegany State Park, Alder Bottom
8 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
9 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
10 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
11 Projects, Working Forest Lands, and State Park and State Historic
12 Site Protection, (a) notwithstanding any law to the contrary,
13 \$500,000 from the land acquisition allocation for urban forestry
14 projects provided that no less than \$250,000 shall be made available
15 for such programs in cities with populations of 65,000 or more and
16 (b) notwithstanding any law to the contrary, \$1,000,000 from the
17 land acquisition allocation to the land trust alliance for the
18 purpose of awarding grants on a competitive basis to local land
19 trusts, provided that up to ten percent of such amount shall be made
20 available for administrative costs (09LA07ER)
21 55,000,000 (re. \$1,850,000)
22 Agriculture and farmland protection activities (09FP07ER)
23 28,000,000 (re. \$10,500,000)
24 Biodiversity stewardship and research (09BD07ER)
25 1,500,000 (re. \$140,000)
26 Long Island South Shore Estuary Reserve (09SE07ER)
27 900,000 (re. \$70,000)
28 Agricultural non-point source abatement and control projects
29 (09AN07ER) ... 12,833,000 (re. \$1,005,000)
30 Non-agricultural non-point source abatement and control projects
31 (09NP07ER) ... 6,417,000 (re. \$1,530,000)
32 Notwithstanding any law to the contrary, for state assistance
33 payments, pursuant to a smart growth program, provided on a compet-
34 itive basis, to counties, cities, towns or villages to establish or
35 update comprehensive plans in a manner consistent with smart growth
36 (09SG07ER) ... 2,000,000 (re. \$260,000)
37 Notwithstanding any law to the contrary, for Soil and Water Conserva-
38 tion District activities as authorized for reimbursement in section
39 11-a of the soil and water conservation districts law (09SW07ER) ...
40 3,000,000 (re. \$4,000)
41 Notwithstanding any law to the contrary for New York ocean and Great
42 Lakes ecosystem conservation projects, consistent with the policy
43 articulated in article 14 of the environmental conservation law
44 (09GL07ER) ... 4,000,000 (re. \$1,125,000)
45 Notwithstanding any law to the contrary, for the implementation of the
46 recommendations of the invasive species task force prepared pursuant
47 to chapter 324 of the laws of 2003 including not less than \$250,000
48 for Lake George, provided that not less than \$1,000,000 be made
49 available for invasive species eradication. Funding shall be limited
50 to the preparation of a comprehensive invasive species management
51 plan, and grants for projects related to the control and management
52 of invasive species, education and outreach efforts, and for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects aimed at the early detection and prevention of invasive
 2 species. Such funding for grants shall be provided on a competitive
 3 basis in consultation with the New York State Invasive Species Task
 4 Force (09IS07ER) ... 5,000,000 (re. \$245,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 6 section 1, of the laws of 2008:

7 Notwithstanding any law to the contrary, for state parks and land
 8 infrastructure, access and stewardship projects which shall include
 9 capital projects: (i) on state parks and state owned lands acquired
 10 pursuant to sections 54-0303 and 56-0307 of the environmental
 11 conservation law; (ii) on state parks or state owned lands under the
 12 jurisdiction of the department of environmental conservation or the
 13 office of parks, recreation and historic preservation for access
 14 opportunities for people with disabilities; access to the State
 15 Forest Preserve; recreational trail construction and maintenance;
 16 Catskill and Adirondack campground improvements to public access and
 17 sanitation facilities; conservation education facility improvements;
 18 archeological, historic, cultural and natural resource surveys,
 19 interpretation, and inventories; Forest Preserve and state forest
 20 unit management planning; habitat restoration and enhancement; state
 21 fish hatchery improvements; water access facilities and safety
 22 improvements; public beach facility development and improvement;
 23 public access improvements at day use areas; state historic site
 24 exterior restoration; and cabin area and camping facility develop-
 25 ment, restoration and reconstruction and (iii) \$750,000 from such
 26 amount for Belleayre Mountain ski center projects (09ST07ER)
 27 22,250,000 (re. \$995,000)

28 Notwithstanding any law to the contrary, for the state share of costs
 29 of wastewater treatment improvement projects undertaken by munici-
 30 palities to upgrade municipal systems to meet stormwater, combined
 31 sewer overflow, sanitary sewer overflow and wastewater treatment
 32 discharge requirements with priority given to systems that are in
 33 violation of title 8 of article 17 of the environmental conservation
 34 law and aquatic habitat restoration projects undertaken by munici-
 35 palities and not-for-profit corporations for aquatic habitat resto-
 36 ration projects as defined in subdivision 1 of section 56-0101 of
 37 the environmental conservation law (09WQ07ER)
 38 10,000,000 (re. \$1,650,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies, including: (a)
 46 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 47 ment and recovery of any natural resource damages to the Hudson
 48 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 49 a Cornell University program to assess breast cancer and environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 mental risk factors in New York State (09E206ER)

2 23,770,500 (re. \$9,050,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and energy conservation services projects	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475

Total	24,275
=====	

23 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,

24 section 5, of the laws of 2006:

25 For services and expenses of projects and purposes authorized by

26 section 92-s of the state finance law to receive funding from the

27 parks, recreation and historic preservation account in accordance

28 with a programmatic and financial plan to be approved by the direc-

29 tor of the budget, including suballocation to other state depart-

30 ments and agencies, including: (a) notwithstanding subdivision 7 of

31 section 92-s of the state finance law or any other law to the

32 contrary, \$5,000,000 for services and expenses of the Hudson River

33 Park Trust for projects related to the development of the Hudson

34 River Park consistent with provisions of chapter 592 of the laws of

35 1998; provided, however, such funds shall not be available for

36 suballocation to any public benefit corporation or public authority

37 with the exception of the Hudson River Park Trust and shall be

38 available solely for the liabilities incurred by the Hudson River

39 Park Trust or by other state departments or agencies on behalf of

40 the Hudson River Park Trust and shall be available solely for the

41 liabilities incurred by the Hudson River Park Trust or by other

42 state departments or agencies on behalf of the Hudson River Park

43 Trust on or after April 1, 1999. Provided further that, the comp-

44 troller is hereby authorized and directed to release monies to the

45 Hudson River Park Trust in amounts set forth in a schedule approved

46 by the director of the budget; (b) notwithstanding any law to the

47 contrary, \$15,000,000 for state parks and land infrastructure,

48 access and stewardship projects which shall include capital

49 projects: (i) on state parks and state owned lands acquired pursuant

50 to sections 54-0303 and 56-0307 of the environmental conservation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law or (ii) on state parks or state owned lands under the jurisdic-
2 tion of the department of environmental conservation or the office
3 of parks, recreation and historic preservation for access opportu-
4 nities for people with disabilities; access to the State Forest
5 Preserve; recreational trail construction and maintenance; Catskill
6 and Adirondack campground improvements to public access and sanita-
7 tion facilities; conservation education facility improvements;
8 archeological, historic, cultural and natural resource surveys,
9 interpretation, and inventories; Forest Preserve and state forest
10 unit management planning; habitat restoration and enhancement; state
11 fish hatchery improvements; water access facilities and safety
12 improvements; public beach facility development and improvement;
13 public access improvements at day use areas; state historic site
14 exterior restoration; and cabin area and camping facility develop-
15 ment, restoration and reconstruction; and (iii) \$750,000 from such
16 amount for Belleayre Mountain ski center projects; (c) notwithstand-
17 ing any law to the contrary, \$5,000,000 for historic barns program;
18 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
19 botanical gardens and aquaria program; (e) notwithstanding any law
20 to the contrary, not less than, \$6,750,000 for waterfront revitali-
21 zation projects which are in or primarily serve areas where demo-
22 graphic and other relevant data for such areas demonstrate that the
23 areas are densely populated and have sustained physical deteri-
24 oration, decay, neglect, or disinvestment, or where a substantial
25 proportion of the residential population is of low income or is
26 otherwise disadvantaged and is underserved with respect to the
27 existing recreational opportunities in the area; and provided
28 further this section shall not be construed to restrict the use of
29 any additional monies for such projects; (f) notwithstanding any law
30 to the contrary, not less than, \$5,118,000 for municipal parks
31 projects which are in or primarily serve areas where demographic and
32 other relevant data for such areas demonstrate that the areas are
33 densely populated and have sustained physical deterioration, decay,
34 neglect or disinvestment or where a substantial proportion of the
35 residential population is of low income or is otherwise disadvan-
36 taged and is underserved with respect to the existing recreational
37 opportunities in the area; and provided further this section shall
38 not be construed to restrict the use of any additional monies for
39 such projects and not less than \$1,500,000 for the Albany Pine Bush
40 Preserve Discovery Center; (g) notwithstanding any law to the
41 contrary, \$7,250,000 from the waterfront revitalization allocation
42 for the Beacon Institute including \$5,000,000 for the development of
43 the upper satellite center associated with the Beacon Institute
44 located on the Troy waterfront; and (h) notwithstanding any law to
45 the contrary, \$1,000,000 for waterfront revitalization and river-
46 front development projects in the county of Rensselaer and \$300,000
47 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
48 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
49 \$100,000 for Bayville; provided that such state assistance payment
50 shall not be construed to restrict the use of any additional monies
51 for such project or be considered a state assistance payment or
52 other assistance for the purposes of title 11 of article 54 of the



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1 environmental conservation law and title 3 of article 56 of the
2 environmental conservation law; and provided further, however that
3 such state assistance payment shall reduce the total cost of such
4 project for purposes of calculating eligibility for further state
5 assistance payments (09E306ER) ... 79,970,000 (re. \$14,075,000)

6 PROJECT SCHEDULE

Table with 2 columns: PROJECT and AMOUNT. Rows include Local waterfront revitalization programs (27,000), Parks, recreation and historic preservation projects (20,470), Stewardship projects (15,000), Historic barn preservation (5,000), Zoos, botanical gardens and aquaria projects (7,500), Hudson River Park (5,000), and Total (79,970).

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 open space account in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including subal-
28 location to other state departments and agencies, including costs
29 related to the acquisition of the following properties: Long Island
30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
31 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
32 Growth Area and Critical Resource Area, Western Suffolk/Nassau
33 Special Groundwater Protection Area, Inner City/Underserved Communi-
34 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
36 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
37 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
38 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
39 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
40 Rockland County Highlands, Catskill Mountain/Delaware River Region,
41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
42 Catskill Unfragmented Forest, Long Path, New York City Watershed
43 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
44 Rivers Environmental Education Center, Helderberg Escarpment, Pine
45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
46 tional Paper Fee Lands, Lake George watershed, Lake Champlain
47 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
48 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
49 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
50 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
2 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
3 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
4 Shore, Whitney Park, Northern Flow River Corridors, Recreational
5 Trail Linkages and Networks, Bog River/Beaver River Headwater
6 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
7 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
8 io Shoreline and Islands, Tug Hill Core Forests and Headwater
9 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
10 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
11 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
12 Creek Corridor, Junius Ponds State Forest and Wildlife Management
13 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
14 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
15 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
16 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
17 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
18 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
19 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
20 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
21 Brook Woods, Statewide Small Projects, Working Forest Lands, and
22 State Park and State Historic Site Protection, including: (a)
23 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
24 River Estuary Management Plan prepared pursuant to section 11-0306
25 of the environmental conservation law; (b) notwithstanding any law
26 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
27 Watershed Protection Alliance; (c) notwithstanding any law to the
28 contrary, \$3,000,000 for Soil and Water Conservation District activ-
29 ities as authorized for reimbursement in section 11-a of the soil
30 and water conservation districts law; (d) notwithstanding any law to
31 the contrary, \$500,000 from the land acquisition allocation for
32 urban forestry projects provided that no less than \$250,000 shall be
33 made available for such programs in cities with populations of
34 65,000 or more; (e) notwithstanding any law to the contrary,
35 \$500,000 from the land acquisition allocation to the land trust
36 alliance for the purpose of awarding grants on a competitive basis
37 to local land trusts, provided that up to ten percent of such amount
38 shall be made available for administrative costs; (f) notwithstand-
39 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
40 ble costs related to the New York state quality communities program;
41 (g) notwithstanding any law to the contrary, \$7,000,000 for the
42 state share costs of wastewater treatment improvement projects
43 undertaken by municipalities to upgrade municipal systems to meet
44 stormwater discharge requirements with priority given to systems
45 that are in violation of title 8 of article 17 of the environmental
46 conservation law and aquatic habitat restoration projects undertaken
47 by municipalities and not-for-profit corporations for aquatic habi-
48 tat restoration projects as defined in subdivision 1 of section
49 56-0101 of the environmental conservation law; (h) notwithstanding
50 any law to the contrary \$3,000,000 for New York ocean and Great
51 Lakes ecosystem conservation projects, consistent with the policy
52 articulated in article 14 of the environmental conservation law; (i)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 2 mentation of the recommendations of the invasive species task force
 3 prepared pursuant to chapter 324 of the laws of 2003 including not
 4 less than \$250,000 for Lake George, provided that not less than
 5 \$1,000,000 be made available for invasive species eradication.
 6 Funding shall be limited to the preparation of a comprehensive inva-
 7 sive species management plan, and grants for projects related to the
 8 control and management of invasive species, education and outreach
 9 efforts, and for projects aimed at the early detection and
 10 prevention of invasive species. Such funding for grants shall be
 11 provided on a competitive basis in consultation with the New York
 12 State Invasive Species Task Force; and (j) notwithstanding any law
 13 to the contrary, \$16,505,000 for non-point source abatement and
 14 control projects provided that no less than \$11,003,000 shall be
 15 made available for agricultural nonpoint source abatement and
 16 control projects and no less than \$5,502,000 shall be made available
 17 for non-agricultural non-point source abatement and control projects
 18 (09E606ER) ... 121,259,500 (re. \$13,075,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farm- land protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estu- ary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects	7,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York ocean and Great Lakes	
2	Ecosystem conservation	3,000
3		-----
4	Total	120,755
5		=====

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
7 section 1, of the laws of 2011:

8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 solid waste account in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments and agencies, including: (a)
13 notwithstanding any law to the contrary, \$1,300,000 for the assess-
14 ment and recovery of any natural resource damages to the Hudson
15 River; and (b) notwithstanding any law to the contrary, \$450,000 for
16 a Cornell University program to assess breast cancer and environ-
17 mental risk factors in New York State (09E205ER)
18 18,750,000 (re. \$1,250,000)

PROJECT SCHEDULE

19		
20	PROJECT	AMOUNT
21	-----	-----
22		(thousands of dollars)
23	Non-hazardous landfill closure	
24	projects	3,000
25	Municipal waste reduction or	
26	recycling projects	7,000
27	Secondary materials regional	
28	marketing assistance and	
29	energy conservation services	
30	projects	7,000
31	Services and expenses of the	
32	assessment and recovery of	
33	any natural resource damages	
34	to the Hudson River	1,300
35	Pesticides program	2,475
36		-----
37	Total	20,775
38		=====

39 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
40 section 4, of the laws of 2005:

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 parks, recreation and historic preservation account in accordance
44 with a programmatic and financial plan to be approved by the direc-
45 tor of the budget, including suballocation to other state depart-
46 ments and agencies, including: (a) notwithstanding subdivision 7 of
47 section 92-s of the state finance law or any other law to the
48 contrary, \$5,000,000 for services and expenses of the Hudson River
49 Park Trust for projects related to the development of the Hudson

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 River Park consistent with provisions of chapter 592 of the laws of
2 1998; provided, however, such funds shall not be available for
3 suballocation to any public benefit corporation or public authority
4 with the exception of the Hudson River Park Trust and shall be
5 available solely for the liabilities incurred by the Hudson River
6 Park Trust or by other state departments or agencies on behalf of
7 the Hudson River Park Trust and shall be available solely for the
8 liabilities incurred by the Hudson River Park Trust or by other
9 state departments or agencies on behalf of the Hudson River Park
10 Trust on or after April 1, 1999. Provided further that, the comp-
11 troller is hereby authorized and directed to release monies to the
12 Hudson River Park Trust in amounts set forth in a schedule approved
13 by the director of the budget; (b) notwithstanding any law to the
14 contrary, \$6,500,000 for state parks and land infrastructure and
15 stewardship projects which shall include capital projects: (i) on
16 state parks and state owned lands acquired pursuant to sections
17 54-0303 and 56-0307 of the environmental conservation law or (ii) on
18 state parks or state owned lands under the jurisdiction of the
19 department of environmental conservation or the office of parks,
20 recreation and historic preservation for access opportunities for
21 people with disabilities; access to the State Forest Preserve;
22 recreational trail construction and maintenance; Catskill and
23 Adirondack campground improvements to public access and sanitation
24 facilities; conservation education facility improvements; archeolog-
25 ical, historic, cultural and natural resource surveys, interpreta-
26 tion, and inventories; Forest Preserve unit management planning;
27 habitat restoration and enhancement; water access facilities; public
28 beach facility development and improvement; public access improve-
29 ments at day use areas; state historic site exterior restoration;
30 and cabin area and camping facility development, restoration and
31 reconstruction; and include seven hundred fifty thousand dollars
32 from such amount for Belleayre Mountain ski center projects; (c)
33 notwithstanding any law to the contrary, \$750,000 for historic barns
34 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
35 zoos, botanical gardens and aquaria program; (e) notwithstanding any
36 law to the contrary not less than, \$3,563,000 for waterfront revi-
37 talization projects which are in or primarily serve areas where
38 demographic and other relevant data for such areas demonstrate that
39 the areas are densely populated and have sustained physical deteri-
40 oration, decay, neglect, or disinvestment, or where a substantial
41 proportion of the residential population is of low income or is
42 otherwise disadvantaged and is underserved with respect to the
43 existing recreational opportunities in the area; and provided
44 further this section shall not be construed to restrict the use of
45 any additional monies for such projects; (f) notwithstanding any law
46 to the contrary, not less than, \$3,579,000 for municipal parks
47 projects which are in or primarily serve areas where demographic and
48 other relevant data for such areas demonstrate that the areas are
49 densely populated and have sustained physical deterioration, decay,
50 neglect or disinvestment or where a substantial proportion of the
51 residential population is of low income or is otherwise disadvan-
52 taged and is underserved with respect to the existing recreational



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 opportunities in the area; and provided further this section shall
 2 not be construed to restrict the use of any additional monies for
 3 such projects; (g) notwithstanding any law to the contrary,
 4 \$1,000,000 from the waterfront revitalization allocation for the
 5 rivers and estuaries center on the Hudson; and (h) notwithstanding
 6 any law to the contrary, \$1,000,000 for waterfront revitalization
 7 and riverfront development projects in the county of Rensselaer and
 8 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 9 provided that such state assistance payment shall not be construed
 10 to restrict the use of any additional monies for such project or be
 11 considered a state assistance payment or other assistance for the
 12 purposes of title 11 of article 54 of the environmental conservation
 13 law and title 3 of article 56 of the environmental conservation law;
 14 and provided further, however that such state assistance payment
 15 shall reduce the total cost of such project for purposes of calcu-
 16 lating eligibility for further state assistance payments (09E305ER)
 17 ... 46,815,000 (re. \$4,950,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	14,250
Parks, recreation and historic	
preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and	
aquaria projects	6,000
Hudson River Park	5,000

Total	46,815
	=====

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 35 section 1, of the laws of 2007:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies, including costs
 41 related to the acquisition of the following properties: Long Island
 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 45 Special Groundwater Protection Area, Inner City/Underserved Communi-
 46 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 48 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 50 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
2 Rockland County Highlands, Catskill Mountain/Delaware River Region,
3 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
4 Catskill Unfragmented Forest, Long Path, New York City Watershed
5 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
6 Rivers Environmental Education Center, Helderberg Escarpment, Pine
7 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
8 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
9 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
10 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
11 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
12 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
13 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
14 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
15 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
16 Core Forests and Headwater Streams, Tioga County Park Opportunities,
17 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
18 Park, Salmon River Corridor, Northern Montezuma Wetlands,
19 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
20 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
21 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
22 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
23 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
24 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
25 Small Projects, Working Forest Lands, and State Park and State
26 Historic Site Protection, including: (a) notwithstanding any law to
27 the contrary, \$5,000,000 for the Hudson River Estuary Management
28 Plan prepared pursuant to section 11-0306 of the environmental
29 conservation law; (b) notwithstanding any law to the contrary,
30 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
31 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
32 for Soil and Water Conservation District activities as authorized
33 for reimbursement in section 11-a of the soil and water conservation
34 districts law; (d) notwithstanding any law to the contrary, \$500,000
35 from the land acquisition allocation for urban forestry projects
36 provided that no less than \$250,000 shall be made available for such
37 programs in cities with populations of 65,000 or more; (e) notwith-
38 standing any law to the contrary, \$500,000 from the land acquisition
39 allocation to the land trust alliance for the purpose of awarding
40 grants on a competitive basis to local land trusts, provided that up
41 to ten percent of such amount shall be made available for adminis-
42 trative costs; and (f) notwithstanding any law to the contrary,
43 \$3,000,000 for reimbursement of eligible costs related to the New
44 York state quality communities program pursuant to chapter 62 of the
45 laws of 2005 (09E605ER) ... 84,435,000 (re. \$7,710,000)

PROJECT SCHEDULE

46		
47	PROJECT	AMOUNT
48	-----	-----
49		(thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Land acquisition	40,000
2	Hudson River Estuary Manage-	
3	ment Plan	5,000
4	Biodiversity stewardship and	
5	research	1,000
6	County agriculture and farm-	
7	land protection activities	16,000
8	Non-point source abatement and	
9	control projects	11,700
10	Soil and water conservation	
11	districts	1,860
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance	1,500
15	Albany Pine Bush Preserve	
16	Commission	800
17	Long Island Central Pine	
18	Barrens Planning	950
19	Long Island South Shore Estu-	
20	ary Reserve	600
21	Quality Communities Projects	3,000
22	-----	
23	Total	82,410
24	=====	

25 By chapter 55, section 1, of the laws of 2004:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies (09E204ER)
 31 16,775,000 (re. \$145,000)

32	PROJECT SCHEDULE	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Municipal waste reduction or	
37	recycling projects	6,500
38	Secondary materials regional	
39	marketing assistance and	
40	energy conservation services	
41	projects	6,500
42	Services and expenses of the	
43	assessment and recovery of	
44	any natural resource damages	
45	to the Hudson River	1,300
46	Pesticides program	2,475
47	-----	
48	Total	16,775
49	=====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 12 stock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 14 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 26 Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 40 Gardens (09E604ER) ... 66,660,000 (re. \$645,000)

41 PROJECT SCHEDULE

42 PROJECT	43 AMOUNT
44 -----	
44 (thousands of dollars)	
45 Land acquisition	32,000
46 Hudson River Estuary Manage-	
47 ment Plan	5,000
48 Biodiversity stewardship and	
49 research	700
50 County agriculture and farm-	
51 land protection activities	12,600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Non-point source abatement and	
2	control projects	10,850
3	Soil and water conservation	
4	districts	1,860
5	Finger Lakes-Lake Ontario	
6	Watershed Protection Alli-	
7	ance	1,500
8	Albany Pine Bush Preserve	
9	Commission	600
10	Long Island Central Pine	
11	Barrens Planning	950
12	Long Island South Shore Estu-	
13	ary Reserve	600
14		-----
15	Total	66,660
16		=====

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 parks, recreation and historic preservation account in accordance
22 with a programmatic and financial plan to be approved by the direc-
23 tor of the budget, including suballocation to other state depart-
24 ments and agencies (09E304ER) ... 41,565,000 (re. \$2,476,000)

25 PROJECT SCHEDULE

26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Local waterfront revitaliza-	
30	tion programs	12,500
31	Parks, recreation and historic	
32	preservation projects	12,565
33	Hudson River Park	10,000
34	Stewardship projects	5,750
35	Historic barns projects	750
36		-----
37	Total	41,565
38		=====

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
40 section 2, of the laws of 2003:
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies (09E203ER)

46 16,925,000 (re. \$667,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Municipal waste reduction or	
6 recycling projects	6,500
7 Secondary materials regional	
8 marketing assistance and	
9 energy conservation services	
10 projects	6,500
11 Services and expenses of the	
12 assessment and recovery of	
13 any natural resource damages	
14 to the Hudson River	1,300
15 Pesticides program	2,625
16 -----	
17 Total	16,925
18 =====	

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies (09E303ER) ... 45,665,000 (re. \$1,190,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	
28 (thousands of dollars)	
29 Local waterfront revitaliza-	
30 tion projects	12,000
31 Parks, recreation and historic	
32 preservation projects	12,165
33 Hudson River Park	15,000
34 Stewardship projects	5,750
35 Historic barns projects	750
36 -----	
37 Total	45,665
38 =====	

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies including costs
 44 related to the acquisition of the following properties: Long Island
 45 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 46 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 47 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 48 Special Groundwater Protection Area; Inner City/Underserved Communi-
 49 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 2 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 3 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 4 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 5 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 6 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 7 Catskill Unfragmented Forest; Long Path; New York City Watershed
 8 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 9 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 10 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 11 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 12 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 13 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 14 Recreational Trail Linkages and Networks; Bog River/Beaver River
 15 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 16 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 17 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 18 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 19 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 20 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 21 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 22 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 23 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 24 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 25 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 26 Lands; State Park and State Historic Site Protection; and Northern
 27 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$989,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Land acquisition	30,000
33 Hudson River Estuary Manage-	
34 ment Plan	5,000
35 Biodiversity stewardship and	
36 research	700
37 County agriculture and farm-	
38 land protection activities	12,000
39 Non-point source abatement and	
40 control projects	10,100
41 Soil and water conservation	
42 districts	1,860
43 Finger Lakes-Lake Ontario	
44 Watershed Protection Alli-	
45 ance	1,300
46 Albany Pine Bush Preserve	
47 Commission	400
48 Long Island Central Pine	
49 Barrens Planning	700
50 Long Island South Shore Estu-	
51 ary Reserve	350

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----
 2 Total 62,410
 3 =====

4 By chapter 54, section 1, of the laws of 2002:

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 solid waste account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies (09E202ER)
 10 14,435,000 (re. \$181,000)

11 Project Schedule

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Municipal waste reduction or	
16 recycling projects	5,255
17 Secondary materials regional	
18 marketing assistance and	
19 energy conservation services	
20 projects	5,255
21 Services and expenses of the	
22 assessment and recovery of	
23 any natural resource damages	
24 to the Hudson River	1,300
25 Pesticides program	2,625
26	-----
27 Total	14,435
28	=====

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies. Notwithstanding any other law to the contrary,
 35 \$11 million of this appropriation shall support capital projects,
 36 excluding personal service costs, eligible and authorized for fund-
 37 ing from any office of parks, recreation and historic preservation
 38 state park infrastructure fund - 076 appropriation or reappropri-
 39 ation, subject to the approval of the director of the budget.

40 Notwithstanding any other law to the contrary, such expenses shall be
 41 paid in the first instance from the state park infrastructure fund -
 42 076, then reimbursed from this appropriation, including the transfer
 43 of expenses and the payment of liabilities incurred prior to April
 44 1, 2002, up to the limit of \$11 million (09E302ER)
 45 47,935,000 (re. \$895,000)

46 Project Schedule

47 PROJECT	AMOUNT
48 -----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		(thousands of dollars)
2	Local waterfront revitaliza-	
3	tion programs	6,685
4	Parks, recreation and historic	
5	preservation projects	7,250
6	Hudson River Park	15,000
7	Stewardship projects	7,000
8	State parks projects	11,000
9	Historic barns projects	1,000
10		-----
11	Total	47,935
12		=====

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Long Island
 19 Sound Coastal Area including Held Property, Long Island South Shore
 20 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 21 Barrens Core Compatible Growth Area and Critical Resource Area,
 22 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 23 Inner City/Underserved Community Parks - including Bushwick Inlet,
 24 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 25 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 26 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 27 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 28 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 30 Catskill Unfragmented Forest, Long Path, New York City Watershed
 31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 32 Viewshed, Five Rivers Environmental Education Center, Tivoli
 33 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 34 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 35 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 36 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 37 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 38 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 39 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 40 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 41 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 42 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 43 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 44 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 45 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 46 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 47 Working Forest Lands/Conservation Easements, Working Forest
 48 Lands/Conservation Easements, Working Forest Lands/Conservation
 49 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 50 Boeselager Forestry, and Working Forest Lands/Conservation Ease-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ments-Clerical Medical Forestry (09E402ER)

2 62,630,000 (re. \$750,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Land acquisition	38,000
8 Hudson River Estuary Manage-	
9 ment Plan	5,800
10 Biodiversity stewardship and	
11 research	750
12 County agriculture and farm-	
13 land protection activities	8,000
14 Non-point source abatement and	
15 control projects	5,500
16 Soil and water conservation	
17 districts	1,860
18 Finger Lakes-Lake Ontario	
19 Watershed Protection Alli-	
20 ance	1,300
21 Albany Pine Bush Preserve	
22 Commission	370
23 Long Island Central Pine	
24 Barrens Planning	700
25 Long Island South Shore Estu-	
26 ary Reserve	350
27 -----	-----
28 Total	62,630
29 =====	=====

30 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,

31 section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by

33 section 92-s of the state finance law to receive funding from the

34 solid waste account in accordance with a programmatic and financial

35 plan to be approved by the director of the budget, including subal-

36 location to other state departments and agencies (09E200ER)

37 22,025,000 (re. \$160,000)

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	-----
41 (thousands of dollars)	
42 Non-hazardous landfill closure	
43 projects	7,000
44 Municipal waste reduction or	
45 recycling projects	6,225
46 Secondary materials regional	
47 marketing assistance and	
48 energy conservation services	
49 projects	5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Services and expenses of the
 2 assessment and recovery of
 3 any natural resource damages
 4 to the Hudson River 1,300
 5 Pesticides program 2,650
 6 -----
 7 Total 22,175
 8 =====

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 parks, recreation and historic preservation account in accordance
 12 with a programmatic and financial plan to be approved by the direc-
 13 tor of the budget, including suballocation to other state depart-
 14 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,820,000)

15 Project Schedule

16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Local waterfront revitaliza-	
20 tion programs 7,068	
21 Park, recreation and historic	
22 preservation projects 7,482	
23 Hudson River Park 20,000	
24 Stewardship projects 12,000	
25 -----	-----
26 Total 46,550	
27 =====	=====

28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Long Island
 36 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 37 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 38 to; Inner City/Underserved Community Park-Eastern District Terminal;
 39 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 40 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 41 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 42 City Reservoirs-Croton; Sterling Forest; Hudson River
 43 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 44 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 45 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 46 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 47 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 48 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 49 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 2 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 3 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 4 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 5 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 6 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 7 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 8 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 9 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 10 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 11 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 12 - Champion International Inc and Working Forest Lands/Conservation
 13 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 14 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 15 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 16 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 17 - Graniteville Quarry; Working Forest Lands/Conservation Easments
 18 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 19 - Clerical Medical Forestry (09E400ER)
 20 56,425,000 (re. \$145,000)

21 Project Schedule

22 PROJECT	AMOUNT
23 -----	-----
24 (thousands of dollars)	
25 Land acquisition	33,500
26 Hudson River Estuary Manage-	
27 ment Plan	6,000
28 Biodiversity stewardship and	
29 research	750
30 County agriculture and farm-	
31 land protection activities	5,500
32 Non-point source abatement and	
33 control projects	6,500
34 Soil and water conservation	
35 districts	1,350
36 Finger Lakes-Lake Ontario	
37 Watershed Protection Alli-	
38 ance	1,300
39 Albany Pine Bush Preserve	
40 Commission	325
41 Long Island Central Pine	
42 Barrens Planning	700
43 Long Island South Shore Estu-	
44 ary Reserve	350
45 -----	-----
46 Total	56,275
47 =====	=====

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 49 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E299ER)
 6 22,083,319 (re. \$161,000)

7 Project Schedule

8 PROJECT	AMOUNT
9 .....	.....
10 (thousands of dollars)	
11 Non-hazardous landfill closure	
12 projects	9,000
13 Municipal waste reduction or	
14 recycling projects	4,500
15 Secondary materials regional	
16 marketing assistance and	
17 energy conservation services	
18 projects	4,500
19 Services and expenses of the	
20 assessment and recovery of	
21 any natural resource damages	
22 to the Hudson River	1,300
23 Pesticides program	3,600
24 .....	.....
25 Total	22,900
26	=====

27 By chapter 55, section 1, of the laws of 1999:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 parks, recreation and historic preservation account in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments and agencies (09E399ER) ... 44,850,000 (re. \$881,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 .....	.....
37 (thousands of dollars)	
38 Local waterfront revitaliza-	
39 tion programs	4,975
40 Park, recreation and historic	
41 preservation projects	6,875
42 Hudson River Park	21,000
43 Stewardship projects	12,000
44 .....	.....
45 Total	44,850
46	=====

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 48 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Peconic
 7 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 8 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 9 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 10 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 11 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 12 Innercity/Underserved Community Park-Eastern District Terminal;
 13 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 14 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 15 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 16 Rivers Education Center; statewide small projects; Barlett Carry;
 17 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 18 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 19 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 20 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 21 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 22 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 23 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 24 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 25 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 26 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 27 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 28 Lands/Conservation Easements - Champion International Inc.; Working
 29 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 30 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$76,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 -----	
35 (thousands of dollars)	
36 Land acquisition	34,250
37 Hudson River Estuary Manage-	
38 ment Plan	8,325
39 Biodiversity stewardship and	
40 research	300
41 County agriculture and farm-	
42 land protection activities	4,500
43 Non-point source abatement and	
44 control projects	6,500
45 Soil and water conservation	
46 districts	900
47 Finger Lakes-Lake Ontario	
48 Watershed Protection Alli-	
49 ance	1,300
50 Albany Pine Bush Preserve	
Commission	240

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Long Island Central Pine	
2	Barrens Planning	650
3	Long Island South Shore Estu-	
4	ary Reserve	285
5		-----
6	Total	57,250
7		=====

8 By chapter 55, section 1, of the laws of 1998:
9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 solid waste account in accordance with a programmatic and financial
12 plan to be approved by the director of the budget, including subal-
13 location to other state departments and agencies (09E298ER)
14 26,100,000 (re. \$62,000)

15	project schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	Non-hazardous landfill closure	
20	projects	13,000
21	Municipal waste reduction or	
22	recycling projects	6,000
23	Secondary materials regional	
24	marketing assistance and	
25	energy conservation services	
26	projects	6,000
27	Pesticides program	1,100
28		-----
29	Total	26,100
30		=====

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments, agencies and public authorities (09E398ER)
37 19,700,000 (re. \$881,000)

38	project schedule	
39	PROJECT	AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Local waterfront revitaliza-	
43	tion programs	5,600
44	Park, recreation and historic	
45	preservation projects,	
46	including \$4,000,000 which	
47	shall be made available for	
48	services and expenses	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	related to development of	
2	the Hudson River Park	13,100
3	Coastal rehabilitation	
4	projects	1,000
5		-----
6	Total	19,700
7		=====

8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 open space account in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments and agencies including costs
13 related to the acquisition of the following properties: Peconic
14 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
15 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
16 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
17 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
18 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
19 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
20 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
21 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
22 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
23 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
24 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
25 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
26 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
27 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
28 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

29 project schedule

30 PROJECT	AMOUNT
31 -----	
32 (thousands of dollars)	
33 Land acquisition	32,000
34 Biodiversity stewardship and	
35 research	300
36 County agriculture and farm-	
37 land protection activities	5,000
38 Non-point source abatement and	
39 control projects, including	
40 \$1,300,000 which shall be	
41 made available to the Finger	
42 Lakes-Lake Ontario Watershed	
43 Protection Alliance	6,300
44 Albany Pine Bush Preserve	
45 Commission	220
46 Long Island Central Pine	
47 Barrens Planning	630
48 Long Island South Shore Estu-	
49 ary Reserve	275
50 -----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total 44,725
2 =====

3 By chapter 55, section 1, of the laws of 1997:
4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 solid waste account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies (09E297ER)
9 29,110,000 (re. \$641,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include: project schedule, Non-hazardous landfill closure projects (17,000), Municipal waste reduction or recycling projects (5,505), Secondary materials regional marketing assistance and energy conservation services projects (5,505), Pesticides program (1,100), Total (29,110).

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
27 section 1, of the laws of 2007:
28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 parks, recreation and historic preservation account in accordance
31 with a programmatic and financial plan to be approved by the direc-
32 tor of the budget, including suballocation to other state depart-
33 ments and agencies (09E397ER) ... 33,800,000 (re. \$10,645,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include: project schedule, Local waterfront revitalization programs (8,975), Park, recreation and historic preservation projects (14,525), Coastal rehabilitation projects (10,675), Total (34,175).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 8 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 11 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 12 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 13 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 14 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 15 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 16 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 17 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 18 and Statewide small projects (09E497ER)
 19 47,090,000 (re. \$21,000)

20 project schedule

21 PROJECT	22 AMOUNT
23 (thousands of dollars)	
24 Land acquisition	36,000
25 Biodiversity stewardship and	
26 research	275
27 County agriculture and farm-	
28 land protection activities	4,000
29 Non-point source abatement and	
30 control projects including	
31 \$653,000 which shall be made	
32 available to county soil and	
33 water conservation districts	
34 and \$1,300,000 which shall	
35 be made available to the	
36 Finger Lakes-Lake Ontario	
37 Watershed Protection Alli-	
38 ance	5,400
39 Albany Pine Bush Preserve	
40 Commission	200
41 Long Island Central Pine	
42 Barrens Planning	615
43 Long Island South Shore Estu-	
44 ary Reserve	225
45	
46 Total	46,715
47	=====

48 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 49 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E296ER)
 6 28,655,000 (re. \$116,000)

7 project schedule

8 PROJECT	AMOUNT
9 .....	.....
10 (thousands of dollars)	
11 Non-hazardous landfill closure	
12 projects	13,500
13 Non-hazardous landfill closure	
14 projects	4,500
15 Municipal waste reduction or	
16 recycling projects	6,410
17 Secondary materials regional	
18 marketing assistance	
19 projects	6,410
20 .....	.....
21 Total	30,820
22	=====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

29 project schedule

30 PROJECT	AMOUNT
31 .....	.....
32 (thousands of dollars)	
33 Local waterfront revitaliza-	
34 tion programs	3,000
35 Local waterfront revitaliza-	
36 tion projects	1,500
37 Parks, recreation and historic	
38 preservation projects	8,000
39 Parks, recreation and historic	
40 preservation projects	8,500
41 Coastal rehabilitation	
42 projects	1,500
43 .....	.....
44 Total	22,500
45	=====

46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Albany Pine
 4 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 5 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 6 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 7 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 8 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 9 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 10 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 11 City/Underserved Community Park - Graniteville Quarry Statewide
 12 small projects (09E496ER) ... 49,721,000 (re. \$20,000)

13 project schedule

14 PROJECT	AMOUNT
15 -----	
16 (thousands of dollars)	
17 Land acquisition	24,500
18 Land acquisition	13,000
19 Biodiversity stewardship and	
20 research	250
21 County agriculture and farm-	
22 land protection activities	2,000
23 County agriculture and farm-	
24 land protection activities	2,000
25 Non-point source abatement and	
26 control projects	2,000
27 Non-point source abatement and	
28 control projects including	
29 \$553,000 which shall be made	
30 available to county soil and	
31 water conservation districts	2,000
32 Albany Pine Bush Preserve	
33 Commission	180
34 Long Island Central Pine	
35 Barrens Planning	600
36 Long Island South Shore Estu-	
37 ary Reserve	150
38 -----	
39 Total	46,680
40 =====	

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account (71E395ER)
 46 6,340,000 (re. \$220,000)

47 project schedule

48 PROJECT	AMOUNT
49 -----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

(thousands of dollars)

1		
2	Local waterfront revitaliza-	
3	tion plans	1,300
4	Parks, recreation and historic	
5	preservation projects	4,000
6	Coastal rehabilitation	
7	projects	1,200
8		-----
9	Total	6,500
10		=====

11 For services and expenses of projects authorized by section 92-s of
 12 the state finance law to receive funding from the open space
 13 account, including costs related to the acquisition of the following
 14 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 15 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 16 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 17 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 18 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 19 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 20 (71E495ER) ... 21,056,232 (re. \$120,000)

21 project schedule

22	PROJECT	AMOUNT
23	-----	-----
24		(thousands of dollars)
25	Land acquisition	15,900
26	Biodiversity stewardship and	
27	research	250
28	County agriculture and farm-	
29	land protection activities	300
30	Non-point source abatement and	
31	control projects	1,370
32	Albany Pine Bush Preserve	
33	Commission	180
34	Long Island Central Pine	
35	Barrens Planning	350
36	Long Island South Shore Estu-	
37	ary Reserve	150
38		-----
39	Total	18,500
40		=====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects authorized by the environmental
 44 protection act of 1993 to receive funding from the solid and hazard-
 45 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)

46 project schedule

47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 (thousands of dollars)

2 Non-hazardous landfill closure

3 projects 9,000

4 Municipal waste reduction or

5 recycling projects 2,000

6 Secondary materials regional

7 marketing assistance

8 projects 2,000

9 -----

10 Total 13,000

11 =====

12 For services and expenses of projects authorized by the environmental

13 protection act of 1993 to receive funding from the parks, recreation

14 and historic preservation account (71E394ER)

15 1,545,000 (re. \$250,000)

16 project schedule

17 PROJECT AMOUNT

18 -----

19 (thousands of dollars)

20 Local waterfront revitaliza-

21 tion plans and projects 1,270

22 Parks, Recreation and Historic

23 Preservation projects 5,000

24 Coastal rehabilitation

25 projects 1,200

26 -----

27 Total 7,470

28 =====

29 For services and expenses of projects authorized by the environmental

30 protection act of 1993 to receive funding from the open space

31 account, including costs related to acquisition of the following

32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive

33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake

34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,

35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)

36 17,555,000 (re. \$25,000)

37 project schedule

38 PROJECT AMOUNT

39 -----

40 (thousands of dollars)

41 Land acquisition 9,000

42 Long Island Central Pine

43 Barrens area planning 150

44 Biodiversity stewardship and

45 research 250

46 County agricultural and farm-

47 land protection activities 300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Non-point source abatement and	
2	control projects	1,000
3	Albany Pine Bush Preserve	
4	Commission	180
5	Long Island South Shore Estu-	
6	ary Reserve	150
7		-----
8	Total	11,030
9		=====

10 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

11 Capital Projects Funds - Other
 12 Environmental Protection Fund
 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:
 15 For supplemental services and expenses of projects and purposes,
 16 including the payment of liabilities incurred during state fiscal
 17 year 2001-02 for natural resource damages and pesticides program,
 18 authorized by section 92-s of the state finance law to receive fund-
 19 ing from the solid waste account in accordance with a programmatic
 20 and financial plan to be approved by the director of the budget,
 21 including suballocation to other state departments and agencies
 22 (09E502EA) ... 13,920,000 (re. \$114,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects	5,000
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects	4,995
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River	1,300
37	Pesticides program	2,625
38		-----
39	Total	13,920
40		=====

41 For supplemental services and expenses of projects and purposes
 42 authorized by section 92-s of the state finance law to receive fund-
 43 ing from the parks, recreation and historic preservation account in
 44 accordance with a programmatic and financial plan to be approved by
 45 the director of the budget, including suballocation to other state
 46 departments and agencies. Notwithstanding any other law to the
 47 contrary, \$10 million of this appropriation shall support capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects, excluding personal service costs, eligible and authorized
 2 for funding from any office of parks, recreation and historic pres-
 3 ervation state parks infrastructure fund-076 appropriation or reap-
 4 propriation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state parks infrastructure fund
 7 - 076, then reimbursed from this appropriation, including the trans-
 8 fer of expenses and the payment of liabilities incurred prior to
 9 April 1, 2002, up to the limit of \$10 million (09E602EA)
 10 47,750,000 (re. \$2,065,000)

11 Project Schedule

12 PROJECT	AMOUNT
13 -----	-----
14 (thousands of dollars)	
15 Local waterfront revitaliza-	
16 tion programs	6,750
17 Parks, recreation and historic	
18 preservation projects	8,500
19 Hudson River Park	15,000
20 Stewardship projects	6,500
21 State parks projects	10,000
22 Historic barns projects	1,000
23 -----	-----
24 Total	47,750
25 =====	=====

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 27 section 1, of the laws of 2003:
 28 For supplemental services and expenses of projects and purposes,
 29 including the payment of liabilities incurred during state fiscal
 30 year 2001-02 for biodiversity stewardship and research, soil and
 31 water conservation districts. Finger Lakes-Lake Ontario Watershed
 32 Protection Alliance, Albany Pinebush Preserve Commission, Long
 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subalo-
 37 cation to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area including Held Property, Long Island South Shore
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 41 Barrens Core Compatible Growth Area and Critical Resource Area,
 42 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 43 hill, Inner City/Underserved Community Parks - including Bushwick
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 48 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 10 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 11 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 12 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 13 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 14 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 15 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 16 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 17 Lands/Conservation Easements - Cedarlands, Working Forest
 18 Lands/Conservation Easements - Champion International Inc., Working
 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 21 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 22 ... 63,330,000 (re. \$853,000)

23 Project Schedule

24 PROJECT	25 AMOUNT
26 -----	
27 (thousands of dollars)	
28 Land acquisition	38,000
29 Hudson River Estuary Manage-	
30 ment Plan	5,800
31 Biodiversity stewardship and	
32 research	750
33 County agriculture and farm-	
34 land protection activities	8,000
35 Non-point source abatement and	
36 control projects	6,000
37 Soil and water conservation	
38 districts	1,860
39 Finger Lakes-Lake Ontario	
40 Watershed Protection Alli-	
41 ance	1,300
42 Albany Pine Bush Preserve	
43 Commission	370
44 Long Island Central Pine	
45 Barrens Planning	700
46 Long Island South Shore Estu-	
47 ary Reserve	350
48 Peconic Bay	200
49 Total	63,330
50	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses of projects to receive funding from the
 3 parks, recreation, and historic preservation account, in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments, agencies, public benefit corporations and public authorities
 7 (09E500EA) ... 10,000,000 (re. \$2,467,000)

8 By chapter 55, section 1, of the laws of 1999:
 9 For services and expenses of projects to receive funding from the
 10 solid waste account, in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments, agencies, public benefit corpo-
 13 rations and public authorities (09E599EA)
 14 3,250,000 (re. \$3,045,000)

15 For services and expenses of projects to receive funding from the
 16 parks, recreation and historic preservation account, in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments, agencies, public benefit corporations and public authorities
 20 (09E699EA) ... 26,650,000 (re. \$10,861,000)

21 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

22 Capital Projects Funds - Other
 23 Environmental Quality Bond Act Fund
 24 Bond Proceeds Purpose

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 26 section 1, of the laws of 1996:
 27 The sum of \$209,000,000 or so much thereof as may be necessary is
 28 hereby appropriated from the "environmental quality bond act fund"
 29 as established by section 97-d of the state finance law for payment
 30 to the capital projects fund for disbursements from such fund as
 31 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 32 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 33 "Land Acquisition, Preservation and Improvement Disbursements," and
 34 "Historic Preservation, Municipal Park and Urban Cultural Parks
 35 Disbursements." The director of the budget is hereby authorized to
 36 designate to the state comptroller appropriations made from the
 37 capital projects fund in accordance with the provisions of article
 38 52 of the environmental conservation law for the purposes heretofore
 39 specified. The state comptroller shall at the commencement of each
 40 month certify to the director of the budget, the chairman of the
 41 senate finance committee, and the chairman of the assembly ways and
 42 means committee, the amounts disbursed from the appropriations
 43 designated by the director of the budget for each of the purposes
 44 herein enumerated for the month preceding such certification and
 45 such certifications shall not exceed in the aggregate the moneys
 46 appropriated therefor from the capital projects fund. A copy of each
 47 such certification shall also be delivered to the public officers of
 48 the respective state department or agency to which such capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects fund appropriations are made available (71109210)
2 209,000,000 (re. \$55,620,000)

3 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 4 Capital Projects Funds - Other
- 5 Environmental Quality Protection Fund
- 6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$84,369,000, or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality protection fund"
11 as established by section 97-a of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Water Quality Improvement
14 Disbursements," "State Air Quality Improvement Disbursements,"
15 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
16 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
17 ment Disbursements," and "Park Lands Disbursements."

18 The director of the budget is hereby authorized to designate to the
19 state comptroller appropriations made from the capital projects fund
20 in accordance with the provisions of article 51 of the environmental
21 conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget for each of the purposes herein enumerated
27 for the month preceding such certification and such certifications
28 shall not exceed in the aggregate the moneys appropriated therefor
29 from the capital projects fund. A copy of each such certification
30 shall also be delivered to the public officers of the respective
31 state department or agency to which such capital projects fund
32 appropriations are made available (71059210)
33 84,369,000 (re. \$22,250,000)

34 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
35 section 1, of the laws of 1996:

36 The sum of seven hundred fifty-nine million nine hundred eighty-one
37 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
38 eof as may be necessary is hereby appropriated from the "environ-
39 mental quality protection fund" as established by section 97-a of
40 the state finance law for payment to the capital projects fund for
41 disbursements from such fund as certified by the state comptroller
42 as: "Water Quality Improvement Disbursements," "State Air Quality
43 Improvement Disbursements," "Municipal Air Quality Improvement
44 Disbursements," "Land Preservation and Improvement Disbursements,"
45 "Municipal Solid Waste Management Disbursements," and "Park Lands
46 Disbursements."

47 The director of the budget is hereby authorized to designate to the
48 state comptroller appropriations made from the capital projects fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 in accordance with the provisions of article fifty-one of the envi-
 2 ronmental conservation law for the purposes heretofore specified.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the budget, the chairman of the senate finance
 5 committee, and the chairman of the assembly ways and means commit-
 6 tee, the amounts disbursed from the appropriations designated by the
 7 director of the budget for each of the purposes herein enumerated
 8 for the month preceding such certification and such certifications
 9 shall not exceed in the aggregate the moneys appropriated therefor
 10 from the capital projects fund. A copy of each such certification
 11 shall also be delivered to the public officers of the respective
 12 state department or agency to which such capital projects fund
 13 appropriations are made available (01371610) (re. \$1,269,000)

14 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Environmental Restoration Purpose

18 By chapter 54, section 1, of the laws of 2002:

19 For state assistance payments for the state share of the costs of
 20 environmental restoration projects in accordance with the provisions
 21 of title 5 of article 56 of the environmental conservation law for
 22 project costs, including costs incidental and appurtenant thereto
 23 and for payment of reimbursements to the clean water/clean air
 24 implementation fund for services and expenses of state departments
 25 and agencies, including fringe benefits, hereinafter referred to as
 26 "Environmental Restoration Project Disbursements". The moneys appro-
 27 priated herein may be suballocated to other state departments and
 28 agencies.

29 Notwithstanding the provisions of any general or special law, the
 30 moneys hereby appropriated shall be available for environmental
 31 restoration projects in accordance with title 5 of article 56 of the
 32 environmental conservation law upon the issuance of a certificate of
 33 approval of availability by the director of the division of the
 34 budget.

35 The state comptroller shall at the commencement of each month certify
 36 to the director of the division of the budget, the commissioner of
 37 environmental conservation, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means committee
 39 the amounts disbursed from this appropriation for "Environmental
 40 Restoration Project Disbursements" for the month preceding such
 41 certification (09BA02W5) ... 75,000,000 (re. \$3,086,000)

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of
 44 environmental restoration projects in accordance with the provisions
 45 of title 5 of article 56 of the environmental conservation law for
 46 project costs, including costs incidental and appurtenant thereto
 47 and for payment of reimbursements to the clean water/clean air
 48 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
2 "Environmental Restoration Project Disbursements". The moneys appro-
3 priated herein may be suballocated to other state departments and
4 agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for environmental
7 restoration projects in accordance with title 5 of article 56 of the
8 environmental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Environmental
16 Restoration Project Disbursements" for the month preceding such
17 certification (09BA01W5) ... 25,000,000 (re. \$938,000)

18 By chapter 55, section 1, of the laws of 2000:

19 For state assistance payments for the state share of the costs of
20 environmental restoration projects in accordance with the provisions
21 of title 5 of article 56 of the environmental conservation law for
22 project costs, including costs incidental and appurtenant thereto
23 and for payment of reimbursements to the clean water/clean air
24 implementation fund for services and expenses of state departments
25 and agencies, including fringe benefits, hereinafter referred to as
26 "Environmental Restoration Project Disbursements". The moneys appro-
27 priated herein may be suballocated to other state departments and
28 agencies.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for environmental
31 restoration projects in accordance with title 5 of article 56 of the
32 environmental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for "Environmental
40 Restoration Project Disbursements" for the month preceding such
41 certification (09BA00W5) ... 10,000,000 (re. \$575,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments
49 and agencies, including fringe benefits, hereinafter referred to as
50 "Environmental Restoration Project Disbursements". The moneys appro-

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1 priated herein may be suballocated to other state departments and
2 agencies.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for environmental
5 restoration projects in accordance with title 5 of article 56 of the
6 environmental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA99W5) ... 10,000,000 (re. \$167,000)

16 By chapter 55, section 1, of the laws of 1998:

17 For state assistance payments for the state share of the costs of
18 environmental restoration projects in accordance with the provisions
19 of title 5 of article 56 of the environmental conservation law for
20 project costs, including costs incidental and appurtenant thereto
21 and for payment of reimbursements to the clean water/clean air
22 implementation fund for services and expenses of state departments
23 and agencies, including fringe benefits, hereinafter referred to as
24 "Environmental Restoration Project Disbursements". The moneys appro-
25 priated herein may be suballocated to other state departments and
26 agencies.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for environmental
29 restoration projects in accordance with title 5 of article 56 of the
30 environmental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Environmental
38 Restoration Project Disbursements" for the month preceding such
39 certification (09BA98W5) ... 10,000,000 (re. \$1,931,000)

40 By chapter 55, section 1, of the laws of 1997:

41 For state assistance payments for the state share of the costs of
42 environmental restoration projects in accordance with the provisions
43 of title 5 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as
48 "Environmental Restoration Project Disbursements". The moneys appro-
49 priated herein may be suballocated to other state departments and
50 agencies.

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1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for environmental
3 restoration projects in accordance with title 5 of article 56 of the
4 environmental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Environmental
12 Restoration Project Disbursements" for the month preceding such
13 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

14 By chapter 413, section 29, of the laws of 1996, as amended by chapter
15 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of
17 environmental restoration projects in accordance with the provisions
18 of title 5 of article 56 of the environmental conservation law for
19 project costs, including costs incidental and appurtenant thereto
20 and for payment of reimbursements to the clean water/clean air
21 implementation fund for services and expenses of state departments
22 and agencies, including fringe benefits, hereinafter referred to as
23 "Environmental Restoration Project Disbursements". The moneys appro-
24 priated herein may be suballocated to other state departments and
25 agencies.

26 Notwithstanding the provisions of any general or special law, moneys
27 hereby appropriated shall be available for environmental restoration
28 projects in accordance with title 5 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller at the commencement of each month shall certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Environmental
37 Restoration Project Disbursements" for the month preceding such
38 certification (09BA96W5) ... 50,000,000 (re. \$1,819,000)

39 FISH AND WILDLIFE (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Fish and Wildlife Purpose

43 By chapter 54, section 1, of the laws of 2013:

44 For the purchase of capital equipment and for the renovation, rehabil-
45 itation and reconstruction of the department of environmental
46 conservation's fish hatcheries including personal service, fringe
47 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal service, fringe
5 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

6 By chapter 54, section 1, of the laws of 2011:

7 For the purchase of capital equipment and for the renovation, rehabil-
8 itation and reconstruction of the department of environmental
9 conservation's fish hatcheries including personal services and
10 fringe benefits and indirect costs (09HE1154)
11 1,000,000 (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE1054)
17 1,000,000 (re. \$1,000,000)

18 By chapter 55, section 1, of the laws of 2009:

19 For the purchase of capital equipment and for the renovation, rehabil-
20 itation and reconstruction of the department of environmental
21 conservation's fish hatcheries including personal services and
22 fringe benefits and indirect costs (09HE0954)
23 1,000,000 (re. \$1,000,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For the purchase of capital equipment and for the renovation, rehabil-
26 itation and reconstruction of the department of environmental
27 conservation's fish hatcheries including personal services and
28 fringe benefits and indirect costs (09HE0854)
29 1,000,000 (re. \$1,000,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For the purchase of capital equipment and for the renovation, rehabil-
32 itation and reconstruction of the department of environmental
33 conservation's fish hatcheries including personal services and
34 fringe benefits and indirect costs (09HE0754)
35 1,000,000 (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2006:

37 For the purchase of capital equipment and for the renovation, rehabil-
38 itation and reconstruction of the department of environmental
39 conservation's fish hatcheries including personal services and
40 fringe benefits and indirect costs (09HE0654)
41 1,000,000 (re. \$450,000)

42 By chapter 55, section 1, of the laws of 2005:

43 For the purchase of capital equipment and for the renovation, rehabil-
44 itation and reconstruction of the department of environmental
45 conservation's fish hatcheries including personal services and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 fringe benefits and indirect costs (09HE0554)
2 300,000 (re. \$300,000)

3 By chapter 55, section 1, of the laws of 2004:

4 For the purchase of capital equipment and for the renovation, rehabil-
5 itation and reconstruction of the department of environmental
6 conservation's fish hatcheries including personal services and
7 fringe benefits and indirect costs (09HE0454)
8 800,000 (re. \$255,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
10 section 1, of the laws of 2004:

11 For the purchase of capital equipment and for the renovation, rehabil-
12 itation and reconstruction of the department of environmental
13 conservation's fish hatcheries including personal services, fringe
14 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
15 For rehabilitation and improvements of fishing access sites including
16 personal services, fringe benefits and indirect costs (09FA0354) ...
17 500,000 (re. \$409,000)

18 Capital Projects Fund - Other
19 Miscellaneous Capital Projects Fund
20 Habitat Conservation and Access Account
21 Fish and Wildlife Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 For services and expenses, including personal service, nonpersonal
24 service, fringe benefits and indirect costs related to management,
25 protection and restoration fish and wildlife habitat, and improve-
26 ment and development of public access for fish and wildlife related
27 recreation (09HC1554) ... 1,500,000 (re. \$1,365,000)

28 Capital Projects Funds - Other
29 Miscellaneous Capital Projects Fund
30 Hudson River Habitat Restoration Fund
31 Fish and Wildlife Purpose

32 By chapter 712, section 3, of the laws of 1994:

33 For payment of the state match portion of any and all costs and
34 expenditures incurred for the purpose of Hudson River habitat resto-
35 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

36 Capital Projects Funds - Federal
37 Federal Capital Projects Fund
38 Fish and Wildlife Purpose

39 By chapter 55, section 1, of the laws of 2010:

40 For the federal share of the Clean Vessel Act pumpout grant program,
41 including payment to the Environmental Facilities Corporation and
42 suballocation to other state departments and agencies (09CV1054) ...
43 3,000,000 (re. \$3,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
 2 For the federal share of the Clean Vessel Act pumpout grant program,
 3 including payment to the Environmental Facilities Corporation and
 4 suballocation to other state departments and agencies (09CV0954) ...
 5 1,250,000 (re. \$1,250,000)

6 By chapter 55, section 1, of the laws of 2007:
 7 For the federal share of the Clean Vessel Act pumpout grant program,
 8 including payment to the Environmental Facilities Corporation and
 9 suballocation to other state departments and agencies (09CV0754) ...
 10 600,000 (re. \$495,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 12 section 1, of the laws of 2005:
 13 For the federal share of the Clean Vessel Act pumpout grant program,
 14 including payment to the Environmental Facilities Corporation and
 15 suballocation to other state departments and agencies (09CV0454) ...
 16 600,000 (re. \$23,000)

17 LANDS AND FORESTS (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Lands and Forests Purpose

21 By chapter 54, section 1, of the laws of 2015:
 22 For the purchase and replacement of equipment and facility improve-
 23 ments, including air monitoring, maintenance of facilities and emer-
 24 gency response in support of public safety, including personal
 25 services, fringe benefits and indirect costs (09PS1553)
 26 2,500,000 (re. \$2,500,000)

27 By chapter 54, section 1, of the laws of 2014:
 28 For services and expenses, including personal service, non-personal
 29 service, indirect costs and fringe benefits related to the steward-
 30 ship of newly acquired and existing state lands, for the implementa-
 31 tion of Unit Management Plans, costs related to invasive species
 32 management activities and for the development and implementation of
 33 Green Certification for state forests, including suballocation to
 34 other state departments and agencies (09LF1453)
 35 1,500,000 (re. \$1,500,000)
 36 For the purchase and replacement of equipment and facility improve-
 37 ments, including air monitoring, maintenance of facilities and emer-
 38 gency response in support of public safety, including personal
 39 services, fringe benefits and indirect costs (09PS1453)
 40 2,300,000 (re. \$1,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 For services and expenses, including personal service, non-personal
 43 service, indirect costs and fringe benefits related to the steward-
 44 ship of newly acquired and existing state lands, for the implementa-
 45 tion of Unit Management Plans, costs related to invasive species

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 management activities and for the development and implementation of
 2 Green Certification for state forests, including suballocation to
 3 other state departments and agencies (09LF1353)
 4 1,500,000 (re. \$575,000)
 5 For the purchase and replacement of equipment and facility improve-
 6 ments, including air monitoring, maintenance of facilities and emer-
 7 gency response in support of public safety, including personal
 8 services, fringe benefits and indirect costs (09PS1353)
 9 1,000,000 (re. \$420,000)

10 By chapter 54, section 1, of the laws of 2012:
 11 For services and expenses, including personal service and fringe bene-
 12 fits, necessary for development and implementation of Green Certif-
 13 ication for state forests (09GC1253) ... 100,000 (re. \$100,000)

14 By chapter 54, section 1, of the laws of 2011:
 15 For services and expenses, including personal services and fringe
 16 benefits, necessary for implementation of Unit Management Plans,
 17 including suballocation to other state departments and agencies
 18 (09MP1153) ... 600,000 (re. \$600,000)
 19 For services and expenses, including personal services and fringe
 20 benefits, necessary for development and implementation of Green
 21 Certification for state forests (09GC1153)
 22 100,000 (re. \$4,000)

23 By chapter 55, section 1, of the laws of 2010:
 24 For the stewardship of newly acquired and existing state lands includ-
 25 ing personal services, fringe benefits and indirect costs, including
 26 suballocation to other state departments and agencies (09SW1053) ...
 27 500,000 (re. \$500,000)
 28 For services and expenses, including personal services and fringe
 29 benefits, necessary for implementation of Unit Management Plans,
 30 including suballocation to other state departments and agencies
 31 (09MP1053) ... 600,000 (re. \$237,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For the stewardship of newly acquired and existing state lands includ-
 34 ing personal services, fringe benefits and indirect costs, including
 35 suballocation to other state departments and agencies (09SW0953) ...
 36 900,000 (re. \$900,000)
 37 For services and expenses, including necessary consultant costs, for
 38 judgement or settlement payments related to land acquisition claims
 39 or cases, pursuant to section 503 of the eminent domain procedure
 40 law or article 78 of the civil practice law and rules (09AA0953) ...
 41 15,000,000 (re. \$15,000,000)

42 By chapter 55, section 1, of the laws of 2008:
 43 For the purchase and replacement of equipment and facility improve-
 44 ments, including air monitoring, maintenance of facilities and emer-
 45 gency response in support of public safety, including personal
 46 services, fringe benefits and indirect costs (09PS0853)
 47 400,000 (re. \$2,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 For the stewardship of newly acquired and existing state lands includ-
- 2 ing personal services, fringe benefits and indirect costs, including
- 3 suballocation to other state departments and agencies (09SW0853) ...
- 4 900,000 (re. \$47,000)

- 5 By chapter 55, section 1, of the laws of 2007:
- 6 For services and expenses, including necessary consultant costs, for
- 7 judgement or settlement payments related to land acquisition claims
- 8 or cases, pursuant to section 503 of the eminent domain procedure
- 9 law or article 78 of the civil practice law and rules (09AA0753) ...
- 10 4,300,000 (re. \$4,300,000)

- 11 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
- 12 section 1, of the laws of 2003:
- 13 For the state's share of Federal Transportation Efficiency Act of the
- 14 21st Century program grants including personal services and fringe
- 15 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)

- 16 By chapter 55, section 1, of the laws of 2000:
- 17 For services and expenses, including necessary consultant costs, for
- 18 judgement or settlement payments related to land acquisition claims
- 19 or cases brought before the court of claims or the supreme court,
- 20 pursuant to section 503 of the eminent domain procedure law or arti-
- 21 cle 78 of the civil practice law and rules (09AA0053)
- 22 1,000,000 (re. \$1,000,000)

- 23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
- 24 section 1, of the laws of 2004:
- 25 For the state's share of Federal Intermodal Surface Transportation
- 26 Efficiency Act enhancement program grants including personal
- 27 services, fringe benefits and indirect costs. No portion of this
- 28 appropriation shall be allocated until the commissioner of the
- 29 department of environmental conservation and the director of the
- 30 budget have determined that no other sources of funding, including
- 31 but not limited to natural resource damage claim settlements and
- 32 environmental protection fund appropriations, are available for this
- 33 purpose (09IT9453) ... 500,000 (re. \$297,000)

- 34 By chapter 54, section 1, of the laws of 1993:
- 35 For services and expenses including necessary consultant costs, for
- 36 judgment or settlement payments related to land acquisition claims
- 37 or cases brought before the court of claims or the supreme court,
- 38 pursuant to section 503 of the eminent domain procedure law or arti-
- 39 cle 78 of the civil practice law and rules (09AA9353)
- 40 18,800,000 (re. \$596,000)

- 41 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
- 42 section 3, of the laws of 1990:
- 43 For demolition of buildings at the former Edgewood Hospital site on
- 44 Long Island (09168953) ... 3,450,000 (re. \$891,000)

- 45 By chapter 54, section 1, of the laws of 1987, for:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 Demolition of buildings at the former Edgewood Hospital site on Long
- 2 Island (09668753) ... 6,000,000 (re. \$2,246,000)

- 3 Capital Projects Funds - Other
- 4 Forest Preserve Expansion Fund
- 5 Lands and Forests Purpose

- 6 By chapter 55, section 1, of the laws of 1996:
- 7 For the acquisition of additional lands for the forest preserve within
- 8 either the Adirondack or Catskill parks, in accordance with the
- 9 provisions of section 97-e of the state finance law (09999653)
- 10 20,000 (re. \$20,000)

- 11 By chapter 54, section 1, of the laws of 1993:
- 12 For the acquisition of additional lands for the forest preserve within
- 13 either the Adirondack or Catskill parks, in accordance with the
- 14 provisions of section 97-e of the state finance law (09999353)
- 15 175,000 (re. \$90,000)

- 16 Capital Projects Funds - Federal
- 17 Federal Capital Projects Fund
- 18 Lands and Forests Purpose

- 19 By chapter 54, section 1, of the laws of 2013:
- 20 For the federal share of costs associated with the acquisition of
- 21 lands under the forest legacy program, including suballocation to
- 22 other state departments and agencies (09FL1353)
- 23 1,900,000 (re. \$1,900,000)

- 24 By chapter 54, section 1, of the laws of 2011:
- 25 For the federal share of costs associated with the acquisition of
- 26 lands under the forest legacy program, including suballocation to
- 27 other state departments and agencies (09FL1153)
- 28 4,000,000 (re. \$3,200,000)

- 29 By chapter 55, section 1, of the laws of 2008:
- 30 For the federal share of costs associated with the acquisition of
- 31 lands under the forest legacy program, including suballocation to
- 32 other state departments and agencies (09FL0853)
- 33 2,000,000 (re. \$1,016,000)

- 34 By chapter 55, section 1, of the laws of 2007:
- 35 For the federal share of costs associated with the acquisition of
- 36 lands under the forest legacy program, including suballocation to
- 37 other state departments and agencies (09FL0753)
- 38 2,000,000 (re. \$505,000)

- 39 By chapter 55, section 1, of the laws of 2006:
- 40 For the federal share of costs associated with the acquisition of
- 41 lands under the forest legacy program, including suballocation to
- 42 other state departments and agencies (09FL0653)
- 43 1,000,000 (re. \$15,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2005:
 2 For the federal share of costs associated with the acquisition of
 3 lands under the forest legacy program, including suballocation to
 4 other state departments and agencies (09FL0553)
 5 2,000,000 (re. \$324,000)

6 MARINE RESOURCES (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Marine Projects Purpose

10 By chapter 54, section 1, of the laws of 2015:
 11 For the federal share of capital projects undertaken pursuant to fish
 12 and wildlife and marine resources purposes including the acquisition
 13 of property including suballocation to other state departments and
 14 agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For the federal share of capital projects undertaken pursuant to fish
 17 and wildlife and marine resources purposes including the acquisition
 18 of property including suballocation to other state departments and
 19 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

20 By chapter 55, section 1, of the laws of 2010:
 21 For the federal share of capital projects undertaken pursuant to fish
 22 and wildlife and marine resources purposes including the acquisition
 23 of property including suballocation to other state departments and
 24 agencies (09MR10A1) ... 5,700,000 (re. \$5,673,000)

25 By chapter 55, section 1, of the laws of 2008:
 26 For the federal share of capital projects undertaken pursuant to fish
 27 and wildlife and marine resources purposes including the acquisition
 28 of property including suballocation to other state departments and
 29 agencies (09MR08A1) ... 4,000,000 (re. \$1,655,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 31 section 1, of the laws of 2007:
 32 For the federal share of capital projects undertaken pursuant to this
 33 purpose including the acquisition of property including suballo-
 34 cation to other state departments and agencies (09MR04A1)
 35 3,750,000 (re. \$21,000)

36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For the federal share of capital projects undertaken pursuant to this
 39 purpose including the acquisition of property including suballo-
 40 cation to other state departments and agencies (09MR03A1)
 41 3,000,000 (re. \$183,000)

42 NEW YORK WORKS (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Flood Control Purpose

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
5 section 1, of the laws of 2015:

6 For New York Works Infrastructure projects to improve and enhance
7 water management infrastructure and public safety with respect to
8 flood management, including but not limited to various dam safety
9 projects and the demolition of unsafe structures on state-owned
10 land; various flood protection projects including the state share of
11 federal sponsored flood control projects, and the maintenance of
12 flood control projects, including Western NY, Ithaca and Syracuse
13 Channel; the state share of various shore protection projects,
14 including Long Island Coastal Erosion projects and Coney Island/Sea
15 Gate Beach, including an advance payment by the state for the local
16 costs of various shore protection projects, including personal
17 service, non-personal service, fringe benefits and indirect costs
18 and the payment of liabilities incurred prior to April 1, 2012,
19 including suballocation to other state departments and agencies
20 (09NY1263) ... 101,743,000 (re. \$45,800,000)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Operational Services Purpose

24 By chapter 54, section 1, of the laws of 2015:

25 For services, expenses, and indirect costs related to New York Works
26 projects, including but not limited to air monitoring infrastructure
27 investments; remediation of legacy environmental contamination;
28 investments in information technology; dam safety projects and the
29 demolition of unsafe structures on state-owned land; state-owned
30 flood protection projects; state land stewardship, public access and
31 environmental and recreation infrastructure projects; vehicles and
32 equipment related to stewardship and emergency preparedness; water
33 quality improvement projects; and fish hatcheries; including
34 personal service, nonpersonal service and fringe benefits, including
35 suballocation to other state departments and agencies (09NY1551) ...
36 40,000,000 (re. \$40,000,000)

37 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
38 section 1, of the laws of 2015:

39 For services, expenses, and indirect costs related to New York Works
40 projects, including but not limited to air monitoring infrastructure
41 investments; remediation of legacy environmental contamination;
42 investments in information technology; dam safety projects and the
43 demolition of unsafe structures on state-owned land; state-owned
44 flood protection projects; state land stewardship, public access and
45 environmental and recreation infrastructure projects; vehicles and
46 equipment related to stewardship and emergency preparedness; fish
47 hatcheries; and marine program infrastructure; including personal
48 service, nonpersonal service and fringe benefits, including suballo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 cation to other state departments and agencies (09NY1451)
2 40,000,000 (re. \$30,500,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2013, as
4 amended by chapter 54, section 1, of the laws of 2015, is hereby
5 amended and reappropriated to read:

6 For services, expenses, and indirect costs related to New York Works
7 projects, including but not limited to environmental restoration
8 projects; remediation of legacy environmental contamination; invest-
9 ments in information technology; State land stewardship and environ-
10 mental and recreation infrastructure projects; and water quality
11 improvement projects, including suballocation to other state depart-
12 ments and agencies.

13 Notwithstanding any law to the contrary, the Department may enter into
14 agreements with municipalities to undertake environmental restora-
15 tion projects on behalf of a municipality upon request, provided
16 that the municipality shall provide ten percent of the total project
17 costs. [Anyand] Any and all moneys recovered or reimbursed through
18 agreements shall be deposited with the comptroller and credited to
19 the account of the fund from which the expenditures were made
20 (09NY1351) ... 40,000,000 (re. \$28,000,000)

21 OPERATIONS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Operational Services Purpose

25 By chapter 54, section 1, of the laws of 2015:

26 For rehabilitation and improvements of various department facilities
27 and systems including personal service and fringe benefits and indi-
28 rect costs in accordance with a programmatic and financial plan to
29 be approved by the director of the budget including suballocation to
30 other state departments and agencies (09RI1551)
31 9,650,000 (re. \$9,650,000)

32 For replacement of vehicles and heavy duty construction equipment
33 (09EQ1551) ... 2,750,000 (re. \$2,750,000)

34 For services and expenses, including personal services and fringe
35 benefits, for design and construction of department facilities
36 (09DF1551) ... 750,000 (re. \$750,000)

37 For services and expenses, including personal service, fringe bene-
38 fits, and non-personal services necessary for remedial activities to
39 plug or replug abandoned oil and gas wells including the surface
40 restoration of the affected land pursuant to article 23 of the envi-
41 ronmental conservation law (09OG1551)
42 500,000 (re. \$500,000)

43 For services and expenses, including personal service and fringe bene-
44 fits, necessary for projects and purposes required by Executive
45 Order 88, including design, construction, operation and maintenance
46 of all new buildings, and the development and purchase of energy
47 efficient equipment; for remedial activities at state-owned facili-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF1551) ... 2,000,000 (re. \$2,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For rehabilitation and improvements of various department facilities
5 and systems including personal service and fringe benefits and indi-
6 rect costs in accordance with a programmatic and financial plan to
7 be approved by the director of the budget including suballocation to
8 other state departments and agencies (09RI1451)
9 9,650,000 (re. \$9,650,000)

10 For replacement of vehicles and heavy duty construction equipment
11 (09EQ1451) ... 2,000,000 (re. \$615,000)

12 For services and expenses, including personal services and fringe
13 benefits, for design and construction of department facilities
14 (09DF1451) ... 750,000 (re. \$750,000)

15 For services and expenses, including personal service, fringe bene-
16 fits, and non-personal services necessary for remedial activities to
17 plug or replug abandoned oil and gas wells including the surface
18 restoration of the affected land pursuant to article 23 of the envi-
19 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)

20 For services and expenses, including personal service and fringe bene-
21 fits, necessary for projects and purposes required by Executive
22 Order 111, including design, construction, operation and maintenance
23 of all new buildings, and the development and purchase of energy
24 efficient equipment; for remedial activities at state-owned facili-
25 ties, including the compliance with state and federal laws and regu-
26 lations (09SF1451) ... 1,200,000 (re. \$1,200,000)

27 By chapter 54, section 1, of the laws of 2013:

28 For services and expenses relating to the operational services of the
29 department of environmental conservation (09HD1351)
30 12,000,000 (re. \$12,000,000)

31 For rehabilitation and improvements of various department facilities
32 and systems including personal service and fringe benefits and indi-
33 rect costs in accordance with a programmatic and financial plan to
34 be approved by the director of the budget including suballocation to
35 other state departments and agencies (09RI1351)
36 9,150,000 (re. \$4,425,000)

37 For services and expenses, including personal services and fringe
38 benefits, for design and construction of department facilities
39 (09DF1351) ... 750,000 (re. \$523,000)

40 For services and expenses, including personal service, fringe bene-
41 fits, and non-personal services necessary for remedial activities to
42 plug or replug abandoned oil and gas wells including the surface
43 restoration of the affected land pursuant to article 23 of the envi-
44 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)

45 For services and expenses, including personal service and fringe bene-
46 fits, necessary for projects and purposes required by Executive
47 Order 111, including design, construction, operation and maintenance
48 of all new buildings, and the development and purchase of energy
49 efficient equipment; for remedial activities at state-owned facili-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF1351) ... 1,000,000 (re. \$611,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For services and expenses relating to the operational services of the
5 department of environmental conservation (09HD1251)
6 12,000,000 (re. \$12,000,000)

7 For rehabilitation and improvements of various department facilities
8 and systems including personal service and fringe benefits and indi-
9 rect costs in accordance with a programmatic and financial plan to
10 be approved by the director of the budget including suballocation to
11 other state departments and agencies (09RI1251)
12 10,000,000 (re. \$71,000)

13 For replacement of vehicles and heavy duty construction equipment
14 (09EQ1251) ... 500,000 (re. \$29,000)

15 For dam safety and the demolition of unsafe structures on state-owned
16 land, and for various dam safety projects including personal service
17 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)

18 For services and expenses, including personal service and fringe bene-
19 fits, necessary for projects and purposes required by Executive
20 Order 111, including design, construction, operation and maintenance
21 of all new buildings, and the development and purchase of energy
22 efficient equipment; for remedial activities at state-owned facili-
23 ties, including the compliance with state and federal laws and regu-
24 lations (09SF1251) ... 1,000,000 (re. \$195,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For services and expenses relating to the operational services of the
27 department of environmental conservation (09HD1151)
28 12,000,000 (re. \$12,000,000)

29 For rehabilitation and improvements of various department facilities
30 and systems including personal services and fringe benefits and
31 indirect costs in accordance with a programmatic and financial plan
32 to be approved by the director of the budget including suballocation
33 to other state departments and agencies (09RI1151)
34 10,250,000 (re. \$375,000)

35 For replacement of vehicles and heavy duty construction equipment
36 (09EQ1151) ... 750,000 (re. \$21,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses relating to the operational services of the
39 department of environmental conservation (09HD1051)
40 12,000,000 (re. \$12,000,000)

41 For rehabilitation and improvements of various department facilities
42 and systems including personal services and fringe benefits and
43 indirect costs in accordance with a programmatic and financial plan
44 to be approved by the director of the budget including suballocation
45 to other state departments and agencies (09RI1051)
46 8,300,000 (re. \$330,000)

47 For services and expenses, including personal services and fringe
48 benefits, necessary for projects and purposes required by Executive
49 Order 111, including design, construction, operation and maintenance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of all new buildings, and the development and purchase of energy
 2 efficient equipment; for remedial activities at state-owned facili-
 3 ties, including the compliance with state and federal laws and regu-
 4 lations (09SF1051) ... 2,000,000 (re. \$57,000)

5 By chapter 55, section 1, of the laws of 2009:

6 For rehabilitation and improvements of various department facilities
 7 and systems including personal services and fringe benefits and
 8 indirect costs in accordance with a programmatic and financial plan
 9 to be approved by the director of the budget including suballocation
 10 to other state departments and agencies (09RI0951)
 11 11,150,000 (re. \$240,000)

12 For replacement of vehicles and heavy duty construction equipment
 13 (09EQ0951) ... 4,200,000 (re. \$39,000)

14 For dam safety and the demolition of unsafe structures on state-owned
 15 land, and for various dam safety projects including personal
 16 services and fringe benefits (09DS0951)
 17 2,000,000 (re. \$1,753,000)

18 For services and expenses, including personal services and fringe
 19 benefits, for design and construction of department facilities
 20 (09DF0951) ... 450,000 (re. \$34,000)

21 For services and expenses, including personal services and fringe
 22 benefits, necessary for projects and purposes required by Executive
 23 Order 111, including design, construction, operation and maintenance
 24 of all new buildings, and the development and purchase of energy
 25 efficient equipment; for remedial activities at state-owned facili-
 26 ties, including the compliance with state and federal laws and regu-
 27 lations (09SF0951) ... 3,000,000 (re. \$42,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For dam safety and the demolition of unsafe structures on state-owned
 30 land, and for various dam safety projects including personal
 31 services and fringe benefits (09DS0851)
 32 2,000,000 (re. \$1,966,000)

33 For services and expenses, including personal services and fringe
 34 benefits, for design and construction of department facilities
 35 (09DF0851) ... 450,000 (re. \$277,000)

36 For services and expenses, including personal services and fringe
 37 benefits, necessary for projects and purposes required by Executive
 38 Order 111, including design, construction, operation and maintenance
 39 of all new buildings, and the development and purchase of energy
 40 efficient equipment; for remedial activities at state-owned facili-
 41 ties, including the compliance with state and federal laws and regu-
 42 lations (09SF0851) ... 3,000,000 (re. \$46,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For rehabilitation and improvements of various department facilities
 45 and systems including personal services and fringe benefits and
 46 indirect costs in accordance with a programmatic and financial plan
 47 to be approved by the director of the budget including suballocation
 48 to other state departments and agencies (09RI0751)
 49 11,066,000 (re. \$45,000)

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1 For dam safety and the demolition of unsafe structures on state-owned
 2 land including personal services and fringe benefits (09DS0751) ...
 3 2,000,000 (re. \$902,000)
 4 For services and expenses, including personal services and fringe
 5 benefits, for design and construction of department facilities
 6 (09DF0751) ... 250,000 (re. \$7,000)
 7 For services and expenses, including personal services and fringe
 8 benefits, necessary for projects and purposes required by Executive
 9 Order 111, including design, construction, operation and maintenance
 10 of all new buildings, and the development and purchase of energy
 11 efficient equipment; for remedial activities at state-owned facili-
 12 ties, including the compliance with state and federal laws and regu-
 13 lations (09SF0751) ... 3,000,000 (re. \$64,000)

14 By chapter 55, section 1, of the laws of 2006:
 15 For services and expenses, including personal services and fringe
 16 benefits, for design and construction of department facilities
 17 (09DF0651) ... 750,000 (re. \$58,000)
 18 For services and expenses, including personal services and fringe
 19 benefits, necessary for projects and purposes required by Executive
 20 Order 111, including design, construction, operation and maintenance
 21 of all new buildings, and the development and purchase of energy
 22 efficient equipment; for remedial activities at state-owned facili-
 23 ties, including the compliance with state and federal laws and regu-
 24 lations (09SF0651) ... 2,090,000 (re. \$11,000)

25 By chapter 55, section 1, of the laws of 2005:
 26 For services and expenses of remedial activities performed at stat-
 27 eowned sites and including compliance with state and federal laws
 28 and regulations (09SF0551) ... 8,000,000 (re. \$157,000)

29 Capital Projects Funds - Other
 30 Miscellaneous Capital Projects Fund
 31 Operational Services Purpose

32 By chapter 54, section 1, of the laws of 1994:
 33 For services and expenses of the department to complete or remediate a
 34 department-regulated project using the proceeds specified in the
 35 project's required financial security arrangement when the terms of
 36 that arrangement must be implemented. No portion of this appropri-
 37 ation shall be available for projects for which financial security
 38 proceeds have not been received (09439451)
 39 2,000,000 (re. \$1,009,000)

40 Capital Projects Funds - Other
 41 Natural Resource Damages Fund
 42 Operational Services Purpose

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 44 section 1, of the laws of 2013:
 45 For services and expenses related to restoration projects, replacement
 46 acquisition projects or combinations thereof resulting from success-

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1 ful natural resource damages claims, and suballocation to other
 2 state departments and agencies (09440751)
 3 26,000,000 (re. \$13,175,000)

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 5 section 1, of the laws of 2005:

6 For services and expenses related to restoration projects, replacement
 7 acquisition projects or combinations thereof resulting from success-
 8 ful natural resource damages claims. No portion of this appropri-
 9 ation shall be available for projects for which recovered funds have
 10 not been received including suballocation to the department of
 11 health and the office of parks, recreation and historic preservation
 12 (09449451) ... 23,503,000 (re. \$560,000)

13 PURE WATERS BOND FUND (CCP)

14 Capital Projects Funds - Other
 15 Pure Waters Bond Fund
 16 Bond Proceeds Purpose

17 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 18 section 1, of the laws of 1996:

19 The sum of two hundred sixty-three million thirty-five thousand nine
 20 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 21 be necessary, is hereby appropriated from the proceeds of the sale
 22 of bonds authorized pursuant to the provisions of chapter one
 23 hundred and seventy-six of the laws of nineteen hundred sixty-five
 24 known as the "Pure Waters Bond Act" for payment to the capital
 25 projects fund as created by section ninety-three of the state
 26 finance law for disbursements from such fund pursuant to appropri-
 27 ations for the payment of the non-municipal share of the cost of
 28 construction of sewage treatment works in the manner and to the
 29 extent specified in section 17-1903 of the environmental conserva-
 30 tion law. Such disbursements are hereinafter referred to as "Pure
 31 Waters disbursements."

32 The director of the budget is hereby authorized to designate to the
 33 state comptroller appropriations made from the capital projects fund
 34 for purposes for which pure waters expenditures are authorized. The
 35 state comptroller shall at the commencement of each month certify to
 36 the director of the budget, the chairman of the senate finance
 37 committee, and the chairman of the assembly ways and means commit-
 38 tee, the amounts disbursed from the appropriations designated by the
 39 director of the budget from the capital construction fund for pure
 40 waters disbursements for the month preceding such certification.
 41 Such certifications shall not exceed in aggregate the moneys appro-
 42 priated thereof from the capital projects fund. A copy of each such
 43 certification shall also be delivered to the public officer of the
 44 respective state department to which such capital projects fund
 45 appropriations are made available (01354910) (re. \$20,568,000)

46 RECREATION (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Recreation Purpose

4 By chapter 54, section 1, of the laws of 2013:
5 For campground modernization and reconstruction including personal
6 services, fringe benefits and indirect costs (09CM1352)
7 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
9 section 1, of the laws of 2012:
10 For alterations and improvements to Belleayre Mountain Ski Center
11 lifts and trails to comply with safety regulations including
12 personal services, fringe benefits and indirect costs, including
13 suballocation to other state departments and agencies (09LS1052) ...
14 500,000 (re. \$117,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For campground modernization and reconstruction including personal
17 services, fringe benefits and indirect costs (09CM0952)
18 500,000 (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2008:
20 For campground modernization and reconstruction including personal
21 services, fringe benefits and indirect costs (09CM0852)
22 1,000,000 (re. \$475,000)

23 By chapter 55, section 1, of the laws of 2006:
24 For campground modernization and reconstruction including personal
25 services, fringe benefits and indirect costs (09CM0652)
26 1,000,000 (re. \$18,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2012:
29 For services and expenses for the construction of a new ski lodge at
30 Belleayre Mountain Ski Center, including suballocation to other
31 state departments and agencies (09BL0652)
32 5,500,000 (re. 3,168,000)

33 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Hazardous Waste Purpose

37 By chapter 54, section 1, of the laws of 2015:
38 For payment by the state, as reimbursement or as an advance from
39 responsible parties or volunteers for remedial and monitoring work
40 at sites contaminated with hazardous waste. No portion of this
41 appropriation shall be available for expenditure until a party or
42 parties either responsible for a site or volunteering to cleanup a
43 site have entered into an agreement with the commissioner of the

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1 department of environmental conservation or the commissioner's
2 designee, and which agreement is approved by the director of the
3 budget, providing for repayment to the state of an amount equal to
4 the amount disbursed from this appropriation. A copy of such agree-
5 ment shall be filed with the state comptroller, the chairman of the
6 senate finance committee and chairman of the assembly ways and means
7 committee.

8 Notwithstanding any other provision of law to the contrary, the comp-
9 troller is authorized to repay settlements or advances for specified
10 remedial and monitoring projects from this fund with monies of the
11 hazardous waste remedial fund received for such projects pursuant to
12 consent orders and agreements to address sites contaminated with
13 hazardous waste.

14 The director of the budget shall certify to the comptroller the
15 specific portions of this appropriation for which monies have been
16 received pursuant to such consent orders and agreements (09AD15F7)
17 ... 8,000,000 (re. \$8,000,000)

18 By chapter 54, section 2, of the laws of 1984, as transferred by chapter
19 54, section 1, of the laws of 2015:
20 Advance for remedial and monitoring work at inactive hazardous waste
21 disposal sites (091884F7) (re. \$10,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
23 section 1, of the laws of 2010:
24 For payment by the state, as reimbursement or as an advance from
25 responsible parties for remedial and monitoring work at inactive
26 hazardous waste disposal sites or from volunteers for the voluntary
27 cleanup of contaminated brownfield sites. No portion of this appro-
28 priation shall be available for expenditure until a party or parties
29 either responsible for a site or volunteering to cleanup a site have
30 entered into an agreement with the commissioner of the department of
31 environmental conservation or the commissioner's designee, and which
32 agreement is approved by the director of the budget, providing for
33 repayment to the state of an amount equal to the amount disbursed
34 from this appropriation. A copy of such agreement shall be filed
35 with the state comptroller, the chairman of the senate finance
36 committee and chairman of the assembly ways and means committee.
37 Notwithstanding any other provision of law to the contrary, the comp-
38 troller is authorized to repay settlements or advances for specified
39 inactive hazardous waste remedial projects and voluntary cleanup
40 projects from this fund with monies of the hazardous waste remedial
41 fund received for such projects pursuant to inactive hazardous waste
42 site remediation consent orders and voluntary cleanup agreements.
43 The director of the budget shall certify to the comptroller the
44 specific portions of this appropriation for which monies have been
45 received pursuant to such consent orders and voluntary cleanup
46 agreements (09AD08F7) ... 10,000,000 (re. \$5,650,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
48 section 1, of the laws of 2007:

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1 For services and expenses for the Town of Smithtown/Kings Park Psychi-
 2 atric Center Rehabilitation including suballocation to other state
 3 departments and agencies (09KP06F7)
 4 25,000,000 (re. \$14,750,000)

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 6 section 1, of the laws of 2006:

7 For payment by the state, as reimbursement or as an advance from
 8 responsible parties for remedial and monitoring work at inactive
 9 hazardous waste disposal sites or from volunteers for the voluntary
 10 cleanup of contaminated brownfield sites. No portion of this appro-
 11 priation shall be available for expenditure until a party or parties
 12 either responsible for a site or volunteering to cleanup a site have
 13 entered into an agreement with the commissioner of the department of
 14 environmental conservation or the commission's designee, and which
 15 agreement is approved by the director of the budget, providing for
 16 repayment to the state of an amount equal to the amount disbursed
 17 from this appropriation. A copy of such agreement shall be filed
 18 with the state comptroller, the chairman of the senate finance
 19 committee and chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the comp-
 21 troller is authorized to repay settlements or advances for specified
 22 inactive hazardous waste remedial projects and voluntary cleanup
 23 projects from this fund with monies of the hazardous waste remedial
 24 fund received for such projects pursuant to inactive hazardous waste
 25 site remediation consent orders and voluntary cleanup agreements.
 26 The director of the budget shall certify to the comptroller the
 27 specific portions of this appropriation for which monies have been
 28 received pursuant to such consent orders and voluntary cleanup
 29 agreements (09AD04F7) ... 30,000,000 (re. \$2,315,000)

30 By chapter 55, section 1, of the laws of 1999:

31 For payment by the state, as an advance for remedial and monitoring
 32 work at inactive hazardous waste disposal sites. No portion of this
 33 appropriation shall be available for expenditure until a party or
 34 parties responsible for a site have entered into an agreement with
 35 the commissioner of the department of environmental conservation,
 36 and which agreement is approved by the director of the budget,
 37 providing for repayment to the state of an amount equal to the
 38 amount disbursed from this appropriation. A copy of such agreement
 39 shall be filed with the state comptroller, the chairman of the
 40 senate finance committee and chairman of the assembly ways and means
 41 committee.

42 Notwithstanding any other provision of law to the contrary, the comp-
 43 troller is authorized to repay advances for specified inactive
 44 hazardous waste remedial projects from this fund with moneys of the
 45 hazardous waste remedial fund received for such projects pursuant to
 46 inactive hazardous waste site remediation consent orders. The direc-
 47 tor of the budget shall certify to the comptroller the specific
 48 portions of this appropriation for which moneys have been received
 49 pursuant to such consent orders (09AD99F7)
 50 60,000,000 (re. \$3,125,000)

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1 By chapter 55, section 1, of the laws of 1998:
 2 For payment by the state, as an advance for remedial and monitoring
 3 work at inactive hazardous waste disposal sites (09AD98F7)
 4 30,000,000 (re. \$501,000)

5 Capital Projects Funds - Other
 6 Hazardous Waste Remedial Fund
 7 Hazardous Waste Cleanup Account
 8 Hazardous Waste Purpose

9 [Capital Projects Funds - Other
 10 Hazardous Waste Remedial Fund
 11 Hazardous Waste Remediation Cleanup Account
 12 Hazardous Waste Purpose]

13 By chapter 54, section 1, of the laws of 2015:
 14 For payment of the state share of the costs of hazardous waste site
 15 remediation projects, in accordance with title 13 of article 27 of
 16 the environmental conservation law and section 97-b of the state
 17 finance law, for projects, and for payment of state costs associated
 18 with the remediation of offsite contamination at significant threat
 19 sites as provided for in section 27-1411 of the environmental
 20 conservation law, including personal service and fringe benefits of
 21 the departments of environmental conservation, health and law and
 22 including suballocations to the departments of health and law and
 23 including costs incidental and appurtenant thereto, provided that a
 24 portion of such amount may be available for environmental restora-
 25 tion projects in accordance with title 5 of article 56 of the envi-
 26 ronmental conservation law (09HB15F7)
 27 100,000,000 (re. \$83,645,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 For payment of the state share of the costs of hazardous waste site
 30 remediation projects, in accordance with title 13 of article 27 of
 31 the environmental conservation law and section 97-b of the state
 32 finance law, for projects, and for payment of state costs associated
 33 with the remediation of offsite contamination at significant threat
 34 sites as provided for in section 27-1411 of the environmental
 35 conservation law, including personal service and fringe benefits of
 36 the departments of environmental conservation, health and law and
 37 including suballocations to the departments of health and law and
 38 including costs incidental and appurtenant thereto (09HB12F7)
 39 120,000,000 (re. \$11,588,000)

40 By chapter 54, section 1, of the laws of 2011:
 41 For payment of the state share of the costs of hazardous waste site
 42 remediation projects, in accordance with title 13 of article 27 of
 43 the environmental conservation law and section 97-b of the state
 44 finance law, for projects, and for payment of state costs associated
 45 with the remediation of offsite contamination at significant threat
 46 sites as provided for in section 27-1411 of the environmental
 47 conservation law, including personal services and fringe benefits of

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1 the departments of environmental conservation, health and law and
 2 including suballocations to the departments of health and law and
 3 including costs incidental and appurtenant thereto (09HB11F7)
 4 120,000,000 (re. \$78,700,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For payment of the state share of the costs of hazardous waste site
 7 remediation projects, in accordance with title 13 of article 27 of
 8 the environmental conservation law and section 97-b of the state
 9 finance law, for projects, and for payment of state costs associated
 10 with the remediation of offsite contamination at significant threat
 11 sites as provided for in section 27-1411 of the environmental
 12 conservation law, including personal services and fringe benefits of
 13 the departments of environmental conservation, health and law and
 14 including suballocations to the departments of health and law and
 15 including costs incidental and appurtenant thereto (09HB10F7)
 16 120,000,000 (re. \$39,565,000)

17 By chapter 55, section 1, of the laws of 2009:

18 For payment of the state share of the costs of hazardous waste site
 19 remediation projects, in accordance with title 13 of article 27 of
 20 the environmental conservation law and section 97-b of the state
 21 finance law, for projects, and for payment of state costs associated
 22 with the remediation of offsite contamination at significant threat
 23 sites as provided for in section 27-1411 of the environmental
 24 conservation law, including personal services and fringe benefits of
 25 the departments of environmental conservation, health and law and
 26 including suballocations to the departments of health and law and
 27 including costs incidental and appurtenant thereto (09HB09F7)
 28 120,000,000 (re. \$6,720,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For payment of the state share of the costs of hazardous waste site
 31 remediation projects, in accordance with title 13 of article 27 of
 32 the environmental conservation law and section 97-b of the state
 33 finance law, for projects, and for payment of state costs associated
 34 with the remediation of offsite contamination at significant threat
 35 sites as provided for in section 27-1411 of the environmental
 36 conservation law, including personal services and fringe benefits of
 37 the departments of environmental conservation, health and law and
 38 including suballocations to the departments of health and law and
 39 including costs incidental and appurtenant thereto (09HB08F7)
 40 120,000,000 (re. \$42,615,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For payment of the state share of the costs of hazardous waste site
 43 remediation projects, in accordance with title 13 of article 27 of
 44 the environmental conservation law and section 97-b of the state
 45 finance law, for projects, and for payment of state costs associated
 46 with the remediation of offsite contamination at significant threat
 47 sites as provided for in section 27-1411 of the environmental
 48 conservation law, including personal services and fringe benefits of

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1 the departments of environmental conservation, health and law and
 2 including suballocations to the departments of health and law and
 3 including costs incidental and appurtenant thereto (09HB07F7)
 4 120,000,000 (re. \$6,160,000)

5 By chapter 55, section 1, of the laws of 2006:

6 For payment of the state share of the costs of hazardous waste site
 7 remediation projects, in accordance with title 13 of article 27 of
 8 the environmental conservation law and section 97-b of the state
 9 finance law, for projects, and for payment of state costs associated
 10 with the remediation of offsite contamination at significant threat
 11 sites as provided for in section 27-1411 of the environmental
 12 conservation law, including personal services and fringe benefits of
 13 the departments of environmental conservation, health and law and
 14 including suballocations to the departments of health and law and
 15 including costs incidental and appurtenant thereto (09HB06F7)
 16 120,000,000 (re. \$3,465,000)

17 By chapter 55, section 1, of the laws of 2005:

18 For payment of the state share of the costs of hazardous waste site
 19 remediation projects, in accordance with title 13 of article 27 of
 20 the environmental conservation law and section 97-b of the state
 21 finance law, for projects, and for payment of state costs associated
 22 with the remediation of offsite contamination at significant threat
 23 sites as provided for in section 27-1411 of the environmental
 24 conservation law, including personal services and related fringe
 25 benefits of the departments of environmental conservation, health
 26 and law and including suballocations to the departments of health
 27 and law and including costs incidental and appurtenant thereto
 28 (09HB05F7) ... 120,000,000 (re. \$2,745,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 30 section 1, of the laws of 2005:

31 For payment of the state share of the costs of hazardous waste site
 32 remediation projects, in accordance with title 13 of article 27 of
 33 the environmental conservation law and section 97-b of the state
 34 finance law, for projects, and for payment of state costs associated
 35 with the remediation of offsite contamination at significant threat
 36 sites as provided for in section 27-1411 of the environmental
 37 conservation law, including personal services and related fringe
 38 benefits of the departments of environmental conservation, health
 39 and law and including suballocations to the departments of health
 40 and law and including costs incidental and appurtenant thereto
 41 (09HB04F7) ... 120,222,000 (re. \$6,105,000)

42 SCHEDULE

43 Personal service 15,855,844
 44 Nonpersonal service 975,871
 45 Fringe benefits 5,746,290

46 Maintenance undistributed

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1 For services and expenses related to the
2 hazardous waste remedial program at the
3 department of health and for suballocation
4 to the department of health 5,880,163
5 For services and expenses related to the
6 hazardous waste remedial program at the
7 department of law and for suballocation to
8 the department of law 763,832
9 For payment of the state share of the costs
10 of hazardous waste site remediation
11 projects in accordance with title 13 of
12 article 27 of the environmental conserva-
13 tion law and section 97-b of the state
14 finance law and for payment of state costs
15 associated with the remediation of offsite
16 contamination at significant threat sites
17 as provided for in section 27-1411 of the
18 environmental conservation law, including
19 costs incidental and appurtenant thereto 91,000,000
20
21 Available for maintenance undistributed 97,643,995
22
23 Total of schedule 120,222,000
24 =====

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
26 part I, section 5, of the laws of 2003:
27 For payment of the state share of costs of hazardous waste site reme-
28 diation projects, in accordance with title 13 of article 27 of the
29 environmental conservation law and section 97-b of the state finance
30 law, for projects, and for payment of state costs associated with
31 the remediation of offsite contamination at significant threat sites
32 as provided for in section 27-1411 of the environmental conservation
33 law, including personal services and related fringe benefits of the
34 departments of environmental conservation, health and law and
35 including costs incidental and appurtenant thereto (09HB03F7)
36 120,000,000 (re. \$6,985,000)

SCHEDULE

37
38 Personal service 15,700,000
39 Nonpersonal service 966,325
40 Fringe benefits 5,689,680
41 Maintenance undistributed
42 For services and expenses related to the
43 hazardous waste remedial program at the
44 department of health and for suballocation
45 to the department of health 5,880,163
46 For services and expenses related to the
47 hazardous waste remedial program at the

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1 department of law and for suballocation to
 2 the department of law 763,832
 3 For payment of the state share of the costs
 4 of hazardous waste site remediation
 5 projects in accordance with title 13 of
 6 article 27 of the environmental conserva-
 7 tion law and section 97-b of the state
 8 finance law and for payment of state costs
 9 associated with the remediation of offsite
 10 contamination at significant threat sites
 11 as provided for in section 27-1411 of the
 12 environmental conservation law, including
 13 costs incidental and appurtenant thereto ... 91,000,000
 14 -----
 15 Available for maintenance undistributed 97,643,995
 16 -----
 17 Total of schedule 120,000,000
 18 =====

19 Capital Projects Funds - Other
 20 Hazardous Waste Remedial Fund
 21 Hazardous Waste Remediation Oversight and Assistance Account
 22 Hazardous Waste Purpose

23 By chapter 54, section 1, of the laws of 2015:
 24 For the personal services and fringe benefits of the department of
 25 environmental conservation including suballocation to the department
 26 of health related to the brownfield cleanup program pursuant to
 27 title 14 of article 27 of the environmental conservation law and the
 28 voluntary cleanup program including costs incurred prior to April 1,
 29 2015 (09BC15F7) ... 6,000,000 (re. \$4,650,000)

30 By chapter 54, section 1, of the laws of 2014:
 31 For the personal services and fringe benefits of the department of
 32 environmental conservation including suballocation to the department
 33 of health related to the brownfield cleanup program pursuant to
 34 title 14 of article 27 of the environmental conservation law and the
 35 voluntary cleanup program including costs incurred prior to April 1,
 36 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)

37 By chapter 54, section 1, of the laws of 2013:
 38 For the personal services and fringe benefits of the department of
 39 environmental conservation including suballocation to the department
 40 of health related to the brownfield cleanup program pursuant to
 41 title 14 of article 27 of the environmental conservation law and the
 42 voluntary cleanup program including costs incurred prior to April 1,
 43 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

44 By chapter 54, section 1, of the laws of 2012:
 45 For the personal services and fringe benefits of the department of
 46 environmental conservation including suballocation to the department
 47 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the personal services and fringe benefits of the department of
6 environmental conservation including suballocation to the department
7 of health related to the brownfield cleanup program pursuant to
8 title 14 of article 27 of the environmental conservation law and the
9 voluntary cleanup program including costs incurred prior to April 1,
10 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

11 By chapter 55, section 1, of the laws of 2010:
12 For the following purposes: non-bondable services and expenses associ-
13 ated with the brownfield cleanup and hazardous waste remediation
14 projects; and, suballocation to other state departments and agen-
15 cies; and for other brownfield site cleanup hazardous waste purposes
16 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
17 For the personal services and fringe benefits of the department of
18 environmental conservation including suballocation to the department
19 of health related to the brownfield cleanup program pursuant to
20 title 14 of article 27 of the environmental conservation law and the
21 voluntary cleanup program including costs incurred prior to April 1,
22 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For the following purposes: non-bondable services and expenses associ-
25 ated with the brownfield cleanup and hazardous waste remediation
26 projects; and, suballocation to other state departments and agen-
27 cies; and for other brownfield site cleanup hazardous waste purposes
28 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
29 For the personal services and fringe benefits of the department of
30 environmental conservation including suballocation to the department
31 of health related to the brownfield cleanup program pursuant to
32 title 14 of article 27 of the environmental conservation law and the
33 voluntary cleanup program including costs incurred prior to April 1,
34 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For the following purposes: non-bondable services and expenses associ-
37 ated with the brownfield cleanup and hazardous waste remediation
38 projects; and, suballocation to other state departments and agen-
39 cies; and for other brownfield site cleanup hazardous waste purposes
40 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
41 For the following purposes: non-bondable services and expenses associ-
42 ated with the brownfield cleanup and hazardous waste remediation
43 projects; grants authorized pursuant to section 970-r of the general
44 municipal law; and, suballocation to other state departments and
45 agencies; and for other brownfield site cleanup hazardous waste
46 purposes (09BA08F7) ... 2,750,000 (re. \$2,125,000)
47 For the personal services and fringe benefits of the department of
48 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to
 2 title 14 of article 27 of the environmental conservation law and the
 3 voluntary cleanup program including costs incurred prior to April 1,
 4 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the following purposes: non-bondable services and expenses associ-
 7 ated with the brownfield cleanup and hazardous waste remediation
 8 projects; and, suballocation to other state departments and agen-
 9 cies; and for other brownfield site cleanup hazardous waste purposes
 10 (09TG07F7) ... 2,250,000 (re. \$840,000)

11 For the following purposes: non-bondable services and expenses associ-
 12 ated with the brownfield cleanup and hazardous waste remediation
 13 projects; grants authorized pursuant to section 970-r of the general
 14 municipal law; and, suballocation to other state departments and
 15 agencies; and for other brownfield site cleanup hazardous waste
 16 purposes (09BA07F7) ... 12,750,000 (re. \$5,170,000)

17 For the personal services and fringe benefits of the department of
 18 environmental conservation including suballocation to the department
 19 of health related to the brownfield cleanup program pursuant to
 20 title 14 of article 27 of the environmental conservation law and the
 21 voluntary cleanup program including costs incurred prior to April 1,
 22 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

23 By chapter 55, section 1, of the laws of 2006:

24 For the following purposes pursuant to a memorandum of understanding
 25 to be executed by the governor, the temporary president of the
 26 senate and the speaker of the assembly: non-bondable services and
 27 expenses associated with the brownfield cleanup and hazardous waste
 28 remediation projects; grants authorized pursuant to section 970-r of
 29 the general municipal law; technical assistance grants pursuant to
 30 titles 13 and 14 of article 27 of the environmental conservation
 31 law; services and expenses associated with negotiating and oversee-
 32 ing implementation of brownfield site cleanup agreements in accord-
 33 ance with title 14 of article 27 of the environmental conservation
 34 law; including personal services and fringe benefits of the depart-
 35 ment of environmental conservation including costs incidental and
 36 appurtenant thereto including suballocation to other state depart-
 37 ments and agencies; and for other brownfield site cleanup hazardous
 38 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

39 For the personal services and fringe benefits of the department of
 40 environmental conservation including suballocation to the department
 41 of health related to the brownfield cleanup program pursuant to
 42 title 14 of article 27 of the environmental conservation law and the
 43 voluntary cleanup program including costs incurred prior to April 1,
 44 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

45 By chapter 55, section 1, of the laws of 2005:

46 For the following purposes pursuant to a memorandum of understanding
 47 to be executed by the governor, the temporary president of the
 48 senate and the speaker of the assembly: non-bondable services and
 49 expenses associated with the brownfield cleanup and hazardous waste

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1 remediation projects; grants authorized pursuant to section 970-r of
 2 the general municipal law; technical assistance grants pursuant to
 3 titles 13 and 14 of article 27 of the environmental conservation
 4 law; services and expenses associated with negotiating and oversee-
 5 ing implementation of brownfield site cleanup agreements in accord-
 6 ance with title 14 of article 27 of the environmental conservation
 7 law; including personal services and related fringe benefits of the
 8 department of environmental conservation including costs incidental
 9 and appurtenant thereto including suballocation to other state
 10 departments and agencies; and for other brownfield site cleanup
 11 hazardous waste purposes (09HT05F7)
 12 15,000,000 (re. \$15,000,000)
 13 For the personal services and related fringe benefits of the depart-
 14 ment of environmental conservation including suballocation to the
 15 department of health related to the brownfield cleanup program
 16 pursuant to title 14 of article 27 of the environmental conservation
 17 law and the voluntary cleanup program including costs incurred prior
 18 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 20 section 1, of the laws of 2009:

21 For the following purposes pursuant to a memorandum of understanding
 22 to be executed by the governor, the temporary president of the
 23 senate and the speaker of the assembly: non-bondable services and
 24 expenses associated with the brownfield cleanup and hazardous waste
 25 remediation projects; grants authorized pursuant to section 970-r of
 26 the general municipal law; technical assistance grants pursuant to
 27 titles 13 and 14 of article 27 of the environmental conservation
 28 law; services and expenses associated with negotiating and oversee-
 29 ing implementation of brownfield site cleanup agreements in accord-
 30 ance with title 14 of article 27 of the environmental conservation
 31 law; including personal services and related fringe benefits of the
 32 department of environmental conservation including costs incidental
 33 and appurtenant thereto including suballocation to other state
 34 departments and agencies; and for other brownfield site cleanup
 35 hazardous waste purposes (09HT04F7)
 36 15,000,000 (re. \$7,047,000)

37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 38 section 1, of the laws of 2009:

39 For the following purposes pursuant to a Memorandum of Understanding
 40 to be executed by the Governor, the temporary president of the
 41 Senate and the speaker of the Assembly: non-bondable services and
 42 expenses associated with brownfield clean up and hazardous waste
 43 remediation projects; grants authorized pursuant to section 970-r of
 44 the general municipal law; technical assistance grants pursuant to
 45 titles 13 and 14 of article 27 of the environmental conservation
 46 law; services and expenses associated with negotiating and oversee-
 47 ing implementation of brownfield site cleanup agreements in accord-
 48 ance with title 14 of article 27 of the environmental conservation
 49 law; including personal services and related fringe benefits of the
 50 department of environmental conservation including costs incidental

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1 and appurtenant thereto including suballocation to other state
 2 departments and agencies; and for other brownfield site cleanup
 3 hazardous waste purposes (09HT03F7)
 4 15,000,000 (re. \$8,575,000)

5 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Hazardous Waste Purpose

9 By chapter 55, section 1, of the laws of 1999:

10 For payment of the state's share of the costs of hazardous waste site
 11 remediation projects, in accordance with the provisions of title 3
 12 of article 52 of the environmental conservation law, for projects,
 13 including costs incidental and appurtenant thereto, and for payment
 14 of reimbursements to the hazardous waste remedial fund for services
 15 and expenses of the departments of environmental conservation, law
 16 and health, including fringe benefits (09HW99F7)
 17 37,625,000 (re. \$579,000)

18 By chapter 55, section 1, of the laws of 1997:

19 For payment of the state's share of the costs of hazardous waste site
 20 remediation projects, in accordance with the provisions of title 3
 21 of article 52 of the environmental conservation law, for projects,
 22 including costs incidental and appurtenant thereto (09HW97F7)
 23 30,000,000 (re. \$501,000)

24 By chapter 55, section 1, of the laws of 1996:

25 For payment of the state's share of the costs of hazardous waste site
 26 remediation projects, in accordance with the provisions of title 3
 27 of article 52 of the environmental conservation law, for projects,
 28 including costs incidental and appurtenant thereto (09HW96F7)
 29 32,800,000 (re. \$228,000)

30 By chapter 54, section 1, of the laws of 1995:

31 For payment of the state's share of the costs of hazardous waste site
 32 remediation projects, in accordance with the provisions of title 3
 33 of article 52 of the environmental conservation law, for projects,
 34 including costs incidental and appurtenant thereto (09HW95F7)
 35 66,000,000 (re. \$1,642,000)

36 By chapter 54, section 1, of the laws of 1994:

37 For payment of the state's share of the costs of hazardous waste site
 38 remediation projects, in accordance with the provisions of title 3
 39 of article 52 of the environmental conservation law, for projects,
 40 including costs incidental and appurtenant thereto (09HW94F7)
 41 150,000,000 (re. \$11,785,000)

42 By chapter 54, section 1, of the laws of 1993:

43 For payment of the state's share of the costs of hazardous waste site
 44 remediation projects, in accordance with the provisions of title 3

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1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (09HW93F7)
3 140,000,000 (re. \$10,599,000)

4 By chapter 54, section 1, of the laws of 1992:
5 For payment of the state's share of the costs of hazardous waste site
6 remediation projects, in accordance with the provisions of title 3
7 of article 52 of the environmental conservation law, for projects,
8 including costs incidental and appurtenant thereto (09HW92F7)
9 204,000,000 (re. \$4,298,000)

10 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
11 section 3, of the laws of 1992:
12 For payment of the state's share of the costs of hazardous waste site
13 remediation projects, in accordance with the provisions of title 3
14 of article 52 of the environmental conservation law, for projects,
15 including costs incidental and appurtenant thereto (091691F7)
16 110,000,000 (re. \$5,050,000)

17 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
18 section 3, of the laws of 1991:
19 For payment of the state share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (095390F7)
23 173,575,000 (re. \$12,350,000)

24 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
25 section 3, of the laws of 1990:
26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto (095489F7)
30 26,000,000 (re. \$1,960,000)

31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
32 section 3, of the laws of 1990:
33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title
35 three of article fifty-two of the environmental conservation law,
36 for projects, including the transfer of obligations from capital
37 projects appropriations funded from the hazardous waste remedial
38 fund - 312 and including costs incidental and appurtenant thereto,
39 (095887F7) 100,000,000 (re. \$1,499,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Solid Waste Management Purpose

43 By chapter 55, section 1, of the laws of 2010:
44 For payment of the state share of the costs of municipal landfill
45 closure projects, in accordance with the provisions of article 52

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1 and title 5 of article 54 of the environmental conservation law, for
2 projects, including costs incidental and appurtenant thereto and the
3 payment of liabilities incurred prior to April 1, 2010 (09571056)
4 ... 342,000 (re. \$342,000)

5 By chapter 54, section 1, of the laws of 1991:
6 For payment of the state's share of the costs of municipal landfill
7 closure projects, in accordance with the provisions of article 52
8 and title 5 of article 54 of the environmental conservation law, for
9 projects, including costs incidental and appurtenant thereto
10 (09279156) 50,000,000 (re. \$198,000)

11 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Solid Waste Management Purpose

15 By chapter 54, section 1, of the laws of 2001:
16 For state assistance payments for the state share of the costs of
17 solid waste projects in accordance with the provisions of title 4 of
18 article 56 of the environmental conservation law for project costs,
19 including costs incidental and appurtenant thereto and for payment
20 of reimbursements to the clean water/clean air implementation fund
21 for services and expenses of state departments and agencies, includ-
22 ing fringe benefits, hereinafter referred to as "Solid Waste Project
23 Disbursements". The moneys appropriated herein may be suballocated
24 to other state departments and agencies.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for solid waste
27 projects in accordance with title 4 of article 56 of the environ-
28 mental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for "Solid Waste
36 Project Disbursements" for the month preceding such certification
37 (09BA0156) ... 45,000,000 (re. \$200,000)

38 Project Schedule
39 PROJECT AMOUNT
40 -----
41 (thousands of dollars)
42 Fresh Kills landfill closure
43 project 30,000
44 Municipal landfill projects 2,000
45 Municipal recycling projects 13,000
46 -----

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1 Total 45,000
2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of
5 solid waste projects in accordance with the provisions of title 4 of
6 article 56 of the environmental conservation law for project costs,
7 including costs incidental and appurtenant thereto and for payment
8 of reimbursements to the clean water/clean air implementation fund
9 for services and expenses of state departments and agencies, includ-
10 ing fringe benefits, hereinafter referred to as "Solid Waste Project
11 Disbursements". The moneys appropriated herein may be suballocated
12 to other state departments and agencies.

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for solid waste
15 projects in accordance with title 4 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Solid Waste
24 Project Disbursements" for the month preceding such certification
25 (09BA0056) ... 16,500,000 (re. \$381,000)

26 Project Schedule	
27 PROJECT	AMOUNT
28 .....	.....
29	(thousands of dollars)
30 Fresh Kills landfill closure	
31 project	10,000
32 Municipal landfill projects	1,500
33 Municipal recycling projects	5,000
34	.....
35 Total	16,500
36	=====

37 By chapter 55, section 1, of the laws of 1998:

38 For state assistance payments for the state share of the costs of
39 solid waste projects in accordance with the provisions of title 4 of
40 article 56 of the environmental conservation law for project costs,
41 including costs incidental and appurtenant thereto and for payment
42 of reimbursements to the clean water/clean air implementation fund
43 for services and expenses of state departments and agencies, includ-
44 ing fringe benefits, hereinafter referred to as "Solid Waste Project
45 Disbursements". The moneys appropriated herein may be suballocated
46 to other state departments and agencies.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for solid waste
49 projects in accordance with title 4 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Solid Waste
 9 Project Disbursements" for the month preceding such certification
 10 (09BA9856) ... 25,000,000 (re. \$592,000)

11 project schedule

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Fresh Kills landfill closure	
16 project	15,000
17 Municipal landfill projects	5,000
18 Municipal recycling projects	5,000
19 -----	
20 Total	25,000
21 =====	

22 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 23 55, section 1, of the laws of 1997:
 24 For state assistance payments for the state share of the costs of
 25 solid waste projects in accordance with the provisions of title 4 of
 26 article 56 of the environmental conservation law for project costs,
 27 including costs incidental and appurtenant thereto and for payment
 28 of reimbursements to the clean water/clean air implementation fund
 29 for services and expenses of state departments and agencies, includ-
 30 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 31 Disbursements". The moneys appropriated herein may be suballocated
 32 to other state departments and agencies.
 33 Notwithstanding the provisions of any general or special law, moneys
 34 hereby appropriated shall be available for solid waste projects in
 35 accordance with title 4 of article 56 of the environmental conserva-
 36 tion law upon the issuance of a certificate of approval of avail-
 37 ability by the director of the division of the budget.
 38 The state comptroller at the commencement of each month shall certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for "Solid Waste
 43 Project Disbursements" for the month preceding such certification
 44 (09BA9656) ... 35,000,000 (re. \$1,657,000)

- 45 SOLID WASTE MANAGEMENT (CCP)
- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund
- 48 Solid Waste Purpose

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1 By chapter 55, section 1, of the laws of 2010:
 2 For post-closure costs associated with the state-owned Rush Landfill
 3 including suballocation to other state departments and agencies
 4 (09RL1056) ... 50,000 (re. \$50,000)

5 By chapter 55, section 1, of the laws of 2009:
 6 For post-closure costs associated with the state-owned Rush Landfill
 7 including suballocation to other state departments and agencies
 8 (09RL0956) ... 50,000 (re. \$50,000)

9 By chapter 55, section 1, of the laws of 2008:
 10 For post-closure costs associated with the state-owned Rush Landfill
 11 including suballocation to other state departments and agencies
 12 (09RL0856) ... 50,000 (re. \$19,000)

13 By chapter 55, section 1, of the laws of 2007:
 14 For pre-closure and post-closure costs associated with Adirondack
 15 landfills pursuant to agreements with Essex county (09EX0756)
 16 400,000 (re. \$400,000)
 17 For post-closure costs associated with the state-owned Rush Landfill
 18 including suballocation to other state departments and agencies
 19 (09RL0756) ... 350,000 (re. \$350,000)

20 By chapter 55, section 1, of the laws of 2006:
 21 For pre-closure and post-closure costs associated with Adirondack
 22 landfills pursuant to agreements with Essex county (09EX0656)
 23 495,000 (re. \$293,000)
 24 For post-closure costs associated with the state-owned Rush Landfill
 25 including suballocation to other state departments and agencies
 26 (09RL0656) ... 450,000 (re. \$239,000)

27 By chapter 55, section 1, of the laws of 2005:
 28 For pre-closure and post-closure costs associated with Adirondack
 29 landfills pursuant to agreements with Essex county (09EX0556)
 30 495,000 (re. \$30,000)

31 Capital Projects Funds - Federal
 32 Federal Capital Projects Fund
 33 Hazardous Waste Purpose

34 By chapter 55, section 1, of the laws of 2004:
 35 For the federal share of the cleanup of hazardous waste sites pursuant
 36 to the provision of the federal comprehensive environmental
 37 response, compensation and liability act of 1980 reauthorization or
 38 amendments thereto including suballocation to other state depart-
 39 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 41 section 1, of the laws of 2005:
 42 For the federal share of the cleanup of hazardous waste sites pursuant
 43 to the provisions of the federal comprehensive environmental
 44 response, compensation and liability act of 1980 reauthorization or



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1 amendments thereto including suballocation to other state depart-
2 ments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)

3 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
4 section 1, of the laws of 1997:

5 For the federal share of the cleanup of hazardous waste sites pursuant
6 to the provisions of the federal comprehensive environmental
7 response, compensation and liability act of 1980 reauthorization or
8 amendments thereto including suballocation to the department of
9 health (090486F7) ... 55,000,000 (re. \$4,373,000)

10 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
11 section 1, of the laws of 1997:

12 For the federal share of the clean up of hazardous waste sites pursu-
13 ant to the provisions of the federal comprehensive environmental
14 response, compensation and liability act of 1980 reauthorization or
15 amendments thereto including suballocation to the department of
16 health (028789F7) (re. \$2,398,000)

17 SOLID WASTE MANAGEMENT - EQBA (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Solid Waste Management Purpose

21 Municipal Solid Waste Management Projects

22 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
23 section 1, of the laws of 2002:

24 For the state share of the costs of municipal solid waste management
25 projects, including the payment of liabilities incurred prior to
26 April 1, 1989, in accordance with the following schedule and with
27 the provisions of title 9 of article 51 of the environmental conser-
28 vation law, including costs incidental and appurtenant thereto,
29 hereinafter referred to as "Municipal Solid Waste Management
30 Disbursements."

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for municipal solid
33 waste management expenditures approved for municipal solid waste
34 management projects in accordance with section 51-0905 of the envi-
35 ronmental conservation law upon the issuance of a certificate of
36 approval of availability by the director of the division of the
37 budget. The state comptroller shall at the commencement of each
38 month certify to the director of the division of the budget, the
39 commissioner of environmental conservation, the chairman of the
40 senate finance committee and the chairman of the assembly ways and
41 means committee the amounts expended from this appropriation for
42 "Municipal Solid Waste Management Disbursements" for each approved
43 project for the month preceding such certification (09A58956)
44 6,250,000 (re. \$115,000)

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1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE

5 -----
6 (thousands of dollars)

7 Brookhaven. Notwithstanding
8 the provisions of any gener-
9 al or special law, the
10 amounts hereby appropriated,
11 in whole or in part, for
12 municipal solid waste
13 management projects may be
14 used by the Town of Brookha-
15 ven, for the purpose of
16 providing recycling, materi-
17 als recovery, and solid
18 waste management services
19 within Suffolk and Nassau
20 counties. In addition to
21 other purposes allowed by
22 law, such funds may be used
23 for the purpose of acquiring
24 land and making improvements
25 thereon; for the purpose of
26 constructing new structures
27 or purchasing existing
28 structures and making
29 improvements thereon; and
30 for the purchase of resource
31 recovery equipment and
32 source separation equipment
33 as such terms are defined in
34 section 51-0903 of the envi-
35 ronmental conservation
36 law. Notwithstanding the
37 provisions of subdivision 1
38 of section 51-0905 of the
39 environmental conservation
40 law, this project for the
41 Town of Brookhaven is hereby
42 deemed to be eligible for a
43 payment of the funds herein
44 appropriated for eligible
45 project costs 6,250
46 -----
47 Total 6,250
48 =====

49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
50 section 1, of the laws of 2002:

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1 For the state share of the cost of municipal solid waste management
 2 projects, including the payment of liabilities incurred prior to
 3 April one, nineteen hundred eighty-five, in accordance with the
 4 following schedule and with the provisions of title nine of article
 5 fifty-one of the environmental conservation law, including costs
 6 incidental and appurtenant thereto, hereinafter referred to as
 7 "Municipal Solid Waste Management Disbursements."

8 Notwithstanding the provisions of any general or special law, the
 9 moneys hereby appropriated shall be available for municipal solid
 10 waste management expenditures approved for municipal solid waste
 11 management projects in accordance with section 51-0905 of the envi-
 12 ronmental conservation law upon the issuance of a certificate of
 13 approval of availability by the director of the division of the
 14 budget.

15 The state comptroller shall at the commencement of each month certify
 16 to the director of the division of the budget, the commissioner of
 17 environmental conservation, the chairman of the senate finance
 18 committee and the chairman of the assembly ways and means committee
 19 the amounts expended from this appropriation for "Municipal Solid
 20 Waste Management Disbursements" for each approved project for the
 21 month preceding such certification (09108556)
 22 7,812,000 (re. \$32,000)

23 project schedule

24	ESTIMATED
25	STATE
26 PROJECT	SHARE
27 -----	-----
28	(thousands)
29 St. Lawrence	\$750
30 Broome	5,562
31 Oneida	1,000
32 Source separation and recycl-	
33 ing projects, Nassau and	
34 Suffolk counties	500
35 -----	-----
36 Total	\$7,812
37 -----	=====

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 39 section 3, of the laws of 1990, and as adjusted by certificate of
 40 transfer issued pursuant to the provisions of section 93 of the
 41 state finance law as amended, for:

42 The state share of the cost of municipal solid waste management
 43 projects, including the payment of liabilities incurred prior to
 44 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

45 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 46 54, section 1, of the laws of 2002:

47 The state share of the cost of municipal solid waste management
 48 projects in accordance with the following schedule and the
 49 provisions of title nine of article fifty-one of the environmental

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1 conservation law, including costs incidental and appurtenant there-
2 to, hereinafter referred to as "Municipal Solid Waste Management
3 Disbursements."

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for municipal solid
6 waste management disbursements approved for municipal solid waste
7 management projects in accordance with the following schedule as
8 provided by section 51-0905 of the environmental conservation law
9 upon the issuance of a certificate of approval of availability by
10 the director of the division of the budget. A copy of such certif-
11 icate shall be filed with the state comptroller, the chairman of the
12 senate finance committee and the chairman of the assembly ways and
13 means committee. Such certificate may be amended from time to time
14 subject to the approval of the director of the division of the budg-
15 et and a copy of each such amendment shall be filed with the state
16 comptroller, the chairman of the senate finance committee, and the
17 chairman of the assembly ways and means committee.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for Municipal Solid
23 Waste Management Disbursements for the month preceding such certif-
24 ication. The moneys hereby appropriated, when made available pursu-
25 ant to a certificate of approval of availability issued by the
26 director of the division of the budget, shall be paid from the capi-
27 tal construction fund on the audit and warrant of the state comp-
28 troller on vouchers approved by the commissioner of environmental
29 conservation (00319256) ... 38,339,000 (re. \$725,000)

30 project schedule

31	ESTIMATED	
32	ELIGIBLE	ESTIMATED
33	PROJECT	STATE
34 PROJECT	COST	SHARE

35 -----

36 Resource Recovery Projects	(thousands)	
37 New York City	\$38,000	\$14,000

38 (Notwithstanding the provisions of any
39 general or special law, the amounts
40 hereby appropriated for resource recov-
41 ery projects within the city of New
42 York, shall be used by such city for the
43 purpose of implementing a local law or
44 ordinance governing the source sepa-
45 ration and segregation of recyclable or
46 reusable materials, pursuant to section
47 120-aa of the general municipal law. In
48 addition to other purposes allowed by
49 law, such funds may be used for the
50 purpose of acquiring land and making
51 improvements thereon; for the purpose of

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1 constructing new structures or purchas-
2 ing existing structures and making
3 improvements thereon; and, for the
4 purchase of resource recovery equipment,
5 and source separation equipment, as such
6 terms are defined in section 51-0903 of
7 the environmental conservation law,
8 provided that such purposes are neces-
9 sary to the implementation of the local
10 law or ordinance required pursuant to
11 section 120-aa of the general municipal
12 law.)

13	Town of Smithtown	2,600	1,300
14	(Notwithstanding the provisions of article		
15	fifty-one of the environmental conserva-		
16	tion law, any rules and regulations and		
17	any general or special law, this project		
18	for the Town of Smithtown is hereby		
19	deemed to be eligible for a State grant		
20	of fifty percent of the eligible project		
21	cost)		
22	Chemung County	1,008	556
23	Monroe County	18,000	9,000
24	Onondaga County	1,000	295
25	Westchester County	12,000	6,000
26	Various Solid Waste Disposal Projects statewide .	14,000	3,500
27	Solid Waste Management Projects		
28	Town of North Hempstead	8,000	3,688
29	-----		
30	(Notwithstanding any other section of law,		
31	rule, or regulation, any reimbursement		
32	for project costs pursuant to this reap-		
33	propriation shall be eligible for up to		
34	fifty percent of the total cost of the		
35	project)		
36	Total		\$38,339
37			=====

38 WATER RESOURCES (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Flood Control Purpose

42 By chapter 54, section 1, of the laws of 2015:
43 For various new and existing flood protection projects including the
44 state share of federal sponsored flood control projects, and the
45 maintenance of existing flood control projects; for coastal erosion
46 hazard area mapping of the state's Atlantic Ocean and Great Lakes
47 coastlines and the state share of costs associated with matching
48 federal funds for a statewide flood plain map modernization program;
49 for the state share of costs associated with the installation and/or

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1 reinstallation, upgrade, monitoring and maintenance of a statewide
 2 network of stream flow gauges, including personal service, non-per-
 3 sonal service, fringe benefits and indirect costs, including subal-
 4 location to other state departments and agencies (09FL1563)
 5 2,750,000 (re. \$2,750,000)

6 For an advance payment by the state for the local costs of various
 7 shore protection projects. No portion of this appropriation shall be
 8 available until the respective municipality has entered into an
 9 agreement with the commissioner of the department of environmental
 10 conservation, and such agreement is approved by the director of the
 11 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For various new and existing flood protection projects including the
 14 state share of federal sponsored flood control projects, and the
 15 maintenance of existing flood control projects; for coastal erosion
 16 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 17 coastlines and the state share of costs associated with matching
 18 federal funds for a statewide flood plain map modernization program;
 19 for the state share of costs associated with the installation and/or
 20 reinstallation, upgrade, monitoring and maintenance of a statewide
 21 network of stream flow gauges, including personal service, nonper-
 22 sonal service, fringe benefits and indirect costs, including subal-
 23 location to other state departments and agencies (09FL1463)
 24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For various new and existing flood protection projects including the
 27 state share of federal sponsored flood control projects, and the
 28 maintenance of existing flood control projects; for coastal erosion
 29 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 30 coastlines and the state share of costs associated with matching
 31 federal funds for a statewide flood plain map modernization program;
 32 for the state share of costs associated with the installation and/or
 33 reinstallation, upgrade, monitoring and maintenance of a statewide
 34 network of stream flow gauges, including personal service, nonper-
 35 sonal service, fringe benefits and indirect costs, including subal-
 36 location to other state departments and agencies (09FL1363)
 37 500,000 (re. \$500,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For the state's share including personal service, non-personal
 40 service, fringe benefits and indirect costs of various shore
 41 protection projects including suballocation to other state depart-
 42 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)

43 For various new and existing flood protection projects including the
 44 state share of federal sponsored flood control projects, and the
 45 maintenance of existing flood control projects; for coastal erosion
 46 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 47 coastlines and the state share of costs associated with matching
 48 federal funds for a statewide flood plain map modernization program;
 49 for the state share of costs associated with the installation and/or

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1 reinstallation, upgrade, monitoring and maintenance of a statewide
 2 network of stream flow gauges, including personal service, nonper-
 3 sonal service, fringe benefits and indirect costs, including subal-
 4 location to other state departments and agencies (09FL1263)
 5 5,000,000 (re. \$2,350,000)

6 By chapter 54, section 1, of the laws of 2011:

7 For the state's share including personal services, fringe benefits and
 8 indirect costs of various shore protection projects including subal-
 9 location to other state departments and agencies (09W11163)
 10 1,000,000 (re. \$1,000,000)

11 For various new and existing flood protection projects including the
 12 state share of federal sponsored flood control projects, and the
 13 maintenance of existing flood control projects including personal
 14 services and fringe benefits, including suballocation to other state
 15 departments and agencies (09FL1163)
 16 1,000,000 (re. \$1,000,000)

17 For services and expenses for the state share of costs associated with
 18 matching federal funds for a statewide flood plain map modernization
 19 program, including suballocation to other state departments and
 20 agencies (09FP1163) ... 834,000 (re. \$834,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For various new and existing flood protection projects including the
 23 state share of federal sponsored flood control projects, and the
 24 maintenance of existing flood control projects including personal
 25 services and fringe benefits, including suballocation to other state
 26 departments and agencies (09FL1063)
 27 1,000,000 (re. \$1,000,000)

28 For services and expenses for the state share of costs associated with
 29 matching federal funds for a statewide flood plain map modernization
 30 program, including suballocation to other state departments and
 31 agencies (09FP1063) ... 834,000 (re. \$834,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For the state's share including personal services, fringe benefits and
 34 indirect costs of various shore protection projects including subal-
 35 location to other state departments and agencies (09W10963)
 36 1,000,000 (re. \$1,000,000)

37 For various new and existing flood protection projects including the
 38 state share of federal sponsored flood control projects, and the
 39 maintenance of existing flood control projects including personal
 40 services and fringe benefits, including suballocation to other state
 41 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$525,000)

42 For services and expenses for the state share of costs associated with
 43 matching federal funds for a statewide flood plain map modernization
 44 program, including suballocation to other state departments and
 45 agencies (09FP0963) ... 834,000 (re. \$834,000)

46 By chapter 55, section 1, of the laws of 2008:

47 For the state's share including personal services, fringe benefits and
 48 indirect costs of various shore protection projects including subal-

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1 location to other state departments and agencies (09W10863)

2 50,000 (re. \$22,000)

3 For services and expenses for the state share of costs associated with

4 matching federal funds for a statewide flood plain map modernization

5 program, including suballocation to other state departments and

6 agencies (09FP0863) ... 834,000 (re. \$100,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For various dam safety projects (09FD0763)

9 300,000 (re. \$261,000)

10 By chapter 55, section 1, of the laws of 2006:

11 For the state's share including personal services, fringe benefits and

12 indirect costs of various shore protection projects including subal-

13 location to other state departments and agencies (09W10663)

14 797,000 (re. \$537,000)

15 For services and expenses for the state share of costs associated with

16 matching federal funds for a statewide flood plain map modernization

17 program, including suballocation to other state departments and

18 agencies (09FP0663) ... 834,000 (re. \$145,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the state's share including personal services, fringe benefits and

21 indirect costs of various shore protection projects including subal-

22 location to other state departments and agencies (09W10563)

23 800,000 (re. \$800,000)

24 By chapter 55, section 1, of the laws of 2004:

25 For the state's share including personal services, fringe benefits and

26 indirect costs of various shore protection projects including subal-

27 location to other state departments and agencies (09W10463)

28 1,000,000 (re. \$1,000,000)

29 By chapter 55, section 1, of the laws of 2003:

30 For the state's share including personal services, fringe benefits and

31 indirect costs of various shore protection projects including subal-

32 location to other state departments and agencies (09W10363)

33 2,210,000 (re. \$337,000)

34 For the state's share of federally funded flood control projects

35 including personal services, fringe benefits and indirect costs. No

36 portion of this appropriation shall be available until the federal

37 share of such projects is appropriated (09FC0363)

38 2,359,000 (re. \$2,359,000)

39 For an advance payment by the state for the local costs of various

40 shore protection projects. No portion of this appropriation shall be

41 available until the respective county has entered into an agreement

42 with the commissioner of the department of environmental conserva-

43 tion, and such agreement is approved by the director of the budget

44 (09AD0363) ... 895,000 (re. \$150,000)

45 By chapter 54, section 1, of the laws of 2002:



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1 For the state's share of various shore protection projects including
 2 suballocation to other state departments and agencies (09W10263) ...
 3 3,500,000 (re. \$15,000)
 4 For an advance payment by the state for the local costs of various
 5 shore protection projects. No portion of this appropriation shall be
 6 available until the respective county has entered into an agreement
 7 with the commissioner of the department of environmental conserva-
 8 tion, and such agreement is approved by the director of the budget
 9 (09AD0263) ... 1,955,000 (re. \$102,000)

10 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 11 section 1, of the laws of 2004:

12 For the state's share of federally funded flood control projects
 13 including personal services, fringe benefits and indirect costs. No
 14 portion of this appropriation shall be available until the federal
 15 share of such projects is appropriated (09FC0263)
 16 1,850,000 (re. \$580,000)

17 By chapter 54, section 1, of the laws of 2001:

18 For the state's share of various shore protection projects including
 19 suballocation to other state departments and agencies (09W10163) ...
 20 4,020,000 (re. \$725,000)
 21 For an advance payment by the state for the local costs of various
 22 shore protection projects. No portion of this appropriation shall be
 23 available until the respective county has entered into an agreement
 24 with the commissioner of the department of environmental conserva-
 25 tion, and such agreement is approved by the director of the budget
 26 (09070163) ... 1,275,000 (re. \$3,000)

27 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
 28 section 1, of the laws of 2004:

29 For the state's share of federally funded flood control projects
 30 including personal services, fringe benefits and indirect costs. No
 31 portion of this appropriation shall be available until the federal
 32 share of such projects is appropriated (09FC0163)
 33 3,000,000 (re. \$166,000)

34 By chapter 55, section 1, of the laws of 2000:

35 For the state's share of various shore protection projects including
 36 suballocation to other state departments and agencies (09W10063) ...
 37 6,300,000 (re. \$195,000)
 38 For an advance payment by the state for the local costs of various
 39 shore protection projects. No portion of this appropriation shall be
 40 available until the respective county has entered into an agreement
 41 with the commissioner of the department of environmental conserva-
 42 tion, and such agreement is approved by the director of the budget
 43 (09A10063) ... 1,275,000 (re. \$55,000)

44 By chapter 55, section 1, of the laws of 1999:

45 For an advance payment by the state for the local costs of various
 46 shore protection projects. No portion of this appropriation shall be
 47 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09A29963) ... 880,000 (re. \$783,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
5 section 1, of the laws of 2009:

6 For the state's share of shore protection projects including Shinne-
7 cock Inlet, coastal erosion of Coney Island, coastal erosion of
8 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
9 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)

10 For an advance by the state for shore protection projects including
11 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
12 of Westhampton, West of Shinnecock, Orchard Beach and the local
13 costs of the Rockaway Beach nourishment Shore protection Project.

14 No portion of this appropriation shall be available until the respec-
15 tive county has entered into an agreement with the commissioner of
16 the department of environmental conservation, and such agreement is
17 approved by the director of the budget (09A39963)
18 1,600,000 (re. \$63,000)

19 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
20 section 1, of the laws of 2009:

21 For the state's share of shore protection projects including Shinne-
22 cock Inlet, coastal erosion of Coney Island, coastal erosion of
23 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
24 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)

25 For an advance payment by the state for shore protection projects
26 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
27 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
28 county's share of the costs of a beach nourishment project at Jones
29 Beach Inlet. No portion of this appropriation shall be available
30 until the county has entered into an agreement with the commissioner
31 of the department of environmental conservation, and such agreement
32 is approved by the director of the budget (09A29863)
33 210,000 (re. \$210,000)

34 For an advance payment by the state of shore protection projects
35 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
36 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
37 local costs of the Shinnecock Inlet Shore Protection project includ-
38 ing suballocation to the department of state. No portion of this
39 appropriation shall be available until the county has entered into
40 an agreement with the commissioner of the department of environ-
41 mental conservation, and such agreement is approved by the director
42 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
44 section 1, of the laws of 2010:

45 For the state's share of shore protection projects including Shinne-
46 cock Inlet, coastal erosion of Coney Island, coastal erosion of
47 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
48 Inlet project including suballocation to the department of state
49 (09W49863) ... 2,183,000 (re. \$130,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 2 108, section 5, of the laws of 2006:
 3 For various dam safety projects (09009763)
 4 500,000 (re. \$72,000)
 5 For costs associated with storm damage reduction and beach nourishment
 6 projects on Long Beach Barrier Island in the communities of Point
 7 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 9 section 1, of the laws of 2004:
 10 For various state and municipal flood projects including personal
 11 services, fringe benefits and indirect costs; and rehabilitation of
 12 flood damage incurred subsequent to January 1, 1996, for flood
 13 control projects for which federal funding is available and for
 14 projects which are eligible for funds pursuant to section 299-x of
 15 the county law (09799763) ... 2,633,000 (re. \$730,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 17 section 1, of the laws of 2009:
 18 For the state's share of shore protection projects including Shinne-
 19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 20 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 21 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)
 22 For the state's share of shore protection projects including Shinne-
 23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 24 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 25 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)
 26 For the state's share of shore protection projects including Shinne-
 27 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 28 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 29 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 30 (09A79463) ... 1,000,000 (re. \$65,000)
 31 For the state's share of shore protection projects including Shinne-
 32 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 33 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 34 projects at the Long Island South Shore Inlets (09A19463)
 35 1,450,000 (re. \$55,000)
 36 For the state's share of shore protection projects including Shinne-
 37 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 38 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 39 evacuation route projects at Bayville, Rockaway and Long Beach
 40 (09A49463) ... 2,000,000 (re. \$1,072,000)

41 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2009:
 43 An advance for the payment by the state of shore protection projects
 44 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 45 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 46 County's share of the costs of a coastal erosion project at Jones
 47 Inlet.
 48 No portion of this appropriation shall be available until the county
 49 has entered into an agreement with the commissioner of the depart-

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1 ment of environmental conservation, and such agreement is approved
 2 by the director of the budget (09019463)
 3 360,000 (re. \$333,000)

4 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
 5 section 1, of the laws of 2009:

6 For payment by the state, as an advance, of shore protection projects
 7 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 8 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
 9 York City's share of the costs of a coastal erosion project at Coney
 10 Island.

11 No portion of this appropriation shall be available for the city's
 12 share of project costs until the city has entered into an agreement
 13 with the commissioner of the department of environmental conserva-
 14 tion, and which agreement is approved by the director of the budget,
 15 providing for repayment to the state of an amount equal to the
 16 amount disbursed from this appropriation. A copy of such agreement
 17 shall be filed with the state comptroller, the chairman of the
 18 senate finance committee and the chairman of the assembly ways and
 19 means committee (09099363) ... 2,800,000 (re. \$55,000)

20 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
 21 section 1, of the laws of 2009:

22 For payment by the state, as an advance, of shore protection projects
 23 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 24 erosion of Westhampton, West of Shinnecock, Orchard Beach and
 25 Suffolk county's share of the costs of a coastal erosion project at
 26 Westhampton Beach.

27 No portion of this appropriation shall be available for the county's
 28 share of project costs until the county has entered into an agree-
 29 ment with the commissioner of the department of environmental
 30 conservation, and which agreement is approved by the director of the
 31 division of the budget, providing for repayment to the state of an
 32 amount equal to the amount disbursed from this appropriation. A copy
 33 of such agreement shall be filed with the state comptroller, the
 34 chairman of the senate finance committee and the chairman of the
 35 assembly ways and means committee (091A9063)
 36 4,050,000 (re. \$318,000)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Water Resources Purpose

40 By chapter 54, section 1, of the laws of 2015:

41 An advance for costs incurred relating to work required for the safety
 42 of dams and other structures impounding water, to be reimbursed in
 43 accordance with section 15-0507 of the environmental conservation
 44 law (09DA1557) ... 500,000 (re. \$500,000)

45 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
 46 od for the capital costs of water quality infrastructure projects as
 47 authorized by the New York state water infrastructure improvement
 48 act of 2015. Up to \$50 million shall be available from this appro-

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1 p r i a t i o n i n s t a t e f i s c a l y e a r 2 0 1 5 - 1 6 , u p t o a n a d d i t i o n a l \$ 7 5
2 m i l l i o n s h a l l b e a v a i l a b l e i n s t a t e f i s c a l y e a r 2 0 1 6 - 1 7 , a n d u p t o
3 a n a d d i t i o n a l \$ 7 5 m i l l i o n s h a l l b e a v a i l a b l e i n s t a t e f i s c a l y e a r
4 2 0 1 7 - 1 8 . A l l o r a p o r t i o n o f t h e f u n d s m a y b e s u b a l l o c a t e d o r t r a n s -
5 f e r r e d t o a n y d e p a r t m e n t , a g e n c y , o r p u b l i c a u t h o r i t y (0 9 W W 1 5 5 7) . . .
6 2 0 0 , 0 0 0 , 0 0 0 (r e . \$ 2 0 0 , 0 0 0 , 0 0 0)
7 F o r p a y m e n t o f a p o r t i o n o f t h e s t a t e ' s m a t c h f o r f e d e r a l c a p i t a l i z a -
8 t i o n g r a n t s f o r t h e w a t e r p o l l u t i o n c o n t r o l r e v o l v i n g f u n d
9 (0 9 R F 1 5 5 7) . . . 3 5 , 0 0 0 , 0 0 0 (r e . \$ 3 5 , 0 0 0 , 0 0 0)

10 B y c h a p t e r 5 4 , s e c t i o n 1 , o f t h e l a w s o f 2 0 1 4 :
11 A n a d v a n c e f o r c o s t s i n c u r r e d r e l a t i n g t o w o r k r e q u i r e d f o r t h e s a f e t y
12 o f d a m s a n d o t h e r s t r u c t u r e s i m p o u n d i n g w a t e r , t o b e r e i m b u r s e d i n
13 a c c o r d a n c e w i t h s e c t i o n 1 5 - 0 5 0 7 o f t h e e n v i r o n m e n t a l c o n s e r v a t i o n
14 l a w (0 9 D A 1 4 5 7) . . . 5 0 0 , 0 0 0 (r e . \$ 5 0 0 , 0 0 0)
15 F o r p a y m e n t o f a p o r t i o n o f t h e s t a t e ' s m a t c h f o r f e d e r a l c a p i t a l i z a -
16 t i o n g r a n t s f o r t h e w a t e r p o l l u t i o n c o n t r o l r e v o l v i n g f u n d
17 (0 9 R F 1 4 5 7) . . . 3 5 , 0 0 0 , 0 0 0 (r e . \$ 3 5 , 0 0 0 , 0 0 0)

18 B y c h a p t e r 5 4 , s e c t i o n 1 , o f t h e l a w s o f 2 0 1 3 :
19 A n a d v a n c e f o r c o s t s i n c u r r e d r e l a t i n g t o w o r k r e q u i r e d f o r t h e s a f e t y
20 o f d a m s a n d o t h e r s t r u c t u r e s i m p o u n d i n g w a t e r , t o b e r e i m b u r s e d i n
21 a c c o r d a n c e w i t h s e c t i o n 1 5 - 0 5 0 7 o f t h e e n v i r o n m e n t a l c o n s e r v a t i o n
22 l a w (0 9 D A 1 3 5 7) . . . 5 0 0 , 0 0 0 (r e . \$ 5 0 0 , 0 0 0)
23 F o r p a y m e n t o f a p o r t i o n o f t h e s t a t e ' s m a t c h f o r f e d e r a l c a p i t a l i z a -
24 t i o n g r a n t s f o r t h e w a t e r p o l l u t i o n c o n t r o l r e v o l v i n g f u n d
25 (0 9 R F 1 3 5 7) . . . 3 5 , 0 0 0 , 0 0 0 (r e . \$ 3 5 , 0 0 0 , 0 0 0)

26 B y c h a p t e r 5 4 , s e c t i o n 1 , o f t h e l a w s o f 2 0 1 2 :
27 A n a d v a n c e f o r c o s t s i n c u r r e d r e l a t i n g t o w o r k r e q u i r e d f o r t h e s a f e t y
28 o f d a m s a n d o t h e r s t r u c t u r e s i m p o u n d i n g w a t e r , t o b e r e i m b u r s e d i n
29 a c c o r d a n c e w i t h s e c t i o n 1 5 - 0 5 0 7 o f t h e e n v i r o n m e n t a l c o n s e r v a t i o n
30 l a w (0 9 D A 1 2 5 7) . . . 5 0 0 , 0 0 0 (r e . \$ 5 0 0 , 0 0 0)

31 B y c h a p t e r 5 5 , s e c t i o n 1 , o f t h e l a w s o f 2 0 0 7 :
32 A n a d v a n c e f o r c o s t s i n c u r r e d r e l a t i n g t o w o r k r e q u i r e d f o r t h e s a f e t y
33 o f d a m s a n d o t h e r s t r u c t u r e s i m p o u n d i n g w a t e r , t o b e r e i m b u r s e d i n
34 a c c o r d a n c e w i t h s e c t i o n 1 5 - 0 5 0 7 o f t h e e n v i r o n m e n t a l c o n s e r v a t i o n
35 l a w (0 9 D A 0 7 5 7) . . . 3 5 0 , 0 0 0 (r e . \$ 3 4 9 , 0 0 0)

36 B y c h a p t e r 5 5 , s e c t i o n 1 , o f t h e l a w s o f 2 0 0 6 :
37 A n a d v a n c e f o r c o s t s i n c u r r e d r e l a t i n g t o w o r k r e q u i r e d f o r t h e s a f e t y
38 o f d a m s a n d o t h e r s t r u c t u r e s i m p o u n d i n g w a t e r , t o b e r e i m b u r s e d i n
39 a c c o r d a n c e w i t h s e c t i o n 1 5 - 0 5 0 7 o f t h e e n v i r o n m e n t a l c o n s e r v a t i o n
40 l a w (0 9 D A 0 6 5 7) . . . 3 0 0 , 0 0 0 (r e . \$ 3 0 0 , 0 0 0)

41 B y c h a p t e r 5 4 , s e c t i o n 1 , o f t h e l a w s o f 1 9 8 5 , a s a m e n d e d b y c h a p t e r 5 5 ,
42 s e c t i o n 1 , o f t h e l a w s o f 2 0 0 9 :
43 F o r t h e s t a t e s h a r e o f s h o r e p r o t e c t i o n p r o j e c t s i n c l u d i n g S h i n n e c o c k
44 I n l e t , c o a s t a l e r o s i o n o f C o n e y I s l a n d , c o a s t a l e r o s i o n o f W e s t h a m p -
45 t o n , W e s t o f S h i n n e c o c k , O r c h a r d B e a c h a n d f o r r e m o v a l o f d e r e l i c t
46 s t r u c t u r e s a n d o t h e r h a z a r d s a l o n g t h e N e w Y o r k h a r b o r s h o r e l i n e

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 under provisions of PL930251 water resources development act of 1974
 2 ... (09168557) (re. \$180,000)

3 Capital Projects Funds - Federal
 4 Federal Capital Projects Fund
 5 Water Resources Purpose

6 By chapter 54, section 1, of the laws of 2015:
 7 For federal capitalization grants for the water pollution control
 8 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

9 By chapter 54, section 1, of the laws of 2014:
 10 For federal capitalization grants for the water pollution control
 11 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)

12 By chapter 54, section 1, of the laws of 2013:
 13 For federal capitalization grants for the water pollution control
 14 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)

15 By chapter 55, section 1, of the laws of 2009:
 16 For federal capitalization grants for the water pollution control
 17 revolving fund, as funded by the American recovery and reinvestment
 18 act of 2009. Funds appropriated herein shall be subject to all
 19 applicable reporting and accountability requirements contained in
 20 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Water Resources Purpose

25 Water Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002:
 27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project cost,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements".
 35 The moneys appropriated herein may be suballocated to all state
 36 departments and agencies. Further, moneys herein appropriated may be
 37 suballocated only to public authorities and public benefit corpo-
 38 rations specifically authorized by paragraph (1) of subdivision 1 of
 39 section 56-0303 of the environmental conservation law to enter into
 40 contracts for state assistance payments for the state share of costs
 41 for clean water projects, provided however, that moneys herein
 42 appropriated pursuant to paragraph (i) of subdivision 1 of section
 43 56-0303 of the environmental conservation law for state facility



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1 projects may be suballocated to any public authority or public bene-
2 fit corporation.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for clean water quali-
5 ty projects in accordance with title 3 of article 56 of the environ-
6 mental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Clean Water
14 Project Disbursements" for the month preceding such certification
15 (09BA0257) ... 46,918,000 (re. \$7,571,000)

16 Project Schedule

17 PROJECT	AMOUNT
18 -----	-----
19 (thousands of dollars)	
20 Hudson River water quality	
21 improvement projects	1,334
22 Long Island Sound water quali-	
23 ty improvement projects	21,000
24 New York Harbor water quality	
25 improvement projects	1,142
26 Finger Lakes water quality	
27 improvement projects	3,372
28 Peconic and South Shore Estu-	
29 ary water quality improve-	
30 ment projects	7,500
31 State facility projects	1,881
32 Municipal wastewater treatment	
33 improvement projects and	
34 municipal flood control	
35 projects	2,575
36 Dam safety projects	4,000
37 State parks projects	1,814
38 Municipal parks projects and	
39 historic preservation and	
40 heritage area projects	2,300
41 -----	-----
42 Total	46,918
43 =====	=====

44 By chapter 54, section 1, of the laws of 2001:
45 For state assistance payments for the state share of the costs of
46 clean water projects in accordance with the provisions of title 3 of
47 article 56 of the environmental conservation law for project cost,
48 including costs incidental and appurtenant thereto and for payment
49 of reimbursements to the clean water/clean air implementation fund
50 for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ing fringe benefits, hereinafter referred to as "Clean Water Project
2 Disbursements".
3 The moneys appropriated herein may be suballocated to all state
4 departments and agencies. Further, moneys herein appropriated may be
5 suballocated only to public authorities and public benefit corpo-
6 rations specifically authorized by paragraph (1) of subdivision 1 of
7 section 56-0303 of the environmental conservation law to enter into
8 contracts for state assistance payments for the state share of costs
9 for clean water projects, provided however, that moneys herein
10 appropriated pursuant to paragraph (i) of subdivision 1 of section
11 56-0303 of the environmental conservation law for state facility
12 projects may be suballocated to any public authority or public bene-
13 fit corporation.
14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for clean water quali-
16 ty projects in accordance with title 3 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.
20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Clean Water
25 Project Disbursements" for the month preceding such certification
26 (09BA0157) ... 87,582,000 (re. \$9,305,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Hudson River water quality	
32 improvement projects	2,800
33 Long Island Sound water quali-	
34 ty improvement projects	50,000
35 Lake Champlain water quality	
36 improvement projects	1,000
37 Onondaga Lake water quality	
38 improvement projects	9,912
39 New York Harbor water quality	
40 improvement projects	1,500
41 Finger Lakes water quality	
42 improvement projects	3,500
43 Peconic and South Shore Estu-	
44 ary water quality improve-	
45 ment projects	2,000
46 State facility projects	1,400
47 Open space land conservation	
48 projects	3,470
49 State parks projects	4,000
50 Municipal parks projects and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	historic preservation and	
2	heritage area projects	8,000
3		-----
4	Total	87,582
5		=====

6 By chapter 55, section 1, of the laws of 2000:
7 For state assistance payments for the state share of the costs of
8 clean water projects in accordance with the provisions of title 3 of
9 article 56 of the environmental conservation law for project cost,
10 including costs incidental and appurtenant thereto and for payment
11 of reimbursements to the clean water/clean air implementation fund
12 for services and expenses of state departments and agencies, includ-
13 ing fringe benefits, hereinafter referred to as "Clean Water Project
14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state
16 departments and agencies. Further, moneys herein appropriated may be
17 suballocated only to public authorities and public benefit corpo-
18 rations specifically authorized by paragraph (1) of subdivision 1 of
19 section 56-0303 of the environmental conservation law to enter into
20 contracts for state assistance payments for the state share of costs
21 for clean water projects, provided however, that moneys herein
22 appropriated pursuant to paragraph (i) of subdivision 1 of section
23 56-0303 of the environmental conservation law for state facility
24 projects may be suballocated to any public authority or public bene-
25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Clean Water
37 Project Disbursements" for the month preceding such certification
38 (09BA0057) ... 104,500,000 (re. \$10,096,000)

39 Project Schedule

40 PROJECT	AMOUNT
41 -----	-----
42	(thousands of dollars)
43 Hudson River water quality	
44 improvement projects	2,000
45 Long Island Sound water quali-	
46 ty improvement projects	30,000
47 Lake Champlain water quality	
48 improvement projects	1,000
49 Onondaga Lake water quality	
50 improvement projects	15,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York Harbor water quality	
2	improvement projects	2,000
3	Finger Lakes water quality	
4	improvement projects	3,500
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	2,000
8	State facility projects	2,500
9	Municipal wastewater treatment	
10	improvement projects and	
11	municipal flood control	
12	projects	2,000
13	Dam safety projects	2,000
14	Open space land conservation	
15	projects	30,000
16	State parks projects	4,500
17	Municipal parks projects and	
18	historic preservation and	
19	heritage area projects	8,000
20		-----
21	Total	104,500
22		=====

23 For state assistance payments for the state share of the costs of
 24 clean water projects in accordance with the provisions of title 3 of
 25 article 56 of the environmental conservation law for project costs,
 26 including costs incidental and appurtenant thereto and for payment
 27 of reimbursements to the clean water/clean air implementation fund
 28 for services and expenses of state departments and agencies, includ-
 29 ing fringe benefits, hereinafter referred to as "Clean Water Project
 30 Disbursements".

31 The moneys appropriated herein may be suballocated to all state
 32 departments and agencies. Further, moneys herein appropriated may be
 33 suballocated only to public authorities and public benefit corpo-
 34 rations specifically authorized by paragraph (1) of subdivision 1 of
 35 section 56-0303 of the environmental conservation law to enter into
 36 contracts for state assistance payments for the state share of costs
 37 for clean water projects, provided however, that moneys herein
 38 appropriated pursuant to paragraph (i) of subdivision 1 of section
 39 56-0303 of the environmental conservation law for state facility
 40 projects may be suballocated to any public authority or public bene-
 41 fit corporation.

42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for clean water quali-
 44 ty projects in accordance with title 3 of article 56 of the environ-
 45 mental conservation law upon the issuance of a certificate of
 46 approval of availability by the director of the division of the
 47 budget.

48 The state comptroller shall at the commencement of each month certify
 49 to the director of the division of the budget, the commissioner of
 50 environmental conservation, the chairman of the senate finance
 51 committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the amounts disbursed from this appropriation for "Clean Water
2 Project Disbursements" for the month preceding such certification
3 (09B20057) ... 5,000,000 (re. \$233,000)

4 By chapter 55, section 1, of the laws of 1999:
5 For state assistance payments for the state share of the costs of
6 clean water projects in accordance with the provisions of title 3 of
7 article 56 of the environmental conservation law for project cost,
8 including costs incidental and appurtenant thereto and for payment
9 of reimbursements to the clean water/clean air implementation fund
10 for services and expenses of state departments and agencies, includ-
11 ing fringe benefits, hereinafter referred to as "Clean Water Project
12 Disbursements".

13 The moneys appropriated herein may be suballocated to all state
14 departments and agencies. Further, moneys herein appropriated may be
15 suballocated only to public authorities and public benefit corpo-
16 rations specifically authorized by paragraph (1) of subdivision one
17 of section 56-0303 of the environmental conservation law to enter
18 into contracts for state assistance payments for the state share of
19 costs for clean water projects, provided however, that moneys herein
20 appropriated pursuant to paragraph (i) of subdivision 1 of section
21 56-0303 of the environmental conservation law for state facility
22 projects may be suballocated to any public authority or public bene-
23 fit corporation.

24 Notwithstanding the provisions of any general or special law, the
25 moneys hereby appropriated shall be available for clean water quali-
26 ty projects in accordance with title 3 of article 56 of the environ-
27 mental conservation law upon the issuance of a certificate of
28 approval of availability by the director of the division of the
29 budget.

30 The state comptroller shall at the commencement of each month certify
31 to the director of the division of the budget, the commissioner of
32 environmental conservation, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means committee
34 the amounts disbursed from this appropriation for "Clean Water
35 Project Disbursements" for the month preceding such certification
36 (09BA9957) ... 188,000,000 (re. \$9,492,000)

37 Project Schedule
38 PROJECT AMOUNT
39
40 (thousands of dollars)
41 Hudson River water quality
42 improvement projects 4,000
43 Long Island Sound water quali-
44 ty improvement projects 50,000
45 Lake Champlain water quality
46 improvement projects 2,000
47 Onondaga Lake water quality
48 improvement projects 20,000
49 New York Harbor water quality
50 improvement projects 2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Great Lakes water quality	
2	improvement projects	1,000
3	Finger Lakes water quality	
4	improvement projects	7,000
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	7,000
8	State facility projects	5,000
9	Municipal wastewater treatment	
10	improvement projects and	
11	municipal flood control	
12	projects	2,000
13	Environmental compliance	
14	assistance projects-water	
15	quality	26,000
16	Dam safety projects	2,000
17	Open space land conservation	
18	projects	40,000
19	State parks projects	10,000
20	Municipal parks projects and	
21	historic preservation and	
22	heritage area projects	10,000
23		-----
24	Total	188,000
25		=====

26 For state assistance payments for the state share of the costs of
27 clean water projects in accordance with the provisions of title 3 of
28 article 56 of the environmental conservation law for project costs,
29 including costs incidental and appurtenant thereto and for payment
30 of reimbursements to the clean water/clean air implementation fund
31 for services and expenses of state departments and agencies, includ-
32 ing fringe benefits, hereinafter referred to as "Clean Water Project
33 Disbursements". The moneys appropriated herein may be suballocated
34 to all state departments and agencies. Further, moneys herein appro-
35 priated may be suballocated only to public authorities and public
36 benefit corporations specifically authorized by paragraph (1) of
37 subdivision 1 of section 56-0303 of the environmental conservation
38 law to enter into contracts for state assistance payments for the
39 state share of costs for clean water projects, provided however,
40 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
41 sion 1 of section 56-0303 of the environmental conservation law
42 for state facility projects may be suballocated to any public
43 authority or public benefit corporation.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for clean water quali-
46 ty projects in accordance with title 3 of article 56 of the environ-
47 mental conservation law upon the issuance of a certificate of
48 approval of availability of the director of the division of the
49 budget.

50 The state comptroller shall at the commencement of each month certify
51 to the director of the division of the budget, the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 environmental conservation, the chairman of the senate finance
 2 committee, and the chairman of the assembly ways and means committee
 3 the amounts disbursed from this appropriation for "Clean Water
 4 Project Disbursements" for the month preceding such certification
 5 (09B29957) ... 8,000,000 (re. \$2,349,000)

6 By chapter 55, section 1, of the laws of 1998:

7 For state assistance payments for the state share of the costs of
 8 clean water projects in accordance with the provisions of title 3 of
 9 article 56 of the environmental conservation law for project costs,
 10 including costs incidental and appurtenant thereto and for payment
 11 of reimbursements to the clean water/clean air implementation fund
 12 for services and expenses of state departments and agencies, includ-
 13 ing fringe benefits, hereinafter referred to as "Clean Water Project
 14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state
 16 departments and agencies. Further, moneys herein appropriated may be
 17 suballocated only to public authorities and public benefit corpo-
 18 rations specifically authorized by paragraph (1) of subdivision one
 19 of section 56-0303 of the environmental conservation law to enter
 20 into contracts for state assistance payments for the state share of
 21 costs for clean water projects, provided however, that moneys herein
 22 appropriated pursuant to paragraph (i) of subdivision one of section
 23 56-0303 of the environmental conservation law for state facility
 24 projects may be suballocated to any public authority or public bene-
 25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for clean water quali-
 28 ty projects in accordance with title 3 of article 56 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for "Clean Water
 37 Project Disbursements" for the month preceding such certification
 38 (09BA9857) ... 149,000,000 (re. \$5,565,000)

39 project schedule

40 PROJECT	AMOUNT
41 .....	.....
42	(thousands of dollars)
43 Hudson River water quality	
44 improvement projects	5,000
45 Long Island Sound water quali-	
46 ty improvement projects	15,000
47 Lake Champlain water quality	
48 improvement projects	5,000
49 Onondaga Lake water quality	
50 improvement projects	20,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York Harbor water quality	
2	improvement projects	2,000
3	Great Lakes water quality	
4	improvement projects	2,000
5	Finger Lakes water quality	
6	improvement projects	5,000
7	Peconic and South Shore Estu-	
8	ary water quality improve-	
9	ment projects	5,000
10	State facility projects	5,000
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects	6,000
15	Municipal wastewater treatment	
16	improvement projects and	
17	municipal flood control	
18	projects	15,000
19	Environmental compliance	
20	assistance projects-water	
21	quality	2,000
22	Dam safety projects	2,000
23	Open space land conservation	
24	projects	40,000
25	State parks projects	10,000
26	Municipal parks projects and	
27	historic preservation and	
28	heritage area projects	10,000
29	.....
30	Total	149,000
31		=====

32 For state assistance payments for the state share of the costs of
33 clean water projects in accordance with the provisions of title 3 of
34 article 56 of the environmental conservation law for project costs,
35 including costs incidental and appurtenant thereto and for payment
36 of reimbursements to the clean water/clean air implementation fund
37 for services and expenses of state departments and agencies, includ-
38 ing fringe benefits, hereinafter referred to as "Clean Water Project
39 Disbursements". The moneys appropriated herein may be suballocated
40 to all state departments and agencies. Further, moneys herein appro-
41 priated may be suballocated only to public authorities and public
42 benefit corporations specifically authorized by paragraph (1) of
43 subdivision one of section 56-0303 of the environmental conservation
44 law to enter into contracts for state assistance payments for the
45 state share of costs for clean water projects, provided however,
46 that moneys herein appropriated pursuant to paragraph (i) of subdi-
47 vision one of section 56-0303 of the environmental conservation law
48 for state facility projects may be suballocated to any public
49 authority or public benefit corporation.
50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for clean water quali-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ty projects in accordance with title 3 of article 56 of the environ-
 2 mental conservation law upon the issuance of a certificate of
 3 approval of availability of the director of the division of budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09B29857) ... 15,000,000 (re. \$185,000)

11 By chapter 55, section 1, of the laws of 1997:

12 For state assistance payments for the state share of the costs of
 13 clean water projects in accordance with the provisions of title 3 of
 14 article 56 of the environmental conservation law for project costs,
 15 including costs incidental and appurtenant thereto and for payment
 16 of reimbursements to the clean water/clean air implementation fund
 17 for services and expenses of state departments and agencies, includ-
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project
 19 Disbursements".

20 The moneys appropriated herein may be suballocated to all state
 21 departments and agencies. Further, moneys herein appropriated may be
 22 suballocated only to public authorities and public benefit corpo-
 23 rations specifically authorized by paragraph (1) of subdivision one
 24 of section 56-0303 of the environmental conservation law to enter
 25 into contracts for state assistance payments for the state share of
 26 costs for clean water projects, provided however, that moneys herein
 27 appropriated pursuant to paragraph (i) of subdivision one of section
 28 56-0303 of the environmental conservation law for state facility
 29 projects may be suballocated to any public authority or public bene-
 30 fit corporation.

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for clean water quali-
 33 ty projects in accordance with title 3 of article 56 of the environ-
 34 mental conservation law upon the issuance of a certificate of
 35 approval of availability by the director of the division of the
 36 budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for "Clean Water
 42 Project Disbursements" for the month preceding such certification
 43 (09BA9757) ... 101,000,000 (re. \$5,009,000)

44 project schedule

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Hudson River water quality	
49 improvement projects	2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Long Island Sound water quali-	
2	ty improvement projects	14,000
3	Lake Champlain water quality	
4	improvement projects	2,000
5	Onondaga Lake water quality	
6	improvement projects	10,000
7	New York Harbor water quality	
8	improvement projects	3,000
9	Great Lakes water quality	
10	improvement projects	2,000
11	Finger Lakes water quality	
12	improvement projects	2,000
13	Peconic and South Shore Estu-	
14	ary water quality improve-	
15	ment projects	2,000
16	Other water bodies water qual-	
17	ity improvement projects	2,000
18	State facility projects	5,000
19	Municipal wastewater treatment	
20	improvement projects and	
21	municipal flood control	
22	projects	15,000
23	Environmental compliance	
24	assistance projects-water	
25	quality	2,000
26	Dam safety projects	5,000
27	Open space land conservation	
28	projects	20,000
29	State parks projects	10,000
30	Municipal parks projects and	
31	historic preservation and	
32	heritage area projects	5,000
33		-----
34	Total	101,000
35		=====

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 1998:
38 For state assistance payments for the state share of the costs of
39 clean water projects in accordance with the provisions of title 3 of
40 article 56 of the environmental conservation law for project costs,
41 including costs incidental and appurtenant thereto and for payment
42 of reimbursements to the clean water/clean air implementation fund
43 for services and expenses of state departments and agencies, includ-
44 ing fringe benefits, hereinafter referred to as "Clean Water Project
45 Disbursements". The moneys appropriated herein may be suballocated
46 to all state departments and agencies. Further, moneys herein appro-
47 priated may be suballocated only to public authorities and public
48 benefit corporations specifically authorized by paragraph (1) of
49 subdivision one of section 56-0303 of the environmental conservation
50 law to enter into contracts for state assistance payments for the
51 state share of costs for clean water projects, provided however,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 that moneys herein appropriated pursuant to paragraph (i) of subdi-
2 vision one of section 56-0303 of the environmental conservation law
3 for state facility projects may be suballocated to any public
4 authority or public benefit corporation.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for clean water quali-
7 ty projects in accordance with title 3 of article 56 of the environ-
8 mental conservation law upon the issuance of a certificate of
9 approval of availability of the director of the division of budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Clean Water
15 Project Disbursements" for the month preceding such certification
16 (09B29757) ... 10,000,000 (re. \$504,000)

17 By chapter 413, section 27, of the laws of 1996, as amended by chapter
18 55, section 1, of the laws of 1997:

19 For state assistance payments for the state share of the costs of
20 clean water projects in accordance with the provisions of title 3 of
21 article 56 of the environmental conservation law for project costs,
22 including costs incidental and appurtenant thereto and for payment
23 of reimbursements to the clean water/clean air implementation fund
24 for services and expenses of state departments and agencies, includ-
25 ing fringe benefits, hereinafter referred to as "Clean Water Project
26 Disbursements". The moneys appropriated herein may be suballocated
27 to the environmental facilities corporation, other state depart-
28 ments, agencies, and public authorities.

29 Notwithstanding the provisions of any general or special law, moneys
30 hereby appropriated shall be available for clean water quality
31 projects in accordance with title 3 of article 56 of the environ-
32 mental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget. The state comptroller at the commencement of each month
35 shall certify to the director of the division of the budget, the
36 commissioner of environmental conservation, the chairman of the
37 senate finance committee, and the chairman of the assembly ways and
38 means committee the amounts disbursed from this appropriation for
39 "Clean Water Project Disbursements" for the month preceding such
40 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)

41 WATER RESOURCES - EQBA (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund
- 44 Water Resources Purpose

45 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
46 section 1, of the laws of 2002:

47 For the state share of the costs of construction of water quality
48 improvement projects, including the payment of liabilities incurred

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1 prior to April 1, 1981, in accordance with the provisions of title
 2 three of article fifty-one of the environmental conservation law as
 3 amended for projects included in the following schedule, including
 4 costs incidental and appurtenant thereto, hereinafter referred to as
 5 "Water Quality Improvement Disbursements."
 6 Notwithstanding the provisions of any general or special law, the
 7 moneys hereby appropriated shall be available for water quality
 8 improvement expenditures for eligible water quality improvement
 9 projects as defined by section 51-0303 of the environmental conser-
 10 vation law upon the issuance of a certificate of approval of avail-
 11 ability by the director of the division of the budget. The state
 12 comptroller shall at the commencement of each month certify to the
 13 director of the division of the budget, the commissioner of environ-
 14 mental conservation, the chairman of the senate finance committee,
 15 and the chairman of the assembly ways and means committee the
 16 amounts disbursed from this appropriation for Water Quality Improve-
 17 ment Disbursements for the month preceding such certification
 18 (01387057) ... 27,190,300 (re. \$604,000)

19 project schedule

20		ESTIMATED	ESTIMATED
21		ELIGIBLE	STATE
22	COUNTY PROJECT	PROJECT COST	SHARE
23	-----	-----	-----
24		(thousands)	
25	Supplements to previous appro-		
26	priations:		
27	Allegany County		
28	Village of Cuba	\$6,200	\$775
29	Broome County		
30	Village of Endicott	608	76
31	Town of Sanford	952	119
32	Chautauqua County		
33	Village of Brocton	1,272	159
34	Ripley Sewer District	2,384	298
35	Chautauqua County	560	70
36	Columbia County		
37	Village of Chatham	880	110
38	Erie County		
39	Southtown's Sewage Treatment		
40	Agency	440	55
41	Village of Alden	1,808	195
42	City of Lackawanna	984	123
43	Village of Blasdell	4,600	548
44	Genesee		
45	Village of Attica	3,480	435
46	Monroe County		
47	Rochester Pure Waters District	47,736	5,967
48	Nassau County		
49	Nassau County Sewer District 3	11,920	1,490
50	New York City		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of New York: Newtown		
2	Creek Plant Upgrading	2,040	255
3	Niagara County		
4	Village of Middleport	96	12
5	Oneida County		
6	City of Sherrill	1,384	173
7	Onondaga County		
8	Baldwinsville-Seneca Knolls		
9	Sewer District	2,224	278
10	Nine Mile Creek	2,936	367
11	Orange County		
12	Town of New Windsor	1,336	167
13	St. Lawrence County		
14	City of Ogdensburg	696	87
15	Saratoga County		
16	Village of South Glens Falls	1,200	150
17	Seneca County		
18	Seneca County Sewer District 1	4,200	525
19	Sullivan County		
20	Town of Rockland	296	37
21	Town of Delaware	412	89
22	Tioga County		
23	Village of Waverly	1,104	138
24	Village of Owego	1,408	176
25	Tompkins County		
26	City of Ithaca	440	55
27	Yates County		
28	Village of Penn Yan	1,720	215
29		-----	-----
30	Subtotal-Supplements		\$13,144
31	New Projects (In Planning and		
32	Construction):		
33	Albany County		
34	City of Albany	\$360	\$45
35	Cattaraugus County		
36	Town of Olean	8	1
37	Clinton County		
38	Clinton County Sludge Study	1,040	130
39	Town of Black Brook	1,384	173
40	Cortland County		
41	Village of McGraw	912	114
42	Delaware County		
43	Village of Hancock	968	121
44	Village of Hobart	72	9
45	Fulton County		
46	City of Gloversville	2,192	274
47	Genesee County		
48	Batavia Sewer District 2	72	9
49	Greene County		
50	Town and Village of Catskill	96	12
51	Town of Catskill	192	24
52	Herkimer County		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Herkimer	304	38
2	Livingston County		
3	Village of Avon	160	20
4	Madison County		
5	Village of Hamilton	504	63
6	Monroe County		
7	Town of Perinton	88	11
8	Rochester Pure Waters District	1,528	191
9	Village of Spencerport	1,400	175
10	Town of Henrietta	56	7
11	Ontario County		
12	City of Geneva	1,720	215
13	Onondaga County		
14	Onondaga County/Syracuse		
15	Metro	10,776	1,347
16	Onondaga County (Ley Creek)	56	7
17	Orange County		
18	Town of Montgomery	728	91
19	Village of Montgomery	1,632	204
20	Orleans County		
21	Town of Shelby	8	1
22	Town of Ridgeway	264	33
23	Putnam County		
24	Putnam County	152	19
25	Rockland County		
26	Village of Suffern	4,160	520
27	Seneca County		
28	Village of Lodi	360	45
29	Town of Waterloo	144	18
30	St. Lawrence County		
31	Town of Lawrence	200	25
32	Steuben County		
33	Village of South Corning	808	101
34	Sullivan County		
35	Town of Tusten	816	102
36	Town of Fallsburg	504	63
37	Tompkins County		
38	Town of Newfield	384	48
39	Village of Dryden	1,000	125
40	Ulster County		
41	Village of Ellenville	448	56
42	Town of Wawarsing	1,224	153
43	Town of Crawford	1,240	155
44	Town of Saugerties	5,912	702
45	Westchester County		
46	Town of North Castle	1,408	176
47	Wyoming County		
48	Village of Castile	40	5
49			-----
50	Subtotal-New Projects		\$5,628
51	Statewide		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Supplement to various previously		
2	scheduled projects	\$62,152	\$7,684
3	Engineering studies, reports		
4	and designs, various projects	6,088	736
5			-----
6	Supplements		\$8,420
7	Grand Total Appropriation		\$27,190
8			=====

9 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 10 section 1, of the laws of 2003, for:

11 The state share of the cost of construction of water quality improve
 12 ment projects, including the payment of liabilities incurred prior
 13 to April 1, 1978, in accordance with the provisions of title three
 14 of article fifty-one of the environmental conservation law as
 15 amended for projects included in the following schedule, including
 16 costs incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget.

24 The state comptroller shall at the commencement of each month certify
 25 to the director of the division of the budget, the commissioner of
 26 environmental conservation, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means committee
 28 the amounts disbursed from this appropriation for Water Quality
 29 Improvement Disbursements for the month preceding such certification
 30 (01385957) ... 21,229,100 (re. \$525,000)

project schedule

31		ESTIMATED	
32		ELIGIBLE	ESTIMATED
33		PROJECT	STATE
34		COST	SHARE
35	COUNTY OR CITY PROJECT		
36	-----		
37		(thousands)	
38	Supplements to previous appropriations:		
39	Albany		
40	Town of Guilderland	\$2,088	\$261
41	Chautauqua		
42	City of Jamestown	3,720	465
43	Chautauqua Lake Sewer District	4,864	164
44	Delaware		
45	Village of Hancock	4,984	623
46	Erie		
47	Buffalo Sewer Authority	33,104	4,001
48	Towns of Aurora and Holland; Village of East		
49	Aurora	3,448	431

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Southtown's Sewage Treatment Agency	22,944	2,757
2	Niagara		
3	Village of Wilson	2,600	311
4	Ontario		
5	Honeoye Lake Sewer District	1,664	208
6	Orange		
7	Towns of Blooming Grove, Cornwall and New Wind-		
8	sor	1,104	138
9	Oswego		
10	City of Fulton	4,680	585
11	Rensselaer		
12	Town of Sand Lake	2,208	97
13	Rockland		
14	Rockland County Sewer District No. 1	8,136	1,017
15	Suffolk		
16	Suffolk County Sewer District No. 3	1,296	162
17	Sullivan		
18	Town of Bethel	7,208	901
19	Westchester		
20	Mamaroneck Sewer District	5,128	641
21			-----
22	Subtotal-Supplements		\$12,761
23	New Construction Projects:		
24	Albany		
25	Town of Coeymans	\$440	\$55
26	Chautauqua		
27	Village of Falconer	424	53
28	Clinton		
29	Town of Peru	1,072	134
30	Columbia		
31	Town of Stockport	544	68
32	Erie		
33	Buffalo Sewer Authority (Project C-36-915)	768	96
34	City of Lackawanna	7,080	885
35	Genesee		
36	Village of Elba	256	32
37	Greene		
38	Town of Hunter and Village of Tannersville	120	15
39	Jefferson		
40	Village of Brownville	104	13
41	Town of Watertown	176	22
42	Madison		
43	Town of Sullivan	72	9
44	Oneida		
45	Town of Marcy	144	18
46	Onondaga		
47	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
48	pansion	1,352	169
49	Morgan Road Sewer Agency	3,056	382
50	Ontario		
51	Town of Farmington	408	51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Holcomb	392	49
2	Orange		
3	Village of Montgomery	1,576	197
4	Town of Warwick and Village of Greenwood Lake	48	6
5	Town of Woodbury	12,472	1,559
6	Otsego		
7	City and Town of Oneonta	320	40
8	Village of Richfield Springs	15	2
9	Rensselaer		
10	Town of Brunswick	128	16
11	Town of North Greenbush	152	19
12	Schoharie		
13	Village of Richmondville	16	2
14	Schuyler		
15	Town of Reading	384	48
16	Seneca		
17	Towns of Romulus and Varick	304	38
18	Seneca County Sewer District No. 1	2,352	294
19	Village of Waterloo	1,368	171
20	Ulster		
21	City of Kingston	2,744	343
22	New York City		
23	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
24			-----
25	Subtotal-New Projects		\$5,904
26	New Projects (In Planning):		
27	Albany		
28	City of Cohoes	\$72	\$9
29	Broome		
30	Village of Endicott	144	18
31	Town of Sanford	16	2
32	Cattaraugus		
33	City of Olean	144	18
34	Village of Portville	64	8
35	Chautauqua		
36	Town of Ellicott	32	4
37	Ripley Sewer District	152	19
38	Village of Sinclairville	16	2
39	Clinton		
40	Town of Champlain	104	13
41	Town of Plattsburgh	788	99
42	Dutchess		
43	Village of Pawling	192	24
44	Erie		
45	Village of Akron	80	10
46	Town of Brant	110	14
47	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
48	Buffalo Sewer Authority (Project C-36-1070)	112	14
49	Buffalo Sewer Authority (Project C-36-1130)	800	100
50	Village of Springville	104	13
51	Essex		
52	Town of Port Henry	40	5



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Willsboro	80	10
2	Franklin		
3	Village of Tupper Lake	104	13
4	Fulton		
5	City of Gloversville and Village of Johnstown	360	45
6	Genesee		
7	City of Batavia	560	70
8	Greene		
9	Village of Coxsackie	160	20
10	Jefferson		
11	Village of Deferiet	32	4
12	Lewis		
13	Village of Castorland	8	1
14	Madison		
15	Village of Chittenango	88	11
16	Monroe		
17	Town of Brighton	32	4
18	Towns of Hamlin and Kendall	48	6
19	Montgomery		
20	City of Amsterdam and Town of Amsterdam	336	42
21	Nassau		
22	Nassau County Sewer District No. 3	1,021	128
23	Oyster Bay Sewer District	256	32
24	West Long Beach Sewer District (Project C-36-		
25	1043)	1,984	248
26	Niagara		
27	Town of Lewiston	88	11
28	Village of Middleport	136	17
29	Oneida		
30	Town of Marcy	552	69
31	County of Oneida, Pump Station, Sequoit Creek	520	65
32	Onondaga		
33	Village of Marcellus	224	28
34	Orange		
35	Town of Warwick	264	33
36	Orleans		
37	Village of Medina	376	47
38	Rensselaer		
39	Village of Hoosick Falls	56	7
40	City of Rensselaer	56	7
41	Rockland		
42	Village of Suffern	200	25
43	St. Lawrence		
44	Village of Heuvelton	56	7
45	Village of Norwood	64	8
46	Saratoga		
47	Village of South Glens Falls	104	13
48	Seneca		
49	Town of Seneca Falls	528	66
50	Steuben		
51	City of Corning	200	22
52	Suffolk		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Greenport and Town of Southold	1,064	133
2	Town of Huntington	312	39
3	Town of Southold	24	3
4	Sullivan		
5	Towns of Callicoon and Delaware, and Village of		
6	Jeffersonville (C-D-J) Joint Sewer Board	40	5
7	Town of Delaware	72	9
8	Tompkins		
9	Village of Lansing	104	13
10	Ulster		
11	Town of Wawarsing	16	2
12	Town of Woodstock	120	15
13	Washington		
14	Village of Fort Ann	32	4
15	Wayne		
16	Village of Clyde	64	8
17	Village of Newark	128	16
18	Village of Lyons	40	5
19	Westchester		
20	Town of Mount Pleasant	128	16
21	Yonkers Sewer District	728	91
22	Town of Yorktown	168	21
23	Wyoming		
24	Village of Attica	280	35
25	Town of Bennington and Hamlet of Cowlesville	24	3
26	Towns of Castile and Perry	288	36
27	New York City		
28	City of New York: Newtown Creek Plant Upgrading		
29	(C-36-713)	2,008	251
30			-----
31	Subtotal-Projects In Planning		\$2,563
32	Grand Total of Appropriations		\$21,229
33			=====

34 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 35 section 1, of the laws of 2002:

36 The state share of the cost of construction of water quality improve
 37 ment projects, including the payment of liabilities incurred prior
 38 to April 1, 1977, in accordance with the provisions of title three
 39 of article fifty-one of the environmental conservation law as
 40 amended for projects included in the following schedule, including
 41 costs incidental and appurtenant thereto, hereinafter referred to as
 42 "Water Quality Improvement Disbursements."

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for water quality
 45 improvement expenditures for eligible water quality improvement
 46 projects as defined by section 51-0303 of the environmental conser-
 47 vation law upon the issuance of a certificate of approval of avail-
 48 ability by the director of the division of the budget.

49 The state comptroller shall at the commencement of each month certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts expended from this appropriation for Water Quality
 3 Improvement Disbursements for the month preceding such certification
 4 (01385757) ... 20,829,700 (re. \$415,000)

5 project schedule

6		7	8	9
10	COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
11	-----			
12	(thousands)			
13	Supplements to previous appropriations:			
14	Chautauqua			
15	City of Jamestown	.....	\$3,824	\$478
16	Erie			
17	Southtown's sewage treatment agency	.....	8,128	880
18	Monroe			
19	Town of Webster	.....	5,560	695
20	Rochester pure waters district (project C-36-			
21	745)	.....	80,736	10,092
22	Irondequoit Bay pure waters district	.....	352	44
23	South Central pure waters district	.....	1,112	139
24	Ontario			
25	City of Canandaigua	.....	4,640	580
26	Rockland			
27	Rockland County sewer district No. 1	.....	4,304	538
28	Saratoga			
29	Saratoga County sewer district No. 1	.....	1,864	...
30	Sullivan			
31	Town of Thompson, Village of Monticello	.....	4,344	543
32	Wayne			
33	Town of Ontario	.....	8	1
34	New York City			
35	Oakwood Beach	.....	23,424	2,928
36	-----			
37	Subtotal-Supplements	.....		\$16,909
38	-----			
39	New Projects			
40	Chautauqua			
41	North Chautauqua Lake sewer district			
42	(project C-36-913)	.....	\$2,701	\$338
43	Chenango			
44	Village of Greene	.....	43	6
45	Madison			
46	Town of Lenox	.....	1,700	213
47	Town of Sullivan, East Sullivan	400	50
48	Oneida			
49	Town of Verona, East Oneida Lake	2,500	313
50	Otsego			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Oneonta	302	38
2	Suffolk		
3	Suffolk County sewer district (project C-36-		
4	1036)	20,064	2,508
5			-----
6	Subtotal-New Projects		\$3,466
7	Step I Planning		
8	Albany		
9	Town of Bethlehem (C-36-1096)		\$6
10	Chautauqua		
11	Portland, Pomfret, Dunkirk Sewer District		
12	(C-36-1097)		4
13	Chenango		
14	Village of Sherburne (C-36-1051)		8
15	Columbia		
16	Village of Chatham (C-36-1101)		4
17	Town of Kinderhook (C-36-1118)		5
18	Cortland		
19	Cortland County SA (C-36-1001)		5
20	Delaware		
21	Village of Hancock (C-36-874)		5
22	Village of Stamford (C-36-1114)		1
23	Erie		
24	Town of Aurora (C-36-836)		26
25	Village of Blasdell (C-36-1012)		25
26	Buffalo Sewer Authority (C-36-830)		32
27	Essex		
28	Village of Elizabethtown (C-36-1105)		3
29	Franklin		
30	St. Regis Mohawk Indian Reservation		
31	(C-36-1111)		10
32	Genesee		
33	Town of Pavilion (C-36-1078)		2
34	Greene		
35	Town of Catskill (C-36-1024)		1
36	Herkimer		
37	Town of West Winfield (C-36-1084)		1
38	Jefferson		
39	Village of Dexter (C-36-1005)		1
40	LaFargeville, Town of Orleans (C-36-1119)		4
41	Livingston		
42	Village of Caledonia (C-36-1010)		5
43	Town of Livonia (C-36-1088)		3
44	Town of York (C-36-1011)		5
45	Madison		
46	Town of Cazenovia (C-36-1092)		3
47	Onondaga		
48	Village of Skaneateles (C-36-1000)		13
49	Ontario		
50	Village of Rushville (C-36-1094)		9
51	Oswego		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Fulton (C-36-1009)	24
2	Rensselaer	
3	Town of Schodack (C-36-1117)	10
4	Rockland	
5	Town of Stony Point (C-36-993)	10
6	St. Lawrence	
7	Village of Waddington (C-36-1076)	4
8	Saratoga	
9	Town of Stillwater (C-36-1113)	5
10	Schoharie	
11	Village of Middleburgh (C-36-929)	3
12	Village of Sharon Springs (C-36-1098)	1
13	Seneca	
14	Village of Seneca Falls (C-36-1102)	7
15	Sullivan	
16	Town of Bethel (C-36-1115)	10
17	Tioga	
18	Town of Owego (C-36-1004)	3
19	Tompkins	
20	City of Ithaca (C-36-1095)	42
21	Ulster	
22	Town of Gardiner (C-36-1086)	6
23	Town of Marlborough (C-36-1098)	101
24	Town & Village of New Paltz (C-36-1087)	12
25	Washington	
26	Washington County SA (C-36-1021)	28
27	Wayne	
28	Village of Sodus (C-36-1091)	3
29	Yates	
30	Village of Penn Yan (C-36-1022)	5
31		-----
32	Subtotal-Step I Planning	\$455
33		-----
34	Grand Total Appropriation	\$20,830
35		=====

36 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 37 section 1, of the laws of 2003, for:
 38 The state share of the cost of construction of water quality improve
 39 ment projects, including the payment of liabilities incurred prior
 40 to April 1, 1976, in accordance with the provisions of title three
 41 of article fifty-one of the environmental conservation law as
 42 amended for projects included in the following schedule, including
 43 costs incidental and appurtenant thereto, hereinafter referred to as
 44 "Water Quality Improvement Disbursements."
 45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for water quality
 47 improvement expenditures for eligible water quality improvement
 48 projects as defined by section 51-0303 of the environmental conser-
 49 vation law upon the issuance of a certificate of approval of avail-
 50 ability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (01385557) ... 45,543,700 (re. \$346,000)

		project schedule	
		ADDITIONAL	ADDITIONAL
		ESTIMATED	ESTIMATED
		ELIGIBLE	STATE
		PROJECT	SHARE
COUNTY OR CITY	PROJECT	COST	

		(thousands)	
Supplements to previous appropriations:			
Albany			
	Village of Green Island	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district	3,592	449
Erie			
	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer			
	Herkimer County sewer district	2,136	267
Madison			
	City of Oneida	2,208	276
Monroe			
	Rochester pure waters district (project C-36- 745)	16,560	1,935
	Town of Webster	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara			
	Town of Niagara	2,432	304
Oneida			
	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga			
	Baldwinsville-- Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468
Ontario			
	City of Canandaigua	904	113
Putnam			
	Town of Carmel, Lake Secor sewer district No. 4	704	88
Rockland			
	Rockland County sewer district No. 1	9,600	1,200
Sullivan			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Thompson, Village of Monticello	1,208	151
2	Wayne		
3	Town of Williamson	2,424	303
4	Westchester		
5	Blind Brook sewer district	1,368	171
6	Port Chester sewer district	1,488	186
7	New York City		
8	Coney Island	53,776	6,722
9	Oakwood Beach	20,864	2,608
10	Red Hook	19,608	2,451
11	Statewide		
12	Supplements to various previously scheduled		
13	projects	157,864	19,171
14			-----
15	Subtotal--Supplements		\$40,659
16			-----
17	New Projects		
18	Genesee		
19	Town of Batavia, Sewer district No. 1	\$51	\$7
20	Onondaga		
21	Meadowbrook Trunk sewer	1,000	125
22	Statewide Engineering studies, reports and		
23	designs, various projects	38,584	4,764
24			-----
25	Subtotal--New Projects		\$4,896
26			-----
27	Grand Total Appropriation		\$45,544
28			=====

29 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 30 section 1, of the laws of 2002, for:

31 The state share of the cost of construction of water quality improve-
 32 ment projects, including the payment of liabilities incurred prior
 33 to April 1, 1975, in accordance with the provisions of title three
 34 of article fifty-one of the environmental conservation law as
 35 amended for projects included in the following schedule, including
 36 costs incidental and appurtenant thereto, hereinafter referred to as
 37 "Water Quality Improvement Disbursements."

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall be available for water quality
 40 improvement expenditures for eligible water quality improvement
 41 projects as defined by section 51-0303 of the environmental conser-
 42 vation law upon the issuance of a certificate of approval of avail-
 43 ability by the director of the division of the budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for Water Quality
 49 Improvement Disbursements for the month preceding such certification
 50 (00320557) ... 92,201,700 (re. \$460,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	project schedule		
2		ESTIMATED	
3		ELIGIBLE	ESTIMATED
4		PROJECT	STATE
5	COUNTY PROJECT	COST	SHARE
6	-----		
7		(thousands)	
8	Supplements to previous appropriations		
9	Albany		
10	Village of Altamont	\$315	\$39
11	Town of Guilderland	1,182	148
12	Village of Green Island	130	16
13	Cattaraugus		
14	Village of Franklinville	205	26
15	Village of Limestone	50	7
16	Village of Little Valley	1,594	200
17	Chautauqua		
18	So. Chautauqua Lake Sewer District	422	53
19	Chautauqua Utility District	2,080	260
20	Village of Fredonia	2,400	300
21	Town of Hanover	770	96
22	Village of Sherman	211	26
23	Chemung		
24	Chemung County	27,770	3,471
25	Columbia		
26	Town of Greenport	420	52
27	City of Hudson	24	3
28	Village of Philmont	449	57
29	Village of Valatie	161	20
30	Cortland		
31	City of Cortland	64	8
32	Erie		
33	Erie County Sewer District No. 4	6,352	794
34	Town of Amherst	65,184	8,148
35	Essex		
36	Village of Ticonderoga	512	64
37	Franklin		
38	Village of Chateaugay	28	4
39	Herkimer		
40	Herkimer County Sewer District	1,304	163
41	Jefferson		
42	Village of Adams	490	62
43	City of Watertown	904	113
44	Lewis		
45	Village of Croghan	26	3
46	Livingston		
47	Village of Dansville	80	10
48	Madison		
49	Cazenovia	112	14
50	Monroe		
51	City of Rochester	44,850	5,607
52	Montgomery		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Montgomery County Sewer District No. 1	1,400	175
2	Niagara		
3	Town of Newfane	670	84
4	Niagara County Sewer District No. 1	1,880	235
5	City of North Tonawanda	126	16
6	Village of Youngstown, Town of Porter	376	47
7	Town of Somerset, Village of Barker	184	23
8	Oneida		
9	Village of Clinton, Town of Kirkland	1,497	187
10	City of Sherrill	450	57
11	Village of Sylvan Beach	4,877	610
12	Onondaga		
13	Clay Sewer District	3,537	442
14	Village of Jordan	94	12
15	Limestone Sewer District	10	2
16	Baldwinsville Seneca Knolls Sewer District	1,992	249
17	Ontario		
18	City of Canandaigua	845	106
19	Orange		
20	Town of Goshen	48	6
21	Orleans		
22	Village of Albion	2,428	304
23	Oswego		
24	Village of Mexico	56	7
25	Town of Minetto	98	12
26	City of Oswego	1,656	207
27	Village of Phoenix	416	52
28	Otsego		
29	Village of Milford	128	16
30	Putnam		
31	Town of Carmel, Lake Secor Sewer District No.		
32	4	625	79
33	Rensselaer		
34	Village of Castleton-on-Hudson	177	23
35	Town of East Greenbush	390	48
36	Town of North Greenbush	240	30
37	Rockland		
38	Rockland County Sewer District No. 1	6,273	784
39	St. Lawrence		
40	Village of Massena	455	57
41	City of Ogdensburg	144	18
42	Saratoga		
43	Saratoga County Sewer District No. 1	1,820	184
44	Village of Schuylerville	447	55
45	Town and Village of Waterford	1,722	216
46	Schuyler		
47	Village of Watkins Glen	520	65
48	Steuben		
49	Village of Wayland	217	28
50	Suffolk		
51	Village of Ocean Beach	210	26
52	Sullivan		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Monticello, Town of Thompson	1,471	184
2	Town of Fallsburg	15,336	1,917
3	Village of Woodbridge	1,944	243
4	Tioga		
5	Village of Owego	97	12
6	Village of Waverly	74	10
7	Tompkins		
8	Village of Groton	39	5
9	Ulster		
10	Town of Shawangunk	2,135	267
11	Wayne		
12	Town of Marion	165	21
13	Town of Williamson	4,960	620
14	Westchester		
15	Blind Brook Sewer District	7,215	902
16	Ossining Sewer District	10,221	1,278
17	Port Chester Sewer District	1,800	225
18	Wyoming		
19	Village of Warsaw	110	14
20	New York City		
21	Coney Island	1,584	198
22	Oakwood Beach	7,229	904
23			-----
24	Subtotal Supplements		\$31,026
25	New Projects		
26	Albany		
27	City of Albany	\$280	\$35
28	Allegany		
29	Village of Bolivar	904	113
30	Broome		
31	City of Binghamton	10,952	1,330
32	Cattaraugus		
33	Village of Allegany	1,560	191
34	Cayuga		
35	City of Auburn	70	9
36	Village and Town of Union Springs	2,118	265
37	Chautauqua		
38	City of Jamestown	6,136	665
39	City of Jamestown	4,000	500
40	Village of Brocton	1,200	150
41	Chenango		
42	City of Norwich	3,000	375
43	Dutchess		
44	Tri-Municipal Sewer District	16,840	2,105
45	Erie		
46	Village of Alden	1,870	234
47	Village of Gowanda	3,017	377
48	City of Lackawanna	4,000	500
49	Southtowns	40,335	5,042
50	Greene		
51	Town of New Baltimore	830	104
52	Herkimer		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Webb	400	50
2	Livingston		
3	Village of Geneseo	900	113
4	Madison		
5	Village of Canastota	2,577	322
6	Monroe		
7	City of Rochester, West Side	152,560	19,070
8	Village of Honeoye Falls	296	37
9	Town of Victor, Town of Mendon	1,240	155
10	Nassau		
11	Sewer District No. 2, Bay Park	150,000	18,750
12	Wantaugh Recharge Sewer District No. 3	14,803	1,850
13	Niagara		
14	City of Lockport	600	75
15	Village of Wilson	1,360	170
16	Oneida		
17	Starch Factory Creek	2,356	295
18	Town of Kirkland	40	5
19	Onondaga		
20	Nine Mile Creek	6,700	837
21	Ontario		
22	Canandaigua Lake Sewer District	2,695	337
23	Otsego		
24	Village of Cooperstown	24	3
25	Oswego		
26	Village of Parish	470	59
27	Orange		
28	Sewer District No. 2	800	100
29	Town of Newburgh	784	98
30	Putnam		
31	Town of Putnam Valley	112	14
32	Rensselaer		
33	Town of Sand Lake	2,823	353
34	Schenectady		
35	Town of Niskayuna	480	60
36	Town of Rotterdam	3,968	496
37	Seneca		
38	Village of Interlaken	88	11
39	Suffolk		
40	Port Jefferson Sewer District	9,184	1,148
41	Town of Riverhead	3,664	458
42	Sullivan		
43	Village of Liberty	4,700	547
44	Town of Liberty	1,528	191
45	Ulster		
46	Town of Esopus	3,000	375
47	Village of Rosendale	778	97
48	Warren		
49	Village of Lake George	955	119
50	Warren County Sewer District	1,760	182
51	Washington		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Cambridge	48	6
2	Westchester		
3	Irvington Extension	1,552	194
4	Mamaroneck Sewer District	20,000	2,500
5	Town of North Castle, Armonk Sewer District	1,500	188
6	Town of Greenburgh	208	26
7			-----
8	Subtotal New Projects		\$61,176
9			-----
10	Grand Total Appropriations		\$92,202
11			=====

12 WATER RESOURCES - PWBA (CCP)

- 13 Capital Projects Funds - Other
- 14 Capital Projects Fund
- 15 Water Resources Purpose

16 Water Quality Improvements

17 By chapter 55, section 1, of the laws of 2003:

18 For water resources purposes, shall be available for the state share
19 of the costs of water quality improvement projects, as defined in
20 section 56-0101 of the environmental conservation law, to implement
21 the Long Island Sound Comprehensive Conservation Management Plan
22 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
23 the environmental conservation law, and to implement wastewater
24 treatment improvement projects in small upstate communities
25 (09650357) ... 8,168,000 (re. \$544,000)

26 By chapter 54, section 1, of the laws of 2002:

27 For water resources purposes, shall be available for the state share
28 of the costs of water quality improvement projects, as defined in
29 section 56-0101 of the environmental conservation law, to implement
30 the Long Island Sound Comprehensive Conservation Management Plan
31 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
32 the environmental conservation law, and to implement wastewater
33 treatment improvement projects in small upstate communities
34 (09650257) ... 4,900,000 (re. \$668,000)

35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
36 section 1, of the laws of 2002:

37 For the state share of the costs of construction of water quality
38 improvement projects, including the payment of liabilities incurred
39 prior to April 1, 1990, in accordance with the provisions of title 3
40 of article 51 of the environmental conservation law as amended, to
41 provide state matching funds for projects scheduled to receive
42 construction grants from federal fiscal years 1989 and 1990 funds,
43 including costs incidental and appurtenant thereto, hereinafter
44 referred to as "Water Quality Improvement Disbursements."

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget. No such
 5 certificates of approval of availability shall be issued for or
 6 include funds for projects which have not received a federal grant
 7 for the construction of sewage treatment related facilities.

8 Notwithstanding the provisions of any general or special law, the
 9 amounts hereby appropriated shall have all disbursements reimbursed
 10 from the Pure Waters Bond Act proceeds authorizations and are
 11 contingent upon the partial repeal of existing capital projects fund
 12 authorizations elsewhere in this chapter. The state comptroller
 13 shall at the commencement of each month certify to the director of
 14 the division of the budget, the commissioner of environmental
 15 conservation, the chairman of the senate finance committee, and the
 16 chairman of the assembly ways and means committee the amounts
 17 disbursed from this appropriation for Water Quality Improvement
 18 Disbursements for the month preceding such certification (09019057)
 19 ... 4,609,600 (re. \$1,466,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 21 section 1, of the laws of 2003:

22 For the state share of the costs of construction of water quality
 23 improvement projects, including the payment of liabilities incurred
 24 prior to April 1, 1988, in accordance with the provisions of title 3
 25 of article 51 of the environmental conservation law as amended, to
 26 provide a reserve to supplement or fund additional phases of
 27 projects previously appropriated and scheduled on or after May 12,
 28 1965.

29 Notwithstanding the provisions of any general or special law, the
 30 moneys hereby appropriated shall be available for water quality
 31 improvement expenditures for any project scheduled in appropriation
 32 bills on or after May 12, 1965.

33 Notwithstanding the provisions of any general or special law, the
 34 amounts hereby appropriated shall be made available from the Pure
 35 Waters Bond Act authorizations and are contingent upon the repeal of
 36 existing authorizations elsewhere in this chapter.

37 Notwithstanding the provisions of any general or special law, the
 38 moneys hereby appropriated shall not be made available until the
 39 director of the division of the budget issues a certificate of
 40 approval of availability with a schedule of approved and previously
 41 authorized projects for which such funds shall be used. No such
 42 certificates of approval of availability shall be issued for or
 43 include funds for projects which have not received a federal grant
 44 for the construction of sewage treatment related facilities. The
 45 state comptroller shall at the commencement of each month certify to
 46 the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for Water Quality
 50 Improvement Disbursements for the month preceding such certification
 51 (09P28857) ... 11,690,000 (re. \$718,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April one, nineteen hundred eighty-four, in accordance with
6 the provisions of title three of article fifty-one of the environ-
7 mental conservation law as amended, for projects previously appro-
8 priated and scheduled on or after April one, nineteen hundred seven-
9 ty-two.

10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for water quality
12 improvement expenditures for any project scheduled in appropriation
13 bills on or after April one, nineteen hundred seventy-two.

14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall be made available from the Pure
16 Water Bond Act authorizations and are contingent upon the repeal of
17 existing authorizations elsewhere in this chapter.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall not be made available until the
20 director of the division of the budget issues a certificate of
21 approval of availability with a schedule of approved and previously
22 authorized projects for which such funds shall be used. No such
23 certificates of approval of availability shall be issued for or
24 include funds for projects which have not received a federal grant
25 for the construction of sewage treatment related facilities
26 (09178457) ... 56,869,200 (re. \$913,000)

27 By chapter 79, section 14, of the laws of 1970, as amended by chapter
28 55, section 1, of the laws of 2006:

29 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
30 the contrary, the sum of two hundred eighty million nine hundred
31 thirty-four thousand dollars (\$280,934,000), or so much thereof as
32 may be necessary, is hereby appropriated from the Capital Projects
33 Fund to the department of environmental conservation for the payment
34 of the nonmunicipal share of the cost of construction of sewage
35 treatment works in the manner and to the extent specified in section
36 17-1903 of the Environmental Conservation Law.

37 Notwithstanding the provisions of any general or special law, no part
38 of this appropriation made hereby shall be available until a certif-
39 icate of approval of availability shall have been issued by the
40 director of the budget and a copy of such certificate filed with the
41 state comptroller, the chairman of the senate finance committee and
42 the chairman of the assembly ways and means committee.

43 Such certificate may be amended from time to time by the director of
44 the budget and a copy of each such amendment shall be filed with the
45 state comptroller, the chairman of the senate finance committee and
46 the chairman of the assembly ways and means committee (01385357) ...
47 272,873,100 (re. \$121,646,000)

48 By chapter 177, section 5, of the laws of 1965, as amended by chapter
49 55, section 1, of the laws of 2003:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of two hundred eighty-six million three hundred thirty-four
2 thousand dollars (\$286,334,000), or so much thereof as may be neces-
3 sary, is hereby appropriated from the Capital Projects Fund to the
4 department of environmental conservation for the payment of the
5 nonmunicipal share of the cost of construction of sewage treatment
6 works in the manner and to the extent specified in section 17-1903
7 of the Environmental Conservation Law.

8 Notwithstanding the provisions of any general or special law, no part
9 of the appropriation made hereby shall be available until a certif-
10 icate of approval of availability shall have been issued by the
11 director of the budget and a copy of such certificate filed with the
12 state comptroller, the chairman of the senate finance committee and
13 the chairman of the assembly ways and means committee. Such certif-
14 icate may be amended from time to time by the director of the budget
15 and a copy of each such amendment shall be filed with the state
16 comptroller, the chairman of the senate finance committee and the
17 chairman of the assembly ways and means committee (01385057)
18 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	147,675,000	244,199,000
6	-----	-----
7 All Funds	147,675,000	244,199,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1630) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2016
36 (25GM1603) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31603) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the preparation and review of plans,
 2 specifications, estimates, studies,
 3 inspections, appraisals and surveys, and
 4 payment of personal service and nonper-
 5 sonal service, including fringe benefits
 6 and indirect costs related to the adminis-
 7 tration and security of capital projects
 8 provided by the office of children and
 9 family services for new and reappropriated
 10 projects (25ST1650) 850,000

11 Capital Projects Funds - Other
 12 Youth Facilities Improvement Fund
 13 Environmental Protection or Improvements Purpose

14 For payment of the cost of construction,
 15 reconstruction and improvements, including
 16 the preparation of designs, plans, spec-
 17 ifications and estimates for environmental
 18 protection or improvements at various
 19 youth facilities, including liabilities
 20 incurred prior to April 1, 2016 (25EN1606) ... 5,000,000

21 Capital Projects Funds - Other
 22 Youth Facilities Improvement Fund
 23 Health and Safety Purpose

24 For payment of the cost of construction,
 25 reconstruction and improvements, including
 26 the preparation of designs, plans, spec-
 27 ifications and estimates, for health and
 28 safety improvements to existing youth
 29 facilities and programs, including liabil-
 30 ities incurred prior to April 1, 2016
 31 (25011601) 6,000,000

32 Capital Projects Funds - Other
 33 Youth Facilities Improvement Fund
 34 Preservation of Facilities Purpose

35 For payment of the cost of construction,
 36 reconstruction and improvements, including
 37 the preparation of designs, plans, spec-
 38 ifications, and estimates for the preser-
 39 vation of existing facilities and
 40 programs, including liabilities incurred
 41 prior to April 1, 2016 (25031603) 7,000,000

42 Capital Projects Funds - Other
 43 Youth Facilities Improvement Fund
 44 Program Improvement or Program Change Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new and existing
6 capital projects and programs including,
7 but not limited to, preparation of plans,
8 administration, maintenance and improve-
9 ment of existing facilities of any state
10 agency, new facilities, energy conserva-
11 tion, environmental protection or improve-
12 ment, health and safety, preservation of
13 facilities, accreditation and program
14 improvement or program changes associated
15 with the raising the age of juvenile
16 jurisdiction, including to the extent
17 feasible, the reuse of a facility of any
18 state agency or a new facility, provided,
19 however, that expenditures from this
20 appropriation are pursuant to a chapter of
21 the laws of 2016 and no expenditures may
22 be made from this appropriation until a
23 plan of projects has been approved by the
24 director of the budget (25RA1608) 110,000,000

25 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
26

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Program Improvement or Program Change Purpose

30 For payment of the cost of construction,
31 reconstruction, security and other
32 improvements, including the preparation of
33 designs, plans, specifications and esti-
34 mates related to improvements or changes
35 to existing facilities or programs,
36 including liabilities incurred prior to
37 April 1, 2016 (25081608) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Youth Facilities Improvement Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements and for the cost of consultant design
 12 service (25GS1530) ... 7,000,000 (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For payment of design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services for the purpose of preparation and review of plans, spec-
 17 ifications, estimates, services, construction management and super-
 18 vision, inspection studies, appraisals, surveys, testing and envi-
 19 ronmental impact statements and for the cost of consultant design
 20 service (25GS1430) ... 7,000,000 (re. \$6,459,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For payment of design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements and for the cost of consultant design
 28 service (25GS1330) ... 7,000,000 (re. \$1,711,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For payment of design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements and for the cost of consultant design
 36 service (25GS1230) ... 7,000,000 (re. \$3,578,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For payment of design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and super-
 42 vision, inspection studies, appraisals, surveys, testing and envi-
 43 ronmental impact statements and for the cost of consultant design
 44 service (25GS1130) ... 7,000,000 (re. \$3,630,000)

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2009:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0930) ... 7,000,000 (re. \$2,368,000)

9 By chapter 53, section 1, of the laws of 2008:
10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection studies, appraisals, surveys, testing and envi-
15 ronmental impact statements and for the cost of consultant design
16 service (25GS0830) ... 7,000,000 (re. \$62,000)

17 By chapter 53, section 1, of the laws of 2007:
18 For payment of design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection studies, appraisals, surveys, testing and envi-
23 ronmental impact statements and for the cost of consultant design
24 service (25GS0730) ... 7,000,000 (re. \$62,000)

25 By chapter 53, section 1, of the laws of 2006:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plan, specifi-
29 cations, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0630) ... 7,000,000 (re. \$112,000)

33 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2015:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2015 (25GM1503)
42 1,725,000 (re. \$1,673,000)
43 For the cost of maintaining the Tonawanda Indian Community House
44 pursuant to chapter 549 of the laws of 1936 (25T31503)
45 100,000 (re. \$72,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 For alterations and improvements to youth facilities, including the

3 preparation of designs, plans, specifications, and estimates for the

4 preservation of existing facilities and programs, including liabil-

5 ities incurred prior to April 1, 2014 (25GM1403) (re. \$1,326,000)

6 1,725,000 (re. \$1,326,000)

7 For the cost of maintaining the Tonawanda Indian Community House

8 pursuant to chapter 549 of the laws of 1936 (25T31403) (re. \$8,000)

9 100,000 (re. \$8,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For alterations and improvements to youth facilities, including the

12 preparation of designs, plans, specifications, and estimates for the

13 preservation of existing facilities and programs, including liabil-

14 ities incurred prior to April 1, 2013 (25GM1303) (re. \$901,000)

15 1,725,000 (re. \$901,000)

16 For the cost of maintaining the Tonawanda Indian Community House

17 pursuant to chapter 549 of the laws of 1936 (25T31303) (re. \$9,000)

18 100,000 (re. \$9,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For the cost of maintaining the Tonawanda Indian Community House

21 pursuant to chapter 549 of the laws of 1936 (25T31203) (re. \$100,000)

22 100,000 (re. \$100,000)

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

24 section 1, of the laws of 2013:

25 For alterations and improvements to youth facilities, including the

26 preparation of designs, plans, specifications, and estimates for the

27 preservation of existing facilities and programs, including liabil-

28 ities incurred prior to April 1, 2012 (25GM1203) (re. \$453,000)

29 1,725,000 (re. \$453,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For alterations and improvements to youth facilities, including the

32 preparation of designs, plans, specifications, and estimates for the

33 preservation of existing facilities and programs, including liabil-

34 ities incurred prior to April 1, 2011 (25GM1103) (re. \$517,000)

35 1,725,000 (re. \$517,000)

36 For the cost of maintaining the Tonawanda Indian Community House

37 pursuant to chapter 549 of the laws of 1936 (25T31103) (re. \$59,000)

38 100,000 (re. \$59,000)

39 By chapter 53, section 1, of the laws of 2010:

40 For alterations and improvements to youth facilities, including the

41 preparation of designs, plans, specifications, and estimates for the

42 preservation of existing facilities and programs, including liabil-

43 ities incurred prior to April 1, 2010 (25GM1003) (re. \$1,725,000)

44 1,725,000 (re. \$1,725,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31003)
3 100,000 (re. \$2,000)

4 By chapter 53, section 1, of the laws of 2009:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2009 (25GM0903)
9 1,500,000 (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T30903)
12 325,000 (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2008:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2008 (25GM0803)
18 1,500,000 (re. \$1,500,000)

19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T30803)
21 325,000 (re. \$325,000)

22 By chapter 53, section 1, of the laws of 2007:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabil-
26 ities incurred prior to April 1, 2007 (25GM0703)
27 1,500,000 (re. \$1,500,000)

28 For the cost of maintaining the Tonawanda Indian Community House
29 pursuant to chapter 549 of the laws of 1936 (25T30703)
30 325,000 (re. \$325,000)

31 By chapter 53, section 1, of the laws of 2006:
32 For alterations and improvements to youth facilities, including the
33 preparation of designs, plans, specifications, and estimates for the
34 preservation of existing facilities and programs, including liabil-
35 ities incurred prior to April 1, 2006 (25GM0603)
36 1,500,000 (re. \$200,000)

37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T30603)
39 325,000 (re. \$200,000)

40 By chapter 53, section 1, of the laws of 2005:
41 For alterations and improvements to youth facilities, including the
42 preparation of designs, plans, specifications, and estimates for the
43 preservation of existing facilities and programs, including liabil-
44 ities incurred prior to April 1, 2005 (25GM0503)
45 1,000,000 (re. \$37,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2004:
 2 For the cost of maintaining the Tonawanda Indian Community House
 3 pursuant to chapter 549 of the laws of 1936 (25T30403)
 4 325,000 (re. \$60,000)

5 By chapter 53, section 1, of the laws of 2003:
 6 For the cost of maintaining the Tonawanda Indian Community House
 7 pursuant to chapter 549 of the laws of 1936 (25T30303)
 8 1,930,000 (re. \$348,000)

9 By chapter 53, section 1, of the laws of 2002:
 10 For the cost of maintaining the Tonawanda Indian Community House
 11 pursuant to chapter 549 of the laws of 1936 (25T30203)
 12 935,000 (re. \$80,000)

13 Capital Projects Funds - Other
 14 Youth Facilities Improvement Fund
 15 Administration Purpose

16 By chapter 54, section 1, of the laws of 2015:
 17 For the preparation and review of plans, specifications, estimates,
 18 studies, inspections, appraisals and surveys, and payment of
 19 personal service and nonpersonal service, including fringe benefits
 20 and indirect costs related to the administration and security of
 21 capital projects provided by the office of children and family
 22 services for new and reappropriated projects (25ST1550)
 23 850,000 (re. \$722,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 For the preparation and review of plans, specifications, estimates,
 26 studies, inspections, appraisals and surveys, and payment of
 27 personal service and nonpersonal service, including fringe benefits
 28 and indirect costs related to the administration and security of
 29 capital projects provided by the office of children and family
 30 services for new and reappropriated projects (25ST1450)
 31 850,000 (re. \$323,000)

32 By chapter 54, section 1, of the laws of 2013:
 33 For the preparation and review of plans, specifications, estimates,
 34 studies, inspections, appraisals and surveys, and payment of
 35 personal service and nonpersonal service, including fringe benefits
 36 and indirect costs related to the administration and security of
 37 capital projects provided by the office of children and family
 38 services for new and reappropriated projects (25ST1350)
 39 850,000 (re. \$150,000)

40 By chapter 54, section 1, of the laws of 2012:
 41 For the preparation and review of plans, specifications, estimates,
 42 studies, inspections, appraisals and surveys, and payment of
 43 personal service and nonpersonal service, including fringe benefits
 44 and indirect costs related to the administration and security of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital projects provided by the office of children and family
2 services for new and reappropriated projects (25ST1250)
3 850,000 (re. \$1,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the preparation and review of plans, specifications, estimates,
6 studies, inspections, appraisals and surveys, and payment of
7 personal service and nonpersonal service, including fringe benefits
8 and indirect costs related to the administration and security of
9 capital projects provided by the office of children and family
10 services for new and reappropriated projects (25ST1150)
11 850,000 (re. \$127,000)

12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2015:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2015 (25EN1506) ... 5,000,000 (re. \$5,000,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,889,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2013 (25EN1306) ... 5,000,000 (re. \$3,544,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection or improvements at vari-
38 ous youth facilities, including liabilities incurred prior to April
39 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,050,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2015:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing youth
20 facilities and programs, including liabilities incurred prior to
21 April 1, 2015 (25011501) ... 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2014 (25011401) ... 6,000,000 (re. \$5,943,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2013 (25011301) ... 6,000,000 (re. \$4,226,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35 section 1, of the laws of 2013:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2012 (25011201) ... 6,000,000 (re. \$642,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,822,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, for health and safety improvements to existing youth
37 facilities and programs, including liabilities incurred prior to
38 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing youth
43 facilities and programs, including liabilities incurred prior to
44 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

7 By chapter 53, section 1, of the laws of 2002:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates, for health and safety improvements to existing youth
11 facilities and programs, including liabilities incurred prior to
12 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

18 By chapter 53, section 1, of the laws of 2001:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)

24 Capital Projects Funds - Other
25 Youth Facilities Improvement Fund
26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications,
30 and estimates for the preservation of existing facilities and
31 programs, including liabilities incurred prior to April 1, 2015
32 (25031503) ... 7,000,000 (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates for the preservation of existing facilities and
37 programs, including liabilities incurred prior to April 1, 2014
38 (25031403) ... 7,000,000 (re. \$7,000,000)

39 By chapter 54, section 1, of the laws of 2013:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications,
42 and estimates for the preservation of existing facilities and
43 programs, including liabilities incurred prior to April 1, 2013
44 (25031303) ... 7,000,000 (re. \$3,935,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications,
5 and estimates for the preservation of existing facilities and
6 programs, including liabilities incurred prior to April 1, 2012
7 (25031203) ... 7,000,000 (re. \$2,732,000)
- 8 By chapter 54, section 1, of the laws of 2011:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications,
11 and estimates for the preservation of existing facilities and
12 programs, including liabilities incurred prior to April 1, 2011
13 (25031103) ... 7,000,000 (re. \$5,628,000)
- 14 By chapter 53, section 1, of the laws of 2010:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications,
17 and estimates for the preservation of existing facilities and
18 programs, including liabilities incurred prior to April 1, 2010
19 (25031003) ... 7,000,000 (re. \$7,000,000)
- 20 By chapter 53, section 1, of the laws of 2009:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications,
23 and estimates for the preservation of existing facilities and
24 programs, including liabilities incurred prior to April 1, 2009
25 (25030903) ... 6,000,000 (re. \$5,035,000)
- 26 By chapter 53, section 1, of the laws of 2008:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications,
29 and estimates for the preservation of existing facilities and
30 programs, including liabilities incurred prior to April 1, 2008
31 (25030803) ... 6,000,000 (re. \$1,238,000)
- 32 By chapter 53, section 1, of the laws of 2007:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications,
35 and estimates for the preservation of existing facilities and
36 programs, including liabilities incurred prior to April 1, 2007
37 (25030703) ... 6,000,000 (re. \$1,667,000)
- 38 By chapter 53, section 1, of the laws of 2006:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates for the preservation of existing facilities and
42 programs, including liabilities incurred prior to April 1, 2006
43 (25030603) ... 6,000,000 (re. \$1,599,000)
- 44 By chapter 53, section 1, of the laws of 2004:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2004
5 (25030403) ... 5,000,000 (re. \$383,000)

6 By chapter 53, section 1, of the laws of 2003:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2003
11 (25030303) ... 4,000,000 (re. \$645,000)

12 By chapter 53, section 1, of the laws of 2002:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2002
17 (25030203) ... 2,000,000 (re. \$311,000)

18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

19 Capital Projects Funds - Other
20 Youth Facilities Improvement Fund
21 Program Improvement or Program Change Purpose

22 By chapter 54, section 1, of the laws of 2015:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2015 (25081508) ... 10,000,000 . (re. \$10,000,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For payment of the cost of construction, reconstruction, security and
30 other improvements, including the preparation of designs, plans,
31 specifications and estimates related to improvements or changes to
32 existing facilities or programs, including liabilities incurred
33 prior to April 1, 2014 (25081408) ... 10,000,000 . (re. \$10,000,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$7,285,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2013:
42 For payment of the cost of construction, reconstruction, security and
43 other improvements, including the preparation of designs, plans,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 specifications and estimates related to improvements or changes to
2 existing facilities or programs, including liabilities incurred
3 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$554,000)
- 4 By chapter 54, section 1, of the laws of 2011:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)
- 10 By chapter 53, section 1, of the laws of 2010:
11 For payment of the cost of construction, reconstruction, security and
12 other improvements, including the preparation of designs, plans,
13 specifications and estimates related to improvements or changes to
14 existing facilities or programs, including liabilities incurred
15 prior to April 1, 2010 (25081008) ... 10,000,000 . (re. \$10,000,000)
- 16 By chapter 53, section 1, of the laws of 2009:
17 For payment of the cost of construction, reconstruction, security and
18 other improvements, including the preparation of designs, plans,
19 specifications and estimates related to improvements or changes to
20 existing facilities or programs, including liabilities incurred
21 prior to April 1, 2009 (25080908) ... 13,000,000 . (re. \$13,000,000)
- 22 By chapter 53, section 1, of the laws of 2008:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$9,254,000)
- 28 By chapter 53, section 1, of the laws of 2007:
29 For payment of the cost of construction, reconstruction, security and
30 other improvements, including the preparation of designs, plans,
31 specifications and estimates related to improvements or changes to
32 existing facilities or programs, including liabilities incurred
33 prior to April 1, 2007 (25080708) ... 13,840,000 (re. \$433,000)
- 34 By chapter 53, section 1, of the laws of 2006:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$451,000)
- 40 By chapter 53, section 1, of the laws of 2003:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications,
43 and estimates related to improvements or changes to existing facili-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ties or programs, including liabilities incurred prior to April 1,
2 2003 (25080308) ... 2,100,000 (re. \$684,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	63,500,000	135,969,000
6	-----	-----
7 All Funds	63,500,000	135,969,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP)		63,500,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P16G5) 500,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2016, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,
44 payments to any entity for technical

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CAPITAL PROJECTS 2016-17

1 assistance required to approve contracts.
2 Notwithstanding any inconsistent provision
3 of law, up to two percent of the appropri-
4 ation for any fiscal year may be used to
5 pay for technical assistance in support of
6 project development and operation, support
7 services development, architecture and
8 engineering, legal services and financial
9 services and may be provided by individ-
10 uals and not-for-profit or business corpo-
11 rations. No funds shall be expended from
12 this appropriation until the director of
13 the budget has approved a financial plan
14 submitted by the office of temporary and
15 disability assistance on behalf of the
16 homeless housing assistance program in
17 such detail as required by the budget
18 director (270316G5) 58,000,000
19 For the development of permanent, emergency
20 and transitional housing for persons with
21 AIDS in accordance with article 2-A of the
22 social services law; provided, however,
23 that if an insufficient number of viable
24 proposals for persons with AIDS are
25 received, the balance of funding can be
26 used for the development of permanent,
27 emergency and transitional housing for
28 other priority need populations as deter-
29 mined by the commissioner of the office of
30 temporary and disability assistance and
31 approved by the director of the budget.
32 Notwithstanding any inconsistent provision
33 of law, up to two percent of the appropri-
34 ation for any fiscal year may be used to
35 pay for technical assistance in support of
36 project development and operation, support
37 services development, architecture and
38 engineering, legal services and financial
39 services and may be provided by individ-
40 uals and not-for-profit or business corpo-
41 rations (270816G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses, including the payments on contracts
 7 executed prior to April 1, 2015, related to implementing the
 8 provisions of the homeless housing and assistance program in accord-
 9 ance with title 1 of article 2-A of the social services law, includ-
 10 ing costs incurred through individual or joint contracts with any
 11 entity where such contract will result in expedited homeless project
 12 development, and including, without deposit to the homeless housing
 13 and assistance account, payments to any entity for technical assist-
 14 ance required to approve contracts. Notwithstanding any inconsistent
 15 provision of law, up to two percent of the appropriation for any
 16 fiscal year may be used to pay for technical assistance in support
 17 of project development and operation, support services development,
 18 architecture and engineering, legal services and financial services
 19 and may be provided by individuals and not-for-profit or business
 20 corporations. No funds shall be expended from this appropriation
 21 until the director of the budget has approved a financial plan
 22 submitted by the office of temporary and disability assistance on
 23 behalf of the homeless housing assistance program in such detail as
 24 required by the budget director (270315G5)
 25 58,000,000 (re. \$58,000,000)

26 For the development of permanent, emergency and transitional housing
 27 for persons with AIDS in accordance with article 2-A of the social
 28 services law; provided, however, that if an insufficient number of
 29 viable proposals for persons with AIDS are received, the balance of
 30 funding can be used for the development of permanent, emergency and
 31 transitional housing for other priority need populations as deter-
 32 mined by the commissioner of the office of temporary and disability
 33 assistance and approved by the director of the budget. Notwithstand-
 34 ing any inconsistent provision of law, up to two percent of the
 35 appropriation for any fiscal year may be used to pay for technical
 36 assistance in support of project development and operation, support
 37 services development, architecture and engineering, legal services
 38 and financial services and may be provided by individuals and not-
 39 for-profit or business corporations (270815G5)
 40 5,000,000 (re. \$5,000,000)

41 Notwithstanding any inconsistent provision of law, funds appropriated
 42 herein shall be used for the preparation and review of proposals,
 43 specifications, estimates, studies, inspections, appraisals and
 44 surveys, and payment of personal service and nonpersonal service,
 45 including fringe benefits and indirect costs related to implementing
 46 the provisions of the homeless housing and assistance program in
 47 accordance with title 1 of article 2-A of the social services law
 48 provided by the office of temporary and disability assistance for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 new and reappropriated projects (27S015G5)
2 500,000 (re. \$469,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For services and expenses, including the payments on contracts
5 executed prior to April 1, 2014, related to implementing the
6 provisions of the homeless housing and assistance program in accord-
7 ance with title 1 of article 2-A of the social services law, includ-
8 ing costs incurred through individual or joint contracts with any
9 entity where such contract will result in expedited homeless project
10 development, and including, without deposit to the homeless housing
11 and assistance account, payments to any entity for technical assist-
12 ance required to approve contracts. Notwithstanding any inconsistent
13 provision of law, up to two percent of the appropriation for any
14 fiscal year may be used to pay for technical assistance in support
15 of project development and operation, support services development,
16 architecture and engineering, legal services and financial services
17 and may be provided by individuals and not-for-profit or business
18 corporations. No funds shall be expended from this appropriation
19 until the director of the budget has approved a financial plan
20 submitted by the office of temporary and disability assistance on
21 behalf of the homeless housing assistance program in such detail as
22 required by the budget director (270314G5)
23 57,500,000 (re. \$57,500,000)

24 For the development of permanent, emergency and transitional housing
25 for persons with AIDS in accordance with article 2-A of the social
26 services law; provided, however, that if an insufficient number of
27 viable proposals for persons with AIDS are received, the balance of
28 funding can be used for the development of permanent, emergency and
29 transitional housing for other priority need populations as deter-
30 mined by the commissioner of the office of temporary and disability
31 assistance and approved by the director of the budget. Notwithstand-
32 ing any inconsistent provision of law, up to two percent of the
33 appropriation for any fiscal year may be used to pay for technical
34 assistance in support of project development and operation, support
35 services development, architecture and engineering, legal services
36 and financial services and may be provided by individuals and not-
37 for-profit or business corporations (270814G5)
38 5,000,000 (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For the development of permanent, emergency and transitional housing
41 for persons with AIDS in accordance with article 2-A of the social
42 services law; provided, however, that if an insufficient number of
43 viable proposals for persons with AIDS are received, the balance of
44 funding can be used for the development of permanent, emergency and
45 transitional housing for other priority need populations as deter-
46 mined by the commissioner of the office of temporary and disability
47 assistance and approved by the director of the budget. Notwithstand-
48 ing any inconsistent provision of law, up to two percent of the
49 appropriation for any fiscal year may be used to pay for technical

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 assistance in support of project development and operation, support
 2 services development, architecture and engineering, legal services
 3 and financial services and may be provided by individuals and not-
 4 for-profit or business corporations (270813G5)
 5 5,000,000 (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 2012:

7 For the development of permanent, emergency and transitional housing
 8 for persons with AIDS in accordance with article 2-A of the social
 9 services law; provided, however, that if an insufficient number of
 10 viable proposals for persons with AIDS are received, the balance of
 11 funding can be used for the development of permanent, emergency and
 12 transitional housing for other priority need populations as deter-
 13 mined by the commissioner of the office of temporary and disability
 14 assistance and approved by the director of the budget. Notwithstand-
 15 ing any inconsistent provision of law, up to two percent of the
 16 appropriation for any fiscal year may be used to pay for technical
 17 assistance in support of project development and operation, support
 18 services development, architecture and engineering, legal services
 19 and financial services and may be provided by individuals and not-
 20 for-profit or business corporations (270812G5)
 21 5,000,000 (re. \$5,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	90,000,000	519,034,000
6	-----	-----
7 All Funds	90,000,000	519,034,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,000,000
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection,
21 studies, appraisals, surveys, testing and
22 environmental impact statements, value
23 engineering, life cycle costing, or, for
24 the costs of consultant services to
25 perform said purposes to be used for the
26 rehabilitation, erection, construction,
27 reconstruction, alteration, or improvement
28 of new or existing facilities or programs,
29 including the payment of liabilities
30 incurred prior to April 1, 2016 (05061630)
31 9,000,000

32 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
33 (CCP) 81,000,000
34 -----

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Energy Conservation Purpose

38 For the payment of the costs of energy
39 conservation projects for existing facili-
40 ties including the payment of liabilities
41 incurred prior to April 1, 2016 (05131605)
42 2,000,000

43 Capital Projects Funds - Other
44 Capital Projects Fund

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 Health and Safety Purpose

2 For payment of the cost of demolition,
 3 alterations and improvements for health
 4 and safety to existing facilities, includ-
 5 ing the payment of liabilities incurred
 6 prior to April 1, 2016 (05071601) 16,000,000

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10 For payment of the cost of alterations and
 11 improvements and minor rehabilitation and
 12 improvements for the preservation of
 13 existing facilities, including the payment
 14 of liabilities incurred prior to April 1,
 15 2016 (05011603) 25,800,000

16 For payment of the costs of alterations,
 17 improvements and rehabilitation for the
 18 preservation of the state capitol build-
 19 ing, including the payment of liabilities
 20 incurred prior to April 1, 2016 (05CR1603)
 21 200,000

22 For payment of the costs of alterations,
 23 improvements and rehabilitation for the
 24 preservation of various facilities
 25 throughout the state, including the
 26 payment of liabilities incurred prior to
 27 April 1, 2016 (05NR1603) 14,000,000

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preventive Maintenance Purpose

31 For preventive maintenance on state facili-
 32 ties including personal services, non-per-
 33 sonal services, fringe benefits and the
 34 contractual services provided by private
 35 firms, including the payment of liabil-
 36 ities incurred prior to April 1, 2016
 37 (050916PM) 23,000,000



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, value engineering, life cycle costing,
 12 or, for the costs of consultant services to perform said purposes to
 13 be used for the rehabilitation, erection, construction, recon-
 14 struction, alteration, or improvement of new or existing facilities
 15 or programs, including the payment of liabilities incurred prior to
 16 April 1, 2015 (05021530)
 17 9,000,000 (re. \$9,000,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements, value engineering, life cycle costing,
 25 or, for the costs of consultant services to perform said purposes to
 26 be used for the rehabilitation, erection, construction, recon-
 27 struction, alteration, or improvement of new or existing facilities
 28 or programs, including the payment of liabilities incurred prior to
 29 April 1, 2014 (05011430) ... 9,000,000 (re. \$9,000,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and envi-
 36 ronmental impact statements, value engineering, life cycle costing,
 37 or, for the costs of consultant services to perform said purposes to
 38 be used for the rehabilitation, erection, construction, recon-
 39 struction, alteration, or improvement of new or existing facilities
 40 or programs, including the payment of liabilities incurred prior to
 41 April 1, 2013 (05011330) ... 9,000,000 (re. \$6,305,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For payment to the design and construction management account of the
 44 centralized services fund of the New York state office of general
 45 services for the purpose of preparation and review of plans, spec-
 46 ifications, estimates, services, construction management and super-
 47 vision, inspection, studies, appraisals, surveys, testing and envi-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 environmental impact statements, value engineering, life cycle costing,
 2 or, for the costs of consultant services to perform said purposes to
 3 be used for the rehabilitation, erection, construction, recon-
 4 struction, alteration, or improvement of new or existing facilities
 5 or programs, including the payment of liabilities incurred prior to
 6 April 1, 2012 (05061230) ... 4,375,000 (re. \$669,000)

7 By chapter 54, section 1, of the laws of 2011:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services for the purpose of preparation and review of plans, spec-
 11 ifications, estimates, services, construction management and super-
 12 vision, inspection, studies, appraisals, surveys, testing and envi-
 13 ronmental impact statements, value engineering, life cycle costing,
 14 or, for the costs of consultant services to perform said purposes to
 15 be used for the rehabilitation, erection, construction, recon-
 16 struction, alteration, or improvement of new or existing facilities
 17 or programs, including the payment of liabilities incurred prior to
 18 April 1, 2011 (05061130) ... 13,166,000 (re. \$2,332,000)

19 By chapter 50, section 1, of the laws of 2010:

20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services for the purpose of preparation and review of plans, spec-
 23 ifications, estimates, services, construction management and super-
 24 vision, inspection, studies, appraisals, surveys, testing and envi-
 25 ronmental impact statements, value engineering, life cycle costing,
 26 or, for the costs of consultant services to perform said purposes to
 27 be used for the rehabilitation, erection, construction, recon-
 28 struction, alteration, or improvement of new or existing facilities
 29 or programs, including the payment of liabilities incurred prior to
 30 April 1, 2010 (05061030) ... 12,766,000 (re. \$4,030,000)

31 By chapter 50, section 1, of the laws of 2008:

32 For payment to the design and construction management account of the
 33 centralized services fund of the New York state office of general
 34 services for the purpose of preparation and review of plans, spec-
 35 ifications, estimates, services, construction management and super-
 36 vision, inspection, studies, appraisals, surveys, testing and envi-
 37 ronmental impact statements, value engineering, life cycle costing,
 38 or, for the costs of consultant services to perform said purposes to
 39 be used for the rehabilitation, erection, construction, recon-
 40 struction, alteration, or improvement of new or existing facilities
 41 or programs, including the payment of liabilities incurred prior to
 42 April 1, 2008 (05060830) ... 12,600,000 (re. \$885,000)

43 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 Economic Development Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 50, section 1, of the laws of 2006:
- 2 For services and expenses related to the redevelopment of the Governor
- 3 Averell Harriman State Office Building Campus, including the costs
- 4 of demolition and site preparation, and for services provided by the
- 5 design and construction account of the centralized services fund of
- 6 the New York state office of general services (05060609)
- 7 10,000,000 (re. \$5,685,000)

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund
- 10 Energy Conservation Purpose

- 11 By chapter 54, section 1, of the laws of 2015:
- 12 For the payment of the costs of energy conservation projects for
- 13 existing facilities including the payment of liabilities incurred
- 14 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

- 15 By chapter 54, section 1, of the laws of 2014:
- 16 For the payment of the costs of energy conservation projects for
- 17 existing facilities including the payment of liabilities incurred
- 18 prior to April 1, 2014 (05131405)
- 19 9,080,000 (re. \$9,052,000)

- 20 By chapter 54, section 1, of the laws of 2013:
- 21 For the payment of the costs of energy conservation projects for
- 22 existing facilities including the payment of liabilities incurred
- 23 prior to April 1, 2013 (05131305)
- 24 9,080,000 (re. \$2,893,000)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund
- 27 Health and Safety Purpose

- 28 By chapter 54, section 1, of the laws of 2015:
- 29 For payment of the cost of demolition, alterations and improvements
- 30 for health and safety to existing facilities, including the payment
- 31 of liabilities incurred prior to April 1, 2015 (05011501)
- 32 9,080,000 (re. \$9,080,000)

- 33 By chapter 54, section 1, of the laws of 2014:
- 34 For payment of the cost of demolition, alterations and improvements
- 35 for health and safety to existing facilities, including the payment
- 36 of liabilities incurred prior to April 1, 2014 (05071401)
- 37 4,000,000 (re. \$4,000,000)

- 38 By chapter 54, section 1, of the laws of 2013:
- 39 For payment of the cost of demolition, alterations and improvements
- 40 for health and safety to existing facilities, including the payment
- 41 of liabilities incurred prior to April 1, 2013 (05071301)
- 42 6,320,000 (re. \$6,320,000)

- 43 By chapter 54, section 1, of the laws of 2012:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the cost of demolition, alterations and improvements
 2 for health and safety to existing facilities, including the payment
 3 of liabilities incurred prior to April 1, 2012 (05061201)
 4 17,279,000 (re. \$15,627,000)
 5 For additional funds for the construction of a security portal on the
 6 State Street entrance of the third floor of the Legislative Office
 7 Building (05071201) ... 65,000 (re. \$65,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 For payment of the cost of alterations and improvements for health and
 10 safety to existing facilities, including the payment of liabilities
 11 incurred prior to April 1, 2011 (05061101)
 12 8,800,000 (re. \$6,503,000)

13 By chapter 50, section 1, of the laws of 2010:
 14 For payment of the cost of alterations and improvements for health and
 15 safety to existing facilities, including the payment of liabilities
 16 incurred prior to April 1, 2010 (05061001)
 17 22,000,000 (re. \$10,331,000)

18 By chapter 50, section 1, of the laws of 2008:
 19 For payment of the cost of alterations and improvements for health and
 20 safety to existing facilities, including the payment of liabilities
 21 incurred prior to April 1, 2008 (05060801)
 22 10,700,000 (re. \$4,989,000)

23 By chapter 50, section 1, of the laws of 2007:
 24 For payment of the cost of alterations and improvements for health and
 25 safety to existing facilities, including the payment of liabilities
 26 incurred prior to April 1, 2007 (05060701)
 27 10,700,000 (re. \$2,920,000)

28 By chapter 50, section 1, of the laws of 2006:
 29 For payment of the cost of alterations and improvements for health and
 30 safety to existing facilities, including the payment of liabilities
 31 incurred prior to April 1, 2006 (05060601)
 32 10,700,000 (re. \$1,343,000)

33 By chapter 50, section 1, of the laws of 2005:
 34 For payment of the cost of alterations and improvements for health and
 35 safety to existing facilities, including the payment of liabilities
 36 incurred prior to April 1, 2005 (05070501)
 37 31,250,000 (re. \$990,000)

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 New Facilities Purpose

41 By chapter 50, section 1, of the laws of 2009:
 42 For services and expenses related to the design and construction of
 43 state facilities, including payment of liabilities incurred prior to
 44 April 1, 2009. Amounts appropriated herein may be transferred from

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1 this appropriation to any other capital projects appropriation made
 2 to any other state department or agency, for the purpose of
 3 constructing a facility that will benefit multiple state agencies
 4 (05AA0907) ... 10,000,000 (re. \$10,000,000)

5 By chapter 50, section 1, of the laws of 2008:
 6 For services and expenses related to the design and construction of
 7 state facilities, including payment of liabilities incurred prior to
 8 April 1, 2008. Amounts appropriated herein may be transferred from
 9 this appropriation to any other capital projects appropriation made
 10 to any other state department or agency, for the purpose of
 11 constructing a facility that will benefit multiple state agencies
 12 (05AA0807) ... 10,000,000 (re. \$10,000,000)

13 By chapter 50, section 1, of the laws of 2007:
 14 For services and expenses related to the design and construction of
 15 state facilities, including payment of liabilities incurred prior to
 16 April 1, 2007. Notwithstanding section 51 of the state finance law,
 17 funds may be transferred from this appropriation to any other capi-
 18 tal projects appropriation made to a state department or agency, for
 19 the purpose of constructing a facility that will benefit multiple
 20 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

21 By chapter 50, section 1, of the laws of 2006:
 22 For services and expenses related to the design and construction of
 23 state facilities, including payment of liabilities incurred prior to
 24 April 1, 2006. Notwithstanding section 51 of the state finance law,
 25 funds may be transferred from this appropriation to any other capi-
 26 tal projects appropriation made to a state department or agency, for
 27 the purpose of constructing a facility that will benefit multiple
 28 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2015:
 33 For payment of the cost of alterations and improvements and minor
 34 rehabilitation and improvements for the preservation of existing
 35 facilities, including the payment of liabilities incurred prior to
 36 April 1, 2015 (05031503) ... 42,720,000 (re. \$41,519,000)
 37 For payment of the costs of alterations, improvements and rehabili-
 38 tation for the preservation of the state capitol building, including
 39 the payment of liabilities incurred prior to April 1, 2015
 40 (05CR1503) ... 200,000 (re. \$200,000)
 41 For payment of the cost of design and related services, demolition,
 42 alterations, improvements, and rehabilitation at the Harriman state
 43 office campus, including the payment of liabilities incurred prior
 44 to April 1,2015 (05HC1503) ... 152,000,000 (re. \$148,698,000)
 45 For payment of the costs of alterations, improvements and rehabili-
 46 tation for the preservation of various facilities throughout the

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1 state, including the payment of liabilities incurred prior to April
2 1, 2015 (05NR1503) ... 10,000,000 (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For payment of the cost of alterations and improvements and minor
5 rehabilitation and improvements for the preservation of existing
6 facilities, including the payment of liabilities incurred prior to
7 April 1, 2014 (05131403) ... 32,720,000 (re. \$16,119,000)

8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of the state capitol building, including
10 the payment of liabilities incurred prior to April 1, 2014
11 (05CR1403) ... 200,000 (re. \$200,000)

12 For payment of the costs of alterations, improvements and rehabili-
13 tation for the preservation of various facilities throughout the
14 state, including the payment of liabilities incurred prior to April
15 1, 2014 (05NR1403) ... 20,000,000 (re. \$19,541,000)

16 The appropriation made by chapter 53, section 1, of the laws of 2014, to
17 the division criminal justice services, crime prevention and
18 reduction strategies program, general fund, local assistance
19 account, is hereby transferred to the office of general services,
20 maintenance and improvement of real property facilities (CCP), capi-
21 tal projects fund, preservation of facilities purpose and is amended
22 and reappropriated to read:

23 For services and expenses of the correctional officers' memorial fund
24 established pursuant to [a] chapter 55 of the laws of 2014. Funds
25 herein shall be [suballocated to the office of general services] for
26 the construction of such correctional officers' memorial on the New
27 York state empire state plaza (05CM1403)
28 300,000 (re. \$300,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For payment of the cost of alterations and improvements and minor
31 rehabilitation and improvements for the preservation of existing
32 facilities, including the payment of liabilities incurred prior to
33 April 1, 2013 (05131303) ... 22,600,000 (re. \$474,000)

34 For payment of the costs of alterations, improvements and rehabili-
35 tation for the preservation of the state capitol building, including
36 the payment of liabilities incurred prior to April 1, 2013
37 (05CR1303) ... 10,000,000 (re. \$10,000,000)

38 For payment of the costs of alterations, improvements and rehabili-
39 tation for the preservation of various facilities throughout the
40 state, including the payment of liabilities incurred prior to April
41 1, 2013 (05NR1303) ... 20,000,000 (re. \$13,242,000)

42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of the governor Nelson A. Rockefeller
44 empire state plaza, including the payment of liabilities incurred
45 prior to April 1, 2013 (05CC1303)
46 5,000,000 (re. \$5,000,000)

47 By chapter 54, section 1, of the laws of 2012:

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1 For payment of the costs of alterations, improvements and rehabili-
 2 tation for the preservation of the state Capitol Building (05CR1203)
 3 ... 250,000 (re. \$250,000)
 4 For payment of the costs of alterations, improvements and rehabili-
 5 tation for the preservation of various facilities throughout the
 6 State, including the payment of liabilities incurred prior to April
 7 1, 2012 (05NR1203) ... 26,000,000 (re. \$9,908,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 For payment of the cost of alterations and improvements and minor
 10 rehabilitation and improvements for the preservation of existing
 11 facilities, including the payment of liabilities incurred prior to
 12 April 1, 2011 (05061103) ... 6,284,000 (re. \$1,335,000)
 13 For payment of the costs of alterations, improvements and rehabili-
 14 tation for the preservation of the state Capitol Building (05CR1103)
 15 ... 650,000 (re. \$650,000)

16 By chapter 50, section 1, of the laws of 2010:
 17 For payment of the cost of alterations and improvements and minor
 18 rehabilitation and improvements for the preservation of existing
 19 facilities, including the payment of liabilities incurred prior to
 20 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,307,000)
 21 For payment of the costs of alterations, improvements and rehabili-
 22 tation for the preservation of the state Capitol Building (05CR1003)
 23 ... 3,650,000 (re. \$3,650,000)

24 By chapter 50, section 1, of the laws of 2009:
 25 For payment of the cost of alterations and improvements and minor
 26 rehabilitation and improvements for the preservation of existing
 27 facilities, including the payment of liabilities incurred prior to
 28 April 1, 2009 (05060903) ... 7,000,000 (re. \$4,382,000)
 29 For payment of the costs of alterations, improvements and rehabili-
 30 tation for the preservation of the state Capitol Building (05CR0903)
 31 ... 15,000,000 (re. \$15,000,000)
 32 For payment of the costs of alterations, improvements and rehabili-
 33 tation for the preservation of the Governor Nelson A. Rockefeller
 34 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$1,435,000)

35 By chapter 50, section 1, of the laws of 2008:
 36 For payment of the cost of alterations and improvements and minor
 37 rehabilitation and improvements for the preservation of existing
 38 facilities, including the payment of liabilities incurred prior to
 39 April 1, 2008 (05060803) ... 20,000,000 (re. \$5,236,000)
 40 For payment of the costs of alterations, improvements and rehabili-
 41 tation for the preservation of the state Capitol Building (05CR0803)
 42 ... 5,000,000 (re. \$5,000,000)
 43 For the payment of the costs of alterations, improvement and rehabili-
 44 tation for the preservation of Hearing Room C located in the Legis-
 45 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

46 By chapter 50, section 1, of the laws of 2007:

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1 For payment of the costs of alterations, improvements and rehabili-
 2 tation for the preservation of the state Capitol Building (05CR0703)
 3 ... 5,000,000 (re. \$2,311,000)
 4 For the payment of the costs of alterations, improvement and rehabili-
 5 tation for the preservation of Hearing Room A located in the Legis-
 6 lative Office Building and other Senate public meeting places
 7 (05LA0703) ... 1,050,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2006:

9 For payment of the costs of alterations, improvements and rehabili-
 10 tation for the preservation of the state Capitol Building (05030603)
 11 ... 26,000,000 (re. \$4,490,000)

12 For payment of the costs of alterations, improvements and rehabili-
 13 tation for the preservation of Hearing Rooms B and C located in the
 14 Legislative Office Building (05LL0603)
 15 1,645,000 (re. \$86,000)

16 For payment of the state's share of costs of alterations and improve-
 17 ments for preservation of facilities at the Binghamton Governmental
 18 Complex, including but not limited to repair and rehabilitation of
 19 parking garage facilities. The state's share of such costs shall be
 20 determined pursuant to a written tripartite agreement between the
 21 state of New York, Broome County, and the city of Binghamton. All or
 22 part of this amount may be used for payment to the design and
 23 construction management account of the centralized services fund of
 24 the New York state office of general services for services rendered
 25 (05BP0603) ... 6,200,000 (re. \$1,160,000)

26 Advance for costs of alterations and improvements for preservation of
 27 facilities at the Binghamton Governmental Complex, including but not
 28 limited to repair and rehabilitation of parking garage facilities.
 29 All or part of this amount may be used for payment to the design and
 30 construction management account of the centralized services fund of
 31 the New York state office of general services for services rendered.
 32 No portion of this appropriation shall be available until the divi-
 33 sion of the budget has reviewed and approved a repayment agreement
 34 with the city of Binghamton and Broome county. Such agreement, at
 35 the minimum, shall provide for reimbursement to the state by the
 36 city of Binghamton and Broome county for their respective shares of
 37 all design and construction disbursements (05BL0603)
 38 5,800,000 (re. \$230,000)

39 By chapter 50, section 1, of the laws of 2003:

40 For payment of the cost of alterations and improvements and minor
 41 rehabilitation and improvements for the preservation of existing
 42 facilities, including the payment of liabilities incurred prior to
 43 April 1, 2003 (05220303) ... 30,000,000 (re. \$1,121,000)

44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 Preventive Maintenance Purpose

47 By chapter 54, section 1, of the laws of 2015:

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1 For preventive maintenance on state facilities including personal
 2 services, non-personal services, fringe benefits and the contractual
 3 services provided by private firms, including the payment of liabil-
 4 ities incurred prior to April 1, 2015 (050515PM)
 5 15,000,000 (re. \$13,660,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For preventive maintenance on state facilities including personal
 8 services, non-personal services, fringe benefits and the contractual
 9 services provided by private firms, including the payment of liabil-
 10 ities incurred prior to April 1, 2014 (050614PM)
 11 15,000,000 (re. \$7,051,000)

12 By chapter 54, section 1, of the laws of 2013:

13 For preventive maintenance on state facilities including personal
 14 services, non-personal services, fringe benefits and the contractual
 15 services provided by private firms, including the payment of liabil-
 16 ities incurred prior to April 1, 2013 (050613PM)
 17 15,000,000 (re. \$8,762,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For preventive maintenance on state facilities including personal
 20 services, non-personal services, fringe benefits and the contractual
 21 services provided by private firms, including the payment of liabil-
 22 ities incurred prior to April 1, 2012 (050912PM)
 23 16,000,000 (re. \$3,466,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For preventive maintenance on state facilities including personal
 26 services, nonpersonal services, fringe benefits and the contractual
 27 services provided by private firms, including the payment of liabil-
 28 ities incurred prior to April 1, 2011 (050911PM)
 29 16,000,000 (re. \$1,728,000)

30 SUSTAINABILITY (CCP)

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Sustainability Purpose

34 By chapter 50, section 1, of the laws of 2009:

35 For payments on sustainability projects at various facilities through-
 36 out the State, including the payment of liabilities incurred prior
 37 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	306,100,000	2,284,124,000
6 Capital Projects Funds - Federal ...	77,000,000	202,243,000
7	-----	-----
8 All Funds	383,100,000	2,486,367,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
11 -----

12 Capital Project Funds - Other
13 Capital Projects Fund
14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
16 the establishment of an all payers claim
17 database, including but not limited to
18 technology, equipment, software, personal
19 service, fringe benefits, and indirect
20 costs. For purposes of the program, all
21 such activities are deemed to constitute a
22 capital expenditure. No expenditures
23 related to this appropriation shall be
24 made without a plan, prepared by the
25 commissioner of health and approved by the
26 director of the budget, detailing suffi-
27 cient resources are available to support
28 such expenditures (12AP1608) 10,000,000
29 -----

30 IT INITIATIVES PROGRAM (CCP) 10,000,000
31 -----

32 Capital Projects Fund - Other
33 Miscellaneous Capital Projects Fund
34 Health Care IT Capital Account
35 Program Improvement/Change Purpose

36 For services and expenses related to infor-
37 mation technology projects undertaken by
38 the department of health, including the
39 payment of liabilities incurred prior to
40 April 1, 2016. Upon the request of the
41 commissioner of the department of health
42 and approval of the director of the divi-
43 sion of the budget, all or a portion of

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1 the funds appropriated hereby may be
 2 suballocated or transferred to the office
 3 of information technology services
 4 (12IT1608) 10,000,000

5 LABORATORIES AND RESEARCH (CCP) 8,000,000
 6

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10 To maintain and improve existing facilities
 11 including preparation of plans and for
 12 payment to the design and construction
 13 management account of the centralized
 14 services fund of the New York state office
 15 of general services. Upon the request of
 16 the commissioner of the department of
 17 health and approval of the director of the
 18 division of the budget, funds of this
 19 appropriation may be transferred to the
 20 dormitory authority of the state of New
 21 York for capital projects (12591603) 8,000,000

22 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 23,100,000
 23

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Preservation of Facilities Purpose

27 For minor alterations, improvements and
 28 preventive maintenance of St. Albans Nurs-
 29 ing Home, Helen Hayes Hospital, Oxford
 30 Nursing Home, Batavia Nursing Home, and
 31 Montrose Nursing Home including prepara-
 32 tion of plans and for payment to the
 33 design and construction management account
 34 of the centralized services fund of the
 35 New York state office of general services.
 36 Upon the request of the commissioner of
 37 the department of health and approval of
 38 the director of the division of the budg-
 39 et, funds of this appropriation may be
 40 transferred to the dormitory authority of
 41 the state of New York for capital projects
 42 (12601603) 7,600,000

43 The sum of \$15,500,000 is hereby appropri-
 44 ated to support capital expenses of the
 45 Roswell Park cancer institute corporation.
 46 Notwithstanding any law to the contrary,

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1 all or a portion of funds appropriated
 2 herein may be transferred to the Roswell
 3 Park cancer institute corporation, subject
 4 to a plan developed by Roswell Park cancer
 5 institute corporation, submitted to the
 6 department of health, and approved by the
 7 director of the budget (12RP1603) 15,500,000

8 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 9

10 Capital Project Funds - Other
 11 Capital Projects Fund
 12 Program Improvement/Change Purpose

13 For grants, services and expenses related to
 14 the establishment and administration of
 15 the statewide health information network
 16 for New York, including but not limited to
 17 technology, equipment, software, personal
 18 service, fringe benefits, and indirect
 19 costs. For purposes of the program, all
 20 such activities are deemed to constitute a
 21 capital expenditure. No expenditures
 22 related to this appropriation shall be
 23 made without a plan, prepared by the
 24 commissioner of health and approved by the
 25 director of the budget, detailing suffi-
 26 cient resources are available to support
 27 such expenditures (12SH1608) 30,000,000

28 WATER RESOURCES (CCP) 77,000,000
 29

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 Water Resources Purpose

33 For federal grants for the safe drinking
 34 water revolving fund (12021657) 70,000,000
 35 For services and expenses of the state
 36 revolving funds program (12DW1657) 7,000,000

37 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 225,000,000
 38

39 Capital Projects Funds - Other
 40 Capital Projects Funds
 41 Health Care System Improvement Purpose

42 For payments and grants to support health
 43 care facility transformation for capital,

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1 non-operational works. Notwithstanding
2 section 163 of the state finance law or
3 any other provision of law to the contra-
4 ry, this appropriation may be used to fund
5 payments and or grants made by the commis-
6 sioner of health in his or her sole
7 discretion, without a competitive bid or
8 request for proposal process, to eligible
9 applicants as determined by the commis-
10 sioner of health for purposes in support
11 of essential health care services. Such
12 purposes may include renovating or replac-
13 ing inefficient or outdated facilities as
14 part of a merger, consolidation, acquisi-
15 tion or other significant corporate
16 restructuring activity that is part of an
17 overall transformation plan intended to
18 create a financially sustainable system of
19 care that promotes a patient-centered
20 model of health care delivery aimed at
21 improving the overall health and well-be-
22 ing of a community. Eligible applicants
23 shall be those deemed by the commissioner
24 to be a provider that fulfills or will
25 fulfill a health care need for acute inpa-
26 tient, outpatient, primary, home care or
27 residential health care services in a
28 community. The commissioner and the presi-
29 dent of the dormitory authority of the
30 state of New York shall enter into an
31 agreement, subject to the approval of the
32 director of the budget, and subject to
33 section 1680-r of the public authorities
34 law, for the purposes of awarding,
35 distributing, and administering the funds
36 made available pursuant to this appropri-
37 ation. In determining awards for eligible
38 applicants under this appropriation, the
39 commissioner of health and the president
40 of the authority shall consider criteria
41 including, but not limited to:

- 42 (a) the extent to which the proposed capital
43 project will contribute to the integration
44 of health care services and long term
45 sustainability of the applicant or preser-
46 vation of essential health services in the
47 community or communities served by the
48 applicant;
- 49 (b) the extent to which the proposed project
50 or purpose is aligned with delivery system
51 reform incentive payment ("DSRIP") program
52 goals and objectives;



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- 1 (c) consideration of geographic distribution
2 of funds;
- 3 (d) the relationship between the proposed
4 capital project and identified community
5 need;
- 6 (e) the extent to which the applicant has
7 access to alternative financing;
- 8 (f) the extent that the proposed capital
9 project furthers the development of prima-
10 ry care and other outpatient services;
- 11 (g) the extent to which the proposed capital
12 project benefits medicaid enrollees and
13 uninsured individuals;
- 14 (h) the extent to which the applicant has
15 engaged the community affected by the
16 proposed capital project and the manner in
17 which community engagement has shaped such
18 capital project; and
- 19 (i) the extent to which the proposed capital
20 project addresses potential risk to
21 patient safety and welfare.
- 22 Disbursement of awards made pursuant to this
23 appropriation shall be conditioned on the
24 awardee achieving certain process and
25 performance metrics and milestones as
26 determined in the sole discretion of the
27 commissioner. Such metrics and milestones
28 shall be structured to ensure that the
29 health care transformation and provider
30 sustainability goals of the project are
31 achieved, and such metrics and milestones
32 shall be included in grant disbursement
33 agreements or other contractual documents
34 as required by the commissioner.
- 35 The department shall provide a report on a
36 quarterly basis to the chairs of the
37 senate finance, assembly ways and means,
38 senate health and assembly health commit-
39 tees. Such reports shall be submitted no
40 later than sixty days after the close of
41 the quarter, and shall include, for each
42 award, the name of the applicant, a
43 description of the project or purpose, the
44 amount of the award, disbursement date,
45 and status of achievement of process and
46 performance metrics and milestones pursu-
47 ant to subdivision 5 of section 2825-b of
48 the public health law. Within amounts
49 appropriated herein, up to \$5,000,000 may
50 be made available for the purchase of
51 mammography equipped vehicles.



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1 The dormitory authority may issue bonds for
2 such purposes in an amount appropriated
3 herein. No expenditures may be made from
4 this appropriation to a facility until a
5 facility specific plan has been submitted
6 to the department of health and has been
7 approved by the director of the budget 200,000,000

8 For payments and grants to essential commu-
9 nity health care providers to support
10 capital projects, debt retirement, or
11 non-capital projects that facilitate
12 health care transformation intended to
13 create a financially sustainable system of
14 care and that promotes a patient-centered
15 model of health care delivery. Grants
16 shall not be available to support general
17 operating expenses. For purposes of this
18 appropriation, an essential community
19 health care provider is a diagnostic and
20 treatment center or clinic licensed pursu-
21 ant to the public health law, provider
22 licensed by the office of mental health or
23 the office of alcoholism and substance
24 abuse services under the mental hygiene
25 law, primary care providers, and home care
26 providers certified or licensed pursuant
27 to article thirty-six of the public health
28 law. With regards to this program, the
29 department shall provide a report on a
30 quarterly basis to the chairs of the
31 senate finance, assembly ways and means,
32 senate health and assembly health commit-
33 tees. Such reports shall be submitted no
34 later than sixty days after the close of
35 the quarter, and shall include, for each
36 award, the name of the applicant, a
37 description of the project or purpose, the
38 amount of the award, disbursement date,
39 and status of achievement of process and
40 performance metrics and milestones 25,000,000

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1 All or a portion of the disbursements made pursuant to the reappropri-
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
 15 FACILITIES (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restruc-
 21 turing financing program for health care and related facilities
 22 licensed pursuant to public health law or mental hygiene law,
 23 including general hospitals, nursing homes, clinics, residential
 24 health care facilities, diagnostic and treatment centers, and clin-
 25 ics licensed pursuant to the public health law or the mental hygiene
 26 law, assisted living programs, primary care providers, and home care
 27 providers certified or licensed pursuant to article thirty-six of
 28 this chapter and other primary care providers, to support capital
 29 projects that will improve the quality, financial viability, and
 30 efficiency of the health care delivery system in New York state,
 31 including necessary support to facilitate restructuring, closures,
 32 conversions and consolidations within the health care delivery
 33 system including funding intended to maintain facility viability,
 34 provided, however, that no expenditures may be made from this appro-
 35 priation to a facility until a facility specific plan has been
 36 submitted to the department of health and has been approved by the
 37 director of the budget (12CR14HE)
 38 1,200,000,000 (re. \$1,200,000,000)

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Health Care System Improvement Purpose

43 By chapter 54, section 1, of the laws of 2015:

44 For payments and grants to support health care facility transformation
 45 within the county of Kings, for capital, non-operational works serv-
 46 ing communities whose residents are experiencing significant levels

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1 of health care disparities, health care needs and other risk
 2 factors. Funding will be awarded in the discretion of the commis-
 3 sioner of health, without a competitive bid or request for proposal
 4 process, for purposes in support of essential health care services.
 5 Such purposes may include renovating or replacing inefficient or
 6 outdated facilities as part of a merger, consolidation, acquisition
 7 or other significant corporate restructuring activity intended to
 8 create a financially sustainable system of care that promotes a
 9 patient-centered model of health care delivery aimed at improving
 10 the overall health and well-being of a community. The dormitory
 11 authority may issue bonds for such purposes in an amount appropri-
 12 ated herein. No expenditures may be made from this appropriation to
 13 a facility until a facility specific plan has been submitted to the
 14 department of health and has been approved by the director of the
 15 budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)
 16 For payments and grants to support health care facility transformation
 17 within the county of Oneida, for capital, non-operational works.
 18 Funding will be awarded in the discretion of the commissioner of
 19 health in support of projects located in the largest population
 20 center in Oneida County, without a competitive bid or request for
 21 proposal process, for the purpose of consolidating multiple licensed
 22 health care facilities into an integrated system of acute inpatient,
 23 outpatient primary and other health care services. The dormitory
 24 authority may issue bonds for such purposes in an amount appropri-
 25 ated herein. No expenditures may be made from this appropriation to
 26 a facility until a facility specific plan has been submitted to the
 27 department of health and has been approved by the director of the
 28 budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)

29 LABORATORIES AND RESEARCH (CCP)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund
- 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2015:

34 To maintain and improve existing facilities including preparation of
 35 plans and for payment to the design and construction management
 36 account of the centralized services fund of the New York state
 37 office of general services. Upon the request of the commissioner of
 38 the department of health and approval of the director of the divi-
 39 sion of the budget, funds of this appropriation may be transferred
 40 to the dormitory authority of the state of New York for capital
 41 projects (12591503) ... 8,000,000 (re. \$8,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 To maintain and improve existing facilities including preparation of
 44 plans and for payment to the design and construction management
 45 account of the centralized services fund of the New York state
 46 office of general services. Upon the request of the commissioner of
 47 the department of health and approval of the director of the divi-
 48 sion of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the dormitory authority of the state of New York for capital
2 projects (12591403) ... 8,000,000 (re. \$6,104,000)

3 By chapter 54, section 1, of the laws of 2013:

4 To maintain and improve existing facilities including preparation of
5 plans and for payment to the design and construction management
6 account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12591303) ... 8,000,000 (re. \$6,015,000)

12 By chapter 54, section 1, of the laws of 2012:

13 To maintain and improve existing facilities including preparation of
14 plans and for payment to the design and construction management
15 account of the centralized services fund of the New York state
16 office of general services. Upon the request of the commissioner of
17 the department of health and approval of the director of the divi-
18 sion of the budget, funds of this appropriation may be transferred
19 to the dormitory authority of the state of New York for capital
20 projects (12591203) ... 8,000,000 (re. \$5,077,000)

21 By chapter 54, section 1, of the laws of 2011:

22 To maintain and improve existing facilities including preparation of
23 plans and for payment to the design and construction management
24 account of the centralized services fund of the New York state
25 office of general services. Upon the request of the commissioner of
26 the department of health and approval of the director of the divi-
27 sion of the budget, funds of this appropriation may be transferred
28 to the dormitory authority of the state of New York for capital
29 projects (12591103) ... 8,000,000 (re. \$4,000,000)

30 By chapter 54, section 1, of the laws of 2010:

31 To maintain and improve existing facilities including preparation of
32 plans and for payment to the design and construction management
33 account of the centralized services fund of the New York state
34 office of general services. Upon the request of the commissioner of
35 the department of health and approval of the director of the divi-
36 sion of the budget, funds of this appropriation may be transferred
37 to the dormitory authority of the state of New York for capital
38 projects (12591003) ... 8,000,000 (re. \$2,424,000)

39 By chapter 54, section 1, of the laws of 2009:

40 To maintain and improve existing facilities including preparation of
41 plans and for payment to the design and construction management
42 account of the centralized services fund of the New York state
43 office of general services. Upon the request of the commissioner of
44 the department of health and approval of the director of the divi-
45 sion of the budget, funds of this appropriation may be transferred
46 to the dormitory authority of the state of New York for capital
47 projects (12590903) ... 8,000,000 (re. \$3,342,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2008:
 2 To maintain and improve existing facilities including preparation of
 3 plans and for payment to the design and construction management
 4 account of the centralized services fund of the New York state
 5 office of general services. Upon the request of the commissioner of
 6 the department of health and approval of the director of the divi-
 7 sion of the budget, funds of this appropriation may be transferred
 8 to the dormitory authority of the state of New York for capital
 9 projects (12590803) ... 10,000,000 (re. \$489,000)

10 By chapter 54, section 1, of the laws of 2007:
 11 To maintain and improve existing facilities including preparation of
 12 plans and for payment to the design and construction management
 13 account of the centralized services fund of the New York state
 14 office of general services. Upon the request of the commissioner of
 15 the department of health and approval of the director of the divi-
 16 sion of the budget, funds of this appropriation may be transferred
 17 to the dormitory authority of the state of New York for capital
 18 projects (12590703) ... 10,000,000 (re. \$1,931,000)

19 By chapter 54, section 1, of the laws of 2006:
 20 To maintain and improve existing facilities including preparation of
 21 plans and for payment to the design and construction management
 22 account of the centralized services fund of the New York state
 23 office of general services. Upon the request of the commissioner of
 24 the department of health and approval of the director of the divi-
 25 sion of the budget, funds of this appropriation may be transferred
 26 to the dormitory authority of the state of New York for capital
 27 projects (12590603) ... 10,000,000 (re. \$3,638,000)

28 By chapter 54, section 1, of the laws of 2005:
 29 To maintain and improve existing facilities including preparation of
 30 plans and for payment to the design and construction management
 31 account of the centralized services fund of the New York state
 32 office of general services (12590503)
 33 4,000,000 (re. \$794,000)

34 By chapter 54, section 1, of the laws of 2004:
 35 To maintain and improve existing facilities including preparation of
 36 plans and for payment to the design and construction management
 37 account of the centralized services fund of the New York state
 38 office of general services (12590403)
 39 4,000,000 (re. \$380,000)

40 By chapter 54, section 1, of the laws of 2003:
 41 To maintain and improve existing facilities including preparation of
 42 plans and for payment to the design and construction management
 43 account of the centralized services fund of the New York state
 44 office of general services (12590303)
 45 4,000,000 (re. \$1,536,000)

46 Capital Projects Funds - Other

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
2 Umbilical Cord Blood Bank Purpose

3 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
4 section 1, of the laws of 2007:

5 For payments and grants for the design and construction of an umbili-
6 cal cord blood bank facility in Syracuse, New York. Upon the request
7 of the Commissioner of the department of health and approval of the
8 Director of the division of the budget, these funds may be available
9 and are authorized for transfer to the state university of New York
10 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

11 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations, improvements and preventive maintenance of St.
17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
18 Batavia Nursing Home, and Montrose Nursing Home including prepara-
19 tion of plans and for payment to the design and construction manage-
20 ment account of the centralized services fund of the New York state
21 office of general services. Upon the request of the commissioner of
22 the department of health and approval of the director of the divi-
23 sion of the budget, funds of this appropriation may be transferred
24 to the dormitory authority of the state of New York for capital
25 projects (12601503) ... 7,600,000 (re. \$7,600,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For minor alterations, improvements and preventive maintenance of St.
28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
29 Batavia Nursing Home, and Montrose Nursing Home including prepara-
30 tion of plans and for payment to the design and construction manage-
31 ment account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12601403) ... 7,600,000 (re. \$7,600,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For minor alterations, improvements and preventive maintenance of St.
39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
40 Batavia Nursing Home, and Montrose Nursing Home including prepara-
41 tion of plans and for payment to the design and construction manage-
42 ment account of the centralized services fund of the New York state
43 office of general services. Upon the request of the commissioner of
44 the department of health and approval of the director of the divi-
45 sion of the budget, funds of this appropriation may be transferred



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the dormitory authority of the state of New York for capital
2 projects (12601303) ... 7,600,000 (re. \$7,425,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For minor alterations, improvements and preventive maintenance of St.
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
6 Batavia Nursing Home, and Montrose Nursing Home including prepara-
7 tion of plans and for payment to the design and construction manage-
8 ment account of the centralized services fund of the New York state
9 office of general services. Upon the request of the commissioner of
10 the department of health and approval of the director of the divi-
11 sion of the budget, funds of this appropriation may be transferred
12 to the dormitory authority of the state of New York for capital
13 projects (12601203) ... 7,600,000 (re. \$2,760,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For minor alterations, improvements and preventive maintenance of St.
16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
17 Batavia Nursing Home, and Montrose Nursing Home including prepara-
18 tion of plans and for payment to the design and construction manage-
19 ment account of the centralized services fund of the New York state
20 office of general services. Upon the request of the commissioner of
21 the department of health and approval of the director of the divi-
22 sion of the budget, funds of this appropriation may be transferred
23 to the dormitory authority of the state of New York for capital
24 projects (12601103) ... 7,600,000 (re. \$2,427,000)

25 By chapter 54, section 1, of the laws of 2010:

26 For minor alterations, improvements and preventive maintenance of St.
27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
28 Batavia Nursing Home, and Montrose Nursing Home including prepara-
29 tion of plans and for payment to the design and construction manage-
30 ment account of the centralized services fund of the New York state
31 office of general services. Upon the request of the commissioner of
32 the department of health and approval of the director of the divi-
33 sion of the budget, funds of this appropriation may be transferred
34 to the dormitory authority of the state of New York for capital
35 projects (12601003) ... 7,600,000 (re. \$4,705,000)

36 By chapter 54, section 1, of the laws of 2009:

37 For minor alterations, improvements and preventive maintenance of St.
38 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
39 Batavia Nursing Home, and Montrose Nursing Home including prepara-
40 tion of plans and for payment to the design and construction manage-
41 ment account of the centralized services fund of the New York state
42 office of general services. Upon the request of the commissioner of
43 the department of health and approval of the director of the divi-
44 sion of the budget, funds of this appropriation may be transferred
45 to the dormitory authority of the state of New York for capital
46 projects (12600903) ... 7,600,000 (re. \$2,877,000)

47 WATER RESOURCES (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 2015:
 5 For federal grants for the safe drinking water revolving fund
 6 (12021557) ... 70,000,000 (re. \$70,000,000)

7 By chapter 54, section 1, of the laws of 2014:
 8 For federal grants for the safe drinking water revolving fund
 9 (12021457) ... 70,000,000 (re. \$31,791,000)

10 By chapter 54, section 1, of the laws of 2013:
 11 For federal grants for the safe drinking water revolving fund
 12 (12021357) ... 70,000,000 (re. \$19,947,000)

13 By chapter 54, section 1, of the laws of 2012:
 14 For federal grants for the safe drinking water revolving fund
 15 (12021257) ... 24,146,000 (re. \$1,482,000)

16 By chapter 54, section 1, of the laws of 2010:
 17 For federal grants for the safe drinking water revolving fund
 18 (12021057) ... 157,183,000 (re. \$78,834,000)

19 By chapter 54, section 1, of the laws of 2009:
 20 For federal grants for the safe drinking water revolving fund funded
 21 by the American recovery and reinvestment act of 2009. Funds appro-
 22 priated herein shall be subject to all applicable reporting and
 23 accountability requirements contained in such act (12FS0957)
 24 87,000,000 (re. \$189,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0 577,755,000
3	-----	-----
4	All Funds	0 577,755,000
5	=====	=====

6 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
7 (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2014:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment necessary to
14 establish a college of emergency preparedness, homeland security and
15 cybersecurity under a plan developed in consultation with the divi-
16 sion of homeland security and emergency services. All or a portion
17 of the funds appropriated herein may be suballocated or transferred
18 to any department, agency, or public authority (ERCG1407)
19 15,000,000 (re. \$15,000,000)

20 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 New Facilities Purpose

24 By chapter 50, section 1, of the laws of 2010:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of centralized state public safety training facili-
28 ties including related departmental administrative costs incurred
29 prior to April 1, 2010 (ERNF1007)
30 42,000,000 (re. \$11,222,000)

31 DISASTER ASSISTANCE (CCP)

32 Capital Projects Fund - Other
33 New York Storm Recovery Capital Fund
34 Storm Recovery Account
35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2014:
38 For the cost of repair, rehabilitation, or replacement of capital
39 works or purposes damaged by hurricane Sandy which are expected to
40 be eligible for reimbursement by the federal emergency management
41 agency (FEMA), the federal transit administration (FTA), the federal
42 highway administration (FHWA) and/or any other federal reimbursement

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 source, including liabilities incurred prior to April 1, 2013. This
 2 appropriation may be available to provide advances in anticipation
 3 of reimbursement for the repair, rehabilitation, or replacement of
 4 capital works or purposes damaged by hurricane Sandy which are
 5 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
 6 any other federal reimbursement source. No such advances for a
 7 project shall be made unless the division of budget has first deter-
 8 mined that there is a substantial likelihood that the project is
 9 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 10 federal reimbursement source. Notwithstanding any provision of law
 11 to the contrary, the state comptroller shall credit these appropri-
 12 ations with federal grants received pursuant to the federal communi-
 13 ty development block grant program or any other federal program
 14 providing disaster aid, in recognition that the state was required
 15 to make payments for eligible projects in advance of the availabili-
 16 ty of federal reimbursement. Funds appropriated herein may be subal-
 17 located or transferred to any other state department, agency, or
 18 public benefit corporation, to achieve this purpose. Five business
 19 days after the close of each month, the division of the budget shall
 20 report to the chair of the senate finance committee and the chair of
 21 the assembly ways and means committee total disbursements from this
 22 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

23 INTEROPERABLE COMMUNICATIONS (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Program Improvement Purpose

27 By chapter 54, section 1, of the laws of 2015:

28 For projects designed to advance completion of a fully interoperable
 29 statewide public safety communications network. Expenditures from
 30 this appropriation shall reduce appropriations for grants from the
 31 statewide public safety communications account for the same purpose
 32 by an equivalent amount, and such appropriation authority in such
 33 account shall then be deemed to have lapsed to the extent of such
 34 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 For the provision of grants or reimbursement to counties for the
 37 development, consolidation or operation of public safety communi-
 38 cations systems or networks designed to support statewide interoper-
 39 able communications for first responders. Expenditures from this
 40 appropriation shall reduce appropriations for grants from the state-
 41 wide public safety communications account for the same purpose by an
 42 equivalent amount, and such appropriation authority in such account
 43 shall then be deemed to have lapsed to the extent of such reduction
 44 (ERIC1408) ... 100,000,000 (re. \$71,775,000)

45 For projects designed to advance completion of a fully interoperable
 46 statewide public safety communications network. Expenditures from
 47 this appropriation shall reduce appropriations for grants from the
 48 statewide public safety communications account for the same purpose

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by an equivalent amount, and such appropriation authority in such
2 account shall then be deemed to have lapsed to the extent of such
3 reduction (ERCN1408) ... 15,000,000 (re. \$14,758,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (2,070,675,000), Capital Projects Funds - Federal (0), and All Funds (2,070,675,000).

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
11

12 Capital Projects Funds - Other
13 Housing Program Fund
14 New Facilities Purpose

15 For allocation as follows: For contract with
16 eligible applicants to provide financial
17 assistance for the actual costs of an
18 access to home program pursuant to article
19 XXV of the private housing finance law
20 (08051607) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
22

23 Capital Projects Funds - Other
24 Housing Program Fund
25 New Facilities Purpose

26 For allocation as follows: For deposit in
27 the affordable housing development account
28 created pursuant to section 59-b of the
29 private housing finance law for the
30 purposes of carrying out the provisions of
31 article XIX of the private housing finance
32 law. No funds shall be expended from this
33 appropriation until the director of the
34 budget has approved a financial plan
35 submitted by the affordable housing corpo-
36 ration in such detail as required by the
37 director of the budget.
38 Up to 5 percent of the funds appropriated
39 herein may be used for administrative
40 purposes (08011607) 26,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
42

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 For allocation as follows: For deposit in
5 the housing trust fund account created
6 pursuant to section 59-a of the private
7 housing finance law and subject to the
8 provisions of article XVIII of the private
9 housing finance law for the purpose of
10 maximizing the state's utilization of
11 federal low income housing tax credits in
12 conjunction with the issuance of tax
13 exempt bonds used to finance affordable
14 housing construction.
15 Up to 5 percent of the funds appropriated
16 herein may be used for administrative
17 purposes (08031607) 14,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
19

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Preservation of Facilities Purpose

23 For allocation as follows: For contracts
24 with not-for-profit corporations or muni-
25 cipalities to provide state financial
26 assistance to administer emergency home
27 repairs programs which provide grants and
28 loans in an amount not to exceed \$10,000
29 per unit for the cost of correcting any
30 condition which poses a threat to the
31 life, health or safety of a low income
32 elderly homeowner. No funds shall be
33 expended from this appropriation until the
34 director of the budget has approved a
35 financial plan submitted by the housing
36 trust fund corporation on behalf of the
37 housing opportunities for the elderly
38 program in such detail as required by the
39 director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08031603) 1,400,000

43 HOUSING PROGRAM (CCP)..... 1,973,475,000
44

45 Capital Projects Funds - Other
46 Dedicated Infrastructure Investment Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 Infrastructure Investment Account
2 New Facilities Purpose

3 In support of a comprehensive multi-year
4 program to prevent and address homeless-
5 ness across the state, funds appropriated
6 herein may be used in conjunction with
7 other resources made available as part of
8 the state fiscal year 2016-17 local
9 assistance, capital and state operations
10 budget for contract with eligible appli-
11 cants for services and expenses of provid-
12 ing housing construction, housing rehabil-
13 itation, community development activities,
14 foreclosure prevention activities, public
15 housing modernization activities, techni-
16 cal assistance and implementing the
17 provisions of the homeless housing and
18 assistance program, including but not
19 limited to site evaluation, planning,
20 design, preparation of specifications and
21 estimates, environmental studies, option
22 fees, site acquisition, legal and closing
23 costs, and architectural design fees,
24 including the payment of liabilities
25 incurred or contracts executed prior to
26 April 1, 2016. Amounts may be deposited
27 into the housing trust fund account
28 created pursuant to section 59-a of the
29 private housing finance law for purposes
30 of carrying out the provisions of article
31 XVIII of the private housing finance law,
32 or into the homeless housing and assist-
33 ance account created pursuant to section
34 59-i of the private housing finance law.
35 Amounts may be used for programs including
36 but not limited to the public housing
37 modernization program, a public housing
38 modernization program for improvement to
39 housing developments operated by the New
40 York City Housing Authority pursuant to
41 title 1 of article 13 of the public hous-
42 ing law; a program to finance the rehabil-
43 itation of existing limited profit housing
44 companies pursuant to article 2 of the
45 private housing finance law; a senior
46 housing program pursuant to article 28 of
47 private housing finance law; a state hous-
48 ing choice voucher program in accordance
49 with article 19-a of public housing law; a
50 community and housing stabilization fund
51 pursuant to section 14-a of article 2 of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 public housing law; and the low income
2 housing trust fund program pursuant to
3 article 18 of the private housing finance
4 law.

5 Additionally amounts may be used for
6 purposes including but not limited to
7 emergency shelter capital purposes and
8 enhanced security at emergency shelters,
9 the HIV/AIDS rental assistance and housing
10 support program, and the construction of
11 housing units for the developmentally
12 disabled, and the homeless housing and
13 assistance program pursuant to title 1 of
14 article 2-A of the social services law.
15 Amounts appropriated herein shall be in
16 addition to any other amounts appropriated
17 in the capital projects budgets of any
18 other State agency. All or a portion of
19 the funds appropriated hereby may be
20 suballocated or transferred to any depart-
21 ment, agency, or public authority. Such
22 allocation, distribution, suballocation or
23 transfer is subject to the approval by the
24 director of the budget of a plan for
25 expenditure of the funds submitted by the
26 administering department, agency, or
27 public authority. Notwithstanding section
28 40 of state finance law or any other law
29 to the contrary, all assistance appropri-
30 ations made from this account shall remain
31 in full force and effect in accordance, in
32 the aggregate, with the following sched-
33 ule: not more than \$344,000,000 for the
34 period April 1, 2016, through and past
35 March 31, 2017, and not more than an addi-
36 tional \$246,000,000 for the period April
37 1, 2017 through and past March 31, 2018

38 (08101607) 590,000,000

39 Capital Projects Funds - Other
40 Housing Program Fund
41 New Facilities Purpose

42 In support of a comprehensive multi-year
43 program to prevent and address homeless-
44 ness across the state, funds appropriated
45 herein may be used in conjunction with
46 other resources made available as part of
47 the state fiscal year 2016-17 local
48 assistance, capital and state operations
49 budget for contract with eligible appli-
50 cants for services and expenses of provid-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 ing housing construction, housing rehabil-
2 itation, community development activities,
3 foreclosure prevention activities, public
4 housing modernization activities, techni-
5 cal assistance and implementing the
6 provisions of the homeless housing and
7 assistance program, including but not
8 limited to site evaluation, site acquisi-
9 tion, planning, design, preparation of
10 specifications and estimates, environ-
11 mental studies, option fees, legal and
12 closing costs, and architectural design
13 fees, including the payment of liabilities
14 incurred or contracts executed prior to
15 April 1, 2016. Amounts may be deposited
16 into the housing trust fund account
17 created pursuant to section 59-a of the
18 private housing finance law for purposes
19 of carrying out the provisions of article
20 XVIII of the private housing finance law,
21 or into the homeless housing and assist-
22 ance account created pursuant to section
23 59-i of the private housing finance law.
24 Amounts may be used for programs including
25 but not limited to the public housing
26 modernization program, a public housing
27 modernization program for improvement to
28 housing developments operated by the New
29 York City Housing Authority pursuant to
30 title 1 of article 13 of the public hous-
31 ing law; a program to finance the rehabil-
32 itation of existing limited profit housing
33 companies pursuant to article 2 of the
34 private housing finance law; a senior
35 housing program pursuant to article 28 of
36 private housing finance law; a state hous-
37 ing choice voucher program in accordance
38 with article 19-a of public housing law; a
39 community and housing stabilization fund
40 pursuant to section 14-a of article 2 of
41 public housing law; and the low income
42 housing trust fund program pursuant to
43 article 18 of the private housing finance
44 law.
45 Additionally, amounts may be used for
46 purposes including but not limited to
47 emergency shelter capital purposes and
48 enhanced security at emergency shelters,
49 the HIV/AIDS rental assistance and housing
50 support program, and the construction of
51 housing units for the developmentally
52 disabled, and the homeless housing and



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 assistance program pursuant to title 1 of
2 article 2-A of the social services law.
3 Amounts appropriated herein shall be in
4 addition to any other amounts appropriated
5 in the capital projects budgets of any
6 other State agency. All or a portion of
7 the funds appropriated hereby may be
8 suballocated or transferred to any depart-
9 ment, agency, or public authority. Such
10 allocation, distribution, suballocation or
11 transfer is subject to the approval by the
12 director of the budget of a plan for
13 expenditure of the funds submitted by the
14 administering department, agency, or
15 public authority. Notwithstanding section
16 40 of state finance law or any other law
17 to the contrary, all assistance appropri-
18 ations made from this account shall remain
19 in full force and effect in accordance, in
20 the aggregate, with the following sched-
21 ule: not more than \$303,384,000 for the
22 period April 1, 2017 through and past
23 March 31, 2018, not more than an addi-
24 tional \$354,715,000 for the period April
25 1, 2018 through and past March 31, 2019,
26 not more than an additional \$359,565,000
27 for the period April 1, 2019 through and
28 past March 31, 2020, and not more than an
29 additional \$365,811,000 for the period
30 April 1, 2020 through and past March 31,
31 2021 (08111607) 1,383,475,000

32 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
33

34 Capital Projects Funds - Other
35 Housing Program Fund
36 New Facilities Purpose

37 For allocation as follows: For deposit in
38 the housing trust fund account created
39 pursuant to section 59-a of the private
40 housing finance law for the purposes of
41 carrying out the provisions of article
42 XVIII of the private housing finance law
43 including up to \$300,000 to offset housing
44 trust fund corporation costs of adminis-
45 tering the low income housing trust fund
46 program established by such article. No
47 funds shall be expended from this appro-
48 priation until the director of the budget
49 has approved a financial plan submitted by

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1 the housing trust fund corporation on
2 behalf of the housing trust fund program
3 in such detail as required by the director
4 of the budget.

5 Up to 5 percent of the funds appropriated
6 herein may be used for administrative
7 purposes (08041607) 44,200,000

8 MAIN STREET PROGRAM (CCP) 4,200,000
9

10 Capital Projects Funds - Other
11 Housing Program Fund
12 New Facilities Purpose

13 For allocation as follows: For contract with
14 not-for-profit corporations and munic-
15 ipalities to provide state fiscal assist-
16 ance to administer main street or downtown
17 revitalization projects for communities
18 pursuant to article XXVI of the private
19 housing finance law (08061607) 4,200,000

20 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
21

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Preservation of Facilities Purpose

25 For allocation as follows: For services and
26 expenses of a public housing modernization
27 program. Of the amount appropriated here-
28 in, the sum of \$400,000 shall be allocated
29 for capital project activities associated
30 with article XII of the public housing
31 law. No funds shall be expended from this
32 appropriation until the director of the
33 budget has approved a financial plan
34 submitted by the housing trust fund corpo-
35 ration on behalf of the public housing
36 modernization program in such detail as
37 required by the director of the budget.
38 Up to 5 percent of the funds appropriated
39 herein may be used for administrative
40 purposes (08061603) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AFFORDABLE HOUSING CORPORATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For allocation as follows: For deposit in the affordable housing
 7 development account created pursuant to section 59-b of the private
 8 housing finance law for the purposes of carrying out the provisions
 9 of article XIX of the private housing finance law. No funds shall be
 10 expended from this appropriation until the director of the budget
 11 has approved a financial plan submitted by the affordable housing
 12 corporation in such detail as required by the director of the budg-
 13 et.

14 Up to 5 percent of the funds appropriated herein may be used for
 15 administrative purposes (08011507)
 16 29,000,000 (re. \$29,000,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For allocation as follows: For deposit in the affordable housing
 19 development account created pursuant to section 59-b of the private
 20 housing finance law for the purposes of carrying out the provisions
 21 of article XIX of the private housing finance law. No funds shall be
 22 expended from this appropriation until the director of the budget
 23 has approved a financial plan submitted by the affordable housing
 24 corporation in such detail as required by the director of the budg-
 25 et.

26 Up to 5 percent of the funds appropriated herein may be used for
 27 administrative purposes (08011407)
 28 25,000,000 (re. \$24,725,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For allocation as follows: For deposit in the affordable housing
 31 development account created pursuant to section 59-b of the private
 32 housing finance law for the purposes of carrying out the provisions
 33 of article XIX of the private housing finance law. No funds shall be
 34 expended from this appropriation until the director of the budget
 35 has approved a financial plan submitted by the affordable housing
 36 corporation in such detail as required by the director of the budg-
 37 et.

38 Up to 5 percent of the funds appropriated herein may be used for
 39 administrative purposes (08011307)
 40 25,000,000 (re. \$24,725,000)

41 By chapter 54, section 1, of the laws of 2012:

42 For allocation as follows: For deposit in the affordable housing
 43 development account created pursuant to section 59-b of the private
 44 housing finance law for the purposes of carrying out the provisions
 45 of article XIX of the private housing finance law. No funds shall be
 46 expended from this appropriation until the director of the budget
 47 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 corporation in such detail as required by the director of the budg-
 2 et.
 3 Up to 5 percent of the funds appropriated herein may be used for
 4 administrative purposes (08021207)
 5 25,000,000 (re. \$24,725,000)

6 By chapter 54, section 1, of the laws of 2011:
 7 For allocation as follows: For deposit in the affordable housing
 8 development account created pursuant to section 59-b of the private
 9 housing finance law for the purposes of carrying out the provisions
 10 of article XIX of the private housing finance law. No funds shall be
 11 expended from this appropriation until the director of the budget
 12 has approved a financial plan submitted by the affordable housing
 13 corporation in such detail as required by the director of the budg-
 14 et.
 15 Up to 5 percent of the funds appropriated herein may be used for
 16 administrative purposes (08011107)
 17 25,000,000 (re. \$14,675,000)

18 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

19 Capital Projects Fund - Other
 20 Housing Assistance Fund
 21 New Facilities Purpose

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 23 section 1, of the laws of 2012:
 24 For services and expenses of the greater Catskill flood remediation
 25 program pursuant to section 3 of part NN of chapter 57 of the laws
 26 of 2008, and for flood property buyouts and flood control, pursuant
 27 to the following sub-schedule (08CF0807)
 28 15,000,000 (re. \$3,900,000)

29 Sub-schedule

30 Ulster County 1,500,000
 31 Orange County Soil and Water Conservation
 32 district 2,000,000
 33 Sullivan County Soil and Water Conservation
 34 district 400,000
 35
 36 Total of sub-schedule 3,900,000
 37

38 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

39 Capital Projects Funds - Other
 40 Housing Program Fund
 41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For allocation as follows: For deposit in the housing trust fund
 2 account created pursuant to section 59-a of the private housing
 3 finance law and subject to the provisions of article XVIII of the
 4 private housing finance law for the purpose of maximizing the
 5 state's utilization of federal low income housing tax credits in
 6 conjunction with the issuance of tax exempt bonds used to finance
 7 affordable housing construction.
 8 Up to 5 percent of the funds appropriated herein may be used for
 9 administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For allocation as follows: For deposit in the housing trust fund
 12 account created pursuant to section 59-a of the private housing
 13 finance law and subject to the provisions of article XVIII of the
 14 private housing finance law for the purpose of maximizing the
 15 state's utilization of federal low income housing tax credits in
 16 conjunction with the issuance of tax exempt bonds used to finance
 17 affordable housing construction.
 18 Up to 5 percent of the funds appropriated herein may be used for
 19 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For allocation as follows: For deposit in the housing trust fund
 22 account created pursuant to section 59-a of the private housing
 23 finance law and subject to the provisions of article XVIII of the
 24 private housing finance law for the purpose of maximizing the
 25 state's utilization of federal low income housing tax credits in
 26 conjunction with the issuance of tax exempt bonds used to finance
 27 affordable housing construction.
 28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

30 By chapter 54, section 1, of the laws of 2012:

31 For allocation as follows: For deposit in the housing trust fund
 32 account created pursuant to section 59-a of the private housing
 33 finance law and subject to the provisions of article XVIII of the
 34 private housing finance law for the purpose of maximizing the
 35 state's utilization of federal low income housing tax credits in
 36 conjunction with the issuance of tax exempt bonds used to finance
 37 affordable housing construction.
 38 Up to 5 percent of the funds appropriated herein may be used for
 39 administrative purposes (08031207) ... 7,000,000 .. (re. \$1,714,000)

40 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

41 Capital Projects Funds - Other
 42 Housing Program Fund
 43 Preservation of Facilities Purpose

44 By chapter 54, section 1, of the laws of 2015:

45 For allocation as follows: For contracts with not-for-profit corpo-
 46 rations or municipalities to provide state financial assistance to



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 administer emergency home repairs programs which provide grants and
 2 loans in an amount not to exceed \$10,000 per unit for the cost of
 3 correcting any condition which poses a threat to the life, health or
 4 safety of a low income elderly homeowner. No funds shall be expended
 5 from this appropriation until the director of the budget has
 6 approved a financial plan submitted by the housing trust fund corpo-
 7 ration on behalf of the housing opportunities for the elderly
 8 program in such detail as required by the director of the budget.
 9 Up to 5 percent of the funds appropriated herein may be used for
 10 administrative purposes (08031503) ... 1,400,000 .. (re. \$1,089,000)

11 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Administration Purpose

15 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 16 section 10, of the laws of 1990, and as amended by chapter 55,
 17 section 1, of the laws of 1996:

18 For transfer to the Housing Program Fund for the non-bondable costs of
 19 projects authorized by appropriations in the Housing Program Fund.
 20 Upon certification of such non-bondable costs by the director of the
 21 budget, the comptroller is hereby authorized and directed to trans-
 22 fer moneys to the Housing Program Fund to repay such costs
 23 (71259050) ... 120,000,000 (re. \$19,720,000)

24 LOW INCOME HOUSING TRUST FUND (CCP)

25 Capital Projects Funds - Other
 26 Housing Program Fund
 27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2015:

29 For allocation as follows: For deposit in the housing trust fund
 30 account created pursuant to section 59-a of the private housing
 31 finance law for the purposes of carrying out the provisions of arti-
 32 cle XVIII of the private housing finance law including up to
 33 \$300,000 to offset housing trust fund corporation costs of adminis-
 34 tering the low income housing trust fund program established by such
 35 article. No funds shall be expended from this appropriation until
 36 the director of the budget has approved a financial plan submitted
 37 by the housing trust fund corporation on behalf of the housing trust
 38 fund program in such detail as required by the director of the budg-
 39 et.

40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08041507)
 42 40,200,000 (re. \$40,200,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For allocation as follows: For deposit in the housing trust fund
 45 account created pursuant to section 59-a of the private housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 finance law for the purposes of carrying out the provisions of arti-
 2 cle XVIII of the private housing finance law including up to
 3 \$300,000 to offset housing trust fund corporation costs of adminis-
 4 tering the low income housing trust fund program established by such
 5 article. No funds shall be expended from this appropriation until
 6 the director of the budget has approved a financial plan submitted
 7 by the housing trust fund corporation on behalf of the housing trust
 8 fund program in such detail as required by the director of the budg-
 9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
 11 administrative purposes (08041407)
 12 44,200,000 (re. \$44,200,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For allocation as follows: For deposit in the housing trust fund
 15 account created pursuant to section 59-a of the private housing
 16 finance law for the purposes of carrying out the provisions of arti-
 17 cle XVIII of the private housing finance law including up to
 18 \$300,000 to offset housing trust fund corporation costs of adminis-
 19 tering the low income housing trust fund program established by such
 20 article. No funds shall be expended from this appropriation until
 21 the director of the budget has approved a financial plan submitted
 22 by the housing trust fund corporation on behalf of the housing trust
 23 fund program in such detail as required by the director of the budg-
 24 et.

25 Up to 5 percent of the funds appropriated herein may be used for
 26 administrative purposes (08041307)
 27 32,200,000 (re. \$32,200,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For allocation as follows: For deposit in the housing trust fund
 30 account created pursuant to section 59-a of the private housing
 31 finance law for the purposes of carrying out the provisions of arti-
 32 cle XVIII of the private housing finance law including up to
 33 \$300,000 to offset housing trust fund corporation costs of adminis-
 34 tering the low income housing trust fund program established by such
 35 article. No funds shall be expended from this appropriation until
 36 the director of the budget has approved a financial plan submitted
 37 by the housing trust fund corporation on behalf of the housing trust
 38 fund program in such detail as required by the director of the budg-
 39 et.

40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08011207)
 42 32,200,000 (re. \$31,875,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For allocation as follows: For deposit in the housing trust fund
 45 account created pursuant to section 59-a of the private housing
 46 finance law for the purposes of carrying out the provisions of arti-
 47 cle XVIII of the private housing finance law including up to
 48 \$300,000 to offset housing trust fund corporation costs of adminis-
 49 tering the low income housing trust fund program established by such

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 article. No funds shall be expended from this appropriation until
2 the director of the budget has approved a financial plan submitted
3 by the housing trust fund corporation on behalf of the housing trust
4 fund program in such detail as required by the director of the budg-
5 et.

6 Up to 5 percent of the funds appropriated herein may be used for
7 administrative purposes (08041107)
8 29,000,000 (re. \$2,122,000)

9 For allocation as follows: For deposit of additional funds in the
10 housing trust fund account created pursuant to section 59-a of the
11 private housing finance law for the purposes of carrying out the
12 provisions of article XVIII if the private housing finance law
13 (08121107) ... 3,200,000 (re. \$1,750,000)

14 MAIN STREET PROGRAM (CCP)

15 Capital Projects Funds - Other
16 Housing Program Fund
17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2015:

19 For allocation as follows: For contract with not-for-profit corpo-
20 rations and municipalities to provide state fiscal assistance to
21 administer main street or downtown revitalization projects for
22 communities pursuant to article XXVI of the private housing finance
23 law (08081507) ... 4,200,000 (re. \$4,200,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For allocation as follows: For contract with not-for-profit corpo-
26 rations and municipalities to provide state fiscal assistance to
27 administer main street or downtown revitalization projects for
28 communities pursuant to article XXVI of the private housing finance
29 law (08061407) ... 4,200,000 (re. \$1,450,000)

30 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
31 PROGRAM (CCP)

32 Capital Projects Funds - Other
33 Housing Assistance Fund
34 Preservation of Facilities Purpose

35 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
36 section 4, of the laws of 2009:

37 For allocation as follows: For services and expenses related to the
38 New York state housing finance agency's Mitchell Lama Rehabilitation
39 and Preservation Program and the All Affordable Program (08ML0803)
40 ... 10,000,000 (re. \$4,000,000)

41 NEW FACILITIES (CCP)

42 Capital Projects Funds - Federal
43 Federal Capital Projects Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 New Facilities Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 1991, as
3 amended by chapter 54, section 1, of the laws of 2015, is hereby
4 amended and reappropriated to read:

5 For expenditure of funds made available pursuant to the Cranston-Gon-
6 zales National Affordable Housing Act (, being P.L. 101-625) for
7 activities authorized pursuant to article 24 of the Private Housing
8 Finance Law. Notwithstanding any other provision of law,
9 ~~[\$58,800,000]~~ \$61,800,000 of the amount appropriated herein shall be
10 used for payment of administrative costs incurred in the implementa-
11 tion of article XXIV of the private housing finance law for Federal
12 aid made available under the HOME Investment Partnership Program to
13 pay State personal service and fringe benefit costs related to
14 administration of the HOME program. Such funds allocated for admin-
15 istration shall be set aside prior to the distribution of funds to
16 projects as required by article XXIV of the private housing finance
17 law (08019107) ... 125,132,000 (re. \$10,100,000)

18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Housing Program Fund
21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2015:
23 For allocation as follows: For services and expenses of a public hous-
24 ing modernization program. Of the amount appropriated herein, the
25 sum of \$400,000 shall be allocated for capital project activities
26 associated with article XII of the public housing law. No funds
27 shall be expended from this appropriation until the director of the
28 budget has approved a financial plan submitted by the housing trust
29 fund corporation on behalf of the public housing modernization
30 program in such detail as required by the director of the budget.
31 Up to 5 percent of the funds appropriated herein may be used for
32 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For allocation as follows: For services and expenses of a public hous-
35 ing modernization program. Of the amount appropriated herein, the
36 sum of \$400,000 shall be allocated for capital project activities
37 associated with article XII of the public housing law. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a financial plan submitted by the housing trust
40 fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget.
42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

44 By chapter 54, section 1, of the laws of 2013:
45 For allocation as follows: For services and expenses of a public hous-
46 ing modernization program. Of the amount appropriated herein, the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sum of \$400,000 shall be allocated for capital project activities
 2 associated with article XII of the public housing law. No funds
 3 shall be expended from this appropriation until the director of the
 4 budget has approved a financial plan submitted by the housing trust
 5 fund corporation on behalf of the public housing modernization
 6 program in such detail as required by the director of the budget.
 7 Up to 5 percent of the funds appropriated herein may be used for
 8 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For allocation as follows: For services and expenses of a public hous-
 11 ing modernization program. Of the amount appropriated herein, the
 12 sum of \$400,000 shall be allocated for capital project activities
 13 associated with article XII of the public housing law. No funds
 14 shall be expended from this appropriation until the director of the
 15 budget has approved a financial plan submitted by the housing trust
 16 fund corporation on behalf of the public housing modernization
 17 program in such detail as required by the director of the budget.
 18 Up to 5 percent of the funds appropriated herein may be used for
 19 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

20 By chapter 54, section 1, of the laws of 2011:
 21 For allocation as follows: For services and expenses of a public hous-
 22 ing modernization program. Of the amount appropriated herein, the
 23 sum of \$400,000 shall be allocated for capital project activities
 24 associated with article XII of the public housing law. No funds
 25 shall be expended from this appropriation until the director of the
 26 budget has approved a financial plan submitted by the housing trust
 27 fund corporation on behalf of the public housing modernization
 28 program in such detail as required by the director of the budget.
 29 Up to 5 percent of the funds appropriated herein may be used for
 30 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

31 By chapter 53, section 1, of the laws of 2010:
 32 For allocation as follows: For services and expenses of a public hous-
 33 ing modernization program. Of the amount appropriated herein, the
 34 sum of \$400,000 shall be allocated for capital project activities
 35 associated with article XII of the public housing law. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a financial plan submitted by the housing trust
 38 fund corporation on behalf of the public housing modernization
 39 program in such detail as required by the director of the budget
 40 (08041003) ... 12,800,000 (re. \$7,721,000)

41 RURAL AREA REVITALIZATION PROGRAM (CCP)

- 42 Capital Projects Funds - Other
- 43 Housing Program Fund
- 44 New Facilities Purpose

45 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 46 section 5, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of grants for rural revitalization projects pursuant to
 2 article XVII-B of the private housing finance law (08090807)
 3 6,000,000 (re. \$932,000)

4 STATE HOUSING BOND FUND (CCP)

5 Capital Projects Funds - Other
 6 State Housing Fund
 7 New Facilities Purpose

8 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 9 55, section 1, of the laws of 1996, for:

10 Loan contracts for low rent public housing. No funds shall be made
 11 available until a plan which includes a draft request for proposals
 12 has been submitted to the chairs of the senate and assembly housing
 13 committees and approved by the director of the budget. In any event,
 14 no expenditure shall be made pursuant to this appropriation prior to
 15 October 1, 1994 (01347607) (re. \$7,294,000)

16 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 17 section 1, of the laws of 1996, for:

18 Loan contracts for public housing (01347407) (re. \$50,000)

19 URBAN INITIATIVES (CCP)

20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 New Facilities Purpose

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 24 section 1, of the laws of 2009:

25 For the payment of grants and loans to qualified community based not-
 26 for-profit organizations for a specific work or series of works for
 27 the revitalization and improvement of housing and local commercial
 28 and service facilities in a geographically defined neighborhood
 29 consistent with the determination of eligible neighborhoods under
 30 article XVI-A of the private housing finance law except that
 31 notwithstanding subdivision 2 of section 922 of such article quali-
 32 fied organizations shall serve only cities with populations of
 33 25,000 or more as determined by the U.S. Census of 2000 (08120807)
 34 ... 3,500,000 (re. \$766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	629,000
3		-----	-----
4	All Funds	0	629,000
5		=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
12 River Park project, and provided that the comptroller is authorized
13 and directed to release moneys to the Hudson River Park Trust in
14 amounts set forth in a schedule approved by the director of the
15 budget, and provided further that no portion of this appropriation
16 shall be available until New York city has entered into an agreement
17 with the chairman of the Hudson River Park Trust, and such agreement
18 is approved by the director of the budget. Such agreement shall
19 require New York city to repay to the state an amount equal to the
20 amount disbursed from this appropriation within 90 days after being
21 notified by the state of the disbursement of the appropriation by
22 the Hudson River Park Trust to its vendors. Such agreement shall
23 further provide that in the event amounts disbursed from this appro-
24 priation are not repaid within such period, the director of the
25 budget shall certify the amount not repaid to the comptroller, and
26 the comptroller shall, to the extent not otherwise prohibited by law
27 or state covenant, withhold such amount from the next succeeding
28 payment of per capita assistance to be apportioned to New York city
29 subject to the following limitations: prior to withholding amounts
30 due the state from the city, the comptroller shall pay in full any
31 amount due the state of New York municipal bond bank agency, on
32 account of the city's obligation to such agency; the city university
33 construction fund pursuant to the provisions of the city university
34 construction fund act; the New York city housing development corpo-
35 ration, pursuant to the provisions of the New York city housing
36 development corporation act (article XII of the private housing
37 finance law); the transit construction fund, pursuant to the
38 provisions of title 9-a of article 5 of the public authorities law;
39 pursuant to section 92-e of the state finance law, any amounts
40 necessary for payments to holders of bonds or notes as certified by
41 the municipal assistance corporation for the city of New York
42 created under article 10 of the public authorities law; and the
43 dormitory authority of the state of New York, pursuant to section
44 1680-B of the public authorities law (29NY09A3)
45 7,000,000 (re. \$625,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	85,700,000	203,365,000
6	-----	-----
7 All Funds	85,700,000	203,365,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		85,700,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
15 nology equipment, software and services
16 with a demonstrated return on investment
17 or service improvement, as well as the
18 exploration and study of lower-cost alter-
19 natives. Funds appropriated herein may be
20 suballocated to any other state depart-
21 ment, agency, or public benefit corpo-
22 ration, to achieve this purpose (00IT1608) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to technology equipment, software
 7 and services with a demonstrated return on investment or service
 8 improvement, as well as the exploration and study of lower-cost
 9 alternatives. Funds appropriated herein may be suballocated to any
 10 other state department, agency, or public benefit corporation, to
 11 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$85,651,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For services and expenses related to technology equipment, software
 14 and services with a demonstrated return on investment or service
 15 improvement, as well as the exploration and study of lower-cost
 16 alternatives. Funds appropriated herein may be suballocated to any
 17 other state department, agency, or public benefit corporation, to
 18 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$66,763,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
20 section 1, of the laws of 2015:

21 For services and expenses related to technology equipment, software
 22 and services with a demonstrated return on investment or service
 23 improvement, as well as the exploration and study of lower-cost
 24 alternatives. Funds appropriated herein may be suballocated to any
 25 other state department, agency, or public benefit corporation, to
 26 achieve this purpose (00IT1308) ... 80,740,000 ... (re. \$20,951,000)

- 27 Capital Projects Funds - Other
- 28 Miscellaneous Capital Projects Fund
- 29 Information Technology Capital Financing Account
- 30 Program Improvement/Change Purpose

31 By chapter 54, section 1, of the laws of 2014:

32 Amounts appropriated herein may be made available, subject to the
 33 identification and transferability of appropriate revenue, for the
 34 expenses of information technology projects and services (00BS1408)
 35 ... 30,000,000 (re. \$30,000,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	10,000,000	7,794,000
6	-----	-----
7 All Funds	10,000,000	7,794,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		10,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (36011608) 10,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36011508) ... 1,000,000 (re. \$1,000,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services [(36011401)] (36011408) ... 9,000,000 (re. \$6,794,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	23,850,000	506,884,000
6	-----	-----
7 All Funds	23,850,000	506,884,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 5,000,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Miscellaneous Capital Projects Fund
- 13 Chemical Dependence Service Capital
- 14 Minor Rehabilitation Purpose

15 For services and expenses approved by the
16 office of alcoholism and substance abuse
17 services related to chemical dependency
18 detection, prevention, treatment and
19 recovery, including, but not limited to,
20 purchase of equipment. Notwithstanding any
21 other provision of law, the money hereby
22 appropriated may be transferred to any
23 other state agency, with the approval of
24 the director of the budget (53CD1689) 5,000,000

25 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
26 -----

- 27 Capital Projects Funds - Other
- 28 Capital Projects Fund
- 29 Preparation of Plans Purpose

30 For payment to the design and construction
31 management account of the centralized
32 services fund of the New York state office
33 of general services or to the dormitory
34 authority of the state of New York for the
35 purpose of preparation and review of
36 plans, specifications, estimates,
37 services, construction management and
38 supervision, inspection, studies,
39 appraisals, surveys, testing and environ-
40 mental impact statements for new projects
41 (53PP1630) 5,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Preparation of Plans Purpose

4 For payment to the design and construction
 5 management account of the centralized
 6 services fund of the New York state office
 7 of general services or to the dormitory
 8 authority of the state of New York for the
 9 purpose of preparation and review of
 10 plans, specifications, estimates,
 11 services, construction management and
 12 supervision, inspection, studies,
 13 appraisals, surveys, testing and environ-
 14 mental impact statements for new projects
 15 (53A61630) 1,000,000

16 INSTITUTIONAL SERVICES PROGRAM (CCP) 11,850,000
 17

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Minor Rehabilitation Purpose

21 For minor alterations and improvements to
 22 various facilities, including the payment
 23 of liabilities incurred prior to April 1,
 24 2016, provided, however, that no expendi-
 25 tures may be made from this appropriation
 26 until a comprehensive plan of projects has
 27 been approved by the director of the budg-
 28 et (53HD1689) 1,000,000

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Preservation of Facilities Purpose

32 For alterations and improvements for preser-
 33 vation of various facilities including
 34 rehabilitation projects, provided, howev-
 35 er, that no expenditures may be made from
 36 this appropriation until a comprehensive
 37 plan of projects has been approved by the
 38 director of the budget. This appropriation
 39 may be used for the cost of potential
 40 claims against contracts awarded by the
 41 dormitory authority of the state of New
 42 York. Upon request of the commissioner of
 43 the office of alcoholism and substance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 abuse services and approval by the direc-
2 tor of the budget, this appropriation may
3 be transferred to the dormitory authority
4 of the state of New York (53A21603) 10,000,000
5 For payment of personal service and nonper-
6 sonal service, including fringe benefits,
7 related to the administration of capital
8 projects provided by the office of alco-
9 holism and substance abuse services for
10 new or reappropriated projects 850,000

11 NON-BONDABLE PROJECTS (CCP) 1,000,000
12 -----

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Non-Bondable Purpose

16 For transfer to the Mental Hygiene Capital
17 Improvement Fund for reimbursement of the
18 non-bondable cost of community facilities
19 authorized by appropriations or reappro-
20 priations funded from the Mental Hygiene
21 Capital Improvement Fund including liabil-
22 ities incurred prior to April 1, 2016 or
23 for payment to the dormitory authority of
24 the state of New York for defeasance of
25 bonds. Upon request of the commissioner of
26 the office of alcoholism and substance
27 abuse services and approval by the direc-
28 tor of the budget, this appropriation may
29 be transferred to the dormitory authority
30 of the state of New York (53NB16NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2013,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53031389)
 11 3,810,000 (re. \$3,810,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For minor alterations and improvements to various facilities, includ-
 14 ing the payment of liabilities incurred prior to April 1, 2012,
 15 provided, however, that no expenditures may be made from this appro-
 16 priation until a comprehensive plan of projects has been approved by
 17 the director of the budget (53031289)
 18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations and improvements to various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2011,
 22 provided, however, that no expenditures may be made from this appro-
 23 priation until a comprehensive plan of projects has been approved by
 24 the director of the budget (53031189)
 25 4,810,000 (re. \$4,148,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For minor alterations and improvements to various facilities, includ-
 28 ing the payment of liabilities incurred prior to April 1, 2009,
 29 provided, however, that no expenditures may be made from this appro-
 30 priation until a comprehensive plan of projects has been approved by
 31 the director of the budget (53030989)
 32 4,810,000 (re. \$841,000)

33 By chapter 54, section 1, of the laws of 2008:

34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2008,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53030889)
 39 4,810,000 (re. \$634,000)

40 By chapter 54, section 1, of the laws of 2007:

41 For minor alterations and improvements to various facilities, includ-
 42 ing the payment of liabilities incurred prior to April 1, 2007,
 43 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030789)
 3 4,810,000 (re. \$459,000)

4 Capital Projects Funds - Other
 5 Mental Hygiene Facilities Capital Improvement Fund
 6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 2013:
 8 For the acquisition of property, design, construction and extensive
 9 rehabilitation of facilities for the purpose of delivering chemical
 10 dependence services, pursuant to the mental hygiene law. No expendi-
 11 ture shall be made from this appropriation until a spending plan for
 12 proposed projects has been submitted by the commissioner of the
 13 office of alcoholism and substance abuse services and approved by
 14 the director of the budget (53AA1307)
 15 34,773,000 (re. \$34,773,000)

16 By chapter 54, section 1, of the laws of 2012:
 17 For the acquisition of property, design, construction and extensive
 18 rehabilitation of facilities for the purpose of delivering chemical
 19 dependence services, pursuant to the mental hygiene law. No expendi-
 20 ture shall be made from this appropriation until a spending plan for
 21 proposed projects has been submitted by the commissioner of the
 22 office of alcoholism and substance abuse services and approved by
 23 the director of the budget (53AA1207)
 24 42,273,000 (re. \$42,273,000)

25 By chapter 54, section 1, of the laws of 2011:
 26 For the acquisition of property, design, construction and extensive
 27 rehabilitation of facilities for the purpose of delivering chemical
 28 dependence services, pursuant to the mental hygiene law. No expendi-
 29 ture shall be made from this appropriation until a spending plan for
 30 proposed projects has been submitted by the commissioner of the
 31 office of alcoholism and substance abuse services and approved by
 32 the director of the budget (53AA1107)
 33 40,273,000 (re. \$38,840,000)

34 By chapter 54, section 1, of the laws of 2010:
 35 For the acquisition of property, design, construction and extensive
 36 rehabilitation of facilities for the purpose of delivering chemical
 37 dependence services, pursuant to the mental hygiene law. No expendi-
 38 ture shall be made from this appropriation until a spending plan for
 39 proposed projects has been submitted by the commissioner of the
 40 office of alcoholism and substance abuse services and approved by
 41 the director of the budget (53AA1007)
 42 42,273,000 (re. \$38,639,000)

43 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the acquisition of property, design, construction and extensive
 2 rehabilitation of facilities for the purpose of delivering chemical
 3 dependence services, pursuant to the mental hygiene law. No expendi-
 4 ture shall be made from this appropriation until a spending plan for
 5 proposed projects has been submitted by the commissioner of the
 6 office of alcoholism and substance abuse services and approved by
 7 the director of the budget (53AA0907)
 8 42,273,000 (re. \$21,783,000)

9 By chapter 54, section 1, of the laws of 2008:

10 For the acquisition of property, design, construction and extensive
 11 rehabilitation of facilities for the purpose of delivering chemical
 12 dependence services, pursuant to the mental hygiene law. No expendi-
 13 ture shall be made from this appropriation until a spending plan for
 14 proposed projects has been submitted by the commissioner of the
 15 office of alcoholism and substance abuse services and approved by
 16 the director of the budget (53AA0807)
 17 66,273,000 (re. \$27,715,000)

18 By chapter 54, section 1, of the laws of 2007:

19 For the acquisition of property, design, construction and extensive
 20 rehabilitation of facilities for the purpose of delivering chemical
 21 dependence services, pursuant to the mental hygiene law. No expendi-
 22 ture shall be made from this appropriation until a spending plan for
 23 proposed projects has been submitted by the commissioner of the
 24 office of alcoholism and substance abuse services and approved by
 25 the director of the budget (53AA0707)
 26 27,423,000 (re. \$2,205,000)

27 For the acquisition of property, design, construction and rehabili-
 28 tation of 100 community residential treatment beds in Suffolk and
 29 Nassau counties, to be developed for operation by voluntary-operated
 30 or local government operated chemical dependency treatment provid-
 31 ers. Notwithstanding any other inconsistent provision of law, the
 32 moneys hereby appropriated may support up to 100 percent of approved
 33 capital costs of such chemical dependency facilities. Notwithstand-
 34 ing any other inconsistent provision of law, and subject to approval
 35 of the director of the budget, funds from this appropriation may be
 36 paid to the dormitory authority of the state of New York or the
 37 office of general services to the design and construction management
 38 account pursuant to one or more certificates approved by the direc-
 39 tor of the budget for purposes of carrying out the projects provided
 40 for herein. No expenditure shall be made from this appropriation
 41 until a spending plan for the proposed projects has been submitted
 42 by the commissioner of the office of alcoholism and substance abuse
 43 services and approved by the director of the budget (53010707)
 44 26,600,000 (re. \$26,146,000)

45 For the acquisition of property, design, construction and rehabili-
 46 tation of 100 intensive residential and/or community residential
 47 beds for veterans, to be developed for operation by voluntary-oper-
 48 ated or local government operated chemical dependency treatment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 providers. Notwithstanding any other inconsistent provision of law,
 2 the moneys hereby appropriated may support up to 100 percent of
 3 approved capital costs of such chemical dependency facilities.
 4 Notwithstanding any other inconsistent provision of law, and subject
 5 to approval of the director of the budget, funds from this appropri-
 6 ation may be paid to the dormitory authority of the state of New
 7 York or the office of general services to the design and
 8 construction management account pursuant to one or more certificates
 9 approved by the director of the budget for purposes of carrying out
 10 the projects provided for herein. No expenditure shall be made from
 11 this appropriation until a spending plan for the proposed projects
 12 has been submitted by the commissioner of the office of alcoholism
 13 and substance abuse services and approved by the director of the
 14 budget (53020707) ... 25,400,000 (re. \$13,644,000)

15 By chapter 54, section 1, of the laws of 2006:
 16 For the acquisition of property design, construction and rehabili-
 17 tation of 108 beds for adolescents and/or women and their children,
 18 to be developed for operation by voluntary-operated or local govern-
 19 ment operated chemical dependency treatment providers. Notwith-
 20 standing any other inconsistent provision of the law, the moneys
 21 hereby appropriated may support up to 100 percent of approved capi-
 22 tal costs of such chemical dependency facilities. Notwithstanding
 23 any other inconsistent provision of the law, and subject to approval
 24 of the director of the budget, funds from this appropriation may be
 25 paid to the dormitory authority of the state of New York or the
 26 office of general services to the design and construction management
 27 account pursuant to one or more certificates approved by the direc-
 28 tor of the budget for purposes of carrying out the projects provided
 29 for herein. No expenditure shall be made from this appropriation
 30 until a spending plan for the proposed projects has been submitted
 31 by the commissioner of the office of alcoholism and substance abuse
 32 services and approved by the director of the budget (53010607)
 33 24,900,000 (re. \$18,176,000)

34 By chapter 54, section 1, of the laws of 2004:
 35 For the acquisition of property, design, construction and extensive
 36 rehabilitation of facilities for the purpose of delivering chemical
 37 dependence services, pursuant to the mental hygiene law. No expendi-
 38 ture shall be made from this appropriation until a spending plan for
 39 proposed projects has been submitted by the commissioner of the
 40 office of alcoholism and substance abuse services and approved by
 41 the director of the budget (53AA0407)
 42 12,970,000 (re. \$8,082,000)

43 Capital Projects Funds - Other
 44 Mental Hygiene Facilities Capital Improvement Fund
 45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For alterations and improvements for preservation of various facili-
 2 ties including rehabilitation projects and the acquisition of prop-
 3 erty, provided, however, that no expenditures may be made from this
 4 appropriation until a comprehensive plan of projects has been
 5 approved by the director of the budget (53031303)
 6 34,773,000 (re. \$34,773,000)

7 By chapter 54, section 1, of the laws of 2012:
 8 For alterations and improvements for preservation of various facili-
 9 ties including rehabilitation projects and the acquisition of prop-
 10 erty, provided, however, that no expenditures may be made from this
 11 appropriation until a comprehensive plan of projects has been
 12 approved by the director of the budget (53031203)
 13 42,273,000 (re. \$42,273,000)

14 By chapter 54, section 1, of the laws of 2011:
 15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects and the acquisition of prop-
 17 erty, provided, however, that no expenditures may be made from this
 18 appropriation until a comprehensive plan of projects has been
 19 approved by the director of the budget (53031103)
 20 40,273,000 (re. \$40,064,000)

21 By chapter 54, section 1, of the laws of 2009:
 22 For alterations and improvements for preservation of various facili-
 23 ties including rehabilitation projects and the acquisition of prop-
 24 erty, provided, however, that no expenditures may be made from this
 25 appropriation until a comprehensive plan of projects has been
 26 approved by the director of the budget (53030903).....
 27 42,273,000 (re. \$21,749,000)

28 By chapter 54, section 1, of the laws of 2008:
 29 For alterations and improvements for preservation of various facili-
 30 ties including rehabilitation projects and the acquisition of prop-
 31 erty, provided, however, that no expenditures may be made from this
 32 appropriation until a comprehensive plan of projects has been
 33 approved by the director of the budget (53030803)
 34 42,273,000 (re. \$9,685,000)

35 By chapter 54, section 1, of the laws of 2007:
 36 For alterations and improvements for preservation of various facili-
 37 ties including rehabilitation projects and the acquisition of prop-
 38 erty, provided, however, that no expenditures may be made from this
 39 appropriation until a comprehensive plan of projects has been
 40 approved by the director of the budget (53030703)
 41 27,423,000 (re. \$2,677,000)

42 By chapter 54, section 1, of the laws of 2006:
 43 For alterations and improvements for preservation of various facili-
 44 ties including rehabilitation projects and the acquisition of prop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 erty, provided, however, that no expenditures may be made from this
 2 appropriation until a comprehensive plan of projects has been
 3 approved by the director of the budget (53030603)
 4 17,243,000 (re. \$13,056,000)

5 By chapter 54, section 1, of the laws of 2005:
 6 For alterations and improvements for preservation of various facili-
 7 ties including rehabilitation projects and the acquisition of prop-
 8 erty, provided, however, that no expenditures may be made from this
 9 appropriation until a comprehensive plan of projects has been
 10 approved by the director of the budget (53030503)
 11 13,125,000 (re. \$4,282,000)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 2015:
 17 For payment to the design and construction management account of the
 18 centralized services fund of the New York state office of general
 19 services or to the dormitory authority of the state of New York for
 20 the purpose of preparation and review of plans, specifications,
 21 estimates, services, construction management and supervision,
 22 inspection, studies, appraisals, surveys, testing and environmental
 23 impact statements for new projects (53PP1530)
 24 4,000,000 (re. \$4,000,000)

25 By chapter 54, section 1, of the laws of 2014:
 26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority of the state of New York for
 29 the purpose of preparation and review of plans, specifications,
 30 estimates, services, construction management and supervision,
 31 inspection, studies, appraisals, surveys, testing and environmental
 32 impact statements for new projects (53061430)
 33 4,000,000 (re. \$681,000)

34 Capital Projects Funds - Other
 35 Mental Hygiene Facilities Capital Improvement Fund
 36 Preparation of Plans Purpose

37 By chapter 54, section 1, of the laws of 2015:
 38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services or to the dormitory authority of the state of New York for
 41 the purpose of preparation and review of plans, specifications,
 42 estimates, services, construction management and supervision,
 43 inspection, studies, appraisals, surveys, testing and environmental

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 impact statements for new projects (53A61530)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services or to the dormitory authority of the state of New York for
7 the purpose of preparation and review of plans, specifications,
8 estimates, services, construction management and supervision,
9 inspection, studies, appraisals, surveys, testing and environmental
10 impact statements for new projects (53A61330)
11 500,000 (re. \$338,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Minor Rehabilitation Purpose

16 By chapter 54, section 1, of the laws of 2015:

17 For minor alterations and improvements to various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 2015,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (53HD1589)
22 1,000,000 (re. \$1,000,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2014,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53HD1489)
29 1,000,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2013,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53HD1389)
36 1,000,000 (re. \$940,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2012,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53HD1289)
43 1,000,000 (re. \$397,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2011,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD1189)
 7 1,000,000 (re. \$771,000)

8 By chapter 54, section 1, of the laws of 2010:
 9 For minor alterations and improvements to various facilities, includ-
 10 ing the payment of liabilities incurred prior to April 1, 2010,
 11 provided, however, that no expenditures may be made from this appro-
 12 priation until a comprehensive plan of projects has been approved by
 13 the director of the budget (53HD1089)
 14 1,000,000 (re. \$436,000)

15 By chapter 54, section 1, of the laws of 2009:
 16 For minor alterations and improvements to various facilities, includ-
 17 ing the payment of liabilities incurred prior to April 1, 2009,
 18 provided, however, that no expenditures may be made from this appro-
 19 priation until a comprehensive plan of projects has been approved by
 20 the director of the budget (53HD0989)
 21 1,000,000 (re. \$314,000)

22 By chapter 54, section 1, of the laws of 2008:
 23 For minor alterations and improvements to various facilities, includ-
 24 ing the payment of liabilities incurred prior to April 1, 2008,
 25 provided, however, that no expenditures may be made from this appro-
 26 priation until a comprehensive plan of projects has been approved by
 27 the director of the budget (53HD0889)
 28 500,000 (re. \$134,000)

29 By chapter 54, section 1, of the laws of 2007:
 30 For minor alterations and improvements to various facilities, includ-
 31 ing the payment of liabilities incurred prior to April 1, 2007,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget (53HD0789)
 35 500,000 (re. \$289,000)

36 By chapter 54, section 1, of the laws of 2006:
 37 For minor alterations and improvements to various facilities, includ-
 38 ing the payment of liabilities incurred prior to April 1, 2006,
 39 provided, however, that no expenditures may be made from this appro-
 40 priation until a comprehensive plan of projects has been approved by
 41 the director of the budget (53HD0689)
 42 500,000 (re. \$151,000)

43 By chapter 54, section 1, of the laws of 2004:

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For minor alterations and improvements to various facilities, includ-
 2 ing the payment of liabilities incurred prior to April 1, 2004,
 3 provided, however, that no expenditures may be made from this appro-
 4 priation until a comprehensive plan of projects has been approved by
 5 the director of the budget (53HD0489)
 6 500,000 (re. \$328,000)

7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2015:

11 For alterations and improvements for preservation of various facili-
 12 ties including rehabilitation projects, provided, however, that no
 13 expenditures may be made from this appropriation until a comprehen-
 14 sive plan of projects has been approved by the director of the budg-
 15 et. This appropriation may be used for the cost of potential claims
 16 against contracts awarded by the dormitory authority of the state of
 17 New York. Upon request of the commissioner of the office of alcohol-
 18 ism and substance abuse services and approval by the director of the
 19 budget, this appropriation may be transferred to the dormitory
 20 authority of the state of New York (53A21503)
 21 3,000,000 (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2013:

23 For alterations and improvements for preservation of various facili-
 24 ties including rehabilitation projects, provided, however, that no
 25 expenditures may be made from this appropriation until a comprehen-
 26 sive plan of projects has been approved by the director of the budg-
 27 et. This appropriation may be used for the cost of potential claims
 28 against contracts awarded by the dormitory authority of the state of
 29 New York. Upon request of the commissioner of the office of alcohol-
 30 ism and substance abuse services and approval by the director of the
 31 budget, this appropriation may be transferred to the dormitory
 32 authority of the state of New York (53A21303)
 33 18,000,000 (re. \$18,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For alterations and improvements for preservation of various facili-
 36 ties including rehabilitation projects, provided, however, that no
 37 expenditures may be made from this appropriation until a comprehen-
 38 sive plan of projects has been approved by the director of the budg-
 39 et. This appropriation may be used for the cost of potential claims
 40 against contracts awarded by the dormitory authority of the state of
 41 New York. Upon request of the commissioner of the office of alcohol-
 42 ism and substance abuse services and approval by the director of the
 43 budget, this appropriation may be transferred to the dormitory
 44 authority of the state of New York (53A21203)
 45 3,000,000 (re. \$3,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:

2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et. This appropriation may be used for the cost of potential claims
 7 against contracts awarded by the dormitory authority of the state of
 8 New York. Upon request of the commissioner of the office of alcohol-
 9 ism and substance abuse services and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York (53A21103)
 12 7,000,000 (re. \$6,951,000)

13 By chapter 54, section 1, of the laws of 2010:

14 For alterations and improvements for preservation of various facili-
 15 ties including rehabilitation projects, provided, however, that no
 16 expenditures may be made from this appropriation until a comprehen-
 17 sive plan of projects has been approved by the director of the budg-
 18 et. This appropriation may be used for the cost of potential claims
 19 against contracts awarded by the dormitory authority of the state of
 20 New York. Upon request of the commissioner of the office of alcohol-
 21 ism and substance abuse services and approval by the director of the
 22 budget, this appropriation may be transferred to the dormitory
 23 authority of the state of New York (53A21003)
 24 3,000,000 (re. \$2,949,000)

25 By chapter 54, section 1, of the laws of 2009:

26 For alterations and improvements for preservation of various facili-
 27 ties including rehabilitation projects, provided, however, that no
 28 expenditures may be made from this appropriation until a comprehen-
 29 sive plan of projects has been approved by the director of the budg-
 30 et. This appropriation may be used for the cost of potential claims
 31 against contracts awarded by the dormitory authority of the state of
 32 New York. Upon request of the commissioner of the office of alcohol-
 33 ism and substance abuse services and approval by the director of the
 34 budget, this appropriation may be transferred to the dormitory
 35 authority of the state of New York (53A20903)
 36 3,000,000 (re. \$879,000)

37 By chapter 54, section 1, of the laws of 2008:

38 For alterations and improvements for preservation of various facili-
 39 ties including rehabilitation projects, provided, however, that no
 40 expenditures may be made from this appropriation until a comprehen-
 41 sive plan of projects has been approved by the director of the budg-
 42 et. This appropriation may be used for the cost of potential claims
 43 against contracts awarded by the dormitory authority of the state of
 44 New York. Upon request of the commissioner of the office of alcohol-
 45 ism and substance abuse services and approval by the director of the
 46 budget, this appropriation may be transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 authority of the state of New York (53A20803)

2 3,000,000 (re. \$886,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For alterations and improvements for preservation of various facili-

5 ties including rehabilitation projects, provided, however, that no

6 expenditures may be made from this appropriation until a comprehen-

7 sive plan of projects has been approved by the director of the budg-

8 et. This appropriation may be used for the cost of potential claims

9 against contracts awarded by the dormitory authority of the state of

10 New York. Upon request of the commissioner of the office of alcohol-

11 ism and substance abuse services and approval by the director of the

12 budget, this appropriation may be transferred to the dormitory

13 authority of the state of New York (53A20703)

14 1,000,000 (re. \$104,000)

15 By chapter 54, section 1, of the laws of 2006:

16 For alterations and improvements for preservation of various facili-

17 ties including rehabilitation projects, provided, however, that no

18 expenditures may be made from this appropriation until a comprehen-

19 sive plan of projects has been approved by the director of the budg-

20 et. This appropriation may be used for the cost of potential claims

21 against contracts awarded by the dormitory authority of the state of

22 New York. Upon request of the commissioner of the office of alcohol-

23 ism and substance abuse services and approval by the director of the

24 budget, this appropriation may be transferred to the dormitory

25 authority of the state of New York (53A20603)

26 7,800,000 (re. \$1,707,000)

27 By chapter 54, section 1, of the laws of 2003:

28 For alterations and improvements for preservation of various facili-

29 ties including rehabilitation projects, provided, however, that no

30 expenditures may be made from this appropriation until a comprehen-

31 sive plan of projects has been approved by the director of the budg-

32 et. This appropriation may be used for the cost of potential claims

33 against contracts awarded by the dormitory authority of the state of

34 New York or the facilities development corporation. Upon request of

35 the commissioner of the office of alcoholism and substance abuse

36 services and approval by the director of the budget, this appropri-

37 ation may be transferred to the dormitory authority of the state of

38 New York (53PR0303) ... 1,000,000 (re. \$673,000)

39 By chapter 54, section 1, of the laws of 2001:

40 For alterations and improvements for preservation of various facili-

41 ties including rehabilitation projects, provided, however, that no

42 expenditures may be made from this appropriation until a comprehen-

43 sive plan of projects has been approved by the director of the budg-

44 et. This appropriation may be used for the cost of potential claims

45 against contracts awarded by the dormitory authority of the state of

46 New York or the facilities development corporation. Upon request of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the commissioner of the office of alcoholism and substance abuse
 2 services and approval by the director of the budget, this appropri-
 3 ation may be transferred to the dormitory authority of the state of
 4 New York (53PR0103) ... 2,000,000 (re. \$1,919,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	348,972,000	1,908,752,000
6	-----	-----
7 All Funds	348,972,000	1,908,752,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,722,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 State aid to municipalities and other public
15 and not-for-profit agencies for acquisi-
16 tion, rehabilitation, and/or improvements
17 to existing community mental health facil-
18 ities as required to address code
19 violations, health and safety issues,
20 and/or structural/mechanical deficiencies.
21 Notwithstanding any inconsistent provision
22 of law, within the amounts hereby appro-
23 priated, the commissioner of the office of
24 mental health may provide state aid grants
25 of up to 100 per centum of reasonable
26 capital costs associated with the acquisi-
27 tion, rehabilitation, and/or improvements
28 (501116A4) 6,000,000

29 Capital Projects Funds - Other
30 Mental Health Facilities Capital Improvement Fund
31 Infrastructure Purpose

32 For the acquisition of property, construc-
33 tion and rehabilitation of new facilities
34 and/or relocation of existing community
35 mental health facilities under the auspice
36 of municipalities and other public and
37 not-for-profit agencies, approved by the
38 commissioner of the office of mental
39 health, pursuant to article 41 of the
40 mental hygiene law. Additionally, this
41 appropriation may be used for payment of
42 personal service and nonpersonal service,
43 including fringe benefits related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 administration of the community capital
 2 program provided by the office of mental
 3 health for new and reappropriated communi-
 4 ty capital projects. Upon request of the
 5 commissioner of mental health and approval
 6 by the director of the budget, this appro-
 7 priation may be transferred to the dormi-
 8 tory authority of the state of New York
 9 (500116A4) 5,722,000

10 NON-BONDABLE PROJECTS (CCP) 1,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Non-Bondable Purpose

15 For transfer to the Mental Hygiene Capital
 16 Improvement Fund for reimbursement of the
 17 non-bondable cost of projects for communi-
 18 ty facilities authorized by appropriations
 19 or reappropriations funded from the Mental
 20 Hygiene Capital Improvement Fund including
 21 liabilities incurred prior to April 1,
 22 2016 or for payment to the dormitory
 23 authority of the state of New York for
 24 defeasance of bonds. Upon request of the
 25 commissioner of mental health and approval
 26 by the director of the budget, this appro-
 27 priation may be transferred to the dormi-
 28 tory authority of the state of New York
 29 (500316NB) 1,000,000

30 STATE MENTAL HEALTH FACILITIES (CCP) 336,250,000
 31 -----

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Infrastructure Purpose

35 For payment of the cost of land acquisition,
 36 construction, reconstruction, rehabili-
 37 tation and improvements, including the
 38 preparation of designs, plans, specifica-
 39 tions and estimates, for new, existing,
 40 and reappropriated capital projects and
 41 programs, including, but not limited to,
 42 preparation of plans, administration,
 43 maintenance and improvement of existing
 44 facilities, new facilities, energy conser-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 vation, environmental protection or
 2 improvement, health and safety, preserva-
 3 tion of facilities, accreditation and
 4 program improvement or program changes;
 5 provided, however, that no expenditures
 6 may be made from this appropriation until
 7 a comprehensive plan of projects has been
 8 approved by the director of the budget.
 9 Additionally, this appropriation may be
 10 used for payment to the design and
 11 construction management account of the
 12 centralized services fund of the New York
 13 state office of general services or to the
 14 dormitory authority of the state of New
 15 York for the purpose of preparation and
 16 review of plans, specifications, esti-
 17 mates, services, construction management
 18 and supervision, inspection, studies,
 19 appraisals, surveys, testing and environ-
 20 mental impact statements for new, existing
 21 and reappropriated capital projects and
 22 programs. Upon request of the commissioner
 23 of mental health and approval by the
 24 director of the budget, this appropriation
 25 may be transferred to the dormitory
 26 authority of the state of New York.
 27 Furthermore, upon approval of the director
 28 of the budget, funds from this appropri-
 29 ation may be transferred to the office for
 30 people with developmental disabilities and
 31 the office of alcoholism and substance
 32 abuse services for payment to the dormito-
 33 ry authority of the state of New York in
 34 relation to the preparation of plans
 35 (50IS16A4) 35,750,000

36 Capital Projects Funds - Other
 37 Mental Hygiene Facilities Capital Improvement Fund
 38 Infrastructure Purpose

39 For payment of the cost of land acquisition,
 40 construction, reconstruction, rehabili-
 41 tation and improvements, including the
 42 preparation of designs, plans, specifica-
 43 tions and estimates, for new, existing and
 44 reappropriated capital projects and
 45 programs including, but not limited to,
 46 preparation of plans, administration,
 47 maintenance and improvement of existing
 48 facilities, new facilities, energy conser-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 vation, environmental protection or
2 improvement, health and safety, preserva-
3 tion of facilities, accreditation and
4 program improvement or program changes;
5 provided, however, that no expenditures
6 may be made from this appropriation until
7 a comprehensive plan of projects has been
8 approved by the director of the budget.
9 This appropriation may be used for payment
10 of personal service and nonpersonal
11 service, including fringe benefits, and
12 indirect cost recovery, related to the
13 administration of the capital projects and
14 programs provided by the office of mental
15 health. Additionally, this appropriation
16 may be used for payment to the design and
17 construction management account of the
18 centralized services fund of the New York
19 state office of general services or to the
20 dormitory authority of the state of New
21 York for the purpose of preparation and
22 review of plans, specifications, esti-
23 mates, services, construction management
24 and supervision, inspection, studies,
25 appraisals, surveys, testing and environ-
26 mental impact statements for new and
27 existing projects. Upon request of the
28 commissioner of mental health and approval
29 by the director of the budget, this appro-
30 priation may be transferred to the dormi-
31 tory authority of the state of New York.
32 Furthermore, upon approval of the director
33 of the budget, funds from this appropri-
34 ation may be transferred to the office for
35 people with developmental disabilities and
36 the office of alcoholism and substance
37 abuse services for payment to the dormito-
38 ry authority of the state of New York in
39 relation to the preparation of plans
40 (50A416A4) 275,000,000
41 For payment of personal service and nonper-
42 sonal service, including fringe benefits,
43 related to the administration of capital
44 projects provided by the office of mental
45 health for new or reappropriated projects ... 25,500,000

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 State aid to municipalities and other public and not-for-profit agen-
 7 cies for acquisition, rehabilitation, and/or improvements to exist-
 8 ing community mental health facilities as required to address code
 9 violations, health and safety issues, and/or structural/mechanical
 10 deficiencies. Notwithstanding any inconsistent provision of law,
 11 within the amounts hereby appropriated, the commissioner of the
 12 office of mental health may provide state aid grants of up to 100
 13 per centum of reasonable capital costs associated with the acquisi-
 14 tion, rehabilitation, and/or improvements (50101389)
 15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 State aid to municipalities and other public and not-for-profit agen-
 18 cies for acquisition, rehabilitation, and/or improvements to exist-
 19 ing community mental health facilities as required to address code
 20 violations, health and safety issues, and/or structural/mechanical
 21 deficiencies. Notwithstanding any inconsistent provision of law,
 22 within the amounts hereby appropriated, the commissioner of the
 23 office of mental health may provide state aid grants of up to 100
 24 per centum of reasonable capital costs associated with the acquisi-
 25 tion, rehabilitation, and/or improvements (50101289)
 26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2011:

28 State aid to municipalities and other public and not-for-profit agen-
 29 cies for acquisition, rehabilitation, and/or improvements to exist-
 30 ing community mental health facilities as required to address code
 31 violations, health and safety issues, and/or structural/mechanical
 32 deficiencies. Notwithstanding any inconsistent provision of law,
 33 within the amounts hereby appropriated, the commissioner of the
 34 office of mental health may provide state aid grants of up to 100
 35 per centum of reasonable capital costs associated with the acquisi-
 36 tion, rehabilitation, and/or improvements (50101189)
 37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2010:

39 State aid to municipalities and other public and not-for-profit agen-
 40 cies for acquisition, rehabilitation, and/or improvements to exist-
 41 ing community mental health facilities as required to address code
 42 violations, health and safety issues, and/or structural/mechanical
 43 deficiencies. Notwithstanding any inconsistent provision of law,
 44 with-in the amounts hereby appropriated, the commissioner of the
 45 office of mental health may provide state aid grants of up to 100

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1 per centum of reasonable capital costs associated with the acquisi-
 2 tion, rehabilitation, and/or improvements (50101089)
 3 6,000,000 (re. \$3,901,000)

4 By chapter 54, section 1, of the laws of 2009:

5 State aid to municipalities and other public and not-for-profit agen-
 6 cies for acquisition, rehabilitation, and/or improvements to exist-
 7 ing community mental health facilities as required to address code
 8 violations, health and safety issues, and/or structural/mechanical
 9 deficiencies. Notwithstanding any inconsistent provision of law,
 10 within the amounts hereby appropriated, the commissioner of the
 11 office of mental health may provide state aid grants of up to 100
 12 per centum of reasonable capital costs associated with the acquisi-
 13 tion, rehabilitation, and/or improvements (50100989)
 14 6,000,000 (re. \$5,752,000)

15 By chapter 54, section 1, of the laws of 2008:

16 State aid to municipalities and other public and not-for-profit agen-
 17 cies for acquisition, rehabilitation, and/or improvements to exist-
 18 ing community mental health facilities as required to address code
 19 violations, health and safety issues, and/or structural/mechanical
 20 deficiencies. Notwithstanding any inconsistent provision of law,
 21 within the amounts hereby appropriated, the commissioner of the
 22 office of mental health may provide state aid grants of up to 100
 23 per centum of reasonable capital costs associated with the acquisi-
 24 tion, rehabilitation, and/or improvements (50100889)
 25 6,000,000 (re. \$1,223,000)

26 By chapter 54, section 1, of the laws of 2007:

27 State aid to municipalities and other public and not-for-profit agen-
 28 cies for acquisition, rehabilitation, and/or improvements to exist-
 29 ing community mental health facilities as required to address code
 30 violations, health and safety issues, and/or structural/mechanical
 31 deficiencies. Notwithstanding any inconsistent provision of law,
 32 within the amounts hereby appropriated, the commissioner of the
 33 office of mental health may provide state aid grants of up to 100
 34 per centum of reasonable capital costs associated with the acquisi-
 35 tion, rehabilitation, and/or improvements (50100789)
 36 6,000,000 (re. \$1,764,000)

37 By chapter 54, section 1, of the laws of 2006:

38 State aid to municipalities and other public and not-for-profit agen-
 39 cies for acquisition, rehabilitation, and/or improvements to exist-
 40 ing community mental health facilities as required to address code
 41 violations, health and safety issues, and/or structural/mechanical
 42 deficiencies. Notwithstanding any inconsistent provision of law,
 43 within the amounts hereby appropriated, the commissioner of the
 44 office of mental health may provide state aid grants of up to 100
 45 per centum of reasonable capital costs associated with the acquisi-

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1 tion, rehabilitation, and/or improvements (50100689)

2 6,000,000 (re. \$1,130,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 1994, for:

7 State aid to municipalities and other public and not-for-profit

8 private agencies for acquisition of property, design, construction

9 and rehabilitation of community mental health facilities and associ-

10 ated programs including, but not limited to, article 28 or article

11 31 community mental health facilities or supported housing beds, and

12 for state aid grants for facilities intended to serve mentally ill

13 persons (50239407) ... 16,070,000 (re. \$309,000)

14 Capital Projects Funds - Other

15 Mental Health Facilities Capital Improvement Fund

16 Infrastructure Purpose

17 By chapter 54, section 1, of the laws of 2015:

18 For the acquisition of property, construction and rehabilitation of

19 new facilities and/or relocation of existing community mental health

20 facilities under the auspice of municipalities and other public and

21 not-for-profit agencies, approved by the commissioner of the office

22 of mental health, pursuant to article 41 of the mental hygiene law.

23 Additionally, this appropriation may be used for payment of personal

24 service and nonpersonal service, including fringe benefits related

25 to the administration of the community capital program provided by

26 the office of mental health for new and reappropriated community

27 capital projects. Upon request of the commissioner of mental health

28 and approval by the director of the budget, this appropriation may

29 be transferred to the dormitory authority of the state of New York

30 (500115A4) ... 722,000 (re. \$719,000)

31 Capital Projects Funds - Other

32 Mental Hygiene Facilities Capital Improvement Fund

33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 2008:

35 For payment to municipalities and not-for-profit community providers

36 for the acquisition of property, design, construction and rehabili-

37 tation of housing for mentally ill persons. To the extent that any

38 portion of such appropriation is utilized to develop housing in any

39 city having a population of one million or more, that portion of the

40 appropriation shall be matched on a 50/50 basis. Notwithstanding any

41 other provision of law to the contrary, any of the amounts appropri-

42 ated herein may be increased or decreased by interchange or transfer

43 without limit with any appropriation of the office of mental health

44 capital projects budget, upon the request of the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 mental health and with the approval of the director of the budget,
 2 who shall file such approval with the department of audit and
 3 control and copies thereof with the chairman of the senate finance
 4 committee and the chairman of the assembly ways and means committee
 5 (50VY0807) ... 145,000,000 (re. \$135,700,000)

6 By chapter 54, section 1, of the laws of 2007:
 7 For payment to municipalities and not-for-profit community providers
 8 for the acquisition of property, design, construction and rehabili-
 9 tation of housing for mentally ill persons. To the extent that any
 10 portion of such appropriation is utilized to develop housing in any
 11 city having a population of one million or more, that portion of the
 12 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 13 other provision of law to the contrary, any of the amounts appropri-
 14 ated herein may be increased or decreased by interchange or transfer
 15 without limit with any appropriation of the office of mental health
 16 capital projects budget, upon the request of the commissioner of
 17 mental health and with the approval of the director of the budget,
 18 who shall file such approval with the department of audit and
 19 control and copies thereof with the chairman of the senate finance
 20 committee and the chairman of the assembly ways and means committee
 21 (50VY0707) ... 200,000,000 (re. \$157,500,000)

22 By chapter 54, section 1, of the laws of 2006:
 23 For payment to municipalities and other public and not-for-profit
 24 community providers approved by the commissioner of the office of
 25 mental health, pursuant to mental hygiene law, for the acquisition
 26 of property, construction and rehabilitation of supportive housing
 27 for mentally ill homeless persons. Notwithstanding any other
 28 provision of law to the contrary, any of the amounts appropriated
 29 herein may be increased or decreased by interchange or transfer
 30 without limit with any appropriation of the office of mental health
 31 capital projects budget, upon the request of the commissioner of
 32 mental health and with the approval of the director of the budget,
 33 who shall file such approval with the department of audit and
 34 control and copies thereof with the chairman of the senate finance
 35 committee and the chairman of the assembly ways and means committee
 36 (50VY0607) ... 211,000,000 (re. \$108,600,000)

37 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 38 section 1, of the laws of 2014:
 39 For payment to municipalities and not-for-profit community providers
 40 for the acquisition of property, design, construction and rehabili-
 41 tation of housing for mentally ill persons. Of such appropriation up
 42 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
 43 any other provision of law to the contrary, any of the amounts
 44 appropriated herein may be increased or decreased by interchange or
 45 transfer without limit with any appropriation of the office of
 46 mental health capital projects budget, upon the request of the
 47 commissioner of mental health and with the approval of the director

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1 of the budget, who shall file such approval with the department of
 2 audit and control and copies thereof with the chairman of the senate
 3 finance committee and the chairman of the assembly ways and means
 4 committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

5 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
 6 section 1, of the laws of 2014:

7 For payment to municipalities and not-for-profit community providers
 8 for the acquisition of property, design, construction and rehabili-
 9 tation of housing for mentally ill persons. Of such appropriation up
 10 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
 11 any other provision of law to the contrary, any of the amounts
 12 appropriated herein may be increased or decreased by interchange or
 13 transfer without limit with any appropriation of the office of
 14 mental health capital projects budget, upon the request of the
 15 commissioner of mental health and with the approval of the director
 16 of the budget, who shall file such approval with the department of
 17 audit and control and copies thereof with the chairman of the senate
 18 finance committee and the chairman of the assembly ways and means
 19 committee (50VY0307) ... 65,000,000 (re. \$24,000,000)

20 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 21 section 1, of the laws of 2014:

22 For payment to municipalities and not-for-profit community providers
 23 for the acquisition of property, design, construction and rehabili-
 24 tation of housing for mentally ill persons. Of such appropriation
 25 eighty percent shall be matched on a 50/50 basis and twenty percent
 26 shall not require a match. Notwithstanding any other provision of
 27 law to the contrary, any of the amounts appropriated herein may be
 28 increased or decreased by interchange or transfer without limit with
 29 any appropriation of the office of mental health capital projects
 30 budget, upon the request of the commissioner of mental health and
 31 with the approval of the director of the budget, who shall file such
 32 approval with the department of audit and control and copies thereof
 33 with the chairman of the senate finance committee and the chairman
 34 of the assembly ways and means committee (50VY9907)
 35 50,000,000 (re. \$15,200,000)

- 36 Capital Projects Funds - Other
- 37 Mental Hygiene Facilities Capital Improvement Fund
- 38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2013:
 40 For the acquisition of property, construction and rehabilitation of
 41 new facilities and/or relocation of existing community mental health
 42 facilities under the auspice of municipalities and other public and
 43 not-for-profit agencies, approved by the commissioner of the office
 44 of mental health, pursuant to article 41 of the mental hygiene law
 45 (50231303) ... 5,000,000 (re. \$5,000,000)

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1 By chapter 54, section 1, of the laws of 2012:
 2 For the acquisition of property, construction and rehabilitation of
 3 new facilities and/or relocation of existing community mental health
 4 facilities under the auspice of municipalities and other public and
 5 not-for-profit agencies, approved by the commissioner of the office
 6 of mental health, pursuant to article 41 of the mental hygiene law
 7 (50231203) ... 5,000,000 (re. \$2,960,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 For the acquisition of property, construction and rehabilitation of
 10 new facilities and/or relocation of existing community mental health
 11 facilities under the auspice of municipalities and other public and
 12 not-for-profit agencies, approved by the commissioner of the office
 13 of mental health, pursuant to article 41 of the mental hygiene law
 14 (50231103) ... 5,000,000 (re. \$4,142,000)

15 By chapter 54, section 1, of the laws of 2010:
 16 For the acquisition of property, construction and rehabilitation of
 17 new facilities and/or relocation of existing community mental health
 18 facilities under the auspice of municipalities and other public and
 19 not-for-profit agencies, approved by the commissioner of the office
 20 of mental health, pursuant to article 41 of the mental hygiene law
 21 (50231003) ... 5,000,000 (re. \$3,037,000)

22 By chapter 54, section 1, of the laws of 2009:
 23 For the acquisition of property, construction and rehabilitation of
 24 new facilities and/or relocation of existing community mental health
 25 facilities under the auspice of municipalities and other public and
 26 not-for-profit agencies, approved by the commissioner of the office
 27 of mental health, pursuant to article 41 of the mental hygiene law
 28 (50230903) ... 5,000,000 (re. \$1,064,000)

29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 30 section 1, of the laws of 2014:
 31 For the acquisition of property, construction and rehabilitation of
 32 new facilities and/or relocation of existing community mental health
 33 facilities under the auspice of municipalities and other public and
 34 not-for-profit agencies, approved by the commissioner of the office
 35 of mental health, pursuant to article 41 of the mental hygiene law.
 36 Notwithstanding any other provision of law to the contrary, any of
 37 the amounts appropriated herein may be increased or decreased by
 38 interchange or transfer without limit with any appropriation of the
 39 office of mental health capital projects budget, upon the request of
 40 the commissioner of mental health and with the approval of the
 41 director of the budget, who shall file such approval with the
 42 department of audit and control and copies thereof with the chairman
 43 of the senate finance committee and the chairman of the assembly
 44 ways and means committee (50230803)
 45 28,000,000 (re. \$22,000,000)

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law.
8 Notwithstanding any other provision of law to the contrary, any of
9 the amounts appropriated herein may be increased or decreased by
10 interchange or transfer without limit with any appropriation of the
11 office of mental health capital projects budget, upon the request of
12 the commissioner of mental health and with the approval of the
13 director of the budget, who shall file such approval with the
14 department of audit and control and copies thereof with the chairman
15 of the senate finance committee and the chairman of the assembly
16 ways and means committee (50230703)
17 112,000,000 (re. \$66,200,000)

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For the acquisition of property, construction and rehabilitation of
21 new facilities and/or relocation of existing community mental health
22 facilities under the auspice of municipalities and other public and
23 not-for-profit agencies, approved by the commissioner of the office
24 of mental health, pursuant to article 41 of the mental hygiene law.
25 Notwithstanding any other provision of law to the contrary, any of
26 the amounts appropriated herein may be increased or decreased by
27 interchange or transfer without limit with any appropriation of the
28 office of mental health capital projects budget, upon the request of
29 the commissioner of mental health and with the approval of the
30 director of the budget, who shall file such approval with the
31 department of audit and control and copies thereof with the chairman
32 of the senate finance committee and the chairman of the assembly
33 ways and means committee (50230603)
34 15,000,000 (re. \$7,315,000)

35 By chapter 54, section 1, of the laws of 2001:

36 For the acquisition of property, construction, rehabilitation and/or
37 relocation of existing community mental health facilities under the
38 auspice of municipalities and other public and not-for-profit agen-
39 cies, approved by the commissioner of the office of mental health,
40 pursuant to article 41 of the mental hygiene law (50230103)
41 5,000,000 (re. \$225,000)

42 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund
- 45 Preparation of Plans Purpose

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1 By chapter 54, section 1, of the laws of 2013:

2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new and existing projects. Upon approval of
9 the director of the budget, funds from this appropriation may be
10 transferred to the office for people with developmental disabilities
11 and the office of alcoholism and substance abuse services for
12 payment to the dormitory authority of the state of New York for
13 preparation of plans purpose (50DC1330)
14 2,000,000 (re. \$1,692,000)

15 Capital Projects Funds - Other
16 Mental Hygiene Facilities Capital Improvement Fund
17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2013:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority of the state of New York for
22 the purpose of preparation and review of plans, specifications,
23 estimates, services, construction management and supervision,
24 inspection, studies, appraisals, surveys, testing and environmental
25 impact statements for new and existing projects. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York. Upon approval of the director of
29 the budget, funds from this appropriation may be transferred to the
30 office for people with developmental disabilities and the office of
31 alcoholism and substance abuse services for payment to the dormitory
32 authority of the state of New York for preparation of plans purpose
33 (50311330) ... 12,000,000 (re. \$7,004,000)

34 EXECUTIVE DIRECTION (CCP)

35 Capital Projects Funds - Other
36 Mental Hygiene Facilities Capital Improvement Fund
37 Administration Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For payment of personal service and nonpersonal service, including
40 fringe benefits, related to the administration of the capital
41 programs provided by the office of mental health for new and reap-
42 propriated state operated institutional capital projects. Upon
43 request of the commissioner of mental health and approval by the
44 director of the budget, this appropriation may be transferred to the

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1 dormitory authority of the state of New York (50991350)
2 3,717,000 (re. \$3,250,000)

3 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Energy Conservation Purpose

7 By chapter 54, section 1, of the laws of 2013:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for energy conservation improvements to existing
11 facilities and programs. Upon request of the commissioner of mental
12 health and approval by the director of the budget, this appropri-
13 ation may be transferred to the dormitory authority of the state of
14 New York (50051305) ... 4,600,000 (re. \$2,417,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for energy conservation improvements to existing
19 facilities and programs. Upon request of the commissioner of mental
20 health and approval by the director of the budget, this appropri-
21 ation may be transferred to the dormitory authority of the state of
22 New York (50051205) ... 5,100,000 (re. \$532,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Environmental Protection or Improvements Purpose

26 By chapter 54, section 1, of the laws of 2013:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection (50EP1306)
30 5,911,000 (re. \$4,466,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection (50EP1206)
35 4,950,000 (re. \$2,241,000)

36 By chapter 54, section 1, of the laws of 2011:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection (50EP1106)
40 4,100,000 (re. \$1,012,000)

41 Capital Projects Funds - Other

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1 Capital Projects Fund
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. Upon request of the
10 commissioner of mental health and approval by the director of the
11 budget, this appropriation may be transferred to the dormitory
12 authority of the state of New York (50HS1301)
13 6,274,000 (re. \$4,678,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates, for health and safety improvements to existing facil-
18 ities and programs, provided, however, that no expenditures may be
19 made from this appropriation until a comprehensive plan of projects
20 has been approved by the director of the budget. Upon request of the
21 commissioner of mental health and approval by the director of the
22 budget, this appropriation may be transferred to the dormitory
23 authority of the state of New York (50HS1201)
24 4,000,000 (re. \$1,887,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50HS1101)
35 5,000,000 (re. \$1,162,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
40 section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates to existing facilities and programs, provided, howev-
44 er, that no expenditures may be made from this appropriation until a
45 comprehensive plan of projects has been approved by the director of

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1 the budget. Notwithstanding any other provision of law to the
 2 contrary, any of the amounts appropriated herein may be increased or
 3 decreased by interchange or transfer without limit with any appro-
 4 priation of the office of mental health capital projects budget,
 5 upon the request of the commissioner of mental health and with the
 6 approval of the director of the budget, who shall file such approval
 7 with the department of audit and control and copies thereof with the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee (50PF1303)
 10 16,965,000 (re. \$14,169,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 12 section 1, of the laws of 2014:

13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates to existing facilities and programs, provided, howev-
 16 er, that no expenditures may be made from this appropriation until a
 17 comprehensive plan of projects has been approved by the director of
 18 the budget. Notwithstanding any other provision of law to the
 19 contrary, any of the amounts appropriated herein may be increased or
 20 decreased by interchange or transfer without limit with any appro-
 21 priation of the office of mental health capital projects budget,
 22 upon the request of the commissioner of mental health and with the
 23 approval of the director of the budget, who shall file such approval
 24 with the department of audit and control and copies thereof with the
 25 chairman of the senate finance committee and the chairman of the
 26 assembly ways and means committee (50PF1203)
 27 19,700,000 (re. \$8,947,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications
 31 and estimates to existing facilities and programs, provided, howev-
 32 er, that no expenditures may be made from this appropriation until a
 33 comprehensive plan of projects has been approved by the director of
 34 the budget (50PF1103) ... 15,000,000 (re. \$1,565,000)

35 Capital Projects Funds - Other
 36 Mental Hygiene Facilities Capital Improvement Fund
 37 Accreditation Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 39 section 1, of the laws of 2014:

40 For payment of the cost of land acquisition, construction, recon-
 41 struction and improvements, including the preparation of designs,
 42 plans, specifications and estimates related to accreditation
 43 improvements to existing facilities and programs. This appropriation
 44 may be used for payment of personal service, indirect cost recovery,
 45 and fringe benefit costs associated with New York State employees
 46 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
 2 appropriation may be transferred to the dormitory authority of the
 3 state of New York. Notwithstanding any other provision of law to the
 4 contrary, any of the amounts appropriated herein may be increased or
 5 decreased by interchange or transfer without limit with any appro-
 6 priation of the office of mental health capital projects budget,
 7 upon the request of the commissioner of mental health and with the
 8 approval of the director of the budget, who shall file such approval
 9 with the department of audit and control and copies thereof with the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (50061302)
 12 28,188,000 (re. \$28,188,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 14 section 1, of the laws of 2014:

15 For payment of the cost of land acquisition, construction, recon-
 16 struction and improvements, including the preparation of designs,
 17 plans, specifications and estimates related to accreditation
 18 improvements to existing facilities and programs. This appropriation
 19 may be used for payment of personal service, indirect cost recovery,
 20 and fringe benefit costs associated with New York State employees
 21 assigned to such capital projects. Upon request of the commissioner
 22 of mental health and approval by the director of the budget, this
 23 appropriation may be transferred to the dormitory authority of the
 24 state of New York. Notwithstanding any other provision of law to the
 25 contrary, any of the amounts appropriated herein may be increased or
 26 decreased by interchange or transfer without limit with any appro-
 27 priation of the office of mental health capital projects budget,
 28 upon the request of the commissioner of mental health and with the
 29 approval of the director of the budget, who shall file such approval
 30 with the department of audit and control and copies thereof with the
 31 chairman of the senate finance committee and the chairman of the
 32 assembly ways and means committee (50061202)
 33 14,441,000 (re. \$13,603,000)

34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 35 section 1, of the laws of 2014:

36 For payment of the cost of land acquisition, construction, recon-
 37 struction and improvements, including the preparation of designs,
 38 plans, specifications and estimates related to accreditation
 39 improvements to existing facilities and programs. This appropriation
 40 may be used for payment of personal service, indirect cost recovery,
 41 and fringe benefit costs associated with New York State employees
 42 assigned to such capital projects. Upon request of the commissioner
 43 of mental health and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York. Notwithstanding any other provision of law to the
 46 contrary, any of the amounts appropriated herein may be increased or
 47 decreased by interchange or transfer without limit with any appro-
 48 priation of the office of mental health capital projects budget,

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1 upon the request of the commissioner of mental health and with the
 2 approval of the director of the budget, who shall file such approval
 3 with the department of audit and control and copies thereof with the
 4 chairman of the senate finance committee and the chairman of the
 5 assembly ways and means committee (50061102)
 6 36,477,000 (re. \$34,509,000)

7 By chapter 54, section 1, of the laws of 2010:
 8 For payment of the cost of land acquisition, construction, recon-
 9 struction and improvements, including the preparation of designs,
 10 plans, specifications and estimates related to accreditation
 11 improvements to existing facilities and programs. This appropriation
 12 may be used for payment of personal service, indirect cost recovery,
 13 and fringe benefit costs associated with New York State employees
 14 assigned to such capital projects. Upon request of the commissioner
 15 of mental health and approval by the director of the budget, this
 16 appropriation may be transferred to the dormitory authority of the
 17 state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 19 section 1, of the laws of 2014:
 20 For payment of the cost of land acquisition, construction, recon-
 21 struction and improvements, including the preparation of designs,
 22 plans, specifications and estimates related to accreditation
 23 improvements to existing facilities and programs. This appropriation
 24 may be used for payment of personal service, indirect cost recovery,
 25 and fringe benefit costs associated with New York State employees
 26 assigned to such capital projects. Upon request of the commissioner
 27 of mental health and approval by the director of the budget, this
 28 appropriation may be transferred to the dormitory authority of the
 29 state of New York. Notwithstanding any other provision of law to the
 30 contrary, any of the amounts appropriated herein may be increased or
 31 decreased by interchange or transfer without limit with any appro-
 32 priation of the office of mental health capital projects budget,
 33 upon the request of the commissioner of mental health and with the
 34 approval of the director of the budget, who shall file such approval
 35 with the department of audit and control and copies thereof with the
 36 chairman of the senate finance committee and the chairman of the
 37 assembly ways and means committee (50060902)
 38 347,480,000 (re. \$156,658,000)

39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 40 section 1, of the laws of 2014:
 41 For payment of the cost of land acquisition, construction, recon-
 42 struction and improvements, including the preparation of designs,
 43 plans, specifications and estimates related to accreditation
 44 improvements to existing facilities and programs. This appropriation
 45 may be used for payment of personal service, indirect cost recovery,
 46 and fringe benefit costs associated with New York State employees
 47 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
 2 appropriation may be transferred to the dormitory authority of the
 3 state of New York. Notwithstanding any other provision of law to the
 4 contrary, any of the amounts appropriated herein may be increased or
 5 decreased by interchange or transfer without limit with any appro-
 6 priation of the office of mental health capital projects budget,
 7 upon the request of the commissioner of mental health and with the
 8 approval of the director of the budget, who shall file such approval
 9 with the department of audit and control and copies thereof with the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (50060802)
 12 95,624,000 (re. \$25,074,000)

13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 14 section 1, of the laws of 2014:

15 For payment of the cost of land acquisition, construction, recon-
 16 struction and improvements, including the preparation of designs,
 17 plans, specifications and estimates related to accreditation
 18 improvements to existing facilities and programs. Upon request of
 19 the commissioner of mental health and approval by the director of
 20 the budget, this appropriation may be transferred to the dormitory
 21 authority of the state of New York. Notwithstanding any other
 22 provision of law to the contrary, any of the amounts appropriated
 23 herein may be increased or decreased by interchange or transfer
 24 without limit with any appropriation of the office of mental health
 25 capital projects budget, upon the request of the commissioner of
 26 mental health and with the approval of the director of the budget,
 27 who shall file such approval with the department of audit and
 28 control and copies thereof with the chairman of the senate finance
 29 committee and the chairman of the assembly ways and means committee
 30 (50060702) ... 164,153,000 (re. \$3,847,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 Environmental Protection or Improvements Purpose

34 By chapter 54, section 1, of the laws of 2013:

35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparations of designs, plans, specifications
 37 and estimates for environmental protection. Upon request of the
 38 commissioner of mental health and approval by the director of the
 39 budget, this appropriation may be transferred to the dormitory
 40 authority of the state of New York (50061306)
 41 1,500,000 (re. \$1,500,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparations of designs, plans, specifications
 45 and estimates for environmental protection. Upon request of the
 46 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50061206)
 3 1,000,000 (re. \$613,000)

4 By chapter 54, section 1, of the laws of 2011:
 5 For payment of the cost of construction, reconstruction and improve-
 6 ments, including the preparations of designs, plans, specifications
 7 and estimates for environmental protection. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (50061106)
 11 1,000,000 (re. \$508,000)

12 By chapter 54, section 1, of the laws of 2009:
 13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparations of designs, plans, specifications
 15 and estimates for environmental protection. Upon request of the
 16 commissioner of mental health and approval by the director of the
 17 budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York (50060906)
 19 1,000,000 (re. \$500,000)

20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 24 section 1, of the laws of 2014:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates, for health and safety improvements to existing facil-
 28 ities and programs, provided, however, that no expenditures may be
 29 made from this appropriation until a comprehensive plan of projects
 30 has been approved by the director of the budget. This appropriation
 31 may be used for payment of personal service, indirect cost recovery,
 32 and fringe benefit costs associated with New York State employees
 33 assigned to such capital projects. Upon request of the commissioner
 34 of mental health and approval by the director of the budget, this
 35 appropriation may be transferred to the dormitory authority of the
 36 state of New York. Notwithstanding any other provision of law to the
 37 contrary, any of the amounts appropriated herein may be increased or
 38 decreased by interchange or transfer without limit with any appro-
 39 priation of the office of mental health capital projects budget,
 40 upon the request of the commissioner of mental health and with the
 41 approval of the director of the budget, who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee (50011301)
 45 28,737,000 (re. \$28,737,000)

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred to the dormitory authority of the
14 state of New York. Notwithstanding any other provision of law to the
15 contrary, any of the amounts appropriated herein may be increased or
16 decreased by interchange or transfer without limit with any appro-
17 priation of the office of mental health capital projects budget,
18 upon the request of the commissioner of mental health and with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee (50011201)
23 24,920,000 (re. \$23,603,000)

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. This appropriation
32 may be used for payment of personal service, indirect cost recovery,
33 and fringe benefit costs associated with New York State employees
34 assigned to such capital projects. Upon request of the commissioner
35 of mental health and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Notwithstanding any other provision of law to the
38 contrary, any of the amounts appropriated herein may be increased or
39 decreased by interchange or transfer without limit with any appro-
40 priation of the office of mental health capital projects budget,
41 upon the request of the commissioner of mental health and with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee (50011101)
46 33,114,000 (re. \$18,986,000)

47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
48 section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates, for health and safety improvements to existing facil-
 4 ities and programs, provided, however, that no expenditures may be
 5 made from this appropriation until a comprehensive plan of projects
 6 has been approved by the director of the budget. This appropriation
 7 may be used for payment of personal service, indirect cost recovery,
 8 and fringe benefit costs associated with New York State employees
 9 assigned to such capital projects. Upon request of the commissioner
 10 of mental health and approval by the director of the budget, this
 11 appropriation may be transferred to the dormitory authority of the
 12 state of New York. Notwithstanding any other provision of law to the
 13 contrary, any of the amounts appropriated herein may be increased or
 14 decreased by interchange or transfer without limit with any appro-
 15 priation of the office of mental health capital projects budget,
 16 upon the request of the commissioner of mental health and with the
 17 approval of the director of the budget, who shall file such approval
 18 with the department of audit and control and copies thereof with the
 19 chairman of the senate finance committee and the chairman of the
 20 assembly ways and means committee (50011001)
 21 37,066,000 (re. \$17,725,000)

22 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 23 section 1, of the laws of 2014:

24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications
 26 and estimates, for health and safety improvements to existing facil-
 27 ities and programs, provided, however, that no expenditures may be
 28 made from this appropriation until a comprehensive plan of projects
 29 has been approved by the director of the budget. This appropriation
 30 may be used for payment of personal service, indirect cost recovery,
 31 and fringe benefit costs associated with New York State employees
 32 assigned to such capital projects. Upon request of the commissioner
 33 of mental health and approval by the director of the budget, this
 34 appropriation may be transferred to the dormitory authority of the
 35 state of New York. Notwithstanding any other provision of law to the
 36 contrary, any of the amounts appropriated herein may be increased or
 37 decreased by interchange or transfer without limit with any appro-
 38 priation of the office of mental health capital projects budget,
 39 upon the request of the commissioner of mental health and with the
 40 approval of the director of the budget, who shall file such approval
 41 with the department of audit and control and copies thereof with the
 42 chairman of the senate finance committee and the chairman of the
 43 assembly ways and means committee (50010901)
 44 38,125,000 (re. \$12,462,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 46 section 1, of the laws of 2014:

47 For payment of the cost of construction, reconstruction and improve-
 48 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing facil-
 2 ities and programs, provided, however, that no expenditures may be
 3 made from this appropriation until a comprehensive plan of projects
 4 has been approved by the director of the budget. This appropriation
 5 may be used for payment of personal service, indirect cost recovery,
 6 and fringe benefit costs associated with New York State employees
 7 assigned to such capital projects. Upon request of the commissioner
 8 of mental health and approval by the director of the budget, this
 9 appropriation may be transferred to the dormitory authority of the
 10 state of New York. Notwithstanding any other provision of law to the
 11 contrary, any of the amounts appropriated herein may be increased or
 12 decreased by interchange or transfer without limit with any appro-
 13 priation of the office of mental health capital projects budget,
 14 upon the request of the commissioner of mental health and with the
 15 approval of the director of the budget, who shall file such approval
 16 with the department of audit and control and copies thereof with the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (50010801)
 19 60,276,000 (re. \$35,623,000)

20 By chapter 54, section 1, of the laws of 2007:
 21 For payment of the cost of construction, reconstruction and improve-
 22 ments, including the preparation of designs, plans, specifications
 23 and estimates, for health and safety improvements to existing facil-
 24 ities and programs, provided, however, that no expenditures may be
 25 made from this appropriation until a comprehensive plan of projects
 26 has been approved by the director of the budget. Upon request of the
 27 commissioner of mental health and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (50010701)
 30 28,963,000 (re. \$2,196,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 35 section 1, of the laws of 2014:
 36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates, and minor rehabilitation and improvements for the
 39 preservation of existing facilities and programs, provided, however,
 40 that no expenditures may be made from this appropriation until a
 41 comprehensive plan of projects has been approved by the director of
 42 the budget. This appropriation may be used for payment of personal
 43 service, indirect cost recovery, and fringe benefit costs associated
 44 with New York State employees assigned to such capital projects.
 45 Upon request of the commissioner of mental health and approval by
 46 the director of the budget, this appropriation may be transferred to
 47 the dormitory authority of the state of New York. Notwithstanding

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1 any other provision of law to the contrary, any of the amounts
 2 appropriated herein may be increased or decreased by interchange or
 3 transfer without limit with any appropriation of the office of
 4 mental health capital projects budget, upon the request of the
 5 commissioner of mental health and with the approval of the director
 6 of the budget, who shall file such approval with the department of
 7 audit and control and copies thereof with the chairman of the senate
 8 finance committee and the chairman of the assembly ways and means
 9 committee (50031303) ... 51,546,000 (re. \$50,453,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 11 section 1, of the laws of 2014:

12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates, and minor rehabilitation and improvements for the
 15 preservation of existing facilities and programs, provided, however,
 16 that no expenditures may be made from this appropriation until a
 17 comprehensive plan of projects has been approved by the director of
 18 the budget. This appropriation may be used for payment of personal
 19 service, indirect cost recovery, and fringe benefit costs associated
 20 with New York State employees assigned to such capital projects.
 21 Upon request of the commissioner of mental health and approval by
 22 the director of the budget, this appropriation may be transferred to
 23 the dormitory authority of the state of New York. Notwithstanding
 24 any other provision of law to the contrary, any of the amounts
 25 appropriated herein may be increased or decreased by interchange or
 26 transfer without limit with any appropriation of the office of
 27 mental health capital projects budget, upon the request of the
 28 commissioner of mental health and with the approval of the director
 29 of the budget, who shall file such approval with the department of
 30 audit and control and copies thereof with the chairman of the senate
 31 finance committee and the chairman of the assembly ways and means
 32 committee (50031203) ... 48,743,000 (re. \$46,283,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 34 section 1, of the laws of 2014:

35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications
 37 and estimates, and minor rehabilitation and improvements for the
 38 preservation of existing facilities and programs, provided, however,
 39 that no expenditures may be made from this appropriation until a
 40 comprehensive plan of projects has been approved by the director of
 41 the budget. This appropriation may be used for payment of personal
 42 service, indirect cost recovery, and fringe benefit costs associated
 43 with New York State employees assigned to such capital projects.
 44 Upon request of the commissioner of mental health and approval by
 45 the director of the budget, this appropriation may be transferred to
 46 the dormitory authority of the state of New York. Notwithstanding
 47 any other provision of law to the contrary, any of the amounts
 48 appropriated herein may be increased or decreased by interchange or

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1 transfer without limit with any appropriation of the office of
 2 mental health capital projects budget, upon the request of the
 3 commissioner of mental health and with the approval of the director
 4 of the budget, who shall file such approval with the department of
 5 audit and control and copies thereof with the chairman of the senate
 6 finance committee and the chairman of the assembly ways and means
 7 committee (50031103) ... 59,543,000 (re. \$45,506,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 9 section 1, of the laws of 2014:

10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications
 12 and estimates, and minor rehabilitation and improvements for the
 13 preservation of existing facilities and programs, provided, however,
 14 that no expenditures may be made from this appropriation until a
 15 comprehensive plan of projects has been approved by the director of
 16 the budget. This appropriation may be used for payment of personal
 17 service, indirect cost recovery, and fringe benefit costs associated
 18 with New York State employees assigned to such capital projects.
 19 Upon request of the commissioner of mental health and approval by
 20 the director of the budget, this appropriation may be transferred to
 21 the dormitory authority of the state of New York. Notwithstanding
 22 any other provision of law to the contrary, any of the amounts
 23 appropriated herein may be increased or decreased by interchange or
 24 transfer without limit with any appropriation of the office of the
 25 mental health capital projects budget, upon the request of the
 26 commissioner of mental health and with the approval of the director
 27 of the budget, who shall file such approval with the department of
 28 audit and control and copies thereof with the chairman of the senate
 29 finance committee and the chairman of the assembly ways and means
 30 committee (50031003) ... 110,767,000 (re. \$94,569,000)

31 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 32 section 1, of the laws of 2014:

33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates, and minor rehabilitation and improvements for the
 36 preservation of existing facilities and programs, provided, however,
 37 that no expenditures may be made from this appropriation until a
 38 comprehensive plan of projects has been approved by the director of
 39 the budget. This appropriation may be used for payment of personal
 40 service, indirect cost recovery, and fringe benefit costs associated
 41 with New York State employees assigned to such capital projects.
 42 Upon request of the commissioner of mental health and approval by
 43 the director of the budget, this appropriation may be transferred to
 44 the dormitory authority of the state of New York. Notwithstanding
 45 any other provision of law to the contrary, any of the amounts
 46 appropriated herein may be increased or decreased by interchange or
 47 transfer without limit with any appropriation of the office of
 48 mental health capital projects budget, upon the request of the

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1 commissioner of mental health and with the approval of the director
 2 of the budget, who shall file such approval with the department of
 3 audit and control and copies thereof with the chairman of the senate
 4 finance committee and the chairman of the assembly ways and means
 5 committee (50030903) ... 45,396,000 (re. \$20,836,000)

6 By chapter 54, section 1, of the laws of 2008:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, and minor rehabilitation and improvements for the
 10 preservation of existing facilities and programs, provided, however,
 11 that no expenditures may be made from this appropriation until a
 12 comprehensive plan of projects has been approved by the director of
 13 the budget. This appropriation may be used for payment of personal
 14 service, indirect cost recovery, and fringe benefit costs associated
 15 with New York State employees assigned to such capital projects.
 16 Upon request of the commissioner of mental health and approval by
 17 the director of the budget, this appropriation may be transferred to
 18 the dormitory authority of the state of New York (50030803)
 19 24,688,000 (re. \$2,118,000)

20 By chapter 54, section 1, of the laws of 2007:
 21 For payment of the cost of construction, reconstruction and improve-
 22 ments, including the preparation of designs, plans, specifications
 23 and estimates, and minor rehabilitation and improvements for the
 24 preservation of existing facilities and programs, provided, however,
 25 that no expenditures may be made from this appropriation until a
 26 comprehensive plan of projects has been approved by the director of
 27 the budget. Upon request of the commissioner of mental health and
 28 approval by the director of the budget, this appropriation may be
 29 transferred to the dormitory authority of the state of New York
 30 (50030703) ... 34,946,000 (re. \$1,949,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 Program Improvement or Program Change Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 35 section 1, of the laws of 2014:
 36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates related to improvements or changes to existing facili-
 39 ties and programs. Upon request of the commissioner of mental health
 40 and approval by the director of the budget, this appropriation may
 41 be transferred to the dormitory authority of the state of New York.
 42 Notwithstanding any other provision of law to the contrary, any of
 43 the amounts appropriated herein may be increased or decreased by
 44 interchange or transfer without limit with any appropriation of the
 45 office of mental health capital projects budget, upon the request of
 46 the commissioner of mental health and with the approval of the

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1 director of the budget, who shall file such approval with the
 2 department of audit and control and copies thereof with the chairman
 3 of the senate finance committee and the chairman of the assembly
 4 ways and means committee (50081308)
 5 22,878,000 (re. \$22,878,000)

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 7 section 1, of the laws of 2014:

8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications
 10 and estimates related to improvements or changes to existing facili-
 11 ties and programs. Upon request of the commissioner of mental health
 12 and approval by the director of the budget, this appropriation may
 13 be transferred to the dormitory authority of the state of New York.
 14 Notwithstanding any other provision of law to the contrary, any of
 15 the amounts appropriated herein may be increased or decreased by
 16 interchange or transfer without limit with any appropriation of the
 17 office of mental health capital projects budget, upon the request of
 18 the commissioner of mental health and with the approval of the
 19 director of the budget, who shall file such approval with the
 20 department of audit and control and copies thereof with the chairman
 21 of the senate finance committee and the chairman of the assembly
 22 ways and means committee (50081208)
 23 36,455,000 (re. \$36,455,000)

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates related to improvements or changes to existing facili-
 29 ties and programs. Upon request of the commissioner of mental health
 30 and approval by the director of the budget, this appropriation may
 31 be transferred to the dormitory authority of the state of New York.
 32 Notwithstanding any other provision of law to the contrary, any of
 33 the amounts appropriated herein may be increased or decreased by
 34 interchange or transfer without limit with any appropriation of the
 35 office of mental health capital projects budget, upon the request of
 36 the commissioner of mental health and with the approval of the
 37 director of the budget, who shall file such approval with the
 38 department of audit and control and copies thereof with the chairman
 39 of the senate finance committee and the chairman of the assembly
 40 ways and means committee (50081108)
 41 31,784,000 (re. \$19,637,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates related to improvements or changes to existing facili-
 46 ties and programs. Upon request of the commissioner of mental health
 47 and approval by the director of the budget, this appropriation may

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1 be transferred to the dormitory authority of the state of New York
2 (50081008) ... 16,937,000 (re. \$9,601,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2014:

5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates related to improvements or changes to existing facili-
8 ties and programs. Upon request of the commissioner of mental health
9 and approval by the director of the budget, this appropriation may
10 be transferred to the dormitory authority of the state of New York.
11 Notwithstanding any other provision of law to the contrary, any of
12 the amounts appropriated herein may be increased or decreased by
13 interchange or transfer without limit with any appropriation of the
14 office of mental health capital projects budget, upon the request of
15 the commissioner of mental health and with the approval of the
16 director of the budget, who shall file such approval with the
17 department of audit and control and copies thereof with the chairman
18 of the senate finance committee and the chairman of the assembly
19 ways and means committee (50080908)
20 85,185,000 (re. \$62,504,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2014:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates related to improvements or changes to existing facili-
26 ties and programs. Upon request of the commissioner of mental health
27 and approval by the director of the budget, this appropriation may
28 be transferred to the dormitory authority of the state of New York.
29 Notwithstanding any other provision of law to the contrary, any of
30 the amounts appropriated herein may be increased or decreased by
31 interchange or transfer without limit with any appropriation of the
32 office of mental health capital projects budget, upon the request of
33 the commissioner of mental health and with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee (50080808)
38 32,952,000 (re. \$16,371,000)

39 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
40 section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates related to improvements or changes to existing facili-
44 ties and programs. Upon request of the commissioner of mental health
45 and approval by the director of the budget, this appropriation may
46 be transferred to the dormitory authority of the state of New York.
47 Notwithstanding any other provision of law to the contrary, any of

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1 the amounts appropriated herein may be increased or decreased by
 2 interchange or transfer without limit with any appropriation of the
 3 office of mental health capital projects budget, upon the request of
 4 the commissioner of mental health and with the approval of the
 5 director of the budget, who shall file such approval with the
 6 department of audit and control and copies thereof with the chairman
 7 of the senate finance committee and the chairman of the assembly
 8 ways and means committee (50080708)
 9 46,208,000 (re. \$1,146,000)

10 NON-BONDABLE PROJECTS (CCP)

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Non-Bondable Purpose

14 By chapter 54, section 1, of the laws of 2015:

15 For transfer to the Mental Hygiene Capital Improvement Fund for
 16 reimbursement of the non-bondable cost of projects for community
 17 facilities authorized by appropriations or reappropriations funded
 18 from the Mental Hygiene Capital Improvement Fund including liabil-
 19 ities incurred prior to April 1, 2015 or for payment to the dormito-
 20 ry authority of the state of New York for defeasance of bonds. Upon
 21 request of the commissioner of mental health and approval by the
 22 director of the budget, this appropriation may be transferred to the
 23 dormitory authority of the state of New York (500215NB)
 24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2000:

26 For transfer to the Mental Hygiene Capital Improvement Fund for
 27 reimbursement of the non-bondable cost of institutional projects
 28 authorized by appropriations or reappropriations funded from the
 29 Mental Hygiene Capital Improvement Fund including liabilities
 30 incurred prior to April 1, 2000 or for payment to the dormitory
 31 authority of the state of New York for defeasance of bonds. Upon
 32 request of the commissioner of mental health and approval by the
 33 director of the budget, this appropriation may be transferred to the
 34 dormitory authority of the state of New York (50FO00NB)
 35 8,000,000 (re. \$5,045,000)

36 STATE MENTAL HEALTH FACILITIES (CCP)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Infrastructure Purpose

40 By chapter 54, section 1, of the laws of 2015:

41 For payment of the cost of land acquisition, construction, recon-
 42 struction, rehabilitation and improvements, including the prepara-
 43 tion of designs, plans, specifications and estimates, for new,

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1 existing, and reappropriated capital projects and programs, includ-
 2 ing, but not limited to, preparation of plans, administration, main-
 3 tenance and improvement of existing facilities, new facilities,
 4 energy conservation, environmental protection or improvement, health
 5 and safety, preservation of facilities, accreditation and program
 6 improvement or program changes; provided, however, that no expendi-
 7 tures may be made from this appropriation until a comprehensive plan
 8 of projects has been approved by the director of the budget. Addi-
 9 tionally, this appropriation may be used for payment to the design
 10 and construction management account of the centralized services fund
 11 of the New York state office of general services or to the dormitory
 12 authority of the state of New York for the purpose of preparation
 13 and review of plans, specifications, estimates, services,
 14 construction management and supervision, inspection, studies,
 15 appraisals, surveys, testing and environmental impact statements for
 16 new, existing and reappropriated capital projects and programs. Upon
 17 request of the commissioner of mental health and approval by the
 18 director of the budget, this appropriation may be transferred to the
 19 dormitory authority of the state of New York. Furthermore, upon
 20 approval of the director of the budget, funds from this appropri-
 21 ation may be transferred to the office for people with developmental
 22 disabilities and the office of alcoholism and substance abuse
 23 services for payment to the dormitory authority of the state of New
 24 York in relation to the preparation of plans (50IS15A4)
 25 35,750,000 (re. \$35,750,000)

26 By chapter 54, section 1, of the laws of 2014:
 27 For payment of the cost of land acquisition, construction, recon-
 28 struction, rehabilitation and improvements, including the prepara-
 29 tion of designs, plans, specifications and estimates, for new,
 30 existing, and reappropriated capital projects and programs, includ-
 31 ing, but not limited to, preparation of plans, administration, main-
 32 tenance and improvement of existing facilities, new facilities,
 33 energy conservation, environmental protection or improvement, health
 34 and safety, preservation of facilities, accreditation and program
 35 improvement or program changes; provided, however, that no expendi-
 36 tures may be made from this appropriation until a comprehensive plan
 37 of projects has been approved by the director of the budget. Addi-
 38 tionally, this appropriation may be used for payment to the design
 39 and construction management account of the centralized services fund
 40 of the New York state office of general services or to the dormitory
 41 authority of the state of New York for the purpose of preparation
 42 and review of plans, specifications, estimates, services,
 43 construction management and supervision, inspection, studies,
 44 appraisals, surveys, testing and environmental impact statements for
 45 new, existing and reappropriated capital projects and programs. Upon
 46 request of the commissioner of mental health and approval by the
 47 director of the budget, this appropriation may be transferred to the
 48 dormitory authority of the state of New York. Furthermore, upon
 49 approval of the director of the budget, funds from this appropri-

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1 ation may be transferred to the office for people with developmental
 2 disabilities and the office of alcoholism and substance abuse
 3 services for payment to the dormitory authority of the state of New
 4 York in relation to the preparation of plans (50IS14A4)
 5 36,950,000 (re. \$36,526,000)

6 Capital Projects Funds - Other
 7 Mental Hygiene Facilities Capital Improvement Fund
 8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2015:

10 For payment of the cost of land acquisition, construction, recon-
 11 struction, rehabilitation and improvements, including the prepara-
 12 tion of designs, plans, specifications and estimates, for new,
 13 existing and reappropriated capital projects and programs including,
 14 but not limited to, preparation of plans, administration, mainte-
 15 nance and improvement of existing facilities, new facilities, energy
 16 conservation, environmental protection or improvement, health and
 17 safety, preservation of facilities, accreditation and program
 18 improvement or program changes; provided, however, that no expendi-
 19 tures may be made from this appropriation until a comprehensive plan
 20 of projects has been approved by the director of the budget. This
 21 appropriation may be used for payment of personal service and
 22 nonpersonal service, including fringe benefits, and indirect cost
 23 recovery, related to the administration of the capital projects and
 24 programs provided by the office of mental health. Additionally, this
 25 appropriation may be used for payment to the design and construction
 26 management account of the centralized services fund of the New York
 27 state office of general services or to the dormitory authority of
 28 the state of New York for the purpose of preparation and review of
 29 plans, specifications, estimates, services, construction management
 30 and supervision, inspection, studies, appraisals, surveys, testing
 31 and environmental impact statements for new and existing projects.
 32 Upon request of the commissioner of mental health and approval by
 33 the director of the budget, this appropriation may be transferred to
 34 the dormitory authority of the state of New York. Furthermore, upon
 35 approval of the director of the budget, funds from this appropri-
 36 ation may be transferred to the office for people with developmental
 37 disabilities and the office of alcoholism and substance abuse
 38 services for payment to the dormitory authority of the state of New
 39 York in relation to the preparation of plans (50A415A4)
 40 275,000,000 (re. \$275,000,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For payment of the cost of land acquisition, construction, recon-
 43 struction, rehabilitation and improvements, including the prepara-
 44 tion of designs, plans, specifications and estimates, for new,
 45 existing and reappropriated capital projects and programs including,
 46 but not limited to, preparation of plans, administration, mainte-
 47 nance and improvement of existing facilities, new facilities, energy

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1 conservation, environmental protection or improvement, health and
 2 safety, preservation of facilities, accreditation and program
 3 improvement or program changes; provided, however, that no expendi-
 4 tures may be made from this appropriation until a comprehensive plan
 5 of projects has been approved by the director of the budget. This
 6 appropriation may be used for payment of personal service and
 7 nonpersonal service, including fringe benefits, and indirect cost
 8 recovery, related to the administration of the capital projects and
 9 programs provided by the office of mental health. Additionally, this
 10 appropriation may be used for payment to the design and construction
 11 management account of the centralized services fund of the New York
 12 state office of general services or to the dormitory authority of
 13 the state of New York for the purpose of preparation and review of
 14 plans, specifications, estimates, services, construction management
 15 and supervision, inspection, studies, appraisals, surveys, testing
 16 and environmental impact statements for new and existing projects.
 17 Upon request of the commissioner of mental health and approval by
 18 the director of the budget, this appropriation may be transferred to
 19 the dormitory authority of the state of New York. Furthermore, upon
 20 approval of the director of the budget, funds from this appropri-
 21 ation may be transferred to the office for people with developmental
 22 disabilities and the office of alcoholism and substance abuse
 23 services for payment to the dormitory authority of the state of New
 24 York in relation to the preparation of plans (50A414A4)
 25 51,493,000 (re. \$50,287,000)

26 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

27 EXECUTIVE DIRECTION (CCP)

- 28 Capital Projects Funds - Other
- 29 Capital Projects Fund
- 30 Preservation of Facilities Purpose

31 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
 32 section 1, of the laws of 2011:

33 (1) The payment of all claims for personal injury, death or property
 34 damage for which the New York State Medical Care Facilities Finance
 35 Agency or the facilities development corporation or the dormitory
 36 authority might be liable occurring upon, in or about any projects
 37 covered by the Agreement of Lease entered into by the facilities
 38 development corporation, the department of mental hygiene and the
 39 New York State Medical Care Facilities Finance Agency under date of
 40 October 1, 1987 as from time to time amended and supplemented and
 41 any and all penalties, costs, including attorneys' fees, claims,
 42 demands and causes of action due directly or indirectly to the use,
 43 disuse, misuse or interest in such projects; (2) in the case of
 44 damage, loss or destruction of any such project, or any part of any
 45 such project, the payment of the costs of repairing, restoring,
 46 rebuilding or replacing the same in accordance with the obligations

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the facilities development corporation so to do from the proceeds
2 of insurance under the provisions of paragraph (b) of section 3.04
3 of the Agreement of Lease; and (3) payments to the New York State
4 Medical Care Facilities Finance Agency of moneys at the times and in
5 the amounts that annual rentals would be due with respect to each
6 project during such time or times as each such project may be
7 damaged or destroyed and not available for use by the department of
8 mental hygiene in accordance with the terms of the Agreement of
9 Lease.

10 Notwithstanding the provisions of any general or special law, the
11 facilities development corporation may assign to the New York State
12 Medical Care Facilities Finance Agency all or any portion of the
13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is
15 insufficient to cover the losses, upon notification from the Facili-
16 ties Development Corporation, the director of the division of the
17 budget shall submit a request for additional appropriations to cover
18 the additional losses. Upon approval by the director of the budget,
19 funds from this appropriation may be transferred to the office for
20 people with developmental disabilities and the office of alcoholism
21 and substance abuse services for payment to the dormitory authority
22 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	35,700,000	546,292,000
6	-----	-----
7 All Funds	35,700,000	546,292,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 15,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
15 and preservation of various community
16 program and institutional program facili-
17 ties, including, but not limited to, reha-
18 bilitation projects, health and safety
19 projects, fire safety projects and other
20 capital and administrative costs related
21 to this purpose. For state aid, to munici-
22 palities and other public and not-for-pro-
23 fit agencies, including the payment of
24 liabilities incurred prior to April 1,
25 2016 for up to 100 per centum of the net
26 cost of feasibility studies, property
27 options, capital renovations, acquisition
28 of property, construction, rehabilitation
29 and capital costs incidental and appurten-
30 ant to facilities required to be licensed
31 pursuant to article 16, as defined in the
32 mental hygiene law, and for services and
33 expenses related to the maintenance and
34 improvement inclusive of fire safety and
35 life safety upgrades of voluntary not-for-
36 profit provider operated community resi-
37 dential and day service programs and envi-
38 ronmental modifications and adaptive
39 technology services at voluntary not-for-
40 profit provider operated community resi-
41 dential facilities, certified family care
42 homes and private residences, as a loan
43 and/or grant to family care providers, for
44 payment to other state and federal housing
45 agencies, private corporations and for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 capital development, improvements and
 2 alterations of residential housing or day
 3 program alternatives not currently defined
 4 in the mental hygiene law. The commis-
 5 sioner of the office for people with
 6 developmental disabilities may make the
 7 funds appropriated herein available as
 8 state aid, a loan or a grant, pursuant to
 9 terms and conditions established by the
 10 commissioner of the office for people with
 11 developmental disabilities, to cover a
 12 portion of the development costs of
 13 private, public and/or non-profit organ-
 14 izations, including corporations and part-
 15 nerships established pursuant to the
 16 private housing finance law and/or any
 17 other statutory provisions, for supportive
 18 housing units that have been set aside for
 19 individuals with intellectual and develop-
 20 mental disabilities. Further, the office
 21 for people with developmental disabilities
 22 shall have a lien on the real property
 23 developed with such state aid, loans or
 24 grants, which shall be in the amount of
 25 the loan or grant, for a maximum term of
 26 30 years, or other longer term consistent
 27 with the requirements of another regulato-
 28 ry agency. Upon request of the commis-
 29 sioner of the office for people with
 30 developmental disabilities and approval by
 31 the director of the budget, this appropri-
 32 ation may be transferred to the dormitory
 33 authority of the state of New York,
 34 provided, however, that no expenditures
 35 may be made from this appropriation until
 36 a comprehensive plan of projects has been
 37 approved by the director of the budget
 38 (510116A4) 5,000,000

39 Capital Projects Funds - Other
 40 Mental Hygiene Facilities Capital Improvement Fund
 41 Infrastructure Purpose

42 For acquisition, alterations, improvements,
 43 and preservation of various community
 44 program and institutional program facili-
 45 ties, including, but not limited to, reha-
 46 bilitation projects, health and safety
 47 projects, fire safety projects and other
 48 capital and administrative costs related

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 to this purpose. For state aid, to municipi-
2 palities and other public and not-for-pro-
3 fit agencies, including the payment of
4 liabilities incurred prior to April 1,
5 2016 for up to 100 per centum of the net
6 cost of feasibility studies, property
7 options, capital renovations, acquisition
8 of property, construction, rehabilitation
9 and capital costs incidental and appurten-
10 ant to facilities required to be licensed
11 pursuant to article 16, as defined in the
12 mental hygiene law, and for services and
13 expenses related to the maintenance and
14 improvement inclusive of fire safety and
15 life safety upgrades of voluntary not-for-
16 profit provider operated community resi-
17 dential and day service programs and envi-
18 ronmental modifications and adaptive
19 technology services at voluntary not-for-
20 profit provider operated community resi-
21 dential facilities, certified family care
22 homes and private residences, as a loan
23 and/or grant to family care providers, for
24 payment to other state and federal housing
25 agencies, private corporations and for
26 capital development, improvements and
27 alterations of residential housing or day
28 program alternatives not currently defined
29 in the mental hygiene law. The commis-
30 sioner of the office for people with
31 developmental disabilities may make the
32 funds appropriated herein available pursu-
33 ant to terms and conditions established by
34 the commissioner of the office for people
35 with developmental disabilities, to cover
36 a portion of the development costs of
37 private, public and/or non-profit organ-
38 izations, including corporations and part-
39 nerships established pursuant to the
40 private housing finance law and/or any
41 other statutory provisions, for supportive
42 housing units that have been set aside for
43 individuals with intellectual and develop-
44 mental disabilities. The funds appropri-
45 ated herein may also be made available for
46 the payment to municipalities and other
47 public and not-for-profit community
48 providers approved by the commissioner of
49 the office for people with developmental
50 disabilities, for the acquisition of prop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 erty, construction and rehabilitation of
2 supportive housing units for individuals
3 with intellectual and developmental disa-
4 bilities. Further, the office for people
5 with developmental disabilities shall have
6 a lien on the real property developed with
7 such state aid, loans or grants, which
8 shall be in the amount of the loan or
9 grant, for a maximum term of 30 years, or
10 other longer term consistent with the
11 requirements of another regulatory agency.
12 Upon request of the commissioner of the
13 office for people with developmental disa-
14 bilities and approval by the director of
15 the budget, this appropriation may be
16 transferred to the dormitory authority of
17 the state of New York, or the New York
18 state housing finance agency, provided,
19 however, that no expenditures may be made
20 from this appropriation until a comprehen-
21 sive plan of projects has been approved by
22 the director of the budget (510216A4) 10,000,000

23 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
24

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Preparation of Plans Purpose

28 For payment to the design and construction
29 management account of the centralized
30 services fund of the New York state office
31 of general services or to the dormitory
32 authority for the purpose of preparation
33 and review of plans, specifications, esti-
34 mates, services, construction management
35 and supervision, inspection, studies,
36 appraisals, surveys, testing and environ-
37 mental impact statements for new and
38 existing projects associated with the
39 community services and institutional
40 services programs. Upon the request of the
41 commissioner of the office for people with
42 developmental disabilities and the
43 approval of the director of the budget,
44 this appropriation may be transferred to
45 the dormitory authority of the state of
46 New York. Upon approval by the director of
47 the budget, funds from this appropriation

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 may be transferred to the office of mental
 2 health and the office of alcoholism and
 3 substance abuse services for payment to
 4 the dormitory authority of the state of
 5 New York for the preparation of plans
 6 purpose (51F21630) 6,000,000

7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 Preparation of Plans Purpose

10 For payment to the design and construction
 11 management account of the centralized
 12 services fund of the New York state office
 13 of general services or to the dormitory
 14 authority for the purpose of preparation
 15 and review of plans, specifications, esti-
 16 mates, services, construction management
 17 and supervision, inspection, studies,
 18 appraisals, surveys, testing and environ-
 19 mental impact statements for new and
 20 existing projects associated with the
 21 institutional services program and the
 22 community services program. Upon the
 23 request of the commissioner of the office
 24 for people with developmental disabilities
 25 and the approval of the director of the
 26 budget, this appropriation may be trans-
 27 ferred to the dormitory authority of the
 28 state of New York. Upon approval by the
 29 director of the budget, funds from this
 30 appropriation may be transferred to the
 31 office of mental health and the office of
 32 alcoholism and substance abuse services
 33 for payment to the dormitory authority of
 34 the state of New York for the preparation
 35 of plans purpose (51F11630) 7,000,000

36 INSTITUTIONAL SERVICES PROGRAM (CCP) 7,700,000
 37 -----

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Preservation of Facilities Purpose

41 For payment of personal service and nonper-
 42 sonal service, including fringe benefits,
 43 related to the administration of capital
 44 projects provided by the office for people

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	with developmental disabilities for new or	
2	reappropriated projects	7,700,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2015 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other state and federal housing agencies,
25 private corporations and for capital development, improvements and
26 alterations of residential housing or day program alternatives not
27 currently defined in the mental hygiene law. Notwithstanding section
28 163 of the state finance law, and section 142 of the economic devel-
29 opment law, the commissioner of the office for people with develop-
30 mental disabilities may make the funds appropriated herein available
31 as a loan or a grant, pursuant to terms and conditions established
32 by the commissioner of the office for people with developmental
33 disabilities, to cover a portion of the development costs of
34 private, public and/or non-profit organizations, including corpo-
35 rations and partnerships established pursuant to the private housing
36 finance law and/or any other statutory provisions, for supportive
37 housing units that have been set aside for individuals with intel-
38 lectual and developmental disabilities. Further, the office for
39 people with developmental disabilities shall have a lien on the real
40 property developed with such loans or grants, which shall be in the
41 amount of the loan or grant, for a maximum term of 30 years, or
42 other longer term consistent with the requirements of another regu-
43 latory agency. Upon request of the commissioner of the office for
44 people with developmental disabilities and approval by the director
45 of the budget, this appropriation may be transferred to the dormito-
46 ry authority of the state of New York, provided, however, that no
47 expenditures may be made from this appropriation until a comprehen-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sive plan of projects has been approved by the director of the budg-
2 et (510115A4) ... 5,000,000 (re. \$4,998,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4)
32 22,910,000 (re. \$20,846,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2014:

37 For acquisition, alterations, improvements, and preservation of vari-
38 ous community program and institutional program facilities, includ-
39 ing, but not limited to, rehabilitation projects, health and safety
40 projects, fire safety projects and other capital and administrative
41 costs related to this purpose. For state aid, to municipalities and
42 other public and not-for-profit agencies, including the payment of
43 liabilities incurred prior to April 1, 2014 for up to 100 per centum
44 of the net cost of feasibility studies, property options, capital
45 renovations, acquisition of property, construction, rehabilitation
46 and capital costs incidental and appurtenant to facilities required
47 to be licensed pursuant to article 16, as defined in the mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 hygiene law, and for services and expenses related to the mainte-
 2 nance and improvement inclusive of fire safety and life safety
 3 upgrades of voluntary not-for-profit provider operated community
 4 residential and day service programs and environmental modifications
 5 and adaptive technology services at voluntary not-for-profit provid-
 6 er operated community residential facilities, certified family care
 7 homes and private residences, as a loan and/or grant to family care
 8 providers, for payment to other state and federal housing agencies,
 9 private corporations and for capital development, improvements and
 10 alterations of residential housing or day program alternatives not
 11 currently defined in the mental hygiene law. Upon request of the
 12 commissioner of the office for people with developmental disabili-
 13 ties and approval by the director of the budget, this appropriation
 14 may be transferred to the dormitory authority of the state of New
 15 York, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (510214A4)
 18 10,000,000 (re. \$10,000,000)

19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2015:
 24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services or to the dormitory authority for the purpose of prepara-
 27 tion and review of plans, specifications, estimates, services,
 28 construction management and supervision, inspection, studies,
 29 appraisals, surveys, testing and environmental impact statements for
 30 new and existing projects associated with the community services and
 31 institutional services programs. Upon the request of the commission-
 32 er of the office for people with developmental disabilities and the
 33 approval of the director of the budget, this appropriation may be
 34 transferred to the dormitory authority of the state of New York.
 35 Upon approval by the director of the budget, funds from this appro-
 36 priation may be transferred to the office of mental health and the
 37 office of alcoholism and substance abuse services for payment to the
 38 dormitory authority of the state of New York for the preparation of
 39 plans purpose (51F21530) ... 6,000,000 (re. \$5,996,000)

40 By chapter 54, section 1, of the laws of 2014:
 41 For payment to the design and construction management account of the
 42 centralized services fund of the New York state office of general
 43 services or to the dormitory authority for the purpose of prepara-
 44 tion and review of plans, specifications, estimates, services,
 45 construction management and supervision, inspection, studies,
 46 appraisals, surveys, testing and environmental impact statements for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 new and existing projects associated with the community services and
2 institutional services programs. Upon the request of the commission-
3 er of the office for people with developmental disabilities and the
4 approval of the director of the budget, this appropriation may be
5 transferred to the dormitory authority of the state of New York.
6 Upon approval by the director of the budget, funds from this appro-
7 priation may be transferred to the office of mental health and the
8 office of alcoholism and substance abuse services for payment to the
9 dormitory authority of the state of New York for the preparation of
10 plans purpose (51F21430) ... 6,000,000 (re. \$737,000)
11 For: (1) the payment of all claims for personal injury, death or prop-
12 erty damage for which the New York State Medical Care Facilities
13 Finance Agency, the facilities development corporation, or the
14 dormitory authority of the state of New York might be liable occur-
15 ring upon, in or about any projects covered by the Agreement of
16 Lease entered into by the facilities development corporation, the
17 department of mental hygiene and the New York State Medical Care
18 Facilities Finance Agency under date of October 1, 1987 as from time
19 to time amended and supplemented and any and all penalties, costs,
20 including attorneys' fees, claims, demands and causes of action due
21 directly or indirectly to the use, disuse, misuse or interest in
22 such projects; (2) in the case of damage, loss or destruction of any
23 such project, or any part of any such project, the payment of the
24 costs of repairing, restoring, rebuilding or replacing the same in
25 accordance with the obligations of the facilities development corpo-
26 ration so to do from the proceeds of insurance under the provisions
27 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
28 payments to the New York State Medical Care Facilities Finance Agen-
29 cy of moneys at the times and in the amounts that annual rentals
30 would be due with respect to each project during such time or times
31 as each such project may be damaged or destroyed and not available
32 for use by the department of mental hygiene in accordance with the
33 terms of the Agreement of Lease.
34 Notwithstanding the provisions of any general or special law, the
35 facilities development corporation may assign to the New York State
36 Medical Care Facilities Finance Agency all or any portion of the
37 moneys hereby appropriated for the purposes hereinabove set forth.
38 Notwithstanding the foregoing, in the event the appropriation is
39 insufficient to cover the losses, upon notification from the facili-
40 ties development corporation, the director of the budget shall
41 submit a request for additional appropriations to cover the addi-
42 tional losses. Upon approval by the director of the budget, funds
43 from this appropriation may be transferred to the office of mental
44 health and the office of alcoholism and substance abuse services for
45 payment to the dormitory authority of the state of New York for the
46 preparation of plans purpose (51WC1430)
47 2,000,000 (re. \$2,000,000)

48 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For: (1) the payment of all claims for personal injury, death or prop-
 2 erty damage for which the New York State Medical Care Facilities
 3 Finance Agency, the facilities development corporation, or the
 4 dormitory authority of the state of New York might be liable occur-
 5 ring upon, in or about any projects covered by the Agreement of
 6 Lease entered into by the facilities development corporation, the
 7 department of mental hygiene and the New York State Medical Care
 8 Facilities Finance Agency under date of October 1, 1987 as from time
 9 to time amended and supplemented and any and all penalties, costs,
 10 including attorneys' fees, claims, demands and causes of action due
 11 directly or indirectly to the use, disuse, misuse or interest in
 12 such projects; (2) in the case of damage, loss or destruction of any
 13 such project, or any part of any such project, the payment of the
 14 costs of repairing, restoring, rebuilding or replacing the same in
 15 accordance with the obligations of the facilities development corpo-
 16 ration so to do from the proceeds of insurance under the provisions
 17 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 18 payments to the New York State Medical Care Facilities Finance Agen-
 19 cy of moneys at the times and in the amounts that annual rentals
 20 would be due with respect to each project during such time or times
 21 as each such project may be damaged or destroyed and not available
 22 for use by the department of mental hygiene in accordance with the
 23 terms of the Agreement of Lease.

24 Notwithstanding the provisions of any general or special law, the
 25 facilities development corporation may assign to the New York State
 26 Medical Care Facilities Finance Agency all or any portion of the
 27 moneys hereby appropriated for the purposes hereinabove set forth.

28 Notwithstanding the foregoing, in the event the appropriation is
 29 insufficient to cover the losses, upon notification from the facili-
 30 ties development corporation, the director of the budget shall
 31 submit a request for additional appropriations to cover the addi-
 32 tional losses. Upon approval by the director of the budget, funds
 33 from this appropriation may be transferred to the office of mental
 34 health and the office of alcoholism and substance abuse services for
 35 payment to the dormitory authority of the state of New York for the
 36 preparation of plans purpose (51WC1330)
 37 2,000,000 (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For: (1) the payment of all claims for personal injury, death or prop-
 40 erty damage for which the New York State Medical Care Facilities
 41 Finance Agency, the facilities development corporation, or the
 42 dormitory authority of the state of New York might be liable occur-
 43 ring upon, in or about any projects covered by the Agreement of
 44 Lease entered into by the facilities development corporation, the
 45 department of mental hygiene and the New York State Medical Care
 46 Facilities Finance Agency under date of October 1, 1987 as from time
 47 to time amended and supplemented and any and all penalties, costs,
 48 including attorneys' fees, claims, demands and causes of action due
 49 directly or indirectly to the use, disuse, misuse or interest in

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 such projects; (2) in the case of damage, loss or destruction of any
 2 such project, or any part of any such project, the payment of the
 3 costs of repairing, restoring, rebuilding or replacing the same in
 4 accordance with the obligations of the facilities development corpo-
 5 ration so to do from the proceeds of insurance under the provisions
 6 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 7 payments to the New York State Medical Care Facilities Finance Agen-
 8 cy of moneys at the times and in the amounts that annual rentals
 9 would be due with respect to each project during such time or times
 10 as each such project may be damaged or destroyed and not available
 11 for use by the department of mental hygiene in accordance with the
 12 terms of the Agreement of Lease.

13 Notwithstanding the provisions of any general or special law, the
 14 facilities development corporation may assign to the New York State
 15 Medical Care Facilities Finance Agency all or any portion of the
 16 moneys hereby appropriated for the purposes hereinabove set forth.

17 Notwithstanding the foregoing, in the event the appropriation is
 18 insufficient to cover the losses, upon notification from the facili-
 19 ties development corporation, the director of the budget shall
 20 submit a request for additional appropriations to cover the addi-
 21 tional losses. Upon approval by the director of the budget, funds
 22 from this appropriation may be transferred to the office of mental
 23 health and the office of alcoholism and substance abuse services for
 24 payment to the dormitory authority of the state of New York for the
 25 preparation of plans purpose (51WC1230)
 26 2,000,000 (re. \$2,000,000)

27 Capital Projects Funds - Other
 28 Mental Hygiene Facilities Capital Improvement Fund
 29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 2015:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services or to the dormitory authority for the purpose of prepara-
 34 tion and review of plans, specifications, estimates, services,
 35 construction management and supervision, inspection, studies,
 36 appraisals, surveys, testing and environmental impact statements for
 37 new and existing projects associated with the institutional services
 38 program and the community services program. Upon the request of the
 39 commissioner of the office for people with developmental disabili-
 40 ties and the approval of the director of the budget, this appropri-
 41 ation may be transferred to the dormitory authority of the state of
 42 New York. Upon approval by the director of the budget, funds from
 43 this appropriation may be transferred to the office of mental health
 44 and the office of alcoholism and substance abuse services for
 45 payment to the dormitory authority of the state of New York for the
 46 preparation of plans purpose (51F11530)
 47 7,000,000 (re. \$5,571,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations and improvements for health and safety projects at
 7 various facilities. Upon request of the commissioner of the office
 8 for people with developmental disabilities and approval by the
 9 director of the budget, this appropriation may be transferred to the
 10 dormitory authority of the state of New York, provided, however,
 11 that no expenditures may be made from this appropriation until a
 12 comprehensive plan of projects has been approved by the director of
 13 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For alterations and improvements for health and safety projects at
 16 various facilities. Upon request of the commissioner of the office
 17 for people with developmental disabilities and approval by the
 18 director of the budget, this appropriation may be transferred to the
 19 dormitory authority of the state of New York, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For alterations and improvements for health and safety projects at
 25 various facilities. Upon request of the commissioner of the office
 26 for people with developmental disabilities and approval by the
 27 director of the budget, this appropriation may be transferred to the
 28 dormitory authority of the state of New York (51H11101)
 29 7,700,000 (re. \$7,700,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at
 33 various facilities. Upon request of the commissioner of the office
 34 for people with developmental disabilities and approval by the
 35 director of the budget, this appropriation may be transferred to the
 36 dormitory authority of the state of New York (51H11001)
 37 7,600,000 (re. \$2,723,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2011:

40 For alterations and improvements for health and safety projects at
 41 various facilities. Upon request of the commissioner of the office
 42 for people with developmental disabilities and approval by the
 43 director of the budget, this appropriation may be transferred to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 dormitory authority of the state of New York (51H10801)
 2 6,400,000 (re. \$1,287,000)

3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects. This appropriation may be
 9 used for the cost of potential claims against contracts awarded by
 10 the dormitory authority of the state of New York. Upon request of
 11 the commissioner of the office for people with developmental disa-
 12 bilities and approval by the director of the budget, this appropri-
 13 ation may be transferred to the dormitory authority of the state of
 14 New York, provided, however, that no expenditures may be made from
 15 this appropriation until a comprehensive plan of projects has been
 16 approved by the director of the budget (51P11303)
 17 5,100,000 (re. \$5,100,000)

18 For minor maintenance, preservation and alterations of facilities on
 19 the grounds of former developmental centers. Upon request of the
 20 commissioner of the office for people with developmental disabili-
 21 ties and approval by the director of the budget, this appropriation
 22 may be transferred to the dormitory authority of the state of New
 23 York, provided, however, that no expenditures may be made from this
 24 appropriation until a comprehensive plan of projects has been
 25 approved by the director of the budget (51M21303)
 26 5,600,000 (re. \$5,600,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects. This appropriation may be
 30 used for the cost of potential claims against contracts awarded by
 31 the dormitory authority of the state of New York. Upon request of
 32 the commissioner of the office for people with developmental disa-
 33 bilities and approval by the director of the budget, this appropri-
 34 ation may be transferred to the dormitory authority of the state of
 35 New York, provided, however, that no expenditures may be made from
 36 this appropriation until a comprehensive plan of projects has been
 37 approved by the director of the budget (51P11203)
 38 5,035,000 (re. \$5,035,000)

39 For minor maintenance, preservation and alterations of facilities on
 40 the grounds of former developmental centers. Upon request of the
 41 commissioner of the office for people with developmental disabili-
 42 ties and approval by the director of the budget, this appropriation
 43 may be transferred to the dormitory authority of the state of New
 44 York, provided, however, that no expenditures may be made from this
 45 appropriation until a comprehensive plan of projects has been
 46 approved by the director of the budget (51M21203)
 47 5,400,000 (re. \$5,400,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:

2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost of potential claims against contracts awarded by
5 the dormitory authority of the state of New York. Upon request of
6 the commissioner of the office for people with developmental disa-
7 bilities and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York (51P11103) ... 4,835,000 (re. \$1,430,000)

10 For minor maintenance, preservation and alterations of facilities on
11 the grounds of former developmental centers. Upon request of the
12 commissioner of the office for people with developmental disabili-
13 ties and approval by the director of the budget, this appropriation
14 may be transferred to the dormitory authority of the state of New
15 York (51M21103) ... 5,000,000 (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:

18 For minor maintenance, preservation and alterations of facilities on
19 the grounds of former developmental centers. Upon request of the
20 commissioner of the office for people with developmental disabili-
21 ties and approval by the director of the budget, this appropriation
22 may be transferred to the dormitory authority of the state of New
23 York (51M21003) ... 4,500,000 (re. \$1,564,000)

24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects. This appropriation may be
28 used for the cost of potential claims against contracts awarded by
29 the dormitory authority of the state of New York. Upon request of
30 the commissioner of the office for people with developmental disa-
31 bilities and approval by the director of the budget, this appropri-
32 ation may be transferred to the dormitory authority of the state of
33 New York (51P10903) ... 4,420,000 (re. \$1,876,000)

34 For minor maintenance, preservation and alterations of facilities on
35 the grounds of former developmental centers. Upon request of the
36 commissioner of the office for people with developmental disabili-
37 ties and approval by the director of the budget, this appropriation
38 may be transferred to the dormitory authority of the state of New
39 York (51M20903) ... 4,100,000 (re. \$642,000)

40 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
41 section 1, of the laws of 2011:

42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects. This appropriation may be
44 used for the cost of potential claims against contracts awarded by
45 the dormitory authority of the state of New York. Upon request of
46 the commissioner of the office for people with developmental disa-
47 bilities and approval by the director of the budget, this appropri-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ation may be transferred to the dormitory authority of the state of
 2 New York (51P10803) ... 7,600,000 (re. \$1,483,000)
 3 For minor maintenance, preservation and alterations of facilities on
 4 the grounds of former developmental centers. Upon request of the
 5 commissioner of the office for people with developmental disabili-
 6 ties and approval by the director of the budget, this appropriation
 7 may be transferred to the dormitory authority of the state of New
 8 York (51M20803) ... 1,400,000 (re. \$161,000)

9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Health and Safety Purpose

12 By chapter 54, section 1, of the laws of 2013:
 13 For alterations and improvements for health and safety projects at
 14 various facilities. This appropriation may be used for the cost of
 15 potential claims against contracts awarded by the dormitory authori-
 16 ty of the state of New York. Upon request of the commissioner of the
 17 office for people with developmental disabilities and approval by
 18 the director of the budget, this appropriation may be transferred to
 19 the dormitory authority of the state of New York, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

23 By chapter 54, section 1, of the laws of 2012:
 24 For alterations and improvements for health and safety projects at
 25 various facilities. This appropriation may be used for the cost of
 26 potential claims against contracts awarded by the dormitory authori-
 27 ty of the state of New York. Upon request of the commissioner of the
 28 office for people with developmental disabilities and approval by
 29 the director of the budget, this appropriation may be transferred to
 30 the dormitory authority of the state of New York, provided, however,
 31 that no expenditures may be made from this appropriation until a
 32 comprehensive plan of projects has been approved by the director of
 33 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

34 By chapter 54, section 1, of the laws of 2011:
 35 For alterations and improvements for health and safety projects at
 36 various facilities. This appropriation may be used for the cost of
 37 potential claims against contracts awarded by the dormitory authori-
 38 ty of the state of New York. Upon request of the commissioner of the
 39 office for people with developmental disabilities and approval by
 40 the director of the budget, this appropriation may be transferred to
 41 the dormitory authority of the state of New York (51H31101)
 42 44,855,000 (re. \$44,855,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 44 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For alterations and improvements for health and safety projects at
 2 various facilities. This appropriation may be used for the cost of
 3 potential claims against contracts awarded by the dormitory authori-
 4 ty of the state of New York. Upon request of the commissioner of the
 5 office for people with developmental disabilities and approval by
 6 the director of the budget, this appropriation may be transferred to
 7 the dormitory authority of the state of New York (51H31001)
 8 40,500,000 (re. \$40,483,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 10 section 1, of the laws of 2011:
 11 For alterations and improvements for health and safety projects at
 12 various facilities. This appropriation may be used for the cost of
 13 potential claims against contracts awarded by the dormitory authori-
 14 ty of the state of New York. Upon request of the commissioner of the
 15 office for people with developmental disabilities and approval by
 16 the director of the budget, this appropriation may be transferred to
 17 the dormitory authority of the state of New York (51H30801)
 18 33,200,000 (re. \$17,451,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 20 section 1, of the laws of 2011:
 21 For alterations and improvements for health and safety projects at
 22 various facilities. This appropriation may be used for the cost of
 23 potential claims against contracts awarded by the dormitory authori-
 24 ty of the state of New York. Upon request of the commissioner of the
 25 office for people with developmental disabilities and approval by
 26 the director of the budget, this appropriation may be transferred to
 27 the dormitory authority of the state of New York (51H30701)
 28 32,290,000 (re. \$9,619,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 30 section 1, of the laws of 2011:
 31 For alterations and improvements for health and safety projects at
 32 various facilities. This appropriation may be used for the cost of
 33 potential claims against contracts awarded by the dormitory authori-
 34 ty of the state of New York. Upon request of the commissioner of the
 35 office for people with developmental disabilities and approval by
 36 the director of the budget, this appropriation may be transferred to
 37 the dormitory authority of the state of New York (51H30601)
 38 32,143,000 (re. \$4,746,000)

39 NON-BONDABLE PROJECTS (CCP)

- 40 Capital Projects Funds - Other
- 41 Capital Projects Fund
- 42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For transfer to the mental hygiene capital improvement fund for
 2 reimbursement of non-bondable costs of projects authorized by appro-
 3 priations or reappropriations funded from the mental hygiene capital
 4 improvement fund including liabilities incurred prior to April 1,
 5 2014 or for payment to the dormitory authority of the state of New
 6 York for defeasance of bonds. Upon request of the commissioner of
 7 the office for people with developmental disabilities and approval
 8 by the director of the budget, this appropriation may be transferred
 9 to the dormitory authority of the state of New York (51FL14NB)
 10 1,000,000 (re. \$954,000)

11 By chapter 54, section 1, of the laws of 2013:

12 For transfer to the Mental Hygiene Capital Improvement Fund for
 13 reimbursement of non-bondable costs of projects authorized by appro-
 14 priations or reappropriations funded from the Mental Hygiene Capital
 15 Improvement Fund including liabilities incurred prior to April 1,
 16 2013 or for payment to the dormitory authority of the state of New
 17 York for defeasance of bonds. Upon request of the commissioner of
 18 the office for people with developmental disabilities and approval
 19 by the director of the budget, this appropriation may be transferred
 20 to the dormitory authority of the state of New York (51FL13NB)
 21 1,000,000 (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For transfer to the Mental Hygiene Capital Improvement Fund for
 24 reimbursement of non-bondable costs of projects authorized by appro-
 25 priations or reappropriations funded from the Mental Hygiene Capital
 26 Improvement Fund including liabilities incurred prior to April 1,
 27 2012 or for payment to the dormitory authority of the state of New
 28 York for defeasance of bonds. Upon request of the commissioner of
 29 the office for people with developmental disabilities and approval
 30 by the director of the budget, this appropriation may be transferred
 31 to the dormitory authority of the state of New York (51FL12NB)
 32 1,000,000 (re. \$1,000,000)

33 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund
- 36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of personal service and non-personal service costs related
 39 to the administration of capital projects for new and reappropriated
 40 appropriations. Upon request of the commissioner of the office for
 41 people with developmental disabilities and approval by the director
 42 of the budget, this appropriation may be transferred to the dormito-
 43 ry authority of the state of New York, provided, however, that no
 44 expenditures may be made from this appropriation until a comprehen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sive plan of projects has been approved by the director of the budg-
2 et (51A113C1) ... 3,250,000 (re. \$3,250,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For payment of personal service and non-personal service costs related
5 to the administration of capital projects for new and reappropriated
6 appropriations. Upon request of the commissioner of the office for
7 people with developmental disabilities and approval by the director
8 of the budget, this appropriation may be transferred to the dormito-
9 ry authority of the state of New York, provided, however, that no
10 expenditures may be made from this appropriation until a compre-
11 hensive plan of projects has been approved by the director of the budg-
12 et (51A112C1) ... 3,050,000 (re. \$3,050,000)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations and improvements of sites leased for state-operated
18 programs, and for the purchase of furniture and equipment for state-
19 operated programs. Upon request of the commissioner of the office
20 for people with developmental disabilities and approval by the
21 director of the budget, this appropriation may be transferred to the
22 dormitory authority of the state of New York, provided, however,
23 that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For alterations and improvements of sites leased for state-operated
28 programs, and for the purchase of furniture and equipment for state-
29 operated programs. Upon request of the commissioner of the office
30 for people with developmental disabilities and approval by the
31 director of the budget, this appropriation may be transferred to the
32 dormitory authority of the state of New York, provided, however,
33 that no expenditures may be made from this appropriation until a
34 comprehensive plan of projects has been approved by the director of
35 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

36 By chapter 54, section 1, of the laws of 2011:

37 For alterations and improvements of sites leased for state-operated
38 programs, and for the purchase of furniture and equipment for state-
39 operated programs. Upon request of the commissioner of the office
40 for people with developmental disabilities and approval by the
41 director of the budget, this appropriation may be transferred to the
42 dormitory authority of the state of New York (51L11107)
43 4,700,000 (re. \$857,000)

44 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For renovation and minor rehabilitation and improvements inclusive of
5 fire safety and life safety upgrades of state-owned community resi-
6 dential and day program facilities for persons with developmental
7 disabilities. Upon request of the commissioner of the office for
8 people with developmental disabilities and approval by the director
9 of the budget, this appropriation may be transferred to the dormito-
10 ry authority of the state of New York, provided, however, that no
11 expenditures may be made from this appropriation until a compre-
12 hensive plan of projects has been approved by the director of the budg-
13 et (51M11303) ... 22,000,000 (re. \$1,159,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For renovation and minor rehabilitation and improvements inclusive of
16 fire safety and life safety upgrades of state-owned community resi-
17 dential and day program facilities for persons with developmental
18 disabilities. Upon request of the commissioner of the office for
19 people with developmental disabilities and approval by the director
20 of the budget, this appropriation may be transferred to the dormito-
21 ry authority of the state of New York, provided, however, that no
22 expenditures may be made from this appropriation until a compre-
23 hensive plan of projects has been approved by the director of the budg-
24 et (51M11203) ... 21,305,000 (re. \$1,729,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For renovation and minor rehabilitation and improvements of state-
27 owned community residential and day program facilities for persons
28 with developmental disabilities. Upon request of the commissioner of
29 the office for people with developmental disabilities and approval
30 by the director of the budget, this appropriation may be transferred
31 to the dormitory authority of the state of New York (51M11103)
32 20,635,000 (re. \$355,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Fire Safety Purpose

36 By chapter 54, section 1, of the laws of 2013:

37 For alterations and improvements for fire safety and life safety
38 upgrades of state-owned community residential and day program facil-
39 ities for persons with developmental disabilities. Upon request of
40 the commissioner of the office for people with developmental disa-
41 bilities and approval by the director of the budget, this appropri-
42 ation may be transferred to the dormitory authority of the state of
43 New York, provided, however, that no expenditures may be made from
44 this appropriation until a comprehensive plan of projects has been

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 approved by the director of the budget (51FS13F3)
2 16,000,000 (re. \$16,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For alterations and improvements for fire safety and life safety
5 upgrades of state-owned community residential and day program facil-
6 ities for persons with developmental disabilities. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York, provided, however, that no expenditures may be made from
11 this appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (51FS12F3)
13 24,500,000 (re. \$22,839,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2011:

18 For the acquisition and alterations and improvements of property to be
19 used as state-operated community residential facilities. Upon
20 request of the commissioner of the office for people with develop-
21 mental disabilities and approval by the director of the budget, this
22 appropriation may be transferred to the dormitory authority of the
23 state of New York. Upon request of the commissioner of the office
24 for people with developmental disabilities, and approval by the
25 director of the budget, this appropriation may be used for the
26 acquisition and alterations and improvements of property to be used
27 as not-for-profit facilities licensed pursuant to articles 16 and 41
28 of the mental hygiene law (51R11107)
29 31,000,000 (re. \$31,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For the acquisition and alterations and improvements of property to be
33 used as state-operated community residential facilities. Upon
34 request of the commissioner of the office for people with develop-
35 mental disabilities and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Upon request of the commissioner of the office
38 for people with developmental disabilities, and approval by the
39 director of the budget, this appropriation may be used for the
40 acquisition and alterations and improvements of property to be used
41 as not-for-profit facilities licensed pursuant to articles 16 and 41
42 of the mental hygiene law (51R11007)
43 28,325,000 (re. \$28,325,000)

44 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
45 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the acquisition and alterations and improvements of property to be
 2 used as state-operated community residential facilities. Upon
 3 request of the commissioner of the office for people with develop-
 4 mental disabilities and approval by the director of the budget, this
 5 appropriation may be transferred to the dormitory authority of the
 6 state of New York. Upon request of the commissioner of the office
 7 for people with developmental disabilities, and approval by the
 8 director of the budget, this appropriation may be used for the
 9 acquisition and alterations and improvements of property to be used
 10 as not-for-profit facilities licensed pursuant to articles 16 and 41
 11 of the mental hygiene law (51R10907)
 12 14,675,000 (re. \$6,977,000)

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 14 section 1, of the laws of 2011:

15 For the acquisition and alterations and improvements of property to be
 16 used as state-operated community residential facilities. Upon
 17 request of the commissioner of the office for people with develop-
 18 mental disabilities and approval by the director of the budget, this
 19 appropriation may be transferred to the dormitory authority of the
 20 state of New York. Upon request of the commissioner of the office
 21 for people with developmental disabilities, and approval by the
 22 director of the budget, this appropriation may be used for the
 23 acquisition and alterations and improvements of property to be used
 24 as not-for-profit facilities licensed pursuant to articles 16 and 41
 25 of the mental hygiene law (51R10807)
 26 24,575,000 (re. \$4,961,000)

27 Capital Projects Funds - Other
 28 Mental Hygiene Facilities Capital Improvement Fund
 29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For renovation and minor rehabilitation and improvements of state-
 32 owned community residential and day program facilities for persons
 33 with developmental disabilities. Upon request of the commissioner of
 34 the office for people with developmental disabilities and approval
 35 by the director of the budget, this appropriation may be transferred
 36 to the dormitory authority of the state of New York, provided,
 37 however, that no expenditures may be made from this appropriation
 38 until a comprehensive plan of projects has been approved by the
 39 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For renovation and minor rehabilitation and improvements of state-
 42 owned community residential and day program facilities for persons
 43 with developmental disabilities. Upon request of the commissioner of
 44 the office for people with developmental disabilities and approval
 45 by the director of the budget, this appropriation may be transferred
 46 to the dormitory authority of the state of New York, provided,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 however, that no expenditures may be made from this appropriation
2 until a comprehensive plan of projects has been approved by the
3 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2011:

5 For renovation and minor rehabilitation and improvements of state-
6 owned community residential and day program facilities for persons
7 with developmental disabilities. Upon request of the commissioner of
8 the office for people with developmental disabilities and approval
9 by the director of the budget, this appropriation may be transferred
10 to the dormitory authority of the state of New York (51PR1103)
11 1,000,000 (re. \$357,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
13 section 1, of the laws of 2011:

14 For renovation and minor rehabilitation and improvements of state-
15 owned community residential and day program facilities for persons
16 with developmental disabilities. Upon request of the commissioner of
17 the office for people with developmental disabilities and approval
18 by the director of the budget, this appropriation may be transferred
19 to the dormitory authority of the state of New York (51PR1003)
20 1,000,000 (re. \$235,000)

21 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
22 section 1, of the laws of 2011:

23 For renovation and minor rehabilitation and improvements of state-
24 owned community residential and day program facilities for persons
25 with developmental disabilities. Upon request of the commissioner of
26 the office for people with developmental disabilities and approval
27 by the director of the budget, this appropriation may be transferred
28 to the dormitory authority of the state of New York (51PR0903)
29 1,000,000 (re. \$64,000)

30 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For renovation and minor rehabilitation and improvements of state-
33 owned community residential and day program facilities for persons
34 with developmental disabilities. Upon request of the commissioner of
35 the office for people with developmental disabilities and approval
36 by the director of the budget, this appropriation may be transferred
37 to the dormitory authority of the state of New York (51PR0803)
38 1,000,000 (re. \$342,000)

39 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

- 40 Capital Projects Funds - Other
- 41 Capital Projects Fund
- 42 New Facilities Purpose

43 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For state aid, to municipalities and other public and not-for-profit
 2 agencies, including the payment of liabilities incurred prior to
 3 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 4 ity studies, property options, capital renovations, acquisition of
 5 property, construction, rehabilitation and capital costs incidental
 6 and appurtenant to facilities required to be licensed pursuant to
 7 article 16, as defined in the mental hygiene law, and for services
 8 and expenses related to environmental modifications and adaptive
 9 technology services at voluntary not-for-profit provider operated
 10 community residential facilities, certified family care homes and
 11 private residences, as a loan and/or grant to family care providers,
 12 for payment to other state and federal housing agencies, private
 13 corporations and for capital development of residential housing or
 14 day program alternatives not currently defined in the mental hygiene
 15 law, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (51B11307)
 18 5,900,000 (re. \$5,900,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For state aid, to municipalities and other public and not-for-profit
 21 agencies, including the payment of liabilities incurred prior to
 22 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 23 ity studies, property options, capital renovations, acquisition of
 24 property, construction, rehabilitation and capital costs incidental
 25 and appurtenant to facilities required to be licensed pursuant to
 26 article 16, as defined in the mental hygiene law, and for services
 27 and expenses related to environmental modifications and adaptive
 28 technology services at voluntary not-for-profit provider operated
 29 community residential facilities, certified family care homes and
 30 private residences, as a loan and/or grant to family care providers,
 31 for payment to other state and federal housing agencies, private
 32 corporations and for capital development of residential housing or
 33 day program alternatives not currently defined in the mental hygiene
 34 law, provided, however, that no expenditures may be made from this
 35 appropriation until a comprehensive plan of projects has been
 36 approved by the director of the budget (51B11207)
 37 5,740,000 (re. \$5,740,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For state aid, to municipalities and other public and not-for-profit
 40 agencies, including the payment of liabilities incurred prior to
 41 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 42 ity studies, property options, capital renovations, acquisition of
 43 property, construction, rehabilitation and capital costs incidental
 44 and appurtenant to facilities required to be licensed pursuant to
 45 article 16, as defined in the mental hygiene law, and for services
 46 and expenses related to environmental modifications and adaptive
 47 technology services at voluntary not-for-profit provider operated
 48 community residential facilities, certified family care homes and

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 private residences, as a loan and/or grant to family care providers,
 2 for payment to other state and federal housing agencies, private
 3 corporations and for capital development of residential housing or
 4 day program alternatives not currently defined in the mental hygiene
 5 law (51B11107) ... 5,370,000 (re. \$5,370,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2013:

10 For state aid, to municipalities and other public and not-for-profit
 11 agencies, including the payment of liabilities incurred prior to
 12 April 1, 2013, for up to 100 per centum of the net cost of services
 13 and expenses related to the maintenance and improvement inclusive of
 14 fire safety and life safety upgrades of voluntary not-for-profit
 15 provider operated community residential and day service programs,
 16 provided, however, that no expenditures may be made from this appro-
 17 priation until a comprehensive plan of projects has been approved by
 18 the director of the budget (51201303)
 19 5,000,000 (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For state aid, to municipalities and other public and not-for-profit
 22 agencies, including the payment of liabilities incurred prior to
 23 April 1, 2012, for up to 100 per centum of the net cost of services
 24 and expenses related to the maintenance and improvement inclusive of
 25 fire safety and life safety upgrades of voluntary not-for-profit
 26 provider operated community residential and day service programs,
 27 provided, however, that no expenditures may be made from this appro-
 28 priation until a comprehensive plan of projects has been approved by
 29 the director of the budget (51201203)
 30 5,000,000 (re. \$2,500,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For state aid, to municipalities and other public and not-for-profit
 33 agencies, including the payment of liabilities incurred prior to
 34 April 1, 2011, for up to 100 per centum of the net cost of services
 35 and expenses related to the maintenance and improvement of voluntary
 36 not-for-profit provider operated community residential and day
 37 service programs (51201103) ... 5,000,000 (re. \$1,078,000)

38 Capital Projects Funds - Other
 39 Mental Hygiene Facilities Capital Improvement Fund
 40 Community Facilities Purpose

41 By chapter 54, section 1, of the laws of 2013:

42 For the comprehensive construction programs, purposes and projects as
 43 herein specified, and for departmental administrative costs related
 44 thereto, consistent with section 41.34 of the mental hygiene law,

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and for the acquisition of property, construction and rehabili-
 2 tation, including the payment of preoperational costs incurred prior
 3 to occupancy, of article 16 community mental retardation facilities
 4 and associated programs and facilities and under the auspice of
 5 municipalities and other public and not-for-profit private agencies
 6 approved by the commissioner of the office for people with develop-
 7 mental disabilities, pursuant to article 41 of the mental hygiene
 8 law and for management fees associated with voluntary not-for-profit
 9 operated projects to be financed through dormitory authority of the
 10 state of New York bonds, provided, however, that no expenditures may
 11 be made from this appropriation until a comprehensive plan of
 12 projects has been approved by the director of the budget (513213H2)
 13 ... 7,400,000 (re. \$7,400,000)

14 By chapter 54, section 1, of the laws of 2012:
 15 For the comprehensive construction programs, purposes and projects as
 16 herein specified, and for departmental administrative costs related
 17 thereto, consistent with section 41.34 of the mental hygiene law,
 18 and for the acquisition of property, construction and rehabili-
 19 tation, including the payment of preoperational costs incurred prior
 20 to occupancy, of article 16 community mental retardation facilities
 21 and associated programs and facilities and under the auspice of
 22 municipalities and other public and not-for-profit private agencies
 23 approved by the commissioner of the office for people with develop-
 24 mental disabilities, pursuant to article 41 of the mental hygiene
 25 law and for management fees associated with voluntary not-for-profit
 26 operated projects to be financed through dormitory authority of the
 27 state of New York bonds, provided, however, that no expenditures may
 28 be made from this appropriation until a comprehensive plan of
 29 projects has been approved by the director of the budget (513212H2)
 30 ... 7,280,000 (re. \$7,280,000)

31 By chapter 54, section 1, of the laws of 2011:
 32 For the comprehensive construction programs, purposes and projects as
 33 herein specified, and for departmental administrative costs related
 34 thereto, consistent with section 41.34 of the mental hygiene law,
 35 and for the acquisition of property, construction and rehabili-
 36 tation, including the payment of preoperational costs incurred prior
 37 to occupancy, of article 16 community mental retardation facilities
 38 and associated programs and facilities and under the auspice of
 39 municipalities and other public and not-for-profit private agencies
 40 approved by the commissioner of the office for people with develop-
 41 mental disabilities, pursuant to article 41 of the mental hygiene
 42 law and for management fees associated with voluntary not-for-profit
 43 operated projects to be financed through dormitory authority of the
 44 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 46 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the comprehensive construction programs, purposes and projects as
 2 herein specified, and for departmental administrative costs related
 3 thereto, consistent with section 41.34 of the mental hygiene law,
 4 and for the acquisition of property, construction and rehabili-
 5 tation, including the payment of preoperational costs incurred prior
 6 to occupancy, of article 16 community mental retardation facilities
 7 and associated programs and facilities and under the auspice of
 8 municipalities and other public and not-for-profit private agencies
 9 approved by the commissioner of the office for people with develop-
 10 mental disabilities, pursuant to article 41 of the mental hygiene
 11 law and for management fees associated with voluntary not-for-profit
 12 operated projects to be financed through dormitory authority of the
 13 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Fire Safety Purpose

17 By chapter 54, section 1, of the laws of 2013:

18 For the comprehensive construction programs, purposes and projects as
 19 herein specified, and for departmental administrative costs related
 20 thereto, consistent with section 41.34 of the mental hygiene law,
 21 and for alterations and improvements for fire safety and life safety
 22 upgrades of article 16 community mental retardation facilities and
 23 associated programs and facilities and under the auspice of munici-
 24 palities and other public and not-for-profit private agencies
 25 approved by the commissioner of the office for people with develop-
 26 mental disabilities, pursuant to article 41 of the mental hygiene
 27 law and for management fees associated with voluntary not-for-profit
 28 operated projects to be financed through dormitory authority of the
 29 state of New York bonds, provided, however, that no expenditures may
 30 be made from this appropriation until a comprehensive plan of
 31 projects has been approved by the director of the budget (51FV13F3)
 32 ... 30,000,000 (re. \$30,000,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For the comprehensive construction programs, purposes and projects as
 35 herein specified, and for departmental administrative costs related
 36 thereto, consistent with section 41.34 of the mental hygiene law,
 37 and for alterations and improvements for fire safety and life safety
 38 upgrades of article 16 community mental retardation facilities and
 39 associated programs and facilities and under the auspice of munici-
 40 palities and other public and not-for-profit private agencies
 41 approved by the commissioner of the office for people with develop-
 42 mental disabilities, pursuant to article 41 of the mental hygiene
 43 law and for management fees associated with voluntary not-for-profit
 44 operated projects to be financed through dormitory authority of the
 45 state of New York bonds, provided, however, that no expenditures may
 46 be made from this appropriation until a comprehensive plan of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects has been approved by the director of the budget (51FV12F3)
2 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and METROPOLITAN TRANSPORTATION AUTHORITY (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Mass Transit Purpose

14 For the costs of capital projects for the
15 planning and design, acquisition, con-
16 struction, reconstruction, replacement,
17 improvement, reconditioning, rehabilita-
18 tion and preservation, including the
19 acquisition of real property and interests
20 therein required or expected to be re-
21 quired in connection therewith, of urban
22 and commuter passenger, freight rail,
23 omnibus, mass transit and rapid transit
24 systems, facilities and equipment, includ-
25 ing acquisition, which are capital ele-
26 ments set forth in the 2015-2019 capital
27 program plans approved by the metropolitan
28 transportation authority capital program
29 review board (260215MT) 7,336,000,000

30 Capital Projects Funds - Other
31 Dedicated Infrastructure Investment Fund
32 Infrastructure Investment Account
33 Mass Transit Purpose

34 For the costs of capital projects to
35 construct the second avenue subway, phase
36 2, including projects to extend the second
37 avenue subway line from the station at
38 96th street to the station at 125th street
39 and lexington avenue, including the recon-
40 struction of the station at 125th street
41 and lexington avenue with a connection to
42 the metro-north railroad at the 125th
43 street and park avenue station, and the
44 construction of new stations at 106th
45 street and second avenue and 116th street

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2016-17

1 and second avenue, including but not
 2 limited to planning and design, acquisi-
 3 tion, construction, reconstruction,
 4 replacement, improvement, reconditioning,
 5 rehabilitation and preservation, including
 6 the acquisition of real property and
 7 interests therein required or expected to
 8 be required in connection therewith. Funds
 9 appropriated herein shall leverage federal
 10 new starts funding and federal formula
 11 funding not currently assumed in the
 12 2015-19 MTA capital plan and shall supple-
 13 ment and not supplant second avenue subway
 14 funding currently assumed in the 2015-19
 15 MTA capital plan 200,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the costs of capital projects for the planning and design, acqui-
 7 sition, construction, reconstruction, replacement, improvement,
 8 reconditioning, rehabilitation and preservation, including the
 9 acquisition of real property and interests therein required or
 10 expected to be required in connection therewith, of urban and commu-
 11 ter passenger, freight rail, omnibus, mass transit and rapid transit
 12 systems, facilities and equipment, including acquisition, which are
 13 capital elements set forth in the 2015-2019 capital program plans
 14 approved by the metropolitan transportation authority capital
 15 program review board (260215MT)
 16 750,000,000 (re. \$750,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For the costs of capital projects for the planning and design, acqui-
 19 sition, construction, reconstruction, replacement, improvement,
 20 reconditioning, rehabilitation and preservation, including the
 21 acquisition of real property and interests therein required or
 22 expected to be required in connection therewith, of urban and commu-
 23 ter passenger, freight rail, omnibus, mass transit and rapid transit
 24 systems, facilities and equipment, including acquisition, which are
 25 capital elements set forth in the 2010-2014 capital program plans
 26 approved by the metropolitan transportation authority capital
 27 program review board (260112MT)
 28 770,000,000 (re. \$620,000,000)

- 29 Capital Projects Funds - Other
- 30 Capital Projects Fund
- 31 Mass Transportation and Rail Freight Purpose

32 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

33 The appropriation made by chapter 314, section 30, of the laws of 1981,
 34 as amended by chapter 54, section 1, of the laws of 2015, is hereby
 35 amended and reappropriated to read:

36 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 37 so much thereof as may be necessary, is hereby appropriated as an
 38 advance from the capital projects fund to the Triborough bridge and
 39 tunnel authority for replacements of the authority's insurance
 40 reserve and operating contingency reserve for the period beginning
 41 April 1, [2015] 2016 and ending March 31, [2016] 2017. The advance
 42 appropriation shall be made available and paid only if the Tribor-
 43 ough bridge and tunnel authority's insurance reserve and operating
 44 contingency reserve is needed for the purposes for which the
 45 reserves were created.

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding the provisions of any general or special law, no part
 2 of any such appropriation shall be available for the purposes desig-
 3 nated until a certificate of approval of availability shall have
 4 been issued by the director of the budget, and a copy of such
 5 certificate filed with the state comptroller, the chairman of the
 6 senate finance committee and the chairman of the assembly ways and
 7 means committee. Such certificate may be amended from time to time
 8 subject to the approval of the director of the budget, and a copy of
 9 each such amendment shall be filed with the state comptroller, the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (03310912) (re. \$36,000,000)

12 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund - Rebuild and Renew New York
 15 (Bondable)
 16 Mass Transit Purpose

17 By chapter 55, section 1, of the laws of 2009:
 18 For the costs, pursuant to the provisions of the rebuild and renew New
 19 York transportation bond act of 2005 and section 1270-f of the
 20 public authorities law, of capital projects to be reimbursed from
 21 bond fund proceeds for the planning and design, acquisition,
 22 construction, reconstruction, replacement, improvement, recondition-
 23 ing, rehabilitation and preservation, including the acquisition of
 24 real property and interests therein required or expected to be
 25 required in connection therewith, of urban and commuter passenger,
 26 freight rail, omnibus, mass transit and rapid transit systems,
 27 facilities and equipment, including acquisition, which are capital
 28 elements set forth in the 2005-2009 capital program plans approved
 29 by the metropolitan transportation authority capital program review
 30 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

31 By chapter 55, section 1, of the laws of 2008:
 32 For the costs, pursuant to the provisions of the rebuild and renew New
 33 York transportation bond act of 2005 and section 1270-f of the
 34 public authorities law, of capital projects to be reimbursed from
 35 bond fund proceeds for the planning and design, acquisition,
 36 construction, reconstruction, replacement, improvement, recondition-
 37 ing, rehabilitation and preservation, including the acquisition of
 38 real property and interests therein required or expected to be
 39 required in connection therewith, of urban and commuter passenger,
 40 freight rail, omnibus, mass transit and rapid transit systems,
 41 facilities and equipment, including acquisition, which are capital
 42 elements set forth in the 2005-2009 capital program plans approved
 43 by the metropolitan transportation authority capital program review
 44 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

45 By chapter 55, section 1, of the laws of 2007:
 46 For the costs, pursuant to the provisions of the rebuild and renew New
 47 York transportation bond act of 2005 and section 1270-f of the

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 public authorities law, of capital projects to be reimbursed from
2 bond fund proceeds for the planning and design, acquisition,
3 construction, reconstruction, replacement, improvement, recondition-
4 ing, rehabilitation and preservation, including the acquisition of
5 real property and interests therein required or expected to be
6 required in connection therewith, of urban and commuter passenger,
7 freight rail, omnibus, mass transit and rapid transit systems,
8 facilities and equipment, including acquisition, which are capital
9 elements set forth in the 2005-2009 capital program plans approved
10 by the metropolitan transportation authority capital program review
11 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, Federal, and All Funds.

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
16 vation of facilities including liabilities
17 incurred prior to April 1, 2016 (07SP1603)
18 6,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 New Facilities Purpose

22 For the cost of studies, site acquisitions,
23 planning, design, construction, recon-
24 struction, renovation, and equipment
25 related to the development of federal
26 military and state organized militia
27 facilities including related departmental
28 administrative costs incurred prior to
29 April 1, 2016 (07NF1607) 1,000,000

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Preservation of Facilities Purpose

33 Alterations and improvements for the preser-
34 vation of facilities including liabilities
35 incurred prior to April 1, 2016 (07FP1603)
36 3,000,000

37 MAINTENANCE AND IMPROVEMENTS (CCP) 37,200,000
38

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1 Alterations and improvements for the preser-
2 vation of facilities including liabilities
3 incurred prior to April 1, 2016 (07SO1603)
4 7,200,000

5 For preventive maintenance on state facili-
6 ties including personal services, non-per-
7 sonal services, fringe benefits and the
8 contractual services provided by private
9 firms, including the payment of liabil-
10 ities incurred prior to April 1, 2016
11 (07SM1603) 3,000,000

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
16 planning, design, construction, recon-
17 struction, renovation, and equipment
18 related to the development of federal
19 military and state organized militia
20 facilities including related departmental
21 administrative costs incurred prior to
22 April 1, 2016 (07FF1607) 10,000,000

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
27 vation of facilities including liabilities
28 incurred prior to April 1, 2016 (07FO1603)
29 12,000,000

30 For preventive maintenance on state facili-
31 ties including personal services, non-per-
32 sonal services, fringe benefits and the
33 contractual services provided by private
34 firms, including the payment of liabil-
35 ities incurred prior to April 1, 2016
36 (07FM1603) 5,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2015 (07SN1507)
 11 1,000,000 (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2014 (07SN1407)
 18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2013 (07SN1307)
 25 2,200,000 (re. \$2,200,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
 28 construction, reconstruction, renovation, and equipment related to
 29 the development of federal military and state organized militia
 30 facilities including related departmental administrative costs
 31 incurred prior to April 1, 2012 (07SN1207)
 32 3,200,000 (re. \$3,200,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,
 35 construction, reconstruction, renovation, and equipment related to
 36 the development of federal military and state organized militia
 37 facilities including related departmental administrative costs
 38 incurred prior to April 1, 2011 (07SN1107)
 39 3,200,000 (re. \$1,029,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,
 42 construction, reconstruction, renovation, and equipment related to
 43 the development of federal military and state organized militia
 44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2010 (07SN1007)

2 2,100,000 (re. \$559,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2015:

7 Alterations and improvements for the preservation of facilities

8 including liabilities incurred prior to April 1, 2015 (07SP1503) ...

9 2,000,000 (re. \$1,776,000)

10 By chapter 54, section 1, of the laws of 2014:

11 Alterations and improvements for the preservation of facilities

12 including liabilities incurred prior to April 1, 2014 (07SP1403) ...

13 5,000,000 (re. \$2,989,000)

14 By chapter 54, section 1, of the laws of 2013:

15 Alterations and improvements for the preservation of facilities

16 including liabilities incurred prior to April 1, 2013 (07SP1303) ...

17 3,000,000 (re. \$976,000)

18 By chapter 54, section 1, of the laws of 2012:

19 Alterations and improvements for the preservation of facilities

20 including liabilities incurred prior to April 1, 2012 (07SP1203) ...

21 3,000,000 (re. \$78,000)

22 By chapter 50, section 1, of the laws of 2010:

23 Alterations and improvements for the preservation of facilities

24 including liabilities incurred prior to April 1, 2010 (07SP1003) ...

25 3,000,000 (re. \$205,000)

26 By chapter 50, section 1, of the laws of 2009:

27 Alterations and improvements for the preservation of facilities

28 including liabilities incurred prior to April 1, 2009 (07SP0903) ...

29 3,000,000 (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2008:

31 Alterations and improvements for the preservation of facilities

32 including liabilities incurred prior to April 1, 2008 (07SP0803) ...

33 2,500,000 (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2007:

35 Alterations and improvements for the preservation of facilities

36 including liabilities incurred prior to April 1, 2007 (07P40703) ...

37 2,500,000 (re. \$17,000)

38 Capital Projects Funds - Federal

39 Federal Capital Projects Fund

40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2015:



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of studies, site acquisitions, planning, design,
 2 construction, reconstruction, renovation, and equipment related to
 3 the development of federal military and state organized militia
 4 facilities including related departmental administrative costs
 5 incurred prior to April 1, 2015 (07NF1507)
 6 2,000,000 (re. \$2,000,000)

7 By chapter 54, section 1, of the laws of 2014:
 8 For the cost of studies, site acquisitions, planning, design,
 9 construction, reconstruction, renovation, and equipment related to
 10 the development of federal military and state organized militia
 11 facilities including related departmental administrative costs
 12 incurred prior to April 1, 2014 (07NF1407)
 13 4,600,000 (re. \$4,600,000)

14 By chapter 54, section 1, of the laws of 2013:
 15 For the cost of studies, site acquisitions, planning, design,
 16 construction, reconstruction, renovation, and equipment related to
 17 the development of federal military and state organized militia
 18 facilities including related departmental administrative costs
 19 incurred prior to April 1, 2013 (07FN1307)
 20 7,600,000 (re. \$7,600,000)

21 By chapter 54, section 1, of the laws of 2012:
 22 For the cost of studies, site acquisitions, planning, design,
 23 construction, reconstruction, renovation, and equipment related to
 24 the development of federal military and state organized militia
 25 facilities including related departmental administrative costs
 26 incurred prior to April 1, 2012 (07FN1207)
 27 6,600,000 (re. \$6,600,000)

28 By chapter 54, section 1, of the laws of 2011:
 29 For the cost of studies, site acquisitions, planning, design,
 30 construction, reconstruction, renovation, and equipment related to
 31 the development of federal military and state organized militia
 32 facilities including related departmental administrative costs
 33 incurred prior to April 1, 2011 (07FN1107)
 34 6,600,000 (re. \$6,396,000)

35 By chapter 50, section 1, of the laws of 2010:
 36 For the cost of studies, site acquisitions, planning, design,
 37 construction, reconstruction, renovation, and equipment related to
 38 the development of federal military and state organized militia
 39 facilities including related departmental administrative costs
 40 incurred prior to April 1, 2010 (07NF1007)
 41 2,000,000 (re. \$411,000)

42 By chapter 50, section 1, of the laws of 2008:
 43 For the cost of studies, site acquisitions, planning, design,
 44 construction, reconstruction, renovation, and equipment related to
 45 the development of federal military and state organized militia
 46 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2008 (07FN0807)
2 1,100,000 (re. \$168,000)

3 By chapter 50, section 1, of the laws of 2007:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2007 (07M40707)
9 5,000,000 (re. \$2,228,000)

10 By chapter 50, section 1, of the laws of 2005:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2005 (07M10507)
16 10,000,000 (re. \$845,000)

17 Capital Projects Funds - Federal
18 Federal Capital Projects Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
23 3,000,000 (re. \$3,000,000)

24 By chapter 54, section 1, of the laws of 2014:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
27 5,000,000 (re. \$5,000,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
31 3,000,000 (re. \$3,000,000)

32 By chapter 54, section 1, of the laws of 2012:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
35 3,000,000 (re. \$2,360,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
39 3,000,000 (re. \$954,000)

40 By chapter 50, section 1, of the laws of 2010:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
43 3,000,000 (re. \$376,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
4 3,000,000 (re. \$409,000)

5 By chapter 50, section 1, of the laws of 2008:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
8 2,500,000 (re. \$1,026,000)

9 By chapter 50, section 1, of the laws of 2007:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2007 (07F20703) ...
12 2,500,000 (re. \$277,000)

13 MAINTENANCE AND IMPROVEMENT (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2015 (07SF1507)
23 7,000,000 (re. \$7,000,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2013 (07SF1307)
30 1,000,000 (re. \$957,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2012 (07SF1207)
37 11,000,000 (re. \$9,344,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2011 (07SF1107)
44 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2010:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2010 (07SF1007)
7 1,000,000 (re. \$637,000)

8 By chapter 50, section 1, of the laws of 2009:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2009 (07SF0907)
14 1,000,000 (re. \$469,000)

15 By chapter 50, section 1, of the laws of 2008:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2008 (07SF0807)
21 1,000,000 (re. \$637,000)

22 By chapter 50, section 1, of the laws of 2006:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2006 (07M20607)
28 3,500,000 (re. \$438,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2015:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2015 (07S01503) ...
35 3,200,000 (re. \$3,200,000)

36 By chapter 54, section 1, of the laws of 2014:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2014 (07S01403) ...
39 6,200,000 (re. \$6,200,000)

40 By chapter 54, section 1, of the laws of 2013:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2013 (07S01303) ...
43 7,000,000 (re. \$6,399,000)

44 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for the preservation of facilities
 2 including liabilities incurred prior to April 1, 2012 (07S01203) ...
 3 7,000,000 (re. \$4,532,000)

4 By chapter 54, section 1, of the laws of 2011:
 5 Alterations and improvements for the preservation of facilities
 6 including liabilities incurred prior to April 1, 2011 (07S01103) ...
 7 7,000,000 (re. \$803,000)

8 By chapter 50, section 1, of the laws of 2010:
 9 Alterations and improvements for the preservation of facilities
 10 including liabilities incurred prior to April 1, 2010 (07S01003) ...
 11 7,000,000 (re. \$252,000)

12 By chapter 50, section 1, of the laws of 2009:
 13 Alterations and improvements for the preservation of facilities
 14 including liabilities incurred prior to April 1, 2009 (07S00903) ...
 15 7,000,000 (re. \$930,000)

16 By chapter 50, section 1, of the laws of 2008:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2008 (07S00803) ...
 19 7,600,000 (re. \$112,000)

20 By chapter 50, section 1, of the laws of 2007:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2007 (07S10703) ...
 23 5,600,000 (re. \$34,000)

24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
 28 For the cost of studies, site acquisitions, planning, design,
 29 construction, reconstruction, renovation, and equipment related to
 30 the development of federal military and state organized militia
 31 facilities including related departmental administrative costs
 32 incurred prior to April 1, 2015 (07FF1507)
 33 14,000,000 (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2014:
 35 For the cost of studies, site acquisitions, planning, design,
 36 construction, reconstruction, renovation, and equipment related to
 37 the development of federal military and state organized militia
 38 facilities including related departmental administrative costs
 39 incurred prior to April 1, 2014 (07FF1407)
 40 3,800,000 (re. \$3,800,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 For the cost of studies, site acquisitions, planning, design,
 43 construction, reconstruction, renovation, and equipment related to



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the development of federal military and state organized militia
 2 facilities including related departmental administrative costs
 3 incurred prior to April 1, 2013 (07FF1307)
 4 2,800,000 (re. \$2,800,000)

5 By chapter 54, section 1, of the laws of 2012:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2012 (07F11207)
 11 56,000,000 (re. \$51,497,000)

12 By chapter 54, section 1, of the laws of 2011:
 13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2011 (07F11107)
 18 2,800,000 (re. \$2,800,000)

19 By chapter 50, section 1, of the laws of 2008:
 20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2008 (07FF0807)
 25 2,000,000 (re. \$2,000,000)

26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2015:
 30 Alterations and improvements for the preservation of facilities
 31 including liabilities incurred prior to April 1, 2015 (07FO1503) ...
 32 7,000,000 (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:
 34 Alterations and improvements for the preservation of facilities
 35 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
 36 12,600,000 (re. \$12,600,000)

37 By chapter 54, section 1, of the laws of 2013:
 38 Alterations and improvements for the preservation of facilities
 39 including liabilities incurred prior to April 1, 2013 (07FO1303) ...
 40 12,600,000 (re. \$12,600,000)

41 By chapter 54, section 1, of the laws of 2012:
 42 Alterations and improvements for the preservation of facilities
 43 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
 44 12,600,000 (re. \$9,477,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:
- 2 Alterations and improvements for the preservation of facilities
- 3 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
- 4 12,600,000 (re. \$4,488,000)

- 5 By chapter 50, section 1, of the laws of 2010:
- 6 Alterations and improvements for the preservation of facilities
- 7 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
- 8 12,600,000 (re. \$2,529,000)

- 9 By chapter 50, section 1, of the laws of 2009:
- 10 Alterations and improvements for the preservation of facilities
- 11 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
- 12 14,600,000 (re. \$289,000)

- 13 By chapter 50, section 1, of the laws of 2008:
- 14 Alterations and improvements for the preservation of facilities
- 15 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
- 16 12,000,000 (re. \$254,000)

- 17 By chapter 50, section 1, of the laws of 2007:
- 18 Alterations and improvements for the preservation of facilities
- 19 including liabilities incurred prior to April 1, 2007 (07F10703) ...
- 20 8,500,000 (re. \$13,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	216,553,000
6		2,500,000
7	All Funds	216,553,000
8		2,500,000
9	TRANSPORTATION SUPPORT (CCP)	216,553,000
10		-----

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Transportation Support Purpose

14 For services and expenses of the department
15 of motor vehicles.

16 The items shown in the schedule below shall
17 be for projects with a common purpose and
18 may be interchanged without limitation
19 subject to the approval of the director of
20 the budget.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31	Personal service (231116TS)	82,825,000
32	Nonpersonal service (231216TS)	67,629,000
33	Fringe benefits (231316TS)	46,687,000
34	Indirect costs (231417TS)	2,114,000

35 DMV Seized Assets

36	Supplies and materials (230516TS)	28,000
37	Contractual services (230616TS)	257,000
38	Equipment (230716TS)	115,000

39 Compulsory Insurance

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 2016-17 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7	Personal service--regular (231516TS)	8,274,000
8	Temporary service (230816TS)	41,000
9	Holiday/overtime compensation (230916TS)	162,000
10	Supplies and materials (231616TS)	630,000
11	Travel (231016TS)	25,000
12	Contractual services (231716TS)	609,000
13	Equipment (231816TS)	66,000
14	Fringe benefits (231916TS)	4,737,000
15	Indirect costs (232016TS)	214,000

16 Accident Prevention Course Program

17 For services and expenses related to the
 18 accident prevention course internet tech-
 19 nology pilot program in accordance with
 20 article 12-C of the vehicle and traffic
 21 law.

22	Personal service--regular (232116TS)	157,000
23	Holiday/overtime compensation (232216TS)	3,000
24	Supplies and materials (232316TS)	47,000
25	Travel (232416TS)	1,000
26	Contractual services (232516TS)	211,000
27	Fringe benefits (232616TS)	89,000
28	Indirect costs (232716TS)	4,000

29 Motorcycle Safety

30 For services and expenses related to the
 31 motorcycle safety program in accordance
 32 with section 410-a of the vehicle and
 33 traffic law.

34	Personal service--regular (232816TS)	91,000
35	Supplies and materials (232916TS)	25,000
36	Travel (233016TS)	2,000
37	Contractual services (233116TS)	1,457,000
38	Fringe benefits (233216TS)	51,000
39	Indirect costs (233316TS)	2,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	7,500,000	2,244,000
6	-----	-----
7 All Funds	7,500,000	2,244,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		7,500,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 The sum of \$7,500,000 is hereby appropriated
15 for services and expenses related to main-
16 tenance of olympic and ski facilities,
17 including but not limited to energy effi-
18 ciency projects, lift maintenance, build-
19 ing maintenance and other infrastructure
20 and preventive maintenance projects,
21 including personal service and the payment
22 of liabilities incurred prior to April 1,
23 2016 (20011603) 7,500,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$7,500,000 is hereby appropriated for services and expenses
 7 related to maintenance of olympic and ski facilities, including but
 8 not limited to energy efficiency projects, lift maintenance, build-
 9 ing maintenance and other infrastructure and preventive maintenance
 10 projects, including personal service and the payment of liabilities
 11 incurred prior to April 1, 2015 (20011503)
 12 7,500,000 (re. \$2,244,000)

13 By chapter 54, section 1, of the laws of 2014:

14 The sum of \$6,900,000 is hereby appropriated for services and expenses
 15 related to maintenance of olympic and ski facilities, including but
 16 not limited to energy efficiency projects, lift maintenance, build-
 17 ing maintenance and other infrastructure and preventive maintenance
 18 projects, including personal service and the payment of liabilities
 19 incurred prior to April 1, 2014 (20011403)
 20 6,900,000 (re. \$3,141,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	150,700,000	321,492,000
6 Capital Projects Funds - Federal ...	4,000,000	16,948,000
7 Special Revenue Funds - Other	0	8,931,000
8	-----	-----
9 All Funds	154,700,000	347,371,000
10	=====	=====

11 FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000
12 -----

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 Preservation of Facilities Purpose

16 For the federal government's share of the
17 cost to prepare and review plans, specifi-
18 cations and estimates, for the acquisition
19 of property and for the construction,
20 expansion and rehabilitation of state
21 facilities for recreation. Portions of
22 this appropriation may be suballocated to
23 other state agencies for such eligible
24 projects subject to the approval of the
25 director of the budget (49FE1603) 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,200,000
27 -----

28 Capital Projects Funds - Other
29 Miscellaneous Capital Projects Fund
30 Capital Miscellaneous Gifts Account
31 Preservation of Facilities Purpose

32 For alterations, rehabilitation and improve-
33 ments of various park facilities and
34 historic sites, including personal service
35 and the payment of liabilities incurred
36 prior to April 1, 2016, including suballo-
37 cation to other state departments and
38 agencies (49GI1603) 25,000,000

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 I Love NY Water Account
42 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For services and expenses related to boating
2 access and maintenance in accordance with
3 a plan to be approved by the director of
4 the budget (49LV1603) 1,300,000

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 Minekill State Park Account
8 Preservation of Facilities Purpose

9 For rehabilitation and improvements at Mine-
10 kill State Park, including the payment of
11 liabilities incurred prior to April 1,
12 2016 (49PA1603) 500,000

13 Capital Projects Funds - Other
14 Miscellaneous Capital Projects Fund
15 Parks Capital Investment
16 Preservation of Facilities Purpose

17 For rehabilitation, replacement and refur-
18 bishment of facilities at various parks
19 and historic sites, including the payment
20 of liabilities incurred prior to April 1,
21 2016 (49RR1603) 500,000

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 Resource Account
25 Preservation of Facilities Purpose

26 For rehabilitation and improvements at vari-
27 ous parks and historic sites, including
28 the payment of liabilities incurred prior
29 to April 1, 2016, including suballocation
30 to other state departments and agencies
31 (49NR1603) 1,500,000

32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 Energy Conservation Purpose

35 For energy conservation purposes at various
36 parks and historic sites, including
37 personal service and the payment of
38 liabilities incurred prior to April 1,
39 2016 (49EC1605) 700,000

40 Capital Projects Funds - Other
41 State Park Infrastructure Fund
42 Engineering Services Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For state park engineering services and
 2 expenses, including the preparation of
 3 plans and designs; specifications and
 4 estimates; construction management and
 5 supervision; surveys and testing; environ-
 6 mental impact and historic project assess-
 7 ment; and related services for state parks
 8 infrastructure fund projects including the
 9 payment of contractual services, travel
 10 expenses and supplies and fringe benefits
 11 charges (490616ES) 3,800,000

12 Capital Projects Funds - Other
 13 State Park Infrastructure Fund
 14 Facilities for the Physically Disabled Purpose

15 To improve accessibility of facilities for
 16 the disabled at various parks and historic
 17 sites, including personal service and the
 18 payment of liabilities incurred prior to
 19 April 1, 2016 (49041604) 700,000

20 Capital Projects Funds - Other
 21 State Park Infrastructure Fund
 22 Health and Safety Purpose

23 For health and safety projects at various
 24 parks and historic sites, including
 25 personal service and the payment of
 26 liabilities incurred prior to April 1,
 27 2016, including suballocation to other
 28 state departments and agencies (49011601) 4,700,000

29 Capital Projects Funds - Other
 30 State Park Infrastructure Fund
 31 Preservation of Facilities Purpose

32 For alterations, rehabilitation and improve-
 33 ments of various park facilities and
 34 historic sites including personal service
 35 and the payment of liabilities incurred
 36 prior to April 1, 2016, including suballo-
 37 cation to other state departments and
 38 agencies (49031603) 15,500,000

39 Capital Projects Funds - Other
 40 State Park Infrastructure Fund
 41 Preventive Maintenance Purpose

42 For preventive maintenance at various parks
 43 and historic sites, including personal
 44 services and fringe benefits (49ZZ16PM) 4,000,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1	NEW YORK WORKS (CCP)	92,500,000
2		-----

- 3 Capital Projects Funds - Other
- 4 State Park Infrastructure Fund
- 5 Preservation of Facilities Purpose

6 For services and expenses related to New
7 York Works Infrastructure projects at
8 state parks and historic sites, provided
9 that not less than \$2.5 million is
10 provided to the olympic regional develop-
11 ment authority, including \$500,000 for
12 Belleayre Mountain Ski Center, including
13 but not limited to lift maintenance,
14 building maintenance and other infrastruc-
15 ture and preventive maintenance projects,
16 including personal service and the payment
17 of liabilities incurred prior to April 1,
18 2016. All or a portion of the funds appro-
19 priated hereby may be suballocated or
20 transferred to any department, agency or
21 public authority (49NY1603) 92,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

- 2 Capital Projects Funds - Federal
- 3 Federal Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the federal government's share of the cost to prepare and review
 7 plans, specifications and estimates, for the acquisition of property
 8 and for the construction, expansion and rehabilitation of state
 9 facilities for recreation. Portions of this appropriation may be
 10 suballocated to other state agencies for such eligible projects
 11 subject to the approval of the director of the budget (49FE1503) ...
 12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For the federal government's share of the cost to prepare and review
 15 plans, specifications and estimates, for the acquisition of property
 16 and for the construction, expansion and rehabilitation of state
 17 facilities for recreation. Portions of this appropriation may be
 18 suballocated to other state agencies for such eligible projects
 19 subject to the approval of the director of the budget (49FE1403) ...
 20 4,000,000 (re. \$2,400,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For the federal government's share of the cost to prepare and review
 23 plans, specifications and estimates, for the acquisition of property
 24 and for the construction, expansion and rehabilitation of state
 25 facilities for recreation. Portions of this appropriation may be
 26 suballocated to other state agencies for such eligible projects
 27 subject to the approval of the director of the budget (49FE1303) ...
 28 4,000,000 (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For the federal government's share of the cost to prepare and review
 31 plans, specifications and estimates, for the acquisition of property
 32 and for the construction, expansion and rehabilitation of state
 33 facilities for recreation. Portions of this appropriation may be
 34 suballocated to other state agencies for such eligible projects
 35 subject to the approval of the director of the budget (49FE1203) ...
 36 4,000,000 (re. \$920,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For the federal government's share of the cost to prepare and review
 39 plans, specifications and estimates, for the acquisition of property
 40 and for the construction, expansion and rehabilitation of state
 41 facilities for recreation. Portions of this appropriation may be
 42 suballocated to other state agencies for such eligible projects
 43 subject to the approval of the director of the budget (49FE1103) ...
 44 4,000,000 (re. \$1,411,000)

45 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the federal government's share of the cost to prepare and review
 2 plans, specifications and estimates, for the acquisition of property
 3 and for the construction, expansion and rehabilitation of state
 4 facilities for recreation. Portions of this appropriation may be
 5 suballocated to other state agencies for such eligible projects
 6 subject to the approval of the director of the budget (49FE0903) ...
 7 4,000,000 (re. \$1,181,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For the federal government's share of the cost to prepare and review
 10 plans, specifications and estimates, for the acquisition of property
 11 and for the construction, expansion and rehabilitation of state
 12 facilities for recreation. Portions of this appropriation may be
 13 suballocated to other state agencies for such eligible projects
 14 subject to the approval of the director of the budget (49FE0803) ...
 15 4,000,000 (re. \$361,000)

16 By chapter 55, section 1, of the laws of 2007:
 17 For the federal government's share of the cost to prepare and review
 18 plans, specifications and estimates, for the acquisition of property
 19 and for the construction, expansion and rehabilitation of state
 20 facilities for recreation. Portions of this appropriation may be
 21 suballocated to other state agencies for such eligible projects
 22 subject to the approval of the director of the budget (49FE0703) ...
 23 4,000,000 (re. \$2,675,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 25 Capital Projects Funds - Other
- 26 Miscellaneous Capital Projects Fund
- 27 Capital Miscellaneous Gifts Account
- 28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2015:
 30 For alterations, rehabilitation and improvements of various park
 31 facilities and historic sites, including personal service and the
 32 payment of liabilities incurred prior to April 1, 2015, including
 33 suballocation to other state departments and agencies (49GI1503) ...
 34 25,000,000 (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For alterations, rehabilitation and improvements of various park
 37 facilities and historic sites, including personal service and the
 38 payment of liabilities incurred prior to April 1, 2014, including
 39 suballocation to other state departments and agencies (49GI1403) ...
 40 25,000,000 (re. \$16,000,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 For alterations, rehabilitation and improvements of various park
 43 facilities and historic sites, including personal service and the
 44 payment of liabilities incurred prior to April 1, 2013, including

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 suballocation to other state departments and agencies (49GI1303) ...
2 25,000,000 (re. \$11,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites, including personal service and the
6 payment of liabilities incurred prior to April 1, 2012, including
7 suballocation to other state departments and agencies (49GI1203) ...
8 25,000,000 (re. \$7,924,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2012:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2011, including
14 suballocation to other state departments and agencies (49GI1103) ...
15 10,000,000 (re. \$8,297,000)

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 I Love NY Water Account
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:
21 For services and expenses related to boating access and maintenance in
22 accordance with a plan to be approved by the director of the budget
23 (49LV1503) ... 1,300,000 (re. \$1,300,000)

24 By chapter 54, section 1, of the laws of 2014:
25 For services and expenses related to boating access and maintenance in
26 accordance with a plan to be approved by the director of the budget
27 (49LV1403) ... 1,300,000 (re. \$1,300,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For services and expenses related to boating access and maintenance in
30 accordance with a plan to be approved by the director of the budget
31 (49LV1303) ... 1,300,000 (re. \$1,300,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For services and expenses related to boating access and maintenance in
34 accordance with a plan to be approved by the director of the budget
35 (49LV1203) ... 1,300,000 (re. \$653,000)

36 By chapter 54, section 1, of the laws of 2011:
37 For services and expenses related to boating access and maintenance in
38 accordance with a plan to be approved by the director of the budget
39 (49LV1103) ... 1,300,000 (re. \$967,000)

40 By chapter 55, section 1, of the laws of 2010:
41 For services and expenses related to boating access and maintenance in
42 accordance with a plan to be approved by the director of the budget
43 (49LV1003) ... 1,300,000 (re. \$245,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses related to boating access and maintenance in
 3 accordance with a plan to be approved by the director of the budget
 4 (49LV0903) ... 1,300,000 (re. \$19,000)
- 5 Capital Projects Funds - Other
 6 Miscellaneous Capital Projects Fund
 7 Minekill State Park Account
 8 Preservation of Facilities Purpose
- 9 By chapter 54, section 1, of the laws of 2015:
 10 For rehabilitation and improvements at Minekill State Park, including
 11 the payment of liabilities incurred prior to April 1, 2015
 12 (49PA1503) ... 500,000 (re. \$500,000)
- 13 By chapter 54, section 1, of the laws of 2014:
 14 For rehabilitation and improvements at Minekill State Park, including
 15 the payment of liabilities incurred prior to April 1, 2014
 16 (49PA1403) ... 500,000 (re. \$500,000)
- 17 By chapter 54, section 1, of the laws of 2013:
 18 For rehabilitation and improvements at Minekill State Park, including
 19 the payment of liabilities incurred prior to April 1, 2013
 20 (49PA1303) ... 500,000 (re. \$500,000)
- 21 By chapter 54, section 1, of the laws of 2012:
 22 For rehabilitation and improvements at Minekill State Park, including
 23 the payment of liabilities incurred prior to April 1, 2012
 24 (49PA1203) ... 500,000 (re. \$500,000)
- 25 By chapter 54, section 1, of the laws of 2011:
 26 For rehabilitation and improvements at Minekill State Park, including
 27 the payment of liabilities incurred prior to April 1, 2011
 28 (49PA1103) ... 500,000 (re. \$500,000)
- 29 By chapter 55, section 1, of the laws of 2010:
 30 For rehabilitation and improvements at Minekill State Park, including
 31 the payment of liabilities incurred prior to April 1, 2010
 32 (49PA1003) ... 500,000 (re. \$500,000)
- 33 By chapter 55, section 1, of the laws of 2009:
 34 For rehabilitation and improvements at Minekill State Park, including
 35 the payment of liabilities incurred prior to April 1, 2009
 36 (49PA0903) ... 500,000 (re. \$225,000)
- 37 Capital Projects Funds - Other
 38 Miscellaneous Capital Projects Fund
 39 Parks Capital Investment
 40 Preservation of Facilities Purpose
- 41 By chapter 54, section 1, of the laws of 2015:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 For rehabilitation, replacement and refurbishment of facilities at
- 2 various parks and historic sites, including the payment of liabil-
- 3 ities incurred prior to April 1, 2015 (49RR1503)
- 4 500,000 (re. \$500,000)

- 5 By chapter 54, section 1, of the laws of 2014:
- 6 For rehabilitation, replacement and refurbishment of facilities at
- 7 various parks and historic sites, including the payment of liabil-
- 8 ities incurred prior to April 1, 2014 (49RR1403)
- 9 500,000 (re. \$500,000)

- 10 By chapter 54, section 1, of the laws of 2013:
- 11 For rehabilitation, replacement and refurbishment of facilities at
- 12 various parks and historic sites, including the payment of liabil-
- 13 ities incurred prior to April 1, 2013 (49RR1303)
- 14 500,000 (re. \$500,000)

- 15 By chapter 54, section 1, of the laws of 2012:
- 16 For rehabilitation, replacement and refurbishment of facilities at
- 17 various parks and historic sites, including the payment of liabil-
- 18 ities incurred prior to April 1, 2012 (49RR1203)
- 19 500,000 (re. \$500,000)

- 20 By chapter 54, section 1, of the laws of 2011:
- 21 For rehabilitation, replacement and refurbishment of facilities at
- 22 various parks and historic sites, including the payment of liabil-
- 23 ities incurred prior to April 1, 2011 (49RR1103)
- 24 500,000 (re. \$500,000)

- 25 By chapter 55, section 1, of the laws of 2010:
- 26 For rehabilitation, replacement and refurbishment of facilities at
- 27 various parks and historic sites, including the payment of liabil-
- 28 ities incurred prior to April 1, 2010 (49RR1003)
- 29 500,000 (re. \$500,000)

- 30 By chapter 55, section 1, of the laws of 2009:
- 31 For rehabilitation, replacement and refurbishment of facilities at
- 32 various parks and historic sites, including the payment of liabil-
- 33 ities incurred prior to April 1, 2009 (49RR0903)
- 34 500,000 (re. \$405,000)

- 35 By chapter 55, section 1, of the laws of 2008:
- 36 For rehabilitation, replacement and refurbishment of facilities at
- 37 various parks and historic sites, including the payment of liabil-
- 38 ities incurred prior to April 1, 2008 (49RR0803)
- 39 500,000 (re. \$303,000)

- 40 By chapter 55, section 1, of the laws of 2007:
- 41 For rehabilitation, replacement and refurbishment of facilities at
- 42 various parks and historic sites, including the payment of liabil-
- 43 ities incurred prior to April 1, 2007 (49RR0703)
- 44 500,000 (re. \$70,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 55, section 1, of the laws of 2006:
- 2 For rehabilitation, replacement and refurbishment of facilities at
- 3 various parks and historic sites, including the payment of liabil-
- 4 ities incurred prior to April 1, 2006 (49RR0603) (re. \$13,000)
- 5 500,000

- 6 By chapter 55, section 1, of the laws of 2005:
- 7 For rehabilitation, replacement and refurbishment of facilities at
- 8 various parks and historic sites, including the payment of liabil-
- 9 ities incurred prior to April 1, 2005 (49RR0503) (re. \$248,000)
- 10 750,000

- 11 By chapter 55, section 1, of the laws of 2003:
- 12 For rehabilitation, replacement and refurbishment of facilities at
- 13 various parks and historic sites, including the payment of liabil-
- 14 ities incurred prior to April 1, 2003 (49RR0303) (re. \$249,000)
- 15 500,000

- 16 Capital Projects Funds - Other
- 17 Miscellaneous Capital Projects Fund
- 18 Resource Account
- 19 Preservation of Facilities Purpose

- 20 By chapter 54, section 1, of the laws of 2015:
- 21 For rehabilitation and improvements at various parks and historic
- 22 sites, including the payment of liabilities incurred prior to April
- 23 1, 2015, including suballocation to other state departments and
- 24 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)

- 25 By chapter 54, section 1, of the laws of 2014:
- 26 For rehabilitation and improvements at various parks and historic
- 27 sites, including the payment of liabilities incurred prior to April
- 28 1, 2014, including suballocation to other state departments and
- 29 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)

- 30 By chapter 54, section 1, of the laws of 2013:
- 31 For rehabilitation and improvements at various parks and historic
- 32 sites, including the payment of liabilities incurred prior to April
- 33 1, 2013, including suballocation to other state departments and
- 34 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)

- 35 By chapter 54, section 1, of the laws of 2012:
- 36 For rehabilitation and improvements at various parks and historic
- 37 sites, including the payment of liabilities incurred prior to April
- 38 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,275,000)

- 39 By chapter 54, section 1, of the laws of 2011:
- 40 For rehabilitation and improvements at various parks and historic
- 41 sites, including the payment of liabilities incurred prior to April
- 42 1, 2011 (49NR1103) ... 1,500,000 (re. \$341,000)

- 43 By chapter 55, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For rehabilitation and improvements at various parks and historic
 2 sites, including the payment of liabilities incurred prior to April
 3 1, 2010 (49NR1003) ... 1,500,000 (re. \$650,000)

4 By chapter 55, section 1, of the laws of 2009:
 5 For rehabilitation and improvements at various parks and historic
 6 sites, including the payment of liabilities incurred prior to April
 7 1, 2009 (49NR0903) ... 1,500,000 (re. \$692,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For rehabilitation and improvements at various parks and historic
 10 sites, including the payment of liabilities incurred prior to April
 11 1, 2008 (49NR0803) ... 1,500,000 (re. \$198,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For rehabilitation and improvements at various parks and historic
 14 sites, including the payment of liabilities incurred prior to April
 15 1, 2007 (49NR0703) ... 1,000,000 (re. \$27,000)

16 State Park Infrastructure Fund

17 In accordance with Section 97-mm of the state finance law, all funds
 18 received and designated by the commissioner of parks, recreation and
 19 historic preservation to the credit of SPIF, shall be directed to
 20 state park infrastructure projects including engineering services
 21 costs.

22 A portion of the amounts included within these appropriations, subject
 23 to the approval of the director of the budget, may be made available
 24 to the New York State Office of General Services for payment to the
 25 design and construction management account of the centralized
 26 services fund of the New York State Office of General Services, to
 27 accomplish the purpose of these appropriations. All or a portion of
 28 the disbursements made pursuant to the following appropriations may
 29 be repaid from proceeds of bonds issued by the environmental facili-
 30 ties corporation in state fiscal year 1992-1993.

31 Capital Projects Funds - Other
 32 State Park Infrastructure Fund
 33 Energy Conservation Purpose

34 By chapter 54, section 1, of the laws of 2015:
 35 For energy conservation purposes at various parks and historic sites,
 36 including personal service and the payment of liabilities incurred
 37 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

38 By chapter 54, section 1, of the laws of 2014:
 39 For energy conservation purposes at various parks and historic sites,
 40 including personal service and the payment of liabilities incurred
 41 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$554,000)

42 By chapter 54, section 1, of the laws of 2013:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For energy conservation purposes at various parks and historic sites,
 2 including personal service and the payment of liabilities incurred
 3 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$691,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For energy conservation purposes at various parks and historic sites,
 6 including personal service and the payment of liabilities incurred
 7 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$413,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 For energy conservation purposes at various parks and historic sites,
 10 including personal service and the payment of liabilities incurred
 11 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$411,000)

12 By chapter 55, section 1, of the laws of 2010:
 13 For energy conservation purposes at various parks and historic sites,
 14 including personal service and the payment of liabilities incurred
 15 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

16 By chapter 55, section 1, of the laws of 2009:
 17 For energy conservation purposes at various parks and historic sites,
 18 including personal service and the payment of liabilities incurred
 19 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

20 By chapter 55, section 1, of the laws of 2008:
 21 For energy conservation purposes at various parks and historic sites,
 22 including personal service and the payment of liabilities incurred
 23 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)

24 By chapter 55, section 1, of the laws of 2007:
 25 For energy conservation purposes at various parks and historic sites,
 26 including personal service and the payment of liabilities incurred
 27 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$64,000)

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For energy conservation purposes at various parks and historic sites,
 31 including personal service and the payment of liabilities incurred
 32 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$175,000)

33 Capital Projects Funds - Other
 34 State Park Infrastructure Fund
 35 Engineering Services Purpose

36 By chapter 54, section 1, of the laws of 2015:
 37 For state park engineering services and expenses, including the prepa-
 38 ration of plans and designs; specifications and estimates;
 39 construction management and supervision; surveys and testing; envi-
 40 ronmental impact and historic project assessment; and related
 41 services for state parks infrastructure fund projects including the
 42 payment of contractual services, travel expenses and supplies and
 43 fringe benefits charges (490615ES) ... 3,800,000 .. (re. \$1,840,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 For state park engineering services and expenses, including the prepa-
3 ration of plans and designs; specifications and estimates;
4 construction management and supervision; surveys and testing; envi-
5 ronmental impact and historic project assessment; and related
6 services for state parks infrastructure fund projects including the
7 payment of contractual services, travel expenses and supplies and
8 fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For state park engineering services and expenses, including the prepa-
11 ration of plans and designs; specifications and estimates;
12 construction management and supervision; surveys and testing; envi-
13 ronmental impact and historic project assessment; and related
14 services for state parks infrastructure fund projects including the
15 payment of contractual services, travel expenses and supplies and
16 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For state park engineering services and expenses, including the prepa-
19 ration of plans and designs; specifications and estimates;
20 construction management and supervision; surveys and testing; envi-
21 ronmental impact and historic project assessment; and related
22 services for state parks infrastructure fund projects including the
23 payment of contractual services, travel expenses and supplies and
24 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2010:

26 For state park engineering services and expenses, including the prepa-
27 ration of plans and designs; specifications and estimates;
28 construction management and supervision; surveys and testing; envi-
29 ronmental impact and historic project assessment; and related
30 services for state parks infrastructure fund projects including the
31 payment of contractual services, travel expenses and supplies and
32 fringe benefits charges (490610ES) ... 3,800,000 (re. \$570,000)

33 Capital Projects Funds - Other

34 State Park Infrastructure Fund

35 Facilities for the Physically Disabled Purpose

36 By chapter 54, section 1, of the laws of 2015:

37 To improve accessibility of facilities for the disabled at various
38 parks and historic sites, including personal service and the payment
39 of liabilities incurred prior to April 1, 2015 (49041504)
40 700,000 (re. \$700,000)

41 By chapter 54, section 1, of the laws of 2014:

42 To improve accessibility of facilities for the disabled at various
43 parks and historic sites, including personal service and the payment
44 of liabilities incurred prior to April 1, 2014 (49041404)
45 700,000 (re. \$485,000)



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1 By chapter 54, section 1, of the laws of 2013:
 2 To improve accessibility of facilities for the disabled at various
 3 parks and historic sites, including personal service and the payment
 4 of liabilities incurred prior to April 1, 2013 (49041304)
 5 700,000 (re. \$696,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 To improve accessibility of facilities for the disabled at various
 8 parks and historic sites, including personal service and the payment
 9 of liabilities incurred prior to April 1, 2012 (49041204)
 10 700,000 (re. \$603,000)

11 By chapter 54, section 1, of the laws of 2011:
 12 To improve accessibility of facilities for the disabled at various
 13 parks and historic sites, including personal service and the payment
 14 of liabilities incurred prior to April 1, 2011 (49041104)
 15 707,000 (re. \$367,000)

16 By chapter 55, section 1, of the laws of 2010:
 17 To improve accessibility of facilities for the disabled at various
 18 parks and historic sites, including personal service and the payment
 19 of liabilities incurred prior to April 1, 2010 (49041004)
 20 707,000 (re. \$634,000)

21 By chapter 55, section 1, of the laws of 2009:
 22 To improve accessibility of facilities for the disabled at various
 23 parks and historic sites, including personal service and the payment
 24 of liabilities incurred prior to April 1, 2009 (49040904)
 25 707,000 (re. \$707,000)

26 By chapter 55, section 1, of the laws of 2008:
 27 To improve accessibility of facilities for the disabled at various
 28 parks and historic sites, including personal service and the payment
 29 of liabilities incurred prior to April 1, 2008 (49040804)
 30 707,000 (re. \$466,000)

31 By chapter 55, section 1, of the laws of 2007:
 32 To improve accessibility of facilities for the disabled at various
 33 parks and historic sites, including personal service and the payment
 34 of liabilities incurred prior to April 1, 2007 (49040704)
 35 355,000 (re. \$119,000)

36 By chapter 55, section 1, of the laws of 2006:
 37 To improve accessibility of facilities for the disabled at various
 38 parks and historic sites, including personal service and the payment
 39 of liabilities incurred prior to April 1, 2006 (49040604)
 40 360,000 (re. \$68,000)

41 By chapter 55, section 1, of the laws of 2005:
 42 To improve accessibility of facilities for the disabled at various
 43 parks and historic sites, including personal service and the payment



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of liabilities incurred prior to April 1, 2005 (49040504)
2 395,000 (re. \$1,000)

3 Capital Projects Funds - Other
4 State Park Infrastructure Fund
5 Health and Safety Purpose

6 By chapter 54, section 1, of the laws of 2015:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2015, including suballocation to other state
10 departments and agencies (49011501)
11 4,700,000 (re. \$4,674,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2014, including suballocation to other state
16 departments and agencies (49011401)
17 4,700,000 (re. \$3,062,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2013, including suballocation to other state
22 departments and agencies (49011301)
23 4,700,000 (re. \$2,159,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2012, including suballocation to other state
28 departments and agencies (49011201)
29 4,683,000 (re. \$2,224,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
31 section 1, of the laws of 2012:
32 For health and safety projects at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2011, including suballocation to other state
35 departments and agencies (49011101)
36 4,625,000 (re. \$1,688,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38 section 1, of the laws of 2011:
39 For health and safety projects at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2010, including suballocation to other state
42 departments and agencies (49011001)
43 4,625,000 (re. \$2,063,000)

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- 1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For health and safety projects at various parks and historic sites,
 4 including personal service and the payment of liabilities incurred
 5 prior to April 1, 2009, including suballocation to other state
 6 departments and agencies (49010901) ... 4,625,000 ... (re. \$662,000)
- 7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 8 section 1, of the laws of 2011:
 9 For health and safety projects at various parks and historic sites,
 10 including personal service and the payment of liabilities incurred
 11 prior to April 1, 2008, including suballocation to other state
 12 departments and agencies (49010801) ... 4,625,000 ... (re. \$842,000)
- 13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 14 section 1, of the laws of 2011:
 15 For health and safety projects at various parks and historic sites,
 16 including personal service and the payment of liabilities incurred
 17 prior to April 1, 2007, including suballocation to other state
 18 departments and agencies (49010701) ... 3,713,000 ... (re. \$286,000)
- 19 Capital Projects Funds - Other
 20 State Park Infrastructure Fund
 21 New Facilities Purpose
- 22 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 23 section 4, of the laws of 2005:
 24 For services and expenses including but not limited to construction,
 25 reconstruction, engineering services and rehabilitation for Tioga
 26 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
- 27 Capital Projects Funds - Other
 28 State Park Infrastructure Fund
 29 Preservation of Facilities Purpose
- 30 By chapter 54, section 1, of the laws of 2015:
 31 For alterations, rehabilitation and improvements of various park
 32 facilities and historic sites including personal service and the
 33 payment of liabilities incurred prior to April 1, 2015, including
 34 suballocation to other state departments and agencies (49031503) ...
 35 14,500,000 (re. \$12,557,000)
- 36 By chapter 54, section 1, of the laws of 2014:
 37 For alterations, rehabilitation and improvements of various park
 38 facilities and historic sites including personal service and the
 39 payment of liabilities incurred prior to April 1, 2014, including
 40 suballocation to other state departments and agencies (49031403) ...
 41 9,500,000 (re. \$3,038,000)
- 42 By chapter 54, section 1, of the laws of 2013:
 43 For alterations, rehabilitation and improvements of various park
 44 facilities and historic sites including personal service and the



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1 payment of liabilities incurred prior to April 1, 2013, including
 2 suballocation to other state departments and agencies (49031303) ...
 3 9,500,000 (re. \$3,431,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For alterations, rehabilitation and improvements of various park
 6 facilities and historic sites including personal service and the
 7 payment of liabilities incurred prior to April 1, 2012, including
 8 suballocation to other state departments and agencies (49031203) ...
 9 15,118,000 (re. \$3,377,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 11 section 1, of the laws of 2012:
 12 For alterations, rehabilitation and improvements of various park
 13 facilities and historic sites including personal service and the
 14 payment of liabilities incurred prior to April 1, 2011, including
 15 suballocation to other state departments and agencies (49031103) ...
 16 15,118,000 (re. \$3,564,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 18 section 1, of the laws of 2011:
 19 For alterations, rehabilitation and improvements of various park
 20 facilities and historic sites including personal service and the
 21 payment of liabilities incurred prior to April 1, 2010, including
 22 suballocation to other state departments and agencies (49031003) ...
 23 15,118,000 (re. \$1,501,000)

24 By chapter 55, section 1, of the laws of 2009:
 25 For state parks capital projects including personal service and the
 26 payment of liabilities incurred prior to April 1, 2009. Notwith-
 27 standing any other provision of law, portions of this appropriation
 28 may be suballocated to any department, agency, or public authority
 29 or transferred to aid to localities for such eligible projects
 30 subject to the approval of the director of the budget, including for
 31 state parks and land and easement infrastructure, access and
 32 stewardship projects including \$12,000,000 under the jurisdiction of
 33 the department of environmental conservation and \$19,000,000 under
 34 the jurisdiction of the office of parks, recreation and historic
 35 preservation (49ST0903) ... 31,000,000 (re. \$554,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 37 section 1, of the laws of 2011:
 38 For alterations, rehabilitation and improvements of various park
 39 facilities and historic sites including personal service and the
 40 payment of liabilities incurred prior to April 1, 2009, including
 41 suballocation to other state departments and agencies (49030903) ...
 42 20,317,000 (re. \$3,382,000)

43 By chapter 55, section 1, of the laws of 2008:
 44 For state parks capital initiatives including personal service and the
 45 payment of liabilities incurred prior to April 1, 2008. Notwith-
 46 standing any other provision of law, portions of this appropriation

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1 may be suballocated to any department, agency, or public authority
 2 or transferred to aid to localities for such eligible projects
 3 subject to the approval of the director of the budget, including for
 4 state parks and land and easement infrastructure, access and
 5 stewardship projects under the jurisdiction of the department of
 6 environmental conservation or the office of parks, recreation and
 7 historic preservation, for alterations, rehabilitation and improve-
 8 ments at the state fair, and up to \$8,000,000 for the Walkway Over
 9 the Hudson River project. Notwithstanding any other provision of law
 10 to the contrary, prior to the expenditure of any portion of this
 11 appropriation, the office of parks, recreation and historic preser-
 12 vation shall provide notice in the form of a report to the director
 13 of the budget, the chair of the senate finance committee, the chair
 14 of the assembly ways and means committee, and the chairs of the
 15 senate and assembly standing committees concerned with the office of
 16 parks, recreation and historic preservation within thirty days of
 17 enactment of the budget for 2008-09. The report shall include but
 18 not be limited to (1) each project to be funded, (2) the estimated
 19 amount of each project, (3) the purpose of each project, (4) the
 20 location of each project and (5) the anticipated construction dates
 21 for each project. In addition, the office of parks, recreation and
 22 historic preservation shall provide notice of (1) projects that have
 23 been added to or deleted from the report, and (2) any planned
 24 modification to a reported project that will change the estimated
 25 total cost thereof by more than thirty percent. The notice will be
 26 provided to the director of the budget, the chair of the senate
 27 finance committee, the chair of the assembly ways and means commit-
 28 tee, and the chairs of the senate and assembly standing committees
 29 concerned with the office of parks, recreation and historic preser-
 30 vation to the extent practicable at least thirty days prior to any
 31 such addition, deletion and/or modification (49PC0803)
 32 95,000,000 (re. \$2,479,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2011:
 35 For alterations, rehabilitation and improvements of various park
 36 facilities and historic sites including personal service and the
 37 payment of liabilities incurred prior to April 1, 2008, including
 38 suballocation to other state departments and agencies (49030803) ...
 39 20,317,000 (re. \$1,630,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 41 section 1, of the laws of 2011:
 42 For alterations, rehabilitation and improvements of various park
 43 facilities and historic sites including personal service and the
 44 payment of liabilities incurred prior to April 1, 2007, including
 45 suballocation to other state departments and agencies (49030703) ...
 46 21,912,000 (re. \$999,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 48 section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For alterations, rehabilitation and improvements of various park
 2 facilities and historic sites including personal service and the
 3 payment of liabilities incurred prior to April 1, 2006, including
 4 suballocation to other state departments and agencies (49030603) ...
 5 19,160,000 (re. \$24,000)

6 Capital Projects Funds - Other
 7 State Park Infrastructure Fund
 8 Preventive Maintenance Purpose

9 By chapter 54, section 1, of the laws of 2015:
 10 For preventive maintenance at various parks and historic sites,
 11 including personal services and fringe benefits (49ZZ15PM)
 12 4,000,000 (re. \$2,784,000)

13 By chapter 54, section 1, of the laws of 2014:
 14 For preventive maintenance at various parks and historic sites,
 15 including personal services and fringe benefits (49ZZ14PM)
 16 4,000,000 (re. \$1,100,000)

17 By chapter 54, section 1, of the laws of 2013:
 18 For preventive maintenance at various parks and historic sites,
 19 including personal services and fringe benefits (49ZZ13PM)
 20 4,000,000 (re. \$948,000)

21 By chapter 54, section 1, of the laws of 2012:
 22 For preventive maintenance at various parks and historic sites,
 23 including personal services and fringe benefits (49ZZ12PM)
 24 4,000,000 (re. \$309,000)

25 By chapter 54, section 1, of the laws of 2011:
 26 For preventive maintenance at various parks and historic sites,
 27 including personal services and fringe benefits (49ZZ11PM)
 28 4,000,000 (re. \$1,058,000)

29 By chapter 55, section 1, of the laws of 2010:
 30 For preventive maintenance at various parks and historic sites,
 31 including personal services and fringe benefits (49ZZ10PM)
 32 4,000,000 (re. \$1,670,000)

33 Special Revenue Funds - Other
 34 Combined Expendable Trust Fund
 35 Miscellaneous Gifts Account
 36 Preservation of Facilities Purpose

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 38 section 1, of the laws of 2011:
 39 For alterations, rehabilitation and improvements of various park
 40 facilities and historic sites, including personal service and the
 41 payment of liabilities incurred prior to April 1, 2010, including
 42 suballocation to other state departments and agencies (49GI1003) ...
 43 10,000,000 (re. \$5,010,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites, including personal service and the
 5 payment of liabilities incurred prior to April 1, 2009, including
 6 suballocation to other state departments and agencies (49GI0903) ...
 7 10,000,000 (re. \$1,097,000)

8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 9 section 1, of the laws of 2011:
 10 For alterations, rehabilitation and improvements of various park
 11 facilities and historic sites, including personal service and the
 12 payment of liabilities incurred prior to April 1, 2008, including
 13 suballocation to other state departments and agencies (49GI0803) ...
 14 10,000,000 (re. \$423,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 16 section 1, of the laws of 2011:
 17 For alterations, rehabilitation and improvements of various park
 18 facilities and historic sites, including personal service and the
 19 payment of liabilities incurred prior to April 1, 2007, including
 20 suballocation to other state departments and agencies (49GI0703) ...
 21 10,000,000 (re. \$59,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 23 section 1, of the laws of 2011:
 24 For alterations, rehabilitation and improvements of various park
 25 facilities and historic sites, including personal service and the
 26 payment of liabilities incurred prior to April 1, 2006, including
 27 suballocation to other state departments and agencies (49GI0603) ...
 28 10,000,000 (re. \$608,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 30 section 1, of the laws of 2011:
 31 For alterations, rehabilitation and improvements of various park
 32 facilities and historic sites, including personal service and the
 33 payment of liabilities incurred prior to April 1, 2005, including
 34 suballocation to other state departments and agencies (49GI0503) ...
 35 25,000,000 (re. \$1,734,000)

36 NATURAL HERITAGE TRUST (CCP)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 41 section 1, of the laws of 1996:
 42 State aid for services and expenses for: Museum of Ceramic Art at
 43 Alfred (20039408) ... 1,000,000 (re. \$300,000)

44 NEW YORK WORKS (CCP)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 Capital Projects Funds - Other
- 2 State Park Infrastructure Fund
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2015:

5 For services and expenses related to New York Works Infrastructure
6 projects at state parks and historic sites, provided that not less
7 than \$2.5 million is provided to the olympic regional development
8 authority, including \$500,000 for Belleayre Mountain Ski Center,
9 including but not limited to lift maintenance, building maintenance
10 and other infrastructure and preventive maintenance projects,
11 including personal service and the payment of liabilities incurred
12 prior to April 1, 2015. All or a portion of the funds appropriated
13 hereby may be suballocated or transferred to any department, agency
14 or public authority (49NY1503) ... 112,500,000 .. (re. \$103,597,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For services and expenses related to New York Works Infrastructure
17 projects at state parks and historic sites, provided that not less
18 than \$2.5 million is provided to the olympic regional development
19 authority, including not less than \$500,000 for Belleayre Mountain
20 Ski center, including but not limited to lift maintenance, building
21 maintenance and other infrastructure and preventive maintenance
22 projects, including personal service and the payment of liabilities
23 incurred prior to April 1, 2014. All or a portion of the funds
24 appropriated hereby may be suballocated or transferred to any
25 department, agency or public authority (49NY1403)
26 92,500,000 (re. \$37,001,000)

27 By chapter 54, section 1, of the laws of 2013:

28 For services and expenses related to New York Works Infrastructure
29 projects at state parks and historic sites, provided that not less
30 than \$2.5 million is provided to the olympic regional development
31 authority, including not less than \$500,000 for Belleayre Mountain
32 ski center, including but not limited to lift maintenance, building
33 maintenance and other infrastructure and preventive maintenance
34 projects, including personal service and the payment of liabilities
35 incurred prior to April 1, 2013. All or a portion of the funds
36 appropriated hereby may be suballocated or transferred to any
37 department, agency or public authority (49NY1303)
38 47,500,000 (re. \$5,664,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For services and expenses related to New York Works Infrastructure
41 projects at state parks and historic sites, provided that not less
42 than \$5 million is provided to the olympic regional development
43 authority, including not less than \$1 million for Belleayre Mountain
44 ski center, including but not limited to lift maintenance, building
45 maintenance and other infrastructure and preventive maintenance
46 projects, including personal service and the payment of liabilities
47 incurred prior to April 1, 2012. All or a portion of the funds
48 appropriated hereby may be suballocated or transferred to any

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public authority (49NY1203)
2 94,270,000 (re. \$7,476,000)

3 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

4 Capital Projects Funds - Other
5 Outdoor Recreation Development Fund
6 Bond Proceeds Purpose

7 By chapter 558, section 19, of the laws of 1965, and chapter 558,
8 section 20, of the laws of 1965, as consolidated by chapter 54,
9 section 7, of the laws of 1976, and as amended by chapter 55,
10 section 1, of the laws of 1996, for:

11 The sale of bonds as authorized pursuant to the provisions of chapter
12 five hundred fifty-eight of the laws of nineteen hundred sixty-five
13 known as the "Outdoor Recreation Development Bond Act" for payment
14 to the capital projects fund as created by section ninety-three of
15 the state finance law for disbursements from such fund pursuant to
16 appropriations for the development and acquisition of lands for
17 outdoor recreation and for historic sites for the purposes, in the
18 manner and to the extent specified in the outdoor recreation devel-
19 opment act as enacted by chapter five hundred fifty-eight of the
20 laws of nineteen hundred sixty-five, and as such disbursements are
21 hereinafter referred to as "Outdoor Recreation Development and
22 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
23 ment and Acquisition of Land for Historic Sites Disbursements"
24 (01377210) (re. \$230,000)

25 PARKS - EQBA 86 (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 1990:

30 For payment of the state share of the costs of historic preservation
31 and municipal park projects in accordance with the provisions of
32 title 9 of article 52 of the environmental conservation law, for
33 projects, included in the following schedule, including costs inci-
34 dental and appurtenant thereto, hereinafter referred to as "Historic
35 Preservation and Municipal Park Disbursements."

36 The commissioner shall submit to the chairmen of the senate finance
37 committee and the assembly ways and means committee a list of
38 proposed grants and the amounts thereof not less than 14 days prior
39 to approval of such grants. Notwithstanding the provisions of any
40 general or special law, the moneys hereby appropriated shall be
41 available for historic preservation and municipal park expenditures
42 for approved historic preservation and municipal park projects in
43 accordance with section 52-0901 of the environmental conservation
44 law upon the issuance of a certificate of approval of availability
45 by the director of the division of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 the office of parks, recreation and historic preservation, the
 4 chairman of the senate finance committee, and the chairman of the
 5 assembly ways and means committee the amounts disbursed from this
 6 appropriation for Historic Preservation and Municipal Park Disburse-
 7 ments for the month preceding such certification (49EQ9007)
 8 10,000,000 (re. \$3,000)

9 By chapter 54, section 1, of the laws of 1989:

10 For payment of the state share of the costs of historic preservation
 11 and municipal park projects in accordance with the provisions of
 12 title 9 of article 52 of the environmental conservation law, for
 13 projects, included in the following schedule, including costs inci-
 14 dental and appurtenant thereto, hereinafter referred to as "Historic
 15 Preservation and Municipal Park Disbursements."

16 The commissioner shall submit to the chairmen of the senate finance
 17 committee and the assembly ways and means committee a list of
 18 proposed grants and the amounts thereof not less than 14 days prior
 19 to approval of such grants.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for historic preserva-
 22 tion and municipal park expenditures for approved historic preserva-
 23 tion and municipal park projects in accordance with section 52-0901
 24 of the environmental conservation law upon the issuance of a certif-
 25 icate of approval of availability by the director of the division of
 26 the budget.

27 The state comptroller shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 the office of parks, recreation and historic preservation, the
 30 chairman of the senate finance committee, and the chairman of the
 31 assembly ways and means committee the amounts disbursed from this
 32 appropriation for Historic Preservation and Municipal Park Disburse-
 33 ments for the month preceding such certification (49EQ8907)
 34 30,000,000 (re. \$337,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation,
 38 municipal park, and urban cultural park projects in accordance with
 39 the provisions of title 9 of article 52 of the environmental conser-
 40 vation law, for projects, included in the following schedule,
 41 including costs incidental and appurtenant thereto, hereinafter
 42 referred to as "Historic Preservation, Municipal Park and Urban
 43 Cultural Park Disbursements." The commissioner shall submit to the
 44 chairmen of the senate finance committee and the assembly ways and
 45 means committee a list of proposed grants and the amounts thereof
 46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for historic preserva-
 49 tion, municipal park, and urban cultural park expenditures for
 50 approved historic preservation, municipal park, and urban cultural

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 park projects in accordance with section 52-0901 of the environ-
2 mental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller, shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 the office of parks, recreation and historic preservation, the
8 chairman of the senate finance committee, and the chairman of the
9 assembly ways and means committee the amounts disbursed from this
10 appropriation for Historic Preservation, Municipal Park and Urban
11 Cultural Park Disbursements for the month preceding such certif-
12 ication (49EQ8807) 35,000,000 (re. \$604,000)

13 By chapter 54, section 1, of the laws of 1987:

14 For payment of the state share of the costs of historic preservation,
15 municipal parks and urban cultural park projects in accordance with
16 the provisions of title nine of article fifty-two of the environ-
17 mental conservation law, for projects, included in the following
18 schedule, including costs incidental and appurtenant thereto, here-
19 inafter referred to as "Historic Preservation, Municipal Park and
20 Urban Cultural Parks Disbursements." The commissioner shall submit
21 to the chairmen of the senate finance committee and the assembly
22 ways and means committee a list of proposed grants and the amounts
23 thereof not less than fourteen days prior to approval of such
24 grants.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for historic preserva-
27 tion, municipal park and urban cultural park expenditures for
28 approved historic preservation, municipal park and urban cultural
29 park projects in accordance with section 52-0901 of the environ-
30 mental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller, shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for Historic Preserva-
38 tion, Municipal Park and Urban Cultural Park Disbursements for the
39 month preceding such certification (49EQ8707)
40 30,000,000 (re. \$1,007,000)

41 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

42 Capital Projects Funds - Other
43 Parks and Recreation Land Acquisition Bond Fund
44 New Facilities Purpose

45 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
46 3, of the laws of 1960, and as amended by chapter 55, section 1, of
47 the laws of 1996, for:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Acquisition of lands for the purposes, in the manner and to the extent
2 specified in the park recreation land act as amended (01377107)
3 (re. \$752,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	8,955,000
3		-----	-----
4	All Funds	0	8,955,000
5		=====	=====

6 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Hazardous Waste Remedial Fund
- 9 Hazardous Waste Remediation Oversight and Assistance Account
- 10 Hazardous Waste Purpose

11 By chapter 54, section 1, of the laws of 2013:
 12 For the following purposes: non-bondable services and expenses associ-
 13 ated with the brownfield cleanup and hazardous waste remediation
 14 projects; grants authorized pursuant to section 970-r of the general
 15 municipal law; and, suballocation to other state departments and
 16 agencies; and for other brownfield site cleanup hazardous waste
 17 purposes (191313F7) ... 10,000,000 (re. \$7,602,000)

18 By chapter 55, section 1, of the laws of 2010:
 19 For the following purposes: non-bondable services and expenses associ-
 20 ated with the brownfield cleanup and hazardous waste remediation
 21 projects; grants authorized pursuant to section 970-r of the general
 22 municipal law; and, suballocation to other state departments and
 23 agencies; and for other brownfield site cleanup hazardous waste
 24 purposes (19BA10F7) ... 2,750,000 (re. \$946,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For the following purposes: non-bondable services and expenses associ-
 27 ated with the brownfield cleanup and hazardous waste remediation
 28 projects; grants authorized pursuant to section 970-r of the general
 29 municipal law; and, suballocation to other state departments and
 30 agencies; and for other brownfield site cleanup hazardous waste
 31 purposes (19BA09F7) ... 2,750,000 (re. \$407,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	37,500,000	71,557,000
6	-----	-----
7 All Funds	37,500,000	71,557,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 31,500,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Health and Safety Purpose

14 Alterations and improvements for health and
15 safety including liabilities incurred
16 prior to April 1, 2016 (06HS1601) 2,000,000

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose

20 Alterations and improvements for the preser-
21 vation of facilities and replacement of
22 equipment including liabilities incurred
23 prior to April 1, 2016 (06PF1603) 23,500,000

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Program Improvements Purpose

27 For services and expenses associated with
28 the design and construction of evidence
29 storage facilities at troop headquarters,
30 including but not limited to the costs of
31 studies, appraisals, surveys, preparation
32 of plans, design, construction, equipment,
33 and renovations including liabilities
34 incurred prior to April 1, 2016 (06EV1608)
35 6,000,000

36 NEW FACILITIES (CCP)..... 6,000,000
37

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 New Facilities Purpose

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1 For services and expenses related to the
2 development of a Troop L facility, includ-
3 ing but not limited to the costs of prop-
4 erty acquisition, studies, appraisals,
5 surveys, preparation of plans, design,
6 construction, equipment, and environmental
7 impact statements (06NF1607) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AVIATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement
 7 for the helicopter unit that ceased to be operational in August 2012
 8 (06AV1314) ... 12,500,000 (re. \$12,500,000)

9 IT INITIATIVE PROGRAM (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund
- 12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2014:

14 For services and expenses related to the development of a public safe-
 15 ty solution center including but not limited to a records management
 16 system. Funds appropriated herein may be suballocated to the office
 17 of information technology services to achieve this purpose. The
 18 division of criminal justice services, after consultation with the
 19 division of state police and the office of information technology,
 20 shall submit a plan to the legislative leaders setting forth the
 21 plan to develop such a solutions center and assessing any privacy
 22 and security implications, and no expenditures may be made from this
 23 appropriation until the plan has been approved by the legislative
 24 leaders (06SC1408) ... 10,000,000 (re. \$10,000,000)

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund
- 28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2015:

30 Alterations and improvements for health and safety including liabil-
 31 ities incurred prior to April 1, 2015 (06HS1501)
 32 2,000,000 (re. \$1,200,000)

33 By chapter 54, section 1, of the laws of 2013:

34 Alterations and improvements for health and safety including liabil-
 35 ities incurred prior to April 1, 2013 (06HS1301)
 36 2,000,000 (re. \$1,200,000)

37 By chapter 54, section 1, of the laws of 2011:

38 Alterations and improvements for health and safety including liabil-
 39 ities incurred prior to April 1, 2011 (06HS1101)
 40 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2010:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2010 (06HS1001)
3 2,000,000 (re. \$1,296,000)

4 By chapter 50, section 1, of the laws of 2009:
5 Alterations and improvements for health and safety including liabil-
6 ities incurred prior to April 1, 2009 (06HS0901)
7 2,000,000 (re. \$106,000)

8 By chapter 50, section 1, of the laws of 2008:
9 Alterations and improvements for health and safety including liabil-
10 ities incurred prior to April 1, 2008 (06HS0801)
11 2,000,000 (re. \$120,000)

12 By chapter 50, section 1, of the laws of 2007:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2007 (06HS0701)
15 2,000,000 (re. \$328,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2015:
20 Alterations and improvements for the preservation of facilities and
21 replacement of equipment including liabilities incurred prior to
22 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,500,000)

23 By chapter 54, section 1, of the laws of 2013:
24 Alterations and improvements for the preservation of facilities and
25 equipment including liabilities incurred prior to April 1, 2013
26 (06PF1303) ... 3,500,000 (re. \$3,250,000)

27 By chapter 54, section 1, of the laws of 2011:
28 Alterations and improvements for the preservation of facilities and
29 equipment including liabilities incurred prior to April 1, 2011
30 (06PF1103) ... 3,500,000 (re. \$3,250,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements for the preservation of facilities and
33 equipment including liabilities incurred prior to April 1, 2010
34 (06PF1003) ... 3,500,000 (re. \$488,000)

35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements for the preservation of facilities and
37 equipment including liabilities incurred prior to April 1, 2009
38 (06PF0903) ... 3,500,000 (re. \$1,042,000)

39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2008
42 (06PF0803) ... 3,500,000 (re. \$430,000)



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007:
 2 Alterations and improvements for the preservation of facilities and
 3 equipment including liabilities incurred prior to April 1, 2007
 4 (06PF0703) ... 4,200,000 (re. \$650,000)

5 By chapter 50, section 1, of the laws of 2006:
 6 Alterations and improvements for the preservation of facilities and
 7 equipment including liabilities incurred prior to April 1, 2006
 8 (06PF0603) ... 4,200,000 (re. \$20,000)

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Program Improvements Purpose

12 By chapter 54, section 1, of the laws of 2015:
 13 For services and expenses associated with the design and construction
 14 of evidence storage facilities at troop headquarters, including but
 15 not limited to the costs of studies, appraisals, surveys, prepara-
 16 tion of plans, design, construction, equipment, and renovations
 17 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
 18 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2014:
 20 For services and expenses associated with the design and construction
 21 of evidence storage facilities at troop headquarters, including but
 22 not limited to the costs of studies, appraisals, surveys, prepara-
 23 tion of plans, design, construction, equipment, and renovations
 24 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
 25 6,000,000 (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2012:
 27 For services and expenses associated with the design and construction
 28 of evidence storage facilities at Troop Headquarters, including but
 29 not limited to the costs of studies, appraisals, surveys, prepara-
 30 tion of plans, design, construction, equipment, and renovations
 31 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
 32 6,000,000 (re. \$5,500,000)

33 By chapter 54, section 1, of the laws of 2011:
 34 For services and expenses associated with the design and construction
 35 of evidence storage facilities at Troop Headquarters, including but
 36 not limited to the costs of studies, appraisals, surveys, prepara-
 37 tion of plans, design, construction, equipment, and renovations
 38 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
 39 6,000,000 (re. \$212,000)

40 By chapter 50, section 1, of the laws of 2010:
 41 For services and expenses associated with the design and construction
 42 of evidence storage facilities at Troop Headquarters, including but
 43 not limited to the costs of studies, appraisals, surveys, prepara-
 44 tion of plans, design, construction, equipment, and renovations

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
2 6,000,000 (re. \$126,000)

3 By chapter 50, section 1, of the laws of 2009:

4 Alterations and program improvements to consolidate the dispatch func-
5 tion at Troop Headquarters at various locations throughout the State
6 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
7 6,000,000 (re. \$5,000)

8 NEW FACILITIES (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2013:

13 For services and expenses related to the development of a Troop L
14 facility, including but not limited to the costs of property acqui-
15 sition, studies, appraisals, surveys, preparation of plans, design,
16 construction, equipment, and environmental impact statements
17 (06NF1307) ... 7,000,000 (re. \$7,000,000)

18 By chapter 50, section 1, of the laws of 2007:

19 For services and expenses related to the development of a Troop G
20 facility, including but not limited to the costs of property acqui-
21 sition, studies, appraisals, surveys, preparation of plans, design,
22 construction, equipment, and environmental impact statements
23 (06NF0707) ... 50,000,000 (re. \$3,450,000)

24 By chapter 50, section 1, of the laws of 2006:

25 For services and expenses related to the development of a Troop L
26 facility, including but not limited to the costs of property acqui-
27 sition, studies, appraisals, surveys, preparation of plans, design,
28 construction, equipment, and environmental impact statements
29 (06NF0607) ... 4,000,000 (re. \$2,559,000)

30 By chapter 50, section 1, of the laws of 2005:

31 For the costs of studies, site acquisitions, planning, design,
32 construction, reconstruction, equipment, renovation and development
33 of a Troop G Headquarters. A portion of the amounts included within
34 this appropriation, subject to the approval of the director of the
35 budget, shall be made available for payment to the design and
36 construction management account of the centralized services fund of
37 the New York state office of general services for the purposes of
38 this appropriation (06060507) ... 15,700,000 (re. \$150,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	945,804,000
6		4,027,059,000
7	All Funds	945,804,000
8		4,027,059,000
9	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	845,000,000
10		-----
11	Capital Projects Funds - Other	
12	Capital Projects Fund	
13	Preservation of Facilities Purpose	

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to services and expenses,
18 service agreements or service contracts
19 and memoranda of understanding; for capi-
20 tal design including the cost of services
21 provided by private firms, including prep-
22 aration of designs, plans, specifications
23 and estimates; facility reconstruction,
24 rehabilitation, equipment; for health and
25 safety improvements and upgrades to
26 preserve or enhance facility functioning;
27 for program improvements or program
28 change; to support improvements in tech-
29 nology, research, environmental
30 protection, energy and resource conserva-
31 tion, and accreditation; to finance costs
32 attributable to executive order 88, ADA
33 and code compliance needs, claims, emer-
34 gencies and remediation of environmental
35 hazards; to ensure the functionality of
36 major building systems such as fire alarms
37 and sprinklers, electrical, mechanical,
38 plumbing, heating/cooling systems and
39 supporting infrastructure, including
40 underground utilities; and to provide for
41 facilities for the disabled and related
42 projects including costs incurred prior to
43 April 1, 2016 subject to a plan developed
44 by the state university of New York and
45 approved by the director of the budget
46 (28F11603) 200,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide maintenance projects	9,500
7	Alfred Ceramics	
8	Campus-wide maintenance projects	800
9	Alfred State	
10	Campus-wide maintenance projects	2,300
11	Binghamton	
12	Campus-wide maintenance projects	10,600
13	Brockport	
14	Campus-wide maintenance projects	5,700
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide maintenance projects	3,700
17	Buffalo College	
18	Campus-wide maintenance projects	6,700
19	Buffalo University	
20	Campus-wide maintenance projects	17,300
21	Canton	
22	Campus-wide maintenance projects	1,800
23	Cobleskill	
24	Campus-wide maintenance projects	2,100
25	Cornell	
26	Campus-wide maintenance projects	9,600
27	Cortland	
28	Campus-wide maintenance projects	4,700
29	Delhi	
30	Campus-wide maintenance projects	1,900
31	Empire State	
32	Campus-wide maintenance projects	400
33	Environmental Science and Forestry	
34	Campus-wide maintenance projects	2,500
35	Farmingdale	
36	Campus-wide maintenance projects	4,800
37	Fredonia	
38	Campus-wide maintenance projects	3,800
39	Geneseo	
40	Campus-wide maintenance projects	3,700
41	Maritime	
42	Campus-wide maintenance projects	1,800
43	Morrisville	
44	Campus-wide maintenance projects	2,200
45	New Paltz	
46	Campus-wide maintenance projects	4,700
47	Old Westbury	
48	Campus-wide maintenance projects	2,400
49	Oneonta	
50	Campus-wide maintenance projects	4,100
51	Optometry	



STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	Campus-wide maintenance projects	900
2	Oswego	
3	Campus-wide maintenance projects	6,100
4	Plattsburgh	
5	Campus-wide maintenance projects	3,900
6	Potsdam	
7	Campus-wide maintenance projects	4,000
8	Purchase	
9	Campus-wide maintenance projects	4,300
10	State Univ Plaza	
11	Campus-wide maintenance projects	1,600
12	Stony Brook, incl Health Science Center (HSC) and	
13	Long Island State Veterans Home: Campus-wide	
14	maintenance projects	21,000
15	Syracuse Health Science Center (HSC)	
16	Campus-wide maintenance projects	3,500
17	SUNY Polytechnic	
18	Campus-wide maintenance projects	1,000
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital maintenance or	
22	capital improvement costs, including	
23	costs attributable to executive order	
24	88; ADA and code compliance claims;	
25	environmental hazards; emergencies	
26	health and safety, and energy conserva-	
27	tion needs, asbestos and PCB remedi-	
28	ation; fire alarms and sprinklers; elec-	
29	trical, mechanical, plumbing and heating	
30	and cooling system requirements and	
31	other similar university-wide needs	16,600
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For priority capital maintenance or capi-	
35	tal improvement projects to support the	
36	preservation of facilities	30,000
37		-----
38	Total	200,000
39		=====

40 For additional services and expenses related
 41 to alterations and improvements to exist-
 42 ing facilities for capital maintenance,
 43 including but not limited to services and
 44 expenses, service agreements or service
 45 contracts and memoranda of understanding;
 46 for capital design including the cost of
 47 services provided by private firms,
 48 including preparation of designs, plans,
 49 specifications and estimates; facility
 50 reconstruction, rehabilitation, equipment;

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 for health and safety improvements and
 2 upgrades to preserve or enhance facility
 3 functioning; for program improvements or
 4 program change; to support improvements in
 5 technology, research, environmental
 6 protection, energy and resource conserva-
 7 tion, and accreditation; to finance costs
 8 attributable to executive order 88, ADA
 9 and code compliance needs, claims, emer-
 10 gencies and remediation of environmental
 11 hazards; to ensure the functionality of
 12 major building systems such as fire alarms
 13 and sprinklers, electrical, mechanical,
 14 plumbing, heating/cooling systems and
 15 supporting infrastructure, including
 16 underground utilities; and to provide for
 17 facilities for the disabled and related
 18 projects including costs incurred prior to
 19 April 1, 2016 subject to a plan developed
 20 by the state university of New York and
 21 approved by the director of the budget 200,000,000

22	Project Schedule	AMOUNT
23	PROJECT	AMOUNT
24	-----	
25	(thousands of dollars)	
26	Albany	
27	Campus-wide maintenance projects	9,500
28	Alfred Ceramics	
29	Campus-wide maintenance projects	800
30	Alfred State	
31	Campus-wide maintenance projects	2,300
32	Binghamton	
33	Campus-wide maintenance projects	10,600
34	Brockport	
35	Campus-wide maintenance projects	5,700
36	Brooklyn Health Science Center (HSC)	
37	Campus-wide maintenance projects	3,700
38	Buffalo College	
39	Campus-wide maintenance projects	6,700
40	Buffalo University	
41	Campus-wide maintenance projects	17,300
42	Canton	
43	Campus-wide maintenance projects	1,800
44	Cobleskill	
45	Campus-wide maintenance projects	2,100
46	Cornell	
47	Campus-wide maintenance projects	9,600
48	Cortland	
49	Campus-wide maintenance projects	4,700
50	Delhi	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	Campus-wide maintenance projects	1,900
2	Empire State	
3	Campus-wide maintenance projects	400
4	Environmental Science and Forestry	
5	Campus-wide maintenance projects	2,500
6	Farmingdale	
7	Campus-wide maintenance projects	4,800
8	Fredonia	
9	Campus-wide maintenance projects	3,800
10	Geneseo	
11	Campus-wide maintenance projects	3,700
12	Maritime	
13	Campus-wide maintenance projects	1,800
14	Morrisville	
15	Campus-wide maintenance projects	2,200
16	New Paltz	
17	Campus-wide maintenance projects	4,700
18	Old Westbury	
19	Campus-wide maintenance projects	2,400
20	Oneonta	
21	Campus-wide maintenance projects	4,100
22	Optometry	
23	Campus-wide maintenance projects	900
24	Oswego	
25	Campus-wide maintenance projects	6,100
26	Plattsburgh	
27	Campus-wide maintenance projects	3,900
28	Potsdam	
29	Campus-wide maintenance projects	4,000
30	Purchase	
31	Campus-wide maintenance projects	4,300
32	State Univ Plaza	
33	Campus-wide maintenance projects	1,600
34	Stony Brook, incl Health Science Center (HSC) and	
35	Long Island State Veterans Home: Campus-wide	
36	maintenance projects	21,000
37	Syracuse Health Science Center (HSC)	
38	Campus-wide maintenance projects	3,500
39	SUNY Polytechnic	
40	Campus-wide maintenance projects	1,000
41	University-wide Alterations and Improvements	
42	Maintenance undistributed	
43	For university-wide capital maintenance or	
44	capital improvement costs, including	
45	costs attributable to executive order	
46	88; ADA and code compliance claims;	
47	environmental hazards; emergencies	
48	health and safety, and energy conserva-	
49	tion needs, asbestos and PCB remedi-	
50	ation; fire alarms and sprinklers; elec-	
51	trical, mechanical, plumbing and heating	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 and cooling system requirements and
 2 other similar university-wide needs 16,600
 3 University-wide Alterations and Improvements
 4 Maintenance undistributed
 5 For priority capital maintenance or capi-
 6 tal improvement projects to support the
 7 preservation of facilities 30,000
 8 -----
 9 Total 200,000
 10 =====

11 Advances for alterations and improvements to
 12 various facilities for capital expansion
 13 initiatives, including but not limited to
 14 capital design, construction, acquisition,
 15 reconstruction, rehabilitation, and equip-
 16 ment; for health and safety, preservation
 17 of facilities, new facilities, program
 18 improvement or program change, environ-
 19 mental protection, energy conservation,
 20 accreditation, facilities for the phys-
 21 ically disabled, preventative maintenance
 22 and related projects, including costs
 23 incurred prior to April 1, 2016, and
 24 subject to a plan developed annually by
 25 the state university of New York and
 26 approved by the director of the budget,
 27 and which may include, but not be limited
 28 to projects in the following schedule 200,000,000
 29 For services and expenses of SUNY hospitals
 30 for alterations, improvements, services
 31 and expenses, and new facilities, includ-
 32 ing costs incurred prior to April 1, 2016
 33 subject to a plan developed by the state
 34 university and approved by the director of
 35 the budget (28FI1608) 100,000,000

36 Project Schedule

37 PROJECT	AMOUNT
38 -----	-----
39	(thousands of dollars)
40 Upstate University Hospital	50,000
41 For university-wide projects	
42 Stony Brook University Hospital	50,000
43 For university-wide projects	
44 -----	-----
45 Total	100,000
46 =====	=====

47 For services and expenses of downstate
 48 university hospital for alterations,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 improvements, services and expenses, and
2 new facilities, including costs incurred
3 prior to April 1, 2016 subject to a plan
4 developed by the state university and
5 approved by the director of the budget 50,000,000
6 For services and expenses of upstate univer-
7 sity hospital capital projects and facili-
8 ties. Moneys from this appropriation shall
9 be made available only as matching funds
10 up to an equal amount of funds awarded to
11 upstate university hospital through the
12 capital restructuring financing program
13 pursuant to section 2825 of the public
14 health law, including costs incurred prior
15 to April 1, 2016 (28FH1608) 75,000,000

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvements or Program Change Purpose

19 For services and expenses related to alter-
20 ations and improvements to facilities and
21 capital maintenance for educational oppor-
22 tunity centers 20,000,000

23 PROJECT ADMINISTRATION (CCP) 25,098,000
24

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Administration Purpose

28 For payment to the state university
29 construction fund, for services and
30 expenses of the state university
31 construction fund including payments for
32 personal service, fringe benefits charges,
33 supplies and materials, contractual
34 services, equipment, travel expenses,
35 indirect costs and liabilities incurred
36 prior to April 1, 2016 (28SF1650) 25,098,000

37 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000
38

39 Capital Projects Funds - Other
40 State University Residence Hall Rehabilitation Fund
41 Preservation of Facilities Purpose

42 Alterations and improvements for residence
43 hall rehabilitation projects and for resi-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 dence hall renovations including services
2 and expenses, to be financed by a transfer
3 from the debt service fund state universi-
4 ty dormitory income fund or other external
5 revenue sources subject to a plan devel-
6 oped by the state university and approved
7 by the director of the budget. Notwith-
8 standing any other law to the contrary,
9 all or a portion of the amounts hereby
10 appropriated may be transferred or subal-
11 located to the dormitory authority and/or
12 the state university of New York for such
13 purpose (28D31603) 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 25,706,000
5

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2016, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstand-
29 ing any other law to the contrary, all or
30 a portion of the amounts hereby appropri-
31 ated may be suballocated or transferred to
32 the state university construction fund for
33 such purposes (28CC1608) 22,996,000

34 Project Schedule

35 ESTIMATED ESTIMATED
36 TOTAL SHARE 50 PERCENT
37 & LOCAL SHARE STATE SHARE

38
39 (thousands of dollars)

40	Broome County Community College		
41	Disabilities Access	500	250
42	HVAC and Roof Replacements	540	270
43	Roads, Parkway and Walkway		
44	Replacement	740	370
45	Clinton Community College		
46	Mechanical Equipment Replacement	250	125

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Learning Commons Renovations	3,000	1,500
2	Columbia-Greene Community College		
3	Emergency Repairs and Critical		
4	Maintenance and Safety	100	50
5	Erie Community College		
6	Building Infrastructure		
7	Improvements/Renovations	1,200	600
8	College-wide Sitework	1,000	500
9	Roof Replacement and Water-		
10	proofing	2,000	1,000
11	Fashion Institute of Technology		
12	Energy Savings Upgrades	10,698	5,349
13	Finger Lakes Community College		
14	Classroom Upgrades	356	178
15	Site and Building Improvements	946	473
16	Genesee County Community College		
17	Dining Hall/Kitchen Expansion	450	225
18	Herkimer County Community College		
19	Master Planning	100	50
20	Hudson Valley Community College		
21	Athletics Facility Upgrades	1,000	500
22	Mohawk Valley Community College		
23	Bookstore and Student Commons	900	450
24	Campus Way-finding and Signage	76	38
25	Learning Commons Development and		
26	Related Renovation	400	200
27	Monroe Community College		
28	Property Preservation Phase 2	3,604	1,802
29	Orange County Community College		
30	PE Building Reconstruction	120	60
31	Roof Reconstruction	400	200
32	Building Demolition/Parking		
33	Expansion	180	90
34	Morrison Hall: Heat Pumps		
35	Replacement	300	150
36	Safety/Security: Cameras Phase II	300	150
37	Schenectady Community College		
38	Elston Hall Facility Improvements ..	1,276	638
39	Roof Repairs Phase 3	300	150
40	Boiler Replacements	120	60
41	Suffolk County Community College		
42	Infrastructure Improvements	5,150	2,575
43	Storm Water Initiative	786	393
44	Improvements to New and Existing		
45	Facilities	1,000	500
46	Ulster County Community College		
47	Backup Generators	994	497
48	HAVC Controllers	300	150
49	Leach Field	208	104
50	Vanderlyn Pedestrian Bridge	176	88
51	Interior Renovation and Equipment	150	75



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Technology Facility Upgrades	300	150
2	Water Supply Extension to Public		
3	Water	3,004	1,502
4	Kelder House Renovation	142	71
5	Westchester Community College		
6	Site Improvements/Upgrade Phase I ..	1,626	813
7	Technology Upgrades On-Campus		
8	Phase IV	1,200	600
9	Technology Upgrades Off-Campus		
10	Phase IV	100	50
11	-----	-----	-----
12	Total	45,992	22,996
13		=====	=====

14 For services and expenses for the state
 15 share of financial assistance to community
 16 colleges for alterations and improvements
 17 to various facilities including service
 18 contracts, memoranda of understanding,
 19 capital design, construction, acquisition,
 20 reconstruction, rehabilitation, equipment
 21 and personal service costs; for health and
 22 safety, preservation of facilities, tech-
 23 nology upgrades, new facilities, program
 24 improvements or program changes, environ-
 25 mental protection, energy conservation,
 26 accreditation, facilities for the phys-
 27 ically disabled, and related projects,
 28 including costs incurred prior to April 1,
 29 2016, subject to a plan submitted by the
 30 state university and approved by the
 31 director of the budget, and which may
 32 include, but not be limited to, projects
 33 in the following schedule 2,710,000

Project Schedule

34		ESTIMATED	ESTIMATED
35		TOTAL SHARE	50 PERCENT
36		& LOCAL SHARE	STATE SHARE
37			
38	-----	-----	-----
39		(thousands of dollars)	
40	Adirondack Community College	5,306	2,653
41	Ulster Community College	114	57
42		-----	-----
43	Total	5,420	2,710
44		=====	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 6 amended and reappropriated by chapter 53, section 1, of the laws of
 7 1999, as supplemented by a certificate of transfer pursuant to the
 8 provisions of section 93 of the state finance law, as amended, is
 9 hereby amended and reappropriated to read:

10 Advance for campus core component projects including services and
 11 expenses for alterations and improvements to various facilities,
 12 capital design including the cost of services provided by private
 13 firms, including but not limited to the preparation of designs,
 14 plans, specifications and estimates; underground utilities; acqui-
 15 sition of property and operation of parking facilities; construction,
 16 reconstruction and rehabilitation; construction management and
 17 supervision; appraisals, surveys, testing and environmental impact
 18 statements; equipment costs; and the payment of liabilities incurred
 19 prior to April 1, 1998 (28F898C1)
 20 [752,313,000] 947,326,000 (re. \$15,218,000)

21 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 22 amended by chapter 53, section 1, of the laws of 2009, as suppl-
 23 mented by a certificate of transfer pursuant to the provisions of
 24 section 93 of the state finance law, as amended, is hereby amended
 25 and reappropriated to read:

26 Advance for campus technology/campus development component projects
 27 including services and expenses for alterations and improvements to
 28 various facilities, capital design including the cost of services
 29 provided by private firms, including but not limited to the prepara-
 30 tion of designs, plans, specifications and estimates; underground
 31 utilities; acquisition of property; construction, reconstruction and
 32 rehabilitation; construction management and supervision; appraisals,
 33 surveys, testing and environmental impact statements; equipment
 34 costs; including not more than \$8,467,000 for design, construction
 35 and development of a health and wellness center at Alfred Ceramics,
 36 provided, however that any previous allocation from this appropri-
 37 ation for the center for ceramic education at Alfred Ceramics shall
 38 be deemed repealed and the payment of liabilities incurred prior to
 39 April 1, 1998 (28F698C1)
 40 [147,038,000] 187,038,000 (re. \$3,029,000)

41 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 42 amended and reappropriated by chapter 53, section 1, of the laws of
 43 1999, as supplemented by a certificate of transfer pursuant to the
 44 provisions of section 93 of the state finance law, as amended, is
 45 hereby amended and reappropriated to read:

46 Advance for systemwide component projects including services and
 47 expenses for alterations and improvements to various facilities,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital design including the cost of services provided by private
2 firms, including but not limited to the preparation of designs,
3 plans, specifications and estimates; underground utilities; acqui-
4 sition of property and operation of parking facilities; construction,
5 reconstruction and rehabilitation; construction management and
6 supervision; appraisals, surveys, testing and environmental impact
7 statements; equipment costs; and the payment of liabilities incurred
8 prior to April 1, 1998 (28F498C1)
9 [58,125,000] 73,125,000 (re. \$2,547,000)
10 Advance for campus improvement/quality of life component projects
11 including services and expenses for alterations and improvements to
12 various facilities, capital design including the cost of services
13 provided by private firms, including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; underground
15 utilities; acquisition of property; construction, reconstruction and
16 rehabilitation; construction management and supervision; appraisals,
17 surveys, testing and environmental impact statements; equipment
18 costs for state university educational facility projects; and the
19 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
20 [35,120,000] 45,120,000 (re. \$1,919,000)

21 The appropriation made by chapter 53, section 1, of the laws of 1998, as
22 supplemented by a certificate of transfer pursuant to the provisions
23 of section 93 of the state finance law, as amended, is hereby
24 amended and reappropriated to read:

25 Advance for the hospital facility program including services and
26 expenses for alterations and improvements to various facilities,
27 capital design including the cost of services provided by private
28 firms, including but not limited to the preparation of designs,
29 plans, specifications and estimates; underground utilities; acqui-
30 sition of property and operation of parking facilities; construction,
31 reconstruction and rehabilitation; construction management and
32 supervision; appraisals, surveys, testing and environmental impact
33 statements; equipment costs; and the payment of liabilities incurred
34 prior to April 1, 1998 (28F198C1)
35 [60,000,000] 75,000,000 (re. \$600,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2015:
40 For services and expenses related to alterations and improvements to
41 existing facilities for capital maintenance, including but not
42 limited to services and expenses, service agreements or service
43 contracts and memoranda of understanding; for capital design includ-
44 ing the cost of services provided by private firms, including prepa-
45 ration of designs, plans, specifications and estimates; facility
46 reconstruction, rehabilitation, equipment; for health and safety
47 improvements and upgrades to preserve or enhance facility function-
48 ing; for program improvements or program change; to support improve-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ments in technology, research, environmental protection, energy and
 2 resource conservation, and accreditation; to finance costs attribut-
 3 able to executive order 88, ADA and code compliance needs, claims,
 4 emergencies and remediation of environmental hazards; to ensure the
 5 functionality of major building systems such as fire alarms and
 6 sprinklers, electrical, mechanical, plumbing, heating/cooling
 7 systems and supporting infrastructure, including underground utili-
 8 ties; and to provide for facilities for the disabled and related
 9 projects including costs incurred prior to April 1, 2015 subject to
 10 a plan developed by the state university of New York and approved by
 11 the director of the budget (28F11503)
 12 200,000,000 (re. \$199,432,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
17 Albany	
18 Campus-wide maintenance projects	10,412
19 Alfred Ceramics	
20 Campus-wide maintenance projects	897
21 Alfred State	
22 Campus-wide maintenance projects	2,411
23 Binghamton	
24 Campus-wide maintenance projects	11,026
25 Brockport	
26 Campus-wide maintenance projects	6,054
27 Brooklyn Health Science Center (HSC)	
28 Campus-wide maintenance projects	4,007
29 Buffalo College	
30 Campus-wide maintenance projects	7,305
31 Buffalo University	
32 Campus-wide maintenance projects	18,271
33 Canton	
34 Campus-wide maintenance projects	1,949
35 Cobleskill	
36 Campus-wide maintenance projects	2,156
37 Cornell	
38 Campus-wide maintenance projects	10,294
39 Cortland	
40 Campus-wide maintenance projects	5,182
41 Delhi	
42 Campus-wide maintenance projects	1,938
43 Empire State	
44 Campus-wide maintenance projects	396
45 Environmental Science and Forestry	
46 Campus-wide maintenance projects	2,694
47 Farmingdale	
48 Campus-wide maintenance projects	5,038
49 Fredonia	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide maintenance projects	4,064
2	Geneseo	
3	Campus-wide maintenance projects	3,988
4	Maritime	
5	Campus-wide maintenance projects	1,916
6	Morrisville	
7	Campus-wide maintenance projects	2,416
8	New Paltz	
9	Campus-wide maintenance projects	4,924
10	Old Westbury	
11	Campus-wide maintenance projects	2,774
12	Oneonta	
13	Campus-wide maintenance projects	4,474
14	Optometry	
15	Campus-wide maintenance projects	974
16	Oswego	
17	Campus-wide maintenance projects	6,651
18	Plattsburgh	
19	Campus-wide maintenance projects	4,101
20	Potsdam	
21	Campus-wide maintenance projects	4,228
22	Purchase	
23	Campus-wide maintenance projects	4,367
24	State Univ Plaza	
25	Campus-wide maintenance projects	1,683
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide maintenance projects	22,223
28	Syracuse Health Science Center (HSC)	
29	Campus-wide maintenance projects	3,627
30	SUNY Polytechnic	
31	Campus-wide maintenance projects	1,060
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For university-wide capital maintenance or	
35	capital improvement costs, including	
36	costs attributable to executive order	
37	88; ADA and code compliance claims;	
38	environmental hazards; emergencies	
39	health and safety, and energy conserva-	
40	tion needs, asbestos and PCB remedi-	
41	ation; fire alarms and sprinklers; elec-	
42	trical, mechanical, plumbing and heating	
43	and cooling system requirements and	
44	other similar university-wide needs	16,500
45	University-wide Alterations and Improvements	
46	Maintenance undistributed	
47	For priority capital maintenance or capi-	
48	tal improvement projects to support the	
49	preservation of facilities	20,000
50	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total 200,000
2 =====

3 For services and expenses for alterations and improvements to existing
4 facilities for capital maintenance, at Stony Brook, including the
5 health science center (HSC), including but not limited to service
6 agreements or service contracts and memoranda of understanding; for
7 capital design including the cost of services provided by private
8 firms, including preparation of designs, plans, specifications and
9 estimates; facility reconstruction, rehabilitation, equipment; for
10 health and safety improvements and upgrades to preserve or enhance
11 facility functioning; for program improvements or program change; to
12 support improvements in technology, research, environmental
13 protection, energy and resource conservation, and accreditation; to
14 finance costs attributable to executive order 88, ADA and code
15 compliance needs, claims, emergencies and remediation of environ-
16 mental hazards; to ensure the functionality of major building
17 systems such as fire alarms and sprinklers, electrical, mechanical,
18 plumbing, heating/cooling systems and supporting infrastructure,
19 including underground utilities; and to provide for facilities for
20 the disabled and related projects including costs incurred prior to
21 April 1, 2015 (28F21503) ... 19,000,000 (re. \$19,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 Advances for alterations and improvements to existing facilities for
24 capital critical maintenance, including but not limited to services
25 and expenses, service agreements or service contracts and memoranda
26 of understanding; for capital design including the cost of services
27 provided by private firms, including preparation of designs, plans,
28 specifications and estimates; facility reconstruction, rehabili-
29 tation, equipment; for health and safety improvements and upgrades
30 to preserve or enhance facility functioning; for program improve-
31 ments or program change; to support improvements in technology,
32 research, environmental protection, energy and resource conserva-
33 tion, and accreditation; to finance costs attributable to executive
34 order 88, ADA and code compliance needs, claims, emergencies and
35 remediation of environmental hazards; to ensure the functionality of
36 major building systems such as fire alarms and sprinklers, elec-
37 trical, mechanical, plumbing, heating/cooling systems and supporting
38 infrastructure, including underground utilities; and to provide for
39 facilities for the disabled and related projects including costs
40 incurred prior to April 1, 2014 subject to a plan developed by the
41 state university and approved by the director of the budget
42 (28F11403) ... 402,000,000 (re. \$345,969,000)

43 Project Schedule AMOUNT
44 PROJECT
45
46 (thousands of dollars)
47 Albany

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects	28,595
2	Alfred Ceramics	
3	Campus-wide critical maintenance projects	2,520
4	Alfred State	
5	Campus-wide critical maintenance projects	6,753
6	Binghamton	
7	Campus-wide critical maintenance projects	30,196
8	Brockport	
9	Campus-wide critical maintenance projects	17,755
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	11,273
12	Buffalo College	
13	Campus-wide critical maintenance projects	21,376
14	Buffalo University	
15	Campus-wide critical maintenance projects	61,150
16	Canton	
17	Campus-wide critical maintenance projects	5,818
18	Cobleskill	
19	Campus-wide critical maintenance projects	6,178
20	Cornell	
21	Campus-wide critical maintenance projects	29,967
22	Cortland	
23	Campus-wide critical maintenance projects	14,771
24	Delhi	
25	Campus-wide critical maintenance projects	6,083
26	Empire State	
27	Campus-wide critical maintenance projects	1,183
28	Environmental Science and Forestry	
29	Campus-wide critical maintenance projects	7,492
30	Farmingdale	
31	Campus-wide critical maintenance projects	14,524
32	Fredonia	
33	Campus-wide critical maintenance projects	12,161
34	Geneseo	
35	Campus-wide critical maintenance projects	12,120
36	Maritime	
37	Campus-wide critical maintenance projects	5,486
38	Morrisville	
39	Campus-wide critical maintenance projects	7,336
40	New Paltz	
41	Campus-wide critical maintenance projects	14,827
42	Old Westbury	
43	Campus-wide critical maintenance projects	9,465
44	Oneonta	
45	Campus-wide critical maintenance projects	12,784
46	Optometry	
47	Campus-wide critical maintenance projects	2,693
48	Oswego	
49	Campus-wide critical maintenance projects	18,628
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects	12,173
2	Potsdam	
3	Campus-wide critical maintenance projects	12,132
4	Purchase	
5	Campus-wide critical maintenance projects	15,913
6	State Univ Plaza	
7	Campus-wide critical maintenance projects	4,400
8	Stony Brook, incl Health Science Center (HSC)	
9	Campus-wide critical maintenance projects	64,659
10	Syracuse Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	9,996
12	Utica-Rome	
13	Campus-wide critical maintenance projects	3,093
14	University-wide Alterations and Improvements	
15	Maintenance undistributed	
16	For university-wide capital critical main-	
17	tenance or capital improvement costs,	
18	including costs attributable to execu-	
19	tive order 88; ADA and code compliance	
20	claims; environmental hazards; emergen-	
21	cies health and safety, and energy	
22	conservation needs, asbestos and PCB	
23	remediation; fire alarms and sprinklers;	
24	electrical, mechanical, plumbing and	
25	heating and cooling system requirements	
26	and other similar university-wide needs	16,500
27	Less an amount to be allocated by the	
28	board of trustees	(98,000)
29		-----
30	Total	402,000
31		=====

32 Advances for alterations and improvements to various facilities
33 including services and expenses, service contracts, memoranda of
34 understanding, capital design, construction, acquisition, recon-
35 struction, rehabilitation and equipment; for health and safety,
36 preservation of facilities, new facilities, program improvement or
37 program change, technology, environment protection, energy conserva-
38 tion, accreditation, facilities for the physically disabled, and
39 related projects, including costs incurred prior to April 1, 2014,
40 subject to an annual plan developed by the state university of New
41 York and approved by the director of the budget (28F31403)

42 82,000,000 (re. \$82,000,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Morrisville	
48	Campus-wide Electrical Feeders and	
49	Distribution	3,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oneonta	
2	Campus Welcome Center	5,000
3	Milne Library Reconstruction	8,000
4	Potsdam	
5	Child Care Center	6,000
6	Stony Brook, incl Health Science Center (HSC)	
7	Mezzanine	60,000
8		-----
9	Total	82,000
10		=====

11 Notwithstanding any provision of law this appropriation shall be allo-
12 cated only pursuant to a plan setting forth an itemized list of
13 projects with the amount to be received by each, or the methodology
14 for allocating such appropriation. Such plan shall be subject to the
15 approval of the temporary president of the senate and the director
16 of the budget and thereafter shall be included in a resolution call-
17 ing for the expenditure of such monies, which resolution must be
18 approved by a majority vote of all members elected to the senate
19 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$46,549,000)
20 Advances for alterations and improvements to existing facilities for
21 capital critical maintenance, including but not limited to services
22 and expenses, service agreements or service contracts and memoranda
23 of understanding; for capital design including the cost of services
24 provided by private firms, including preparation of designs, plans,
25 specifications and estimates; facility reconstruction, rehabili-
26 tation, equipment; for health and safety improvements and upgrades
27 to preserve or enhance facility functioning; for program improve-
28 ments or program change; to support improvements in technology,
29 research, environmental protection, energy and resource conserva-
30 tion, and accreditation; to finance costs attributable to executive
31 order 88, ADA and code compliance needs, claims, emergencies and
32 remediation of environmental hazards; to ensure the functionality of
33 major building systems such as fire alarms and sprinklers, elec-
34 trical, mechanical, plumbing, heating/cooling systems and supporting
35 infrastructure, including underground utilities; and to provide for
36 facilities for the disabled and related projects including costs
37 incurred prior to April 1, 2014 subject to a plan developed by the
38 state university and approved by the director of the budget
39 (28F21403) ... 19,000,000 (re. \$18,500,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Stony Brook, incl Health Science Center	
45	(HSC) Campus-wide projects, including	
46	facility rehabilitation and research lab	
47	renovations	19,000

48 By chapter 54, section 1, of the laws of 2013:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Advances for alterations and improvements to facilities for capital
2 critical maintenance, including but not limited to services and
3 expenses, service agreements or service contracts and memoranda of
4 understanding; for capital design including the cost of services
5 provided by private firms, including preparation of designs, plans,
6 specifications and estimates; for property acquisition, and facility
7 reconstruction, rehabilitation, equipment; for health and safety
8 improvements and upgrades to preserve or enhance facility function-
9 ing; for program improvements or program change; to support improve-
10 ments in technology, research, environmental protection, energy and
11 resource conservation, and accreditation; to finance costs attribut-
12 able to executive order 111, ADA and code compliance needs, claims,
13 emergencies and remediation of environmental hazards; to ensure the
14 functionality of major building systems such as fire alarms and
15 sprinklers, electrical, mechanical, plumbing, heating/cooling
16 systems and supporting infrastructure, including underground utili-
17 ties; and to provide for facilities for the disabled and related
18 projects including costs incurred prior to April 1, 2013 subject to
19 a plan developed by the state university and approved by the direc-
20 tor of the budget (28F21303) ... 60,000,000 (re. \$28,783,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	
24	(thousands of dollars)	
25	Stony Brook, incl Health Science Center	
26	(HSC) Campus-wide projects, including	
27	improvements to the Campus Electrical	
28	Distribution System	60,000

29 By chapter 54, section 1, of the laws of 2012:
30 Advances for alterations and improvements to facilities for capital
31 critical maintenance, including but not limited to services and
32 expenses, service agreements or service contracts and memoranda of
33 understanding; for capital design including the cost of services
34 provided by private firms, including preparation of designs, plans,
35 specifications and estimates; for property acquisition, and facility
36 reconstruction, rehabilitation, equipment; for health and safety
37 improvements and upgrades to preserve or enhance facility function-
38 ing; for program improvements or program change; to support improve-
39 ments in technology, research, environmental protection, energy and
40 resource conservation, and accreditation; to finance costs attribut-
41 able to executive order 111, ADA and code compliance needs, claims,
42 emergencies and remediation of environmental hazards; to ensure the
43 functionality of major building systems such as fire alarms and
44 sprinklers, electrical, mechanical, plumbing, heating/cooling
45 systems and supporting infrastructure, including underground utili-
46 ties; and to provide for facilities for the disabled and related
47 projects including costs incurred prior to April 1, 2012 subject to
48 a plan developed by the state university and approved by the direc-
49 tor of the budget. Notwithstanding any provision of law, rule or

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 regulation to the contrary, amounts designated as university-wide,
2 may be made available for projects identified and approved by the
3 governor and the chancellor of the state university of New York
4 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
5 550,000,000 (re. \$191,903,000)

PROJECT	AMOUNT
(thousands of dollars)	
10 Albany	
11 Campus-wide projects, including Fire Alarm	
12 Upgrades to Downtown Campus	32,477
13 Alfred Ceramics	
14 Campus-wide projects, including Satellite	
15 Boilers	2,836
16 Alfred State	
17 Campus-wide projects, including Rehabili-	
18 tation of Campus Quad for ADA Compliance	
19 and Hinkle Library	7,799
20 Binghamton	
21 Campus-wide projects, including Rehabil-	
22 itation of University Union North Phase II	31,360
23 Brockport	
24 Campus-wide projects, including Rehabil-	
25 itation of Exterior Decks & Plaza	19,430
26 Brooklyn Health Science Center (HSC)	
27 Campus-wide projects, including New	
28 Utility Chases - BSB	12,699
29 Buffalo College	
30 Campus-wide projects, including Renovation	
31 of Underground Utilities	24,305
32 Buffalo University	
33 Campus-wide projects, including ADA	
34 Improvements	65,903
35 Canton	
36 Campus-wide projects, including Rehabil-	
37 itation of Mechanical/Electrical/Plumbing	5,830
38 Cobleskill	
39 Campus-wide projects, including Renovate	
40 Old Gym for Business School	7,001
41 Cornell	
42 Campus-wide projects, including Energy	
43 Conservation-Multiple Buildings	32,862
44 Cortland	
45 Campus-wide projects, including Replace-	
46 ment of Neubig Roof	16,417
47 Delhi	
48 Campus-wide projects, including Site	
49 Utilities Study & Site Infrastructure	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Improvements	6,351
2	Empire State	
3	Campus-wide projects, including Rehab of	
4	Elevators in Union Facility	1,168
5	Environmental Science and Forestry	
6	Campus-wide projects, including Site	
7	Improvements, Phase II	8,328
8	Farmingdale	
9	Campus-wide projects, including Nold Hall	
10	Generator	15,243
11	Fredonia	
12	Campus-wide projects, including Rehabil-	
13	itation and Elevator Upgrades	13,382
14	Geneseo	
15	Campus-wide projects, including Sidewalk &	
16	Drainage Improvements, Phase A	13,769
17	Maritime	
18	Campus-wide projects, including Replace	
19	Exterior Doors in Various Buildings	6,363
20	Morrisville	
21	Campus-wide projects, including Renovate	
22	Charlton Hall, Phase I	8,229
23	New Paltz	
24	Campus-wide projects, including Upgrade	
25	Electrical Distribution	16,680
26	Old Westbury	
27	Campus-wide projects, including Repave	
28	Access and Ring Road	9,513
29	Oneonta	
30	Campus-wide projects, including Upgrade	
31	tele Communication and Data Systems	13,896
32	Optometry	
33	Campus-wide projects, Bathroom Renovations	3,103
34	Oswego	
35	Campus-wide projects, including Rehabil-	
36	itation of Roadways and Walkways	21,032
37	Plattsburgh	
38	Campus-wide projects, including Replace	
39	Insulation on High Temperature Water	
40	Heaters in Various Buildings	13,676
41	Potsdam	
42	Campus-wide projects, including Masonry	
43	Restoration to Various Buildings	13,850
44	Purchase	
45	Campus-wide projects, including Rehabil-	
46	itation of Exterior of Academic Buildings	18,360
47	State Univ Plaza	
48	Campus-wide projects, including General	
49	Infrastructure and Space Rehabilitation	4,384
50	Stony Brook, incl Health Science Center (HSC)	
51	Campus-wide projects, including Replace-	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	ment of Electrical Feeders	74,524
2	Syracuse Health Science Center (HSC)	
3	Campus-wide projects, including Upgrade	
4	Steam Plant	9,607
5	Utica-Rome	
6	Campus-wide projects, including South	
7	Plaza Rehabilitation-Campus Center	3,123
8	University-wide Alterations and Improvements	
9	Maintenance Undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to executive	
13	order 111; ADA and code compliance claims;	
14	environmental hazards; emergencies health	
15	and safety, and energy conservation needs,	
16	asbestos and PCB remediation; fire alarms	
17	and sprinklers; electrical, mechanical,	
18	plumbing and heating and cooling system	
19	requirements and other similar universi-	
20	ty-wide needs	16,500
21		-----
22	Total	550,000
23		=====

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2012:

26 Advances for alterations and improvements to facilities for capital
27 critical maintenance, including but not limited to services and
28 expenses, service agreements or service contracts and memoranda of
29 understanding; for capital design including the cost of services
30 provided by private firms, including preparation of designs, plans,
31 specifications and estimates; for property acquisition, and facility
32 reconstruction, rehabilitation, equipment; for health and safety
33 improvements and upgrades to preserve or enhance facility function-
34 ing; for program improvements or program change; to support improve-
35 ments in technology, research, environmental protection, energy and
36 resource conservation, and accreditation; to finance costs attribut-
37 able to executive order 111, ADA and code compliance needs, claims,
38 emergencies and remediation of environmental hazards; to ensure the
39 functionality of major building systems such as fire alarms and
40 sprinklers, electrical, mechanical, plumbing, heating/cooling
41 systems and supporting infrastructure, including underground utili-
42 ties; and to provide for facilities for the disabled and related
43 projects including costs incurred prior to April 1, 2011 subject to
44 a plan developed by the state university and approved by the direc-
45 tor of the budget. Notwithstanding any provision of law, rule or
46 regulation to the contrary, amounts designated as university-wide,
47 may be made available for projects identified and approved by the
48 governor and the chancellor of the state university of New York
49 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
50 550,000,000 (re. \$115,753,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including	
7	Rehabilitation/Preservation of Podium	
8	Structures	32,830
9	Alfred Ceramics	
10	Campus-wide projects, including	
11	McMahon Hall-Replace Windows	2,776
12	Alfred State	
13	Campus-wide projects, including Administra-	
14	tion Building ADA Improvements	7,503
15	Binghamton	
16	Campus-wide projects, including Exterior	
17	Building Reconstruction	31,269
18	Brockport	
19	Campus-wide projects, including Exterior	
20	ADA Improvements	18,806
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including Basic	
23	Science Building-Additional Vertical	
24	Utility Chases	12,738
25	Buffalo College	
26	Campus-wide projects, including ADA	
27	Improvements	24,779
28	Buffalo University	
29	Campus-wide projects, including Hayes Hall	
30	Renovation	65,913
31	Canton	
32	Campus-wide projects, including Renova-	
33	tions to Chaney Dining Center	5,612
34	Cobleskill	
35	Campus-wide projects, including Renovate	
36	Home Economics-Old Quad Building	7,163
37	Cornell	
38	Campus-wide projects, including Renovate	
39	Ken Post Greenhouse Loop Steam Distribu-	
40	tion	32,058
41	Cortland	
42	Campus-wide projects, including Art & Art	
43	History Dept. Safety Upgrades	16,418
44	Delhi	
45	Campus-wide projects, including Road and	
46	Sidewalk Improvements	6,269
47	Empire State	
48	Campus-wide projects, including Security	
49	System Upgrades	1,301
50	Environmental Science and Forestry	
51	Campus-wide projects, including Illick	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hall Interior Rehab	8,355
2	Farmingdale	
3	Campus-wide projects, including Rehab	
4	Campus Walkways and Plazas	15,542
5	Fredonia	
6	Campus-wide projects, including Rockefe-	
7	ller Arts Center Roof and Exterior Rehab	13,234
8	Geneseo	
9	Campus-wide projects, including Security	
10	Upgrades/Card Access Installation	13,885
11	Maritime	
12	Campus-wide projects, including Replace	
13	Roof-Heritage Hall	6,268
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Bailey Hall	8,162
17	New Paltz	
18	Campus-wide projects, including Renovate	
19	Elting Gymnasium	16,991
20	Old Westbury	
21	Campus-wide projects, including Rehab	
22	Campus Center Envelope Bldgs 51 & 56	9,147
23	Oneonta	
24	Campus-wide projects, including Rehab	
25	Physical Education Building	13,805
26	Optometry	
27	Campus-wide projects, including Rehab	
28	Office Areas	3,108
29	Oswego	
30	Campus-wide projects, including Rehab	
31	Lanigan Hall Ph. II	20,826
32	Plattsburgh	
33	Campus-wide projects, including Field	
34	House Mechanical Rehab	13,877
35	Potsdam	
36	Campus-wide projects, including Rebuild	
37	Exterior Plazas	13,752
38	Purchase	
39	Campus-wide projects, including Masonry	
40	Repairs-Natural Science Building	18,572
41	State Univ Plaza	
42	Campus-wide projects, including Plaza	
43	Bldg Boiler Replacement	4,595
44	Stony Brook, incl Health Science Center (HSC)	
45	Campus-wide projects, including Rehab	
46	Mechanical Systems-Variou Bldgs	74,679
47	Syracuse Health Science Center (HSC)	
48	Campus-wide projects, including Abate/	
49	Renovate Academic Labs-6 South Univ	
50	Hospital	10,092
51	Utica-Rome	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide projects, including Upgrade	
2	Parking/Landscape-Student Cntr/Field	
3	House	3,175
4	University-wide Alterations and Improvements	
5	Maintenance Undistributed	
6	For university-wide capital critical main-	
7	tenance or capital improvement costs,	
8	including costs attributable to executive	
9	order 111; ADA and code compliance claims;	
10	environmental hazards; emergencies health	
11	and safety, and energy conservation needs,	
12	asbestos and PCB remediation; fire alarms	
13	and sprinklers; electrical, mechanical,	
14	plumbing and heating and cooling system	
15	requirements and other similar universi-	
16	ty-wide needs	16,500
17		-----
18	Total	550,000
19		=====

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2012:
22 Advances for alterations and improvements to facilities for capital
23 critical maintenance, including but not limited to services and
24 expenses, service agreements or service contracts and memoranda of
25 understanding; for capital design including the cost of services
26 provided by private firms, including preparation of designs, plans,
27 specifications and estimates; for property acquisition, and facility
28 reconstruction, rehabilitation, equipment; for health and safety
29 improvements and upgrades to preserve or enhance facility function-
30 ing; for program improvements or program change; to support improve-
31 ments in technology, research, environmental protection, energy and
32 resource conservation, and accreditation; to finance costs attribut-
33 able to executive order 111, ADA and code compliance needs, claims,
34 emergencies and remediation of environmental hazards; to ensure the
35 functionality of major building systems such a fire alarms and
36 sprinklers, electrical, mechanical, plumbing, heating/cooling
37 systems and supporting infrastructure, including underground utili-
38 ties; and to provide for facilities for the disabled and related
39 projects including costs incurred prior to April 1, 2010 subject to
40 a plan developed by the state university and approved by the direc-
41 tor of the budget. Notwithstanding any provision of law, rule or
42 regulation to the contrary, amounts designated as university-wide,
43 may be made available for projects identified and approved by the
44 governor and the chancellor of the state university of New York
45 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...
46 550,000,000 (re. \$64,452,000)

47	Project Schedule	
48	PROJECT	AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	(thousands of dollars)
2 Albany	
3 Campus-wide projects, including Renovate	
4 University Library	33,006
5 Alfred Ceramics	
6 Campus-wide projects, including Binns	
7 Merrill Hall-Structural Upgrades	2,736
8 Alfred State	
9 Campus-wide projects, including Replace	
10 Roof-Orvis Gym	7,293
11 Binghamton	
12 Campus-wide projects, including Replace	
13 Electrical Systems-Variou Bldgs	31,910
14 Brockport	
15 Campus-wide projects, including Replace	
16 Roofs-Variou Bldgs, Ph I	19,150
17 Brooklyn Health Science Center (HSC)	
18 Campus-wide projects, including Replace	
19 Windows-Basic Sci Bldg, Ph I	12,683
20 Buffalo College	
21 Campus-wide projects, including Modify/	
22 Replace Storm Sewer Syst Components	24,433
23 Buffalo University	
24 Campus-wide projects, including Site	
25 Lighting Renewal, North Campus, Ph I	66,230
26 Canton	
27 Campus-wide projects, including Renova-	
28 tions to Chaney Dining Center	5,401
29 Cobleskill	
30 Campus-wide projects, including Rehab	
31 Locker Rooms-Bldg. 14A	7,150
32 Cornell	
33 Campus-wide projects, including Martha Van	
34 Rensselaer & E. Wing Renovation-Ph, IB	32,212
35 Cortland	
36 Campus-wide projects, including Art &	
37 Art History Dept. Safety Upgrades	16,476
38 Delhi	
39 Campus-wide projects, including Interior	
40 Upgrades-Alumni Hall	6,137
41 Empire State	
42 Campus-wide projects, including Security	
43 System Upgrades	1,108
44 Environmental Science and Forestry	
45 Campus-wide projects, including Illick	
46 Hall Interior Rehab	8,371
47 Farmingdale	
48 Campus-wide projects, including Replace	
49 Site Lighting-Variou Locations	15,278
50 Fredonia	
51 Campus-wide projects, including Upgrade	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	UG Electrical Distribution, Study &	
2	Ph I	13,390
3	Geneseo	
4	Campus-wide projects, including Letchworth	
5	Dining Hall Renovations	13,757
6	Maritime	
7	Campus-wide projects, including HVAC	
8	Rehab Ph I-Marvin & Tode	6,093
9	Morrisville	
10	Campus-wide projects, including Renovate	
11	Bailey Hall	8,367
12	New Paltz	
13	Campus-wide projects, including Site	
14	Renovation-Ph II	16,664
15	Old Westbury	
16	Campus-wide projects, including Rehab	
17	Campus Center Envelope Bldgs 51 & 56	8,922
18	Oneonta	
19	Campus-wide projects, including Rehab	
20	Physical Science Building	13,657
21	Optometry	
22	Campus-wide projects, including Replace	
23	Switchgear/Upgrade Electrical Feeders	3,060
24	Oswego	
25	Campus-wide projects, including C-wide	
26	Utilities & Infrastructure-Program	
27	Study	21,181
28	Plattsburgh	
29	Campus-wide projects, including Replace	
30	Parking	14,045
31	Potsdam	
32	Campus-wide projects, including Rehab	
33	HVAC Systems-Kellas & Timerman Halls	14,080
34	Purchase	
35	Campus-wide projects, including Expansion	
36	of University Police Department	18,483
37	State Univ Plaza	
38	Campus-wide projects, including Renovate	
39	Plaza Bldg-3rd Floor South	4,592
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Rehab	
42	Mechanical Systems-Various Bldgs	75,205
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Abate/	
45	Renovate Academic Labs-6 South Univ	
46	Hospital	9,122
47	Utica-Rome	
48	Campus-wide projects, including Upgrade	
49	Parking/Landscape-Student Cntr/Field	
50	House	3,308
51	University-wide Alterations and Improvements	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Maintenance Undistributed	
2	For university-wide capital critical main-	
3	tenance or capital improvement costs,	
4	including costs attributable to executive	
5	order 111; ADA and code compliance claims;	
6	environmental hazards; emergencies health	
7	and safety, and energy conservation needs,	
8	asbestos and PCB remediation; fire alarms	
9	and sprinklers; electrical, mechanical,	
10	plumbing and heating and cooling system	
11	requirements and other similar universi-	
12	ty-wide needs	16,500
13		-----
14	Total	550,000
15		=====

16 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
17 section 1, of the laws of 2012:

18 Advances for alterations and improvements to facilities for capital
19 critical maintenance, including but not limited to services and
20 expenses, service agreements or service contracts and memoranda of
21 understanding; for capital design including the cost of services
22 provided by private firms, including preparation of designs, plans,
23 specifications and estimates; for property acquisition, and facility
24 reconstruction, rehabilitation, equipment; for health and safety
25 improvements and upgrades to preserve or enhance facility function-
26 ing; for program improvements or program change; to support improve-
27 ments in technology, research, environmental protection, energy and
28 resource conservation, and accreditation; to finance costs attribut-
29 able to executive order 111, ADA and code compliance needs, claims,
30 emergencies and remediation of environmental hazards; to ensure the
31 functionality of major building systems such a fire alarms and
32 sprinklers, electrical, mechanical, plumbing, heating/cooling
33 systems and supporting infrastructure, including underground utili-
34 ties; and to provide for facilities for the disabled and related
35 projects including costs incurred prior to April 1, 2009 subject to
36 a plan developed by the state university and approved by the direc-
37 tor of the budget. Notwithstanding any provision of law, rule or
38 regulation to the contrary, amounts designated as university-wide,
39 may be made available for projects identified and approved by the
40 governor and the chancellor of the state university of New York
41 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...
42 550,000,000 (re. \$47,803,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Albany	
48	Campus-wide projects, including Renovate	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Health Center	33,927
2	Alfred Ceramics	
3	Campus-wide projects, including McMahon	
4	Hall Full interior Rehab - Phase I	2,845
5	Alfred State	
6	Campus-wide projects, including Rehab	
7	Central Dining Hall - Phase II	7,343
8	Binghamton	
9	Campus-wide projects, including Central	
10	Campus Quad Site Reconstruction	32,129
11	Brockport	
12	Campus-wide projects, including Infra-	
13	structure Improvements - Tuttle N,	
14	Phase II	19,429
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects, including Renovate	
17	for New Labs - Basic Science Building	12,884
18	Buffalo College	
19	Campus-wide projects, including UG Steam	
20	Distribution System Rehab Butler	23,974
21	Buffalo University	
22	Campus-wide projects, including IT Infra-	
23	structure Renewal	67,395
24	Canton	
25	Campus-wide projects, including Campus	
26	Standby Power System & Sub Stn Rehab	5,174
27	Cobleskill	
28	Campus-wide projects, including Roof	
29	Replacement - Various Buildings	6,989
30	Cornell	
31	Campus-wide projects, including Warren	
32	Hall Renovation	32,817
33	Cortland	
34	Campus-wide projects, including Moffett	
35	Renovation	16,646
36	Delhi	
37	Campus-wide projects, including Renovate	
38	Sanford Hall	6,150
39	Empire State	
40	Campus-wide projects, including Site Rehab	
41	- Parking Lot, No 1 Union Ave	872
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab	8,386
45	Farmingdale	
46	Campus-wide projects, including Rehab	
47	Whitman Hall	15,095
48	Fredonia	
49	Campus-wide projects, including William's	
50	Center Interior Rehab	13,396
51	Geneseo	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide projects, including Bailey	
2	Hall Renovation	14,191
3	Maritime	
4	Campus-wide projects, including Replace	
5	Roof - Reisenberg Gym	6,049
6	Morrisville	
7	Campus-wide projects, including Renovate	
8	Charlton Hall	8,428
9	New Paltz	
10	Campus-wide projects, including Compre-	
11	hensive Renov/Demol - Wooster Science	
12	Bldg	16,020
13	Old Westbury	
14	Campus-wide projects, including Replace	
15	Heat/Chill Plant & Distribution System	9,158
16	Oneonta	
17	Campus-wide projects, including Rehab	
18	Physical Science Building	13,957
19	Optometry	
20	Campus-wide projects, including HVAC Rehab	
21	- Phase I	3,176
22	Oswego	
23	Campus-wide projects, including Piez Hall	
24	Reconstruction	21,400
25	Plattsburgh	
26	Campus-wide projects, including Renovate	
27	Beaumont Hall - Phase I	14,233
28	Potsdam	
29	Campus-wide projects, including Raymond/	
30	Sisson Halls - Replace Windows	13,837
31	Purchase	
32	Campus-wide projects, including Rehab HVAC	
33	- Visual Arts Bldg	18,143
34	State Univ Plaza	
35	Campus-wide projects, including Repair	
36	Facade - Historic Plaza Building	4,596
37	Stony Brook, incl Health Science Center (HSC)	
38	Campus-wide projects, including Interior	
39	Rehab - Various Bldgs	73,847
40	Syracuse Health Science Center (HSC)	
41	Campus-wide projects, including Renovate	
42	Weiskotten Basement Central Core	7,862
43	Utica-Rome	
44	Campus-wide projects, including Site	
45	Lighting Upgrades - Campuswide	3,152
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	environmental hazards; emergencies health	
2	and safety, and energy conservation needs,	
3	asbestos and PCB remediation; fire alarms	
4	and sprinklers; electrical, mechanical,	
5	plumbing and heating and cooling system	
6	requirements and other similar universi-	
7	ty-wide needs	16,500
8		-----
9	Total	550,000
10		=====

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2012:

13 Advances for alterations and improvements to facilities for capital
14 critical maintenance, including but not limited to services and
15 expenses, service agreements or service contracts and memoranda of
16 understanding; for capital design including the cost of services
17 provided by private firms, including preparation of designs, plans,
18 specifications and estimates; for property acquisition, and facility
19 reconstruction, rehabilitation, equipment; for health and safety
20 improvements and upgrades to preserve or enhance facility function-
21 ing; for program improvements or program change; to support improve-
22 ments in technology, research, environmental protection, energy and
23 resource conservation, and accreditation; to finance costs attribut-
24 able to executive order 111, ADA and code compliance needs, claims,
25 emergencies and remediation of environmental hazards; to ensure the
26 functionality of major building systems such a fire alarms and
27 sprinklers, electrical, mechanical, plumbing, heating/cooling
28 systems and supporting infrastructure, including underground utili-
29 ties; and to provide for facilities for the disabled and related
30 projects including costs incurred prior to April 1, 2008 subject to
31 a plan developed by the state university and approved by the direc-
32 tor of the budget. Notwithstanding any provision of law, rule or
33 regulation to the contrary, amounts designated as university-wide,
34 may be made available for projects identified and approved by the
35 governor and the chancellor of the state university of New York
36 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...
37 550,000,000 (re. \$36,824,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Albany	
43	Campus-wide critical maintenance projects	
44	such as Relocation of the Data Center	33,755
45	Alfred Ceramics	
46	Campus-wide critical maintenance projects	
47	such as McMahon Hall Window Replacement	2,924
48	Alfred State	
49	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	such as Classroom/Lab Upgrades and Cen-	
2	tral Dining Hall Renovation, Phase II	7,707
3	Binghamton	
4	Campus-wide critical maintenance projects	
5	such as Science II, IV and V Renovations	32,568
6	Brockport	
7	Campus-wide critical maintenance projects	
8	such as Smith Hall Infrastructure/Ex-	
9	terior Renovations	19,927
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Elevator Upgrades and HVAC Re-	
13	placement	13,087
14	Buffalo College	
15	Campus-wide critical maintenance projects	
16	such as Rockwell Hall Renovations	24,908
17	Buffalo University	
18	Campus-wide critical maintenance projects	
19	such as Underground Utility Renovations	
20	on both North and South campuses	64,027
21	Canton	
22	Campus-wide critical maintenance projects	
23	such as Structural Renovations to Dana	
24	Hall	5,286
25	Cobleskill	
26	Campus-wide critical maintenance projects	
27	such as Dairy Complex Infrastructure Im-	
28	provements	7,057
29	Cornell	
30	Campus-wide critical maintenance projects	
31	such as Warren Hall Renovation	33,624
32	Cortland	
33	Campus-wide critical maintenance projects	
34	such as Power Plant Upgrades and Lusk	
35	Field House Renovations	16,916
36	Delhi	
37	Campus-wide critical maintenance projects	
38	such as Upgrades to Alumni Hall and Road	
39	& Sidewalk Improvements	6,068
40	Empire State	
41	Campus-wide critical maintenance projects	
42	such as Security System Upgrades	736
43	Environmental Science and Forestry	
44	Campus-wide critical maintenance projects	
45	such as Electrical Substation Replace-	
46	ment and Illick Hall Exterior Renova-	
47	tions	8,515
48	Farmingdale	
49	Campus-wide critical maintenance projects	
50	such as Roof and Elevator Replacements	15,199
51	Fredonia	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects	
2	such as Fenton Hall Renovations and	
3	Campus Code Compliance, Phase II	13,857
4	Geneseo	
5	Campus-wide critical maintenance projects	
6	such as Security Upgrades and Newton	
7	Hall Renovation, Phase II	14,607
8	Maritime	
9	Campus-wide critical maintenance projects	
10	such as Reisenberg Gym HVAC Upgrades and	
11	Roof Replacement	5,971
12	Morrisville	
13	Campus-wide critical maintenance projects	
14	such as Minor Renovation Projects	8,693
15	New Paltz	
16	Campus-wide critical maintenance projects	
17	such as Elting Gymnasium Renovation	16,456
18	Old Westbury	
19	Campus-wide critical maintenance projects	
20	such as Campus Center Renovations	9,194
21	Oneonta	
22	Campus-wide critical maintenance projects	
23	such as Electrical Upgrades and Heating	
24	Plant Renovation, Phase II	14,285
25	Optometry	
26	Campus-wide critical maintenance projects	
27	such as Restroom Renovations, Phase I &	
28	II	3,248
29	Oswego	
30	Campus-wide critical maintenance projects	
31	such as Penfield Library Renovation and	
32	Utilities & Infrastructure Program Study	21,931
33	Plattsburgh	
34	Campus-wide critical maintenance projects	
35	such as Hudson Hall Renovation, Phase II	13,824
36	Potsdam	
37	Campus-wide critical maintenance projects	
38	such as Stowell & Flagg Hall HVAC Re-	
39	habilitations	14,233
40	Purchase	
41	Campus-wide critical maintenance projects	
42	such as various HVAC Rehabilitations	16,015
43	State Univ Plaza	
44	Campus-wide critical maintenance projects	
45	such as Plaza Building Window Replace-	
46	ments	5,141
47	Stony Brook, incl Health Science	
48	Center (HSC)	
49	Campus-wide critical maintenance projects	
50	such as Old Chemistry Building Renova-	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	tion	72,893
2	Syracuse Health Science Center (HSC)	
3	Campus-wide critical maintenance projects	
4	such as various Weiskotten Hall Renova-	
5	tions	7,839
6	Utica-Rome	
7	Campus-wide critical maintenance projects	
8	such as Underground Electrical Upgrades/	
9	Replacements	3,009
10	University-wide Alterations and Improvements	
11	For University-wide capital critical main-	
12	tenance or capital improvement costs,	
13	including costs attributable to execu-	
14	tive order 111; ADA compliance claims;	
15	environmental hazards; emergencies for	
16	health and safety, and energy conserva-	
17	tion needs, asbestos and PCB remedi-	
18	ation; fire alarms and sprinklers; elec-	
19	trical, mechanical, plumbing and heating	
20	and cooling system requirements along	
21	with other similar university-wide needs	16,500
22		-----
23	Total	550,000
24		=====

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 2015:
 29 For services and expenses of studies, site acquisitions, planning,
 30 design, construction, reconstruction, renovation, and equipment
 31 necessary to establish a school of pharmacy at the state university
 32 of New York at Binghamton. Amounts appropriated herein shall be in
 33 addition to \$25,000,000 appropriated in the urban development corpo-
 34 ration projects budget (28F21508)
 35 25,000,000 (re. \$25,000,000)

36 By chapter 54, section 1, of the laws of 2014:
 37 Advances for the cost of studies, site acquisitions, planning, design,
 38 construction, reconstruction, renovation, and equipment necessary to
 39 establish a school of pharmacy at the state university of New York
 40 at Binghamton (28F11408) ... 10,000,000 (re. \$6,675,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 Advances for the design and construction of an emerging technology and
 43 entrepreneurial complex, as identified and approved by the governor
 44 and the chancellor of the state of New York pursuant to the NY-SUNY
 45 2020 challenge grant program for the state university of New York at
 46 Albany, including but not limited to services and expenses, service
 47 agreements or service contracts and memoranda of understanding; for

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital design including the cost of services provided by private
2 firms, including preparation of designs, plans, specifications and
3 estimates; for property acquisition, and facility construction or
4 reconstruction and equipment; claims, emergencies and remediation of
5 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
7 section 1, of the laws of 2013:

8 Advances for the relocation and construction of a medical school and
9 biomedical sciences facility, as identified and approved by the
10 governor and the chancellor of the state of New York pursuant to the
11 NY-SUNY 2020 challenge grant program for the state university of New
12 York at Buffalo, including but not limited to services and expenses,
13 service agreements or service contracts and memoranda of understand-
14 ing; for capital design including the cost of services provided by
15 private firms, including preparation of designs, plans, specifica-
16 tions and estimates; for property acquisition, and facility
17 construction or reconstruction and equipment; claims, emergencies
18 and remediation of environmental hazards. Notwithstanding any incon-
19 sistent provision of law to the contrary, the state university
20 construction fund is hereby authorized to enter into a service
21 agreement to transfer \$25,000,000 of this appropriation to universi-
22 ty at Buffalo-affiliated entities for design, construction, property
23 acquisition and equipment costs related to the relocation and
24 construction of the medical school and biomedical sciences facility
25 and related facilities (28201208)
26 215,000,000 (re. \$207,981,000)

27 By chapter 53, section 1, of the laws of 2008:

28 Advances to SUNY hospitals for alterations, improvements services and
29 expenses, and new facilities, including costs incurred prior to
30 April 1, 2008 subject to a plan developed by the state university
31 and approved by the director of the budget (28FH0808)
32 450,000,000 (re. \$284,277,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may in- clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may in- clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Stony Brook	150,000
2	For university-wide projects which may in-	
3	clude but are not limited to:	
4	-Intensive Care Building Design and Construction	
5	-Level 8 & 9 Hospital Floor Rehabilitation	
6	-Hospital Building Exterior Renovation	
7	-Neorointerventional Program Facilities	
8		-----
9	Total	450,000
10		=====

11 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 12 amended by chapter 54, section 1, of the laws of 2013, is hereby
 13 amended and reappropriated to read:
 14 Advances for alterations and improvements to various facilities
 15 including services and expenses, service contracts, memoranda of
 16 understanding, capital design, construction, acquisition, recon-
 17 struction, rehabilitation and equipment; for health and safety,
 18 preservation of facilities, new facilities, program improvement or
 19 program change, technology, environment protection, energy conserva-
 20 tion, accreditation, facilities for the physically disabled, and
 21 related projects, including costs incurred prior to April 1, 2008,
 22 subject to an annual plan developed by the state university of New
 23 York and approved by the director of the budget. Of the amount
 24 appropriated herein, up to \$400,000 may be suballocated or trans-
 25 ferred to the office of general services for capital costs related
 26 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$434,789,000)

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	
30	(thousands of dollars)	
31	Albany	
32	Construct Business School	54,000
33	Campus Center Expansion/ 34 Improvements	30,000
35	Campus Revitalization/Site 36 Improvements, Phase II	5,000
37	Alfred Ceramics	
38	Infill Project-VariouBuildings	9,000
39	Alfred State	
40	Student Union / Student Activities	
41	Center	27,500
42	Dining Hall	6,000
43	Binghamton	
44	Law School	3,000
45	Center for Excellence Building	15,000
46	New Athletics Fields	5,000
47	<u>Castle Renovation</u>	<u>12,450</u>
48	<u>Upgrade to Events Center</u>	<u>1,000</u>
49	Brockport	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Construct Academic Building	29,300
2	Brooklyn Health Science Center (HSC)	
3	Life & Health Safety	
4	Improvements	25,300
5	Construct Academic Bldg for School	
6	of Public Health	100,000
7	Expansion of Administration	
8	Complex	17,600
9	Traditional and Alternative	
10	Notwithstanding any inconsis-	
11	tent provision of law to the	
12	contrary, the state univer-	
13	sity construction fund is	
14	authorized to enter into a	
15	service agreement to transfer	
16	up to \$6,000,000 in state	
17	university capital construction	
18	funds to Bio-Bat, Inc., to be	
19	administered by The Research	
20	Foundation of State University	
21	of New York, for the construc-	
22	tion, reconstruction, rehabil-	
23	itation and redevelopment of	
24	energy sources development at	
25	the Brooklyn Army Terminal	
26	biotechnology commercial and	
27	research center. Bio-Bat, Inc.,	
28	or its designee is authorized	
29	to construct, reconstruct,	
30	rehabilitate and redevelop	
31	energy sources for such facil-	
32	ity using funds transferred	
33	from the state university	
34	construction fund to Bio-Bat,	
35	Inc.	6,000
36	Buffalo College	
37	Renovate/Addition Science	
38	Building - Phase I	45,000
39	Renovate/Addition Science	
40	Building - Phase II	48,262
41	Buffalo University	
42	UB Gateway & Urban Technology	
43	Incubator Phases I, II, III	
44	Downtown. Notwithstanding	
45	any inconsistent	
46	provision of law to the	
47	contrary, the State University	
48	Construction Fund is hereby	
49	authorized to enter into a	
50	service agreement to transfer	
51	up to \$32,000,000 of this	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 appropriation in
2 State University capital
3 construction funds to the Buffalo
4 2020 Development Corporation for
5 the purpose of constructing,
6 acquiring, or creating a
7 Clinical/Translational Research
8 facility on the downtown
9 campus, an incubator facility
10 on the downtown campus, the UB
11 Gateway project, and reimbursing
12 the University at Buffalo
13 Foundation for property
14 acquisition for the Educational
15 Opportunity Center and the UB
16 Gateway project, provided,
17 that all contracts for the
18 construction of any such
19 facilities shall require compliance
20 with the provisions of
21 section two hundred twenty of
22 the labor law and shall be subject
23 to article XV-a of the executive
24 law 32,000
25 Construct Clinical/Transitional
26 Research Facility - Ph III.
27 Notwithstanding any inconsistent
28 provision of law to the contrary,
29 the State University Construction
30 Fund is hereby authorized to enter
31 into a service agreement to transfer
32 up to \$100,000,000 of this
33 appropriation to the Buffalo 2020
34 Development Corporation for the
35 purpose of constructing, acquiring,
36 or creating a Clinical/Translational
37 Research facility and an incubator
38 facility on the downtown campus,
39 provided, that all contracts for
40 the construction of any such
41 facilities shall require compliance
42 with the provisions of section two
43 hundred twenty of the labor law and
44 shall be subject to article XV-a of
45 the executive law 100,000
46 UB Gateway, Phase IV.
47 Notwithstanding any law to the
48 contrary, the State University
49 Construction Fund is hereby
50 authorized to enter into a service
51 agreement to transfer up to \$6,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	of this appropriation to the Buffalo	
2	2020 Development Corporation for the	
3	purpose of constructing or creating	
4	the UB Gateway project, and	
5	reimbursing the University at	
6	Buffalo Foundation for property	
7	acquisition for the Educational	
8	Opportunity Center and the UB	
9	Gateway project, provided, however	
10	that to the extent any portion of	
11	such appropriation is utilized for	
12	construction purposes, all contracts	
13	for the construction of such facilities	
14	shall require compliance with	
15	the provisions of section two	
16	hundred twenty of the labor law and	
17	shall be subject to article XV-a of	
18	the executive law	6,000
19	Canton	
20	Center for Athletics/Recreational	
21	Complex Phase II	21,200
22	Cobleskill	
23	Construct Environmental Science	
24	& Technology Center	3,700
25	Construct Agriculture & Technology	
26	Center	38,200
27	Cornell	
28	Stocking Hall Renovation and	
29	Replacement	64,000
30	Construct Surge Space for Stocking	
31	Hall	16,000
32	Replacement of the Dairy Barn	7,000
33	Cortland	
34	Construct Student Life Center	51,200
35	Delhi	
36	Campus Utility Master Plan	1,000
37	Construct Day Care Center	6,000
38	Empire State	
39	Construct Regional Center-Suffolk	
40	CC Amermann Campus Facility	12,900
41	Environmental Science and Forestry	
42	Construct Gateway Building	22,000
43	Construct Academic Building	6,000
44	Adirondack Ecological Center	2,500
45	Student Recreation Center at	
46	Ranger School	250
47	Farmingdale	
48	Construct School of Business	28,900
49	New Daycare Center	7,500
50	Covered Practice Field	175
51	Physical Infrastructure	750



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Applied Mathematics Center	1,000
2	Information Commons/Green	
3	Library	1,000
4	Fredonia	
5	Construct/Renovate Science	
6	Technology Building	38,000
7	Addition/Renovate Rockefeller	
8	Arts Center	40,000
9	Geneseo	
10	College Stadium Rehab &	
11	Renovation	16,300
12	Brody Hall	800
13	HVAC Improvements	1,500
14	Track Improvements	750
15	Maritime	
16	Construct Academic Building	30,000
17	Laboratory Accreditation Upgrades ..	4,500
18	Morrisville	
19	Upgrade Athletic Fields	5,000
20	Landscape/Campus Beautification	1,000
21	New Paltz	
22	Library Renovation	12,800
23	Construct Science Building	48,026
24	Old Westbury	
25	Renovation of Library/Academic	
26	Space	13,000
27	Oneonta	
28	Rehabilitate Fitzelle Hall	36,000
29	Rehabilitate Physical Science	
30	Building	30,000
31	Optometry	
32	Renovate to Improve Clinical	
33	Space	2,200
34	Campus Center for Student Life	
35	& Learning	4,500
36	Oswego	
37	General Science Lab	69,500
38	Plattsburgh	
39	Renovate/Expand School of	
40	Business	20,400
41	Potsdam	
42	Performing Arts Building	55,000
43	Purchase	
44	Renovate/Construct Center for	
45	Integrated Technology Learning	20,900
46	Renovate for Theater Arts &	
47	Film Programs	10,400
48	State Univ Plaza	
49	Site Rehabilitation / Plaza	
50	Renovation	5,000
51	Stony Brook, incl Health Science Center (HSC)	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Construct Student Recreation
 2 Center - Phase II 18,000
 3 Construct Computer Science
 4 Building 40,800
 5 Monorail Feasibility Study 5,000
 6 [Southampton-Student Center
 7 Addition] Renovate/modernize
 8 classroom buildings, laboratories
 9 and new student learning spaces
 10 at Stony Brook Southampton 7,500
 11 Construct Marine Science Bldg -
 12 Southampton 6,900
 13 Long Island State Veteran's
 14 Home 5,000
 15 Computational Biomedicine Visual-
 16 ization and drug development magnet
 17 facility at Stony Brook University . 2,000
 18 Stony Brook Long Island Children's
 19 Hospital / MART Center 3,000
 20 Planning of Stony Brook Law
 21 School 250
 22 Stadium Expansion 2,700
 23 Stony Brook Long Island Children's
 24 Hospital / MART Center 45,000
 25 University/Basketball Arena 12,300
 26 Syracuse Health Science Center (HSC)
 27 Lab Addition/Surge Space -
 28 Institute for Human Performance ... 72,000
 29 Construct Academic Building 36,000
 30 Cord Blood Center Phase II 10,000
 31 [Expansion of Binghamton Campus 12,450]
 32 Utica-Rome
 33 Center for Advanced Technol-
 34 ogy. Notwithstanding any
 35 provision of law to the
 36 contrary, the state
 37 university construction
 38 fund is hereby authorized
 39 to enter into a service
 40 agreement to transfer up
 41 to \$27,500,000 in state
 42 university capital
 43 construction funds to the
 44 fort schuyler management
 45 corporation, or other
 46 appropriate corporation,
 47 pursuant to appropriation
 48 for the construction of a
 49 center for advanced tech-
 50 nology and other related
 51 facilities for the state



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 university college of
2 technology at utica-rome 27,500
3 Renovate for Tiered Class-
4 room. Notwithstanding any
5 provision of law to the
6 contrary, the state
7 university construction
8 fund is hereby authorized
9 to enter into a service
10 agreement to transfer up
11 to \$400,000 in state
12 university capital
13 construction funds to the
14 fort schuyler management
15 corporation, or other
16 appropriate corporation,
17 pursuant to appropriation
18 for the construction of a
19 center for advanced tech-
20 nology and other related
21 facilities for the state
22 university college of
23 technology at utica-rome 400
24 Student Center - Equipment 1,250
25 Field House Equipment 1,750
26 Statewide
27 New York Network 2,000
28 Albany Emerging Technology
29 and Entrepreneurial Complex,
30 or other project identified
31 and approved by the governor
32 and the chancellor of the
33 state university of New York,
34 pursuant to the NY-SUNY 2020
35 challenge grant program 42,000
36 -----
37 Schedule Subtotal 1,675,613
38 =====

39 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
40 section 1, of the laws of 2012:
41 Advance for alterations and improvements to various facilities includ-
42 ing services and expenses, service contracts, memorandum of under-
43 standing, capital design, construction, acquisition, reconstruction,
44 rehabilitation and equipment; for health and safety, preservation of
45 facilities, new facilities, program improvement or program change,
46 technology, environmental, protection, energy conservation, accredi-
47 tation, facilities for the physically disabled and related projects
48 including costs incurred prior to April 1, 2007 subject to a plan
49 developed by the state university and approved by the director of
50 the budget. Notwithstanding any provision of law, rule or regulation

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the contrary, amounts designated as university-wide, may be made
2 available for projects identified and approved by the governor and
3 the chancellor of the state university of New York pursuant to the
4 NY-SUNY 2020 challenge grant program (28F10708)
5 379,700,000 (re. \$66,075,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
10 Albany	
11 Campus-wide critical maintenance	
12 projects such as Classroom Renova-	
13 tions & Upgrades, Phase I	5,988
14 Alfred Ceramics	
15 Campus-wide critical maintenance	
16 projects such as Harder Hall Win-	
17 dow Replacement	515
18 Alfred State	
19 Campus-wide critical maintenance	
20 projects such as Administration	
21 Building Repairs	1,391
22 Binghamton	
23 Campus-wide critical maintenance	
24 projects such as East Gym Repairs	5,766
25 Brockport	
26 Special Events Recreation Center	
27 Construction	24,000
28 Campus-wide critical maintenance	
29 projects such as Smith Hall Reno-	
30 vations	3,572
31 Brooklyn Health Science Center (HSC)	
32 Campus-wide critical maintenance	
33 projects such as Basic Science Build-	
34 ing Heating & Air Conditioning Reno-	
35 vations	1,968
36 Buffalo College	
37 Campus-wide critical maintenance pro-	
38 jects such as Replace Underground Water-	
39 Lines	4,384
40 Buffalo University	
41 Campus-wide critical maintenance pro-	
42 jects such as Alumni Hall Replace Pool	
43 Condensing Units	11,004
44 Canton	
45 Campus-wide critical maintenance pro-	
46 jects such as Payson Hall Repairs	938
47 Cobleskill	
48 Warm Water Aquaculture Center	
49 Construction & Facility Conversion	3,500
50 Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	such as Electric Distribution Sys-	
2	tem Renovation	1,264
3	Cornell	
4	Campus-wide critical maintenance projects	
5	such as Heating & Air Conditioning Upgrades &	
6	Energy Conservation	6,038
7	Cortland	
8	Studio West Expansion & Renovation	15,000
9	Campus-wide critical maintenance projects such	
10	as Campus Roads & Sidewalk Repairs, Phase I	3,043
11	Delhi	
12	Farrell Hall Renovation	6,700
13	Campus-wide critical maintenance projects such	
14	as Classroom and Laboratory Upgrades	1,085
15	Empire State	
16	Construct Regional Center	15,660
17	Campus-wide critical maintenance projects	
18	such as Union Ave Renovations	167
19	Environmental Science and Forestry Academic	
20	& Research Surge Space Construction	23,000
21	Campus-wide critical maintenance projects such	
22	as Replace Underground Communications Cabling	1,523
23	Farmingdale	
24	Student Center Renovation Phase II	18,400
25	Campus-wide critical maintenance projects such	
26	as Roof Replacements	2,724
27	Fredonia	
28	Child Care Center Construction	4,600
29	Campus-wide critical maintenance projects such as	
30	Code Compliance Upgrades	2,485
31	Geneseo	
32	Doty Building Renovations	12,000
33	Campus-wide critical maintenance projects	
34	such as Bailey Hall Renovations	2,545
35	Maritime	
36	Health, Safety & Facility Upgrades	18,850
37	Campus-wide critical maintenance projects such	
38	as Reisenberg Gym Heating & Air Conditioning	
39	Repairs	1,072
40	Morrisville	
41	Campus-wide critical maintenance projects such	
42	as Charlton & Hamilton Halls Roof Repairs	1,497
43	New Paltz	
44	Old Main Renovation	10,740
45	Campus-wide critical maintenance projects such	
46	as Roof Replacements	2,988
47	Old Westbury	
48	Academic Village Construction	51,275
49	Campus-wide critical maintenance projects such	
50	as Heating & Air Conditioning Installation	1,479
51	Oneonta	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects such as	
2	Fire Alarm Upgrades	2,545
3	Optometry	
4	Safety & Facility Upgrades, Phase I	9,000
5	Campus-wide critical maintenance projects such	
6	as Emergency Power Generator Installation	577
7	Oswego	
8	Campus-wide critical maintenance projects such as	
9	Wilber Hall Renovation	3,817
10	Plattsburgh	
11	Combined Science Facilities Renovations &	
12	Additions	23,000
13	Campus-wide critical maintenance projects such as	
14	Field House Mechanical System Repairs	2,459
15	Potsdam	
16	Campus-wide critical maintenance projects such as	
17	Maxcy, Stillman & Raymond Halls Renovations	2,474
18	Purchase	
19	Visual Arts Facility - Heating & Air Conditioning	
20	Renovations	8,500
21	Campus-wide critical maintenance projects such as	
22	Heating & Air Conditioning Repairs, Phase II	2,807
23	State University Plaza	
24	Campus-wide critical maintenance projects such as	
25	Electrical Switchgear Repairs & Replacement	917
26	Stony Brook, including Health Science Center (HSC)	
27	Southampton Campus Renovations	20,800
28	LI Veterans Home (Matching Grant Funds)	1,000
29	Campus-wide critical maintenance projects such	
30	as Campus Walkway & Lighting Upgrades	13,267
31	Syracuse Health Science Center (HSC)	
32	Weiskotten Hall Renovations	13,675
33	Campus-wide critical maintenance projects such	
34	as Restrooms Renovations for ADA Compliance	2,165
35	Utica-Rome	
36	Campus-wide critical maintenance projects such as	
37	Campus Electrical System Upgrade	536
38	University-wide Alterations and Improvements	
39	For university-wide critical maintenance or	
40	capital improvement costs, including costs	
41	attributable to executive order 111; ADA and	
42	code compliance; claims; environmental	
43	hazards; emergencies, health and safety, and	
44	energy conservation needs; asbestos and PCB	
45	remediation; fire alarms and sprinklers;	
46	electrical distribution and heating and	
47	cooling system requirements; and other similar	
48	university-wide need	5,000
49		-----
50	Total	379,700
51		=====



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 Advance for alterations and improvements to various facilities includ-
4 ing services and expenses, service contracts, memorandum of under-
5 standing, capital design, construction, acquisition, reconstruction,
6 rehabilitation and equipment; for health and safety, preservation of
7 facilities, new facilities, program improvement or program change,
8 technology, environmental, protection, energy conservation, accredi-
9 tation, facilities for the physically disabled and related projects
10 including costs incurred prior to April 1, 2006 subject to a plan
11 developed by the state university and approved by the director of
12 the budget (28F10608) ... 49,723,000 (re. \$13,011,000)

13 Project Schedule	
14 PROJECT	AMOUNT
15 -----	
	16 (thousands of dollars)
17 Old Westbury	
18 Academic village new construction	22,300
19 Empire State	
20 Center for Distance Learning construction	6,000
21 Critical maintenance and high priority projects	
22 Universitywide	16,423
23 For services and expenses related to the acqui-	
24 sition, renovation, reconstruction, design,	
25 construction or equipping the Neil D. Levin	
26 graduate institute of international relations	
27 and commerce	5,000
28	-----
29 Total	49,723
30	=====

31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
32 section 1, of the laws of 2014:
33 An additional advance for alterations and improvements to various
34 facilities including services and expenses, service contracts, memo-
35 randum of understanding, capital design, construction, acquisition,
36 reconstruction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, technology, environmental protection, energy conser-
39 vation, accreditation, facilities for the physically disabled and
40 related projects including costs incurred prior to April 1, 2006
41 subject to an annual plan developed by the state university of New
42 York which shall include projects in the following schedule
43 (28F20608) ... 436,503,000 (re. \$33,715,000)

44 Project Schedule	
45 PROJECT	AMOUNT
46 -----	
	47 (thousands of dollars)
48 Albany	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus Revitalization Project	25,000
2	Alfred State College	
3	Grazing/Organic Management at Centennial Farm	4,900
4	Binghamton	
5	Engineering Science Research and Development	60,000
6	Brockport	
7	New Student Recreation Center/Multipurpose	
8	Fieldhouse	15,000
9	Brooklyn HSC	
10	Basic Science Building Renovation	20,000
11	Brooklyn Army Terminal. Notwithstanding any	
12	inconsistent provision of law to the con-	
13	trary, the state university construction	
14	fund is hereby authorized to enter into a	
15	service agreement to transfer up to	
16	\$36,000,000 in state university capital	
17	construction funds to Bio-Bat, Inc., to be	
18	administered by The Research Foundation of	
19	State University of New York, for the	
20	construction, reconstruction, rehabili-	
21	tation and redevelopment of the Brooklyn	
22	Army Terminal for use as a biotechnology	
23	commercial and research center. Bio-Bat,	
24	Inc., or other appropriate corporation, is	
25	authorized to construct, reconstruct,	
26	rehabilitate and redevelop such facility	
27	using funds transferred from the state	
28	university construction fund to Bio-Bat,	
29	Inc., including costs, not to exceed	
30	\$1,000,000, for costs incurred before July	
31	1, 2006	36,000
32	Buffalo State	
33	Athletic Stadium	2,577
34	Buffalo University	
35	School of Engineering	24,600
36	Canton	
37	Convocation, Athletic & Recreation Center	18,000
38	Ceramic	
39	Kazuo Inamori School of Engineering	5,000
40	Cobleskill	
41	Old Quad/Wheeler Hall	11,300
42	Frisbee Hall Renovation	6,500
43	Cornell	
44	ILR faculty Building Cost Escalation	2,000
45	Agriculture Food Technology Park Construction.	
46	Notwithstanding any inconsistent provision	
47	of law to the contrary, the state	
48	university construction fund is hereby	
49	authorized to enter into a service	
50	agreement to transfer \$1,000,000 in state	
51	university capital construction funds to	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	the Cornell Agriculture and Food	
2	Technology Park (CAFTP) for the partial	
3	costs of constructing the flexible	
4	technology research facility and related	
5	site improvements on the parcel of land	
6	transferred by the state to Cornell	
7	University and leased to the CAFTP for	
8	this purpose pursuant to chapter 463 of	
9	the laws of 2001	1,000
10	Martha Van Rensselaer Hall Building	
11	Replacement Project	5,000
12	Cortland	
13	Bowers Hall/Upgrade Science/Tech	20,000
14	Delhi	
15	Student Union Building	10,000
16	Farmingdale	
17	Dental Hygiene Care Center	1,700
18	Construction of Student Center	20,000
19	Forestry	
20	New Academic Building	15,000
21	Fredonia	
22	Dunkirk Incubator	1,700
23	Morrisville	
24	Dairy Facility Reconfiguration	8,500
25	New Paltz	
26	Old Main Building	10,000
27	Oneonta	
28	Renovation of Cooperstown Facility	6,000
29	Optometry	
30	Health and Safety Upgrades	4,000
31	Oswego	
32	Renovations/Additions to Science Facilities,	
33	Phase I	25,000
34	Plattsburgh	
35	Electrical Projects	6,226
36	Purchase	
37	Campuswide renovations including HVAC	8,100
38	Purchase College Heritage Site	6,000
39	Stony Brook	
40	Southampton Campus - Renovations	10,000
41	Stadium	3,000
42	Gyrodene - Upgrade and renovations	6,000
43	Basketball Arena	8,000
44	The Living Skin and Cellular Therapy Production	
45	Facility	400
46	Utica-Rome	
47	Field House	20,000
48	University-wide	
49	For services and expenses of a not-for-	
50	profit corporation to be created for the	
51	development of the East Campus of the	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	State university of New York at Albany for	
2	use as biotechnology research and tech-	
3	nology center. Notwithstanding any	
4	provisions of law to the contrary, the state	
5	university construction fund is hereby	
6	authorized to enter into a service agree-	
7	ment to transfer up to \$10,000,000 in	
8	state university capital construction	
9	funds to a not-for-profit corporation to	
10	be created for the development of bio-	
11	technology research and technology center	
12	on the East Campus of the State university	
13	of New York at Albany	10,000
14		-----
15	Total	436,503
16		=====

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
18 section 1, of the laws of 2014:
19 Advance for alterations and improvements to various facilities includ-
20 ing services and expenses, service contracts, memorandum of under-
21 standing, capital design, construction, acquisition, reconstruction,
22 rehabilitation and equipment; for health and safety, preservation of
23 facilities, new facilities, program improvement or program change,
24 technology, environmental, protection, energy conservation, accredi-
25 tation, facilities for the physically disabled and related projects
26 including costs incurred prior to April 1, 2005 subject to a plan
27 developed by the state university and approved by the director of
28 the budget. Notwithstanding any provision of law, rule or regulation
29 to the contrary, amounts designated as university-wide, may be made
30 available for projects identified and approved by the governor and
31 the chancellor of the state university of New York pursuant to the
32 NY-SUNY 2020 challenge grant program (28F10508)
33 234,400,000 (re. \$19,492,000)

34 Project Schedule

35 PROJECT	AMOUNT
36	-----
37	(thousands of dollars)
38 Albany	
39 -CESTM power substation	
40 construction. Nothwith-	
41 standing any provision of	
42 law to the contrary, the	
43 state university	
44 construction fund is here-	
45 by authorized to enter	
46 into a service agreement	
47 to transfer up to	
48 \$5,000,000 in state	
49 university capital	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 construction funds to the
2 Fuller road management
3 corporation, pursuant to
4 appropriation, for the
5 construction of a power
6 substation for the center
7 for environmental sciences
8 and logy management build-
9 ing and other related
10 facilities on the univer-
11 sity at Albany campus.
12 Fuller road management
13 corporation is authorized
14 to construct such facility
15 using funds transferred
16 from the state university
17 construction fund to Full-
18 er road management corpo-
19 ration, and other funds
20 available to Fuller road
21 management corporation,
22 pursuant to the terms of
23 an executed lease agree-
24 ment with the state
25 university of New York
26 trustees as authorized by
27 chapter 643 of the laws of
28 1997 5,000
29 -ASML High Tech Center
30 construction. Notwith-
31 standing any provision of
32 law to the contrary, the
33 state university
34 construction fund is here-
35 by authorized to enter
36 into a service agreement
37 to transfer up to
38 \$75,000,000 in state
39 university capital
40 construction funds to the
41 Fuller road management
42 corporation, or other
43 appropriate corporation,
44 pursuant to appropriation,
45 for the construction of a
46 high tech center for ASML
47 and other related facili-
48 ties on the university at
49 Albany campus. Fuller road
50 management corporation, or
51 other appropriate corpo-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	ration, is authorized to	
2	construct such facility	
3	using funds transferred	
4	from the state university	
5	construction fund to the	
6	Fuller road management	
7	corporation, or other	
8	appropriate corporation,	
9	and other funds available	
10	to Fuller road management	
11	corporation, or other	
12	appropriate corporation,	
13	pursuant to the terms of	
14	an executed lease agree-	
15	ment with the state	
16	university of New York	
17	trustees as authorized by	
18	chapter 643 of the laws of	
19	1997	75,000
20	Buffalo University	
21	-Pharmacy School construction	27,000
22	Cornell	
23	-Martha Van Rensselaer	
24	construction	9,000
25	Empire State College	
26	-Construction	20,000
27	Fredonia	
28	-Heating system replacement	14,000
29	Stony Brook	
30	-Long Island Veterans' Home	
31	improvements	400
32	Universitywide	
33	-Campuswide priority proj-	
34	ects including the Monroe	
35	Community College-New Down-	
36	town Campus and the Orange	
37	County Community College-	
38	Newburgh Campus according to	
39	the following schedule	83,000
40	sub-schedule	
41	Universitywide	
42	-Campuswide projects	50,000
43	-Monroe Community	
44	College New Downtown	
45	Campus (State Share).....	18,000
46	-Orange County Com-	
47	munity College New-	
48	burgh Campus (State	
49	(Share)	15,000
50	-----	
51	Total	234,400



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1

=====

2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
3 section 1, of the laws of 2012:

4 An additional advance for alterations and improvements to various
5 facilities including services and expenses, service contracts, memo-
6 randum of understanding, capital design, construction, acquisition,
7 reconstruction, rehabilitation and equipment; for health and safety,
8 preservation of facilities, new facilities, program improvement or
9 program change, technology, environmental protection, energy conser-
10 vation, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2005
12 subject to an annual plan developed by the state university of New
13 York which shall include projects in the following schedule
14 (28F20508) ... 427,775,000 (re. \$40,236,000)

15 Project Schedule
16 Project Amount
17 -----
18 (thousands of dollars)

19 Albany
20 Nanotechnology Research Facility
21 and Equipment for the Interna-
22 tional Venture for Nanotech-
23 nology (INVENT). Notwithstand-
24 ing any provision of law to
25 the contrary, the state
26 university construction fund
27 is hereby authorized to enter
28 into a service agreement to
29 transfer up to \$75,000,000 in
30 state university capital
31 construction funds to the
32 Fuller road management corpo-
33 ration, pursuant to appropri-
34 ation, for the construction of
35 a nanotechnology research
36 facility and equipment for the
37 international venture for
38 nanotechnology on the univer-
39 sity at Albany campus. Fuller
40 road management corporation is
41 authorized to construct such
42 facility using funds trans-
43 ferred from the state univer-
44 sity construction fund to
45 Fuller road management corpo-
46 ration, and other funds avail-
47 able to Fuller road management
48 corporation, pursuant to the
49 terms of an executed lease

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 agreement with the state
 2 university of New York trus-
 3 tees as authorized by chapter
 4 643 of the laws of 1997 75,000
 5 East Campus Cancer Research
 6 Bldg/Equipment School of
 7 Public Health Expansion.
 8 Notwithstanding any inconsist-
 9 ent provision of law to the
 10 contrary, the state university
 11 construction fund is hereby
 12 authorized to enter into a
 13 service agreement to transfer
 14 up to \$25,000,000 in state
 15 university capital
 16 construction funds to the
 17 university of Albany founda-
 18 tion or its designee for
 19 construction of a cancer
 20 research center at the east
 21 campus and equipment and
 22 infrastructure for the school
 23 of public health expansion,
 24 pursuant to appropriation
 25 therefor 25,000
 26 Life Sciences Bldg Equipment 14,000
 27 New Entry/Admissions Bldg
 28 Equipment 3,500
 29 New Entry/Admissions Bldg
 30 Site/Plaza Improvements 5,000
 31 Life Sciences Bldg
 32 Complete Shelled Wing 2,000
 33 Brubacher Hall 1,000
 34 Alfred Ceramics
 35 Expansion of the School of Arts
 36 & Design 10,000
 37 Binghamton
 38 Nanotech Center 6,000
 39 Athletic Fields 5,000
 40 Downtown Campus 4,000
 41 Brooklyn HSC
 42 Notwithstanding any inconsistent
 43 provision of law to the con-
 44 trary, the state university
 45 construction fund is hereby
 46 authorized to enter into a
 47 service agreement to transfer
 48 up to \$3,000,000 in state
 49 university capital construction
 50 funds to the Research
 51 Foundation of State University of

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York, for the construction	
2	of phase III incubator for	
3	SUNY Downstate's Biotechnology	
4	Incubator Project	3,000
5	Canton	
6	Nevaldine Hall Improvements	6,000
7	Cornell	
8	ILR Faculty Wing Restoration	3,000
9	Cortland	
10	Child Care Center	10,000
11	Empire State	
12	Additional Construction	5,000
13	Farmingdale	
14	Library Renovations, Roof and	
15	Renovations	1,500
16	Athletic Complex Renovation	500
17	Student & Financial Information	
18	Sys. Soft/Hardware	1,000
19	Forestry	
20	Bio Fuel Initiative	500
21	Distance Learning	3,150
22	Public Display	3,150
23	Fredonia	
24	High Tech Incubator	3,000
25	Geneseo	
26	Integrated Science Building	
27	Project	14,500
28	Maritime	
29	Campus-wide Projects	700
30	Pier Replacement and expansion	10,000
31	Morrisville	
32	Automotive Performance Center	
33	Rehabilitation	2,500
34	New Paltz	
35	Student Union Building	
36	Renovation and Improvements	10,000
37	Oneonta	
38	Fine Arts Building	8,000
39	Oswego	
40	Renovation of Television and	
41	radio facilities	875
42	Plattsburgh	
43	Electrical Systems Upgrade	3,000
44	Emergency Power System	3,000
45	Potsdam	
46	Cogeneration Facility	8,000
47	Purchase	
48	Central Plaza Renovations and	
49	Improvements	15,000
50	Stony Brook	
51	Student Recreation Center	19,500



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Athletic Department	1,500
2	Computational Biomedicine	
3	Visualization and drug develop-	
4	ment magnet facility at Stony	
5	Brook University	22,200
6	Stony Brook Long Island Children's	
7	Hospital / MART Center	5,000
8	Southampton Acquisition	35,000
9	Utica-Rome	
10	Auxiliary Services Building	13,600
11	University at Buffalo	
12	School of Engineering - Phase 1 ...	25,000
13	University-wide	
14	For services and expenses	
15	for the development of a	
16	high-tech portal to be	
17	developed pursuant to a	
18	memorandum of understand-	
19	ing to be executed by the	
20	Commission on Independent	
21	Colleges and Universities	
22	(CICU) and the state	
23	university of New York	
24	(SUNY)	2,500
25	New York Network	1,600
26	Educational Opportunity	
27	Centers Construction, acqui-	
28	sition, renovation or reha-	
29	bilitation of a facility	
30	including equipment and	
31	other necessary and inci-	
32	dental costs related to a	
33	new Educational Opportunity	
34	Center to be located in the	
35	City of Rochester	12,000
36	Construction, acquisition,	
37	renovation or rehabilitation	
38	of a facility including	
39	equipment and other neces-	
40	sary and incidental costs	
41	related to a new Educational	
42	Opportunity Center to be	
43	located in the City of	
44	Buffalo	12,000
45		-----
46	Total	427,775
47		=====

48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
49 section 3, of the laws of 2005:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 An advance to SUNY hospitals for alterations, improvements, service
2 and expenses, and new facilities including costs incurred prior to
3 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,834,000)

4 Project Schedule

5 AMOUNT

6 -----
7 (thousands of dollars)

8 Brooklyn

9 Emergency Department Expansion

10 including Bio-terrorism
11 Readiness construction and
12 renovation 5,000

13 Emergency system Expansion and

14 Information Technology
15 Infrastructure 3,000

16 Cardiovascular Service

17 restoration and expansion 4,000

18 Intensive Care Unit Expansion 2,000

19 Ambulatory Services Expansion and

20 rehabilitation 3,000

21 Parking Services Expansion and

22 Rehabilitation 2,000

23 Clinical Laboratory Relocation 3,000

24 Additional Hospital-wide

25 priorities 1,000

26 Syracuse

27 Additional costs related to

28 medical/surgical expansion 10,000

29 East Wing Ambulatory Cancer

30 Center 10,000

31 Additional Hospital-wide

32 priorities 3,000

33 Stonybrook HSC

34 Cancer Center 23,000

35 -----

36 69,000

37 =====

38 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
39 section 1, of the laws of 2012:

40 Advance for alterations and improvements to various facilities includ-
41 ing services and expenses, service contracts, memorandum of under-
42 standing, capital design, construction, acquisition, reconstruction,
43 rehabilitation and equipment; for health and safety, preservation of
44 facilities, new facilities, program improvement or program change,
45 technology, environmental, protection, energy conservation, accredi-
46 tation, facilities for the physically disabled and related projects
47 including costs incurred prior to April 1, 2004 subject to a plan
48 developed by the state university and approved by the director of
49 the budget. Notwithstanding any provision of law, rule or regulation

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the contrary, amounts designated as university-wide, may be made
2 available for projects identified and approved by the governor and
3 the chancellor of the state university of New York pursuant to the
4 NY-SUNY 2020 challenge grant program (28F80408)
5 1,612,000,000 (re. \$52,572,000)

6 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
7 section 4, of the laws of 2004, and as amended by chapter 53,
8 section 1, of the laws of 2010:

9 Alterations and improvements for projects university-wide, including
10 services and expenses and minor rehabilitation and improvement,
11 including costs incurred prior to April 1, 2004 (28R80408)
12 25,002,000 (re. \$388,000)

13 By chapter 53, section 1, of the laws of 2003:

14 Advance to SUNY hospitals for alterations, improvements, services and
15 expenses, and new facilities including costs incurred prior to April
16 1, 2003 subject to a plan developed by the state university and
17 approved by the director of the budget (28FH0308)
18 350,000,000 (re. \$38,366,000)

19 PROJECT	Schedule	AMOUNT
20 -----		
21 (thousands of dollars)		
22 Brooklyn		74,700
23 For university-wide projects which		
24 may include but are not limited to:		
25 -Cancer Center		
26 -Children's Center		
27 -General and Ambulatory Surgery		
28 -Transplant and Renal Services		
29 -Geriatrics Center		
30 Syracuse		126,700
31 For university-wide projects which		
32 may include but are not limited to:		
33 -Medical/Surgical Expansion		
34 -Cancer Center		
35 -Pediatric Center		
36 -Northwing Renovation		
37 -Operating Room Expansion		
38 Stony Brook		123,600
39 For university-wide projects which		
40 may include but are not limited to:		
41 -Cardiovascular Expansion		
42 -Cancer Center		
43 -Neo-natal Intensive Care		
44 Unit and Obstetrics		
45 -Expansion Ambulatory Surgery		
46 Expansion		
47		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Medical/Surgical Expansion	
2	University-wide Hospital Projects	25,000
3	-Subject to a plan developed	
4	by the state university and	
5	approved by the director of	
6	the budget	
7		-----
8	Total	350,000
9		=====

10 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 11 amended and reappropriated by chapter 53, section 1, of the laws of
 12 1999, as supplemented by a certificate of transfer pursuant to the
 13 provisions of section 93 of the state finance law, as amended, is
 14 hereby amended and reappropriated to read:
 15 For additional General Maintenance and improvements (28R89808)
 16 [99,750,000] 100,250,000 (re. \$1,903,000)

17 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

18 Capital Projects Funds - Other
 19 State University Capital Projects Fund
 20 Administration Purpose

21 By chapter 54, section 1, of the laws of 2014:
 22 Alterations and improvements for projects university-wide including,
 23 services and expenses, new facilities, and projects approved pursu-
 24 ant to the NY-SUNY 2020 challenge grant program, which may include
 25 revenue transfers from various external revenue sources and the
 26 payment of liabilities prior to April 1, 2014 (28C11450)
 27 150,000,000 (re. \$150,000,000)

28 By chapter 54, section 1, of the laws of 2013:
 29 Alterations and improvements for projects university-wide including,
 30 services and expenses, new facilities, and projects approved pursu-
 31 ant to the NY-SUNY 2020 challenge grant program, which may include
 32 revenue transfers from various external revenue sources and the
 33 payment of liabilities prior to April 1, 2013 (28C11350)
 34 25,000,000 (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2012:
 36 Alterations and improvements for projects university-wide including,
 37 services and expenses, new facilities, and projects approved pursu-
 38 ant to the NY-SUNY 2020 challenge grant program. May include revenue
 39 transfers from various external revenue sources and the payment of
 40 liabilities prior to April 1, 2012 (28C11250)
 41 184,000,000 (re. \$117,054,000)

42 By chapter 53, section 1, of the laws of 2008:
 43 Alterations and improvements for projects university-wide including
 44 services and expenses and new facilities. May include revenue trans-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 fer from various external revenue sources and the payment of liabil-
2 ities incurred prior to April 1, 2008 (28C10850)
3 500,000,000 (re. \$251,697,000)

4 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
5 section 4, of the laws of 2004:

6 Alterations and improvements for projects university-wide including
7 services and expenses and new facilities. May include revenue trans-
8 fer from various external revenue sources and the payment of liabil-
9 ities incurred prior to April 1, 2004 (28080450)
10 150,000,000 (re. \$39,991,000)

11 By chapter 53, section 1, of the laws of 2002:
12 Alterations and improvements for projects university-wide including
13 new facilities. May include revenue transfer from various external
14 revenue sources and the payment of liabilities incurred prior to
15 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

16 PROJECT ADMINISTRATION (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Administration Purpose

20 By chapter 54, section 1, of the laws of 2015:
21 For payment to the state university construction fund, for services
22 and expenses of the state university construction fund including
23 payments for personal service, fringe benefits charges, supplies and
24 materials, contractual services, equipment, travel expenses, indi-
25 rect costs and liabilities incurred prior to April 1, 2015
26 (28SF1550) ... 25,098,000 (re. \$4,839,000)

27 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

28 Capital Projects Funds - Other
29 State University Residence Hall Rehabilitation Fund
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2015:
32 Alterations and improvements for residence hall rehabilitation
33 projects and for residence hall renovations including services and
34 expenses, to be financed by a transfer from the debt service fund
35 state university dormitory income fund or other external revenue
36 sources subject to a plan developed by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be transferred or suballocated to the dormitory authori-
40 ty and/or the state university of New York for such purpose
41 (28D31503) ... 50,000,000 (re. \$50,000,000)

42 By chapter 54, section 1, of the laws of 2014:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for residence hall rehabilitation
2 projects and for residence hall renovations including services and
3 expenses, to be financed by a transfer from the debt service fund
4 state university dormitory income fund or other external revenue
5 sources subject to a plan developed by the state university and
6 approved by the director of the budget. Notwithstanding any other
7 law to the contrary, all or a portion of the amounts hereby appro-
8 priated may be transferred or suballocated to the dormitory authori-
9 ty and/or the state university of New York for such purpose
10 (28D31403) ... 50,000,000 (re. \$50,000,000)

11 By chapter 54, section 1, of the laws of 2013:

12 Alterations and improvements for residence hall rehabilitation
13 projects and for residence hall renovations including services and
14 expenses, to be financed by a transfer from the debt service fund
15 state university dormitory income fund or other external revenue
16 sources subject to a plan developed by the state university and
17 approved by the director of the budget. Notwithstanding any other
18 law to the contrary, all or a portion of the amounts hereby appro-
19 priated may be transferred or suballocated to the dormitory authori-
20 ty and/or the state university of New York for such purpose
21 (28D31303) ... 50,000,000 (re. \$40,458,000)

22 By chapter 54, section 1, of the laws of 2012:

23 Alterations and improvements for residence hall rehabilitation
24 projects and for residence hall renovations including services and
25 expenses, to be financed by a transfer from the debt service fund
26 state university dormitory income fund or other external revenue
27 sources subject to a plan developed by the state university and
28 approved by the director of the budget. Notwithstanding any other
29 law to the contrary, all or a portion of the amounts hereby appro-
30 priated may be transferred or suballocated to the dormitory authori-
31 ty and/or the state university of New York for such purpose
32 (28D31203) ... 45,000,000 (re. \$25,718,000)

33 By chapter 54, section 1, of the laws of 2011:

34 Alterations and improvements for residence hall rehabilitation
35 projects and for residence hall renovations including services and
36 expenses, to be financed by a transfer from the debt service fund
37 state university dormitory income fund or other external revenue
38 sources subject to a plan developed by the state university and
39 approved by the director of the budget. Notwithstanding any other
40 law to the contrary, all or a portion of the amounts hereby appro-
41 priated may be transferred to the dormitory authority and/or the
42 state university of New York for such purpose (28D31103)
43 90,000,000 (re. \$19,171,000)

44 By chapter 53, section 1, of the laws of 2008:

45 Alterations and improvements for residence hall rehabilitation
46 projects and for residence hall renovations including services and
47 expenses, to be financed by a transfer from the debt service fund

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state university dormitory income fund - 330 or other external
 2 revenue sources subject to a plan developed by the state university
 3 and approved by the director of the budget. Notwithstanding any
 4 other law to the contrary, all or a portion of the amounts hereby
 5 appropriated may be transferred to the dormitory authority and/or
 6 the State University of New York for such purposes (28D30803)
 7 123,000,000 (re. \$11,564,000)
 8 Advance for alterations, improvements and new construction for resi-
 9 dence hall projects, including personal service costs, to be
 10 financed by the issuance of State University Dormitory's Facility
 11 Bonds or other external revenue sources subject to a plan developed
 12 by the state university and approved by the director of the budget.
 13 Notwithstanding any other law to the contrary, all or a portion of
 14 the amounts hereby appropriated may be transferred to the dormitory
 15 authority and/or the State University of New York for such purposes
 16 (28DB0803) ... 450,000,000 (re. \$88,055,000)

17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 18 section 1, of the laws of 2012:
 19 Advance for alterations, improvements and new construction for resi-
 20 dence hall projects, including personal service Costs to be financed
 21 by the issuance of State University Dormitory's Facility Bonds or
 22 other external revenue sources subject to a plan developed by the
 23 state university and approved by the director of the budget.
 24 Notwithstanding any other law to the contrary, all or a portion of
 25 the amounts hereby appropriated may be transferred to the dormitory
 26 authority and/or the State University of New York for such purposes
 27 (28DC0603) ... 350,000,000 (re. \$5,450,000)

28 By chapter 53, section 1, of the laws of 2003:
 29 Alterations and improvements for residence hall rehabilitation
 30 projects and for residence hall renovations including services and
 31 expenses, to be financed by a transfer from the debt service fund
 32 state university dormitory income fund - 330 or other external
 33 revenue sources subject to a plan developed by the state university
 34 and approved by the director of the budget.
 35 Notwithstanding any other law to the contrary, all or a portion of the
 36 amounts hereby appropriated may be transferred to the dormitory
 37 authority for such purposes (28D30303)
 38 100,000,000 (re. \$2,217,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, new facilities, program improvement or program
13 change, environmental protection, energy conservation, accredi-
14 tation, facilities for the physically disabled and relate projects
15 including costs incurred prior to April 1, 2006 subject to a plan
16 submitted by the SUNY trustees and approved by the director of the
17 budget. Notwithstanding any other law to the contrary, all or a
18 portion of the amounts hereby appropriated may be suballocated or
19 transferred to the state university construction fund for such
20 purposes (28FC0650) ... 41,700,000 (re. \$910,000)

21 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
27 Cayuga County Community College		
28 Master Plan Projects	800	400
29 Finger Lakes Community College		
30 Student Services Center and		
31 Auditorium, Phase 1B		
32 Renovations	12,000	6,000
33 Herkimer County Community College		
34 Library Addition and Renovation		
35 Phase II	6,850	3,400
36 Jamestown Community College		
37 Master Plan Phases II and III	5,400	2,700
38 Jefferson Community College		
39 Renovation and Revitalization Project		
40 Phase II	2,400	1,200
41 Monroe Community College		
42 Athletic Field House	12,000	6,000
43 Niagara County Community College		
44 Bookstore Expansion Project	1,000	500
45 Orange County Community College		
46 Newburgh Campus	30,000	15,000
47 Westchester Community College		
48 Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		-----	-----
2	Total	83,400	41,700
3		=====	=====

4 Additional advance for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including capital design, construction, acquisition, reconstruction,
7 rehabilitation, equipment and personal service costs; for health and
8 safety, preservation of facilities, new facilities, program improve-
9 ment or program change, environmental protection, energy conserva-
10 tion, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2006.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the amounts hereby appropriated may be suballocated or transferred
14 to the state university construction fund for such purposes
15 (28FC0607) ... 40,936,000 (re. \$9,493,000)

Project Schedule

16		ESTIMATED	ESTIMATED
17		TOTAL STATE	50 PERCENT
18		& LOCAL SHARE	STATE SHARE
19			
20	-----	-----	-----
21		(thousands of dollars)	
22	Adirondack Community College		
23	Regional Higher Education Center	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design	4,500	2,250
36	Plaza Reconstruction Phase 2	5,300	2,650
37	Fire Alarm Upgrade Phase 1	500	250
38	Rockland Community College		
39	Children's Day Care Center	800	400
40	Simulated Nursing Skills		
41	Training Center	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System	546	273
45	Science and Technology Building	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects	40,000	20,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		-----	-----
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2005. Notwithstanding any
14 other law to the contrary, all or a portion of the amounts hereby
15 appropriated may be suballocated or transferred to the state univer-
16 sity construction fund for such purposes (28FC0508)
17 53,270,000 (re. \$2,420,000)

18 Project Schedule

19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23	(thousands of dollars)		
24	Tompkins Cortland Community College		
25	College Athletic Complex	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning	1,000	500
28	Master Plan	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility	2,000	1,000
32	Orange County Community College		
33	Master Plan	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades	526	263
47	Children's Learning Center	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 44 amended by chapter 54, section 1, of the laws of 2012, as supple-
 45 mented by a certificate of transfer pursuant to the provisions of
 46 section 93 of the state finance law, as amended, is hereby amended
 47 and reappropriated to read:

48 For additional state financial assistance to community colleges for
 49 alterations and improvements to various facilities including capital
 50 design, construction, acquisition, reconstruction, rehabilitation

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and equipment; for health and safety, preservation of facilities,
 2 new facilities, program improvement or program change, environmental
 3 protection, energy conservation, accreditation, facilities for the
 4 physically disabled, and related projects. Notwithstanding any other
 5 law to the contrary, all or a portion of the amounts hereby appro-
 6 priated may be suballocated or transferred to the state university
 7 construction fund for such purposes (28PR98C1)
 8 [20,000,000] 25,000,000 (re. \$1,363,000)
 9 For an additional advance for state financial assistance to community
 10 colleges for alterations and improvements to various facilities
 11 including capital design, construction, acquisition, reconstruction,
 12 rehabilitation and equipment; for health and safety, preservation of
 13 facilities, new facilities, program improvement or program change,
 14 environmental protection, energy conservation, accreditation, facil-
 15 ities for the physically disabled, and related projects including
 16 plan preparation costs incurred prior to April 1, 1998. Notwith-
 17 standing any other law to the contrary, all or a portion of the
 18 amounts hereby appropriated may be suballocated or transferred to
 19 the state university construction fund for such purposes (28NF98C1)
 20 ... [140,000,000] 175,000,000 (re. \$1,000,000)

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2012:
 26 State financial assistance to community colleges for alterations and
 27 improvements to various facilities including service contracts,
 28 memorandum of understanding, capital design, construction, acquisi-
 29 tion, reconstruction, rehabilitation, equipment and personal service
 30 costs; for health and safety, preservation of facilities, technology
 31 upgrades, new facilities, program improvements or program changes,
 32 environmental protection, energy conservation, accreditation, facil-
 33 ities for the physically disabled, and related projects, including
 34 costs incurred prior to April 1, 2008, subject to a plan submitted
 35 by the state university and approved by the director of the budget.
 36 Notwithstanding any other law to the contrary, all or a portion of
 37 the amounts hereby appropriated may be suballocated or transferred
 38 to the state university construction fund for such purposes
 39 (28R80801) ... 20,000,000 (re. \$19,845,000)

40 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	

46 Statewide
 47 Subject to a plan developed
 48 by the state university

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	and approved by the		
2	director of the budget		
3	Critical Maintenance, Safety		
4	and Security	40,000	20,000
5		-----	-----
6	Total	40,000	20,000
7		=====	=====

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose

11 By chapter 54, section 1, of the laws of 2015:
12 For services and expenses for the state share of financial assistance
13 to community colleges for alterations and improvements to various
14 facilities including service contracts, memoranda of understanding,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation, equipment and personal service costs; for health and safety,
17 preservation of facilities, technology upgrades, new facilities,
18 program improvements or program changes, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, and related projects, including costs incurred prior to
21 April 1, 2015, subject to a plan submitted by the state university
22 and approved by the director of the budget, and which may include,
23 but not be limited to, projects in the following schedule. Notwith-
24 standing any other law to the contrary, all or a portion of the
25 amounts hereby appropriated may be suballocated or transferred to
26 the state university construction fund for such purposes (28C11508)
27 ... 81,176,000 (re. \$81,176,000)

28 Project Schedule

29		ESTIMATED	ESTIMATED
30		TOTAL STATE	50 PERCENT
31		& LOCAL SHARE	STATE SHARE
32	-----		
33	(thousands of dollars)		
34	Broome County Community College		
35	Carnegie Building	10,000	5,000
36	Cayuga Community College		
37	Karpinski Stadium	6,000	3,000
38	Fashion Institute of Technology		
39	Renovation: Amphitheater	12,000	6,000
40	Classroom Renovation	18,000	9,000
41	Genesee County Community College		
42	Admissions Relocation	256	128
43	Admissions Renovation	896	448
44	Success Center	5,188	2,594
45	Event Center	13,850	6,925
46	Herkimer County Community College		
47	Johnson Hall	50	25
48	Jefferson Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Collaborative Learning Center ...	12,300	6,150
2	Dewey Building	1,700	850
3	Monroe Community College		
4	Downtown Campus	13,212	6,606
5	Niagara Community College		
6	New Learning Commons: Design	1,000	500
7	New Learning Commons: Construc-		
8	tion	24,000	12,000
9	Onondaga Community College		
10	West Quad Renovation:		
11	Ferante/Coulter	17,600	8,800
12	Orange County Community College		
13	Biotech Building Renovation	6,800	3,400
14	Suffolk County Community College		
15	STEM Building	19,500	9,750
16		-----	-----
17	Total	162,352	81,176
18		=====	=====

19 For services and expenses for the state share of financial assistance
20 to community colleges for alterations and improvements to various
21 facilities including service contracts, memoranda of understanding,
22 capital design, construction, acquisition, reconstruction, rehabili-
23 tation, equipment and personal service costs; for health and safety,
24 preservation of facilities, technology upgrades, new facilities,
25 program improvements or program changes, environmental protection,
26 energy conservation, accreditation, facilities for the physically
27 disabled, and related projects, including costs incurred prior to
28 April 1, 2015, subject to a plan submitted by the state university
29 and approved by the director of the budget, and which may include,
30 but not be limited to, projects in the following schedule. Notwith-
31 standing any other law to the contrary, all or a portion of the
32 amounts hereby appropriated may be suballocated or transferred to
33 the state university construction fund for such purposes (28CC1508)
34 ... 62,153,000 (re. \$62,153,000)

Project Schedule

36		ESTIMATED	ESTIMATED
37		TOTAL STATE	50 PERCENT
38		& LOCAL SHARE	STATE SHARE
39	-----		
40	(thousands of dollars)		
41	Adirondack County Community College		
42	Critical Maintenance and Facilities		
43	Improvements	1,630	815
44	STEM Building Renovation	21,000	10,500
45	Broome County Community College		
46	Site Improvements	1,200	600
47	Electrical System Upgrades	350	175
48	Clinton County Community College		



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Athletic Facilities Renovation ...	300	150
2	Columbia-Green Community College		
3	Emergency Repairs	70	35
4	Erie County Community College		
5	Roof Replacements and Waterproof-		
6	ing	6,000	3,000
7	College Wide Code Compliance	300	150
8	Finger Lakes Community College		
9	Capital Improvements	2,750	1,375
10	Sanitary Improvements	190	95
11	Site Improvements	200	100
12	Geneva Campus	1,148	574
13	Fulton Montgomery County Community		
14	College		
15	Site Work and Campus Safety	1,000	500
16	Infrastructure Upgrades	1,876	938
17	Student Union Improvements	2,330	1,165
18	Hudson Valley Community College		
19	Athletic Facilities Renovation ..	3,500	1,750
20	Jefferson Community College		
21	Maintenance and Facility Upgrades	7,000	3,500
22	Mohawk Valley Community College		
23	Plumley Addition & Renovation ...	29,224	14,612
24	Payne Hall Restoration	520	260
25	Trades Building Renovation	2,950	1,475
26	Nassau Community College		
27	Building Systems Renovations	1,500	750
28	Master Plan Construction	5,338	2,669
29	Hospitality Program Renovation ..	1,500	750
30	Various Facilities Upgrades	500	250
31	Concrete Repairs	1,200	600
32	ADA Renovations	700	350
33	Site Improvements	950	475
34	Site and Road Improvements	1,400	700
35	Academic Building Renovation	2,000	1,000
36	Critical Maintenance Projects ...	5,000	2,500
37	Niagara Community College		
38	Grounds Storage and Site Modifica-		
39	tion	300	150
40	Orange County Community College		
41	Site Improvements	220	110
42	Boiler Replacements	710	355
43	Critical/Deferred Maintenance	200	100
44	Safety and Security Systems	250	125
45	Schenectady County Community College		
46	Phase 2 Roof Repairs	350	175
47	Suffolk County Community College		
48	Master Plan Update	500	250
49	Sullivan County Community College		
50	Energy Savings Improvements	9,000	4,500



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Roadway Improvements	950	475
2	Ulster County Community College		
3	Kingston Extension Center	7,058	3,529
4	Westchester County Community College		
5	On Campus Technology Upgrades	1,042	521
6	Off Campus Technology Upgrades ...	100	50
7		-----	-----
8	Total	124,306	62,153
9		=====	=====

10 By chapter 54, section 1, of the laws of 2014:

11 An advance for the state share of financial assistance to community
 12 colleges for alterations and improvements to existing facilities
 13 including service contracts, memorandum of understanding, capital
 14 design, construction, reconstruction, rehabilitation, equipment and
 15 personal service costs; for health and safety, preservation of
 16 facilities, technology upgrades, program improvements or program
 17 changes, environmental protection, energy conservation, accredi-
 18 tation, facilities for the physically disabled, and related
 19 projects, including costs incurred prior to April 1, 2014, subject
 20 to a plan submitted by the state university and approved by the
 21 director of the budget, and which may include, but not be limited
 22 to, projects in the following schedule. Notwithstanding any other
 23 law to the contrary, all or a portion of the amounts hereby appro-
 24 priated may be suballocated or transferred to the state university
 25 construction fund for such purposes (28CC1408)

26 32,129,000 (re. \$29,822,000)

27 Project Schedule

28	ESTIMATED	ESTIMATED
29	TOTAL STATE	50 PERCENT
30	& LOCAL SHARE	STATE SHARE
31	-----	
32	(thousands of dollars)	
33	Adirondack Community College	
34	Campus Renovations	710 355
35	Critical/Deferred Maintenance	268 134
36	Health/Safety Projects	854 427
37	Broome County Community College	
38	Rehabilitate Campus Buildings	19,500 9,750
39	HVAC and Roof Replacements	500 250
40	Update Facilities Master Plan	300 150
41	Music Practice Suite Renovation	500 250
42	Clinton Community College	
43	Science Building Emergency Power	550 275
44	Columbia-Greene Community College	
45	Update Facilities Master Plan	120 60
46	Erie Community College	
47	Roof Repair and Replacement	1,600 800
48	Masonry Repairs	150 75

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Infrastructure Improvements	500	250
2	Fashion Institute of Technology		
3	Building Fire Alarm Upgrades	6,000	3,000
4	Renovation: Museum	2,800	1,400
5	Classroom Renovation	200	100
6	Finger Lakes Community College		
7	Geneva Campus Renovation	1,424	712
8	Canandaigua Campus Renovation	700	350
9	Fulton-Montgomery Community College		
10	Technology Upgrades	800	400
11	Genesee County Community College		
12	Main Building Entrance Renovation	135	68
13	Herkimer County Community College		
14	Flood Damage Reconstruction	20	10
15	Jamestown Community College		
16	Food Service Renovation	1,540	770
17	Mohawk Valley Community College		
18	Exterior Renovations	147	74
19	Community Room Renovation	345	172
20	Campus Wayfinding and Signage	469	235
21	Monroe Community College		
22	Library Renovation	1,004	502
23	Services for Students Renovation ...	2,000	1,000
24	Science Lab Renovation	864	432
25	Nassau Community College		
26	Information Technology Upgrades	760	380
27	Window Restoration Program	2,000	1,000
28	Infrastructure Repairs	2,000	1,000
29	Elevator Replacement Program	2,000	1,000
30	Health and Safety Projects	1,000	500
31	Security Upgrades	2,200	1,100
32	North Country Community College		
33	Campus Wide Capital Renovations	400	200
34	Orange County Community College		
35	Roof Repair and Replacement	320	160
36	Road and Parking Rehabilitation	500	250
37	Swimming Pool Renovations	310	155
38	Update Facilities Master Plan	150	75
39	Student Services Renovation	268	134
40	Schenectady Community College		
41	Workforce Development Renovation	500	250
42	Generator and Transformer	400	200
43	Suffolk County Community College		
44	Kreiling Hall Renovation	3,180	1,590
45	Sullivan County Community College		
46	Critical Maintenance Upgrades	500	250
47	Road and Parking Rehabilitation	950	475
48	Site Stabilization	1,000	500
49	Equipment Replacement	250	125
50	Instructional Facility Renovation ...	500	250
51	Westchester Community College		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Historic Roof Replacement	1,068	534
2		-----	-----
3	Total	64,256	32,129
4		=====	=====

5 By chapter 54, section 1, of the laws of 2013:
6 An advance for the state share of financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including service contracts, memorandum of understanding, capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 equipment and personal service costs; for health and safety, preser-
11 vation of facilities, technology upgrades, new facilities, program
12 improvements or program changes, environmental protection, energy
13 conservation, accreditation, facilities for the physically disabled,
14 and related projects, including costs incurred prior to April 1,
15 2013, subject to a plan submitted by the state university and
16 approved by the director of the budget, and which may include, but
17 not be limited to, projects in the following schedule. Notwith-
18 standing any other law to the contrary, all or a portion of the
19 amounts hereby appropriated may be suballocated or transferred to
20 the state university construction fund for such purposes (28CC1308)
21 ... 38,499,000 (re. \$30,113,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
26	-----	
27	(thousands of dollars)	
28	Adirondack Community College	
29	Renovations: Student Center	850 425
30	Cayuga County Community College	
31	Building System Upgrades	786 393
32	Clinton Community College	
33	Roofs	150 75
34	Fire Safety and Security Systems.....	60 30
35	Corning Community College	
36	Facilities Master Plan	180 90
37	Erie Community College	
38	Roofs	2,000 1,000
39	Window and Door Replacement	1,000 500
40	Code Compliance	400 200
41	Fashion Institute of Technology	
42	Building System Upgrades	3,000 1,500
43	Renovation: Museum	2,000 1,000
44	Classroom Renovation	1,800 900
45	Finger Lakes Community College	
46	Infrastructure Project	1,220 610
47	Herkimer County Community College	
48	Renovation of Alumni Hall	1,000 500
49	Monroe Community College	

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Property Preservation	23,180	11,590
2	Site Improvements	2,400	1,200
3	Renovation of Public Safety		
4	Building	6,140	3,070
5	Nassau Community College		
6	Energy/Sustainability Projects	310	155
7	Orange County Community College		
8	HVAC Rehabilitation	596	298
9	Critical Maintenance and Safety		
10	Projects	316	158
11	Exterior Renovations	300	150
12	Rockland Community College		
13	Building System Upgrades	1,400	700
14	Suffolk County Community College		
15	Infrastructure Improvements	10,300	5,150
16	Site Improvements	3,740	1,870
17	Renovation: Plant Operations	3,650	1,825
18	Renovation: Warehouse	680	340
19	Tompkins-Cortland Community College		
20	Master Plan Items	7,050	3,525
21	Westchester Community College		
22	Roofs	1,210	605
23	Technology Upgrades	1,280	640
24		-----	-----
25	Total	76,998	38,499
26		=====	=====

27 By chapter 54, section 1, of the laws of 2012:
28 An advance for the state share of financial assistance to community
29 colleges for alterations and improvements to various facilities
30 including service contracts, memorandum of understanding, capital
31 design, construction, acquisition, reconstruction, rehabilitation,
32 equipment and personal service costs; for health and safety, preser-
33 vation of facilities, technology upgrades, new facilities, program
34 improvements or program changes, environmental protection, energy
35 conservation, accreditation, facilities for the physically disabled,
36 and related projects, including costs incurred prior to April 1,
37 2011, subject to a plan submitted by the state university and
38 approved by the director of the budget, and which may include, but
39 not be limited to, projects in the following schedule. Notwith-
40 standing any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be suballocated or transferred to
42 the state university construction fund for such purposes (28CC1208)
43 ... 86,969,000 (re. \$60,214,000)

Project Schedule

44			
45		ESTIMATED	ESTIMATED
46		TOTAL STATE	50 PERCENT
47		& LOCAL SHARE	STATE SHARE
48	-----		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	(thousands of dollars)	
1		
2	Adirondack Community College	
3	Capital Improvement Program	
4	Projects	272
5	544	
6	Broome Community College	
7	Science Technology Building,	
8	Construction	1,000
9	2,000	
10	Cayuga County Community College	
11	Fulton Campus Expansion	2,600
12	Performing Arts Center	1,460
13	2,920	
14	Clinton Community College	
15	Boiler System Project	1,250
16	2,500	
17	Corning Community College	
18	Renovation and Revitalization:	
19	A/C	6,362
20	12,724	
21	Dutchess Community College Roof	
22	Replacement	225
23	450	
24	Erie Community College	
25	New Academic Building: North	
26	Campus	15,000
27	30,000	
28	Masonry Project: City Campus	1,000
29	2,000	
30	Roofs: College-wide	2,000
31	4,000	
32	North Campus Cooling System	1,000
33	2,000	
34	Fire Alarm Systems: College-	
35	wide	250
36	500	
37	Infrastructure Improvements:	
38	College-wide	250
39	500	
40	Burt Flickinger Athletic Cen-	
41	Ter Renovation	177
42	354	
43	Code Compliance: College-	
44	wide	100
45	200	
46	Fashion Institute of Technology	
47	Pomerantz Pavilion	500
48	1,000	
49	Fire Alarm Replacement	1,500
50	3,000	
51	Haft Auditorium: Construc-	
52	tion	500
53	1,000	
54	Finger Lakes Community College	
55	Maintenance Capital Projects	500
56	1,000	
57	Viticulture Capital Project	1,263
58	2,526	
59	Fulton Montgomery Community College	
60	Physical Education Building/	
61	College Union Renovation	1,138
62	2,276	
63	Jamestown Community College	
64	ARSC Building: Expansion/	
65	Renovation	2,075
66	4,150	
67	MTI Building: Expansion/	
68	Renovation	942
69	1,884	
70	Land Acquisition, Carnathan	
71	Building Renovation	800
72	1,600	
73	CSCE Demolition	175
74	350	
75	Mohawk Valley Community College	



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Field House/Jorgenson Center:		
2	Construction	200	100
3	Monroe Community College		
4	Public Safety Building/Build-		
5	ing 12	3,790	1,895
6	Window Replacement	2,500	1,250
7	Parking & Loop Road Improve-		
8	ments	1,200	600
9	Nassau Community College		
10	Cluster C: Construction	16,000	8,000
11	Space Consolidation: Con-		
12	struction	8,000	4,000
13	IT Phased Infrastructure Up-		
14	grades	8,000	4,000
15	Window Replacements	4,000	2,000
16	Health and Safety Project	500	250
17	Physical Plant Equipment and		
18	Vehicles	600	300
19	Public Safety Building	1,000	500
20	ADA Upgrades: Campus-wide	500	250
21	NCC Fountain House	120	60
22	IT Equipment Upgrades	1,000	500
23	Niagara Community College		
24	Culinary Arts/Hospitality/		
25	Tourism Center	3,000	1,500
26	Orange County Community College		
27	Science Engineering and		
28	Technology Center	21,100	10,550
29	Main Power Plant Upgrade	1,000	500
30	Greenhouse II: Replace Green-		
31	house Building	300	150
32	Security/Safety Cameras:		
33	Campus-wide	250	125
34	Schenectady County Community College		
35	Roof Repair	830	415
36	Elevator Repair/Renovation	362	181
37	Land Acquisition	260	130
38	Electrical Master Plan	40	20
39	Flood Repair Project	3,000	1,500
40	Suffolk County Community College		
41	Infrastructure Improvements	10,300	5,150
42	Parking Expansion: Ammerman		
43	Campus	240	120
44	Westchester Community College		
45	Technology Upgrades	1,168	584
46		-----	-----
47	Total	173,938	86,969
48		=====	=====

49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
50 section 1, of the laws of 2012:

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 An advance for the state share of financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including service contracts, memorandum of understanding, capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 equipment and personal service costs; for health and safety, preser-
6 vation of facilities, technology upgrades, new facilities, program
7 improvements or program changes, environmental protection, energy
8 conservation, accreditation, facilities for the physically disabled,
9 and related projects, including costs incurred prior to April 1,
10 2011, subject to a plan submitted by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be suballocated or transferred to the state university
14 construction fund for such purposes (28CC1108)
15 31,571,000 (re. \$12,428,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250
Tennis Facilities	400	200
Orange County Community College		



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Newburgh Project	10,708	5,354
2	Suffolk County Community College		
3	Infrastructure Improvements	10,300	5,150
4	Westchester Community College		
5	Safety and Security Improve-		
6	ments	1,742	871
7	Classroom Building Renovations ...	284	142
8	Gateway Building	5,528	2,764
9		-----	-----
10	Total	63,142	31,571
11		=====	=====

12 For additional advances for the state share of financial assistance to
13 community colleges for alterations and improvements to various
14 facilities including service contracts, memorandum of understanding,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation, equipment and personal service costs; for health and safety,
17 preservation of facilities, technology upgrades, new facilities,
18 program improvements or program changes, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, and related projects, including costs incurred prior to
21 April 1, 2011, subject to a plan submitted by the state university
22 and approved by the director of the budget. Notwithstanding any
23 other law to the contrary, all or a portion of the amounts hereby
24 appropriated may be suballocated or transferred to the state univer-
25 sity construction fund for such purposes (28CL1108)

26 799,750 (re. \$799,750)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	-----
32 Jamestown Community College		
33 Renovation of Carnahan		
34 Center	1,199,500	599,750
35 Acquisition of land adjacent		
36 to Jamestown campus	400,000	200,000
37	-----	-----

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
39 section 1, of the laws of 2012:
40 An advance for the state share of financial assistance to community
41 colleges for alterations and improvements to various facilities
42 including service contracts, memorandum of understanding, capital
43 design, construction, acquisition, reconstruction, rehabilitation,
44 equipment and personal service costs; for health and safety, preser-
45 vation of facilities, technology upgrades, new facilities, program
46 improvements or program changes, environmental protection, energy
47 conservation, accreditation, facilities for the physically disabled,
48 and related projects, including costs incurred prior to April 1,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 2010, subject to a plan submitted by the state university and
 2 approved by the director of the budget. Notwithstanding any other
 3 law to the contrary, all or a portion of the amounts hereby appro-
 4 priated may be suballocated or transferred to the state university
 5 construction fund for such purposes (28CC1008)
 6 22,426,000 (re. \$8,000,000)

7 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
13 Cayuga Community College		
14 Purchase New Fulton Campus		
15 And Expansion	10,904	5,452
16 Performing Arts Center	4,800	2,400
17 Finger Lakes Community College		
18 Master Plan Project, Ph I	5,516	2,758
19 Wayne County Science Lab-		
20 Equipment	290	145
21 Fulton-Montgomery Community College		
22 Classroom Building Ph, II	2,500	1,250
23 Fashion Institute of Technology		
24 FIT Labs Increase	4,500	2,250
25 Gladys Marcus Library Special		
26 Collections	1,000	500
27 Haft Auditorium	2,000	1,000
28 Orange County Community College		
29 Campus Electric Power		
30 Distribution	1,150	575
31 Parking Lot Paving	500	250
32 Nassau County Community College		
33 Banner Project/Life Sciences Build-		
34 ing	1,612	806
35 Parking	4,000	2,000
36 Health and Safety		
37 Infrastructure Assessment		
38 and Master Plan Update	570	285
39 North Country Community College		
40 Capital Planning, Architec-		
41 tural and Engineering Site		
42 Analysis	220	110
43 Suffolk County Community College		
44 Security Notification	900	450
45 Infrastructure Improvements	300	150
46 Westchester Community College		
47 Safety and Security Improve-		
48 ments	4,090	2,045
49 -----		-----
50 Total	44,852	22,426

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2012:
An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1,
2009, subject to a plan submitted by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund for such purposes (28CC0908)
45,700,000 (re. \$14,634,000)

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

(thousands of dollars)

Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	(Cattaraugus)	1,000	500
2	North County Center Purchase ..	4,000	2,000
3	New Science Building	12,000	6,000
4	Monroe Community College		
5	Building 9 Renovations,		
6	Phase II	4,380	2,190
7	Property Preservation	7,600	3,800
8	Nassau Community College		
9	Security System Expansion	700	350
10	Fire Alarm Upgrades	2,000	1,000
11	Road and Parking Lot Paving ...	9,600	4,800
12	Onondaga Community College		
13	Renovate the Poor Farm		
14	and Van Duyn Buildings	6,200	3,100
15	Tompkins-Cortland Community		
16	College		
17	Upgrade/Modernization of		
18	Electrical Panel	1,600	800
19	Classroom Upgrade	2,000	1,000
20	Westchester Community College		
21	Health and Safety Improve-		
22	ments, PH I	2,292	1,146
23	To supplement campus-wide		
24	improvements for projects		
25	previously approved:		
26	Campuswide site; Hartford		
27	Hall; Health Sci.; Admin		
28	and PE Buildings	3,390	1,695
29	-----	-----	-----
30	Total	91,400	45,700
31		=====	=====

32 The appropriation made by chapter 53, section 1, of the laws of 2008, as
33 amended by chapter 54, section 1, of the laws of 2012, is hereby
34 amended and reappropriated to read:

35 An advance for the state share of financial assistance to community
36 colleges for alterations and improvements to various facilities
37 including service contracts, memorandum of understanding, capital
38 design, construction, acquisition, reconstruction, rehabilitation,
39 equipment and personal service costs; for health and safety, preser-
40 vation of facilities, technology upgrades, new facilities, program
41 improvements or program changes, environmental protection, energy
42 conservation, accreditation, facilities for the physically disabled,
43 and related projects, including costs incurred prior to April 1,
44 2008, subject to a plan submitted by the state university and
45 approved by the director of the budget. Notwithstanding any other
46 law to the contrary, all or a portion of the amounts hereby appro-
47 priated may be suballocated or transferred to the state university
48 construction fund for such purposes (28CC0808)
49 370,153,000 (re. \$204,815,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6		(thousands of dollars)	
7	Adirondack Community College		
8	Regional Higher Education Center	556	278
9	Broome Community College		
10	Technology Building	10,000	5,000
11	Wales Building	3,000	1,500
12	Columbia-Greene Community College		
13	Rehabilitation and Improvement-		
14	Various Projects	1,900	950
15	Corning Community College		
16	Renovations & Revitalization		
17	Phase 2	13,090	6,545
18	Alterations & Additions to Goff		
19	Road Facility	1,436	718
20	Dutchess Community College		
21	Hudson Hall Renovation	962	481
22	Campus Infrastructure	3,586	1,793
23	Washington Hall - Retaining Wall		
24	and Lab Exhaust	460	230
25	Miscellaneous Repairs	200	100
26	Browne Hall Renovations	600	300
27	Hudson Hall MEP	2,656	1,328
28	CBI Emergency Generator	508	254
29	Taconic Hall Addition and		
30	Renovations	6,000	3,000
31	Falcon Hall Improvements	200	100
32	Sitework Repairs and Modifications-		
33	Parking Lot B	400	200
34	Drumlin and Dutchess Renovation	934	467
35	Fashion Institute of Technology		
36	Toy Design and Development Lab	300	150
37	C2 Building	148,000	74,000
38	Finger Lakes Community College		
39	Auditorium and Performing Arts		
40	Facility	16,000	8,000
41	Finger Lakes Community College		
42	Geneva Expansion	12,000	6,000
43	Fulton-Montgomery Community College		
44	Upgrades to Waste Water Treatment		
45	Plant	422	211
46	Herkimer County Community College		
47	Library Additions & Renovations	50	25
48	Science Lab Updating and		
49	Remodeling	2,200	1,100
50	Hudson Valley Community College		
51	New Parking Structure	15,600	7,800



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Brahan Science Center and		
2	Related Building Renovations	54,400	27,200
3	Jamestown Community College		
4	Facilities Master Plan Update	140	70
5	Science Building and Facility		
6	Enhancements	12,000	6,000
7	Mohawk Valley Community College		
8	Campus Wide Improvements	5,400	2,700
9	Field house	11,000	5,500
10	Monroe Community College		
11	ATEC/DCC Building	12,900	6,450
12	ATEC/Building 9, Phase I	12,000	6,000
13	Nassau Community College		
14	Window Replacement	1,200	600
15	Road and Parking Paving	4,000	2,000
16	Energy Savings Initiatives	6,000	3,000
17	Fire Alarms and Public Address		
18	System	4,200	2,100
19	New Performing Arts Building	41,600	20,800
20	Niagara County Community College		
21	Construct New Culinary Arts		
22	Facility	13,200	6,600
23	Onondaga Community College		
24	Athletics Complex	33,000	16,500
25	Technology Improvements	1,782	891
26	Upgrade Biology Laboratories	2,700	1,350
27	Mawhinney Hall Renovation-		
28	Phase 3	4,118	2,059
29	Construct New Academic/Admini-		
30	strative Building on East Quad	18,900	9,450
31	Site Improvements	5,948	2,974
32	Relocate President's Suite	1,012	506
33	Prepare Program Study of		
34	Coulter Library	300	150
35	Campus-Wide Energy Projects	676	338
36	Orange County Community College		
37	Science, Engineering and		
38	Tech Center	38,900	19,450
39	Improvements to Classroom		
40	Facilities	2,000	1,000
41	Rockland Community College		
42	Multi-Purpose Language Lab	600	300
43	Master Plan Update	126	63
44	Academic II Building	500	250
45	Art Gallery and Art Studio/		
46	Cultural Arts Center	200	100
47	Day Care Center	500	250
48	Building Energy Conservation	1,000	500
49	Elevators Rehabilitation	1,800	900
50	Library Roof Replacement	1,100	550
51	Cultural Arts Center Roof		



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1	Replacement	736	368
2	Field House Resurface	400	200
3	Campus Site Improvements	400	200
4	Tennis Court Resurface	76	38
5	Swimming Pool Repairs	250	125
6	Boiler Equipment Upgrade	300	150
7	Cultural Arts Center HVAC		
8	Upgrade	150	75
9	Parking Lot and Road Repairs	1,250	625
10	Academic I Roof Replacement	500	250
11	Field House Roof Replacement	1,000	500
12	Library Improvements and		
13	Renovations	10,000	5,000
14	Field House Interior and Ext-		
15	erior Improvements	1,800	900
16	Installation of Emergency No-		
17	tification System	400	200
18	Special Projects	300	150
19	Schenectady County Community College		
20	Building Renovations	2,410	1,205
21	Athletic Fields Relocation	850	425
22	Building Renovations	1,146	573
23	Infrastructure Improvements	1,182	591
24	Athletic Field Access/Roadways	252	126
25	HVAC Upgrades	1,574	787
26	Building Renovations	650	325
27	HVAC Upgrades	1,396	698
28	Infrastructure Improvements	2,602	1,301
29	Landscaping	500	250
30	HVAC Upgrades	1,374	687
31	Infrastructure Improvements	2,416	1,208
32	Building Renovations	1,382	691
33	Athletic Fields Enhancements	1,846	923
34	Infrastructure Improvements	1,034	517
35	Public Safety/Business Center	23,800	11,900
36	Campus Connecting Walkway	4,700	2,350
37	Building Renovations	4,224	2,112
38	Property Acquisition	250	125
39	Gateway Building Addition	1,700	850
40	Property Acquisition	250	125
41	Property Acquisition	250	125
42	Parking Garage	22,800	11,400
43	Suffolk County Community College		
44	Fire Sprinkler Infrastructure	74	37
45	Reconstruction of Central Plaza	750	375
46	Renovations to Sagikos Bldg	6,100	3,050
47	Health and Sports Facilities-		
48	Eastern Campus	17,750	8,875
49	Learning Resource Center-Grant		
50	Campus	32,400	16,200



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Air Conditioning-College-wide	7,550	3,775
2	Sullivan County Community College		
3	Safety Equipment Across Campus	800	400
4	Upgrade Current Computer Labs	1,000	500
5	Replacement of Roofs	2,250	1,125
6	Complete Mainframe Computer		
7	Upgrade	2,400	1,200
8	[Center for Advanced Science and		
9	Technology] <u>Healthy World</u>		
10	<u>Studies and Technology Institute</u>	6,000	3,000
11	Renovations for Instructional	250	125
12	[Center for Advanced Science and		
13	Technology/Green Building		
14	Initiative] <u>Healthy World</u>		
15	<u>Studies and Technology Institute</u>	15,000	7,500
16	Ulster County Community College		
17	Update Facilities Master Plan		
18	Phase 1	840	420
19	Improvements to Classroom		
20	Facilities	2,000	1,000
21	Westchester Community College		
22	Administration Building		
23	Renovations	2,548	1,274
24	Air Conditioning and CFC	244	122
25	Physical Education Field		
26	Improvements	2,866	1,433
27	Physical Education Building		
28	Renovations	4,196	2,098
29	Health Science Building		
30	Renovations	2,174	1,087
31	Technology Improvements	2,702	1,351
32		-----	-----
33	Total	740,306	370,153
34		=====	=====

35 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 36 section 1, of the laws of 2012:
 37 State financial assistance to community colleges for alterations and
 38 improvements to various facilities including services and expenses,
 39 capital design, construction, acquisition, reconstruction, rehabili-
 40 tation and equipment; for health and safety, preservation of facili-
 41 ties, new facilities, program improvement or program change, envi-
 42 ronmental protection, energy conservation, accreditation, facilities
 43 for the physically disabled, and related projects including costs
 44 incurred prior to April 1, 2003 subject to a plan developed by the
 45 state university and approved by the director of the budget.
 46 Notwithstanding any other law to the contrary, all or a portion of
 47 the amounts hereby appropriated may be suballocated or transferred
 48 to the state university construction fund for such purposes
 49 (28RC0308) ... 25,000,000 (re. \$8,122,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6	(thousands of dollars)		
7	Adirondack Community College	700	350
8	Broome County College	1,358	679
9	Cayuga Community College	634	317
10	Clinton Community College	452	226
11	Columbia-Greene Community College	376	188
12	Corning Community College	974	487
13	Dutchess Community College	1,518	759
14	Erie Community College	3,108	1,554
15	Fashion Institute of Technology	2,720	1,360
16	Finger Lakes Community College	1,084	542
17	Fulton-Montgomery Community College	516	258
18	Genesee Community College	1,036	518
19	Herkimer County Community College	754	377
20	Hudson Valley Community College	2,472	1,236
21	Jamestown Community College	880	440
22	Jefferson Community College	726	363
23	Mohawk Valley Community College	1,342	671
24	Monroe Community College	4,060	2,030
25	Nassau Community College	5,134	2,567
26	Niagara County Community College	1,292	646
27	North Country Community College	286	143
28	Onondaga Community College	1,932	966
29	Orange County Community College	1,236	618
30	Rockland Community College	1,524	762
31	Schenectady County Community College ...	790	395
32	Suffolk County Community College	4,372	2,186
33	Sullivan County Community College	380	190
34	Tompkins-Cortland Community College	806	403
35	Ulster County Community College	674	337
36	Westchester Community College	3,164	1,582
37	University-Wide		
38	For University-wide projects		
39	which may include, but are not		
40	limited to funding for a comm-		
41	unity college capital condition		
42	assessment study	3,700	1,850
43			-----
44	Total		25,000
45			=====

46 State financial assistance to community colleges for alterations and
 47 improvements for technology including costs incurred prior to April
 48 1, 2003 subject to a plan developed by the state university and
 49 approved by the director of the budget. Notwithstanding any other
 50 law to the contrary, all or a portion of the amounts hereby appro-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 priated may be suballocated or transferred to the state university
2 construction fund for such purposes (28RT0308)
3 10,000,000 (re. \$766,000)
4 An advance for state financial assistance to community colleges for
5 alterations and improvements to various facilities including capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, new facilities, program improvement or program
9 change, environmental protection, energy conservation, accredi-
10 tation, facilities for the physically disabled, and related projects
11 including costs incurred prior to April 1, 2003 subject to a plan
12 developed by the state university and approved by the director of
13 the budget. Notwithstanding any other law to the contrary, all or a
14 portion of the amounts hereby appropriated may be suballocated or
15 transferred to the state university construction fund for such
16 purposes (28FC0308) ... 175,000,000 (re. \$38,927,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which		

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1	may include, but are not limited to:		
2	-Master plan update		
3	-Kiln Building construction		
4	-Water Tank Rehabilitation		
5	Corning Community College	7,000	3,500
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Health and Safety renovations		
9	-Gymnasium renovations		
10	-Learning Center roof replacement		
11	Dutchess Community College	10,800	5,400
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Property acquisition		
15	-Master plan development		
16	-Brown Hall renovations		
17	Erie Community College	21,800	10,900
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Dental Hygiene Clinic renovations		
21	-Masonry restoration		
22	-Heating Plant renovations		
23	Fashion Institute of Technology	19,200	9,600
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Fire alarm and sprinkler upgrade		
27	-Turbine retrofit		
28	-Instructional space addition		
29	Finger Lakes Community College	7,600	3,800
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Auditorium & Performing Arts		
33	Program Facility		
34	-Student Center Facility		
35	-Wellness Center Facility		
36	Fulton-Montgomery Community College ..	3,800	1,900
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Campus Fire Alarms integration		
40	-Library & Comm Arts Bldg connection		
41	-Exterior Lighting and Security Cameras		
42	Genesee Community College	7,400	3,700
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Update Main Building Mechanical		
46	Systems		
47	-Pool Dehumidification System		
48	replacement		
49	-Smart Classrooms construction		
50	Herkimer County Community College	5,400	2,700
51	For university-wide projects which		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	may include, but are not limited to:		
2	-Athletic Complex Master Plan		
3	-Library roof replacement		
4	-Track Facility improvement		
5	Hudson Valley Community College 17,512		8,756
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Campus Center Rehab		
9	-Acad/Admin Bldg construction		
10	-Loop Road renovation		
11	Jamestown Community College 6,200		3,100
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Hamilton Collegiate Center		
15	Improvements		
16	-Central Heating Plant renovations		
17	-Gymnasium improvements		
18	Jefferson Community College 5,200		2,600
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Dewey Library renovation		
22	-McVean College Center A/C		
23	-Guthrie Science/Engr Building		
24	renovation		
25	Mohawk Valley Community College 9,600		4,800
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Rome Campus Master Plan update		
29	-Campus-wide Road Drainage, Walk-		
30	ways, and Signage improvements		
31	-Athletic Facilities Master Plan		
32	(Ice Arena, Field House) update		
33	Monroe Community College 28,388		14,194
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Advanced Training & Ed Center		
37	construction		
38	-Building 9 Renovation for		
39	training and education		
40	-Health and Safety renovations		
41	Nassau Community College 36,000		18,000
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Emergency Generator upgrade		
45	-HVAC upgrade		
46	-Library Renovation		
47	Niagara County Community College 9,200		4,600
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Cafeteria Floor replacement		
51	-Campus Signage upgrade		



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COMMUNITY COLLEGES

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1	-Emergency System upgrade		
2	North Country Community College	2,200	1,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Classroom renovations		
6	-Hodson Hall roof replacement		
7	-Campus Master Plan update		
8	Onondaga Community College	13,600	6,800
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Coyne Building elevator renovations		
12	-Security System upgrade		
13	-Signage improvements		
14	Orange County Community College	8,800	4,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Bio-Tech Facility upgrades		
18	-Cooling Tower replacement		
19	-Retaining wall repair		
20	Rockland Community College	10,800	5,400
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Master Plan update		
24	-Student Union/Library HVAC		
25	renovations		
26	-Elevator upgrades		
27	Schenectady County Community College .	5,600	2,800
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Boiler Replacement		
31	-Van Curler Room renovations		
32	-Property acquisition		
33	Suffolk County Community College	30,600	15,300
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Health & Safety projects		
37	-Roofs repairs		
38	-ADA Compliance		
39	Sullivan County Community College	2,800	1,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Paul Gerry Field House renovations		
43	-Window replacement		
44	-Student Union renovation		
45	Tompkins-Cortland Community College ..	5,800	2,900
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Sports Complex construction		
49	-Cyber Cafe/Student Event Area		
50	construction		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Infrastructure repairs		
2	Ulster County Community College	4,800	2,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Master Plan update		
6	-Gymnasium rehabilitation		
7	-Parking lots, roads and side-		
8	walk repairs		
9	Westchester Community College	22,200	11,100
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Academic Building renovation		
13	-Instructional Building construction		
14	-Student Center improvements/		
15	expansion		
16	Systemwide	22,500	11,250
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-program improvement		
20			-----
21	Total		175,000
22			=====

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	6,244,000
3		-----	-----
4	All Funds	0	6,244,000
5		=====	=====

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 New York State Canal System Development Fund
9 Canals and Waterways Purpose

10 By chapter 54, section 1, of the laws of 2014:
11 For the maintenance, construction, reconstruction, development or
12 promotion of the New York State Canal System in accordance with the
13 provisions of section 92-u of the state finance law including the
14 payment of liabilities incurred prior to April 1, 2014 (55011416)
15 ... 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For the maintenance, construction, reconstruction, development or
18 promotion of the New York State Canal System in accordance with the
19 provisions of section 92-u of the state finance law including the
20 payment of liabilities incurred prior to April 1, 2013 (55011316)
21 ... 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2012:
23 For the maintenance, construction, reconstruction, development or
24 promotion of the New York State Canal System in accordance with the
25 provisions of section 92-u of the state finance law including the
26 payment of liabilities incurred prior to April 1, 2012 (55011216)
27 ... 2,000,000 (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2011 (55011116)
33 ... 2,000,000 (re. \$244,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	3,339,241,000 6,826,923,000
6	Capital Projects Funds - Federal ...	2,141,000,000 7,734,978,000
7	Special Revenue Funds - Other	18,531,000 75,134,000
8	Fiduciary Funds	50,000,000 444,611,000
9		-----
10	All Funds	5,548,772,000 15,081,646,000
11		=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 59,000,000
13

- 14 Capital Projects Funds - Other
- 15 Dedicated Infrastructure Investment Fund
- 16 Infrastructure Investment Account
- 17 Aviation Purpose

18 For state aid to municipal corporations and
19 private airports as authorized by section
20 14-h of the transportation law and for
21 payment of the cost of projects at Stewart
22 and Republic airports, for the acquisi-
23 tion, construction, reconstruction, and
24 improvement of airport or aviation capital
25 projects, including the acquisition of
26 real property and liabilities incurred
27 prior to April 1, 2016. Prior to request-
28 ing approval of a certificate of approval
29 of availability for moneys appropriated,
30 the commissioner of transportation shall
31 certify that each airport or aviation
32 project progressed under the program,
33 other than state owned airports, has
34 received federal approval and the feder-
35 ally authorized level of financial assist-
36 ance. Funds from this appropriation may
37 also be utilized for grants to municipal
38 corporations and private airports for the
39 cost of projects authorized by section
40 14-1 of the transportation law, including
41 the acquisition of real property and
42 liabilities incurred prior to April 1,
43 2016. Notwithstanding section 40 of state
44 finance law or any other law to the
45 contrary, all assistance appropriations
46 made from this account shall remain in
47 full force and effect in accordance, in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 the aggregate, with the following sched-
 2 ule: not more than \$10,000,000 for the
 3 period April 1, 2016 through March 31,
 4 2017, not more than an additional
 5 \$15,000,000 for the period April 1, 2017
 6 through March 31, 2018, not more than an
 7 additional \$15,000,000 for the period
 8 April 1, 2018 through March 31, 2019, and
 9 not more than an additional \$15,000,000
 10 for the period April 1, 2019 through March
 11 31, 2020 55,000,000

12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Aviation Purpose

15 For state aid to municipal corporations,
 16 private airports as authorized by section
 17 14-h of the transportation law and for
 18 payment of the cost of projects at Stewart
 19 and Republic Airports, for the acquisi-
 20 tion, construction, reconstruction, and
 21 improvement of airport or aviation capital
 22 projects, including the acquisition of
 23 real property and liabilities incurred
 24 prior to April 1, 2016.
 25 Prior to requesting approval of a certif-
 26 icate of approval of availability for
 27 moneys appropriated, the commissioner of
 28 transportation shall certify that each
 29 airport or aviation project progressed
 30 under the program, other than state owned
 31 airports, has received federal approval
 32 and the federally authorized level of
 33 financial assistance (17231614) 4,000,000

34 ENGINEERING SERVICES PROGRAM (CCP) 18,531,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York Metropolitan Transportation Council Account
 39 Preparation of Plans Purpose

40 For the continuing comprehensive transporta-
 41 tion planning and coordinated support
 42 undertaken as part of the united work
 43 programs of participating local planning
 44 or municipal agreements in accordance with
 45 grant agreements approved by the federal
 46 transit administration or the federal
 47 highway administration.

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CAPITAL PROJECTS 2016-17

1	Personal service--regular (17N11630)	4,464,000
2	Temporary service (17N21630)	14,000
3	Holiday/overtime compensation (17N31630)	7,000
4	Supplies and materials (17N41630)	177,000
5	Travel (17N51630)	266,000
6	Contractual services (17N61630)	9,992,000
7	Equipment (17N71630)	981,000
8	Fringe benefits (17N81630)	2,510,000
9	Indirect costs (17N91630)	120,000
10	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,135,000,000
11		-----
12	Capital Projects Funds - Federal	
13	Federal Capital Projects Fund	
14	Federal Aid Highways Purpose	
15	For the federal share, from any federal	
16	agency under any federal program, of state	
17	transportation projects including but not	
18	limited to construction, reconstruction,	
19	reconditioning and preservation, operating	
20	costs as provided for in the fixing Ameri-	
21	ca's surface transportation (FAST) act and	
22	related prior and successive federal	
23	legislation, and the payment of liabil-	
24	ities incurred prior to April 1, 2016	
25	(17031620)	1,690,000,000
26	For the federal share, from any federal	
27	agency under any federal program, of the	
28	acquisition of property for state trans-	
29	portation projects including but not	
30	limited to construction, reconstruction,	
31	reconditioning and preservation, including	
32	the payment of liabilities incurred prior	
33	to April 1, 2016 (17RW1620)	50,000,000
34	For reimbursements to the dedicated highway	
35	and bridge trust fund of the department of	
36	transportation, of the federal share of	
37	engineering costs, including fringe bene-	
38	fits, personal services, and nonpersonal	
39	services, for activities including but not	
40	limited to the preparation of designs,	
41	plans, specifications and estimates;	
42	construction management and supervision;	
43	and appraisals, surveys, testing, and	
44	environmental impact statements for trans-	
45	portation projects, the payment of liabil-	
46	ities incurred prior to April 1, 2016 and	
47	other such purposes as specified in	
48	section 89-b of the state finance law as	
49	amended (17EG1620)	250,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 For reimbursements to the dedicated highway
2 and bridge trust fund of the department of
3 transportation, of the federal share of
4 engineering costs, including the contract
5 services provided by private firms, for
6 activities including but not limited to
7 the preparation of designs, plans, spec-
8 ifications and estimates; construction
9 management and supervision; and
10 appraisals, surveys, testing, and environ-
11 mental impact statements for transporta-
12 tion projects, the payment of liabilities
13 incurred prior to April 1, 2016 and other
14 such purposes as specified in section 89-b
15 of the state finance law as amended
16 (17EC1620) 145,000,000

17 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
18

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Aviation Purpose

22 For payment by the state of the federal
23 share of the cost, including payment of
24 liabilities incurred prior to April 1,
25 2016, of construction, reconstruction,
26 alteration and rehabilitation of airport
27 and aviation facilities at Republic
28 airport, including the cost of acquisition
29 of real property, the acquisition of
30 equipment and other related incidental
31 expenses thereto and for the federal share
32 of consultant services in carrying out
33 federally approved aviation studies.
34 Within the amount appropriated herein,
35 authorization is granted to the department
36 of transportation to enter into all neces-
37 sary contracts and agreements, subject to
38 the approval of the director of the budg-
39 et, to carry out the purposes of this
40 appropriation.
41 Prior to requesting a certificate of
42 approval of availability for any of the
43 moneys authorized herein, the commissioner
44 of transportation shall certify to the
45 director of the budget that the federal
46 government has agreed to finance the
47 federal share of the project. However with
48 the approval of the director of the budg-
49 et, projects may be designed prior to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 federal approval upon the written assur-
 2 ance by the commissioner of transportation
 3 that federal funds are likely to be forth-
 4 coming (17521614) 6,000,000

5 MAINTENANCE FACILITIES (CCP) 18,165,000
 6

7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Highway Maintenance Facilities Purpose

10 For the preparation of designs, plans, spec-
 11 ifications and estimates, for the acquisi-
 12 tion, alterations, and rehabilitation of
 13 existing facilities, for the acquisition
 14 of land and construction of new facilities
 15 for highway maintenance purposes, for the
 16 contract engineering services provided by
 17 private firms, including the payment of
 18 liabilities incurred prior to April 1,
 19 2016 (17251613) 15,965,000

20 Capital Projects Funds - Other
 21 Dedicated Highway and Bridge Trust Fund
 22 Preparation of Plans Purpose

23 For payment to the design and construction
 24 management account of the centralized
 25 services fund of the New York state office
 26 of general services for the purpose of
 27 preparation and review of plans, specifi-
 28 cations, estimates, services, construction
 29 management and supervision, inspection,
 30 studies, appraisals, surveys, testing and
 31 environmental impact statements, including
 32 the payment of liabilities incurred prior
 33 to April 1, 2016 (17D11630) 2,200,000

34 MASS TRANSPORTATION (CCP) 288,500,000
 35

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Mass Transit Purpose

39 For the costs of mass transportation capital
 40 projects and facilities including replace-
 41 ment of buses meeting federal standards
 42 for replacement, related bus equipment and
 43 the acquisition, design and construction,
 44 including engineering and consulting

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 costs, of mass transit bus garages or
 2 other mass transportation projects and
 3 facilities approved by the commissioner of
 4 transportation in a program of projects.
 5 Such funding may be part of a total
 6 project of which a portion is federally
 7 funded. The moneys hereby appropriated
 8 are to be made available for projects
 9 undertaken by mass transit systems which
 10 are outside of the Metropolitan Transpor-
 11 tation Commuter District (17KC16MT) 20,000,000

Project	Project Schedule	Amount

To the Capital District trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract		3,596,000
To the Central New York		
regional transportation		
authority for capital		
projects in support of		
public transportation		
services provided directly		
or under contract		3,282,600
To the Rochester-Genesee		
regional transportation		
authority for capital		
projects in support of		
public transportation bus		
services provided directly		
or under contract		3,985,700
To the Niagara Frontier trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract		5,177,500
To all other public transpor-		
tation systems serving		
primarily outside the metro-		
politan commuter transporta-		
tion district, as defined in		
section 1262 of the public		
authorities law and eligible		
to receive operating assist-		
ance under the provisions of		
section 18-b of the trans-		
portation law, for capital		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 projects in support of
 2 public transportation
 3 services provided directly
 4 or under contract in accord-
 5 ance with a formula to be
 6 established by the commis-
 7 sioner of transportation
 8 with the approval of the
 9 director of the budget 3,958,200
 10 -----
 11 Total 20,000,000
 12 =====

13 Capital Projects Funds - Other
 14 Dedicated Infrastructure Investment Fund
 15 Infrastructure Investment Account
 16 Mass Transit Purpose

17 For the costs of mass transportation capital
 18 projects and facilities including replace-
 19 ment of buses meeting federal standards
 20 for replacement, related bus equipment and
 21 the acquisition, design and construction,
 22 including engineering and consulting
 23 costs, of mass transit bus garages or
 24 other mass transportation projects and
 25 facilities approved by the commissioner of
 26 transportation in a program of projects.
 27 Such funding may be part of a total
 28 project of which a portion is federally
 29 funded. Notwithstanding section 40 of
 30 state finance law or any other law to the
 31 contrary, all assistance appropriations
 32 made from this account shall remain in
 33 full force and effect in accordance, in
 34 the aggregate, with the following sched-
 35 ule: not more than \$62,500,000 for the
 36 period April 1, 2016 through March 31,
 37 2017, not more than an additional
 38 \$62,500,000 for the period April 1, 2017
 39 through March 31, 2018, not more than an
 40 additional \$62,500,000 for the period
 41 April 1, 2018 through March 31, 2019, and
 42 not more than an additional \$62,500,000
 43 for the period April 1, 2019 through March
 44 31, 2020, in accordance, in each state
 45 fiscal year, with the following annual
 46 project schedule 250,000,000

47 Project Schedule
 48 Project Amount
 49 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 To the Capital District trans-
 2 portation authority for
 3 capital projects in support
 4 of public transportation
 5 services provided directly
 6 or under contract 5,618,800
 7 To the Central New York
 8 regional transportation
 9 authority for capital
 10 projects in support of
 11 public transportation
 12 services provided directly
 13 or under contract 5,129,000
 14 To the Rochester-Genesee
 15 regional transportation
 16 authority for capital
 17 projects in support of
 18 public transportation bus
 19 services provided directly
 20 or under contract 6,227,600
 21 To the Niagara Frontier trans-
 22 portation authority for
 23 capital projects in support
 24 of public transportation
 25 services provided directly
 26 or under contract 8,089,900
 27 To all other public transpor-
 28 tation systems serving
 29 primarily outside the metro-
 30 politan commuter transporta-
 31 tion district, as defined in
 32 section 1262 of the public
 33 authorities law and eligible
 34 to receive operating assist-
 35 ance under the provisions of
 36 section 18-b of the trans-
 37 portation law, for capital
 38 projects in support of
 39 public transportation
 40 services provided directly
 41 or under contract in accord-
 42 ance with a formula to be
 43 established by the commis-
 44 sioner of transportation
 45 with the approval of the
 46 director of the budget 6,184,700
 47 To the county of Rockland for
 48 capital projects in support
 49 of public transportation
 50 services provided directly
 51 or under contract 346,600
 52 To the city of New York for



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CAPITAL PROJECTS 2016-17

1 capital projects in support
2 of the Staten Island ferry 3,381,200
3 To the county of Westchester
4 for capital projects in
5 support of public transpor-
6 tation services provided
7 directly or under contract 5,675,200
8 To the county of Nassau for
9 capital projects in support
10 of public transportation
11 services provided directly
12 or under contract 6,864,000
13 To the county of Suffolk for
14 capital projects in support
15 of public transportation
16 services provided directly
17 or under contract 2,669,700
18 To the city of New York for
19 capital projects in support
20 of public transportation bus
21 services provided directly
22 or under contract 9,035,700
23 To all other public transpor-
24 tation systems serving
25 primarily within the metro-
26 politan commuter transporta-
27 tion district, as defined in
28 section 1262 of the public
29 authorities law and eligible
30 to receive operating assist-
31 ance under the provisions of
32 section 18-b of the trans-
33 portation law, for capital
34 projects in support of
35 public transportation
36 services provided directly
37 or under contract in accord-
38 ance with a formula to be
39 established by the commis-
40 sioner of transportation
41 with the approval of the
42 director of the budget 3,277,600
43 -----
44 Total 62,500,000
45 -----

46 Capital Projects Funds - Other
47 Capital Projects Fund
48 Omnibus and Transit Purpose

49 For state aid to municipal corporations for
50 the preparation of designs, plans, spec-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 ifications and estimates, for the acquisi-
2 tion, construction, reconstruction, and
3 improvement of mass transportation capital
4 projects including the acquisition of real
5 property, for other mass transportation
6 projects including local transportation
7 planning studies. Notwithstanding any
8 inconsistent provisions of law, the state
9 share of such projects shall be 50 percent
10 of the non-federal share, but in no event
11 shall the state share exceed 10 percent of
12 project costs.

13 Notwithstanding any other provision of law,
14 the commissioner of transportation shall
15 make available directly to the City of New
16 York (City) an amount commensurate with
17 the state share of (i) federal funds
18 previously awarded to the City and reallo-
19 cated to the metropolitan transportation
20 authority (MTA), and (ii) the federally
21 authorized level of financial assistance
22 transferred by resolution of the metropol-
23 itan planning organization (MPO) to the
24 metropolitan transportation authority
25 (MTA) and credited to the City by the MTA
26 for capital expenses.

27 The state share of such reimbursement shall
28 be 50 percent of the non-federal share of
29 the federally authorized level of finan-
30 cial assistance transferred to the MTA,
31 but in no event shall the state share
32 exceed 10 percent of project costs. Prior
33 to requesting reimbursement for projects
34 progressed by the MTA on behalf of the
35 City, the City shall certify to the
36 commissioner of transportation that each
37 eligible project progressed under this
38 provision is federally eligible and that
39 the match amount requested does not exceed
40 the state share of the federally author-
41 ized level of financial assistance. In
42 addition, the City must provide an appli-
43 cation to the commissioner of transporta-
44 tion certifying that the work to be funded
45 under the project has been performed and
46 that the City has reimbursed the MTA for
47 100 percent of the match amount for the
48 project. Upon such application, the
49 commissioner of transportation shall
50 review and approve eligible activities for
51 reimbursement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 Prior to requesting approval of a certifi-
 2 cate of approval of availability for the
 3 moneys hereby appropriated, the commis-
 4 sioner of transportation shall certify
 5 that each omnibus project progressed under
 6 the program has received federal approval.
 7 Such certificate shall report the federally
 8 authorized level of financial assistance 18,500,000

9 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 172,830,000
 10

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Non-MTA Capital Purpose

14 For the payment of the costs of mass trans-
 15 portation capital projects and facilities
 16 including replacement of buses meeting
 17 federal standards for replacement, related
 18 bus equipment and the acquisition, design
 19 and construction, including engineering
 20 and consulting costs, of mass transit bus
 21 garages or other mass transportation
 22 projects and facilities approved by the
 23 commissioner of transportation in a
 24 program of projects. Such funding may be
 25 part of a total project of which a portion
 26 is federally funded but shall not be used
 27 in substitution for the required non-fed-
 28 eral matching shares of the federally-
 29 funded portion of the project to which it
 30 is added. The moneys hereby appropriated
 31 are to be made available for projects
 32 undertaken by mass transit systems other
 33 than those mass transit operating agencies
 34 which receive money from the metropolitan
 35 transportation authority dedicated tax
 36 fund 18,500,000

37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Rail Service Preservation Purpose

40 For the payment of the costs, including the
 41 payment of liabilities incurred prior to
 42 April 1, 2016, of the construction and
 43 improvement of passenger rail, freight
 44 rail, and, notwithstanding any inconsis-
 45 tent provisions of law, for port capital
 46 facilities outside the jurisdiction of the
 47 port authority of New York and New Jersey,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 including but not limited to the acquisi-
 2 tion, construction, reconstruction,
 3 improvement or rehabilitation of railroad
 4 or port capital facilities, and any capi-
 5 tal improvement used in connection here-
 6 with, and for the acquisition of real
 7 property or interests in real property
 8 required or expected to be required there-
 9 for 10,000,000

10 Notwithstanding the provisions of section
 11 89-b of the state finance law, for
 12 contractual agreements entered into for
 13 rail passenger service 44,330,000

14 Capital Projects Funds - Other
 15 Dedicated Infrastructure Investment Fund
 16 Infrastructure Investment Account
 17 Rail Service Preservation Purpose

18 For the construction and improvement of rail
 19 freight projects including, but not limit-
 20 ed to, the acquisition, construction,
 21 reconstruction, improvement or rehabili-
 22 tation of any railroad capital facility
 23 and any capital improvement used in
 24 connection herewith, and for the acquisi-
 25 tion of real property or interests in real
 26 property required or expected to be
 27 required therefor. Notwithstanding section
 28 40 of the state finance law or any other
 29 law to the contrary, all assistance appro-
 30 priations made from this account shall
 31 remain in full force and effect in accord-
 32 ance, in the aggregate, with the following
 33 schedule: not more than \$25,000,000 for
 34 the period April 1, 2016 through March 31,
 35 2017, not more than an additional
 36 \$25,000,000 for the period April 1, 2017
 37 through March 31, 2018, not more than an
 38 additional \$25,000,000 for the period
 39 April 1, 2018 through March 31, 2019, and
 40 not more than an additional \$25,000,000
 41 for the period April 1, 2019 through March
 42 31, 2020 100,000,000

43 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 44

45 Fiduciary Funds
 46 Miscellaneous New York State Agency Fund
 47 Highway Costs Improvement Accounts
 48 Non-Federal Aided Highway Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 For that portion of liabilities incurred by
 2 the department of transportation on behalf
 3 of entities other than state departments
 4 or agencies pursuant to the highway law or
 5 transportation law (17501622) 50,000,000

6 NEW YORK WORKS (CCP) 609,475,000
 7 -----

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Aviation Purpose

11 For state aid to municipal corporations and
 12 private airports as authorized by section
 13 14-h of the transportation law and for
 14 payment of the cost of projects at Stewart
 15 and Republic airports, for the acquisi-
 16 tion, construction, reconstruction, and
 17 improvement of airport or aviation capital
 18 projects, including the acquisition of
 19 real property and liabilities incurred
 20 prior to April 1, 2016. Prior to request-
 21 ing approval of a certificate of approval
 22 of availability for moneys appropriated,
 23 the commissioner of transportation shall
 24 certify that each airport or aviation
 25 project progressed under the program,
 26 other than state owned airports, has
 27 received federal approval and the feder-
 28 ally authorized level of financial assist-
 29 ance. Funds from this appropriation may
 30 also be utilized for grants to municipal
 31 corporations and private airports for the
 32 cost of projects authorized by section
 33 14-1 of the transportation law, including
 34 the acquisition of real property and
 35 liabilities incurred prior to April 1,
 36 2016 (17551614) 10,000,000

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Non-Federal Aided Highway Purpose

40 Transportation infrastructure and facilities
 41 in the five-year department of transporta-
 42 tion plan for 2015-16 through 2019-20, for
 43 the payment of costs, including the
 44 payment of liabilities incurred prior to
 45 April 1, 2016, of transportation infras-
 46 tructure projects, including but not
 47 limited to, state and local roads and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 bridges; airport, freight and passenger
 2 rail, port and transit projects or multi-
 3 modal facilities, including work appurten-
 4 ant and ancillary thereto. Project costs
 5 funded from this appropriation may include
 6 but shall not be limited to construction,
 7 reconstruction, reconditioning and preser-
 8 vation, the acquisition of property, and
 9 engineering services, including personal
 10 services, nonpersonal services, fringe
 11 benefits, the contract services provided
 12 by private firms, and reimbursements to
 13 the dedicated highway and bridge trust
 14 fund and capital projects funds, for
 15 activities including but not limited to,
 16 the preparation of designs, plans, spec-
 17 ifications and estimates; construction
 18 management and supervision; and
 19 appraisals, surveys, testing and environ-
 20 mental impact statements for transporta-
 21 tion infrastructure projects (17991622) 84,475,000

22 For the payment of the costs, which shall be
 23 reimbursed from bond proceeds, including
 24 the payment of liabilities incurred prior
 25 to April 1, 2016, of state highways, park-
 26 ways, bridges, the New York State Thruway,
 27 Indian reservation roads, and facilities,
 28 including work appurtenant and ancillary
 29 thereto. Project costs funded from this
 30 appropriation may include but shall not be
 31 limited to improvements to the at-grade
 32 portion of the sheridan expressway,
 33 including transforming the sheridan
 34 expressway into a boulevard and establish-
 35 ing new connections to the Bronx river
 36 waterfront, and to improvements to exit
 37 131 of New York state route 17, to improve
 38 traffic flow between Woodbury Commons, New
 39 York state route 17 and New York state
 40 route 32. Project costs funded from this
 41 appropriation may include but shall not be
 42 limited to construction, reconstruction,
 43 reconditioning and preservation, and the
 44 acquisition of property, and for engineer-
 45 ing services, including personal services,
 46 nonpersonal services, fringe benefits, and
 47 the contract services provided by private
 48 firms, and including but not limited to
 49 the preparation of designs, plans, spec-
 50 ifications and estimates; construction
 51 management and supervision; and
 52 appraisals, surveys, testing and environ-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 mental impact statements for transporta-
2 tion projects (17JS1622) 200,000,000
3 For the payment of the costs, which shall be
4 reimbursed from bond proceeds, including
5 the payment of liabilities incurred prior
6 to April 1, 2016, of state highways, park-
7 ways, bridges, the New York State Thruway,
8 Indian reservation roads, and facilities,
9 including work appurtenant and ancillary
10 thereto. Project costs funded from this
11 appropriation may include but shall not be
12 limited to construction, reconstruction,
13 reconditioning and preservation, and the
14 acquisition of property, and for engineer-
15 ing services, including personal services,
16 nonpersonal services, fringe benefits, and
17 the contract services provided by private
18 firms, and including but not limited to
19 the preparation of designs, plans, spec-
20 ifications and estimates; construction
21 management and supervision; and
22 appraisals, surveys, testing and environ-
23 mental impact statements for transporta-
24 tion projects (17LA1622) 150,000,000
25 For the payment of the costs, which shall be
26 reimbursed from bond proceeds, including
27 the payment of liabilities incurred prior
28 to April 1, 2016, of state and local
29 bridges, including work appurtenant and
30 ancillary thereto. Project costs funded
31 from this appropriation may include but
32 shall not be limited to construction,
33 reconstruction, reconditioning and preser-
34 vation, and the acquisition of property,
35 and for engineering services, including
36 personal services, nonpersonal services,
37 fringe benefits, and the contract services
38 provided by private firms, and including
39 but not limited to the preparation of
40 designs, plans, specifications and esti-
41 mates; construction management and super-
42 vision; and appraisals, surveys, testing
43 and environmental impact statements for
44 transportation projects (17BR1622) 150,000,000
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Non-MTA Transit Purpose
48 For the costs of mass transportation capital
49 projects and facilities including replace-
50 ment of buses meeting federal standards

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1 for replacement, related bus equipment and
 2 the acquisition, design and construction,
 3 including engineering and consulting
 4 costs, of mass transit bus garages or
 5 other mass transportation projects and
 6 facilities approved by the commissioner of
 7 transportation in a program of projects.
 8 Such funding may be part of a total
 9 project of which a portion is federally
 10 funded but shall not be used in substi-
 11 tution for the required non-federal match-
 12 ing shares of the federally-funded portion
 13 of the project to which it is added. The
 14 moneys hereby appropriated are to be made
 15 available for projects undertaken by mass
 16 transit systems other than those mass
 17 transit operating agencies which receive
 18 money from the metropolitan transportation
 19 authority dedicated tax fund (17551629) 5,000,000

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Rail Service Preservation Purpose

23 For the construction and improvement of rail
 24 freight projects including, but not limit-
 25 ed to, the acquisition, construction,
 26 reconstruction, improvement or rehabili-
 27 tation of any railroad capital facility
 28 and any capital improvement used in
 29 connection herewith, and for the acquisi-
 30 tion of real property or interests in real
 31 property required or expected to be
 32 required therefor (17551641) 10,000,000

33 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,918,474,000
 34

35 Capital Projects Funds - Other
 36 Dedicated Highway and Bridge Trust Fund
 37 Highway Maintenance Purpose

38 For the payment of costs, including the
 39 payment of liabilities incurred prior to
 40 April 1, 2016, of snow and ice control on
 41 state highways and preventive maintenance
 42 on state roads and bridges as defined in
 43 paragraph (a) of subdivision 1 of section
 44 10-d of the highway law, including
 45 personal services, nonpersonal services,
 46 fringe benefits and contractual services
 47 provided by private firms and munici-

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1 palities, but not including the costs of
 2 heavy equipment.

3	Personal service (170116HM)	255,443,000
4	Nonpersonal service (170416HM)	240,000,000
5	Fringe benefits (170816HM)	143,610,000
6	Indirect costs (170916HM)	6,846,000

7 For the payment of the costs of heavy equip-
 8 ment, including the payment of liabilities
 9 incurred prior to April 1, 2016.

10	Nonpersonal service (170516HM)	36,727,000
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11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Non-Federal Aided Highway Purpose

14 For the payment of the costs, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2016, of state highways, park-
 17 ways, bridges, the New York State Thruway,
 18 Indian reservation roads, and facilities
 19 for which the responsibility is vested
 20 with the state department of transporta-
 21 tion including work appurtenant and ancil-
 22 lary thereto, for the state share of
 23 federally authorized high speed rail
 24 improvement projects, and for the cost of
 25 administrative services of the department
 26 of transportation and the cost of services
 27 provided by private firms; including the
 28 costs of preventive maintenance on state
 29 roads and bridges as defined in paragraph
 30 (a) of subdivision 1 of section 10-d of
 31 the highway law for contractual preventive
 32 maintenance services provided by private
 33 firms; and including but not limited to
 34 the preparation of designs, plans, spec-
 35 ifications and estimates; construction
 36 management and supervision, and
 37 appraisals, surveys, testing and environ-
 38 mental impact statements for transporta-
 39 tion projects. Project costs funded from
 40 this appropriation may include but shall
 41 not be limited to construction, recon-
 42 struction, reconditioning and preserva-
 43 tion, and preventive maintenance. Not less
 44 than \$20,000,000 of this appropriation may
 45 be used for the construction, planning,
 46 and design of bicycle and pedestrian
 47 facilities, including sidewalks, on-street
 48 and separated bike lanes, and pedestrian
 49 and bicycle signals. Up to \$5,000,000 of
 50 this appropriation may be used for traffic



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1 maintenance and traffic protection
2 services provided by the division of state
3 police.

4 With the approval of the director of the
5 budget, the commissioner of transportation
6 is authorized to enter into agreements
7 with any municipality to finance local
8 bridge projects through state non-federal-
9 ly aided highway funds appropriated herein
10 when the use of federal aid funds for such
11 local bridge projects would not be cost
12 effective and the federal aid and state
13 matching funds saved as a result of the
14 use of non federal aid funds for local
15 bridge projects are made available for
16 bridge projects on the state highway
17 system. The total amount of non-federally
18 aided highway funds made available for
19 local bridge projects from this appropri-
20 ation shall not exceed \$2,500,000 in state
21 fiscal year 2016-17.

22 Personal service (17011622) 5,000,000
23 Nonpersonal service (17041622) 20,000,000
24 Capital projects (17081622) 436,487,000

25 For the payment of the costs, including the
26 payment of liabilities incurred prior to
27 April 1, 2016, of the acquisition of prop-
28 erty related to construction, recon-
29 struction, reconditioning and preserva-
30 tion, and preventive maintenance of state
31 highways, parkways, bridges, the New York
32 State Thruway, Indian reservation roads,
33 and facilities for which the responsibil-
34 ity is vested with the state department of
35 transportation.

36 Capital projects (17091622) 24,562,000

37 Capital Projects Funds - Other
38 Dedicated Highway and Bridge Trust Fund
39 Preparation of Plans Purpose

40 Capital Project Management and Traffic and Safety

41 For capital project management and traffic
42 and safety, including personal services,
43 nonpersonal services, fringe benefits, and
44 the contract services provided by private
45 firms.

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1	Personal service (17P11630)	41,359,000
2	Nonpersonal service (17P41630)	122,000
3	Fringe benefits (17P81630)	23,066,000
4	Indirect costs (17P91630)	1,303,000
5	Department Management and Administration	
6	For department management and administration	
7	including personal services, nonpersonal	
8	services, fringe benefits and the contract	
9	services provided by private firms.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2016-17 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	Personal service (17A11630)	31,238,000
21	Nonpersonal service (17A41630)	31,919,000
22	Fringe benefits (17A81630)	17,562,000
23	Indirect costs (17A91630)	837,000
24	Design and Construction	
25	For engineering services, including personal	
26	services, nonpersonal services, and fringe	
27	benefits, including, but not limited to,	
28	the preparation of designs, plans, spec-	
29	ifications and estimates, including to	
30	conduct a study of converting New York	
31	state route 33 into a parkway;	
32	construction management and supervision;	
33	and appraisals, surveys, testing, and	
34	environmental impact statements for trans-	
35	portation projects, including for an envi-	
36	ronmental impact statement for building	
37	four ramps from the Bruckner expressway to	
38	Hunts Point, and for suballocation of	
39	\$575,000 to the office of the inspector	
40	general.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2016-17 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	



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1 part of this appropriation as if fully
2 stated.

3	Personal service (17E11630)	244,387,000
4	Nonpersonal service (17E41630)	10,565,000
5	Fringe benefits (17E81630).....	111,895,000
6	Indirect costs (17E91630)	6,320,000

7 For engineering services, including personal
8 services, nonpersonal services, and fringe
9 benefits, including, but not limited to,
10 the preparation of designs, plans, spec-
11 ifications and estimates; construction
12 management and supervision; and
13 appraisals, surveys, testing, and environ-
14 mental impact statements for transporta-
15 tion projects.

16	Personal service (17E11630)	36,174,000
17	Nonpersonal service (17E41630)	1,564,000
18	Fringe benefits (17E81630).....	16,562,000
19	Indirect costs (17E91630)	935,000

20 For the costs of the contract services
21 provided by private firms including, but
22 not limited to, the preparation of
23 designs, plans, specifications and esti-
24 mates; construction management and super-
25 vision; and appraisals, surveys, testing,
26 and environmental impact statements for
27 transportation projects.

28	Nonpersonal service (17EP1630)	137,778,000
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29 Real Estate

30 For real estate services, including personal
31 services, nonpersonal services, fringe
32 benefits and the contract services
33 provided by private firms.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2016-17 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

44	Personal service (17R11630)	11,604,000
45	Nonpersonal service (17R41630)	177,000
46	Fringe benefits (17R81630)	6,471,000
47	Indirect costs (17R91630)	366,000

48 Capital Projects Funds - Other
49 Dedicated Highway and Bridge Trust Fund

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1 Public Transportation Purpose

2 Bus Safety

3 For the payment of personal services and
4 fringe benefits of state forces.

5 Personal service (170116PT) 6,033,000
6 Fringe benefits (170816PT)..... 3,392,000
7 Indirect costs (170916PT) 162,000

8 Motor Carrier Safety

9 For motor carrier safety, including personal
10 services, nonpersonal services, and fringe
11 benefits.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2016-17 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service (172116PT) 3,347,000
23 Nonpersonal service (172416PT)..... 1,531,000
24 Fringe benefits (172816PT)..... 1,882,000
25 Indirect costs (172916PT) 90,000

26 Rail Safety

27 For rail safety, including personal
28 services, nonpersonal services, and fringe
29 benefits.

30 Personal service (171116PT) 674,000
31 Nonpersonal service (171416PT) 87,000
32 Fringe benefits (171816PT) 379,000
33 Indirect costs (171916PT) 18,000

34 OTHER TRANSPORTATION AID (CCP) 677,797,000

35 -----

36 Capital Projects Funds - Other

37 Capital Projects Fund

38 Highway Aid Purpose

39 For capital grants to municipalities under
40 the municipal streets and highways program
41 for repayment of eligible costs of federal
42 aid municipal street and highway projects
43 pursuant to section 15 of chapter 329 of

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1 the laws of 1991, as added by section 9 of
 2 chapter 330 of the laws of 1991, as
 3 amended. The department of transportation
 4 shall provide such information to the
 5 municipalities as may be necessary to
 6 maintain the federal tax exempt status of
 7 any bonds, notes, or other obligations
 8 issued by such municipalities to provide
 9 for the non-federal share of the cost of
 10 projects pursuant to chapter 330 of the
 11 laws of 1991 or section 80-b of the high-
 12 way law (17MA1621) 39,700,000

13 For capital grants to municipalities under
 14 the consolidated local street and highway
 15 improvement program:

16 The sum of \$379,300,000 to counties, cities,
 17 towns and villages for reimbursement of
 18 eligible costs of local highway and bridge
 19 projects pursuant to sections 16 and 16-a
 20 of chapter 329 of the laws of 1991, as
 21 added by section 9 of chapter 330 of the
 22 laws of 1991, as amended. For the purposes
 23 of computing allocations to munici-
 24 palities, the amount distributed pursuant
 25 to section 16 of chapter 329 of the laws
 26 of 1991 shall be deemed to be
 27 \$125,540,000. The amount distributed
 28 pursuant to section 16-a of chapter 329 of
 29 the laws of 1991 shall be deemed to be
 30 \$253,760,000. Notwithstanding the
 31 provisions of any general or special law,
 32 the amounts deemed distributed in accord-
 33 ance with section 16 of chapter 329 of the
 34 laws of 1991 shall be adjusted so that
 35 such amounts will not be less than 86.579
 36 percent of the "funding level" as defined
 37 in subdivision 5 of section 10-c of the
 38 highway law for each such municipality. In
 39 order to achieve the objectives of section
 40 16 of chapter 329 of the laws of 1991, to
 41 the extent necessary, the amounts in
 42 excess of 86.579 percent of the funding
 43 level to be deemed distributed to each
 44 municipality under this subdivision shall
 45 be reduced in equal proportion.

46 The sum of \$58,797,000 to municipalities for
 47 reimbursement of eligible costs of local
 48 highway and bridge projects pursuant to
 49 sections 16 and 16-a of chapter 329 of the
 50 laws of 1991, as added by section 9 of
 51 chapter 330 of the laws of 1991, as
 52 amended. For the purposes of computing

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1 allocations to municipalities, the amount
2 distributed pursuant to section 16 of
3 chapter 329 of the laws of 1991 shall be
4 deemed to be \$19,460,000. The amount
5 distributed pursuant to section 16-a of
6 chapter 329 of the laws of 1991 shall be
7 deemed to be \$39,337,000. Notwithstanding
8 the provisions of any general or special
9 law, the amounts deemed distributed in
10 accordance with section 16 of chapter 329
11 of the laws of 1991 shall be adjusted so
12 that such amounts will not be less than
13 13.421 percent of the "funding level" as
14 defined in subdivision 5 of section 10-c
15 of the highway law for each such munici-
16 pality. In order to achieve the objectives
17 of section 16 of chapter 329 of the laws
18 of 1991, to the extent necessary, the
19 amounts in excess of 13.421 percent of the
20 funding level to be deemed distributed to
21 each municipality under this paragraph
22 shall be reduced in equal proportion. To
23 the extent that the total of remaining
24 payment allocations calculated herein
25 varies from \$58,797,000, the payment
26 amounts to each locality shall be adjusted
27 by a uniform percentage so that the total
28 payments equal \$58,797,000.
29 Payments shall be made on the fifteenth day
30 of June, September, December and March
31 (17CH1621) 438,097,000

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Highway Aid Purpose

35 For capital grants to municipalities:
36 The sum of \$200,000,000 to municipalities
37 for reimbursement of eligible costs of
38 local highway and bridge projects pursuant
39 to section 16-a of chapter 329 of the laws
40 of 1991, as added by section 9 of chapter
41 330 of the laws of 1991, as amended. For
42 the purposes of computing allocations to
43 municipalities, the amount distributed
44 pursuant to section 16-a of chapter 329 of
45 the laws of 1991 shall be deemed to be
46 \$200,000,000. To the extent that the total
47 of payment allocations calculated herein
48 varies from \$200,000,000, the payment
49 amounts to each locality shall be adjusted

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1 by a uniform percentage so that the total
2 payments equal \$200,000,000.
3 Notwithstanding section 40 of state finance
4 law or any other law to the contrary, all
5 assistance appropriations made from this
6 account shall remain in full force and
7 effect in accordance, in the aggregate,
8 with the following schedule: not more than
9 \$50,000,000 for the period April 1, 2016
10 through March 31, 2017, not more than an
11 additional \$50,000,000 for the period
12 April 1, 2017 through March 31, 2018, not
13 more than an additional \$50,000,000 for
14 the period April 1, 2018 through March 31,
15 2019, and not more than an additional
16 \$50,000,000 for the period April 1, 2019
17 through March 31, 2020.
18 Payments shall be made on the fifteenth day
19 of June, September, December and March 200,000,000



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1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,045,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

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1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by
 2 private firms, and for the acquisition, construction, recon-
 3 struction, and improvement of airport or aviation capital projects,
 4 including the acquisition of real property, pursuant to the
 5 provisions of the rebuild New York through transportation infras-
 6 tructure renewal bond act of 1983, in accordance with the schedule
 7 set forth below. The moneys hereby appropriated are to be made
 8 available for payment of state aid to municipal corporations includ-
 9 ing payment of liabilities incurred prior to April one, nineteen
 10 hundred eighty-six. The items shown in the project schedule below
 11 shall be for projects with a common purpose and may be interchanged
 12 without limitation subject to the approval of the director of the
 13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for the moneys hereby appropriated, the commissioner shall
 16 certify that each airport or aviation project progressed under the
 17 program categories listed in the schedule below has received federal
 18 approval and the federally authorized level of financial assistance
 19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
 23 incurred prior to April one, nineteen hundred eighty-six, for the
 24 preparation of designs, plans, specifications and estimates, for the
 25 construction, reconstruction, and improvement of airport or aviation
 26 capital projects, including infrastructure improvements at Stewart
 27 airport, for the costs of real property acquisition, contract engi-
 28 neering services provided by private firms, and other expenses
 29 related thereto, pursuant to the transportation capital facilities
 30 development act of nineteen hundred sixty-seven, notwithstanding any
 31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
 33 facility until the commissioner of transportation enters into a
 34 written agreement, subject to the approval of the director of the
 35 budget, with such private entity providing that such entity is
 36 committed to locate its facilities at Stewart airport and has
 37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
 39 ture improvements or other development purposes not directly related
 40 to a private facility until the commissioner of transportation has
 41 provided the director of the budget with the following projections
 42 to support any such allocation of funds: (a) effect on Stewart
 43 airport net operating revenues; (b) effect on new jobs for the state
 44 of New York; and (c) effect on net revenues of amortization of state
 45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
 47 funds which are or may become available for the purposes of this
 48 appropriation. Any such funds shall be used to reduce the state's
 49 share of project costs for which federal funds become available
 50 (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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1 project cost of the acquisition, construction, reconstruction and
 2 improvement, with expected federal aid as indicated, of airport or
 3 aviation capital projects in accordance with the schedule set forth
 4 below, including the completion of those of the said projects
 5 already commenced, which amount shall be available for the payment
 6 of liabilities incurred prior to April 1, 1971, provided that as to
 7 any project in the foregoing schedule which has not heretofore been
 8 authorized by the legislature in an appropriation act, no certifi-
 9 cate of approval of availability shall be issued until the commis-
 10 sioner of transportation has delivered to the director of the budget
 11 his certification that such project is consistent with the
 12 provisions of subdivision 1 of section 15 of the transportation law.
 13 The amount hereby appropriated is in addition to and supplemental to
 14 the amounts heretofore expended from the capital construction fund
 15 as part of the "net project cost" as set forth in the schedule
 16 below:

17 AIRPORT OR AVIATION CAPITAL PROJECTS

18	project schedule		ADDITIONAL	
19			ESTIMATED	ADDITIONAL
20			FEDERAL	NET PROJECT
21	CAPITAL PROJECT	COMPLETION DATE	ESTIMATED TOTAL COST	SHARE COST
22				
23	-----			
24			(thousands)	
25	To supplement the project			
26	appropriated by 320/23/71 as			
27	supplemented by 34/8/72, for			
28	the project reading:			
29	"Acquire and develop Republic			
30	Airport, including new			
31	hangars, administration			
32	building, and other capital			
33	improvements;			
34	acquire lands;			
35	close Zahn's Airport"	12/74	\$4,205	..... \$4,205
36			-----	-----
37	Total		\$4,205	\$4,205
38			=====	=====

39 Notwithstanding the provisions of any general or special law, no part
 40 of any such appropriation shall be available for the purposes desig-
 41 nated until a certificate of approval of availability shall have
 42 been issued by the director of the budget and a copy of such certifi-
 43 cate filed with the state comptroller, the chairman of the senate
 44 finance committee and the chairman of the assembly ways and means
 45 committee. Such certificate may be amended from time to time subject
 46 to the approval of the director of the budget and a copy of each
 47 such amendment shall be filed with the state comptroller, the chair-
 48 man of the senate finance committee and the chairman of the assembly
 49 ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability, issued by the director of
 3 the budget, shall be paid from the capital construction fund on the
 4 audit and warrant of the state comptroller on vouchers approved by
 5 the commissioner of transportation or his duly designated officer
 6 (02412614) ... 4,205,000 (re. \$837,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
 13 ized by section 14-h of the transportation law and for payment of
 14 the state share of federally aided projects at Stewart and Republic
 15 Airports, for the acquisition, construction, reconstruction, and
 16 improvement of airport or aviation capital projects, including the
 17 acquisition of real property, pursuant to the transportation capital
 18 facilities development act of 1967 notwithstanding any inconsistent
 19 provisions of law, in accordance with the schedule set forth below.
 20 The moneys hereby appropriated are to be made available for payment
 21 of state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law and for payment of
 23 the state share of federally aided projects at Stewart and Republic
 24 Airports, including payment of liabilities incurred prior to April
 25 1, 1991, as defined in the transportation capital facilities devel-
 26 opment act of 1967. The items shown in the project schedule below
 27 shall be for projects with a common purpose and may be interchanged
 28 without limitation subject to the approval of the director of the
 29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for the moneys hereby appropriated, the commissioner of
 32 transportation shall certify that each airport or aviation project
 33 progressed under the program categories listed in the schedule below
 34 has received federal approval and the federally authorized level of
 35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
 37 directly related to a private facility until the commissioner of
 38 transportation enters into a written agreement, subject to the
 39 approval of the director of the budget, with such private entity
 40 providing that such entity is committed to locate its facilities at
 41 Stewart airport and has arranged financing for the costs of
 42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
 44 appropriation for infrastructure improvements or other development
 45 purposes not directly related to a private facility until the
 46 commissioner of transportation has provided the director of the
 47 budget with the following projections to support any such allocation
 48 of funds: (a) effect on Stewart airport net operating revenues; (b)
 49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
 2 acknowledged that funds provided herein pursuant to the transporta-
 3 tion capital facilities development act of 1967 are made available
 4 by repealing a portion of an appropriation for the payment of the
 5 state's share to the Niagara frontier transportation authority for
 6 construction, reconstruction, and improvement of airport or aviation
 7 capital projects at Buffalo international airport. It is the intent
 8 of the legislature that the repeal of such funds appropriated to the
 9 Niagara frontier transportation authority does not void the state's
 10 commitment to provide alternative state share funding sources to the
 11 authority to complete the airport or aviation capital projects at
 12 Buffalo international airport as originally provided by chapter 54,
 13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 14 of the laws of 1988. It is further the intent of the legislature
 15 that such alternative state share funding be provided to the author-
 16 ity no later than March 31, 1993 (17439114)
 17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 19 Capital Projects Funds - Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2015:
 23 For state aid to municipal corporations, private airports as author-
 24 ized by section 14-h of the transportation law and for payment of
 25 the cost of projects at Stewart and Republic Airports, for the
 26 acquisition, construction, reconstruction, and improvement of
 27 airport or aviation capital projects, including the acquisition of
 28 real property and liabilities incurred prior to April 1, 2015.
 29 Prior to requesting approval of a certificate of approval of avail-
 30 ability for moneys appropriated, the commissioner of transportation
 31 shall certify that each airport or aviation project progressed under
 32 the program, other than state owned airports, has received federal
 33 approval and the federally authorized level of financial assistance
 34 (17231514) ... 4,000,000 (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 2014.
 42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program, other than state owned airports, has received federal
 46 approval and the federally authorized level of financial assistance
 47 (17231414) ... 4,000,000 (re. \$2,983,000)

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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2013.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17231314) ... 4,000,000 (re. \$706,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For state aid to municipal corporations, private airports as author-
17 ized by section 14-h of the transportation law and for payment of
18 the cost of projects at Stewart and Republic Airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 2012.

22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program, other than state owned airports, has received federal
26 approval and the federally authorized level of financial assistance.

27 Funds from this appropriation may also be utilized for grants to
28 municipal corporations and private airports for the cost of projects
29 authorized by section 14-1 of the transportation law, including the
30 acquisition of real property and liabilities incurred prior to April
31 1, 2012; provided, however, that funds available for this purpose
32 shall not exceed the amount by which \$1,000,000 exceeds the sum of
33 the amount in such state fiscal year necessary for the state share
34 of federal projects provided pursuant to section 14-h of the trans-
35 portation law and the amount in such state fiscal year required for
36 payment of the costs of projects at Stewart and Republic Airports,
37 upon certification by the commissioner of transportation at the end
38 of the calendar year (17231214) ... 1,000,000 (re. \$471,000)

39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
40 section 1, of the laws of 2012:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 2011.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for moneys appropriated, the commissioner of transportation
49 shall certify that each airport or aviation project progressed under
50 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance.
 2 Funds from this appropriation may also be utilized for grants to
 3 municipal corporations and private airports for the cost of projects
 4 authorized by section 14-1 of the transportation law, including the
 5 acquisition of real property and liabilities incurred prior to April
 6 1, 2011; provided, however, that funds available for this purpose
 7 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 8 the amount in such state fiscal year necessary for the state share
 9 of federal projects provided pursuant to section 14-h of the trans-
 10 portation law and the amount in such state fiscal year required for
 11 payment of the costs of projects at Stewart and Republic Airports,
 12 upon certification by the commissioner of transportation at the end
 13 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For state aid to municipal corporations, private airports as author-
 16 ized by section 14-h of the transportation law and for payment of
 17 the cost of projects at Stewart and Republic Airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2010.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance
 26 (17231014) ... 4,000,000 (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 28 section 1, of the laws of 2012:
 29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2009.
 35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance.
 40 Funds from this appropriation may also be utilized for grants to
 41 municipal corporations and private airports for the cost of projects
 42 authorized by section 14-1 of the transportation law, including the
 43 acquisition of real property and liabilities incurred prior to April
 44 1, 2008; provided, however, that funds available for this purpose
 45 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 46 the amount in such state fiscal year necessary for the state share
 47 of federal projects provided pursuant to section 14-h of the trans-
 48 portation law and the amount in such state fiscal year required for
 49 payment of the costs of projects at Stewart and Republic Airports,

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1 upon certification by the commissioner of transportation at the end
2 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2012:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2008.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance.
16 Funds from this appropriation may also be utilized for grants to
17 municipal corporations and private airports for the cost of projects
18 authorized by section 14-1 of the transportation law, including the
19 acquisition of real property and liabilities incurred prior to April
20 1, 2008; provided, however, that funds available for this purpose
21 shall not exceed the amount by which \$8,000,000 exceeds the sum of
22 the amount in such state fiscal year necessary for the state share
23 of federal projects provided pursuant to section 14-h of the trans-
24 portation law and the amount in such state fiscal year required for
25 payment of the costs of projects at Stewart and Republic Airports,
26 upon certification by the commissioner of transportation at the end
27 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
29 section 1, of the laws of 2012:

30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2007.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for moneys appropriated, the commissioner of transportation
38 shall certify that each airport or aviation project progressed under
39 the program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance.
41 Funds from this appropriation may also be utilized for grants to
42 municipal corporations and private airports for the cost of projects
43 authorized by section 14-1 of the transportation law, including the
44 acquisition of real property and liabilities incurred prior to April
45 1, 2007; provided, however, that funds available for this purpose
46 shall not exceed the amount by which \$8,000,000 exceeds the sum of
47 the amount in such state fiscal year necessary for the state share
48 of federal projects provided pursuant to section 14-h of the trans-
49 portation law and the amount in such state fiscal year required for
50 payment of the costs of projects at Stewart and Republic Airports,



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1 upon certification by the commissioner of transportation at the end
 2 of the calendar year (17230714)
 3 8,000,000 (re. \$4,512,000)

4 By chapter 55, section 1, of the laws of 2006:
 5 For state aid to municipal corporations, private airports as author-
 6 ized by section 14-h of the transportation law and for payment of
 7 the cost of projects at Stewart and Republic Airports, for the
 8 acquisition, construction, reconstruction, and improvement of
 9 airport or aviation capital projects, including the acquisition of
 10 real property and liabilities incurred prior to April 1, 2006.
 11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for moneys appropriated, the commissioner of transportation
 13 shall certify that each airport or aviation project progressed under
 14 the program, other than state owned airports, has received federal
 15 approval and the federally authorized level of financial assistance
 16 (17230614) ... 8,000,000 (re. \$2,012,000)

17 By chapter 55, section 1, of the laws of 2005:
 18 For state aid to municipal corporations, private airports as author-
 19 ized by section 14-h of the transportation law and for payment of
 20 the cost of projects at Stewart and Republic Airports, for the
 21 acquisition, construction, reconstruction, and improvement of
 22 airport or aviation capital projects, including the acquisition of
 23 real property and liabilities incurred prior to April 1, 2005.
 24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for moneys appropriated, the commissioner of transportation
 26 shall certify that each airport or aviation project progressed under
 27 the program, other than state owned airports, has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17230514) ... 8,000,000 (re. \$2,498,000)

30 By chapter 55, section 1, of the laws of 2004:
 31 For state aid to municipal corporations, private airports as author-
 32 ized by section 14-h of the transportation law and for payment of
 33 the cost of projects at Stewart and Republic Airports, for the
 34 acquisition, construction, reconstruction, and improvement of
 35 airport or aviation capital projects, including the acquisition of
 36 real property and liabilities incurred prior to April 1, 2004.
 37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for moneys appropriated, the commissioner of transportation
 39 shall certify that each airport or aviation project progressed under
 40 the program, other than state owned airports, has received federal
 41 approval and the federally authorized level of financial assistance
 42 (17230414) ... 8,000,000 (re. \$202,000)

43 By chapter 55, section 1, of the laws of 2002:
 44 For state aid to municipal corporations, private airports as author-
 45 ized by section 14-h of the transportation law and for payment of
 46 the cost of projects at Stewart and Republic Airports, for the
 47 acquisition, construction, reconstruction, and improvement of
 48 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2002.
 2 Prior to requesting approval of a certificate of approval of avail-
 3 ability for moneys appropriated, the commissioner of transportation
 4 shall certify that each airport or aviation project progressed under
 5 the program, other than state owned airports, has received federal
 6 approval and the federally authorized level of financial assistance
 7 (17230214) ... 8,000,000 (re. \$139,000)

8 By chapter 55, section 1, of the laws of 2001:
 9 For state aid to municipal corporations, private airports as author-
 10 ized by section 14-h of the transportation law and for payment of
 11 the cost of projects at Stewart and Republic Airports, for the
 12 acquisition, construction, reconstruction, and improvement of
 13 airport or aviation capital projects, including the acquisition of
 14 real property and liabilities incurred prior to April 1, 2001, in
 15 accordance with the following project schedule.
 16 Prior to requesting approval of a certificate of approval of avail-
 17 ability for moneys appropriated, the commissioner of transportation
 18 shall certify that each airport or aviation project progressed under
 19 the program categories listed in a project schedule other than state
 20 owned airports, has received federal approval and the federally
 21 authorized level of financial assistance.
 22 The items shown in the project schedule below shall be for projects
 23 with a common purpose and may be interchanged without limitation
 24 subject to the approval of the director of the budget (17230114) ...
 25 6,000,000 (re. \$112,000)

26 By chapter 55, section 1, of the laws of 2000:
 27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law and for payment of
 29 the cost of projects at Stewart and Republic Airports, for the
 30 acquisition, construction, reconstruction, and improvement of
 31 airport or aviation capital projects, including the acquisition of
 32 real property and liabilities incurred prior to April 1, 2000, in
 33 accordance with the following project schedule.
 34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for moneys appropriated, the commissioner of transportation
 36 shall certify that each airport or aviation project progressed under
 37 the program categories listed in a project schedule other than state
 38 owned airports, has received federal approval and the federally
 39 authorized level of financial assistance.
 40 The items shown in the project schedule below shall be for projects
 41 with a common purpose and may be interchanged without limitation
 42 subject to the approval of the director of the budget (17230014)
 43 6,000,000 (re. \$132,000)

44 By chapter 55, section 1, of the laws of 1999:
 45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 1999, in
 2 accordance with the following project schedule.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for moneys appropriated, the commissioner of transportation
 5 shall certify that each airport or aviation project progressed under
 6 the program categories listed in a project schedule other than state
 7 owned airports, has received federal approval and the federally
 8 authorized level of financial assistance.
 9 The items shown in the project schedule below shall be for projects
 10 with a common purpose and may be interchanged without limitation
 11 subject to the approval of the director of the budget (17239914)
 12 4,500,000 (re. \$137,000)

13 By chapter 55, section 1, of the laws of 1998:
 14 For state aid to municipal corporations, private airports as author-
 15 ized by section 14-h of the transportation law and for payment of
 16 the cost of projects at Stewart and Republic Airports, for the
 17 acquisition, construction, reconstruction, and improvement of
 18 airport or aviation capital projects, including the acquisition of
 19 real property and liabilities incurred prior to April 1, 1998, in
 20 accordance with the following project schedule.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program categories listed in a project schedule other than state
 25 owned airports, has received federal approval and the federally
 26 authorized level of financial assistance.
 27 The items shown in the project schedule below shall be for projects
 28 with a common purpose and may be interchanged without limitation
 29 subject to the approval of the director of the budget (17239814)
 30 4,500,000 (re. \$100,000)

31 By chapter 55, section 1, of the laws of 1997:
 32 For state aid to municipal corporations, private airports as author-
 33 ized by section 14-h of the transportation law and for payment of
 34 the cost of projects at Stewart and Republic Airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 1997, in
 38 accordance with the following project schedule.
 39 Prior to requesting approval of a certificate of approval of avail-
 40 ability for moneys appropriated, the commissioner of transportation
 41 shall certify that each airport or aviation project progressed under
 42 the program categories listed in a project schedule other than state
 43 owned airports, has received federal approval and the federally
 44 authorized level of financial assistance.
 45 The items shown in the project schedule below shall be for projects
 46 with a common purpose and may be interchanged without limitation
 47 subject to the approval of the director of the budget (17249714)
 48 4,500,000 (re. \$45,000)

49 By chapter 54, section 1, of the laws of 1995:

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1 For state aid to municipal corporations, private airports as author-
 2 ized by section 14-h of the transportation law and for payment of
 3 the cost of projects at Stewart and Republic Airports, for the
 4 acquisition, construction, reconstruction, and improvement of
 5 airport or aviation capital projects, including the acquisition of
 6 real property and liabilities incurred prior to April 1, 1995, in
 7 accordance with the following project schedule. The items shown in
 8 the project schedule below shall be for projects with a common
 9 purpose and may be interchanged without limitation subject to the
 10 approval of the director of the budget (17239514)
 11 6,500,000 (re. \$73,000)

12 By chapter 54, section 1, of the laws of 1993:
 13 For payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1993, for the preparation of designs,
 15 plans, specifications, estimates and studies, for the construction,
 16 reconstruction, and improvement of airport or aviation capital
 17 projects, including infrastructure improvements at Stewart and
 18 Republic airports, for the costs of real property acquisition,
 19 contract engineering services provided by private firms, and other
 20 expenses related thereto.
 21 The commissioner of transportation shall secure and use any federal
 22 funds which are or may become available for the purposes of this
 23 appropriation. Any such funds shall be used to reduce the state's
 24 share of project costs for which federal funds become available.
 25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et (17229314) 10,840,000 (re. \$1,827,000)

29 By chapter 54, section 1, of the laws of 1992:
 30 For state aid to municipal corporations, private airports as author-
 31 ized by section 14-h of the transportation law and for payment of
 32 the cost of projects at Stewart and Republic Airports, for the
 33 acquisition, construction, reconstruction, and improvement of
 34 airport or aviation capital projects, including the acquisition of
 35 real property and liabilities incurred prior to April 1, 1992, in
 36 accordance with the schedule set forth below.
 37 The items shown in the project schedule below shall be for projects
 38 with a common purpose and may be interchanged without limitation
 39 subject to the approval of the director of the budget.
 40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for the moneys hereby appropriated, the commissioner of
 42 transportation shall certify that each airport or aviation project
 43 progressed under the program categories listed in the schedule
 44 below, other than state owned airports, has received federal
 45 approval and the federally authorized level of financial assistance
 46 (17239214) 12,300,000 (re. \$59,000)

47 Capital Projects Funds - Other
 48 Miscellaneous Capital Projects Fund
 49 Aviation Purpose

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1 By chapter 54, section 1, of the laws of 2012:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2012.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.

13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-1 of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2012; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$3,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17241214) ... 3,000,000 (re. \$259,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For payment of costs related to Stewart Airport, including but not
27 limited to environmental remediation; acquisition, construction,
28 reconstruction, demolition and improvement of capital projects;
29 acquisition of real property and facilities; projects related to
30 passenger, cargo, and commercial development; acquisition of equip-
31 ment; funding of operating needs; and for liabilities incurred prior
32 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For payment of costs related to municipal, private, state owned and
35 public authority airports and aviation facilities, including but not
36 limited to environmental remediation; acquisition, construction,
37 reconstruction, demolition and improvement of capital projects;
38 acquisition of real property and facilities; projects related to
39 passenger, cargo, and commercial development; acquisition of equip-
40 ment; funding of operating needs; and for liabilities incurred prior
41 to April 1, 2006.

42 The items shown in the schedule below shall be for projects with a
43 common purpose and may be interchanged without limitation subject to
44 the approval of the director of the budget (17RA0614)
45 5,300,000 (re. \$967,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter
47 108, section 5, of the laws of 2006:

48 For payment of costs related to Stewart International Airport includ-
49 ing, but not limited to, acquisition of real property and facili-

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1 ties; construction, reconstruction, demolition and improvement of
 2 capital facilities; and payment of liabilities incurred prior to
 3 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 4 amounts appropriated herein, \$1,000,000 shall be made available to
 5 labor organizations for training programs (17RA9914)
 6 17,500,000 (re. \$1,097,000)
 7 For payment of the costs of capital projects as set forth in a memo-
 8 randum of understanding among the governor, the majority leader of
 9 the senate, and the speaker of the assembly (17RD9914)
 10 4,500,000 (re. \$1,500,000)
 11 For expenses and payments incurred in implementation of the airport
 12 improvement and revitalization program (17RE9914)
 13 2,500,000 (re. \$69,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 15 295, part A, section 1, of the laws of 2001:
 16 For payment of the costs of operating and capital projects including,
 17 but not limited to, acquisition of real property and facilities;
 18 construction, reconstruction, demolition and improvement of capital
 19 facilities; and payment of liabilities incurred prior to April 1,
 20 1999 (17RB9914) ... 2,500,000 (re. \$866,000)

21 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

22 Capital Projects Funds - Federal
 23 Federal Capital Projects Fund
 24 American Recovery and Reinvestment Act Purpose

25 By chapter 55, section 1, of the laws of 2009:
 26 For Transit Capital Assistance funded by Title 12 of the American
 27 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 28 shall be subject to all applicable reporting and accountability
 29 requirements contained in such act.
 30 For the payment of the costs of mass transportation capital projects
 31 and facilities including replacement of buses meeting federal stand-
 32 ards for replacement, related bus equipment and the acquisition,
 33 design and construction, including engineering and consulting costs,
 34 of mass transit bus garages or other mass transportation projects
 35 and facilities, including liabilities incurred prior to April 1,
 36 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
 40 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
 41 shall be subject to all applicable reporting and accountability
 42 requirements contained in such act.
 43 For the payment of eligible costs, including but not limited to
 44 construction, reconstruction, replacement, improvement, recondition-
 45 ing, rehabilitation, preservation, related appurtenances, equipment,
 46 facilities, the acquisition of real property and interests therein,
 47 the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing and environmental impact statements, including the payment
 3 of liabilities incurred prior to April 1, 2009.
 4 For payment of engineering services, including reimbursements to the
 5 dedicated highway and bridge trust fund, including but not limited
 6 to personal services, nonpersonal services and fringe benefits, for
 7 activities including but not limited to the preparation of designs,
 8 plans, specifications and estimates; construction management and
 9 supervision; and appraisals, surveys, testing and environmental
 10 impact statements, including the payment of liabilities incurred
 11 prior to April 1, 2009 (170309FS)
 12 950,700,000 (re. \$27,486,000)
 13 For Capital Assistance for High Speed Rail Corridors and Intercity
 14 Passenger Rail Service funded by Title 12 of the American Recovery
 15 and Reinvestment Act of 2009. Funds appropriated herein shall be
 16 subject to all applicable reporting and accountability requirements
 17 contained in such act.
 18 For the payment of eligible costs, including but not limited to
 19 construction, reconstruction, replacement, improvement, recondition-
 20 ing, rehabilitation, preservation, related appurtenances, equipment,
 21 facilities, the acquisition of real property and interests therein,
 22 the preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing and environmental impact statements, including the payment
 25 of liabilities incurred prior to April 1, 2009.
 26 For payment of engineering services, including reimbursements to the
 27 dedicated highway and bridge trust fund, including but not limited
 28 to personal services, nonpersonal services and fringe benefits, for
 29 activities including but not limited to the preparation of designs,
 30 plans, specifications and estimates; construction management and
 31 supervision; and appraisals, surveys, testing and environmental
 32 impact statements, including the payment of liabilities incurred
 33 prior to April 1, 2009 (170409FS)
 34 600,000,000 (re. \$485,030,000)

35 AVIATION (CCP)

36 Capital Projects Funds - Other
 37 Transportation Capital Facilities Bond Fund
 38 Bond Proceeds Purpose

39 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 40 section 1, of the laws of 2008:
 41 The sum of \$17,305,787, or so much thereof as may be necessary is
 42 hereby appropriated from the transportation capital facilities bond
 43 fund pursuant to the provisions of chapter seven hundred fifteen of
 44 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 45 tion Capital Facilities Bond Act", for payment to the capital
 46 projects fund for disbursements from such fund pursuant to appropri-
 47 ations for the acquisition, construction, reconstruction and
 48 improvement of any airport or aviation capital facility and of any
 49 capital equipment used in connection therewith, by the State, any

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1 county, city, town, village, special transportation district, public
 2 benefit corporation or other public corporation, or two or more of
 3 the foregoing acting jointly in accordance with the provisions of
 4 the transportation capital facilities development act and as herein-
 5 after referred to as "airport or aviation capital project bond
 6 disbursements."

7 Notwithstanding the provisions of any general or special law, no
 8 moneys shall be available from the transportation capital facilities
 9 bond fund until a certificate of approval of availability shall have
 10 been issued by the director of the division of the budget, and a
 11 copy of such certificate filed with the state comptroller, the
 12 chairman of the senate finance committee and the chairman of the
 13 assembly ways and means committee. Such certificate may be amended
 14 from time to time by the director of the division of the budget and
 15 a copy of each such amendment shall be filed with the state comp-
 16 troller, the chairman of the senate finance committee and the chair-
 17 man of the assembly ways and means committee.

18 The director of the division of the budget is hereby authorized to
 19 designate to the state comptroller specific appropriations made from
 20 the capital projects fund for purposes for which airport or aviation
 21 capital project bond expenditures are authorized. The state comp-
 22 troller shall, at the commencement of each month, certify to the
 23 director of the division of the budget, the chairman of the senate
 24 finance committee and the chairman of the assembly ways and means
 25 committee, the amounts disbursed from the appropriations designated
 26 by the director of the division of the budget from the capital
 27 projects fund for these disbursements pursuant to appropriations
 28 from such fund for such purposes for the month preceding such
 29 certification and such certifications shall not exceed in the aggre-
 30 gate the moneys hereby appropriated (03025510)
 31 17,305,787 (re. \$3,329,000)

32 CANALS AND WATERWAYS - BONDABLE (CCP)

- 33 Capital Projects Funds - Other
- 34 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 35 Canals and Waterways Purpose

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 37 section 3, of the laws of 1991:

38 For the preparation of designs, plans, specifications and estimates,
 39 for the contract engineering services provided by private firms, for
 40 the acquisition of property, reconstruction and improvement of dams,
 41 canal locks, embankments and related structures and facilities on
 42 the state barge canal system, including the payment of liabilities
 43 incurred prior to April 1, 1988, pursuant to the rebuild New York
 44 through transportation infrastructure renewal bond act of 1983.

45 The moneys hereby appropriated, when made available pursuant to a
 46 certificate of approval of availability issued by the director of
 47 the budget, shall be made available in accordance with the schedule
 48 shown below. The items shown in the project schedule below shall be
 49 for projects with a common purpose and may be interchanged without

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1 limitation subject to the approval of the director of the division
2 of the budget (17328816) 2,823,657 (re. \$158,000)

3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
4 section 3, of the laws of 1989:

5 For the preparation of designs, plans, specifications and estimates,
6 for the contract engineering services provided by private firms, for
7 the acquisition of property, reconstruction and improvement of dams,
8 canal locks, embankments and related structures and facilities on
9 the state barge canal system, including the payment of liabilities
10 incurred prior to April 1, 1987, pursuant to the rebuild New York
11 through transportation infrastructure renewal bond act of 1983.

12 The moneys hereby appropriated, when made available pursuant to a
13 certificate of approval of availability issued by the director of
14 the budget, shall be made available in accordance with the schedule
15 shown below. The items shown in the project schedule below shall be
16 for projects with a common purpose and may be interchanged without
17 limitation subject to the approval of the director of the division
18 of the budget (17208716) 6,200,000 (re. \$326,000)

19 ENGINEERING SERVICES PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Department of Transportation Engineering Services Fund
22 Preparation of Plans Purpose

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
24 section 1, of the laws of 2004:

25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms, including, but not limited to, the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing, and environ-
30 mental impact statements for transportation projects.

31 For suballocation of \$170,000 to the office of inspector general for
32 services and expenses including fringe benefits (17H10230)
33 546,256,000 (re. \$9,635,000)

34 For capital project management and traffic and safety, including
35 personal services, nonpersonal services, fringe benefits and the
36 contract services provided by private firms (17H20230)
37 57,259,000 (re. \$526,000)

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms, including, but not limited to, the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing, and environ-
45 mental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10130)
3 566,922,000 (re. \$7,597,000)

4 For capital project management and traffic and safety, including
5 personal services, nonpersonal services, fringe benefits and the
6 contract services provided by private firms (17H20130)
7 53,384,000 (re. \$334,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
9 section 1, of the laws of 2002:

10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms, including, but not limited to, the preparation of
13 designs, plans, specifications and estimates; construction manage-
14 ment and supervision; and appraisals, surveys, testing, and environ-
15 mental impact statements for transportation projects.

16 For suballocation of \$170,000 to the office of inspector general for
17 services and expenses including fringe benefits (17H10030)
18 513,628,000 (re. \$5,978,000)

19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits and the
21 contract services provided by private firms (17H20030)
22 51,892,000 (re. \$830,000)

23 For real estate services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms (17H30030) ... 16,684,000 (re. \$615,000)

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
27 section 1, of the laws of 2005:

28 For engineering services, including personal services, nonpersonal
29 services, fringe benefits and the contract services provided by
30 private firms, including, but not limited to, the preparation of
31 designs, plans, specifications and estimates; construction manage-
32 ment and supervision; and appraisals, surveys, testing, and environ-
33 mental impact statements for transportation projects.

34 For suballocation of \$170,000 to the office of inspector general for
35 services and expenses including fringe benefits (17H19930)
36 492,101,680 (re. \$1,714,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
38 section 1, of the laws of 2000:

39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms (17H19830)
42 532,078,000 (re. \$23,740,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
44 section 1, of the laws of 2000:

45 For capital project management and traffic and safety, including
46 personal services, nonpersonal services, fringe benefits and the
47 contract services provided by private firms (17H29830)
48 56,876,000 (re. \$674,000)



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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 2 section 1, of the laws of 2000:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H19730)
 6 490,281,000 (re. \$5,608,000)

7 By chapter 55, section 1, of the laws of 1996:
 8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms.

11 The items shown in the project schedule below shall be for projects
 12 with a common purpose and may be interchanged without limitation
 13 subject to the approval of the director of the budget (17H19630)
 14 471,758,000 (re. \$2,833,000)

15 By chapter 54, section 1, of the laws of 1995:
 16 For engineering services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (17H19530) ... 470,364,000 (re. \$20,196,000)

19 By chapter 54, section 1, of the laws of 1994:
 20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms (17H19430)
 23 530,329,000 (re. \$21,505,000)

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 25 section 3, of the laws of 1995:
 26 For engineering services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms (17H19330)
 29 500,923,000 (re. \$4,665,000)

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 31 section 3, of the laws of 1995:
 32 For engineering services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (17H19230)
 35 455,207,200 (re. \$15,626,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York Metropolitan Transportation Council Account
 39 Preparation of Plans Purpose

40 By chapter 54, section 1, of the laws of 2015:
 41 For the continuing comprehensive transportation planning and coordi-
 42 nated support undertaken as part of the united work programs of
 43 participating local planning or municipal agreements in accordance
 44 with grant agreements approved by the federal transit administration
 45 or the federal highway administration.

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1 Personal service--regular (17N11530) ... 4,464,000 .. (re. \$2,921,000)
 2 Temporary service (17N21530) ... 14,000 (re. \$14,000)
 3 Holiday/overtime compensation (17N31530) ... 7,000 (re. \$3,000)
 4 Supplies and materials (17N41530) ... 177,000 (re. \$174,000)
 5 Travel (17N51530) ... 266,000 (re. \$264,000)
 6 Contractual services (17N61530) ... 9,992,000 (re. \$9,424,000)
 7 Equipment (17N71530) ... 981,000 (re. \$980,000)
 8 Fringe benefits (17N81530) ... 2,507,000 (re. \$2,507,000)
 9 Indirect costs (17N91530) ... 114,000 (re. \$114,000)

10 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 11 section 1, of the laws of 2015:

12 For the continuing comprehensive transportation planning and coordi-
 13 nated support undertaken as part of the united work programs of
 14 participating local planning or municipal agreements in accordance
 15 with grant agreements approved by the federal transit administration
 16 or the federal highway administration.

17 Personal service--regular (17N11430) ... 4,281,000 (re. \$346,000)
 18 Temporary service (17N21430) ... 5,000 (re. \$5,000)
 19 Holiday/overtime compensation (17N31430) ... 41,000 (re. \$33,000)
 20 Supplies and materials (17N41430) ... 177,000 (re. \$117,000)
 21 Travel (17N51430) ... 266,000 (re. \$254,000)
 22 Contractual services (17N61430) ... 9,992,000 (re. \$7,643,000)
 23 Equipment (17N71430) ... 981,000 (re. \$949,000)
 24 Fringe benefits (17N81430) ... 2,454,000 (re. \$236,000)
 25 Indirect costs (17N91430) ... 122,000 (re. \$13,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 27 section 1, of the laws of 2015:

28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration.

33 Personal service--regular (17N11330) ... 4,176,000 (re. \$276,000)
 34 Temporary service (17N21330) ... 49,000 (re. \$48,000)
 35 Holiday/overtime compensation (17N31330) ... 3,000 (re. \$1,000)
 36 Supplies and materials (17N41330) ... 177,000 (re. \$102,000)
 37 Travel (17N51330) ... 266,000 (re. \$257,000)
 38 Contractual services (17N61330) ... 10,029,000 (re. \$9,782,000)
 39 Equipment (17N71330) ... 981,000 (re. \$912,000)
 40 Fringe benefits (17N81330) ... 2,473,000 (re. \$323,000)
 41 Indirect costs (17N91330) ... 165,000 (re. \$44,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration.

48 Personal service--regular (17N11230) ... 4,138,000 (re. \$327,000)
 49 Temporary service (17N21230) ... 49,000 (re. \$30,000)

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1 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
 2 Supplies and materials (17N41230) ... 177,000 (re. \$155,000)
 3 Travel (17N51230) ... 266,000 (re. \$257,000)
 4 Contractual services (17N61230) ... 10,029,000 (re. \$7,526,000)
 5 Equipment (17N71230) ... 981,000 (re. \$980,000)
 6 Fringe benefits (17N81230) ... 2,101,000 (re. \$87,000)
 7 Indirect costs (17N91230) ... 154,000 (re. \$49,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration (17NY1130)
 14 18,148,000 (re. \$5,980,000)

15 PERSONAL SERVICE

16 Personal service--regular 4,327,000
 17 Temporary service 49,000
 18 Holiday/overtime compensation 1,000
 19 -----
 20 Amount available for person-
 21 al service 4,377,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 177,000
 25 Travel 266,000
 26 Contractual services 10,254,000
 27 Equipment 981,000
 28 Fringe benefits 1,894,000
 29 Indirect costs 199,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 13,771,000
 33 -----
 34 18,148,000
 35 =====

36 By chapter 55, section 1, of the laws of 2010:

37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NY1030)
 42 19,300,000 (re. \$7,670,000)

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1 PERSONAL SERVICE

2 Personal service--regular 4,955,000
 3 Temporary service 66,000
 4 Holiday/overtime compensation 8,000
 5 -----
 6 Amount available for person-
 7 al service 5,029,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 10,254,000
 13 Equipment 981,000
 14 Fringe benefits 2,436,000
 15 Indirect costs 157,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 14,271,000
 19 -----
 20 19,300,000
 21 =====

22 By chapter 55, section 1, of the laws of 2009:
 23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0930)
 28 19,597,000 (re. \$3,338,000)

29 PERSONAL SERVICE

30 Personal service--regular 5,163,000
 31 Temporary service 67,000
 32 Holiday/overtime compensation 8,000
 33 -----
 34 Amount available for person-
 35 al service 5,238,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 10,254,000
 41 Equipment 981,000
 42 Fringe benefits 2,452,000
 43 Indirect costs 229,000
 44 -----

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1 Amount available for nonper-
 2 sonal service 14,359,000
 3 -----
 4 19,597,000
 5 =====

6 By chapter 55, section 1, of the laws of 2008:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0830)
 12 19,094,000 (re. \$5,472,000)

13 PERSONAL SERVICE

14 Personal service--regular 5,548,000
 15 Temporary service 67,000
 16 Holiday/overtime compensation 8,000
 17 -----
 18 Amount available for person-
 19 al service 5,623,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 177,000
 23 Travel 266,000
 24 Contractual services 9,422,000
 25 Equipment 981,000
 26 Fringe benefits 2,399,000
 27 Indirect costs 226,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 13,471,000
 31 -----
 32 19,094,000
 33 =====

34 By chapter 55, section 1, of the laws of 2007:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0730)
 40 15,894,000 (re. \$1,572,000)

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1 PERSONAL SERVICE

2 Personal service--regular 5,581,000
 3 Temporary service 61,000
 4 Holiday/overtime compensation 12,000
 5 -----
 6 Amount available for person-
 7 al service 5,654,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 5,987,000
 13 Equipment 981,000
 14 Fringe benefits 2,615,000
 15 Indirect costs 214,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 10,240,000
 19 -----
 20 15,894,000
 21 =====

22 By chapter 55, section 1, of the laws of 2006:
 23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0630)
 28 15,894,000 (re. \$660,000)

29 By chapter 55, section 1, of the laws of 2005:
 30 For the continuing comprehensive transportation planning and coordi-
 31 nated support undertaken as part of the united work programs of
 32 participating local planning or municipal agreements in accordance
 33 with grant agreements approved by the federal transit administration
 34 or the federal highway administration (17NY0530)
 35 10,202,000 (re. \$1,493,000)

36 By chapter 55, section 1, of the laws of 2004:
 37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NY0430)
 42 10,180,000 (re. \$443,000)

43 By chapter 55, section 1, of the laws of 2003:
 44 For the continuing comprehensive transportation planning and coordi-
 45 nated support undertaken as part of the united work programs of

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1 participating local planning or municipal agreements in accordance
 2 with grant agreements approved by the federal transit administration
 3 or the federal highway administration (17NY0330)
 4 10,312,000 (re. \$1,352,000)

5 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Federal Aid Highways Purpose

9 By chapter 54, section 1, of the laws of 1988:
 10 For the state share of highway projects to be reimbursed from the
 11 infrastructure renewal bond fund and pursuant to the provisions of
 12 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

13 By chapter 54, section 1, of the laws of 1987:
 14 For the state share of highway projects to be reimbursed from the
 15 infrastructure renewal bond fund and pursuant to the provisions of
 16 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

17 By chapter 54, section 1, of the laws of 1986:
 18 For the state share of highway projects to be reimbursed from the
 19 infrastructure renewal bond fund and pursuant to the provisions of
 20 that bond act (17428620) ... 66,000,000 (re. \$356,000)

21 By chapter 54, section 1, of the laws of 1985:
 22 For the state share of highway projects to be reimbursed from the
 23 infrastructure renewal bond fund and pursuant to the provisions of
 24 that bond act (17028520) (re. \$1,210,000)

25 By chapter 54, section 1, of the laws of 1984:
 26 For the state share of highway projects to be reimbursed from the
 27 infrastructure renewal bond fund and pursuant to the provisions of
 28 that bond act (17028420) (re. \$1,969,000)

29 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 Federal Aid Highways Purpose

33 By chapter 54, section 1, of the laws of 2015:
 34 For the federal share, from any federal agency under any federal
 35 program, of state transportation projects including but not limited
 36 to construction, reconstruction, reconditioning and preservation,
 37 operating costs as provided for in the moving ahead for progress in
 38 the 21st century legislation and related prior and successive feder-
 39 al legislation, and the payment of liabilities incurred prior to
 40 April 1, 2015 (17031520)
 41 1,600,000,000 (re. \$1,548,487,000)

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1 For the federal share, from any federal agency under any federal
2 program, of the acquisition of property for state transportation
3 projects including but not limited to construction, reconstruction,
4 reconditioning and preservation, including the payment of liabil-
5 ities incurred prior to April 1, 2015 (17RW1520)
6 50,000,000 (re. \$49,579,000)
7 For reimbursements to the dedicated highway and bridge trust fund of
8 the department of transportation, of the federal share of engineer-
9 ing costs, including fringe benefits, personal services, and nonper-
10 sonal services, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing, and environmental impact statements for transportation
14 projects, the payment of liabilities incurred prior to April 1, 2015
15 and other such purposes as specified in section 89-b of the state
16 finance law as amended (17EG1520)
17 225,000,000 (re. \$225,000,000)
18 For reimbursements to the dedicated highway and bridge trust fund of
19 the department of transportation, of the federal share of engineer-
20 ing costs, including the contract services provided by private
21 firms, for activities including but not limited to the preparation
22 of designs, plans, specifications and estimates; construction
23 management and supervision; and appraisals, surveys, testing, and
24 environmental impact statements for transportation projects, the
25 payment of liabilities incurred prior to April 1, 2015 and other
26 such purposes as specified in section 89-b of the state finance law
27 as amended (17EC1520) ... 125,000,000 (re. \$125,000,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For the federal share, from any federal agency under any federal
30 program, of state transportation projects including but not limited
31 to construction, reconstruction, reconditioning and preservation,
32 operating costs as provided for in the moving ahead for progress in
33 the 21st century legislation and related prior and successive feder-
34 al legislation, and the payment of liabilities incurred prior to
35 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$1,203,203,000)
36 For the federal share, from any federal agency under any federal
37 program, of the acquisition of property for state transportation
38 projects including but not limited to construction, reconstruction,
39 reconditioning and preservation, including the payment of liabil-
40 ities incurred prior to April 1, 2014 (17RW1420)
41 50,000,000 (re. \$37,832,000)
42 For reimbursements to the dedicated highway and bridge trust fund of
43 the department of transportation, of the federal share of engineer-
44 ing costs, including fringe benefits, personal services, and nonper-
45 sonal services, for activities including but not limited to the
46 preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing, and environmental impact statements for transportation
49 projects, the payment of liabilities incurred prior to April 1, 2014
50 and other such purposes as specified in section 89-b of the state

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1 finance law as amended (17EG1420)
 2 225,000,000 (re. \$62,043,000)
 3 For reimbursements to the dedicated highway and bridge trust fund of
 4 the department of transportation, of the federal share of engineer-
 5 ing costs, including the contract services provided by private
 6 firms, for activities including but not limited to the preparation
 7 of designs, plans, specifications and estimates; construction
 8 management and supervision; and appraisals, surveys, testing, and
 9 environmental impact statements for transportation projects, the
 10 payment of liabilities incurred prior to April 1, 2014 and other
 11 such purposes as specified in section 89-b of the state finance law
 12 as amended (17EC1420) ... 125,000,000 (re. \$115,990,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 For the federal share, from any federal agency under any federal
 15 program, of state transportation projects including but not limited
 16 to construction, reconstruction, reconditioning and preservation,
 17 the acquisition of property, operating costs as provided for in the
 18 Moving Ahead for Progress in the 21st Century legislation and
 19 related prior and successive federal legislation, payment of
 20 reimbursements to the dedicated highway and bridge trust fund of the
 21 department of transportation, including but not limited to fringe
 22 benefits, and the contract services provided by private firms;
 23 personal services, nonpersonal services, for activities including
 24 but not limited to the preparation of designs, plans, specifications
 25 and estimates; construction management and supervision; and
 26 appraisals, surveys, testing, and environmental impact statements
 27 for transportation projects, the payment of liabilities incurred
 28 prior to April 1, 2013 and any other such purposes as specified in
 29 section 89-b of the state finance law as amended (17031320)
 30 2,000,000,000 (re. \$958,313,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 32 section 1, of the laws of 2013:
 33 For the federal share, from any federal agency under any federal
 34 program, of state transportation projects including but not limited
 35 to construction, reconstruction, reconditioning and preservation,
 36 the acquisition of property, operating costs as provided for in the
 37 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 38 Legacy for Users and any successive legislation, payment of
 39 reimbursements to the dedicated highway and bridge trust fund of the
 40 department of transportation, including but not limited to fringe
 41 benefits, and the contract services provided by private firms;
 42 personal services, nonpersonal services, for activities including
 43 but not limited to the preparation of designs, plans, specifications
 44 and estimates; construction management and supervision; and
 45 appraisals, surveys, testing, and environmental impact statements
 46 for transportation projects, the payment of liabilities incurred
 47 prior to April 1, 2012 and any other such purposes as specified in
 48 section 89-b of the state finance law as amended (17031220)
 49 1,800,000,000 (re. \$536,330,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share, from any federal agency under any federal
4 program, of state transportation projects including but not limited
5 to construction, reconstruction, reconditioning and preservation,
6 the acquisition of property, operating costs as provided for in the
7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
8 Legacy for Users and any successive legislation, payment of
9 reimbursements to the dedicated highway and bridge trust fund of the
10 department of transportation, including but not limited to fringe
11 benefits, and the contract services provided by private firms;
12 personal services, nonpersonal services, for activities including
13 but not limited to the preparation of designs, plans, specifications
14 and estimates; construction management and supervision; and
15 appraisals, surveys, testing, and environmental impact statements
16 for transportation projects, the payment of liabilities incurred
17 prior to April 1, 2011 and any other such purposes as specified in
18 section 89-b of the state finance law as amended (17031120)
19 1,600,000,000 (re. \$392,510,000)

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share, from any federal agency under any federal
23 program, of state transportation projects including but not limited
24 to construction, reconstruction, reconditioning and preservation,
25 the acquisition of property, operating costs as provided for in the
26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
27 Legacy for Users and any successive legislation, payment of
28 reimbursements to the dedicated highway and bridge trust fund of the
29 department of transportation, including but not limited to fringe
30 benefits, and the contract services provided by private firms;
31 personal services, nonpersonal services, for activities including
32 but not limited to the preparation of designs, plans, specifications
33 and estimates; construction management and supervision; and
34 appraisals, surveys, testing, and environmental impact statements
35 for transportation projects, the payment of liabilities incurred
36 prior to April 1, 2010 and any other such purposes as specified in
37 section 89-b of the state finance law as amended (17031020)
38 1,725,000,000 (re. \$276,763,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
40 section 1, of the laws of 2013:

41 For the federal share of state transportation projects including but
42 not limited to construction, reconstruction, reconditioning and
43 preservation, the acquisition of property, operating costs as
44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
45 tation Equity Act: A Legacy for Users and any successive legis-
46 lation, payment of reimbursements to the dedicated highway and
47 bridge trust fund of the department of transportation, including but
48 not limited to fringe benefits, and the contract services provided
49 by private firms; personal services, nonpersonal services, for
50 activities including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing, and environmental
 3 impact statements for transportation projects, the payment of
 4 liabilities incurred prior to April 1, 2009 and any other such
 5 purposes as specified in section 89-b of the state finance law as
 6 amended (17030920) ... 1,550,000,000 (re. \$201,296,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For the federal share of state transportation maintenance projects
 9 including but not limited to construction, reconstruction, recondi-
 10 tioning and preservation, the acquisition of property, operating
 11 costs as provided for in the Safe, Accountable, Flexible, Efficient
 12 Transportation Equity Act: A Legacy for Users, and any successive
 13 legislation, payment of reimbursements to the dedicated highway and
 14 bridge trust fund of the department of transportation, including but
 15 not limited to fringe benefits, and the contract services provided
 16 by private firms; personal services, nonpersonal services, for
 17 activities including but not limited to the preparation of designs,
 18 plans, specifications and estimates; construction management and
 19 supervision; and appraisals, surveys, testing, and environmental
 20 impact statements for transportation projects, the payment of
 21 liabilities incurred prior to April 1, 2008 and any other such
 22 purposes as specified in section 89-b of the state finance law as
 23 amended (17440820) ... 50,000,000 (re. \$50,000,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 25 amended by chapter 54, section 1, of the laws of 2013, is hereby
 26 amended and reappropriated to read:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 31 tation Equity Act: A Legacy for Users and any successive legis-
 32 lation, payment of reimbursements to the dedicated highway and
 33 bridge trust fund of the department of transportation, including but
 34 not limited to fringe benefits, and the contract services provided
 35 by private firms; personal services, nonpersonal services, for
 36 activities including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing, and environmental
 39 impact statements for transportation projects, the payment of
 40 liabilities incurred prior to April 1, 2008 and any other such
 41 purposes as specified in section 89-b of the state finance law as
 42 amended (17030820)
 43 [1,904,500,000] 1,915,000,000 (re. \$151,961,000)

44 By chapter 55, section 1, of the laws of 2007:

45 For the federal share of state transportation projects including but
 46 not limited to construction, reconstruction, reconditioning and
 47 preservation, the acquisition of property, operating costs as
 48 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 49 tation Equity Act: A Legacy for Users and any successive legis-

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1 lation, payment of reimbursements to the dedicated highway and
 2 bridge trust fund of the department of transportation, including but
 3 not limited to fringe benefits, and the contract services provided
 4 by private firms; personal services, nonpersonal services, for
 5 activities including but not limited to the preparation of designs,
 6 plans, specifications and estimates; construction management and
 7 supervision; and appraisals, surveys, testing, and environmental
 8 impact statements for transportation projects, the payment of
 9 liabilities incurred prior to April 1, 2007 and any other such
 10 purposes as specified in section 89-b of the state finance law as
 11 amended (17030720) ... 1,977,299,000 (re. \$138,513,000)

12 For the federal share of state transportation maintenance projects
 13 including but not limited to construction, reconstruction, recondi-
 14 tioning and preservation, the acquisition of property, operating
 15 costs as provided for in the Safe, Accountable, Flexible, Efficient
 16 Transportation Equity Act: A Legacy for Users, and any successive
 17 legislation, payment of reimbursements to the dedicated highway and
 18 bridge trust fund of the department of transportation, including but
 19 not limited to fringe benefits, and the contract services provided
 20 by private firms; personal services, nonpersonal services, for
 21 activities including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing, and environmental
 24 impact statements for transportation projects, the payment of
 25 liabilities incurred prior to April 1, 2007 and any other such
 26 purposes as specified in section 89-b of the state finance law as
 27 amended.

28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of budget (17440720)
 31 50,000,000 (re. \$14,754,000)

32 PERSONAL SERVICE

33 Personal service--regular 5,000,000
 34 Holiday/overtime compensation 500,000
 35 -----
 36 Amount available for personal service 5,500,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 4,200,000
 40 Travel 300,000
 41 Contractual services 11,850,000
 42 Equipment 25,386,000
 43 Fringe benefits 2,534,000
 44 Indirect costs 230,000
 45 -----
 46 Amount available for nonpersonal service 44,500,000
 47 -----

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2006 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030620) ... 1,580,000,000 (re. \$94,639,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 dedicated highway and bridge trust fund of the department of trans-
27 portation, including but not limited to fringe benefits, and the
28 contract services provided by private firms; personal services,
29 nonpersonal services, for activities including but not limited to
30 the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing, and environmental impact statements for transportation
33 projects, the payment of liabilities incurred prior to April 1, 2005
34 and any other such purposes as specified in section 89-b of the
35 state finance law as amended (17030520)
36 1,580,000,000 (re. \$57,126,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to fringe benefits, and the
46 contract services provided by private firms; personal services,
47 nonpersonal services, for activities including but not limited to
48 the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004
 2 and any other such purposes as specified in section 89-b of the
 3 state finance law as amended (17030420)
 4 1,610,000,000 (re. \$64,798,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
 8 not limited to construction, reconstruction, reconditioning and
 9 preservation, the acquisition of property, operating costs as
 10 provided for in the Transportation Equity Act for the 21st Century
 11 and any successive legislation, payment of reimbursements to the
 12 dedicated highway and bridge trust fund of the department of trans-
 13 portation, including but not limited to fringe benefits, and the
 14 contract services provided by private firms; personal services,
 15 nonpersonal services, for activities including but not limited to
 16 the preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing, and environmental impact statements for transportation
 19 projects, the payment of liabilities incurred prior to April 1, 2003
 20 and any other such purposes as specified in section 89-b of the
 21 state finance law as amended (17030320)
 22 1,597,000,000 (re. \$57,610,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
 26 not limited to construction, reconstruction, reconditioning and
 27 preservation, the acquisition of property, operating costs as
 28 provided for in the Transportation Equity Act for the 21st Century
 29 and any successive legislation, payment of reimbursements to the
 30 engineering services fund of the department of transportation,
 31 including but not limited to fringe benefits, and the contract
 32 services provided by private firms; personal services, nonpersonal
 33 services, for activities including but not limited to the prepara-
 34 tion of designs, plans, specifications and estimates; construction
 35 management and supervision; and appraisals, surveys, testing, and
 36 environmental impact statements for transportation projects, the
 37 payment of liabilities incurred prior to April 1, 2002 and any other
 38 such purposes as specified in section 89-b of the state finance law
 39 as amended (17030220) ... 1,451,000,000 (re. \$55,989,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
 43 not limited to construction, reconstruction, reconditioning and
 44 preservation, the acquisition of property, operating costs as
 45 provided for in the Transportation Equity Act for the 21st Century
 46 and any successive legislation, payment of reimbursements to the
 47 engineering services fund of the department of transportation,
 48 including but not limited to fringe benefits, and the contract
 49 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-
 2 tion of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing, and
 4 environmental impact statements for transportation projects, the
 5 payment of liabilities incurred prior to April 1, 2001 and any other
 6 such purposes as specified in section 89-b of the state finance law
 7 as amended (17030120) ... 1,440,500,000 (re. \$61,372,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
 11 not limited to construction, reconstruction, reconditioning and
 12 preservation, the acquisition of property, operating costs as
 13 provided for in the Transportation Equity Act for the 21st Century
 14 and any successive legislation, payment of reimbursements to the
 15 engineering services fund of the department of transportation,
 16 including but not limited to fringe benefits, and the contract
 17 services provided by private firms; personal services, nonpersonal
 18 services, for activities including but not limited to the prepara-
 19 tion of designs, plans, specifications and estimates; construction
 20 management and supervision; and appraisals, surveys, testing, and
 21 environmental impact statements for transportation projects, the
 22 payment of liabilities incurred prior to April 1, 2000 and any other
 23 such purposes as specified in section 89-b of the state finance law
 24 as amended (17030020) ... 1,205,500,000 (re. \$29,838,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Transportation Equity Act for the 21st Century
 31 and any successive legislation, payment of reimbursements to the
 32 engineering services fund of the department of transportation,
 33 including but not limited to fringe benefits, and the contract
 34 services provided by private firms; personal services, nonpersonal
 35 services, for activities including but not limited to the prepara-
 36 tion of designs, plans, specifications and estimates; construction
 37 management and supervision; and appraisals, surveys, testing, and
 38 environmental impact statements for transportation projects, the
 39 payment of liabilities incurred prior to April 1, 1999 and any other
 40 such purposes as specified in section 89-b of the state finance law
 41 as amended (17039920) ... 1,260,000,000 (re. \$20,596,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Intermodal Surface Transportation Efficiency Act
 48 of 1991 and any successive legislation, payment of reimbursements to
 49 the engineering services fund of the department of transportation,



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1 including but not limited to fringe benefits, and the contract
 2 services provided by private firms; personal services, nonpersonal
 3 services, for activities including but not limited to the prepara-
 4 tion of designs, plans, specifications and estimates; construction
 5 management and supervision; and appraisals, surveys, testing, and
 6 environmental impact statements for transportation projects, the
 7 payment of liabilities incurred prior to April 1, 1998 and any other
 8 such purposes as specified in section 89-b of the state finance law
 9 as amended (17039820) ... 1,175,000,000 (re. \$26,015,000)

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but
 13 not limited to construction, reconstruction, reconditioning and
 14 preservation, the acquisition of property, operating costs as
 15 provided for in the Intermodal Surface Transportation Efficiency Act
 16 of 1991 and any successive legislation, payment of reimbursements to
 17 the engineering services fund of the department of transportation,
 18 including but not limited to fringe benefits, and the contract
 19 services provided by private firms; personal services, nonpersonal
 20 services, for activities including but not limited to the prepara-
 21 tion of designs, plans, specifications and estimates; construction
 22 management and supervision; and appraisals, surveys, testing, and
 23 environmental impact statements for transportation projects, the
 24 payment of liabilities incurred prior to April 1, 1997 and any other
 25 such purposes as specified in section 89-b of the state finance law
 26 as amended by chapter 56 of the laws of 1993 (17039720)
 27 1,120,000,000 (re. \$32,374,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 29 section 1, of the laws of 2013:

30 For the federal share of state transportation projects including but
 31 not limited to construction, reconstruction, reconditioning and
 32 preservation, the acquisition of property, operating costs as
 33 provided for in the Intermodal Surface Transportation Efficiency Act
 34 of 1991, payment of reimbursements to the engineering services fund
 35 of the department of transportation, including but not limited to
 36 fringe benefits, and the contract services provided by private
 37 firms; personal services, nonpersonal services, for activities
 38 including but not limited to the preparation of designs, plans,
 39 specifications and estimates; construction management and super-
 40 vision; and appraisals, surveys, testing, and environmental impact
 41 statements for transportation projects, the payment of liabilities
 42 incurred prior to April 1, 1996 and any other such purposes as spec-
 43 ified in section 89-b of the state finance law as amended by chapter
 44 56 of the laws of 1993 (17039620)
 45 1,135,000,000 (re. \$35,179,000)

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 47 section 1, of the laws of 2013:

48 For the federal share of state transportation projects including but
 49 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Intermodal Surface Transportation Efficiency Act
 3 of 1991, payment of reimbursements to the engineering services fund
 4 of the department of transportation, including but not limited to
 5 fringe benefits, and the contract services provided by private
 6 firms; personal services, nonpersonal services, for activities
 7 including but not limited to the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing, and environmental impact
 10 statements for transportation projects, the payment of liabilities
 11 incurred prior to April 1, 1995 and any other such purposes as spec-
 12 ified in section 89-b of the state finance law as amended by chapter
 13 56 of the laws of 1993 (17039520)
 14 908,000,000 (re. \$60,111,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 16 section 1, of the laws of 2013:
 17 For the federal share of state highway projects including but not
 18 limited to construction, reconstruction, reconditioning and preser-
 19 vation, the acquisition of property, operating costs as provided for
 20 in the Intermodal Surface Transportation Efficiency Act of 1991,
 21 payment of reimbursements to the engineering services fund of the
 22 department of transportation, including but not limited to fringe
 23 benefits, and the contract services provided by private firms;
 24 personal services, nonpersonal services, for activities including
 25 but not limited to the preparation of designs, plans, specifications
 26 and estimates; construction management and supervision; and
 27 appraisals, surveys, testing, and environmental impact statements
 28 for transportation projects, the payment of liabilities incurred
 29 prior to April 1, 1994 and any other such purposes as specified in
 30 section 89-b of the state finance law as amended by chapter 56 of
 31 the laws of 1993 (17039420)
 32 670,100,000 (re. \$61,822,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 34 section 1, of the laws of 2013:
 35 For the federal share of highway projects including the state thruway
 36 (17039320) 780,100,000 (re. \$18,646,000)

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For the federal share of highway projects including the state thruway
 40 (17039220) 892,100,000 (re. \$30,549,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 42 section 1, of the laws of 2013:
 43 For the federal share of highway projects including the state thruway
 44 (17039120) 690,000,000 (re. \$23,081,000)

45 FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal

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1 Federal Capital Projects Fund
2 Aviation Purpose

3 By chapter 54, section 1, of the laws of 2015:

4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2015, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. Howev-
20 er with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2014, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. Howev-
41 er with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2013, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For payment by the state of the federal share of the cost, including
19 payment of liabilities incurred prior to April 1, 2012, of
20 construction, reconstruction, alteration and rehabilitation of
21 airport and aviation facilities at Republic airport, including the
22 cost of acquisition of real property, the acquisition of equipment
23 and other related incidental expenses thereto and for the federal
24 share of consultant services in carrying out federally approved
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
27 department of transportation to enter into all necessary contracts
28 and agreements, subject to the approval of the director of the budg-
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
31 of the moneys authorized herein, the commissioner of transportation
32 shall certify to the director of the budget that the federal govern-
33 ment has agreed to finance the federal share of the project. Howev-
34 er with the approval of the director of the budget, projects may be
35 designed prior to federal approval upon the written assurance by the
36 commissioner of transportation that federal funds are likely to be
37 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For payment by the state of the federal share of the cost, including
40 payment of liabilities incurred prior to April 1, 2011, of
41 construction, reconstruction, alteration and rehabilitation of
42 airport and aviation facilities at Republic airport, including the
43 cost of acquisition of real property, the acquisition of equipment
44 and other related incidental expenses thereto and for the federal
45 share of consultant services in carrying out federally approved
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the
48 department of transportation to enter into all necessary contracts
49 and agreements, subject to the approval of the director of the budg-
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

9 By chapter 55, section 1, of the laws of 2010:

10 For payment by the state of the federal share of the cost, including
 11 payment of liabilities incurred prior to April 1, 2010, of
 12 construction, reconstruction, alteration and rehabilitation of
 13 airport and aviation facilities at Republic airport, including the
 14 cost of acquisition of real property, the acquisition of equipment
 15 and other related incidental expenses thereto and for the federal
 16 share of consultant services in carrying out federally approved
 17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
 19 department of transportation to enter into all necessary contracts
 20 and agreements, subject to the approval of the director of the budg-
 21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
 23 of the moneys authorized herein, the commissioner of transportation
 24 shall certify to the director of the budget that the federal govern-
 25 ment has agreed to finance the federal share of the project. Howev-
 26 er with the approval of the director of the budget, projects may be
 27 designed prior to federal approval upon the written assurance by the
 28 commissioner of transportation that federal funds are likely to be
 29 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

30 By chapter 55, section 1, of the laws of 2008:

31 For payment by the state of the federal share of the cost, including
 32 payment of liabilities incurred prior to April 1, 2008, of
 33 construction, reconstruction, alteration and rehabilitation of
 34 airport and aviation facilities at Republic airport, including the
 35 cost of acquisition of real property, the acquisition of equipment
 36 and other related incidental expenses thereto and for the federal
 37 share of consultant services in carrying out federally approved
 38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
 40 department of transportation to enter into all necessary contracts
 41 and agreements, subject to the approval of the director of the budg-
 42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
 44 of the moneys authorized herein, the commissioner of transportation
 45 shall certify to the director of the budget that the federal govern-
 46 ment has agreed to finance the federal share of the project. Howev-
 47 er with the approval of the director of the budget, projects may be
 48 designed prior to federal approval upon the written assurance by the
 49 commissioner of transportation that federal funds are likely to be
 50 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

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1 By chapter 55, section 1, of the laws of 2007:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2007, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2006, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

43 By chapter 55, section 1, of the laws of 2005:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2005, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forth coming (17520514) ... 6,000,000 (re. \$735,000)

15 By chapter 54, section 1, of the laws of 1991:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 1991, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Stewart and Republic airports,
20 including the cost of acquisition of real property, the acquisition
21 of equipment and other related incidental expenses thereto and for
22 the federal share of consultant services in carrying out federally
23 approved aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17529114) ... 40,000,000 (re. \$2,121,000)

36 HIGHWAY FACILITIES (CCP)

37 Capital Projects Funds - Other
38 Dedicated Highway and Bridge Trust Fund
39 Highway Facilities Purpose

40 STATE HIGHWAYS

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
42 section 1, of the laws of 2000:

43 The sum of \$37,310,801 is hereby appropriated for the preparation of
44 designs, plans, specifications and estimates, for the contract engi-
45 neering services provided by private firms, for the acquisition of
46 property, and the construction of highway, bridge and traffic
47 improvements related to the expansion of Fort Drum, with or without

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1 Federal aid, including the payment of liabilities incurred prior to
2 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

3 STATE GATEWAY INFORMATION CENTERS

4 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
5 section 1, of the laws of 2000, and as transferred from state oper-
6 ations - miscellaneous by chapter 54, section 3, of the laws of
7 1988:

8 For construction of state gateway information centers on the state's
9 major highways by the department of transportation. Such centers
10 shall be established on Interstate Route 90 in the vicinity of the
11 Massachusetts border; on Interstate Route 87 in the vicinity of
12 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
13 ity of the Canadian border; in Chautauqua county in the vicinity of
14 the Pennsylvania border; on Interstate Route 81 in the vicinity of
15 the Pennsylvania border; and on Interstate Route 87 in the vicinity
16 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

17 HIGHWAY - RAILROAD
18 GRADE CROSSING ELIMINATIONS
19 MINEOLA GRADE CROSSING

20 By chapter 998, section 3, of the laws of 1983:
21 For the payment of the State's share of the cost of construction, with
22 or without federal aid, of a grade crossing elimination project in
23 Mineola, Nassau County, including the cost of the acquisition of
24 property and other related work. No expenditures shall be made from
25 this appropriation for services and expenses other than the cost of
26 consulting services (03334811) (re. \$1,773,000)

27 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Infrastructure Bond Act Purpose

31 By chapter 54, section 1, of the laws of 1988:
32 For the costs, pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 capital projects to be reimbursed from bond fund proceeds for the
35 improvement of highways, parkways, commuter parking facilities, and
36 other highway facilities including bridges, other structures, and
37 appurtenances.
38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services. No expenditures shall be made from this appropriation for
44 personal services and expenses other than consulting services.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et.
 5 Funds from this appropriation may be made available for the payment of
 6 liabilities incurred prior to April 1, 1988 (17068823)
 7 22,673,000 (re. \$1,304,000)
 8 For payment of the costs of acquisition of real property and for the
 9 elimination of existing highway-railroad crossings at grade in
 10 accordance with the provisions of article ten of the transportation
 11 law or other highway/bridge projects identified in the project sche-
 12 dule below, for the costs of preparation of designs, plans, specifi-
 13 cations and estimates and for contract engineering services provided
 14 by private firms, including the payment of liabilities incurred
 15 prior to April 1, 1988, pursuant to the rebuild New York through
 16 transportation infrastructure renewal bond act of 1983. The items
 17 shown in the project schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the budget (17428823)
 20 7,727,000 (re. \$3,311,000)

21 By chapter 54, section 1, of the laws of 1987:
 22 For the costs pursuant to the provisions of the rebuild New York
 23 through transportation infrastructure renewal bond act of 1983, of
 24 the cost of capital projects to be reimbursed from bond fund
 25 proceeds for the improvement of highways, parkways, commuter parking
 26 facilities, and other highway facilities including bridges, other
 27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
 29 not be limited to, preliminary planning and feasibility studies;
 30 survey and design; acquisition of property, construction, recon-
 31 struction, reconditioning and preservation; the supervision and
 32 inspection of construction; and for the cost of engineering
 33 services.

34 No expenditures shall be made from this appropriation for personal
 35 services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-
 37 portation is authorized to acquire all necessary land not on the
 38 state highway system for the purpose of highway projects at the
 39 request of the locality under whose jurisdiction the project is
 40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the division of the budg-
 44 et.
 45 Funds from this appropriation may be made available for the payment of
 46 liabilities incurred prior to April 1, 1987 (17078723)
 47 92,000,000 (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 49 section 3, of the laws of 1988:

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1 For payment of the costs of acquisition of real property and for the
 2 elimination of existing highway-railroad crossings at grade in
 3 accordance with the provisions of article ten of the transportation
 4 law or other highway/bridge projects identified in the project sche-
 5 dule below, for the costs of preparation of designs, plans, specifi-
 6 cations and estimates and for contract engineering services provided
 7 by private firms, including the payment of liabilities incurred
 8 prior to April 1, 1987, pursuant to the rebuild New York through
 9 transportation infrastructure renewal bond act of 1983. The items
 10 shown in the project schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (17088723)
 13 8,700,000 (re. \$1,118,000)

14 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 15 section 3, of the laws of 1988:

16 For the costs pursuant to the provisions of the rebuild New York
 17 through transportation infrastructure renewal bond act of 1983, of
 18 the cost of capital projects to be reimbursed from bond fund
 19 proceeds for the improvement of highways, parkways, commuter parking
 20 facilities, and other highway facilities including bridges, other
 21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall
 23 not be limited to, preliminary planning and feasibility studies;
 24 survey and design; acquisition of property, construction, recon-
 25 struction, reconditioning and preservation; the supervision and
 26 inspection of construction; and for the cost of engineering
 27 services. No expenditures shall be made from this appropriation for
 28 personal services and expenses other than consulting services.

29 Notwithstanding any other provision of law, the commissioner of trans-
 30 portation is authorized to acquire all necessary land not on the
 31 state highway system for the purpose of highway projects at the
 32 request of the locality under whose jurisdiction the project is
 33 constructed or reconstructed.

34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the division of the budg-
 37 et.

38 Funds from this appropriation may be made available for the payment of
 39 liabilities incurred prior to April one, nineteen hundred eighty-six
 40 (17068623) 76,000,000 (re. \$429,000)

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 42 section 3, of the laws of 1988:

43 For the costs pursuant to the provisions of the rebuild New York
 44 through transportation infrastructure renewal bond act of 1983, of
 45 the cost of capital projects to be reimbursed from bond fund
 46 proceeds for the improvement of highways, parkways, commuter parking
 47 facilities, and other highway facilities including bridges, other
 48 structures, and appurtenances.

49 Project costs funded from this appropriation may include, but shall
 50 not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property, construction, recon-
2 struction, reconditioning and preservation; the supervision and
3 inspection of construction; and for the cost of engineering
4 services. No expenditures shall be made from this appropriation for
5 personal services and expenses other than consulting services.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation is authorized to acquire all necessary land not on the
8 state highway system for the purpose of highway projects at the
9 request of the locality under whose jurisdiction the project is
10 constructed or reconstructed.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation or
13 certification subject to the approval of the director of the divi-
14 sion of the budget.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April one, nineteen hundred eighty-
17 five but not for the payment of liabilities incurred prior to Novem-
18 ber eight, nineteen hundred eighty-three (17058523)
19 (re. \$346,000)

20 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York
23 through transportation infrastructure renewal bond act of 1983, of
24 the cost of capital projects to be reimbursed from bond fund
25 proceeds for the improvement of highways, parkways, commuter parking
26 facilities, and other highway facilities including bridges, other
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, preliminary planning and feasibility studies;
30 survey and design; acquisition of property, construction, recon-
31 struction, reconditioning and preservation; the supervision and
32 inspection of construction; and for the cost of engineering
33 services. No expenditures shall be made from this appropriation for
34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire all necessary land not on the
37 state highway system for the purpose of highway projects at the
38 request of the locality under whose jurisdiction the project is
39 constructed or reconstructed.

40 The items in the schedule below for the purpose of infrastructure
41 bonds are projects with a common purpose and as such, may be inter-
42 changed without limitation subject to the approval of the director
43 of the budget.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April one, nineteen hundred eighty-
46 four but not for the payment of liabilities incurred prior to Novem-
47 ber eight, nineteen hundred eighty-three (17278423)
48 (re. \$314,000)

49 MAINTENANCE FACILITIES (CCP)

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- 1 Capital Projects Funds - Other
- 2 Dedicated Highway and Bridge Trust Fund
- 3 Equipment Management Facilities Purpose

4 EQUIPMENT MANAGEMENT FACILITIES

5 By chapter 55, section 1, of the laws of 2003:
 6 For the purchase of transportation related equipment, including the
 7 cost of all vehicles under 8,500 pounds, and including the payment
 8 of liabilities incurred prior to April 1, 2003 (17260318)
 9 18,100,000 (re. \$342,000)

10 By chapter 55, section 1, of the laws of 2002:
 11 For the purchase of transportation related equipment, including the
 12 cost of all vehicles under 8,500 pounds, and including the payment
 13 of liabilities incurred prior to April 1, 2002 (17260218)
 14 18,100,000 (re. \$41,000)

15 By chapter 55, section 1, of the laws of 1998:
 16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation and improvement
 18 of existing equipment management facilities, for the acquisition of
 19 land and construction of new facilities for equipment management
 20 purposes, and for the contract engineering services provided by
 21 private firms and for the purchase of transportation related equip-
 22 ment, including the payment of liabilities incurred prior to April
 23 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

- 24 Capital Projects Funds - Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Highway Maintenance Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
 28 For the preparation of designs, plans, specifications and estimates,
 29 for the acquisition, alterations, and rehabilitation of existing
 30 facilities, for the acquisition of land and construction of new
 31 facilities for highway maintenance purposes, for the contract engi-
 32 neering services provided by private firms, including the payment of
 33 liabilities incurred prior to April 1, 2015 (17251513)
 34 15,965,000 (re. \$15,724,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For the preparation of designs, plans, specifications and estimates,
 37 for the acquisition, alterations, and rehabilitation of existing
 38 facilities, for the acquisition of land and construction of new
 39 facilities for highway maintenance purposes, for the contract engi-
 40 neering services provided by private firms, including the payment of
 41 liabilities incurred prior to April 1, 2014 (17251413)
 42 15,965,000 (re. \$15,205,000)

43 By chapter 54, section 1, of the laws of 2013:

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the acquisition, alterations, and rehabilitation of existing
 3 facilities, for the acquisition of land and construction of new
 4 facilities for highway maintenance purposes, for the contract engi-
 5 neering services provided by private firms, including the payment of
 6 liabilities incurred prior to April 1, 2013 (17251313)
 7 15,965,000 (re. \$9,442,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For the preparation of designs, plans, specifications and estimates,
 10 for the acquisition, alterations, and rehabilitation of existing
 11 facilities, for the acquisition of land and construction of new
 12 facilities for highway maintenance purposes, for the contract engi-
 13 neering services provided by private firms, including the payment of
 14 liabilities incurred prior to April 1, 2012 (17251213)
 15 15,965,000 (re. \$1,391,000)

16 By chapter 54, section 1, of the laws of 2011:
 17 For the preparation of designs, plans, specifications and estimates,
 18 for the acquisition, alterations, and rehabilitation of existing
 19 facilities, for the acquisition of land and construction of new
 20 facilities for highway maintenance purposes, and for the contract
 21 engineering services provided by private firms, including the
 22 payment of liabilities incurred prior to April 1, 2011 (17251113)
 23 ... 15,965,000 (re. \$5,182,000)

24 By chapter 55, section 1, of the laws of 2010:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2010 (17251013)
 31 ... 15,965,000 (re. \$8,344,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For the preparation of designs, plans, specifications and estimates,
 34 for the acquisition, alterations, and rehabilitation of existing
 35 facilities, for the acquisition of land and construction of new
 36 facilities for highway maintenance purposes, and for the contract
 37 engineering services provided by private firms, including the
 38 payment of liabilities incurred prior to April 1, 2009 (17250913)
 39 ... 15,965,000 (re. \$12,773,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For the preparation of designs, plans, specifications and estimates,
 42 for the acquisition, alterations, and rehabilitation of existing
 43 facilities, for the acquisition of land and construction of new
 44 facilities for highway maintenance purposes, and for the contract
 45 engineering services provided by private firms, including the
 46 payment of liabilities incurred prior to April 1, 2008 (17250813)
 47 ... 15,485,000 (re. \$2,577,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 2007 (17250713)
 8 ... 15,050,000 (re. \$110,000)

9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Preparation of Plans Purpose

12 By chapter 54, section 1, of the laws of 2015:
 13 For payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services for the purpose of preparation and review of plans, spec-
 16 ifications, estimates, services, construction management and super-
 17 vision, inspection, studies, appraisals, surveys, testing and envi-
 18 ronmental impact statements, including the payment of liabilities
 19 incurred prior to April 1, 2015 (17D11530)
 20 2,200,000 (re. \$1,362,000)

21 By chapter 54, section 1, of the laws of 2014:
 22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection, studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements, including the payment of liabilities
 28 incurred prior to April 1, 2014 (17D11430)
 29 2,200,000 (re. \$146,000)

30 By chapter 54, section 1, of the laws of 2013:
 31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and envi-
 36 ronmental impact statements, including the payment of liabilities
 37 incurred prior to April 1, 2013 (17D11330)
 38 2,200,000 (re. \$29,000)

39 By chapter 54, section 1, of the laws of 2012:
 40 For payment to the design and construction management account of the
 41 centralized services fund of the New York state office of general
 42 services for the purpose of preparation and review of plans, spec-
 43 ifications, estimates, services, construction management and super-
 44 vision, inspection, studies, appraisals, surveys, testing and envi-
 45 ronmental impact statements, including the payment of liabilities
 46 incurred prior to April 1, 2012 (17D11230)
 47 2,200,000 (re. \$25,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, including the payment of liabilities
 8 incurred prior to April 1, 2011 (17D11130)
 9 2,200,000 (re. \$31,000)

10 By chapter 55, section 1, of the laws of 2010:
 11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services for the purpose of preparation and review of plans, spec-
 14 ifications, estimates, services, construction management and super-
 15 vision, inspection, studies, appraisals, surveys, testing and envi-
 16 ronmental impact statements, including the payment of liabilities
 17 incurred prior to April 1, 2010 (17D11030)
 18 2,200,000 (re. \$7,000)

19 By chapter 55, section 1, of the laws of 2009:
 20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services for the purpose of preparation and review of plans, spec-
 23 ifications, estimates, services, construction management and super-
 24 vision, inspection, studies, appraisals, surveys, testing and envi-
 25 ronmental impact statements, including the payment of liabilities
 26 incurred prior to April 1, 2009 (17D10930)
 27 2,200,000 (re. \$11,000)

28 MASS TRANSPORTATION (CCP)
 29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Mass Transit Purpose

32 By chapter 54, section 1, of the laws of 2015:
 33 For the costs of mass transportation capital projects and facilities
 34 including replacement of buses meeting federal standards for
 35 replacement, related bus equipment and the acquisition, design and
 36 construction, including engineering and consulting costs, of mass
 37 transit bus garages or other mass transportation projects and facil-
 38 ities approved by the commissioner of transportation in a program of
 39 projects. Such funding may be part of a total project of which a
 40 portion is federally funded. The moneys hereby appropriated are to
 41 be made available for projects undertaken by mass transit systems
 42 which are outside of the Metropolitan Transportation Commuter
 43 District (17KC15MT) ... 15,000,000 (re. \$15,000,000)

44 Project Schedule
 45 Project Amount
 46 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 To the Capital District trans-
2 portation authority for
3 capital projects in support
4 of public transportation
5 services provided directly
6 or under contract 2,697,022
7 To the Central New York
8 regional transportation
9 authority for capital
10 projects in support of
11 public transportation
12 services provided directly
13 or under contract 2,461,947
14 To the Rochester-Genesee
15 regional transportation
16 authority for capital
17 projects in support of
18 public transportation bus
19 services provided directly
20 or under contract 2,989,262
21 To the Niagara Frontier trans-
22 portation authority for
23 capital projects in support
24 of public transportation
25 services provided directly
26 or under contract 3,883,115
27 To all other public transpor-
28 tation systems serving
29 primarily outside the metro-
30 politan commuter transporta-
31 tion district, as defined in
32 section 1262 of the public
33 authorities law and eligible
34 to receive operating assist-
35 ance under the provisions of
36 section 18-b of the trans-
37 portation law, for capital
38 projects in support of
39 public transportation
40 services provided directly
41 or under contract in accord-
42 ance with a formula to be
43 established by the commis-
44 sioner of transportation
45 with the approval of the
46 director of the budget 2,968,654
47 -----
48 Total 15,000,000
49 -----

50 Capital Projects Funds - Other
51 [Transit Assistance for Capital Investments Fund]

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
2 Mass Transit Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2015, to
4 the transit assistance for capital investments fund, is hereby
5 transferred and reappropriated to the capital projects fund:

6 Notwithstanding any inconsistent provision of law, the following
7 appropriations are for payment of capital expenses including but not
8 limited to the planning and design, acquisition, construction,
9 reconstruction, replacement, improvement, reconditioning, rehabili-
10 tation and preservation of mass transit facilities, vehicles,
11 related equipment and rolling stock with an average service life of
12 no less than 5 years. Such elements will be set forth in plans to be
13 approved by the director of the budget (17KW15MT)
14 121,547,600 (re. \$121,547,600)

15 Project Schedule	
16 Project	Amount
17 .....	.....
18 To the metropolitan transpor-	
19 tation authority for capital	
20 projects in support of	
21 public transportation	
22 services provided directly	
23 or under contract	104,127,375
24 To the county of Rockland for	
25 capital projects in support	
26 of public transportation	
27 services provided directly	
28 or under contract	193,212
29 To the city of New York for	
30 capital projects in support	
31 of the Staten Island ferry	1,884,829
32 To the county of Westchester	
33 for capital projects in	
34 support of public transpor-	
35 tation services provided	
36 directly or under contract	3,163,599
37 To the county of Nassau for	
38 capital projects in support	
39 of public transportation	
40 services provided directly	
41 or under contract	3,826,323
42 To the county of Suffolk for	
43 capital projects in support	
44 of public transportation	
45 services provided directly	
46 or under contract	1,488,296
47 To the city of New York for	
48 capital projects in support	
49 of public transportation bus	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services provided directly
2 or under contract 5,036,899
3 To all other public transpor-
4 tation systems serving
5 primarily within the metro-
6 politan commuter transporta-
7 tion district, as defined in
8 section 1262 of the public
9 authorities law and eligible
10 to receive operating assist-
11 ance under the provisions of
12 section 18-b of the trans-
13 portation law, for capital
14 projects in support of
15 public transportation
16 services provided directly
17 or under contract in accord-
18 ance with a formula to be
19 established by the commis-
20 sioner of transportation
21 with the approval of the
22 director of the budget 1,827,067
23 -----
24 Total 121,547,600
25 -----

26 [Special Revenue Funds - Other] Capital Projects Funds - Other
27 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
28 Omnibus and Transit Purpose

29 The appropriation made by chapter 53, section 1, of the laws of 2015, to
30 aid to localities, dedicated mass transportation trust fund program,
31 dedicated mass transportation trust fund, non-MTA capital purpose -
32 20853, is hereby transferred and reappropriated to the mass trans-
33 portation (CCP), capital projects fund, omnibus and transit purpose:
34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 non-federal share, but in no event shall the state share exceed 10
42 percent of project costs.
43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the non-
4 federal share of the federally authorized level of financial assist-
5 ance transferred to the MTA, but in no event shall the state share
6 exceed 10 percent of project costs. Prior to requesting reimburse-
7 ment for projects progressed by the MTA on behalf of the City, the
8 City shall certify to the commissioner of transportation that each
9 eligible project progressed under this provision is federally eligi-
10 ble and that the match amount requested does not exceed the state
11 share of the federally authorized level of financial assistance. In
12 addition, the City must provide an application to the commissioner
13 of transportation certifying that the work to be funded under the
14 project has been performed and that the City has reimbursed the MTA
15 for 100 percent of the match amount for the project. Upon such
16 application, the commissioner of transportation shall review and
17 approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval.

22 Such certificate shall report the federally authorized level of finan-
23 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2014, to
25 aid to localities, dedicated mass transportation trust fund program,
26 dedicated mass transportation trust fund, non-MTA capital purpose -
27 20853, is hereby transferred and reappropriated to the mass trans-
28 portation (CCP), capital projects fund, omnibus and transit purpose:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the non-
48 federal share of the federally authorized level of financial assist-
49 ance transferred to the MTA, but in no event shall the state share
50 exceed 10 percent of project costs. Prior to requesting reimburse-
51 ment for projects progressed by the MTA on behalf of the City, the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 City shall certify to the commissioner of transportation that each
2 eligible project progressed under this provision is federally eligi-
3 ble and that the match amount requested does not exceed the state
4 share of the federally authorized level of financial assistance. In
5 addition, the City must provide an application to the commissioner
6 of transportation certifying that the work to be funded under the
7 project has been performed and that the City has reimbursed the MTA
8 for 100 percent of the match amount for the project. Upon such
9 application, the commissioner of transportation shall review and
10 approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for the moneys hereby appropriated, the commissioner of
13 transportation shall certify that each omnibus project progressed
14 under the program has received federal approval.

15 Such certificate shall report the federally authorized level of finan-
16 cial assistance (17OM1429) ... 18,500,000 (re. \$18,500,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2013, to
18 the dedicated mass transportation trust fund is hereby transferred
19 and reappropriated to the capital projects fund:

20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies. Notwithstanding any inconsistent provisions of
26 law, the state share of such projects shall be 50 percent of the
27 nonfederal share, but in no event shall the state share exceed 10
28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation shall make available directly to the City of New York
31 (City) an amount commensurate with the state share of (i) federal
32 funds previously awarded to the City and reallocated to the metro-
33 politan transportation authority (MTA), and (ii) the federally
34 authorized level of financial assistance transferred by resolution
35 of the metropolitan planning organization (MPO) to the metropolitan
36 transportation authority (MTA) and credited to the City by the MTA
37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the non-
39 federal share of the federally authorized level of financial assist-
40 ance transferred to the MTA, but in no event shall the state share
41 exceed 10 percent of project costs. Prior to requesting reimburse-
42 ment for projects progressed by the MTA on behalf of the City, the
43 City shall certify to the commissioner of transportation that each
44 eligible project progressed under this provision is federally eligi-
45 ble and that the match amount requested does not exceed the state
46 share of the federally authorized level of financial assistance. In
47 addition, the City must provide an application to the commissioner
48 of transportation certifying that the work to be funded under the
49 project has been performed and that the City has reimbursed the MTA
50 for 100 percent of the match amount for the project. Upon such

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 application, the commissioner of transportation shall review and
 2 approve eligible activities for reimbursement.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for the moneys hereby appropriated, the commissioner of
 5 transportation shall certify that each omnibus project progressed
 6 under the program has received federal approval.
 7 Such certificate shall report the federally authorized level of finan-
 8 cial assistance ([17171329] 17OM1329)
 9 18,500,000 (re. \$18,500,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2012, to
 11 the dedicated mass transportation trust fund is hereby transferred
 12 and reappropriated to the capital projects fund:

13 For state aid to municipal corporations for the preparation of
 14 designs, plans, specifications and estimates, for the acquisition,
 15 construction, reconstruction, and improvement of mass transportation
 16 capital projects including the acquisition of real property, for
 17 other mass transportation projects including local transportation
 18 planning studies. Notwithstanding any inconsistent provisions of
 19 law, the state share of such projects shall be 50 percent of the
 20 nonfederal share, but in no event shall the state share exceed 10
 21 percent of project costs.

22 Notwithstanding any other provision of law, the commissioner of trans-
 23 portation shall make available directly to the City of New York
 24 (City) an amount commensurate with the state share of (i) federal
 25 funds previously awarded to the City and reallocated to the metro-
 26 politan transportation authority (MTA), and (ii) the federally
 27 authorized level of financial assistance transferred by resolution
 28 of the metropolitan planning organization (MPO) to the metropolitan
 29 transportation authority (MTA) and credited to the City by the MTA
 30 for capital expenses.

31 The state share of such reimbursement shall be 50 percent of the non-
 32 federal share of the federally authorized level of financial assist-
 33 ance transferred to the MTA, but in no event shall the state share
 34 exceed 10 percent of project costs. Prior to requesting reimburse-
 35 ment for projects progressed by the MTA on behalf of the City, the
 36 City shall certify to the commissioner of transportation that each
 37 eligible project progressed under this provision is federally eligi-
 38 ble and that the match amount requested does not exceed the state
 39 share of the federally authorized level of financial assistance. In
 40 addition, the City must provide an application to the commissioner
 41 of transportation certifying that the work to be funded under the
 42 project has been performed and that the City has reimbursed the MTA
 43 for 100 percent of the match amount for the project. Upon such
 44 application, the commissioner of transportation shall review and
 45 approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
 47 ability for the moneys hereby appropriated, the commissioner of
 48 transportation shall certify that each omnibus project progressed
 49 under the program has received federal approval. Such certificate
 50 shall report the federally authorized level of financial assistance
 51 ([17171229] 17OM1229) ... 18,500,000 (re. \$13,381,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 54, section 1, of the laws of 2011, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the non-
23 federal share of the federally authorized level of financial assist-
24 ance transferred to the MTA, but in no event shall the state share
25 exceed 10 percent of project costs. Prior to requesting reimburse-
26 ment for projects progressed by the MTA on behalf of the City, the
27 City shall certify to the commissioner of transportation that each
28 eligible project progressed under this provision is federally eligi-
29 ble and that the match amount requested does not exceed the state
30 share of the federally authorized level of financial assistance. In
31 addition, the City must provide an application to the commissioner
32 of transportation certifying that the work to be funded under the
33 project has been performed and that the City has reimbursed the MTA
34 for 100 percent of the match amount for the project. Upon such
35 application, the commissioner of transportation shall review and
36 approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 ([17171129] 17OM1129) ... 18,500,000 (re. \$5,154,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2010, to
44 the dedicated mass transportation trust fund is hereby transferred
45 and reappropriated to the capital projects fund:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation
51 planning studies. Notwithstanding any inconsistent provisions of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law, the state share of such projects shall be 50 percent of the
2 nonfederal share, but in no event shall the state share exceed 10
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation shall make available directly to the City of New York
6 (City) an amount commensurate with the state share of (i) federal
7 funds previously awarded to the City and reallocated to the metro-
8 politan transportation authority (MTA), and (ii) the federally
9 authorized level of financial assistance transferred by resolution
10 of the metropolitan planning organization (MPO) to the metropolitan
11 transportation authority (MTA) and credited to the City by the MTA
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the non-
14 federal share of the federally authorized level of financial assist-
15 ance transferred to the MTA, but in no event shall the state share
16 exceed 10 percent of project costs. Prior to requesting reimburse-
17 ment for projects progressed by the MTA on behalf of the City, the
18 City shall certify to the commissioner of transportation that each
19 eligible project progressed under this provision is federally eligi-
20 ble and that the match amount requested does not exceed the state
21 share of the federally authorized level of financial assistance. In
22 addition, the City must provide an application to the commissioner
23 of transportation certifying that the work to be funded under the
24 project has been performed and that the City has reimbursed the MTA
25 for 100 percent of the match amount for the project. Upon such
26 application, the commissioner of transportation shall review and
27 approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval. Such certificate
32 shall report the federally authorized level of financial assistance
33 ([17171029] 17OM1029) ... 18,500,000 (re. \$4,598,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2009, to
35 the dedicated mass transportation trust fund is hereby transferred
36 and reappropriated to the capital projects fund:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies. Notwithstanding any inconsistent provisions of
43 law, the state share of such projects shall be 50 percent of the
44 nonfederal share, but in no event shall the state share exceed 10
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the metropolitan planning organization (MPO) to the metropolitan
 2 transportation authority (MTA) and credited to the City by the MTA
 3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-
 5 federal share of the federally authorized level of financial assist-
 6 ance transferred to the MTA, but in no event shall the state share
 7 exceed 10 percent of project costs. Prior to requesting reimburse-
 8 ment for projects progressed by the MTA on behalf of the City, the
 9 City shall certify to the commissioner of transportation that each
 10 eligible project progressed under this provision is federally eligi-
 11 ble and that the match amount requested does not exceed the state
 12 share of the federally authorized level of financial assistance. In
 13 addition, the City must provide an application to the commissioner
 14 of transportation certifying that the work to be funded under the
 15 project has been performed and that the City has reimbursed the MTA
 16 for 100 percent of the match amount for the project. Upon such
 17 application, the commissioner of transportation shall review and
 18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for the moneys hereby appropriated, the commissioner of
 21 transportation shall certify that each omnibus project progressed
 22 under the program has received federal approval. Such certificate
 23 shall report the federally authorized level of financial assistance
 24 ([17170929] 17OM0929) ... 21,000,000 (re. \$4,760,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 26 the dedicated mass transportation trust fund is hereby transferred
 27 and reappropriated to the capital projects fund:

28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property, for
 32 other mass transportation projects including local transportation
 33 planning studies. Notwithstanding any inconsistent provisions of
 34 law, the state share of such projects shall be 50 percent of the
 35 nonfederal share, but in no event shall the state share exceed 10
 36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-
 38 portation shall make available directly to the City of New York
 39 (City) an amount commensurate with the state share of (i) federal
 40 funds previously awarded to the City and reallocated to the metro-
 41 politan transportation authority (MTA), and (ii) the federally
 42 authorized level of financial assistance transferred by resolution
 43 of the metropolitan planning organization (MPO) to the metropolitan
 44 transportation authority (MTA) and credited to the City by the MTA
 45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the non-
 47 federal share of the federally authorized level of financial assist-
 48 ance transferred to the MTA, but in no event shall the state share
 49 exceed 10 percent of project costs. Prior to requesting reimburse-
 50 ment for projects progressed by the MTA on behalf of the City, the
 51 City shall certify to the commissioner of transportation that each

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 eligible project progressed under this provision is federally eligi-
 2 ble and that the match amount requested does not exceed the state
 3 share of the federally authorized level of financial assistance. In
 4 addition, the City must provide an application to the commissioner
 5 of transportation certifying that the work to be funded under the
 6 project has been performed and that the City has reimbursed the MTA
 7 for 100 percent of the match amount for the project. Upon such
 8 application, the commissioner of transportation shall review and
 9 approve eligible activities for reimbursement.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each omnibus project progressed
 13 under the program has received federal approval. Such certificate
 14 shall report the federally authorized level of financial assistance
 15 ([17170829] 17OM0829) ... 20,000,000 (re. \$3,177,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 17 the dedicated mass transportation trust fund is hereby transferred
 18 and reappropriated to the capital projects fund:

19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies. Notwithstanding any inconsistent provisions of
 25 law, the state share of such projects shall be 50 percent of the
 26 nonfederal share, but in no event shall the state share exceed 10
 27 percent of project costs.

28 Notwithstanding any other provision of law, the commissioner of trans-
 29 portation shall make available directly to the City of New York
 30 (City) an amount commensurate with the state share of (i) federal
 31 funds previously awarded to the City and reallocated to the metro-
 32 politan transportation authority (MTA), and (ii) the federally
 33 authorized level of financial assistance transferred by resolution
 34 of the metropolitan planning organization (MPO) to the metropolitan
 35 transportation authority (MTA) and credited to the City by the MTA
 36 for capital expenses.

37 The state share of such reimbursement shall be 50 percent of the
 38 nonfederal share of the federally authorized level of financial
 39 assistance transferred to the MTA, but in no event shall the state
 40 share exceed 10 percent of project costs. Prior to requesting
 41 reimbursement for projects progressed by the MTA on behalf of the
 42 City, the City shall certify to the commissioner of transportation
 43 that each eligible project progressed under this provision is feder-
 44 ally eligible and that the match amount requested does not exceed
 45 the state share of the federally authorized level of financial
 46 assistance. In addition, the City must provide an application to the
 47 commissioner of transportation certifying that the work to be funded
 48 under the project has been performed and that the City has reim-
 49 bursed the MTA for 100 percent of the match amount for the project.
 50 Upon such application, the commissioner of transportation shall
 51 review and approve eligible activities for reimbursement.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval. Such certificate
 5 shall report the federally authorized level of financial assistance
 6 ([17170729] 17OM0729) ... 19,000,000 (re. \$3,367,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 8 the dedicated mass transportation trust fund is hereby transferred
 9 and reappropriated to the capital projects fund:

10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects including the acquisition of real property, for
 14 other mass transportation projects including local transportation
 15 planning studies. Notwithstanding any inconsistent provisions of
 16 law, the state share of such projects shall be 50 percent of the
 17 nonfederal share, but in no event shall the state share exceed 10
 18 percent of project costs.

19 Notwithstanding any other provision of law, the commissioner of trans-
 20 portation shall make available directly to the City of New York
 21 (City) an amount commensurate with the state share of (i) federal
 22 funds previously awarded to the City and reallocated to the metro-
 23 politan transportation authority (MTA), and (ii) the federally
 24 authorized level of financial assistance transferred by resolution
 25 of the metropolitan planning organization (MPO) to the metropolitan
 26 transportation authority (MTA) and credited to the City by the MTA
 27 for capital expenses.

28 The state share of such reimbursement shall be 50 percent of the non-
 29 federal share of the federally authorized level of financial assist-
 30 ance transferred to the MTA, but in no event shall the state share
 31 exceed 10 percent of project costs. Prior to requesting reimburse-
 32 ment for projects progressed by the MTA on behalf of the City, the
 33 City shall certify to the commissioner of transportation that each
 34 eligible project progressed under this provision is federally eligi-
 35 ble and that the match amount requested does not exceed the state
 36 share of the federally authorized level of financial assistance. In
 37 addition, the City must provide an application to the commissioner
 38 of transportation certifying that the work to be funded under the
 39 project has been performed and that the City has reimbursed the MTA
 40 for 100 percent of the match amount for the project. Upon such
 41 application, the commissioner of transportation shall review and
 42 approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-
 44 ability for the moneys hereby appropriated, the commissioner of
 45 transportation shall certify that each omnibus project progressed
 46 under the program has received federal approval. Such certificate
 47 shall report the federally authorized level of financial assistance
 48 ([17170629] 17OM0629) ... 18,000,000 (re. \$1,150,000)

49 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 50 amended by chapter 55, section 1, of the laws of 2006, to the dedi-

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1 cated mass transportation trust fund is hereby transferred and reap-
2 propriated to the capital projects fund:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies and liabilities incurred prior to April 1, 2005.
9 Notwithstanding any inconsistent provisions of law, the state share
10 of such projects shall be 50 percent of the non-federal share, but
11 in no event shall the state share exceed 10 percent of project
12 costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses. The state share of such reimbursement shall be
22 50 percent of the non-federal share of the federally authorized
23 level of financial assistance transferred to the MTA, but in no
24 event shall the state share exceed 10 percent of project costs.
25 Prior to requesting reimbursement for projects progressed by the MTA
26 on behalf of the City, the City shall certify to the commissioner of
27 transportation that each eligible project progressed under this
28 provision is federally eligible and that the match amount requested
29 does not exceed the state share of the federally authorized level of
30 financial assistance. In addition, the City must provide an applica-
31 tion to the commissioner of transportation certifying that the work
32 to be funded under the project has been performed and that the City
33 has reimbursed the MTA for 100 percent of the match amount for the
34 project. Upon such application, the commissioner of transportation
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 ([17180529] 17OB0529) ... 24,000,000 (re. \$773,000)

42 For state aid to municipal corporations for the preparation of
43 designs, plans, specifications and estimates, for the acquisition,
44 construction, reconstruction, and improvement of mass transportation
45 capital projects including the acquisition of real property, for
46 other mass transportation projects including local transportation
47 planning studies. Notwithstanding any inconsistent provisions of
48 law, the state share of such projects shall be 50 percent of the
49 nonfederal share, but in no event shall the state share exceed 10
50 percent of project costs.

51 Notwithstanding any other provision of law, the commissioner of trans-
52 portation shall make available directly to the City of New York

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1 (City) an amount commensurate with the state share of (i) federal
 2 funds previously awarded to the City and reallocated to the metro-
 3 politan transportation authority (MTA), and (ii) the federally
 4 authorized level of financial assistance transferred by resolution
 5 of the metropolitan planning organization (MPO) to the metropolitan
 6 transportation authority (MTA) and credited to the City by the MTA
 7 for capital expenses. The state share of such reimbursement shall be
 8 50 percent of the non-federal share of the federally authorized
 9 level of financial assistance transferred to the MTA, but in no
 10 event shall the state share exceed 10 percent of project costs.
 11 Prior to requesting reimbursement for projects progressed by the MTA
 12 on behalf of the City, the City shall certify to the commissioner of
 13 transportation that each eligible project progressed under this
 14 provision is federally eligible and that the match amount requested
 15 does not exceed the state share of the federally authorized level of
 16 financial assistance. In addition, the City must provide an applica-
 17 tion to the commissioner of transportation certifying that the work
 18 to be funded under the project has been performed and that the City
 19 has reimbursed the MTA for 100 percent of the match amount for the
 20 project. Upon such application, the commissioner of transportation
 21 shall review and approve eligible activities for reimbursement.
 22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for the moneys hereby appropriated, the commissioner of
 24 transportation shall certify that each omnibus project progressed
 25 under the program has received federal approval. Such certificate
 26 shall report the federally authorized level of financial assistance
 27 ([17170529] 17OM0529) ... 17,000,000 (re. \$407,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 29 the dedicated mass transportation trust fund is hereby transferred
 30 and reappropriated to the capital projects fund:
 31 For state aid to municipal corporations for the preparation of
 32 designs, plans, specifications and estimates, for the acquisition,
 33 construction, reconstruction, and improvement of mass transportation
 34 capital projects including the acquisition of real property, for
 35 other mass transportation projects including local transportation
 36 planning studies and liabilities incurred prior to April 1, 2004.
 37 Notwithstanding any inconsistent provisions of law, the state share of
 38 such projects shall be 50 percent of the non-federal share, but in
 39 no event shall the state share exceed 10 percent of project costs.
 40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for the moneys hereby appropriated, the commissioner of
 42 transportation shall certify that each omnibus project progressed
 43 under the program has received federal approval. Such certificate
 44 shall report the federally authorized level of financial assistance
 45 ([17170429] 17OM0429) 15,815,000 (re. \$1,366,000)

46 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 47 the dedicated mass transportation trust fund is hereby transferred
 48 and reappropriated to the capital projects fund:
 49 For state aid to municipal corporations for the preparation of
 50 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
 2 capital projects including the acquisition of real property, for
 3 other mass transportation projects including local transportation
 4 planning studies and liabilities incurred prior to April 1, 2003
 5 ([17170329] 17OM0329) 15,815,000 (re. \$56,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 7 the dedicated mass transportation trust fund is hereby transferred
 8 and reappropriated to the capital projects fund:
 9 For state aid to municipal corporations for the preparation of
 10 designs, plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction, and improvement of mass transportation
 12 capital projects including the acquisition of real property, for
 13 other mass transportation projects including local transportation
 14 planning studies and liabilities incurred prior to April 1, 2002
 15 ([17170229] 17OM0229) 15,815,000 (re. \$137,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2001, to
 17 the dedicated mass transportation trust fund is hereby transferred
 18 and reappropriated to the capital projects fund:
 19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies and liabilities incurred prior to April 1, 2001
 25 ([17170129] 17OM0129) 15,815,000 (re. \$448,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2000, to
 27 the dedicated mass transportation trust fund is hereby transferred
 28 and reappropriated to the capital projects fund:
 29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property, for
 33 other mass transportation projects including local transportation
 34 planning studies and liabilities incurred prior to April 1, 2000
 35 ([17170029] 17OM0029) 15,568,000 (re. \$6,855,000)

36 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 37 the dedicated mass transportation trust fund is hereby transferred
 38 and reappropriated to the capital projects fund:
 39 For state aid to municipal corporations for the preparation of
 40 designs, plans, specifications and estimates, for the acquisition,
 41 construction, reconstruction, and improvement of mass transportation
 42 capital projects including the acquisition of real property, for
 43 other mass transportation projects including local transportation
 44 planning studies and liabilities incurred prior to April 1, 1999
 45 ([17179929] 17OM9929) 14,628,000 (re. \$1,131,000)



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- 1 The appropriation made by chapter 55, section 1, of the laws of 1998, to
- 2 the dedicated mass transportation trust fund is hereby transferred
- 3 and reappropriated to the capital projects fund:
- 4 For state aid to municipal corporations for the preparation of
- 5 designs, plans, specifications and estimates, for the acquisition,
- 6 construction, reconstruction, and improvement of mass transportation
- 7 capital projects including the acquisition of real property, for
- 8 other mass transportation projects including local transportation
- 9 planning studies and liabilities incurred prior to April 1, 1998
- 10 ([17179829] 17OM9829) 10,489,000 (re. \$381,000)

- 11 The appropriation made by chapter 55, section 1, of the laws of 1997, to
- 12 the dedicated mass transportation trust fund is hereby transferred
- 13 and reappropriated to the capital projects fund:
- 14 For state aid to municipal corporations for the preparation of
- 15 designs, plans, specifications and estimates, for the acquisition,
- 16 construction, reconstruction, and improvement of mass transportation
- 17 capital projects including the acquisition of real property, for
- 18 other mass transportation projects including local transportation
- 19 planning studies and liabilities incurred prior to April 1, 1997
- 20 ([17179729] 17OM9729) 10,489,000 (re. \$435,000)

- 21 The appropriation made by chapter 55, section 1, of the laws of 1996, to
- 22 the dedicated mass transportation trust fund is hereby transferred
- 23 and reappropriated to the capital projects fund:
- 24 For state aid to municipal corporations for the preparation of
- 25 designs, plans, specifications and estimates, for the acquisition,
- 26 construction, reconstruction, and improvement of mass transportation
- 27 capital projects including the acquisition of real property and
- 28 liabilities incurred prior to April 1, 1996 ([17179629] 17OM9629)
- 29 12,200,000 (re. \$488,000)

- 30 The appropriation made by chapter 54, section 1, of the laws of 1994, to
- 31 the dedicated mass transportation trust fund is hereby transferred
- 32 and reappropriated to the capital projects fund:
- 33 For state aid to municipal corporations for the preparation of
- 34 designs, plans, specifications and estimates, for the acquisition,
- 35 construction, reconstruction, and improvement of mass transportation
- 36 capital projects including the acquisition of real property and
- 37 liabilities incurred prior to April 1, 1994 ([17179429] 17OM9429)
- 38 19,427,000 (re. \$9,076,000)

- 39 The appropriation made by chapter 54, section 1, of the laws of 1993, to
- 40 the dedicated mass transportation trust fund is hereby transferred
- 41 and reappropriated to the capital projects fund:
- 42 For state aid to municipal corporations for the preparation of
- 43 designs, plans, specifications and estimates, for the acquisition,
- 44 construction, reconstruction, and improvement of mass transportation
- 45 capital projects including the acquisition of real property and
- 46 liabilities incurred prior to April 1, 1993 ([17179329] 17OM9329)
- 47 11,052,000 (re. \$4,182,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 1986, to
 2 the dedicated mass transportation trust fund is hereby transferred
 3 and reappropriated to the capital projects fund:
 4 For state aid to municipal corporations for the preparation of
 5 designs, plans, specifications and estimates, for the acquisition,
 6 construction, reconstruction, and improvement of mass transportation
 7 capital projects notwithstanding any inconsistent provisions of law,
 8 including the acquisition of real property and liabilities incurred
 9 prior to April one, nineteen hundred eighty-six ([17428629]
 10 17OS8629) 9,700,000 (re. \$642,000)

11 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 High Speed Rail Purpose

15 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 16 section 5, of the laws of 2006:
 17 For the construction and reconstruction of rail capital and highway
 18 railroad crossings, facilities and intercity rail passenger service
 19 improvements to the New York State Empire Rail Corridor between New
 20 York City and Niagara Falls. A corridor program of projects shall be
 21 advanced in accordance with a memorandum of understanding between
 22 the commissioner and the senate task force on high speed rail
 23 (17270641) ... 22,000,000 (re. \$11,074,000)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Mass Transportation and Rail Freight Purpose

27 RAIL AND RAPID TRANSIT

28 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 29 54, section 3, of the laws of 1988, for:
 30 The acquisition, construction, reconstruction, establishment, improve-
 31 ment and rehabilitation of urban, commuter and intercity rail
 32 passenger and rapid transit systems and rail freight capital facili-
 33 ties, for the acquisition of real property and interests in real
 34 property required or expected to be required therefor, and for any
 35 capital equipment to be used in connection therewith, including all
 36 costs incidental thereto in accordance with the following schedule:
 37 (01395012) (re. \$148,000)
 38 The commissioner of transportation shall prepare and submit to the
 39 governor as part of his annual budget request submission a report
 40 which shall make findings and recommendations with respect to the
 41 state's intercity rail passenger service and rail service energy
 42 conservation programs. Such report shall include, in addition to any
 43 other information the commissioner shall determine appropriate, the
 44 following: (a) the impact and effectiveness of the state's programs
 45 to continue and preserve rail passenger and rail freight services,
 46 including federal and state operating subsidy payments actually made

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1 and projected to be made during each of the two next succeeding
 2 state fiscal years; and (b) the development of operating, pricing
 3 and fare guidelines and standards of service and equipment and
 4 facility maintenance standards that may be applied in evaluating the
 5 cost and quality of service on those rail lines receiving state
 6 and/or federal operating and/or capital assistance.

- 7 Capital Projects Funds - Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Rail Service Preservation Purpose

10 By chapter 54, section 1, of the laws of 2015:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 2015, of the construction and improvement
 13 of passenger rail, freight rail, and, notwithstanding any inconsis-
 14 tent provisions of law, for port capital facilities outside the
 15 jurisdiction of the port authority of New York and New Jersey,
 16 including but not limited to the acquisition, construction, recon-
 17 struction, improvement or rehabilitation of railroad or port capital
 18 facilities, and any capital improvement used in connection herewith,
 19 and for the acquisition of real property or interests in real prop-
 20 erty required or expected to be required therefor (17161541) ...
 21 10,000,000 (re. \$10,000,000)
 22 Notwithstanding the provisions of section 89-b of the state finance
 23 law, for contractual agreements entered into for rail passenger
 24 service (17171541) ... 44,330,000 (re. \$44,330,000)

25 By chapter 54, section 1, of the laws of 2014:

26 Notwithstanding the provisions of section 89-b of the state finance
 27 law, for the construction and improvement of passenger and rail
 28 freight projects including, but not limited to, the acquisition,
 29 construction, reconstruction, improvement or rehabilitation of any
 30 railroad capital facility and any capital improvement used in
 31 connection herewith, and for the acquisition of real property or
 32 interests in real property required or expected to be required
 33 therefor (17161441) ... 10,000,000 (re. \$10,000,000)
 34 Notwithstanding the provisions of section 89-b of the state finance
 35 law, for contractual agreements entered into for rail passenger
 36 service (17171441) ... 44,330,000 (re. \$41,938,000)

37 By chapter 54, section 1, of the laws of 2013:

38 Notwithstanding the provisions of section 89-b of the state finance
 39 law, for the construction and improvement of passenger and rail
 40 freight projects including, but not limited to, the acquisition,
 41 construction, reconstruction, improvement or rehabilitation of any
 42 railroad capital facility and any capital improvement used in
 43 connection herewith, and for the acquisition of real property or
 44 interests in real property required or expected to be required
 45 therefor (17161341) ... 10,000,000 (re. \$9,717,000)
 46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for contractual agreements entered into for rail passenger
 48 service (17171341) ... 44,330,000 (re. \$19,625,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17161241) ... 26,620,000 (re. \$16,773,000)

11 By chapter 54, section 1, of the laws of 2011:

12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for the construction and improvement of passenger and rail
14 freight projects including, but not limited to, the acquisition,
15 construction, reconstruction, improvement or rehabilitation of any
16 railroad capital facility and any capital improvement used in
17 connection herewith, for contractual agreements entered into for
18 rail passenger service, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefor (17161141) ... 16,930,000 (re. \$11,066,000)

21 By chapter 55, section 1, of the laws of 2010:

22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for the construction and improvement of passenger and rail
24 freight projects including, but not limited to, the acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection herewith, for contractual agreements entered into for
28 rail passenger service, and for the acquisition of real property or
29 interests in real property required or expected to be required
30 therefor (17161041) ... 15,300,000 (re. \$7,046,000)

31 By chapter 55, section 1, of the laws of 2009:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for
38 rail passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17150941) ... 7,500,000 (re. \$3,097,000)

41 By chapter 55, section 1, of the laws of 2008:

42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for the construction and improvement of passenger and rail
44 freight projects including, but not limited to, the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection herewith, for contractual agreements entered into for
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150841) ... 20,000,000 (re. \$7,800,000)

3 By chapter 55, section 1, of the laws of 2007:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150741) ... 20,000,000 (re. \$2,513,000)

13 By chapter 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for the construction and improvement of passenger and rail
16 freight projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, for contractual agreements entered into for
20 rail passenger service, and for the acquisition of real property or
21 interests in real property required or expected to be required
22 therefor (17150641) ... 20,000,000 (re. \$3,900,000)

23 By chapter 55, section 1, of the laws of 2005:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150541) ... 20,000,000 (re. \$570,000)

33 By chapter 55, section 1, of the laws of 2004:

34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for the construction and improvement of passenger and rail
36 freight projects including, but not limited to, the acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection herewith, for contractual agreements entered into for
40 rail passenger service, and for the acquisition of real property or
41 interests in real property required or expected to be required
42 therefor (17150441) ... 20,000,000 (re. \$5,912,000)

43 By chapter 55, section 1, of the laws of 2003:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
 2 connection herewith, for contractual agreements entered into for
 3 rail passenger service, and for the acquisition of real property or
 4 interests in real property required or expected to be required
 5 therefor (17150341) ... 20,000,000 (re. \$3,760,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction and improvement of passenger and rail freight
 8 projects including, but not limited to, the acquisition,
 9 construction, reconstruction, improvement or rehabilitation of any
 10 railroad capital facility and any capital improvement used in
 11 connection herewith, and for the acquisition of real property or
 12 interests in real property required or expected to be required
 13 therefore (17150041) ... 10,000,000 (re. \$592,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 15 295, part A, section 1, of the laws of 2001:

16 For the state share of the construction and improvement of rail
 17 freight facilities identified by the department of transportation in
 18 a rail freight capital needs survey, including, but not limited to,
 19 the acquisition, construction, reconstruction, improvement or reha-
 20 bilitation of any railroad capital facility and any capital improve-
 21 ment used in connection herewith, and for the acquisition of real
 22 property or interests in real property required or expected to be
 23 required therefore, in accordance with the following schedule.
 24 Project costs funded from this appropriation shall not exceed 80
 25 percent of total project costs. In addition, projects to be funded
 26 from this appropriation shall comply with eligibility criteria
 27 established in program guidelines to be issued by the commissioner
 28 of transportation.

29 The items shown in the project schedule below shall be for projects
 30 with a common purpose and may be interchanged without limitation
 31 subject to the approval of the director of the budget (17159941)
 32 13,000,000 (re. \$1,111,000)

33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund
 35 Mass Transportation and Rail Freight Purpose

36 RAIL AND RAPID TRANSIT

37 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 38 section 4, of the laws of 1993:

39 For payment of the federal share of high speed ground transportation
 40 projects including high speed conventional rail, very high speed
 41 rail and magnetic levitation systems. The moneys hereby appropriated
 42 shall be used for the federal share of costs of any program aspect
 43 including, but not limited to, research, development, study, demon-
 44 stration, implementation, operation, real property acquisition,
 45 construction, reconstruction, improvement and rehabilitation of any
 46 capital facility (17419312)
 47 20,000,000 (re. \$12,310,000)

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1 RAIL SERVICE PRESERVATION

2 By chapter 257, section 8, of the laws of 1975, as amended by chapter
3 54, section 5, of the laws of 1982:

4 The sum of fifty million dollars (\$50,000,000) or so much thereof as
5 may be necessary to accomplish the purpose designated, is hereby
6 appropriated to the department of transportation from the capital
7 projects fund in accordance with section ninety-three of the state
8 finance law for payment by the state of the share of the federal
9 government for acquisition, construction, reconstruction, improve-
10 ment or rehabilitation by the state or a municipality of any rail-
11 road capital facility and any capital equipment used in connection
12 therewith and for branch line operation and maintenance costs pursu-
13 ant to the provisions of section fourteen-d or article ten-a of the
14 transportation law (01393212) ... (re. \$7,265,000)

15 [Special Revenue Funds - Other] Capital Projects Funds - Other
16 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
17 Non-MTA Capital Purpose

18 The appropriation made by chapter 53, section 1, of the laws of 2015, to
19 aid to localities, dedicated mass transportation trust fund program,
20 dedicated mass transportation trust fund, is hereby transferred and
21 reappropriated to the mass transportation (CCP), capital projects
22 fund:

23 For the payment of the costs of mass transportation capital projects
24 and facilities including replacement of buses meeting federal stand-
25 ards for replacement, related bus equipment and the acquisition,
26 design and construction, including engineering and consulting costs,
27 of mass transit bus garages or other mass transportation projects
28 and facilities approved by the commissioner of transportation in a
29 program of projects. Such funding may be part of a total project of
30 which a portion is federally funded but shall not be used in substi-
31 tution for the required non-federal matching shares of the federal-
32 ly-funded portion of the project to which it is added. The moneys
33 hereby appropriated are to be made available for projects undertaken
34 by mass transit systems other than those mass transit operating
35 agencies which receive money from the metropolitan transportation
36 authority dedicated tax fund (17NM1529)
37 18,500,000 (re. \$18,500,000)

38 The appropriation made by chapter 53, section 1, of the laws of 2014, to
39 aid to localities, dedicated mass transportation trust fund program,
40 dedicated mass transportation trust fund, is hereby transferred and
41 reappropriated to the mass transportation (CCP), capital projects
42 fund:

43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects
48 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17NM1429)
 9 18,500,000 (re. \$18,500,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2013, to
 11 the dedicated mass transportation trust fund is hereby transferred
 12 and reappropriated to the capital projects fund:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund ([17361329] 17NM1329)
 27 18,500,000 (re. \$8,903,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2012, to
 29 the dedicated mass transportation trust fund is hereby transferred
 30 and reappropriated to the capital projects fund:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund ([17361229] 17NM1229)
 45 18,500,000 (re. \$18,500,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2011, to
 47 the dedicated mass transportation trust fund is hereby transferred
 48 and reappropriated to the capital projects fund:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund ([17361129] 17NM1129)
 15 18,500,000 (re. \$18,500,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 17 the dedicated mass transportation trust fund is hereby transferred
 18 and reappropriated to the capital projects fund:

19 For the payment of the costs of mass transportation capital projects
 20 and facilities including replacement of buses meeting federal stand-
 21 ards for replacement, related bus equipment and the acquisition,
 22 design and construction, including engineering and consulting costs,
 23 of mass transit bus garages or other mass transportation projects
 24 and facilities approved by the commissioner of transportation in a
 25 program of projects. Such funding may be part of a total project of
 26 which a portion is federally funded but shall not be used in substi-
 27 tution for the required non-federal matching shares of the federal-
 28 ly-funded portion of the project to which it is added. The moneys
 29 hereby appropriated are to be made available for projects undertaken
 30 by mass transit systems other than those mass transit operating
 31 agencies which receive money from the metropolitan transportation
 32 authority dedicated tax fund ([17361029] 17NM1029)
 33 18,500,000 (re. \$18,500,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 35 the dedicated mass transportation trust fund is hereby transferred
 36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects
 38 and facilities including replacement of buses meeting federal stand-
 39 ards for replacement, related bus equipment and the acquisition,
 40 design and construction, including engineering and consulting costs,
 41 of mass transit bus garages or other mass transportation projects
 42 and facilities approved by the commissioner of transportation in a
 43 program of projects. Such funding may be part of a total project of
 44 which a portion is federally funded but shall not be used in substi-
 45 tution for the required non-federal matching shares of the federal-
 46 ly-funded portion of the project to which it is added. The moneys
 47 hereby appropriated are to be made available for projects undertaken
 48 by mass transit systems other than those mass transit operating
 49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund ([17360929] 17NM0929)
 2 21,000,000 (re. \$21,000,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 4 the dedicated mass transportation trust fund is hereby transferred
 5 and reappropriated to the capital projects fund:

6 For the payment of the costs of mass transportation capital projects
 7 and facilities including replacement of buses meeting federal stand-
 8 ards for replacement, related bus equipment and the acquisition,
 9 design and construction, including engineering and consulting costs,
 10 of mass transit bus garages or other mass transportation projects
 11 and facilities approved by the commissioner of transportation in a
 12 program of projects. Such funding may be part of a total project of
 13 which a portion is federally funded but shall not be used in substi-
 14 tution for the required non-federal matching shares of the federal-
 15 ly-funded portion of the project to which it is added. The moneys
 16 hereby appropriated are to be made available for projects undertaken
 17 by mass transit systems other than those mass transit operating
 18 agencies which receive money from the metropolitan transportation
 19 authority dedicated tax fund ([17360829] 17NM0829)
 20 21,000,000 (re. \$21,000,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 22 the dedicated mass transportation trust fund is hereby transferred
 23 and reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund ([17360729] 17NM0729)
 38 16,000,000 (re. \$13,824,000)

39 For the payment of the costs of clean air-related mass transportation
 40 capital infrastructure projects, designed to achieve significant
 41 environmental benefit including but not limited to the acquisition
 42 of clean fuel buses. The moneys hereby appropriated are to be made
 43 available for projects undertaken by mass transit systems other than
 44 those mass transit operating agencies which receive money from the
 45 metropolitan transportation authority dedicated tax fund ([17500729]
 46 17CA0729) ... 17,500,000 (re. \$17,500,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 48 the dedicated mass transportation trust fund is hereby transferred
 49 and reappropriated to the capital projects fund:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund ([17360629] 17NM0629)
 15 16,000,000 (re. \$4,677,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2005, to
 17 the dedicated mass transportation trust fund is hereby transferred
 18 and reappropriated to the capital projects fund:

19 For the payment of the costs of mass transportation capital projects
 20 and facilities including replacement of buses meeting federal stand-
 21 ards for replacement, related bus equipment and the acquisition,
 22 design and construction, including engineering and consulting costs,
 23 of mass transit bus garages or other mass transportation projects
 24 and facilities approved by the commissioner of transportation in a
 25 program of projects. Such funding may be part of a total project of
 26 which a portion is federally funded but shall not be used in substi-
 27 tution for the required non-federal matching shares of the federal-
 28 ly-funded portion of the project to which it is added. The moneys
 29 hereby appropriated are to be made available for projects undertaken
 30 by mass transit systems other than those mass transit operating
 31 agencies which receive money from the metropolitan transportation
 32 authority dedicated tax fund ([17360529] 17NM0529)
 33 16,000,000 (re. \$4,207,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 35 the dedicated mass transportation trust fund is hereby transferred
 36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects
 38 and facilities including replacement of buses meeting federal stand-
 39 ards for replacement, related bus equipment and the acquisition,
 40 design and construction, including engineering and consulting costs,
 41 of mass transit bus garages or other mass transportation projects
 42 and facilities approved by the commissioner of transportation in a
 43 program of projects. Such funding may be part of a total project of
 44 which a portion is federally funded but shall not be used in substi-
 45 tution for the required non-federal matching shares of the federal-
 46 ly-funded portion of the project to which it is added. The moneys
 47 hereby appropriated are to be made available for projects undertaken
 48 by mass transit systems other than those mass transit operating
 49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund ([17360429] 17NM0429)
 2 16,000,000 (re. \$1,855,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 4 the dedicated mass transportation trust fund is hereby transferred
 5 and reappropriated to the capital projects fund:

6 For the payment of the costs of mass transportation capital projects
 7 and facilities including replacement of buses meeting federal stand-
 8 ards for replacement, related bus equipment and the acquisition,
 9 design and construction, including engineering and consulting costs,
 10 of mass transit bus garages or other mass transportation projects
 11 and facilities approved by the commissioner of transportation in a
 12 program of projects. Such funding may be part of a total project of
 13 which a portion is federally funded but shall not be used in substi-
 14 tution for the required non-federal matching shares of the federal-
 15 ly-funded portion of the project to which it is added. The moneys
 16 hereby appropriated are to be made available for projects undertaken
 17 by mass transit systems other than those mass transit operating
 18 agencies which receive money from the metropolitan transportation
 19 authority dedicated tax fund ([17360329] 17NM0329)
 20 14,000,000 (re. \$715,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 22 the dedicated mass transportation trust fund is hereby transferred
 23 and reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund ([17360229] 17NM0229)
 38 14,000,000 (re. \$714,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2001, to
 40 the dedicated mass transportation trust fund is hereby transferred
 41 and reappropriated to the capital projects fund:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-

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1 tution for the required non-federal matching shares of the federal-
 2 ly-funded portion of the project to which it is added. The moneys
 3 hereby appropriated are to be made available for projects undertaken
 4 by mass transit systems other than those mass transit operating
 5 agencies which receive money from the metropolitan transportation
 6 authority dedicated tax fund ([17360129] 17NM0129)
 7 12,000,000 (re. \$211,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2000, to
 9 the dedicated mass transportation trust fund is hereby transferred
 10 and reappropriated to the capital projects fund:

11 For the payment of the costs of mass transportation capital projects
 12 and facilities including replacement of buses meeting federal stand-
 13 ards for replacement, related bus equipment and the acquisition,
 14 design and construction, including engineering and consulting costs,
 15 of mass transit bus garages or other mass transportation projects
 16 and facilities approved by the commissioner of transportation in a
 17 program of projects. Such funding may be part of a total project of
 18 which a portion is federally funded but shall not be used in substi-
 19 tution for the required non-federal matching shares of the federal-
 20 ly-funded portion of the project to which it is added. The moneys
 21 hereby appropriated are to be made available for projects undertaken
 22 by mass transit systems other than those mass transit operating
 23 agencies which receive money from the metropolitan transportation
 24 authority dedicated tax fund ([17360029] 17NM0029)
 25 12,000,000 (re. \$80,000)

26 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 27 the dedicated mass transportation trust fund is hereby transferred
 28 and reappropriated to the capital projects fund:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund ([17369929] 17NM9929)
 43 12,000,000 (re. \$2,517,000)

44 The appropriation made by chapter 55, section 1, of the laws of 1998, to
 45 the dedicated mass transportation trust fund is hereby transferred
 46 and reappropriated to the capital projects fund:

47 For the payment of the costs of mass transportation capital projects
 48 and facilities including replacement of buses meeting federal stand-
 49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
 2 of mass transit bus garages or other mass transportation projects
 3 and facilities approved by the commissioner of transportation in a
 4 program of projects. Such funding may be part of a total project of
 5 which a portion is federally funded but shall not be used in substi-
 6 tution for the required non-federal matching shares of the federal-
 7 ly-funded portion of the project to which it is added. The moneys
 8 hereby appropriated are to be made available for projects undertaken
 9 by mass transit systems other than those mass transit operating
 10 agencies which receive money from the metropolitan transportation
 11 authority dedicated tax fund ([17369829] 17NM9829)
 12 10,000,000 (re. \$108,000)

13 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 14 amended by chapter 55, section 1, of the laws of 2004, to the dedi-
 15 cated mass transportation trust fund is hereby transferred and reap-
 16 propriated to the capital projects fund:

17 For the payment of the costs of mass transportation capital projects
 18 and facilities including replacement of buses meeting federal stand-
 19 ards for replacement, related bus equipment and the acquisition,
 20 design and construction, including engineering and consulting costs,
 21 of mass transit bus garages or other mass transportation projects
 22 and facilities approved by the commissioner of transportation in a
 23 program of projects. Such funding may be part of a total project of
 24 which a portion is federally funded but shall not be used in substi-
 25 tution for the required non-federal matching shares of the federal-
 26 ly-funded portion of the project to which it is added. The moneys
 27 hereby appropriated are to be made available for projects undertaken
 28 by mass transit systems other than those mass transit operating
 29 agencies which receive money from the metropolitan transportation
 30 authority dedicated tax fund ([17369729] 17NM9729)
 31 16,000,000 (re. \$10,000)

32 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

- 33 Capital Projects Funds - Other
- 34 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 35 Mass Transportation and Rail Freight Purpose

36 RAIL AND RAPID TRANSIT

37 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 38 54, section 3, of the laws of 1984:

39 For the cost of the preparation of designs, plans, specifications and
 40 estimates and for the acquisition of property and rehabilitation
 41 projects, for railroad capital facilities, mass transportation capi-
 42 tal projects, excluding projects of the New York city transit
 43 authority, its subsidiaries, and the commuter railroads under the
 44 jurisdiction of the metropolitan transportation authority, notwith-
 45 standing any inconsistent provisions of law provided however that
 46 all such costs shall be made pursuant to the provisions of the
 47 rebuild New York through transportation infrastructure renewal bond

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1 act of 1983 and such costs shall be reimbursed from the infrastruc-
2 ture renewal bond fund (03064812) (re. \$178,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - Infrastructure Renewable (Bondable)
5 Omnibus and Transit Bondable Purpose

6 By chapter 54, section 1, of the laws of 1990:
7 For payment to the department of transportation pursuant to the
8 provisions of the rebuild New York through transportation infras-
9 tructure renewal bond act of 1983, for state aid to the Niagara
10 Frontier Transportation Authority for the preparation of designs,
11 plans, specifications and estimates, for the acquisition,
12 construction, reconstruction and improvement of mass transportation
13 capital projects including the acquisition of real property and
14 liabilities incurred prior to April 1, 1990 (17199040)
15 1,840,000 (re. \$18,000)

16 By chapter 54, section 1, of the laws of 1988:
17 For payment to the department of transportation pursuant to the
18 provisions of the rebuild New York through transportation infras-
19 tructure renewal bond act of 1983, for state aid to municipal corpo-
20 rations for the preparation of designs, plans, specifications and
21 estimates, for the acquisition, construction, reconstruction and
22 improvement of mass transportation capital projects including the
23 acquisition of real property and liabilities incurred prior to April
24 1, 1988, in accordance with the schedule shown below. The items
25 shown in the project schedule below shall be for projects with a
26 common purpose and may be interchanged without limitation subject to
27 the approval of the director of the budget.
28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each project progressed under the
31 program listed in the schedule below has received federal approval
32 and the federally authorized level of financial assistance
33 (17198840) 10,045,000 (re. \$859,000)

34 By chapter 54, section 1, of the laws of 1986:
35 For payment to the department of transportation pursuant to the
36 provisions of the rebuild New York through transportation infras-
37 tructure renewal bond act of 1983, for state aid to municipal corpo-
38 rations for the preparation of designs, plans, specifications and
39 estimates, for the acquisition, construction, reconstruction and
40 improvement of mass transportation capital projects including the
41 acquisition of real property and liabilities incurred prior to April
42 one, nineteen hundred eighty-six, in accordance with the schedule
43 shown below. The items shown in the project schedule below shall be
44 for projects with a common purpose and may be interchanged without
45 limitation subject to the approval of the director of the budget.
46 Prior to requesting approval of a certificate of approval of avail-
47 ability for the moneys hereby appropriated, the commissioner shall
48 certify that each omnibus project progressed under the program list-

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1 ed in the schedule below has received federal approval and the
 2 federally authorized level of financial assistance (17198640)
 3 5,800,000 (re. \$315,000)

4 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 5 section 3, of the laws of 1986:

6 For payment to the department of transportation pursuant to the
 7 provisions of the rebuild New York through transportation infras-
 8 tructure renewal bond act of 1983, notwithstanding any inconsistent
 9 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 10 tion Authority to the extent needed to match federal funds to
 11 finance the state share of construction of the Buffalo light rail
 12 rapid transit (LRRT) project including the acquisition of real prop-
 13 erty and to match local funds for the acquisition of property for a
 14 possible Tonawanda extension of the Buffalo light rail rapid transit
 15 system and, (2) for state aid to municipal corporations for the
 16 acquisition, construction, reconstruction and improvement of Mass
 17 Transportation Omnibus projects including the acquisition of real
 18 property, in accordance with the following schedule. No part of this
 19 appropriation shall be available until the commissioner of transpor-
 20 tation shall certify to the director of the budget that the federal
 21 share of costs has been approved for the purposes authorized and
 22 that the local share is available for the acquisition of property
 23 for a possible Tonawanda extension of the Buffalo light rail rapid
 24 transit system.

25 The moneys hereby appropriated, when made available pursuant to a
 26 certificate of approval of availability issued by the director of
 27 the budget, shall be paid from the state treasury on the warrant of
 28 the state comptroller on vouchers approved by the commissioner of
 29 transportation (17148440) (re. \$930,000)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 32 Rail Service Preservation Purpose

33 By chapter 54, section 1, of the laws of 1994:

34 For payment of the state share of the costs of acquisition,
 35 construction, reconstruction, improvement or rehabilitation of any
 36 railroad capital facility and any capital improvement used in
 37 connection therewith, for the acquisition of real property or inter-
 38 ests in real property required or expected to be required therefore,
 39 pursuant to the rebuild New York through Transportation Infrastruc-
 40 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 41 provisions of law and pursuant to the provisions of section 14-d of
 42 the transportation law and including all costs incidental thereto
 43 (17159441) ... 1,390,000 (re. \$43,000)

44 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 45 section 3, of the laws of 1985:

46 For payment of the state share of the costs of the acquisition,
 47 construction, reconstruction, improvement or rehabilitation of any
 48 railroad capital facility and any capital improvement used in

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1 connection therewith, for the acquisition of real property or inter-
 2 ests in real property required or expected to be required therefor,
 3 pursuant to rebuild New York through the transportation bond act of
 4 1983 notwithstanding any inconsistent provisions of law and pursuant
 5 to the provisions of section fourteen-d of the transportation law,
 6 as the commissioner may elect for the purpose of improving freight
 7 service, and including all costs incidental thereto in accordance
 8 with the following schedule (17158441) ... (re. \$339,000)

9 MULTI-MODAL (CCP)

10 Capital Projects Funds - Other
 11 Dedicated Highway and Bridge Trust Fund
 12 Multi-Modal Purpose

13 By chapter 55, section 1, of the laws of 2000:
 14 For the cost of multi-modal projects designated as part of the multi-
 15 modal program established by section 14-k of the transportation law
 16 and in accordance with a memorandum of understanding among the
 17 governor, the majority leader of the senate, and the speaker of the
 18 assembly, or their designees (17M100MR)
 19 150,000,000 (re. \$34,481,000)

20 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Railroad Crossing Alteration Purpose

24 By chapter 54, section 1, of the laws of 1988:
 25 For payment of the state share of the cost of the reconstruction or
 26 removal of existing highway-railway grade crossing or grade sepa-
 27 ration structures, pursuant to the provisions of section 91 of the
 28 railroad law, and in accordance with the schedule below (17108826)
 29 1,700,000 (re. \$443,000)

30 By chapter 54, section 1, of the laws of 1986:
 31 For payment of the state share of the cost of the reconstruction or
 32 removal of existing highway-railway grade crossing or grade sepa-
 33 ration structures, pursuant to the provisions of section ninety-one
 34 of the railroad law, and in accordance with the schedule below.
 35 Project costs funded from this appropriation may include, but shall
 36 not be limited to, preliminary planning and feasibility studies;
 37 survey and design; acquisition of property; reconstruction and
 38 removal; materials testing; the contract engineering services
 39 provided by private firms; and the payment of liabilities incurred
 40 prior to April one, nineteen hundred eighty-six.
 41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for the moneys hereby appropriated, the commissioner of
 43 transportation shall certify that he has applied for and made
 44 reasonable efforts to secure federal assistance for each project
 45 authorized herein. Any such federal assistance received shall be

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1 used to reduce the total project cost prior to the calculation of
 2 the state and local shares in accordance with section ninety-one of
 3 the railroad law.
 4 The items shown in the project schedule below shall be for projects
 5 with a common purpose and may be interchanged without limitation
 6 subject to the approval of the director of the division of the budg-
 7 et (17108626) 2,500,000 (re. \$1,124,000)

8 NEW YORK STATE AGENCY FUND (CCP)

- 9 Fiduciary Funds
- 10 Miscellaneous New York State Agency Fund
- 11 Border Crossing Studies and Activities Accounts
- 12 Highway Facilities Purpose

13 By chapter 55, section 1, of the laws of 2002:
 14 For that portion of liabilities incurred by the department of trans-
 15 portation on behalf of entities other than state departments or
 16 agencies pursuant to the highway law or transportation law for
 17 border crossing studies and activities (17500211)
 18 2,000,000 (re. \$2,000,000)

- 19 Fiduciary Funds
- 20 Miscellaneous New York State Agency Fund
- 21 Highway Costs Improvement Accounts
- 22 Non-Federal Aided Highway Purpose

23 By chapter 54, section 1, of the laws of 2015:
 24 For that portion of liabilities incurred by the department of trans-
 25 portation on behalf of entities other than state departments or
 26 agencies pursuant to the highway law or transportation law
 27 (17501522) ... 50,000,000 (re. \$50,000,000)

28 By chapter 54, section 1, of the laws of 2014:
 29 For that portion of liabilities incurred by the department of trans-
 30 portation on behalf of entities other than state departments or
 31 agencies pursuant to the highway law or transportation law
 32 (17501422) ... 50,000,000 (re. \$50,000,000)

33 By chapter 54, section 1, of the laws of 2013:
 34 For that portion of liabilities incurred by the department of trans-
 35 portation on behalf of entities other than state departments or
 36 agencies pursuant to the highway law or transportation law
 37 (17501322) ... 50,000,000 (re. \$39,393,000)

38 By chapter 54, section 1, of the laws of 2012:
 39 For that portion of liabilities incurred by the department of trans-
 40 portation on behalf of entities other than state departments or
 41 agencies pursuant to the highway law or transportation law
 42 (17501222) ... 50,000,000 (re. \$34,423,000)

43 By chapter 54, section 1, of the laws of 2011:

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1 For that portion of liabilities incurred by the department of trans-
 2 portation on behalf of entities other than state departments or
 3 agencies pursuant to the highway law or transportation law
 4 (17501122) ... 50,000,000 (re. \$25,590,000)

5 By chapter 55, section 1, of the laws of 2010:
 6 For that portion of liabilities incurred by the department of trans-
 7 portation on behalf of entities other than state departments or
 8 agencies pursuant to the highway law or transportation law
 9 (17501022) ... 50,000,000 (re. \$26,436,000)

10 By chapter 55, section 1, of the laws of 2009:
 11 For that portion of liabilities incurred by the department of trans-
 12 portation on behalf of entities other than state departments or
 13 agencies pursuant to the highway law or transportation law
 14 (17500922) ... 50,000,000 (re. \$19,362,000)

15 By chapter 55, section 1, of the laws of 2008:
 16 For that portion of liabilities incurred by the department of trans-
 17 portation on behalf of entities other than state departments or
 18 agencies pursuant to the highway law or transportation law
 19 (17500822) ... 50,000,000 (re. \$22,402,000)

20 By chapter 55, section 1, of the laws of 2007:
 21 For that portion of liabilities incurred by the department of trans-
 22 portation on behalf of entities other than state departments or
 23 agencies pursuant to the highway law or transportation law
 24 (17500722) ... 50,000,000 (re. \$11,246,000)

25 By chapter 55, section 1, of the laws of 2006:
 26 For that portion of liabilities incurred by the department of trans-
 27 portation on behalf of entities other than state departments or
 28 agencies pursuant to the highway law or transportation law
 29 (17500622) ... 50,000,000 (re. \$39,503,000)

30 By chapter 55, section 1, of the laws of 2005:
 31 For that portion of liabilities incurred by the department of trans-
 32 portation on behalf of entities other than state departments or
 33 agencies pursuant to the highway law or transportation law
 34 (17500522) ... 50,000,000 (re. \$32,349,000)

35 By chapter 55, section 1, of the laws of 2004:
 36 For that portion of liabilities incurred by the department of trans-
 37 portation on behalf of entities other than state departments or
 38 agencies pursuant to the highway law or transportation law
 39 (17500422) ... 50,000,000 (re. \$10,042,000)

40 By chapter 55, section 1, of the laws of 2003:
 41 For that portion of liabilities incurred by the department of trans-
 42 portation on behalf of entities other than state departments or
 43 agencies pursuant to the highway law or transportation law
 44 (17500322) ... 50,000,000 (re. \$37,193,000)



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1 By chapter 55, section 1, of the laws of 2002:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17500222) ... 50,000,000 (re. \$8,903,000)

6 By chapter 55, section 1, of the laws of 2001:
 7 For that portion of liabilities incurred by the department of trans-
 8 portation on behalf of entities other than state departments or
 9 agencies pursuant to the highway law or transportation law
 10 (17500122) ... 50,000,000 (re. \$8,132,000)

11 By chapter 55, section 1, of the laws of 2000:
 12 For that portion of liabilities incurred by the department of trans-
 13 portation on behalf of entities other than state departments or
 14 agencies pursuant to the highway law or transportation law
 15 (17500022) ... 50,000,000 (re. \$15,837,000)

16 By chapter 55, section 1, of the laws of 1999:
 17 For that portion of liabilities incurred by the department of trans-
 18 portation on behalf of entities other than state departments or
 19 agencies pursuant to the highway law or transportation law
 20 (17509922) ... 50,000,000 (re. \$11,800,000)

21 NEW YORK WORKS (CCP)
 22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Aviation Purpose

25 By chapter 54, section 1, of the laws of 2015:
 26 For state aid to municipal corporations and private airports as
 27 authorized by section 14-h of the transportation law and for payment
 28 of the cost of projects at Stewart and Republic airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 2015. Prior
 32 to requesting approval of a certificate of approval of availability
 33 for moneys appropriated, the commissioner of transportation shall
 34 certify that each airport or aviation project progressed under the
 35 program, other than state owned airports, has received federal
 36 approval and the federally authorized level of financial assistance.
 37 Funds from this appropriation may also be utilized for grants to
 38 municipal corporations and private airports for the cost of projects
 39 authorized by section 14-1 of the transportation law, including the
 40 acquisition of real property and liabilities incurred prior to April
 41 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)

42 By chapter 54, section 1, of the laws of 2014:
 43 For state aid to municipal corporations and private airports as
 44 authorized by section 14-h of the transportation law and for payment
 45 of the cost of projects at Stewart and Republic airports, for the

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1 acquisition, construction, reconstruction, and improvement of
 2 airport or aviation capital projects, including the acquisition of
 3 real property and liabilities incurred prior to April 1, 2014.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program, other than state owned airports, has received federal
 8 approval and the federally authorized level of financial assistance.
 9 Funds from this appropriation may also be utilized for grants to
 10 municipal corporations and private airports for the cost of projects
 11 authorized by section 14-1 of the transportation law, including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 2014 (17551414) ... 10,000,000 (re. \$9,925,000)

14 By chapter 54, section 1, of the laws of 2013:
 15 For state aid to municipal corporations and private airports as
 16 authorized by section 14-h of the transportation law and for payment
 17 of the cost of projects at Stewart and Republic airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2013.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance.
 26 Funds from this appropriation may also be utilized for grants to
 27 municipal corporations and private airports for the cost of projects
 28 authorized by section 14-1 of the transportation law, including the
 29 acquisition of real property and liabilities incurred prior to April
 30 1, 2013 (17551314) ... 10,000,000 (re. \$8,459,000)

- 31 Capital Projects Funds - Other
- 32 Capital Projects Fund
- 33 Non-Federal Aided Highway Purpose

34 By chapter 54, section 1, of the laws of 2015:
 35 For the payment of the costs, which shall be reimbursed from bond
 36 proceeds, including the payment of liabilities incurred prior to
 37 April 1, 2015, of state highways, parkways, bridges, the New York
 38 State Thruway, Indian reservation roads, and facilities, including
 39 work appurtenant and ancillary thereto. Project costs funded from
 40 this appropriation may include but shall not be limited to
 41 construction, reconstruction, reconditioning and preservation, and
 42 the acquisition of property, and for engineering services, including
 43 personal services, nonpersonal services, fringe benefits, and the
 44 contract services provided by private firms, and including but not
 45 limited to the preparation of designs, plans, specifications and
 46 estimates; construction management and supervision; and appraisals,
 47 surveys, testing and environmental impact statements for transporta-
 48 tion projects (17JS1522) ... 200,000,000 (re. \$200,000,000)

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1 For the payment of the costs, which shall be reimbursed from bond
 2 proceeds, including the payment of liabilities incurred prior to
 3 April 1, 2015, of state highways, parkways, bridges, the New York
 4 State Thruway, Indian reservation roads, and facilities, including
 5 work appurtenant and ancillary thereto. Project costs funded from
 6 this appropriation may include but shall not be limited to
 7 construction, reconstruction, reconditioning and preservation, and
 8 the acquisition of property, and for engineering services, including
 9 personal services, nonpersonal services, fringe benefits, and the
 10 contract services provided by private firms, and including but not
 11 limited to the preparation of designs, plans, specifications and
 12 estimates; construction management and supervision; and appraisals,
 13 surveys, testing and environmental impact statements for transporta-
 14 tion projects (17LA1522) ... 100,000,000 (re. \$100,000,000)

15 For the payment of the costs, which shall be reimbursed from bond
 16 proceeds, including the payment of liabilities incurred prior to
 17 April 1, 2015, of state and local bridges, including work appurten-
 18 ant and ancillary thereto. Project costs funded from this appropri-
 19 ation may include but shall not be limited to construction, recon-
 20 struction, reconditioning and preservation, and the acquisition of
 21 property, and for engineering services, including personal services,
 22 nonpersonal services, fringe benefits, and the contract services
 23 provided by private firms, and including but not limited to the
 24 preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing and environmental impact statements for transportation
 27 projects (17BR1522) ... 150,000,000 (re. \$150,000,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the payment of the costs, including the payment of liabilities
 30 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 31 es, the New York State Thruway, Indian reservation roads, and facil-
 32 ities, including work appurtenant and ancillary thereto. Project
 33 costs funded from this appropriation may include but shall not be
 34 limited to construction, reconstruction, reconditioning and preser-
 35 vation, and the acquisition of property, and for engineering
 36 services, including personal services, nonpersonal services, fringe
 37 benefits, and the contract services provided by private firms, and
 38 including but not limited to the preparation of designs, plans,
 39 specifications and estimates; construction management and super-
 40 vision; and appraisals, surveys, testing and environmental impact
 41 statements for transportation projects (17191422)
 42 155,000,000 (re. \$140,333,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 46 es, the New York State Thruway, Indian reservation roads, and facil-
 47 ities, including work appurtenant and ancillary thereto. Project
 48 costs funded from this appropriation may include but shall not be
 49 limited to construction, reconstruction, reconditioning and preser-
 50 vation, and the acquisition of property, and for engineering

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1 services, including personal services, nonpersonal services, fringe
 2 benefits, and the contract services provided by private firms, and
 3 including but not limited to the preparation of designs, plans,
 4 specifications and estimates; construction management and super-
 5 vision; and appraisals, surveys, testing and environmental impact
 6 statements for transportation projects (17191322)
 7 155,000,000 (re. \$64,452,000)

8 By chapter 54, section 1, of the laws of 2012:

9 For the payment of capital costs, including acquisition of real prop-
 10 erty, engineering services, and the payment of liabilities incurred
 11 prior to April 1, 2012, relating to the construction, reconstruction
 12 and improvement of Buffalo and Fort Erie Public Bridge Authority
 13 facilities, including work on any appurtenant and ancillary state,
 14 local or public authority facilities necessary for improvement of
 15 the Peace Bridge Plaza (17191222)
 16 15,000,000 (re. \$5,687,000)

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Non-MTA Capital Purpose

20 By chapter 54, section 1, of the laws of 2015:

21 For the costs of mass transportation capital projects and facilities
 22 including replacement of buses meeting federal standards for
 23 replacement, related bus equipment and the acquisition, design and
 24 construction, including engineering and consulting costs, of mass
 25 transit bus garages or other mass transportation projects and facil-
 26 ities approved by the commissioner of transportation in a program of
 27 projects. Such funding may be part of a total project of which a
 28 portion is federally funded but shall not be used in substitution
 29 for the required non-federal matching shares of the federally-funded
 30 portion of the project to which it is added. The moneys hereby
 31 appropriated are to be made available for projects undertaken by
 32 mass transit systems other than those mass transit operating agen-
 33 cies which receive money from the metropolitan transportation
 34 authority dedicated tax fund (17551529)
 35 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2014:

37 For the costs of mass transportation capital projects and facilities
 38 including replacement of buses meeting federal standards for
 39 replacement, related bus equipment and the acquisition, design and
 40 construction, including engineering and consulting costs, of mass
 41 transit bus garages or other mass transportation projects and facil-
 42 ities approved by the commissioner of transportation in a program of
 43 projects. Such funding may be part of a total project of which a
 44 portion is federally funded but shall not be used in substitution
 45 for the required non-federal matching shares of the federally-funded
 46 portion of the project to which it is added. The moneys hereby
 47 appropriated are to be made available for projects undertaken by
 48 mass transit systems other than those mass transit operating agen-

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1 cies which receive money from the metropolitan transportation
 2 authority dedicated tax fund (17551429)
 3 5,000,000 (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2013:
 5 For the costs of mass transportation capital projects and facilities
 6 including replacement of buses meeting federal standards for
 7 replacement, related bus equipment and the acquisition, design and
 8 construction, including engineering and consulting costs, of mass
 9 transit bus garages or other mass transportation projects and facil-
 10 ities approved by the commissioner of transportation in a program of
 11 projects. Such funding may be part of a total project of which a
 12 portion is federally funded but shall not be used in substitution
 13 for the required non-federal matching shares of the federally-funded
 14 portion of the project to which it is added. The moneys hereby
 15 appropriated are to be made available for projects undertaken by
 16 mass transit systems other than those mass transit operating agen-
 17 cies which receive money from the metropolitan transportation
 18 authority dedicated tax fund (17551329)
 19 5,000,000 (re. \$2,895,000)

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Preparation of Plans Purpose

23 Design and Construction

24 By chapter 54, section 1, of the laws of 2014:
 25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits, and the contract services provided by
 27 private firms, and including but not limited to the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects (17551430)
 31 45,000,000 (re. \$26,659,000)

32 By chapter 54, section 1, of the laws of 2013:
 33 For engineering services, including personal services, nonpersonal
 34 services, fringe benefits, and the contract services provided by
 35 private firms, and including but not limited to the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing, and environ-
 38 mental impact statements for transportation projects (17551330)
 39 45,000,000 (re. \$12,218,000)

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2015:
 44 For the construction and improvement of rail freight projects includ-
 45 ing, but not limited to, the acquisition, construction, recon-

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1 construction, improvement or rehabilitation of any railroad capital
 2 facility and any capital improvement used in connection herewith,
 3 and for the acquisition of real property or interests in real prop-
 4 erty required or expected to be required therefor.
 5 Of this appropriation, the amount of up to \$3,000,000 will be provided
 6 to the metropolitan transportation authority for costs associated
 7 with implementing a program to upgrade diesel train engines owned by
 8 the Long Island Rail Road to improve emissions standards, and the
 9 amount of up to \$1,000,000 for other diesel train engine retrofit
 10 uses (17551541) ... 10,000,000 (re. \$10,000,000)

11 By chapter 54, section 1, of the laws of 2014:
 12 For the construction and improvement of rail freight projects includ-
 13 ing, but not limited to, the acquisition, construction, recon-
 14 struction, improvement or rehabilitation of any railroad capital
 15 facility and any capital improvement used in connection herewith,
 16 and for the acquisition of real property or interests in real prop-
 17 erty required or expected to be required therefor. Of this appropri-
 18 ation, the amount of up to \$3,000,000 will be provided to the metro-
 19 politan transportation authority for costs associated with
 20 implementing a program to upgrade diesel train engines owned by the
 21 Long Island Rail Road to improve emissions standards, and the amount
 22 of up to \$1,000,000 for other diesel train engine retrofit uses
 23 (17551441) ... 10,000,000 (re. \$10,000,000)

24 By chapter 54, section 1, of the laws of 2013:
 25 For the construction and improvement of rail freight projects includ-
 26 ing, but not limited to, the acquisition, construction, recon-
 27 struction, improvement or rehabilitation of any railroad capital
 28 facility and any capital improvement used in connection herewith,
 29 and for the acquisition of real property or interests in real prop-
 30 erty required or expected to be required therefor. Of this appropri-
 31 ation, the amount of up to \$3,000,000 will be provided to the metro-
 32 politan transportation authority for costs associated with
 33 implementing a one year pilot program to upgrade diesel train
 34 engines owned by the Long Island Rail Road to improve emissions
 35 standards (17551341) ... 10,000,000 (re. \$6,745,000)

36 Capital Projects Funds - Other
 37 Dedicated Highway and Bridge Trust Fund
 38 Non-Federal Aided Highway Purpose

39 By chapter 54, section 1, of the laws of 2012:
 40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2012, of state and local highways, park-
 42 ways, bridges, the New York State Thruway, Indian reservation roads,
 43 and facilities for which the responsibility is vested with the state
 44 department of transportation, including work appurtenant and ancil-
 45 lary thereto. Project costs funded from this appropriation may
 46 include but shall not be limited to construction, reconstruction,
 47 reconditioning and preservation, and the acquisition of property;
 48 for personal services, fringe benefits, nonpersonal services, and

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1 contract services provided by private firms for activities including
 2 but not limited to the preparation of designs, plans, specifications
 3 and estimates; construction management and supervision; and
 4 appraisals, surveys, testing, and environmental impact statements
 5 for transportation projects (17101222)
 6 232,049,000 (re. \$82,046,000)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Aid Highways Purpose

10 By chapter 54, section 1, of the laws of 2012:

11 For the federal share, from any federal agency under any federal
 12 program, of state transportation projects, including both state
 13 system and local system projects, and including but not limited to
 14 construction, reconstruction, reconditioning and preservation, and
 15 the acquisition of property; for personal services, fringe benefits,
 16 nonpersonal services, and contract services provided by private
 17 firms for activities including but not limited to the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing, and environ-
 20 mental impact statements for transportation projects; for the
 21 payment of liabilities incurred prior to April 1, 2012 and for any
 22 other such purposes as specified in section 89-b of the state
 23 finance law as amended (17041220)
 24 916,751,000 (re. \$252,032,000)

25 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Highway Maintenance Purpose

29 By chapter 55, section 1, of the laws of 2007:

30 For the payment of the costs of diesel emissions reduction activities
 31 and equipment, including but not limited to retrofit and acquisition
 32 of low emission vehicles and equipment to achieve the maximum envi-
 33 ronmental benefit in non-attainment areas as designated by the
 34 United States environmental protection agency in accordance with the
 35 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

36 Capital Projects Funds - Other
 37 Dedicated Highway and Bridge Trust Fund
 38 Highway Maintenance Purpose

39 By chapter 54, section 1, of the laws of 2015:

40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 2015, of snow and ice control on state
 42 highways and preventive maintenance on state roads and bridges as
 43 defined in paragraph (a) of subdivision 1 of section 10-d of the
 44 highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms
2 and municipalities, but not including the costs of heavy equipment.
3 Personal service (170115HM) ... 253,110,000 (re. \$156,729,000)
4 Nonpersonal service (170415HM) ... 235,648,000 (re. \$210,207,000)
5 Fringe benefits (170815HM) ... 141,438,000 (re. \$141,411,000)
6 Indirect costs (170915HM) ... 6,404,000 (re. \$6,404,000)
7 For the payment of the costs of heavy equipment, including the
8 payment of liabilities incurred prior to April 1, 2015.
9 Nonpersonal service (170515HM) ... 35,657,000 (re. \$35,657,000)
10 For the operating and capital costs of the Wells Bridge highway rest
11 area/text stop located on Interstate 88 westbound between exits 11
12 and 12 in Delaware County (17WB15HM)
13 2,500,000 (re. \$2,493,000)
14 For the capital costs of the Glens Falls highway rest area/text stop
15 located on Interstate 87 northbound between exits 17 and 18 in
16 Warren County (17GF15HM) ... 1,000,000 (re. \$994,000)

17 By chapter 54, section 1, of the laws of 2014:
18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 2014, of snow and ice control on state
20 highways and preventive maintenance on state roads and bridges as
21 defined in paragraph (a) of subdivision 1 of section 10-d of the
22 highway law, including personal services, nonpersonal services,
23 fringe benefits and contractual services provided by private firms
24 and municipalities, but not including the costs of heavy equipment.
25 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
26 Nonpersonal service (170414HM) ... 222,000,000 (re. \$18,191,000)
27 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
28 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
29 For the payment of the costs of heavy equipment, including the payment
30 of liabilities incurred prior to April 1, 2014.
31 Nonpersonal service (170514HM) ... 40,000,000 (re. \$21,720,000)
32 For the operating and capital costs of the Worcester highway rest
33 area/text stop located on Interstate 88 eastbound between exits 18
34 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$725,000)

35 By chapter 54, section 1, of the laws of 2013:
36 For the payment of costs, including the payment of liabilities
37 incurred prior to April 1, 2013, of snow and ice control on state
38 highways and preventive maintenance on state roads and bridges as
39 defined in paragraph (a) of subdivision 1 of section 10-d of the
40 highway law, including personal services, nonpersonal services,
41 fringe benefits and contractual services provided by private firms
42 and municipalities, but not including the costs of heavy equipment.
43 Nonpersonal service (170413HM) ... 195,880,000 (re. \$4,059,000)
44 For the payment of the costs of heavy equipment, including the payment
45 of liabilities incurred prior to April 1, 2013.
46 Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,252,000)

47 By chapter 54, section 1, of the laws of 2012:
48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2012, of snow and ice control on state

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1 highways and preventive maintenance on state roads and bridges as
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the
 3 highway law, including personal services, nonpersonal services,
 4 fringe benefits and contractual services provided by private firms
 5 and municipalities.
 6 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 7 Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,804,000)
 8 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 9 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2011, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (170411HM)
 21 614,652,000 (re. \$74,920,000)

22 PERSONAL SERVICE

23 Personal service--regular 204,261,000
 24 Temporary service 2,700,000
 25 Holiday/overtime compensation ... 22,500,000
 26 -----
 27 Amount available for person-
 28 al service 229,461,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 140,747,000
 32 Travel 900,000
 33 Contractual services 81,000,000
 34 Equipment 13,500,000
 35 Fringe benefits 123,475,000
 36 Indirect costs 7,929,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 367,551,000
 40 -----

41 For the purchase of transpor-
 42 tation related equipment,
 43 including the cost of all
 44 vehicles under 8,500 pounds:

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1 Contractual services 180,000
 2 Equipment 17,460,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 17,640,000
 6 -----
 7 614,652,000
 8 =====

9 By chapter 55, section 1, of the laws of 2010:
 10 For the payment of costs, including the payment of liabilities
 11 incurred prior to April 1, 2010, of snow and ice control on state
 12 highways and preventive maintenance on state roads and bridges as
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the
 14 highway law, including personal services, nonpersonal services,
 15 fringe benefits and contractual services provided by private firms
 16 and municipalities.
 17 The items shown in the schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the budget (170410HM)
 20 668,346,000 (re. \$9,848,000)

PERSONAL SERVICE

21
 22 Personal service--regular 226,956,000
 23 Temporary service 3,000,000
 24 Holiday/overtime compensation ... 25,000,000
 25 -----
 26 Amount available for person-
 27 al service 254,956,000
 28 -----

NONPERSONAL SERVICE

29
 30 Supplies and materials 156,386,000
 31 Travel 1,000,000
 32 Contractual services 90,000,000
 33 Equipment 15,000,000
 34 Fringe benefits 123,475,000
 35 Indirect costs 7,929,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 393,790,000
 39 -----

MAINTENANCE UNDISTRIBUTED

40
 41 For the purchase of transpor-
 42 tation related equipment,
 43 including the cost of all
 44 vehicles under 8,500 pounds ... 19,600,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Contractual services	200,000
3	Equipment	19,400,000
4		-----
5	Amount available for nonper-	
6	sonal service	19,600,000
7		-----
8		668,346,000
9		=====

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 For the payment of costs, including the payment of liabilities
 13 incurred prior to April 1, 2009, of snow and ice control on state
 14 highways and preventive maintenance on state roads and bridges as
 15 defined in paragraph (a) of subdivision 1 of section 10-d of the
 16 highway law, including personal services, nonpersonal services,
 17 fringe benefits and contractual services provided by private firms
 18 and municipalities.
 19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of the budget (170409HM)

22	664,757,267	(re. \$37,050,000)
----	-------------------	--------------------

23 PERSONAL SERVICE

24	Personal service--regular	215,326,267
25	Temporary service	3,000,000
26	Holiday/overtime compensation ...	30,000,000
27		-----
28	Amount available for person-	
29	al service	248,326,267
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	161,375,000
33	Travel	1,500,000
34	Contractual services	90,000,000
35	Equipment	15,000,000
36	Fringe benefits	109,139,000
37	Indirect costs	8,556,000
38		-----
39	Amount available for nonper-	
40	sonal service	385,570,000
41		-----

42 MAINTENANCE UNDISTRIBUTED

43 For the purchase of transpor-
 44 tation related equipment,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 including the cost of all
2 vehicles under 8,500 pounds ... 19,600,000

3 NONPERSONAL SERVICE

4 Contractual services 200,000
5 Equipment 19,400,000

6 -----
7 Amount available for nonper-
8 sonal service 19,600,000
9 -----

10 For costs associated with
11 the contract maintenance
12 and operation of inter-
13 state 84, the department
14 of transportation and the
15 thruway authority are
16 hereby authorized and
17 empowered to enter into an
18 annual contract for the
19 thruway authority solely
20 to perform such mainte-
21 nance and operation on
22 behalf of the department,
23 notwithstanding any other
24 provision of law, provided
25 such contract shall
26 include the same indemni-
27 fication and hold harmless
28 clauses for the thruway
29 authority that are
30 provided to municipalities
31 pursuant to subdivision
32 2-a of section 12 of the
33 highway law 11,261,000
34 -----

35 NONPERSONAL SERVICE

36 Contractual services 11,261,000
37 -----

38 Amount available for nonper-
39 sonal service 11,261,000
40 -----

41 664,757,267
42 =====

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
44 section 1, of the laws of 2010:

45 For the payment of costs, including the payment of liabilities
46 incurred prior to April 1, 2008, of snow and ice control on state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 highways and preventive maintenance on state roads and bridges as
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the
 3 highway law, including personal services, nonpersonal services,
 4 fringe benefits and contractual services provided by private firms
 5 and municipalities.
 6 The items shown in the schedule below shall be for projects with a
 7 common purpose and may be interchanged without limitation subject to
 8 the approval of the director of the budget (170408HM)
 9 614,421,000 (re. \$1,269,000)

10 PERSONAL SERVICE

11 Personal service--regular 231,213,000
 12 Temporary service 2,259,000
 13 Holiday/overtime compensation ... 27,392,000
 14 -----
 15 Amount available for person-
 16 al service 260,864,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 118,595,000
 20 Travel 1,435,000
 21 Contractual services 77,787,000
 22 Equipment 13,747,000
 23 Fringe benefits 103,050,000
 24 Indirect costs 8,710,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 323,324,000
 28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For the purchase of trans-
 31 portation related equip-
 32 ment, including the cost
 33 of all vehicles under
 34 8,500 pounds 19,300,000

35 NONPERSONAL SERVICE

36 Contractual services 193,000
 37 Equipment 19,107,000
 38 -----
 39 Amount available for nonper-
 40 sonal service 19,300,000
 41 -----

42 For costs associated with
 43 the contract maintenance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and operation of inter-
 2 state 84, the department
 3 of transportation and the
 4 thruway authority are
 5 hereby authorized and
 6 empowered to enter into an
 7 annual contract for the
 8 thruway authority solely
 9 to perform such mainte-
 10 nance and operation on
 11 behalf of the department,
 12 notwithstanding any other
 13 provision of law, provided
 14 such contract shall
 15 include the same indemni-
 16 fication and hold harmless
 17 clauses for the thruway
 18 authority that are
 19 provided to municipalities
 20 pursuant to subdivision
 21 2-a of section 12 of the
 22 highway law 10,933,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 10,933,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 10,933,000
 29 -----
 30 614,421,000
 31 =====

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 33 section 1, of the laws of 2010:

34 For the payment of costs, including the payment of liabilities
 35 incurred prior to April 1, 2007, of snow and ice control on state
 36 highways and preventive maintenance on state roads and bridges as
 37 defined in paragraph (a) of subdivision 1 of section 10-d of the
 38 highway law, including personal services, nonpersonal services,
 39 fringe benefits and contractual services provided by private firms
 40 and municipalities.

41 The items shown in the schedule below shall be for projects with a
 42 common purpose and may be interchanged without limitation subject to
 43 the approval of the director of the budget (170407HM)
 44 573,779,500 (re. \$240,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PERSONAL SERVICE

2 Personal service--regular 194,220,000
 3 Temporary service 2,215,000
 4 Holiday/overtime compensation ... 26,861,000
 5 -----
 6 Amount available for person-
 7 al service 223,296,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 120,805,000
 11 Travel 1,377,000
 12 Contractual services 73,203,000
 13 Equipment 12,711,000
 14 Fringe benefits 85,721,000
 15 Indirect costs 26,002,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 319,819,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
 22 tation related equipment,
 23 including the cost of all
 24 vehicles under 8,500 pounds ... 19,100,000

25 NONPERSONAL SERVICE

26 Contractual services 191,000
 27 Equipment 18,909,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 19,100,000
 31 -----

32 For costs associated with
 33 the contract maintenance
 34 and operation of inter-
 35 state 84, the department
 36 of transportation and the
 37 thruway authority are
 38 hereby authorized and
 39 empowered to enter into an
 40 annual contract for the
 41 thruway authority solely
 42 to perform such mainte-
 43 nance and operation on
 44 behalf of the department,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 notwithstanding any other
 2 provision of law, provided
 3 such contract shall
 4 include the same indemni-
 5 fication and hold harmless
 6 clauses for the thruway
 7 authority that are
 8 provided to municipalities
 9 pursuant to subdivision
 10 2-a of section 12 of the
 11 highway law 11,565,000
 12

13 NONPERSONAL SERVICE

14 Contractual services 11,565,000
 15

16 Amount available for nonper-
 17 sonal service 11,565,000
 18

19 573,779,500
 20 =====

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 22 section 1, of the laws of 2007:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2006, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170406HM)
 33 528,118,000 (re. \$3,141,000)

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 35 section 1, of the laws of 2007:

36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2005, of snow and ice control on state
 38 highways and preventive maintenance on state roads and bridges as
 39 defined in paragraph (a) of subdivision 1 of section 10-d of the
 40 highway law, including personal services, nonpersonal services,
 41 fringe benefits and contractual services provided by private firms
 42 and municipalities. Such costs shall not include the costs of vehi-
 43 cles under 8,500 pounds without the prior approval of the director
 44 of the budget.

45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (170405HM)
 48 479,947,000 (re. \$712,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Industrial Access Purpose

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 5 section 1, of the laws of 2010:

6 For the construction or improvement of highway, bridge and rail
 7 freight projects related to industrial access, including the acqui-
 8 sition of property and the payment of liabilities incurred prior to
 9 April 1, 2004. For the cost of the contract services provided by
 10 private firms, including but not limited to the preparation of
 11 designs, plans, specifications and estimates; construction manage-
 12 ment and supervision; and appraisals, surveys, testing and environ-
 13 mental impact statements for transportation projects. No funds shall
 14 be allocated for such purposes until the commissioner of transporta-
 15 tion enters into an agreement subject to the approval of the direc-
 16 tor of the budget with any public or private entity for the repay-
 17 ment of 40 percent of each project's costs disbursed from such
 18 funds. Such agreement shall require repayment within 5 years of the
 19 date of acceptance of the project by the department of transporta-
 20 tion except that the repayment may occur over a period of up to 10
 21 years when total project costs exceed \$1,000,000. All projects must
 22 be approved by the director of the budget prior to the obligation of
 23 the moneys so appropriated.

24 The moneys so appropriated shall be made available pursuant to rules
 25 and regulations promulgated by the commissioner of transportation
 26 establishing the maximum amount of assistance to be provided for
 27 each project and the information that must be provided by the entity
 28 requesting assistance, establishing criteria for providing assist-
 29 ance from the moneys so appropriated and including standards for
 30 receiving of assistance including but not limited to the number of
 31 jobs created or maintained by the transportation improvement.

32 Notwithstanding any inconsistent provision of law, the commissioner of
 33 transportation may waive the requirement to repay 40 percent of the
 34 cost of a project provided that private funds are dedicated to the
 35 cost of such industrial access project and related economic develop-
 36 ment for at least 40 percent of the total cost of the industrial
 37 access project and related economic development and the industrial
 38 access portion of such project's cost is greater than \$2,000,000
 39 (17060479) ... 5,400,000 (re. \$2,022,000)

40 By chapter 55, section 1, of the laws of 2003:

41 For the construction or improvement of highway, bridge and rail
 42 freight projects related to industrial access, including the acqui-
 43 sition of property and the payment of liabilities incurred prior to
 44 April 1, 2003. For the cost of the contract services provided by
 45 private firms, including but not limited to the preparation of
 46 designs, plans, specifications and estimates; construction manage-
 47 ment and supervision; and appraisals, surveys, testing and environ-
 48 mental impact statements for transportation projects. No funds shall
 49 be allocated for such purposes until the commissioner of transporta-
 50 tion enters into an agreement subject to the approval of the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tor of the budget with any public or private entity for the repay-
 2 ment of 40 percent of each project's costs disbursed from such
 3 funds. Such agreement shall require repayment within 5 years of the
 4 date of acceptance of the project by the department of transporta-
 5 tion except that the repayment may occur over a period of up to 10
 6 years when total project costs exceed \$1,000,000. All projects must
 7 be approved by the director of the budget prior to the obligation of
 8 the moneys so appropriated.

9 The moneys so appropriated shall be made available pursuant to rules
 10 and regulations promulgated by the commissioner of transportation
 11 establishing the maximum amount of assistance to be provided for
 12 each project and the information that must be provided by the entity
 13 requesting assistance, establishing criteria for providing assist-
 14 ance from the moneys so appropriated and including standards for
 15 receiving of assistance including but not limited to the number of
 16 jobs created or maintained by the transportation improvement.

17 Notwithstanding any inconsistent provision of law, the commissioner of
 18 transportation may waive the requirement to repay 40 percent of the
 19 cost of a project provided that private funds are dedicated to the
 20 cost of such industrial access project and related economic develop-
 21 ment for at least 40 percent of the total cost of the industrial
 22 access project and related economic development and the industrial
 23 access portion of such project's cost is greater than \$2,000,000
 24 (17060379) ... 9,000,000 (re. \$3,140,000)

25 By chapter 55, section 1, of the laws of 2002:

26 For the construction or improvement of highway, bridge and rail
 27 freight projects related to industrial access, including the acqui-
 28 sition of property and the payment of liabilities incurred prior to
 29 April 1, 2002. For the payment of reimbursements to the engineering
 30 services fund for the cost of the contract services provided by
 31 private firms, including but not limited to the preparation of
 32 designs, plans, specifications and estimates; construction manage-
 33 ment and supervision; and appraisals, surveys, testing and environ-
 34 mental impact statements for transportation projects. No funds shall
 35 be allocated for such purposes until the commissioner of transporta-
 36 tion enters into an agreement subject to the approval of the direc-
 37 tor of the budget with any public or private entity for the repay-
 38 ment of 40 percent of each project's costs disbursed from such
 39 funds. Such agreement shall require repayment within 5 years of the
 40 date of acceptance of the project by the department of transporta-
 41 tion except that the repayment may occur over a period of up to 10
 42 years when total project costs exceed \$1,000,000. All projects must
 43 be approved by the director of the budget prior to the obligation of
 44 the moneys so appropriated.

45 The moneys so appropriated shall be made available pursuant to rules
 46 and regulations promulgated by the commissioner of transportation
 47 establishing the maximum amount of assistance to be provided for
 48 each project and the information that must be provided by the entity
 49 requesting assistance, establishing criteria for providing assist-
 50 ance from the moneys so appropriated and including standards for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 receiving of assistance including but not limited to the number of
2 jobs created or maintained by the transportation improvement.

3 Notwithstanding any inconsistent provision of law, the commissioner of
4 transportation may waive the requirement to repay 40 percent of the
5 cost of a project provided that private funds are dedicated to the
6 cost of such industrial access project and related economic develop-
7 ment for at least 40 percent of the total cost of the industrial
8 access project and related economic development and the industrial
9 access portion of such project's cost is greater than \$2,000,000
10 (17060279) ... 9,000,000 (re. \$291,000)

11 For the construction or improvement of highway, bridge and rail
12 freight projects related to industrial access, including the acqui-
13 sition of property and the payment of liabilities incurred prior to
14 April 1, 2002. For the payment of reimbursements to the engineering
15 services fund for the cost of the contract services provided by
16 private firms, including but not limited to the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing and environ-
19 mental impact statements for transportation projects. No funds shall
20 be allocated for such purposes until the commissioner of transporta-
21 tion enters into an agreement subject to the approval of the direc-
22 tor of the budget with any public or private entity for the repay-
23 ment of 40 percent of each project's costs disbursed from such
24 funds. Such agreement shall require repayment within 5 years of the
25 date of acceptance of the project by the department of transporta-
26 tion except that the repayment may occur over a period of up to 10
27 years when total project costs exceed \$1,000,000. All projects must
28 be approved by the director of the budget prior to the obligation of
29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules
31 and regulations promulgated by the commissioner of transportation
32 establishing the maximum amount of assistance to be provided for
33 each project and the information that must be provided by the entity
34 requesting assistance, establishing criteria for providing assist-
35 ance from the moneys so appropriated and including standards for
36 receiving of assistance including but not limited to the number of
37 jobs created or maintained by the transportation improvement.

38 For the payment of the costs of projects from this appropriation as
39 set forth in a memorandum of understanding between the majority
40 leader of the senate and the speaker of the assembly or their desig-
41 nee.

42 Notwithstanding any inconsistent provision of law, the commissioner of
43 transportation may waive the requirement to repay 40 percent of the
44 cost of a project provided that private funds are dedicated to the
45 cost of such industrial access project and related economic develop-
46 ment for at least 40 percent of the total cost of the industrial
47 access project and related economic development and the industrial
48 access portion of such project's cost is greater than \$2,000,000
49 (17070279) ... 6,000,000 (re. \$6,000,000)

50 By chapter 55, section 1, of the laws of 2000:

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1 For the construction or improvement of highway, bridge and rail
 2 freight projects related to industrial access, including the acqui-
 3 sition of property and the payment of liabilities incurred prior to
 4 April 1, 2000. For the payment of reimbursements to the engineering
 5 services fund for the cost of the contract services provided by
 6 private firms, including but not limited to the preparation of
 7 designs, plans, specifications and estimates; construction manage-
 8 ment and supervision; and appraisals, surveys, testing and environ-
 9 mental impact statements for transportation projects. No funds shall
 10 be allocated for such purposes until the commissioner of transporta-
 11 tion enters into an agreement subject to the approval of the direc-
 12 tor of the budget with any public or private entity for the repay-
 13 ment of 40 percent of each project's costs disbursed from such
 14 funds. Such agreement shall require repayment within 5 years of the
 15 date of acceptance of the project by the department of transporta-
 16 tion except that the repayment may occur over a period of up to 10
 17 years when total project costs exceed \$1,000,000. All projects must
 18 be approved by the director of the budget prior to the obligation of
 19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
 21 and regulations promulgated by the commissioner of transportation
 22 establishing the maximum amount of assistance to be provided for
 23 each project and the information that must be provided by the entity
 24 requesting assistance, establishing criteria for providing assist-
 25 ance from the moneys so appropriated and including standards for
 26 receiving of assistance including but not limited to the number of
 27 jobs created or maintained by the transportation improvement.

28 Notwithstanding any inconsistent provision of law, the commissioner of
 29 transportation may waive the requirement to repay 40 percent of the
 30 cost of a project provided that private funds are dedicated to the
 31 cost of such industrial access project and related economic develop-
 32 ment for at least 40 percent of the total cost of the industrial
 33 access project and related economic development and the industrial
 34 access portion of such project's cost is greater than \$2,000,000
 35 (17060079) ... 15,000,000 (re. \$82,000)

36 By chapter 55, section 1, of the laws of 1999:

37 For the construction or improvement of highway, bridge and rail
 38 freight projects related to industrial access, including the acqui-
 39 sition of property and the payment of liabilities incurred prior to
 40 April 1, 1999. For the payment of reimbursements to the engineering
 41 services fund for the cost of the contract services provided by
 42 private firms, including but not limited to the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing and environ-
 45 mental impact statements for transportation projects. No funds shall
 46 be allocated for such purposes until the commissioner of transporta-
 47 tion enters into an agreement subject to the approval of the direc-
 48 tor of the budget with any public or private entity for the repay-
 49 ment of 40 percent of each project's costs disbursed from such
 50 funds. Such agreement shall require repayment within 5 years of the
 51 date of acceptance of the project by the department of transporta-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tion except that the repayment may occur over a period of up to 10
2 years when total project costs exceed \$1,000,000. All projects must
3 be approved by the director of the budget prior to the obligation of
4 the moneys so appropriated.

5 The moneys so appropriated shall be made available pursuant to rules
6 and regulations promulgated by the commissioner of transportation
7 establishing the maximum amount of assistance to be provided for
8 each project and the information that must be provided by the entity
9 requesting assistance, establishing criteria for providing assist-
10 ance from the moneys so appropriated and including standards for
11 receiving of assistance including but not limited to the number of
12 jobs created or maintained by the transportation improvement.

13 Notwithstanding any inconsistent provision of law, the commissioner of
14 transportation may waive the requirement to repay 40 percent of the
15 cost of a project provided that private funds are dedicated to the
16 cost of such industrial access project and related economic develop-
17 ment for at least 40 percent of the total cost of the industrial
18 access project and related economic development and the industrial
19 access portion of such project's cost is greater than \$2,000,000
20 (17069979) ... 15,000,000 (re. \$321,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
22 section 1, of the laws of 2000:

23 For the construction or improvement of highway, bridge and rail
24 freight projects related to industrial access, including the acqui-
25 sition of property and the payment of liabilities incurred prior to
26 April 1, 1999. For the payment of reimbursements to the engineering
27 services fund for the cost of the contract services provided by
28 private firms, including but not limited to the preparation of
29 designs, plans, specifications and estimates; construction manage-
30 ment and supervision; and appraisals, surveys, testing and environ-
31 mental impact statements for transportation projects. No funds shall
32 be allocated for such purposes until the commissioner of transporta-
33 tion enters into an agreement subject to the approval of the direc-
34 tor of the budget with any public or private entity for the repay-
35 ment of 40 percent of each project's costs disbursed from such
36 funds. Such agreement shall require repayment within 5 years of the
37 date of acceptance of the project by the department of transporta-
38 tion except that the repayment may occur over a period of up to 10
39 years when total project costs exceed \$1,000,000. All projects must
40 be approved by the director of the budget prior to the obligation of
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
43 and regulations promulgated by the commissioner of transportation
44 establishing the maximum amount of assistance to be provided for
45 each project and the information that must be provided by the entity
46 requesting assistance, establishing criteria for providing assist-
47 ance from the moneys so appropriated and including standards for
48 receiving of assistance including but not limited to the number of
49 jobs created or maintained by the transportation improvement.

50 For the payment of the costs of projects from this appropriation as
51 set forth in a memorandum of understanding between the majority

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 leader of the senate and the speaker of the assembly or their desig-
 2 nees.
 3 Notwithstanding any inconsistent provision of law, the commissioner of
 4 transportation may waive the requirement to repay 40 percent of the
 5 cost of a project provided that private funds are dedicated to the
 6 cost of such industrial access project and related economic develop-
 7 ment for at least 40 percent of the total cost of the industrial
 8 access project and related economic development and the industrial
 9 access portion of such project's cost is greater than \$2,000,000
 10 (17079979) ... 10,000,000 (re. \$1,574,000)

11 By chapter 55, section 1, of the laws of 1998:
 12 For the construction or improvement of highway, bridge and rail
 13 freight projects related to industrial access, including the acqui-
 14 sition of property and the payment of liabilities incurred prior to
 15 April 1, 1998. For the payment of reimbursements to the engineering
 16 services fund for the cost of the contract services provided by
 17 private firms, including but not limited to the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing and environ-
 20 mental impact statements for transportation projects. No funds shall
 21 be allocated for such purposes until the commissioner of transporta-
 22 tion enters into an agreement subject to the approval of the direc-
 23 tor of the budget with any public or private entity for the repay-
 24 ment of 40 percent of each project's costs disbursed from such
 25 funds. Such agreement shall require repayment within 5 years of the
 26 date of acceptance of the project by the department of transporta-
 27 tion except that the repayment may occur over a period of up to 10
 28 years when total project costs exceed \$1,000,000. All projects must
 29 be approved by the director of the budget prior to the obligation of
 30 the moneys so appropriated.

31 The moneys so appropriated shall be made available pursuant to rules
 32 and regulations promulgated by the commissioner of transportation
 33 establishing the maximum amount of assistance to be provided for
 34 each project and the information that must be provided by the entity
 35 requesting assistance, establishing criteria for providing assist-
 36 ance from the moneys so appropriated and including standards for
 37 receiving of assistance including but not limited to the number of
 38 jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of
 40 transportation may waive the requirement to repay 40 percent of the
 41 cost of a project provided that private funds are dedicated to the
 42 cost of such industrial access project and related economic develop-
 43 ment for at least 40 percent of the total cost of the industrial
 44 access project and related economic development and the industrial
 45 access portion of such project's cost is greater than \$2,000,000
 46 (17069879) ... 5,000,000 (re. \$244,000)

- 47 Capital Projects Funds - Other
- 48 Dedicated Highway and Bridge Trust Fund
- 49 Multi-Modal Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
2 section 5, of the laws of 2006:

3 For the cost of multi-modal projects designated as part of the multi-
4 modal program established by section 14-k of the transportation law
5 and in accordance with the 2005 memorandum of understanding among
6 the governor, the majority leader of the senate, and the speaker of
7 the assembly, or their designees. Notwithstanding any other incon-
8 sistent provision of law, funds allocated and made available from
9 this appropriation in state fiscal years 2006-07 through 2009-10
10 shall not exceed \$50,000,000 annually pursuant to section viii of
11 the 2005 transportation memorandum of understanding (17MM06MR)
12 200,000,000 (re. \$164,042,000)

13 By chapter 55, section 1, of the laws of 2005:

14 For the cost of multi-modal projects designated as part of the multi-
15 modal program established by section 14-k of the transportation law
16 and in accordance with a memorandum of understanding among the
17 governor, the majority leader of the senate, and the speaker of the
18 assembly, or their designees (17MM05MR)
19 150,000,000 (re. \$24,772,000)

20 Capital Projects Funds - Other
21 Dedicated Highway and Bridge Trust Fund
22 Non-Federal Aided Highway Purpose

23 By chapter 54, section 1, of the laws of 2015:

24 For the payment of the costs, including the payment of liabilities
25 incurred prior to April 1, 2015, of state highways, parkways, bridg-
26 es, the New York State Thruway, Indian reservation roads, and facil-
27 ities for which the responsibility is vested with the state depart-
28 ment of transportation including work appurtenant and ancillary
29 thereto, for the state share of federally authorized high speed rail
30 improvement projects, and for the cost of administrative services of
31 the department of transportation and the cost of services provided
32 by private firms; including the costs of preventive maintenance on
33 state roads and bridges as defined in paragraph (a) of subdivision 1
34 of section 10-d of the highway law for contractual preventive main-
35 tenance services provided by private firms; and including but not
36 limited to the preparation of designs, plans, specifications and
37 estimates; construction management and supervision, and appraisals,
38 surveys, testing and environmental impact statements for transporta-
39 tion projects. Project costs funded from this appropriation may
40 include but shall not be limited to construction, reconstruction,
41 reconditioning and preservation, and preventive maintenance. Up to
42 \$5,000,000 of this appropriation may be used for traffic maintenance
43 and traffic protection services provided by the division of state
44 police.

45 With the approval of the director of the budget, the commissioner of
46 transportation is authorized to enter into agreements with any muni-
47 cipality to finance local bridge projects through state non-federal-
48 ly aided highway funds appropriated herein when the use of federal
49 aid funds for such local bridge projects would not be cost effective

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1 and the federal aid and state matching funds saved as a result of
2 the use of nonfederal aid funds for local bridge projects are made
3 available for bridge projects on the state highway system. The
4 total amount of non-federally aided highway funds made available for
5 local bridge projects from this appropriation shall not exceed
6 \$2,500,000 in state fiscal year 2015-16.

7 Personal service (17011522) ... 5,000,000 (re. \$3,457,000)

8 Nonpersonal service (17041522) ... 20,000,000 (re. \$18,022,000)

9 Capital projects (17081522) ... 413,251,000 (re. \$390,290,000)

10 For the payment of the costs, including the payment of liabilities
11 incurred prior to April 1, 2015, of the acquisition of property
12 related to construction, reconstruction, reconditioning and preser-
13 vation, and preventive maintenance of state highways, parkways,
14 bridges, the New York State Thruway, Indian reservation roads, and
15 facilities for which the responsibility is vested with the state
16 department of transportation.

17 Capital projects (17091522) ... 23,431,000 (re. \$21,873,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For the payment of the costs, including the payment of liabilities
20 incurred prior to April 1, 2014, of the acquisition of property
21 related to construction, reconstruction, reconditioning and preser-
22 vation, and preventive maintenance of state highways, parkways,
23 bridges, the New York State Thruway, Indian reservation roads, and
24 facilities for which the responsibility is vested with the state
25 department of transportation.

26 Capital projects (17091422) ... 27,690,000 (re. \$6,868,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2014, as
28 amended by chapter 54, section 1, of the laws of 2015, is hereby
29 amended and reappropriated to read:

30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 2014, of state highways, parkways, bridg-
32 es, the New York State Thruway, Indian reservation roads, and facil-
33 ities for which the responsibility is vested with the state depart-
34 ment of transportation including work appurtenant and ancillary
35 thereto, for the state share of federally authorized high speed rail
36 improvement projects, and for the cost of administrative services of
37 the department of transportation and the cost of services provided
38 by private firms; including the costs of preventive maintenance on
39 state roads and bridges as defined in paragraph (a) of subdivision 1
40 of section 10-d of the highway law for contractual preventive main-
41 tenance services provided by private firms; and including but not
42 limited to the preparation of designs, plans, specifications and
43 estimates; construction management and supervision, and appraisals,
44 surveys, testing and environmental impact statements for transporta-
45 tion projects. Project costs funded from this appropriation may
46 include but shall not be limited to construction, reconstruction,
47 reconditioning and preservation, and preventive maintenance. Up to
48 \$5,000,000 of this appropriation may be used for traffic maintenance
49 and traffic protection services provided by the division of state
50 police.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 2014-15.

12	Personal service (17011422) ...	6,000,000	.....	(re. \$880,000)
13	Nonpersonal service (17041422)			
14	[26,000,000] <u>27,000,000</u>			(re. \$6,034,000)
15	Capital projects (17081422)			
16	[475,079,000] <u>474,079,000</u>			(re. \$238,104,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For the payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 2013, of the acquisition of property
 20 related to construction, reconstruction, reconditioning and preser-
 21 vation, and preventive maintenance of state highways, parkways,
 22 bridges, the New York State Thruway, Indian reservation roads, and
 23 facilities for which the responsibility is vested with the state
 24 department of transportation.

25	Capital projects (17091322) ...	29,175,000	(re. \$7,948,000)
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26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 27 section 1, of the laws of 2015:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 30 es, the New York State Thruway, Indian reservation roads, and facil-
 31 ities for which the responsibility is vested with the state depart-
 32 ment of transportation including work appurtenant and ancillary
 33 thereto, for the state share of federally authorized high speed rail
 34 improvement projects, and for the cost of administrative services of
 35 the department of transportation and the cost of services provided
 36 by private firms; including the costs of preventive maintenance on
 37 state roads and bridges as defined in paragraph (a) of subdivision 1
 38 of section 10-d of the highway law for contractual preventive main-
 39 tenance services provided by private firms; and including but not
 40 limited to the preparation of designs, plans, specifications and
 41 estimates; construction management and supervision, and appraisals,
 42 surveys, testing and environmental impact statements for transporta-
 43 tion projects. Project costs funded from this appropriation may
 44 include but shall not be limited to construction, reconstruction,
 45 reconditioning and preservation, and preventive maintenance. Up to
 46 \$3,000,000 of this appropriation may be used for traffic maintenance
 47 and traffic protection services provided by the division of state
 48 police.

49 With the approval of the director of the budget, the commissioner of
 50 transportation is authorized to enter into agreements with any muni-

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1 cipality to finance local bridge projects through state nonfederally
 2 aided highway funds appropriated herein when the use of federal aid
 3 funds for such local bridge projects would not be cost effective and
 4 the federal aid and state matching funds saved as a result of the
 5 use of nonfederal aid funds for local bridge projects are made
 6 available for bridge projects on the state highway system. The
 7 total amount of non-federally aided highway funds made available for
 8 local bridge projects from this appropriation shall not exceed
 9 \$2,500,000 in state fiscal year 2013-14.

10	Personal service (17011322) ...	4,000,000	.....	(re. \$906,000)
11	Nonpersonal service (17041322) ...	19,000,000	.....	(re. \$2,754,000)
12	Capital projects (17081322) ...	553,121,000	.....	(re. \$173,084,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 14 section 1, of the laws of 2013:

15 For the payment of the costs, including the payment of liabilities
 16 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 17 es, the New York State Thruway, Indian reservation roads, and facil-
 18 ities for which the responsibility is vested with the state depart-
 19 ment of transportation including work appurtenant and ancillary
 20 thereto, for the state share of federally authorized high speed rail
 21 improvement projects, and for the cost of administrative services of
 22 the department of transportation and the cost of services provided
 23 by private firms; including the costs of preventive maintenance on
 24 state roads and bridges as defined in paragraph (a) of subdivision 1
 25 of section 10-d of the highway law for contractual preventive main-
 26 tenance services provided by private firms; and including but not
 27 limited to the preparation of designs, plans, specifications and
 28 estimates; construction management and supervision, and appraisals,
 29 surveys, testing and environmental impact statements for transporta-
 30 tion projects. Project costs funded from this appropriation may
 31 include but shall not be limited to construction, reconstruction,
 32 reconditioning and preservation, preventive maintenance, and the
 33 acquisition of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state nonfederally
 37 aided highway funds appropriated herein when the use of federal aid
 38 funds for such local bridge projects would not be cost effective and
 39 the federal aid and state matching funds saved as a result of the
 40 use of nonfederal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The
 42 total amount of non-federally aided highway funds made available for
 43 local bridge projects from this appropriation shall not exceed
 44 \$2,500,000 in state fiscal year 2012-13.

45	Personal service (17011222) ...	2,000,000	.....	(re. \$1,079,000)
46	Nonpersonal service (17041222) ...	15,100,000	.....	(re. \$793,000)
47	Capital projects (17081222) ...	508,950,000	.....	(re. \$44,113,000)

48 By chapter 54, section 1, of the laws of 2011:
 49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2011, of state highways, parkways, bridg-

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1 es, the New York State Thruway, Indian reservation roads, and facil-
 2 ities for which the responsibility is vested with the state depart-
 3 ment of transportation including work appurtenant and ancillary
 4 thereto, for the state share of federally authorized high speed rail
 5 improvement projects, and for the cost of administrative services of
 6 the department of transportation and the cost of services provided
 7 by private firms; including the costs of preventive maintenance on
 8 state roads and bridges as defined in paragraph (a) of subdivision 1
 9 of section 10-d of the highway law for contractual preventive main-
 10 tenance services provided by private firms; and including but not
 11 limited to the preparation of designs, plans, specifications and
 12 estimates; construction management and supervision, and appraisals,
 13 surveys, testing and environmental impact statements for transporta-
 14 tion projects. Project costs funded from this appropriation may
 15 include but shall not be limited to construction, reconstruction,
 16 reconditioning and preservation, preventive maintenance, and the
 17 acquisition of property. With the approval of the director of the
 18 budget, the commissioner of transportation is authorized to enter
 19 into agreements with any municipality to finance local bridge
 20 projects through state non-federally aided highway funds appropri-
 21 ated herein when the use of federal aid funds for such local bridge
 22 projects would not be cost effective and the federal aid and state
 23 matching funds saved as a result of the use of non-federal aid funds
 24 for local bridge projects are made available for bridge projects on
 25 the state highway system. The total amount of non-federally aided
 26 highway funds made available for local bridge projects from this
 27 appropriation shall not exceed \$2,500,000 in state fiscal year
 28 2011-12.

29 The items shown in the schedule below shall be for projects with a
 30 common purpose and may be interchanged without limitation subject to
 31 the approval of the director of the budget (17021122)
 32 526,050,000 (re. \$44,412,000)

33 PERSONAL SERVICE

34 Personal service--regular 1,500,000
 35 Holiday/overtime compensation 500,000
 36 -----
 37 Amount available for person-
 38 al service 2,000,000
 39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 2,000,000
 42 Travel 10,000
 43 Contractual services 7,000,000
 44 Equipment 3,990,000
 45 -----
 46 Amount available for nonper-
 47 sonal service 13,000,000
 48 -----

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CAPITAL PROJECTS	
Highway and Bridge	
Construction and Preventive	
Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for capital	
projects	511,050,000

	526,050,000
	=====

13 By chapter 55, section 1, of the laws of 2010:

14 For the payment of the costs, including the payment of liabilities

15 incurred prior to April 1, 2010, of state highways, parkways, bridg-

16 es, the New York State Thruway, Indian reservation roads, and facil-

17 ities for which the responsibility is vested with the state depart-

18 ment of transportation including work appurtenant and ancillary

19 thereto, for the state share of federally authorized high speed rail

20 improvement projects, and for the cost of administrative services of

21 the department of transportation and the cost of services provided

22 by private firms; including the costs of preventive maintenance on

23 state roads and bridges as defined in paragraph (a) of subdivision 1

24 of section 10-d of the highway law for contractual preventive main-

25 tenance services provided by private firms; and including but not

26 limited to the preparation of designs, plans, specifications and

27 estimates; construction management and supervision, and appraisals,

28 surveys, testing and environmental impact statements for transporta-

29 tion projects. Project costs funded from this appropriation may

30 include but shall not be limited to construction, reconstruction,

31 reconditioning and preservation, preventive maintenance, and the

32 acquisition of property.

33 With the approval of the director of the budget, the commissioner of

34 transportation is authorized to enter into agreements with any muni-

35 cipality to finance local bridge projects through state nonfederally

36 aided highway funds appropriated herein when the use of federal aid

37 funds for such local bridge projects would not be cost effective and

38 the federal aid and state matching funds saved as a result of the

39 use of nonfederal aid funds for local bridge projects are made

40 available for bridge projects on the state highway system. The total

41 amount of non-federally aided highway funds made available for local

42 bridge projects from this appropriation shall not exceed \$2,500,000

43 in state fiscal year 2010-11.

44 The items shown in the schedule below shall be for projects with a

45 common purpose and may be interchanged without limitation subject to

46 the approval of the director of the budget (17021022)

47 526,050,000 (re. \$20,020,000)

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1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 1,500,000
 4 Holiday/overtime compensation 500,000
 5 -----
 6 Amount available for person-
 7 al service 2,000,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,000,000
 11 Travel 10,000
 12 Contractual services 7,000,000
 13 Equipment 3,990,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 13,000,000
 17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge
 20 Construction and Preventive
 21 Maintenance 486,000,000
 22 -----
 23 Right of Way Acquisition 25,050,000
 24 -----
 25 Amount available for mainte-
 26 nance undistributed 511,050,000
 27 -----
 28 526,050,000
 29 =====

30 By chapter 55, section 1, of the laws of 2009:

31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto, the cost of administrative services of the department of
 37 transportation and the cost of services provided by private firms;
 38 including the costs of preventive maintenance on state roads and
 39 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 40 of the highway law for contractual preventive maintenance services
 41 provided by private firms; and including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision, and appraisals, surveys,
 44 testing and environmental impact statements for transportation
 45 projects. Project costs funded from this appropriation may include

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1 but shall not be limited to construction, reconstruction, recondi-
2 tioning and preservation, preventive maintenance, and the acquisi-
3 tion of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state non-federal-
7 ly aided highway funds appropriated herein when the use of federal
8 aid funds for such local bridge projects would not be cost effective
9 and the federal aid and state matching funds saved as a result of
10 the use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The total
12 amount of non-federally aided highway funds made available for local
13 bridge projects from this appropriation shall not exceed \$2,500,000
14 in state fiscal year 2009-10.

15 The items shown in the schedule below shall be for projects with a
16 common purpose and may be interchanged without limitation subject to
17 the approval of the director of the budget (17020922)
18 516,550,000 (re. \$55,996,000)

19 SCHEDULE

20 PERSONAL SERVICE

21 Personal service--regular 1,000,000
22 Holiday/overtime compensation 1,000,000
23 -----
24 Amount available for person-
25 al service 2,000,000
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000,000
29 Travel 10,000
30 Contractual services 8,000,000
31 Equipment 3,990,000
32 -----
33 Amount available for nonper-
34 sonal service 13,000,000
35 -----

36 MAINTENANCE UNDISTRIBUTED

37 Highway and Bridge Construcion
38 and Preventive Maintenance ... 476,000,000
39 -----
40 Right of Way Acquisition 25,550,000
41 -----
42 Amount available for mainte-
43 nance undistributed 501,550,000
44 -----
45 516,550,000

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1

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2 By chapter 55, section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2008, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms;
10 including the costs of preventive maintenance on state roads and
11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
12 of the highway law for contractual preventive maintenance services
13 provided by private firms; and including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision, and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, preventive maintenance, and the acquisi-
20 tion of property.

21 With the approval of the director of the budget, the commissioner of
22 transportation is authorized to enter into agreements with any muni-
23 cipality to finance local bridge projects through state non-federal-
24 ly aided highway funds appropriated herein when the use of federal
25 aid funds for such local bridge projects would not be cost effective
26 and the federal aid and state matching funds saved as a result of
27 the use of nonfederal aid funds for local bridge projects are made
28 available for bridge projects on the state highway system. The total
29 amount of non-federally aided highway funds made available for local
30 bridge projects from this appropriation shall not exceed \$2,500,000
31 in state fiscal year 2008-09.

32 The items shown in the schedule below shall be for projects with a
33 common purpose and may be interchanged without limitation subject to
34 the approval of the director of the budget (17020822)
35 539,352,000 (re. \$21,385,000)

36

SCHEDULE

37

PERSONAL SERVICE

38	Personal service--regular	926,000
39	Holiday/overtime compensation	1,074,000
40		-----
41	Amount available for person-	
42	al service	2,000,000
43		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials 1,283,000
 3 Travel 3,000
 4 Contractual services 7,833,000
 5 Equipment 3,881,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 13,000,000
 9 -----

10 MAINTENANCE UNDISTRIBUTED

11 Highway and Bridge Construcion
 12 and Preventive Maintenance ... 524,352,000
 13 -----
 14 Amount available for mainte-
 15 nance undistributed 524,352,000
 16 -----
 17 539,352,000
 18 =====

19 By chapter 55, section 1, of the laws of 2007:
 20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 22 es, the New York State Thruway, Indian reservation roads, and facil-
 23 ities for which the responsibility is vested with the state depart-
 24 ment of transportation including work appurtenant and ancillary
 25 thereto, the cost of administrative services of the department of
 26 transportation and the cost of services provided by private firms;
 27 including the costs of preventive maintenance on state roads and
 28 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 29 of the highway law for contractual preventive maintenance services
 30 provided by private firms; and including but not limited to the
 31 preparation of designs, plans, specifications and estimates;
 32 construction management and supervision, and appraisals, surveys,
 33 testing and environmental impact statements for transportation
 34 projects. Project costs funded from this appropriation may include
 35 but shall not be limited to construction, reconstruction, recondi-
 36 tioning and preservation, preventive maintenance, and the acqui-
 37 sition of property.
 38 With the approval of the director of the budget, the commissioner of
 39 transportation is authorized to enter into agreements with any muni-
 40 cipality to finance local bridge projects through state non-federal-
 41 ly aided highway funds appropriated herein when the use of federal
 42 aid funds for such local bridge projects would not be cost effective
 43 and the federal aid and state matching funds saved as a result of
 44 the use of nonfederal aid funds for local bridge projects are made
 45 available for bridge projects on the state highway system. The total
 46 amount of non-federally aided highway funds made available for local
 47 bridge projects from this appropriation shall not exceed \$2,500,000
 48 in state fiscal year 2007-2008.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17020722)
 4 520,505,000 (re. \$4,301,000)

5 SCHEDULE

6 PERSONAL SERVICE

7 Personal service--regular 463,000
 8 Holiday/overtime compensation 537,000
 9
 10 Amount available for person-
 11 al service 1,000,000
 12

13 NONPERSONAL SERVICE

14 Supplies and materials 1,184,000
 15 Travel 3,000
 16 Contractual services 7,231,000
 17 Equipment 3,582,000
 18
 19 Amount available for nonper-
 20 sonal service 12,000,000
 21

22 MAINTENANCE UNDISTRIBUTED

23 Highway and Bridge
 24 Construction and Preventive
 25 Maintenance 507,505,000
 26
 27 Amount available for mainte-
 28 nance undistributed 507,505,000
 29
 30 520,505,000
 31 =====

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 33 section 1, of the laws of 2008:

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto, the cost of administrative services of the department of
 40 transportation and the cost of services provided by private firms;
 41 including the costs of preventive maintenance on state roads and
 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 43 of the highway law for contractual preventive maintenance services
 44 provided by private firms; and including but not limited to the

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1 preparation of designs, plans, specifications and estimates;
 2 construction management and supervision, and appraisals, surveys,
 3 testing and environmental impact statements for transportation
 4 projects. Project costs funded from this appropriation may include
 5 but shall not be limited to construction, reconstruction, recondi-
 6 tioning and preservation, preventive maintenance, and the acquisi-
 7 tion of property.

8 With the approval of the director of the budget, the commissioner of
 9 transportation is authorized to enter into agreements with any muni-
 10 cipality to finance local bridge projects through state non-federal-
 11 ly aided highway funds appropriated herein when the use of federal
 12 aid funds for such local bridge projects would not be cost effective
 13 and the federal aid and state matching funds saved as a result of
 14 the use of nonfederal aid funds for local bridge projects are made
 15 available for bridge projects on the state highway system. The total
 16 amount of non-federally aided highway funds made available for local
 17 bridge projects from this appropriation shall not exceed \$2,500,000
 18 in state fiscal year 2006-2007.

19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of the budget (17020622)
 22 667,502,000 (re. \$7,046,000)

23 SCHEDULE

24 Highway and Bridge	
25 Construction	457,502,000
26	-----
27 Preventive Maintenance	210,000,000
28	-----
29	667,502,000
30	=====

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 32 section 1, of the laws of 2007:

33 For the payment of the costs, including the payment of liabilities
 34 incurred prior to April 1, 2005, of state high ways, parkways,
 35 bridges, the New York State Thruway, Indian reservation roads, and
 36 facilities for which the responsibility is vested with the state
 37 department of transportation including work appurtenant and ancil-
 38 lary thereto, the cost of administrative services of the department
 39 of transportation and the cost of services provided by private
 40 firms; including the costs of preventive maintenance on state roads
 41 and bridges as defined in paragraph (a) of subdivision 1 of section
 42 10-d of the highway law for contractual preventive maintenance
 43 services provided by private firms; and including but not limited to
 44 the preparation of designs, plans, specifications and estimates;
 45 construction management and supervision, and appraisals, surveys,
 46 testing and environmental impact statements for transportation
 47 projects. Project costs funded from this appropriation may include
 48 but shall not be limited to construction, reconstruction, recondi-

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1 tioning and preservation, preventive maintenance, and the acquisi-
2 tion of property.

3 The funds made available through this appropriation shall be utilized
4 for the payment of the costs of eligible projects in accordance with
5 a memorandum of understanding entered into between the governor, the
6 majority leader of the senate and the speaker of the assembly, or
7 their designees.

8 With the approval of the director of the budget, the commissioner of
9 transportation is authorized to enter into agreements with any muni-
10 cipality to finance local bridge projects through state non-federal-
11 ly aided highway funds appropriated herein when the use of federal
12 aid funds for such local bridge projects would not be cost effective
13 and the federal aid and state matching funds saved as a result of
14 the use of nonfederal aid funds for local bridge projects are made
15 available for bridge projects on the state highway system. The total
16 amount of non-federally aided highway funds made available for local
17 bridge projects from this appropriation shall not exceed \$2,500,000
18 in state fiscal year 2005-2006.

19 The items shown in the schedule below shall be for projects with a
20 common purpose and may be interchanged without limitation subject to
21 the approval of the director of the budget (17020522)
22 604,125,000 (re. \$3,717,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
24 section 1, of the laws of 2006:

25 For the payment of the costs, including the payment of liabilities
26 incurred prior to April 1, 2004, of state highways, parkways, bridg-
27 es, the New York State Thruway, Indian reservation roads, and facil-
28 ities for which the responsibility is vested with the state depart-
29 ment of transportation including work appurtenant and ancillary
30 thereto, the cost of administrative services of the department of
31 transportation and the cost of services provided by private firms,
32 including but not limited to the preparation of designs, plans,
33 specifications and estimates; construction management and super-
34 vision; and appraisals, surveys, testing and environmental impact
35 statements for transportation projects. Project costs funded from
36 this appropriation may include but shall not be limited to
37 construction, reconstruction, reconditioning and preservation, and
38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
40 transportation is authorized to enter into agreements with any muni-
41 cipality to finance local bridge projects through state non-federal-
42 ly aided highway funds appropriated herein when the use of federal
43 aid funds for such local bridge projects would not be cost effective
44 and the federal aid and state matching funds saved as a result of
45 the use of non-federal aid funds for local bridge projects are made
46 available for bridge projects on the state highway system. The total
47 amount of non-federally aided highway funds made available for local
48 bridge projects from this appropriation shall not exceed \$2,500,000
49 in state fiscal year 2004-2005 (17020422)
50 380,000,000 (re. \$28,706,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of
6 section 10-d of the highway law including personal services, nonper-
7 sonal services, fringe benefits and the contractual services
8 provided by private firms. Such costs shall not include the costs of
9 vehicles under 8,500 pounds without the prior approval of the direc-
10 tor of the budget.

11 The items shown in the schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the budget (17040422)
14 331,260,000 (re. \$1,107,000)

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
16 section 1, of the laws of 2005:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2003, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto, the cost of administrative services of the department of
23 transportation and the cost of services provided by private firms,
24 including but not limited to the preparation of designs, plans,
25 specifications and estimates; construction management and super-
26 vision; and appraisals, surveys, testing and environmental impact
27 statements for transportation projects. Project costs funded from
28 this appropriation may include but shall not be limited to
29 construction, reconstruction, reconditioning and preservation, and
30 the acquisition of property.

31 With the approval of the director of the budget, the commissioner of
32 transportation is authorized to enter into agreements with any muni-
33 cipality to finance local bridge projects through state non-federal-
34 ly aided highway funds appropriated herein when the use of federal
35 aid funds for such local bridge projects would not be cost effective
36 and the federal aid and state matching funds saved as a result of
37 the use of non-federal aid funds for local bridge projects are made
38 available for bridge projects on the state highway system. The total
39 amount of non-federally aided highway funds made available for local
40 bridge projects from this appropriation shall not exceed \$2,500,000
41 in state fiscal year 2003-2004 (17020322)
42 370,000,000 (re. \$7,971,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005:

45 For the payment of costs, including the payment of liabilities
46 incurred prior to April 1, 2003, of preventive maintenance on state
47 roads and bridges as defined in paragraph (a) of subdivision 1 of
48 section 10-d of the highway law including personal services, nonper-
49 sonal services, fringe benefits and the contractual services
50 provided by private firms. Such costs shall not include the costs of

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1 vehicles under 8,500 pounds without the prior approval of the direc-
 2 tor of the budget.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (17040322)
 6 317,684,000 (re. \$2,107,000)

7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 8 section 1, of the laws of 2009:

9 For the payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 11 es, the New York State Thruway, Indian reservation roads, and facil-
 12 ities for which the responsibility is vested with the state depart-
 13 ment of transportation including work appurtenant and ancillary
 14 thereto and the payment of reimbursements to the engineering
 15 services fund for the cost of administrative services of the depart-
 16 ment of transportation and the cost of services provided by private
 17 firms, including but not limited to the preparation of designs,
 18 plans, specifications and estimates; construction management and
 19 supervision; and appraisals, surveys, testing and environmental
 20 impact statements for transportation projects. Project costs funded
 21 from this appropriation may include but shall not be limited to
 22 construction, reconstruction, reconditioning and preservation, and
 23 the acquisition of property.

24 With the approval of the director of the budget, the commissioner of
 25 transportation is authorized to enter into agreements with any muni-
 26 cipality to finance local bridge projects through state non-federal-
 27 ly aided highway funds appropriated herein when the use of federal
 28 aid funds for such local bridge projects would not be cost effective
 29 and the federal aid and state matching funds saved as a result of
 30 the use of non-federal aid funds for local bridge projects are made
 31 available for bridge projects on the state highway system. The total
 32 amount of non-federally aided highway funds made available for local
 33 bridge projects from this appropriation shall not exceed \$2,500,000
 34 in state fiscal year 2002-2003 (17020222)
 35 1,042,107,000 (re. \$4,788,000)

36 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 37 section 1, of the laws of 2009:

38 For the payment of costs, including the payment of liabilities
 39 incurred prior to April 1, 2002, of preventive maintenance on state
 40 roads and bridges as defined in paragraph (a) of subdivision 1 of
 41 section 10-d of the highway law including personal services, nonper-
 42 sonal services, fringe benefits and the contractual services
 43 provided by private firms. Such costs shall not include the costs of
 44 vehicles under 8,500 pounds without the prior approval of the direc-
 45 tor of the budget (17040222) ... 330,132,036 (re. \$20,536,000)

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1 SCHEDULE

2	Personal service	47,600,000
3	Nonpersonal service	41,391,000
4	Maintenance undistributed	
5	For expenses of highway maintenance	87,193,000
6	For the costs of the contract services	
7	provided by private firms performing	
8	preventive maintenance	153,948,036
9		-----
10	Available for maintenance undistributed ...	245,153,036
11		-----
12		330,132,036
13		=====

14 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
15 section 1, of the laws of 2003:

16 For the payment of the costs, including the payment of liabilities
17 incurred prior to April 1, 2001, of state highways, parkways, bridg-
18 es, the New York State Thruway, Indian reservation roads, and facil-
19 ities for which the responsibility is vested with the state depart-
20 ment of transportation including work appurtenant and ancillary
21 thereto and the payment of reimbursements to the engineering
22 services fund for the cost of administrative services of the depart-
23 ment of transportation and the cost of services provided by private
24 firms, including but not limited to the preparation of designs,
25 plans, specifications and estimates; construction management and
26 supervision; and appraisals, surveys, testing and environmental
27 impact statements for transportation projects. Project costs funded
28 from this appropriation may include but shall not be limited to
29 construction, reconstruction, reconditioning and preservation, and
30 the acquisition of property.

31 With the approval of the director of the budget, the commissioner of
32 transportation is authorized to enter into agreements with any muni-
33 cipality to finance local bridge projects through state non-federal-
34 ly aided highway funds appropriated herein when the use of federal
35 aid funds for such local bridge projects would not be cost effective
36 and the federal aid and state matching funds saved as a result of
37 the use of non-federal aid funds for local bridge projects are made
38 available for bridge projects on the state highway system. The total
39 amount of non-federally aided highway funds made available for local
40 bridge projects from this appropriation shall not exceed \$2,500,000
41 in state fiscal year 2001-2002 (17020122)
42 1,069,754,000 (re. \$128,260,000)

43 For the payment of costs, including the payment of liabilities
44 incurred prior to April 1, 2001, of preventive maintenance on state
45 roads and bridges as defined in paragraph (a) of subdivision 1 of
46 section 10-d of the highway law including personal services, nonper-
47 sonal services, fringe benefits and the contractual services
48 provided by private firms. Such costs shall not include the costs of
49 vehicles under 8,500 pounds without the prior approval of the direc-
50 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2000, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto and the payment of reimbursements to the engineering
9 services fund for the cost of administrative services of the depart-
10 ment of transportation and the cost of services provided by private
11 firms, including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing and environmental
14 impact statements for transportation projects. Project costs funded
15 from this appropriation may include but shall not be limited to
16 construction, reconstruction, reconditioning and preservation, and
17 the acquisition of property.

18 With the approval of the director of the budget, the commissioner of
19 transportation is authorized to enter into agreements with any muni-
20 cipality to finance local bridge projects through state non-federal-
21 ly aided highway funds appropriated herein when the use of federal
22 aid funds for such local bridge projects would not be cost effective
23 and the federal aid and state matching funds saved as a result of
24 the use of non-federal aid funds for local bridge projects are made
25 available for bridge projects on the state highway system. The total
26 amount of non-federally aided highway funds made available for local
27 bridge projects from this appropriation shall not exceed \$2,500,000
28 in state fiscal year 2000-2001 (17020022)
29 943,841,000 (re. \$4,586,000)

30 For the payment of costs, including the payment of liabilities
31 incurred prior to April 1, 2000, of preventive maintenance on state
32 roads and bridges as defined in paragraph (a) of subdivision 1 of
33 section 10-d of the highway law including personal services, nonper-
34 sonal services, fringe benefits and the contractual services
35 provided by private firms (17040022)
36 328,297,000 (re. \$139,000)

37 By chapter 55, section 1, of the laws of 1999:

38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 1999, of state highways, parkways, bridg-
40 es, the New York State Thruway, Indian reservation roads, and facil-
41 ities for which the responsibility is vested with the state depart-
42 ment of transportation including work appurtenant and ancillary
43 thereto and the payment of reimbursements to the engineering
44 services fund for the cost of administrative services of the depart-
45 ment of transportation and the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing and environmental
49 impact statements for transportation projects. Project costs funded
50 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state non-federal-
 6 ly aided highway funds appropriated herein when the use of federal
 7 aid funds for such local bridge projects would not be cost effective
 8 and the federal aid and state matching funds saved as a result of
 9 the use of nonfederal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 1999-2000 (17029922)
 14 845,000,000 (re. \$7,477,000)

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto and the payment of reimbursements to the engineering
 23 services fund for the cost of administrative services of the depart-
 24 ment of transportation and the cost of services provided by private
 25 firms, including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects. Project costs funded
 29 from this appropriation may include but shall not be limited to
 30 construction, reconstruction, reconditioning and preservation, and
 31 the acquisition of property (17029922)
 32 151,332,000 (re. \$1,000)

33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 1999, of preventive maintenance on state
 35 roads and bridges as defined in paragraph (a) of subdivision 1 of
 36 section 10-d of the highway law including personal services, nonper-
 37 sonal services, fringe benefits and the contractual services
 38 provided by private firms (17049922)
 39 346,818,000 (re. \$596,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 41 section 1, of the laws of 2003:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto and the payment of reimbursements to the engineering
 48 services fund for the cost of administrative services of the depart-
 49 ment of transportation and the cost of services provided by private
 50 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects (17029822)
 4 1,165,139,000 (re. \$6,154,000)
 5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 1998, of preventive maintenance on state
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of
 8 section 10-d of the highway law including personal services, nonper-
 9 sonal services, fringe benefits and the contractual services
 10 provided by private firms (17049822)
 11 345,011,000 (re. \$2,153,000)

12 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 13 section 1, of the laws of 2007:

14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 16 es, the New York State Thruway, Indian reservation roads, and facil-
 17 ities for which the responsibility is vested with the state depart-
 18 ment of transportation including work appurtenant and ancillary
 19 thereto and the payment of reimbursements to the engineering
 20 services fund for the cost of administrative services of the depart-
 21 ment of transportation and the cost of services provided by private
 22 firms, including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing and environmental
 25 impact statements for transportation projects. Project costs funded
 26 from this appropriation may include but shall not be limited to
 27 construction, reconstruction, reconditioning and preservation, and
 28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
 30 transportation is authorized to enter into agreements with any muni-
 31 cipality to finance local bridge projects through state non-federal-
 32 ly aided highway funds appropriated herein when the use of federal
 33 aid funds for such local bridge projects would not be cost effective
 34 and the federal aid and state matching funds saved as a result of
 35 the use of nonfederal aid funds for local bridge projects are made
 36 available for bridge projects on the state highway system. The total
 37 amount of non-federally aided highway funds made available for local
 38 bridge projects from this appropriation shall not exceed \$2,500,000
 39 in state fiscal year 1997-98 (17029722)
 40 915,748,000 (re. \$4,474,000)

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 42 section 1, of the laws of 2007:

43 For the payment of costs, including the payment of liabilities
 44 incurred prior to April 1, 1997, of preventive maintenance on state
 45 roads and bridges as defined in paragraph (a) of subdivision 1 of
 46 section 10-d of the highway law including personal services, nonper-
 47 sonal services, fringe benefits and the contractual services
 48 provided by private firms.

49 The items shown in the project schedule below shall be for projects
 50 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the budget (17049722)
 2 278,668,000 (re. \$1,872,000)

3 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 4 295, part A, section 1, of the laws of 2001:

5 For the payment of the costs, including the payment of liabilities
 6 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 7 es, the New York State Thruway, Indian reservation roads, and facil-
 8 ities for which the responsibility is vested with the state depart-
 9 ment of transportation including work appurtenant and ancillary
 10 thereto and the payment of reimbursements to the engineering
 11 services fund for the cost of administrative services of the depart-
 12 ment of transportation and the cost of services provided by private
 13 firms, including but not limited to the preparation of designs,
 14 plans, specifications and estimates; construction management and
 15 supervision; and appraisals, surveys, testing and environmental
 16 impact statements for transportation projects (17029622)
 17 779,430,000 (re. \$961,000)

18 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 19 section 1, of the laws of 2003:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 22 es, the New York State Thruway, Indian reservation roads, and facil-
 23 ities for which the responsibility is vested with the state depart-
 24 ment of transportation including work appurtenant and ancillary
 25 thereto and the payment of reimbursements to the engineering
 26 services fund for the cost of administrative services of the depart-
 27 ment of transportation and the cost of services provided by private
 28 firms, including but not limited to the preparation of designs,
 29 plans, specifications and estimates; construction management and
 30 supervision; and appraisals, surveys, testing and environmental
 31 impact statements for transportation projects. Project costs funded
 32 from this appropriation may include but shall not be limited to
 33 construction, reconstruction, reconditioning and preservation, and
 34 the acquisition of property.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any muni-
 37 cipality to finance local bridge projects through state non-federal-
 38 ly aided highway funds appropriated herein when the use of federal
 39 aid funds for such local bridge projects would not be cost effective
 40 and the federal aid and state matching funds saved as a result of
 41 the use of non-federal aid funds for local bridge projects are made
 42 available for bridge projects on the state highway system. The total
 43 amount of non-federally aided highway funds made available for local
 44 bridge projects from this appropriation shall not exceed \$2,500,000
 45 in state fiscal year 1995-96 (17029522)
 46 880,323,000 (re. \$21,803,000)

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 48 section 1, of the laws of 1996:

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto and the payment of reimbursements to the engineering
 7 services fund for the cost of administrative services of the depart-
 8 ment of transportation and the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; construction management and
 11 supervision; and appraisals, surveys, testing and environmental
 12 impact statements for transportation projects. Project costs funded
 13 from this appropriation may include but shall not be limited to
 14 construction, reconstruction, reconditioning and preservation, and
 15 the acquisition of property.

16 With the approval of the director of the budget, the commissioner of
 17 transportation is authorized to enter into agreements with any muni-
 18 cipality to finance local bridge projects through state non-federal-
 19 ly aided highway funds appropriated herein when the use of federal
 20 aid funds for such local bridge projects would not be cost effective
 21 and the federal aid and state matching funds saved as a result of
 22 the use of non-federal aid funds for local bridge projects are made
 23 available for bridge projects on the state highway system. The total
 24 amount of non-federally aided highway funds made available for local
 25 bridge projects from this appropriation shall not exceed \$2,500,000
 26 in state fiscal year 1994-95 (17029422)
 27 1,095,524,000 (re. \$9,581,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 29 295, part A, section 1, of the laws of 2001:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto. Project costs funded from this appropriation may include
 36 but shall not be limited to construction, reconstruction, recondi-
 37 tioning and preservation, and the acquisition of property.

38 With the approval of the director of the budget, the commissioner of
 39 transportation is authorized to enter into agreements with any muni-
 40 cipality to finance local bridge projects through state non-federal-
 41 ly aided highway funds appropriated herein when the use of federal
 42 aid funds for such local bridge projects would not be cost effec-
 43 tive. Federal aid and state matching funds saved as a result of the
 44 use of non-federal aid funds for local bridge projects shall be made
 45 available for bridge projects on the state highway system. The total
 46 amount of non-federally aided highway funds made available to local
 47 bridge projects shall not exceed \$2,500,000 in state fiscal year
 48 1993-94.

49 For the payment of reimbursements to the engineering services fund for
 50 the cost of administrative services of the department of transporta-
 51 tion and the cost of services provided by private firms, including

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1 but not limited to the preparation of designs, plans, specifications
 2 and estimates; construction management and supervision; and
 3 appraisals, surveys, testing and environmental impact statements for
 4 transportation projects (17029322)
 5 1,042,787,000 (re. \$3,753,000)

6 By chapter 54, section 1, of the laws of 1992:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto. Project costs funded from this appropriation may include
 13 but shall not be limited to construction, reconstruction, recondi-
 14 tioning and preservation, and the acquisition of property.

15 With the approval of the director of the budget, the commissioner of
 16 transportation is authorized to enter into agreements with any muni-
 17 cipality to finance local bridge projects through state non-federal-
 18 ly aided highway funds appropriated herein when the use of federal
 19 aid funds for such local bridge projects would not be cost effec-
 20 tive. Federal aid and state matching funds saved as a result of the
 21 use of non-federal aid funds for local bridge projects shall be made
 22 available for bridge projects on the state highway system. The total
 23 amount of non-federally aided highway funds made available to local
 24 bridge projects shall not exceed \$2,500,000 in state fiscal year
 25 1992-93.

26 For the payment of reimbursements to the engineering services fund for
 27 the cost of the contract services provided by private firms, includ-
 28 ing but not limited to the preparation of designs, plans, specifica-
 29 tions and estimates; construction management and supervision; and
 30 appraisals, surveys, testing and environmental impact statements for
 31 transportation projects (17029222)
 32 208,855,000 (re. \$8,632,000)

33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Preparation of Plans Purpose

36 Capital Project Management and Traffic and Safety

37 By chapter 54, section 1, of the laws of 2015:

38 For capital project management and traffic and safety, including
 39 personal services, nonpersonal services, fringe benefits, and the
 40 contract services provided by private firms.

41 Personal service (17P11530) ... 40,892,000 (re. \$27,074,000)
 42 Nonpersonal service (17P41530) ... 120,000 (re. \$89,000)
 43 Fringe benefits (17P81530) ... 22,597,000 (re. \$22,597,000)
 44 Indirect costs (17P91530) ... 1,293,000 (re. \$1,293,000)

45 By chapter 54, section 1, of the laws of 2014:

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1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits, and the
 3 contract services provided by private firms.
 4 Personal service (17P11430) ... 40,295,000 (re. \$204,000)
 5 Nonpersonal service (17P41430) ... 117,000 (re. \$43,000)
 6 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,203,000)
 7 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

8 By chapter 54, section 1, of the laws of 2013:
 9 For capital project management and traffic and safety, including
 10 personal services, nonpersonal services, fringe benefits, and the
 11 contract services provided by private firms.
 12 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)
 13 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
 14 Indirect costs (17P91330) ... 1,296,000 (re. \$7,000)

15 By chapter 54, section 1, of the laws of 2012:
 16 For capital project management and traffic and safety, including
 17 personal services, nonpersonal services, fringe benefits, and the
 18 contract services provided by private firms.
 19 Nonpersonal service (17P41230) ... 111,000 (re. \$26,000)
 20 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)
 21 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For capital project management and traffic and safety, including
 24 personal services, nonpersonal services, fringe benefits and the
 25 contract services provided by private firms (17H21130)
 26 58,657,000 (re. \$259,000)

27 PERSONAL SERVICE

28 Personal service--regular 38,037,000
 29 Holiday/overtime compensation 919,000
 30 -----
 31 Amount available for person-
 32 al service 38,956,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 61,000
 36 Travel 121,000
 37 Contractual services 57,000
 38 Equipment 15,000
 39 Fringe benefits 18,068,000
 40 Indirect costs 1,379,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 19,701,000
 44 -----
 45 58,657,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 =====

2 By chapter 55, section 1, of the laws of 2010:

3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H21030)
 6 63,140,000 (re. \$3,505,000)

7 PERSONAL SERVICE

8 Personal service--regular 40,846,000
 9 Holiday/overtime compensation 919,000
 10 -----
 11 Amount available for person-
 12 al service 41,765,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 61,000
 16 Travel 121,000
 17 Contractual services 57,000
 18 Equipment 15,000
 19 Fringe benefits 19,630,000
 20 Indirect costs 1,491,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 21,375,000
 24 -----
 25 63,140,000
 26 =====

27 By chapter 55, section 1, of the laws of 2009:

28 For capital project management and traffic and safety, including
 29 personal services, nonpersonal services, fringe benefits and the
 30 contract services provided by private firms (17H20930)
 31 66,084,000 (re. \$3,703,000)

32 PERSONAL SERVICE

33 Personal service--regular 42,143,000
 34 Holiday/overtime compensation 961,000
 35 -----
 36 Amount available for person-
 37 al service 43,104,000
 38 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials	280,000
3	Travel	321,000
4	Contractual services	154,000
5	Equipment	19,000
6	Fringe benefits	20,469,000
7	Indirect costs	1,737,000
8		-----
9	Amount available for nonper-	
10	sonal service	22,980,000
11		-----
12		66,084,000
13		=====

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
15 section 1, of the laws of 2010:
16 For capital project management and traffic and safety, including
17 personal services, nonpersonal services, fringe benefits and the
18 contract services provided by private firms (17H20830)
19 62,658,500 (re. \$490,000)

20 PERSONAL SERVICE

21	Personal service--regular	32,473,500
22	Holiday/overtime compensation	906,000
23		-----
24	Amount available for person-	
25	al service	33,359,500
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	325,000
29	Travel	422,000
30	Contractual services	10,531,000
31	Equipment	92,000
32	Fringe benefits	16,334,000
33	Indirect costs	1,575,000
34		-----
35	Amount available for nonper-	
36	sonal service	29,279,000
37		-----
38		62,658,500
39		=====

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
41 section 1, of the laws of 2008:
42 For capital project management and traffic and safety, including
43 personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms (17H20730)
45 57,086,000 (re. \$1,740,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PERSONAL SERVICE

2 Personal service--regular 30,191,000
 3 Holiday/overtime compensation 940,000
 4 -----
 5 Amount available for person-
 6 al service 31,131,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 273,000
 10 Travel 320,000
 11 Contractual services 7,682,000
 12 Equipment 29,000
 13 Fringe benefits 16,341,000
 14 Indirect costs 1,310,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 25,955,000
 18 -----
 19 57,086,000
 20 =====

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 22 section 1, of the laws of 2008:
 23 For capital project management and traffic and safety, including
 24 personal services, nonpersonal services, fringe benefits and the
 25 contract services provided by private firms (17H20630)
 26 52,413,000 (re. \$576,000)

27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 28 section 1, of the laws of 2007:
 29 For capital project management and traffic and safety, including
 30 personal services, nonpersonal services, fringe benefits and the
 31 contract services provided by private firms (17H20530)
 32 55,870,000 (re. \$735,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 34 section 1, of the laws of 2006:
 35 For capital project management and traffic and safety, including
 36 personal services, nonpersonal services, fringe benefits and the
 37 contract services provided by private firms (17H20430)
 38 53,599,000 (re. \$377,000)

39 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 40 section 1, of the laws of 2005:
 41 For capital project management and traffic and safety, including
 42 personal services, nonpersonal services, fringe benefits and the
 43 contract services provided by private firms (17H20330)
 44 51,693,000 (re. \$906,000)

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1 Department Management and Administration

2 By chapter 54, section 1, of the laws of 2015:

3 For department management and administration including personal
4 services, nonpersonal services, fringe benefits and the contract
5 services provided by private firms.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2015-16 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12 Personal service (17A11530) ... 31,213,000 (re. \$19,004,000)
13 Nonpersonal service (17A41530) ... 31,919,000 (re. \$27,142,000)
14 Fringe benefits (17A81530) ... 17,442,000 (re. \$17,442,000)
15 Indirect costs (17A91530) ... 790,000 (re. \$790,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For department management and administration including personal
18 services, nonpersonal services, fringe benefits and the contract
19 services provided by private firms.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2014-15 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated.

26 Nonpersonal service (17A41430) ... 27,982,000 (re. \$3,917,000)
27 Fringe benefits (17A81430) ... 17,143,000 (re. \$304,000)
28 Indirect costs (17A91430) ... 844,000 (re. \$15,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For department management and administration including personal
31 services, nonpersonal services, fringe benefits and the contract
32 services provided by private firms.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2013-14 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated.

39 Nonpersonal service (17A41330) ... 33,102,000 (re. \$528,000)
40 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
41 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For department management and administration including personal
44 services, nonpersonal services, fringe benefits and the contract
45 services provided by private firms.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Call Center Interchange and Transfer Authority as

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
6 Nonpersonal service (17A41230) ... 40,300,000 (re. \$490,000)
7 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
8 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For department management and administration including personal
11 services, nonpersonal services, fringe benefits and the contract
12 services provided by private firms (17H51130)
13 112,348,000 (re. \$12,501,000)

14 PERSONAL SERVICE

15 Personal service--regular 42,593,000
16 Temporary service 824,000
17 Holiday/overtime compensation 1,261,000
18
19 Amount available for person-
20 al service 44,678,000

21 NONPERSONAL SERVICE

22 Supplies and materials..... 1,845,000
23 Travel 4,570,000
24 Contractual services 35,957,000
25 Equipment 180,000
26 Fringe benefits 23,332,000
27 Indirect costs 1,786,000
28
29 Amount available for nonper-
30 sonal service 67,670,000
31
32 112,348,000
33 =====

34 By chapter 55, section 1, of the laws of 2010:

35 For department management and administration including personal
36 services, nonpersonal services, fringe benefits and the contract
37 services provided by private firms (17H51030).....
38 122,040,000 (re. \$12,764,000)

39 PERSONAL SERVICE

40 Personal service--regular 47,325,000
41 Temporary service 916,000
42 Holiday/overtime compensation 1,401,000
43

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Amount available for person-
 2 al service 49,642,000
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 2,050,000
 6 Travel 5,078,000
 7 Contractual services 39,952,000
 8 Equipment 200,000
 9 Fringe benefits 23,332,000
 10 Indirect costs 1,786,000
 11 -----

12 Amount available for nonper-
 13 sonal service 72,398,000
 14 -----
 15 122,040,000
 16 =====

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 18 section 1, of the laws of 2010:
 19 For department management and administration including personal
 20 services, nonpersonal services, fringe benefits and the contract
 21 services provided by private firms (17H50930)
 22 122,554,000 (re. \$4,062,000)

23 PERSONAL SERVICE

24 Personal service--regular 47,005,000
 25 Temporary service 911,000
 26 Holiday/overtime compensation 1,394,000
 27 -----
 28 Amount available for person-
 29 al service 49,310,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 2,506,000
 33 Travel 5,622,000
 34 Contractual services 40,222,000
 35 Equipment 427,000
 36 Fringe benefits 22,538,000
 37 Indirect costs 1,929,000
 38 -----

39 Amount available for nonper-
 40 sonal service 73,244,000
 41 -----
 42 122,554,000
 43 =====

44 Design and Construction

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:

2 For engineering services, including personal services, nonpersonal
3 services, and fringe benefits, including, but not limited to, the
4 preparation of designs, plans, specifications and estimates;
5 construction management and supervision; and appraisals, surveys,
6 testing, and environmental impact statements for transportation
7 projects, and for suballocation of \$175,000 to the office of the
8 inspector general.

9 Personal service (17E11530) ... 198,372,000 (re. \$130,387,000)

10 Nonpersonal service (17E41530) ... 10,413,000 (re. \$8,359,000)

11 Fringe benefits (17E81530) ... 109,621,000 (re. \$109,621,000)

12 Indirect costs (17E91530) ... 6,269,000 (re. \$6,269,000)

13 For the costs of the contract services provided by private firms
14 including, but not limited to, the preparation of designs, plans,
15 specifications and estimates; construction management and super-
16 vision; and appraisals, surveys, testing, and environmental impact
17 statements for transportation projects.

18 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$136,998,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For engineering services, including personal services, nonpersonal
21 services, and fringe benefits, including, but not limited to, the
22 preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing, and environmental impact statements for transportation
25 projects, and for suballocation of \$175,000 to the office of the
26 inspector general.

27 Nonpersonal service (17E41430) ... 10,159,000 (re. \$2,019,000)

28 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)

29 Indirect costs (17E91430) ... 6,209,000 (re. \$389,000)

30 For the costs of the contract services provided by private firms
31 including, but not limited to, the preparation of designs, plans,
32 specifications and estimates; construction management and super-
33 vision; and appraisals, surveys, testing, and environmental impact
34 statements for transportation projects.

35 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$83,408,000)

36 By chapter 54, section 1, of the laws of 2013:

37 For engineering services, including personal services, nonpersonal
38 services, and fringe benefits, including, but not limited to, the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing, and environmental impact statements for transportation
42 projects, and for suballocation of \$175,000 to the office of the
43 inspector general.

44 Nonpersonal service (17E41330) ... 9,911,000 (re. \$295,000)

45 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)

46 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)

47 For the costs of the contract services provided by private firms
48 including, but not limited to, the preparation of designs, plans,
49 specifications and estimates; construction management and super-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 vision; and appraisals, surveys, testing, and environmental impact
 2 statements for transportation projects.
 3 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$44,997,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 5 section 1, of the laws of 2015:

6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects, and for subal-
 12 location of \$175,000 to the office of the inspector general.

13 Nonpersonal service (17E41230) ... 172,203,000 (re. \$32,243,000)
 14 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For engineering services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms, including, but not limited to, the preparation of
 19 designs, plans, specifications and estimates; construction manage-
 20 ment and supervision; and appraisals, surveys, testing, and environ-
 21 mental impact statements for transportation projects, and for subal-
 22 location of \$175,000 to the office of the inspector general
 23 (17H11130) ... 469,901,000 (re. \$34,963,000)

24 PERSONAL SERVICE

25 Personal service--regular 185,850,000
 26 Temporary service 5,280,000
 27 Holiday/overtime compensation 3,985,000
 28 -----
 29 Amount available for person-
 30 al for service 195,115,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 802,000
 34 Travel 5,959,000
 35 Contractual services 1,577,000
 36 Equipment 80,000
 37 Fringe benefits 90,493,000
 38 Indirect costs 6,907,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 105,818,000
 42 -----

43 CAPITAL PROJECTS

44 For the costs of the contract

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services provided by private
 2 firms including, but not
 3 limited to, the preparation
 4 of designs, plans, specifi-
 5 cations and estimates;
 6 construction management and
 7 supervision; and appraisals,
 8 surveys, testing, and envi-
 9 ronmental impact statements
 10 for transportation projects:

11	Preliminary Design	53,827,000
12	Construction Inspection	65,280,000
13	Bridge Inspection	15,958,000
14	Other Consultant Services	33,903,000
15		-----
16		168,968,000
17		-----
18	Amount available for capital	
19	projects	168,968,000
20		-----
21		469,901,000
22		=====

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 24 section 1, of the laws of 2012:
 25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms, including, but not limited to, the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects (17H11030)
 31 487,035,000 (re. \$21,516,000)

32 PERSONAL SERVICE

33	Personal service--regular	190,168,000
34	Temporary service	4,737,000
35	Holiday/overtime compensation	6,711,000
36		-----
37	Amount available for person-	
38	al service	201,616,000
39		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials	876,000
3	Travel	6,657,000
4	Contractual services	1,554,000
5	Equipment	310,000
6	Fringe benefits	94,760,000
7	Indirect costs	7,256,000
8		-----
9	Amount available for nonper-	
10	sonal service	111,413,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of \$175,000
 14 to the office of the inspec-
 15 tor general for services and
 16 expenses in accordance with
 17 the following:

18	Supplies and materials	44,000
19	Travel	44,000
20	Contractual services	44,000
21	Equipment	43,000
22		-----
23		175,000
24		-----

25 For the costs of the
 26 contract services provided
 27 by private firms includ-
 28 ing, but not limited to,
 29 the preparation of
 30 designs, plans, specifica-
 31 tions and estimates;
 32 construction management
 33 and supervision; and
 34 appraisals, surveys, test-
 35 ing, and environmental
 36 impact statements for
 37 transportation projects:

38	Preliminary Design	55,260,000
39	Construction Inspection	67,018,000
40	Bridge Inspection	16,383,000
41	Other Consultant Services	34,805,000
42		-----
43		173,466,000
44		-----
45	Amount available for mainte-	
46	nance undistributed	173,641,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----
 2 486,670,000
 3 =====

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 5 section 1, of the laws of 2010:

6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects (17H10930)
 12 497,742,000 (re. \$26,543,000)

13 PERSONAL SERVICE

14 Personal service--regular 194,006,000
 15 Temporary service 4,024,000
 16 Holiday/overtime compensation 6,208,000
 17 -----
 18 Amount available for person-
 19 al service 204,238,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 412,000
 23 Travel 928,000
 24 Contractual services 6,367,000
 25 Equipment 1,995,000
 26 Fringe benefits 85,064,000
 27 Indirect costs 7,992,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 102,758,000
 31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of
 34 \$175,000 to the office of
 35 the inspector general for
 36 services and expenses in
 37 accordance with the
 38 following:

39 Supplies and materials 44,000
 40 Travel 44,000
 41 Contractual services 44,000
 42 Equipment 43,000
 43 -----
 44 175,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----

2 For the costs of the contract services
3 provided by private firms including, but
4 not limited to, the preparation of
5 designs, plans, specifications and esti-
6 mates; construction management and
7 supervision; and appraisals, surveys,
8 testing, and environmental impact state-
9 ments for transportation projects:

10	Preliminary Design	60,709,000
11	Construction Inspection	73,627,000
12	Bridge Inspection	17,998,000
13	Other Consultant Services	38,237,000
14		-----
15		190,571,000
16		-----
17	Amount available for mainte-	
18	nance undistributed	190,746,000
19		-----
20		497,742,000
21		=====

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
23 section 1, of the laws of 2010:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms, including, but not limited to, the preparation of
27 designs, plans, specifications and estimates; construction manage-
28 ment and supervision; and appraisals, surveys, testing, and environ-
29 mental impact statements for transportation projects (17H10830)
30 677,702,000 (re. \$43,269,000)

31 PERSONAL SERVICE

32	Personal service--regular	244,058,000
33	Temporary service	3,100,000
34	Holiday/overtime compensation	8,077,000
35		-----
36	Amount available for person-	
37	al service	255,235,000
38		-----

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1 NONPERSONAL SERVICE

2	Supplies and materials	2,976,000
3	Travel	10,370,000
4	Contractual services	44,067,000
5	Equipment	3,976,000
6	Fringe benefits	110,019,000
7	Indirect costs	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service	182,016,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of
 14 \$192,000 to the office of
 15 the inspector general for
 16 services and expenses in
 17 accordance with the
 18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services
 27 provided by private firms including, but
 28 not limited to, the preparation of
 29 designs, plans, specifications and esti-
 30 mates; construction management and
 31 supervision; and appraisals, surveys,
 32 testing, and environmental impact state-
 33 ments for transportation projects:

34	Preliminary Design	76,538,000
35	Construction Inspection	92,824,000
36	Bridge Inspection	22,691,000
37	Other Consultant Services	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	240,451,000
43		-----
44		677,702,000
45		=====

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2008:

3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects (17H10730)
9 672,105,000 (re. \$27,090,000)

10 PERSONAL SERVICE

11 Personal service--regular 227,962,000
12 Temporary service 5,156,000
13 Holiday/overtime compensation 8,234,000
14 -----
15 Amount available for person-
16 al service 241,352,000
17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,475,000
20 Travel 6,638,000
21 Contractual services 49,926,000
22 Equipment 7,869,000
23 Fringe benefits 116,111,000
24 Indirect costs 9,305,000
25 -----
26 Amount available for nonper-
27 sonal service 192,324,000
28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of
31 \$192,000 to the office of
32 the inspector general for
33 services and expenses in
34 accordance with the
35 following:

36 Supplies and materials 48,000
37 Travel 48,000
38 Contractual services 48,000
39 Equipment 48,000
40 -----
41 192,000
42 -----

43 For the costs of the contract services
44 provided by private firms including, but

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 not limited to, the preparation of
2 designs, plans, specifications and esti-
3 mates; construction management and
4 supervision; and appraisals, surveys,
5 testing, and environmental impact state-
6 ments for transportation projects:

Table with 2 columns: Description and Amount. Rows include Preliminary Design (75,894,000), Construction Inspection (92,043,000), Bridge Inspection (22,500,000), Other Consultant Services (47,800,000), and Amount available for maintenance undistributed (238,429,000). Total: 672,105,000.

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
20 section 1, of the laws of 2008:

21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing, and environ-
26 mental impact statements for transportation projects.

27 For suballocation of \$192,000 to the office of inspector general for
28 services and expenses including fringe benefits (17H10630)
29 650,996,000 (re. \$24,004,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for
39 services and expenses including fringe benefits (17H10530)
40 544,571,000 (re. \$13,150,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For suballocation of \$192,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10430)
 3 514,002,000 (re. \$8,748,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 5 section 1, of the laws of 2006:

6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects.

12 For suballocation of \$192,000 to the office of inspector general for
 13 services and expenses including fringe benefits (17H10330)
 14 512,475,000 (re. \$19,549,000)

15 Information Technology Projects

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2010:

18 For federally eligible costs of information technology projects,
 19 including personal services, nonpersonal services, fringe benefits
 20 and contract services provided by private firms (17H40830)
 21 15,000,000 (re. \$15,000,000)

22 PERSONAL SERVICE

23 Personal service--regular 1,000,000
 24
 25 Amount available for person-
 26 al service 1,000,000
 27

28 NONPERSONAL SERVICE

29 Contractual services 13,488,000
 30 Fringe benefits 477,000
 31 Indirect costs 35,000
 32
 33 Amount available for nonper-
 34 sonal service 14,000,000
 35
 36 15,000,000
 37 =====

38 By chapter 55, section 1, of the laws of 2007:
 39 For federally eligible costs of information technology projects,
 40 including personal services, nonpersonal services, fringe benefits
 41 and contract services provided by private firms (17H40730)
 42 15,000,000 (re. \$15,000,000)

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1 PERSONAL SERVICE

2 Personal service--regular 1,000,000
 3 -----
 4 Amount available for person-
 5 al service 1,000,000
 6 -----

7 NONPERSONAL SERVICE

8 Contractual services 13,488,000
 9 Fringe benefits 477,000
 10 Indirect costs 35,000
 11 -----
 12 Amount available for nonper-
 13 sonal service 14,000,000
 14 -----
 15 15,000,000
 16 =====

17 Real Estate

18 By chapter 54, section 1, of the laws of 2015:
 19 For real estate services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms.
 22 Personal service (17R11530) ... 11,472,000 (re. \$7,634,000)
 23 Nonpersonal service (17R41530) ... 174,000 (re. \$89,000)
 24 Fringe benefits (17R81530) ... 6,340,000 (re. \$6,340,000)
 25 Indirect costs (17R91530) ... 363,000 (re. \$363,000)

26 By chapter 54, section 1, of the laws of 2014:
 27 For real estate services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms.
 30 Personal service (17R11430) ... 11,337,000 (re. \$134,000)
 31 Nonpersonal service (17R41430) ... 170,000 (re. \$6,000)
 32 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)
 33 Indirect costs (17R91430) ... 353,000 (re. \$32,000)

34 By chapter 54, section 1, of the laws of 2013:
 35 For real estate services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms.
 38 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
 39 Nonpersonal service (17R41330) ... 166,000 (re. \$7,000)
 40 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 41 Indirect costs (17R91330) ... 364,000 (re. \$11,000)

42 By chapter 54, section 1, of the laws of 2012:

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1 For real estate services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms.
 4 Nonpersonal service (17R41230) ... 162,000 (re. \$4,000)
 5 Indirect costs (17R91230) ... 336,000 (re. \$24,000)

6 By chapter 54, section 1, of the laws of 2011:
 7 For real estate services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms (17H31130) ... 16,956,000 (re. \$508,000)

10 PERSONAL SERVICE

11 Personal service--regular 11,074,000
 12 Holiday/overtime compensation 10,000
 13 -----
 14 Amount available for person-
 15 al service 11,084,000
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 85,000
 19 Travel 162,000
 20 Contractual services 91,000
 21 Equipment 1,000
 22 Fringe benefits 5,141,000
 23 Indirect costs 392,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 5,872,000
 27 -----
 28 16,956,000
 29 =====

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 31 section 1, of the laws of 2012:
 32 For real estate services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (17H31030) ... 20,183,000 (re. \$2,052,000)

35 PERSONAL SERVICE

36 Personal service--regular 13,355,000
 37 Holiday/overtime compensation 20,000
 38 -----
 39 Amount available for person-
 40 al service 13,375,000
 41 -----

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1 NONPERSONAL SERVICE

2	Supplies and materials	90,000
3	Travel	172,000
4	Contractual services	96,000
5	Equipment	48,000
6	Fringe benefits	6,286,000
7	Indirect costs	481,000
8		-----
9	Amount available for nonper-	
10	sonal service	7,173,000
11		-----
12		20,548,000
13		=====

14 By chapter 55, section 1, of the laws of 2009:
 15 For real estate services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

18 PERSONAL SERVICE

19	Personal service--regular	13,197,000
20	Holiday/overtime compensation	31,000
21		-----
22	Amount available for person-	
23	al service	13,228,000
24		-----

25 NONPERSONAL SERVICE

26	Supplies and materials	84,000
27	Travel	193,000
28	Contractual services	65,000
29	Equipment	57,000
30	Fringe benefits	6,281,000
31	Indirect costs	533,000
32		-----
33	Amount available for nonper-	
34	sonal service	7,213,000
35		-----
36		20,441,000
37		=====

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 39 section 1, of the laws of 2010:
 40 For real estate services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms (17H30830) ... 19,810,000 (re. \$220,000)

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1 PERSONAL SERVICE

2 Personal service--regular 11,031,000
 3 Holiday/overtime compensation 32,000
 4 -----
 5 Amount available for person-
 6 al service 11,063,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 748,000
 10 Travel 1,285,000
 11 Contractual services 1,327,000
 12 Equipment 37,000
 13 Fringe benefits 5,039,000
 14 Indirect costs 311,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 8,747,000
 18 -----
 19 19,810,000
 20 =====

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 22 section 1, of the laws of 2008:
 23 For real estate services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

26 PERSONAL SERVICE

27 Personal service--regular 13,557,000
 28 Holiday/overtime compensation 16,000
 29 -----
 30 Amount available for person-
 31 al service 13,573,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 101,000
 35 Travel 152,000
 36 Contractual services 156,000
 37 Equipment 13,000
 38 Fringe benefits 4,953,000
 39 Indirect costs 397,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 5,772,000
 43 -----
 44 19,345,000

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1 =====

2 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
3 section 1, of the laws of 2007:
4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms (17H30530) ... 14,179,000 (re. \$312,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2006:
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H30430) ... 14,117,000 (re. \$351,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
13 section 1, of the laws of 2005:
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30330) ... 13,791,000 (re. \$295,000)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Preventive Maintenance Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
21 section 1, of the laws of 1996:
22 For preventive maintenance on state roads and bridges as defined in
23 paragraph (a) of subdivision 1 of section 10-d of the highway law
24 including personal services, nonpersonal services, fringe benefits
25 and the contractual services provided by private firms (170594PM)
26 278,439,000 (re. \$8,688,000)

27 Capital Projects Funds - Other
28 Dedicated Highway and Bridge Trust Fund
29 Public Transportation Purpose

30 Bus Safety

31 By chapter 54, section 1, of the laws of 2015:
32 For the payment of personal services and fringe benefits of state
33 forces.
34 Personal service (170115PT) ... 6,006,000 (re. \$3,787,000)
35 Fringe benefits (170815PT) ... 3,356,000 (re. \$3,356,000)
36 Indirect costs (170915PT) ... 152,000 (re. \$152,000)

37 By chapter 54, section 1, of the laws of 2014:
38 For the payment of personal services and fringe benefits of state
39 forces.
40 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
41 Fringe benefits (170814PT) ... 3,359,000 (re. \$239,000)
42 Indirect costs (170914PT) ... 166,000 (re. \$13,000)

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1 By chapter 54, section 1, of the laws of 2013:
 2 For the payment of personal services and fringe benefits of state
 3 forces in the office of passenger and freight transportation.
 4 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 5 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 For the payment of personal services and fringe benefits of state
 8 forces in the office of passenger and freight transportation.
 9 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
 10 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)

11 By chapter 55, section 1, of the laws of 2010:
 12 For the payment of personal services and fringe benefits of state
 13 forces in the office of passenger and freight transportation
 14 (170110PT) ... 8,885,000 (re. \$607,000)

15 SCHEDULE

16 PERSONAL SERVICE

17 Personal service--regular 5,762,000
 18 Holiday/overtime compensation 100,000
 19 -----
 20 Amount available for person-
 21 al service 5,862,000
 22 -----

23 NONPERSONAL SERVICE

24 Fringe benefits 2,839,000
 25 Indirect costs 184,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 3,023,000
 29 -----
 30 8,885,000
 31 =====

32 Motor Carrier Safety

33 By chapter 54, section 1, of the laws of 2015:
 34 For motor carrier safety, including personal services, nonpersonal
 35 services, and fringe benefits.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2015-16 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.
 42 Personal service (172115PT) ... 3,175,000 (re. \$2,289,000)
 43 Nonpersonal service (172415PT) ... 1,531,000 (re. \$1,403,000)

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1 Fringe benefits (172815PT) ... 1,774,000 (re. \$1,774,000)
 2 Indirect costs (172915PT) ... 81,000 (re. \$81,000)

3 By chapter 54, section 1, of the laws of 2014:
 4 For motor carrier safety, including personal services, nonpersonal
 5 services, and fringe benefits.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2014-15 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Personal service (172114PT) ... 2,949,000 (re. \$215,000)
 13 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,507,000)
 14 Fringe benefits (172814PT) ... 1,678,000 (re. \$241,000)
 15 Indirect costs (172914PT) ... 83,000 (re. \$13,000)

16 Rail Safety

17 By chapter 54, section 1, of the laws of 2015:
 18 For rail safety, including personal services, nonpersonal services,
 19 and fringe benefits.
 20 Personal service (171115PT) ... 674,000 (re. \$496,000)
 21 Nonpersonal service (171415PT) ... 87,000 (re. \$82,000)
 22 Fringe benefits (171815PT) ... 377,000 (re. \$377,000)
 23 Indirect costs (171915PT) ... 17,000 (re. \$17,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 For rail safety, including personal services, nonpersonal services,
 26 and fringe benefits.
 27 Personal service (171114PT) ... 702,000 (re. \$118,000)
 28 Nonpersonal service (171414PT) ... 66,000 (re. \$20,000)
 29 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
 30 Indirect costs (171914PT) ... 19,000 (re. \$5,000)

31 Capital Projects Funds - Other
 32 Dedicated Highway and Bridge Trust Fund
 33 Snow and Ice Control Purpose

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 35 section 1, of the laws of 2006:
 36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2004, of control of snow and ice on state
 38 highways including personal services, nonpersonal services, fringe
 39 benefits and the contractual services provided by municipalities.
 40 The items shown in the schedule below shall be for projects with a
 41 common purpose and may be interchanged without limitation subject to
 42 the approval of the director of the budget (170104SN)
 43 224,681,000 (re. \$541,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 45 section 1, of the laws of 2005:

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1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 2003, of control of snow and ice on state
 3 highways including personal services, nonpersonal services, fringe
 4 benefits and the contractual services provided by municipalities.
 5 The items shown in the schedule below shall be for projects with a
 6 common purpose and may be interchanged without limitation subject to
 7 the approval of the director of the budget (170103SN)
 8 225,842,000 (re. \$4,050,000)

9 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 10 section 1, of the laws of 2004:
 11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2002, of control of snow and ice on state
 13 highways including personal services, nonpersonal services, fringe
 14 benefits and the contractual services provided by municipalities.
 15 The items shown in the schedule below shall be for projects with a
 16 common purpose and may be interchanged without limitation subject to
 17 the approval of the director of the budget (170102SN)
 18 223,022,964 (re. \$67,000)

19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Southern Tier Expressway Purpose

22 By chapter 54, section 1, of the laws of 1985:
 23 For the cost of construction including land acquisition, surveys,
 24 design and contract engineering for the Southern Tier Expressway as
 25 defined in section 340-c of the Highway Law (17348590)
 26 (re. \$2,149,000)

27 OTHER HIGHWAY AID (CCP)

28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Highway Aid Purpose

31 By chapter 54, section 1, of the laws of 1993:
 32 For construction of sound abatement barriers on a section of the
 33 northbound side of the New England Thruway (Interstate 95) from the
 34 Bronx line through the Town of Pelham, Westchester County (17369321)
 35 ... 1,150,000 (re. \$1,150,000)

36 OTHER TRANSPORTATION AID (CCP)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Highway Aid Purpose

40 By chapter 54, section 1, of the laws of 2015:
 41 For capital grants to municipalities under the municipal streets and
 42 highways program for repayment of eligible costs of federal aid
 43 municipal street and highway projects pursuant to section 15 of

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1 chapter 329 of the laws of 1991, as added by section 9 of chapter
 2 330 of the laws of 1991, as amended. The department of transporta-
 3 tion shall provide such information to the municipalities as may be
 4 necessary to maintain the federal tax exempt status of any bonds,
 5 notes, or other obligations issued by such municipalities to provide
 6 for the non-federal share of the cost of projects pursuant to chap-
 7 ter 330 of the laws of 1991 or section 80-b of the highway law
 8 (17MA1521) ... 39,700,000 (re. \$39,700,000)

9 For capital grants to municipalities under the consolidated local
 10 street and highway improvement program:

11 The sum of \$379,300,000 to counties, cities, towns and villages for
 12 reimbursement of eligible costs of local highway and bridge projects
 13 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 14 as added by section 9 of chapter 330 of the laws of 1991, as
 15 amended. For the purposes of computing allocations to munici-
 16 palities, the amount distributed pursuant to section 16 of chapter
 17 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 18 amount distributed pursuant to section 16-a of chapter 329 of the
 19 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 20 provisions of any general or special law, the amounts deemed
 21 distributed in accordance with section 16 of chapter 329 of the laws
 22 of 1991 shall be adjusted so that such amounts will not be less than
 23 86.579 percent of the "funding level" as defined in subdivision 5 of
 24 section 10-c of the highway law for each such municipality. In order
 25 to achieve the objectives of section 16 of chapter 329 of the laws
 26 of 1991, to the extent necessary, the amounts in excess of 86.579
 27 percent of the funding level to be deemed distributed to each muni-
 28 cipality under this subdivision shall be reduced in equal propor-
 29 tion.

30 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 31 costs of local highway and bridge projects pursuant to sections 16
 32 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 33 of chapter 330 of the laws of 1991, as amended. For the purposes of
 34 computing allocations to municipalities, the amount distributed
 35 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 36 deemed to be \$19,460,000. The amount distributed pursuant to section
 37 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 38 \$39,337,000. Notwithstanding the provisions of any general or
 39 special law, the amounts deemed distributed in accordance with
 40 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 41 that such amounts will not be less than 13.421 percent of the "fund-
 42 ing level" as defined in subdivision 5 of section 10-c of the high-
 43 way law for each such municipality. In order to achieve the objec-
 44 tives of section 16 of chapter 329 of the laws of 1991, to the
 45 extent necessary, the amounts in excess of 13.421 percent of the
 46 funding level to be deemed distributed to each municipality under
 47 this paragraph shall be reduced in equal proportion. To the extent
 48 that the total of remaining payment allocations calculated herein
 49 varies from \$58,797,000, the payment amounts to each locality shall
 50 be adjusted by a uniform percentage so that the total payments equal
 51 \$58,797,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17CH1521) ... 438,097,000 (re. \$437,455,000)

3 For capital grants to municipalities for extreme winter recovery:
4 The sum of \$50,000,000 to municipalities for reimbursement of eligible
5 costs of local highway and bridge projects pursuant to section 16-a
6 of chapter 329 of the laws of 1991, as added by section 9 of chapter
7 330 of the laws of 1991, as amended. For the purposes of computing
8 allocations to municipalities, the amount distributed pursuant to
9 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
10 be \$50,000,000. To the extent that the total of payment allocations
11 calculated herein varies from \$50,000,000, the payment amounts to
12 each locality shall be adjusted by a uniform percentage so that the
13 total payments equal \$50,000,000.

14 Payments shall be made on the fifteenth day of June, September, Decem-
15 ber and March (17EW1521) ... 50,000,000 (re. \$48,982,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For capital grants to municipalities under the municipal streets and
18 highways program for repayment of eligible costs of federal aid
19 municipal street and highway projects pursuant to section 15 of
20 chapter 329 of the laws of 1991, as added by section 9 of chapter
21 330 of the laws of 1991, as amended. The department of transporta-
22 tion shall provide such information to the municipalities as may be
23 necessary to maintain the federal tax exempt status of any bonds,
24 notes, or other obligations issued by such municipalities to provide
25 for the non-federal share of the cost of projects pursuant to chap-
26 ter 330 of the laws of 1991 or section 80-b of the highway law
27 (17MA1421) ... 39,700,000 (re. \$39,700,000)

28 For capital grants to municipalities under the consolidated local
29 street and highway improvement program:

30 The sum of \$379,300,000 to counties, cities, towns and villages for
31 reimbursement of eligible costs of local highway and bridge projects
32 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
33 as added by section 9 of chapter 330 of the laws of 1991, as
34 amended. For the purposes of computing allocations to munici-
35 palities, the amount distributed pursuant to section 16 of chapter
36 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
37 amount distributed pursuant to section 16-a of chapter 329 of the
38 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
39 provisions of any general or special law, the amounts deemed
40 distributed in accordance with section 16 of chapter 329 of the laws
41 of 1991 shall be adjusted so that such amounts will not be less than
42 86.579 percent of the "funding level" as defined in subdivision 5 of
43 section 10-c of the highway law for each such municipality. In order
44 to achieve the objectives of section 16 of chapter 329 of the laws
45 of 1991, to the extent necessary, the amounts in excess of 86.579
46 percent of the funding level to be deemed distributed to each muni-
47 cipality under this subdivision shall be reduced in equal propor-
48 tion.

49 The sum of \$58,797,000 to municipalities for reimbursement of eligible
50 costs of local highway and bridge projects pursuant to sections 16
51 and 16-a of chapter 329 of the laws of 1991, as added by section 9

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1 of chapter 330 of the laws of 1991, as amended. For the purposes of
 2 computing allocations to municipalities, the amount distributed
 3 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 4 deemed to be \$19,460,000. The amount distributed pursuant to section
 5 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 6 \$39,337,000. Notwithstanding the provisions of any general or
 7 special law, the amounts deemed distributed in accordance with
 8 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 9 that such amounts will not be less than 13.421 percent of the "fund-
 10 ing level" as defined in subdivision 5 of section 10-c of the high-
 11 way law for each such municipality. In order to achieve the objec-
 12 tives of section 16 of chapter 329 of the laws of 1991, to the
 13 extent necessary, the amounts in excess of 13.421 percent of the
 14 funding level to be deemed distributed to each municipality under
 15 this paragraph shall be reduced in equal proportion. To the extent
 16 that the total of remaining payment allocations calculated herein
 17 varies from \$58,797,000, the payment amounts to each locality shall
 18 be adjusted by a uniform percentage so that the total payments equal
 19 \$58,797,000.

20 Payments shall be made on the fifteenth day of June, September, Decem-
 21 ber and March (17CH1421) ... 438,097,000 (re. \$87,506,000)

22 For capital grants to municipalities pursuant to annual program
 23 authorizations enacted and effective prior to April 1, 2014, in
 24 relation to the suburban highway improvement program in sections
 25 10-f and 10-g of the highway law. Notwithstanding any contrary
 26 provision of law contained in such annual program authorization,
 27 payments pursuant to this appropriation shall be made from the state
 28 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

29 For capital grants to municipalities for extreme winter recovery:

30 The sum of \$40,000,000 to municipalities for reimbursement of eligible
 31 costs of local highway and bridge projects pursuant to section 16-a
 32 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 33 330 of the laws of 1991, as amended. For the purposes of computing
 34 allocations to municipalities, the amount distributed pursuant to
 35 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 36 be \$40,000,000. To the extent that the total of payment allocations
 37 calculated herein varies from \$40,000,000, the payment amounts to
 38 each locality shall be adjusted by a uniform percentage so that the
 39 total payments equal \$40,000,000.

40 Payments shall be made on the fifteenth day of June, September, Decem-
 41 ber and March (17EW1421) ... 40,000,000 (re. \$1,726,000)

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 43 section 1, of the laws of 2015:

44 For capital grants to municipalities pursuant to annual program
 45 authorizations enacted and effective prior to April 1, 2014 under
 46 the municipal streets and highways program for repayment of eligible
 47 costs of federal aid municipal street and highway projects pursuant
 48 to section 15 of chapter 329 of the laws of 1991, as added by
 49 section 9 of chapter 330 of the laws of 1991, as amended. The
 50 department of transportation shall provide such information to the
 51 municipalities as may be necessary to maintain the federal tax

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1 exempt status of any bonds, notes, or other obligations issued by
 2 such municipalities to provide for the non-federal share of the cost
 3 of projects pursuant to chapter 330 of the laws of 1991 or section
 4 80-b of the highway law (17MR1421)
 5 217,097,000 (re. \$172,149,000)

6 For capital grants to municipalities pursuant to annual program
 7 authorizations enacted and effective prior to April 1, 2014, in
 8 relation to the consolidated local street and highway improvement
 9 program in section 10-c of the highway law and sections 16 and 16-a
 10 of chapter 329 of the laws of 1991. Notwithstanding any contrary
 11 provision of law contained in such annual program authorization,
 12 payments pursuant to this appropriation shall be made from the state
 13 capital projects fund.

14 Payments shall be made on the fifteenth day of June, September, Decem-
 15 ber and March (17CR1421) ... 110,803,000 (re. \$15,023,000)

16 For capital grants to municipalities pursuant to annual program
 17 authorizations enacted and effective prior to April 1, 2014, in
 18 relation to the multi-modal program in section 14-k of the transpor-
 19 tation law. Notwithstanding any contrary provision of law contained
 20 in such annual program authorization, payments pursuant to this
 21 appropriation shall be made from the state capital projects fund
 22 (17MM1421) ... 47,123,000 (re. \$43,891,000)

23 Capital Projects Funds - Federal
 24 Federal Capital Projects Fund
 25 Mass Transportation and Rail Freight Purpose

26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 27 section 1, of the laws of 2013:

28 For payment of eligible costs for the federal share of capital assist-
 29 ance for intercity passenger rail corridors, congestion relief, and
 30 high-speed rail corridor development funded by the Passenger Rail
 31 Investment and Improvement Act of 2008 and any successor legislation
 32 (17011012) ... 100,000,000 (re. \$87,798,000)

33 PORT DEVELOPMENT BONDABLE (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund - Infrastructure Renewal Bondable
 36 Port Development Purpose

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 38 section 3, of the laws of 1990:

39 For the preparation of designs, plans, specifications and estimates,
 40 for the contract engineering services provided by private firms, for
 41 construction, reconstruction, rehabilitation, and for the acquisi-
 42 tion of real property, for port facilities under the jurisdiction of
 43 the Niagara Frontier Transportation Authority and the Port of Oswego
 44 Authority, including the payment of liabilities incurred prior to
 45 April 1, 1988, pursuant to the provisions of the rebuild New York
 46 through transportation infrastructure renewal bond act of 1983
 47 (17278815) 1,495,000 (re. \$47,000)

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1 By chapter 54, section 1, of the laws of 1986:

2 For the preparation of designs, plans, specifications and estimates,
3 for the contract engineering services provided by private firms, for
4 construction, reconstruction, rehabilitation, and for the acquisi-
5 tion of real property, for port facilities under the jurisdiction of
6 the Albany Port District Commission, the Ogdensburg Bridge and Port
7 Authority, the Port of Oswego Authority, including the payment of
8 liabilities incurred prior to April one, nineteen hundred eighty-
9 six, pursuant to the provisions of the rebuild New York through
10 transportation infrastructure renewal bond act of 1983, and in
11 accordance with the schedule shown below. The items in the project
12 schedule below shall be for projects with a common purpose and may
13 be interchanged without limitation subject to the approval of the
14 director of the division of the budget (17278615)
15 3,840,000 (re. \$5,000)

16 By chapter 54, section 1, of the laws of 1985:

17 For construction, reconstruction, rehabilitation, and for the acquisi-
18 tion of real property, for port facilities under the jurisdiction of
19 the Albany Port District Commission, the Ogdensburg Bridge and Port
20 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
21 portation Authority, including the payment of liabilities incurred
22 prior to April one, nineteen hundred eighty-five, pursuant to the
23 provisions of the rebuild New York through transportation infras-
24 tructure renewal bond act of 1983, notwithstanding any inconsistent
25 provisions of law, and in accordance with the schedule shown below.
26 The items in the project schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the division of the budget
29 (17198515) (re. \$3,000)

30 PRIORITY BOND ACT PROJECTS (CCP)

- 31 Capital Projects Funds - Other
- 32 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 33 Priority Bond Act Purpose

34 By chapter 54, section 1, of the laws of 1984, as amended by chapter
35 259, section 6, of the laws of 1993:

36 For the costs pursuant to the provisions of the rebuild New York
37 through transportation infrastructure renewal bond act of 1983, of
38 the cost of capital projects to be reimbursed from bond fund
39 proceeds for the improvement of highways, parkways, commuter parking
40 facilities, and other highway facilities including bridges, other
41 structures, and appurtenances.
42 Project costs funded from this appropriation may include, but shall
43 not necessarily be limited to, preliminary planning and feasibility
44 studies; survey and design; acquisition of property, construction,
45 reconstruction, reconditioning and preservation; the contract engi-
46 neering services provided by private firms. No expenditures shall be
47 made from this appropriation for personal services and expenses
48 other than consulting services.

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1 The items in the schedule below are projects with a common purpose and
 2 as such, may be interchanged without limitation.
 3 Notwithstanding any other provision of the law, the commissioner of
 4 transportation is authorized to acquire all necessary land not on
 5 the state highway system for the purpose of highway projects at the
 6 request of the locality under whose jurisdiction the project is
 7 constructed or reconstructed.
 8 Funds from this appropriation may be made available for the payment of
 9 liabilities incurred prior to April one, nineteen hundred eighty-
 10 four but not for the payment of liabilities incurred prior to Novem-
 11 ber eight, nineteen hundred eighty-three (17288424)
 12 (re. \$7,056,000)

13 RAIL FREIGHT (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Mass Transportation and Rail Freight Purpose

17 By chapter 54, section 2, of the laws of 1992:

18 For advance payment of the Port Authority of New York and New Jersey's
 19 share of the cost of acquisition and construction of the South Bronx
 20 oak point link subject to a written repayment agreement entered into
 21 by the Authority and the commissioner of transportation and approved
 22 by the director of the budget, such repayment agreement to include a
 23 repayment schedule which states the date or dates on which the
 24 authority will be notified of advance payments made and the date or
 25 dates on which the advance shall be repaid to the state and such
 26 other terms and conditions as determined by the director of the
 27 budget. The authority shall reimburse the State of New York in full
 28 for all moneys advanced by the state from this appropriation within
 29 30 days of the date of such notification (17779212)
 30 64,050,000 (re. \$17,433,000)

31 For advance payment of the city of New York's share of the cost of
 32 acquisition and construction of the South Bronx oak point link
 33 subject to a written repayment agreement entered into by the city of
 34 New York and the commissioner of transportation and approved by the
 35 director of the budget, such repayment agreement to include a repay-
 36 ment schedule which states the date or dates on which the city will
 37 be notified of advance payments made and the date or dates on which
 38 the advance shall be repaid to the state and such other terms and
 39 conditions as determined by the director of the budget. The commis-
 40 sioner of transportation, or such other person as the commissioner
 41 shall designate, shall notify the city of New York in accordance
 42 with a schedule to be determined in the repayment agreement of
 43 payments made from this appropriation for the construction of the
 44 South Bronx oak point link. The city of New York shall reimburse the
 45 state of New York in full for all moneys advanced by the state from
 46 this appropriation within 30 days of the date of such notification.

47 In the event that the city shall fail to make payment to the state for
 48 any payment due and owing in accordance with the repayment agreement
 49 entered into by the commissioner and the city of New York, the

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1 commissioner or such other person as the commissioner shall desig-
 2 nate shall certify to the state comptroller the amount due and owing
 3 the state at the end of each period as specified in the repayment
 4 agreement for which such amounts have been advanced by the state
 5 from this appropriation and the state comptroller shall withhold an
 6 equivalent amount from the next succeeding state aid allocated to
 7 the city from highway aid, the motor fuel tax and the motor vehicle
 8 registration fee distributed pursuant to section 10-c of the highway
 9 law, or per capita local assistance pursuant to section 54 of the
 10 state finance law subject to the following limitations: prior to
 11 withholding amounts due the state from the city, the comptroller
 12 shall pay in full any amount due the state of New York municipal
 13 bond bank agency, on account of the city's obligation to such agen-
 14 cy; the city university construction fund, pursuant to the
 15 provisions of the city university construction fund act, the New
 16 York city housing development corporation, pursuant to the
 17 provisions of the New York city housing development corporation act
 18 (article 12 of the private housing finance law); the transit
 19 construction fund, pursuant to the provisions of title 9-a of arti-
 20 cle 5 of the public authorities law; and, pursuant to section 92-e
 21 of the state finance law, any amounts necessary for payments to
 22 holders of bonds or notes as certified by the municipal assistance
 23 corporation for the city of New York created under article 10 of the
 24 public authorities law. The comptroller shall give the director of
 25 the budget notification of any such payment. Such amount or amounts
 26 so withheld by the state comptroller shall be used for the repayment
 27 of the state advances hereby authorized. When such amount or amounts
 28 are received by the state, it shall credit such amounts against any
 29 amounts due and owing by the city on whose account such was withheld
 30 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

- 31 Capital Projects Funds - Other
- 32 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 33 Rail Service Preservation Purpose

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 35 section 3, of the laws of 1992:

36 For payment of the state share of the costs of the acquisition,
 37 construction, reconstruction, improvement or rehabilitation of any
 38 railroad capital facility and any capital improvement used in
 39 connection therewith, for the acquisition of real property or inter-
 40 ests in real property required or expected to be required therefor,
 41 pursuant to the provisions of the rebuild New York through the
 42 transportation infrastructure renewal bond act of 1983, notwith-
 43 standing any inconsistent provisions of law, and pursuant to the
 44 provisions of section fourteen-d of the transportation law, as the
 45 commissioner may elect for the purpose of improving freight service,
 46 and including all costs incidental thereto in accordance with the
 47 following schedule.

48 The items shown in the project schedule below shall be for projects
 49 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
2 et (17148541) 21,000,000 (re. \$120,000)

3 [Special Revenue Funds - Other] Capital Projects Funds - Other
4 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
5 Mass Transportation and Rail Freight Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 1992, as
7 amended by chapter 55, section 1, of the laws of 1998, to the dedi-
8 cated mass transportation trust fund is hereby transferred and reap-
9 propriated to the capital projects fund:

10 For payment of the state share of the cost of acquisition and
11 construction of the South Bronx oak point link subject to agreements
12 entered into by the commissioner of transportation with the Port
13 Authority of New York and New Jersey and the city of New York and
14 approved by the director of the budget, and to remove clearance
15 restrictions north of Highbridge yard ([171892A2] 17OP9212)
16 11,040,000 (re. \$1,292,000)

17 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

18 Capital Projects Funds - Other
19 Rail Preservation And Development Fund
20 Bond Proceeds Purpose

21 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
22 section 1, of the laws of 1996:

23 The sum of four hundred million dollars (\$400,000,000) or so much
24 thereof as may be necessary is hereby appropriated from the rail
25 preservation and development fund pursuant to the energy conserva-
26 tion through improved transportation bond act of nineteen hundred
27 seventy-nine for payment to the capital projects fund for disburse-
28 ments from such fund pursuant to an appropriation for acquisition,
29 construction, reconstruction, establishment, improvement and reha-
30 bilitation of urban, commuter and intercity rail passenger and rapid
31 transit systems and rail freight capital facilities, for the acqui-
32 sition of real property and interests in real property required or
33 expected to be required therefor and for any capital equipment to be
34 used in connection therewith, including all costs incidental there-
35 to.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the rail preservation and development
38 fund until a certificate of approval of availability shall have been
39 issued by the director of the budget, and a copy of such certificate
40 filed with the state comptroller, the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.
42 Such certificate may be amended from time to time by the director of
43 the budget, and a copy of each such amendment shall be filed with
44 the state comptroller, the chairman of the senate finance committee
45 and the chairman of the assembly ways and means committee. The
46 director of the budget is hereby authorized to designate to the
47 state comptroller specific appropriations made from the projects

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1 fund for purposes for which rail preservation and development fund
 2 expenditures are authorized. The state comptroller shall at the
 3 commencement of each month certify to the director of the budget,
 4 the chairman of the senate finance committee and the chairman of the
 5 assembly ways and means committee, the amounts disbursed from the
 6 appropriations designated by the director of the budget from the
 7 capital projects fund for these disbursements pursuant to appropri-
 8 ations from such fund for such purposes for the month preceding such
 9 certification and such certifications shall not exceed in the aggre-
 10 gate the moneys hereby appropriated (01371310) (re. \$149,000)

11 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
 12 section 1, of the laws of 1996:

13 The sum of one hundred million dollars (\$100,000,000) or so much ther-
 14 eof as may be necessary is hereby appropriated from the rail preser-
 15 vation and development fund pursuant to the energy conservation
 16 through improved transportation bond act of nineteen hundred seven-
 17 ty-nine for payment to the local assistance account for disburse-
 18 ments from such fund pursuant to an appropriation for the recon-
 19 struction, improvement, reconditioning and preservation of highways
 20 and bridges of the state highway system, for the acquisition of real
 21 property and interest in real property required or expected to be
 22 required therefor by any county, city, town or village, or two or
 23 more of the foregoing acting jointly.

24 Notwithstanding the provisions of any general or special law, no
 25 moneys shall be available from the rail preservation and development
 26 fund until a certificate of approval of availability shall have been
 27 issued by the director of the budget, and a copy of such certificate
 28 filed with the state comptroller, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means commit-
 30 tee. Such certificate may be amended from time to time by the direc-
 31 tor of the budget, and a copy of each such amendment shall be filed
 32 with the state comptroller, the chairman of the senate finance
 33 committee and the chairman of the assembly ways and means committee.

34 The director of the budget is hereby authorized to designate to the
 35 state comptroller specific appropriations made from the local
 36 assistance fund for purposes for which rail preservation and devel-
 37 opment fund expenditures are authorized. The state comptroller shall
 38 at the commencement of each month certify to the director of the
 39 budget, the chairman of the senate finance committee and the chair-
 40 man of the assembly ways and means committee, the amounts disbursed
 41 from the appropriations designated by the director of the budget
 42 from the local assistance account for these disbursements pursuant
 43 to appropriations from such fund for such purposes for the month
 44 preceding such certification and such certification shall not exceed
 45 in the aggregate the moneys hereby appropriated (01371210)
 46 (re. \$15,000)

47 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 48 Capital Projects Funds - Other
- 49 Rebuild and Renew New York Transportation Fund

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1 Bond Proceeds Purpose

2 By chapter 55, section 1, of the laws of 2005:

3 The sum of \$2,900,000,000, or so much thereof as may be necessary and
4 available, is hereby appropriated from the rebuild and renew New
5 York transportation fund as established by section 97-eeee of the
6 state finance law in accordance with the provisions of such section,
7 for payment to the capital projects fund in order to reimburse such
8 fund for disbursements certified by the state comptroller as bonda-
9 ble under the provisions of the rebuild and renew New York transpor-
10 tation bond act of 2005.

11 The director of the budget is hereby authorized to designate to the
12 state comptroller specific appropriations made from the capital
13 projects fund for purposes for which rebuild and renew New York
14 transportation fund expenditures are authorized. The state comp-
15 troller shall at the commencement of each month certify to the
16 director of the budget, the chairman of the senate finance commit-
17 tee, and the chairman of the assembly ways and means committee, the
18 amounts disbursed from the appropriations so designated by the
19 director of the budget from the capital projects fund for such
20 purposes for the month preceding such certification and such certif-
21 ications shall not exceed in the aggregate the moneys hereby appro-
22 priated. A copy of each such certificate shall also be delivered to
23 state departments and agencies to which such capital projects fund
24 appropriations are made available.

25 Notwithstanding the provisions of any general or special law, no
26 moneys shall be available from the rebuild and renew New York trans-
27 portation fund until a certificate of approval of availability shall
28 have been issued by the director of the budget, and a copy of such
29 certificate of approval filed with the state comptroller, the chair-
30 man of the senate finance committee and the chairman of the assembly
31 ways and means committee. Such certificate may be amended from time
32 to time by the director of the budget, and a copy of each such
33 amendment shall be filed with the state comptroller, the chairman of
34 the senate finance committee and the chairman of the assembly ways
35 and means committee (17010510)
36 2,900,000,000 (re. \$526,678,000)

37 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 1990:

42 For the state share of highway projects to be reimbursed from the
43 accelerated capacity and transportation improvements fund pursuant
44 to the provisions of the accelerated capacity and transportation
45 improvements of the nineties bond act (17E19020)
46 10,300,000 (re. \$188,000)

47 By chapter 54, section 1, of the laws of 1989:

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1 For the state share of highway projects to be reimbursed from the
 2 accelerated capacity and transportation improvements fund pursuant
 3 to the provisions of that bond act (17E18920)
 4 10,300,000 (re. \$29,000)

5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Highway Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992:

9 For the costs, pursuant to the provisions of the accelerated capacity
 10 and transportation improvements of the nineties bond act, of capital
 11 projects, advanced with or without federal aid, to be reimbursed
 12 from bond fund proceeds for the improvement of state highways, thru-
 13 ways and other highway facilities including bridges, other struc-
 14 tures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced
 16 pursuant to the provisions of the accelerated capacity and transpor-
 17 tation improvements of the nineties bond act. The remaining 20
 18 percent share of project costs shall be paid by the municipality
 19 under whose jurisdiction the project is constructed, reconstructed
 20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall
 22 not be limited to, construction, reconstruction, reconditioning and
 23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for
 25 the cost of the engineering services of the department of transpor-
 26 tation, including fringe benefits, and the contract services
 27 provided by private firms, for activities including but not limited
 28 to the preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation
 31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-
 33 portation is authorized to acquire any necessary land not on the
 34 state highway system for the purpose of local bridge projects
 35 financed through this appropriation at the request of the locality
 36 under whose jurisdiction the project is constructed, reconstructed
 37 or rehabilitated. The items shown in the project schedule below
 38 shall be for projects with a common purpose and may be interchanged
 39 without limitation subject to the approval of the director of the
 40 budget.

41 Funds from this appropriation may be made available for the payment of
 42 liabilities incurred prior to April 1, 1992 (17F19222)
 43 514,165,000 (re. \$9,200,000)

44 By chapter 54, section 1, of the laws of 1991:

45 For the costs, pursuant to the provisions of the accelerated capacity
 46 and transportation improvements of the nineties bond act, of capital
 47 projects, advanced with or without federal aid, to be reimbursed
 48 from bond fund proceeds for the improvement of state highways, thru-

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1 ways and other highway facilities including bridges, other struc-
2 tures, and appurtenances.

3 For 80 percent of the costs of capital local bridge projects advanced
4 pursuant to the provisions of the accelerated capacity and transpor-
5 tation improvements of the nineties bond act. The remaining 20
6 percent share of project costs shall be paid by the municipality
7 under whose jurisdiction the project is constructed, reconstructed
8 or rehabilitated.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, construction, reconstruction, reconditioning and
11 preservation, and the acquisition of property.

12 For the payment of reimbursements to the engineering services fund for
13 the cost of the engineering services of the department of transpor-
14 tation, including fringe benefits, and the contract services
15 provided by private firms, for activities including but not limited
16 to the preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation
19 projects.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation is authorized to acquire any necessary land not on the
22 state highway system for the purpose of local bridge projects
23 financed through this appropriation at the request of the locality
24 under whose jurisdiction the project is constructed, reconstructed
25 or rehabilitated.

26 The items shown in the project schedule below shall be for projects
27 with a common purpose and may be interchanged without limitation
28 subject to the approval of the director of the division of the budg-
29 et.

30 Funds from this appropriation may be made available for the payment of
31 liabilities incurred prior to April 1, 1991 (17F19122)
32 660,400,000 (re. \$7,119,000)

33 For the costs, pursuant to the provisions of the accelerated capacity
34 and transportation improvements of the nineties bond act, of capital
35 projects, advanced with or without federal aid, to be reimbursed
36 from bond fund proceeds for the improvement of state highways, thru-
37 ways and other highway facilities including bridges, other struc-
38 tures, and appurtenances.

39 Project costs funded from this appropriation may include, but shall
40 not be limited to, construction, reconstruction, reconditioning and
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for
43 the cost of the engineering services of the department of transpor-
44 tation, including fringe benefits, and the contract services
45 provided by private firms, for activities including but not limited
46 to the preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation is authorized to acquire any necessary land not on the
52 state highway system for the purpose of local bridge projects

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1 financed through this appropriation at the request of the locality
 2 under whose jurisdiction the project is constructed, reconstructed
 3 or rehabilitated.
 4 The items shown in the project schedule below shall be for projects
 5 with a common purpose and may be interchanged without limitation
 6 subject to the approval of the director of the division of the budg-
 7 et.
 8 Funds from this appropriation may be made available for the payment of
 9 liabilities incurred prior to April 1, 1991 (17F19122)
 10 1,716,000 (re. \$1,716,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 12 947, section 6, of the laws of 1990:

13 For the costs, pursuant to the provisions of the accelerated capacity
 14 and transportation improvements of the nineties bond act, of capital
 15 projects to be reimbursed from bond fund proceeds for the improve-
 16 ment of state highways, thruways and other highway facilities
 17 including bridges, other structures, and appurtenances.

18 Notwithstanding any other provisions of law, the New York State Thru-
 19 way shall be considered a state highway for the purposes of this
 20 appropriation. Prior to the approval of a certificate of approval of
 21 availability for projects advanced by the New York State Thruway
 22 Authority, the director of the budget shall approve a repayment
 23 agreement between the department of transportation and the New York
 24 State Thruway Authority. The state comptroller is hereby authorized
 25 and directed to deposit repayments from the Thruway Authority pursu-
 26 ant to such agreement to the credit of the capital projects fund.

27 For 80 percent of the costs of capital local bridge projects advanced
 28 pursuant to the provisions of the accelerated capacity and transpor-
 29 tation improvements of the nineties bond act. The remaining 20
 30 percent share of project costs shall be paid by the municipality
 31 under whose jurisdiction the project is constructed, reconstructed
 32 or rehabilitated.

33 Project costs funded from this appropriation may include, but shall
 34 not be limited to, construction, reconstruction, reconditioning and
 35 preservation, and the acquisition of property.

36 For the payment of reimbursements to the engineering services fund for
 37 the cost of the engineering services of the department of transpor-
 38 tation, including fringe benefits, and the contract services
 39 provided by private firms, for activities including but not limited
 40 to the preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing and environmental impact statements for transportation
 43 projects.

44 Notwithstanding any other provision of law, the commissioner of trans-
 45 portation is authorized to acquire any necessary land not on the
 46 state highway system for the purpose of local bridge projects
 47 financed through this appropriation at the request of the locality
 48 under whose jurisdiction the project is constructed, reconstructed
 49 or rehabilitated.

50 The items shown in the project schedule below shall be for projects
 51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
 2 et.
 3 Funds from this appropriation may be made available for the payment of
 4 liabilities incurred prior to April 1, 1990 (17F19022)
 5 617,900,000 (re. \$2,586,000)

6 By chapter 54, section 1, of the laws of 1989:
 7 For the costs, pursuant to the provisions of the accelerated capacity
 8 and transportation improvements of the nineties bond act of 1988, of
 9 capital projects to be reimbursed from bond fund proceeds for the
 10 improvement of state highways, and other highway facilities includ-
 11 ing bridges, other structures, and appurtenances.

12 For 80 percent of the costs of capital local bridge projects advanced
 13 pursuant to the provisions of the accelerated capacity and transpor-
 14 tation improvements of the nineties bond act of 1988. The remaining
 15 20 percent share of project costs shall be paid by the municipality
 16 under whose jurisdiction the project is constructed, reconstructed
 17 or rehabilitated.

18 Project costs funded from this appropriation may include, but shall
 19 not be limited to, construction, reconstruction, reconditioning and
 20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for
 22 the cost of the engineering services of the department of transpor-
 23 tation, including fringe benefits, and the contract services
 24 provided by private firms, for activities including but not limited
 25 to the preparation of designs, plans, specifications and estimates;
 26 construction management and supervision; and appraisals, surveys,
 27 testing and environmental impact statements for transportation
 28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-
 30 portation is authorized to acquire any necessary land not on the
 31 state highway system for the purpose of local bridge projects
 32 financed through this appropriation at the request of the locality
 33 under whose jurisdiction the project is constructed, reconstructed
 34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects
 36 with a common purpose and may be interchanged without limitation
 37 subject to the approval of the director of the division of the budg-
 38 et.

39 Funds from this appropriation may be made available for the payment of
 40 liabilities incurred prior to April 1, 1989 (17F18911)
 41 715,219,000 (re. \$838,000)

42 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 43 54, section 3, of the laws of 1989:

44 The sum of four hundred seventy million dollars (\$470,000,000), is
 45 hereby appropriated from the capital projects fund to the department
 46 of transportation for the cost of state highway capital projects
 47 advanced with or without federal aid including bridges, other struc-
 48 tures and appurtenances and municipal bridge improvements advanced
 49 pursuant to the accelerated capacity and transportation improvements
 50 of the nineties bond act. This appropriation shall be reimbursed

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1 from proceeds from the issuance of bonds pursuant to section fifty
 2 of chapter 261, of the laws of nineteen hundred eighty-eight.
 3 Project costs funded from this appropriation may include, but shall
 4 not be limited to, preliminary planning and feasibility studies;
 5 survey and design; acquisition of property; construction, recon-
 6 struction, capacity improvement, replacement, reconditioning and
 7 preservation; the supervision and inspection thereof; and the cost
 8 of engineering services provided by private firms. No expenditure
 9 shall be made from this appropriation for personal services and
 10 expenses other than consulting services.

11 Notwithstanding the provisions of any general or special law, no
 12 moneys shall be available from the accelerated capacity and trans-
 13 portation improvements fund until a certificate of approval of
 14 availability shall have been issued by the director of the budget,
 15 and a copy of such certificate filed with the state comptroller, the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee. Such certificate may be amended
 18 from time to time by the director of the budget, and a copy of each
 19 such amendment shall be filed with the state comptroller, the chair-
 20 man of the senate finance committee and the chairman of the assembly
 21 ways and means committee (17658811)
 22 470,000,000 (re. \$1,369,000)

23 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

- 24 Capital Projects Funds - Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Non-Federal Aided Highway Purpose

27 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 28 259, section 4, of the laws of 1993:

29 For services and expenses of a bonding guarantee assistance program
 30 for transportation related purposes pursuant to section 1838 of the
 31 public authorities law enacted pursuant to chapter 56 of the laws of
 32 1993. The director of the budget may apportion all or a portion of
 33 such funds to the job development authority (17309322)
 34 3,500,000 (re. \$3,500,000)

- 35 [Special Revenue Funds - Other] Capital Projects Funds - Other
- 36 [Dedicated Mass Transportation Fund] Capital Projects Fund
- 37 Mass Transit Purpose

38 The appropriation made by chapter 54, section 1, of the laws of 1993, as
 39 amended by chapter 259, section 4, of the laws of 1993, to the dedi-
 40 cated mass transportation fund is hereby transferred and reappropri-
 41 ated to the capital projects fund:

42 For services and expenses of a bonding guarantee assistance program
 43 for transportation-related purposes pursuant to section 1838 of the
 44 public authorities law enacted pursuant to chapter 56 of the laws of
 45 1993. The director of the budget may apportion all or a portion of
 46 these funds to the job development authority ([173293MT] 17BG93MT)
 47 ... 3,500,000 (re. \$3,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of a revolving fund for working capital
 2 loans to small and minority and women-owned firms engaged in trans-
 3 portation construction and reconstruction projects. The director of
 4 the budget may apportion all or a portion of these funds to the
 5 urban development corporation ([173393MT] 17WC93MT)
 6 1,500,000 (re. \$1,500,000)

7 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

8 [Special Revenue Funds - Other] Capital Projects Funds - Other
 9 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 10 Rail Service Preservation Purpose

11 The appropriation made by chapter 55, section 1, of the laws of 1996, to
 12 the dedicated mass transportation trust fund is hereby transferred
 13 and reappropriated to the capital projects fund:

14 For the payment of the costs of construction, reconstruction, improve-
 15 ment, reconditioning and preservation of rail freight and rail
 16 passenger facilities, pursuant to the provisions of section 14-j of
 17 the transportation law, including, but not limited to, preparation
 18 of designs, plans and specifications, and acquisition of real prop-
 19 erty pursuant to a memorandum of understanding entered into pursuant
 20 to chapter 56 of the laws of 1993 ([17359641] 17SR9641)
 21 7,500,000 (re. \$4,138,000)

22 The appropriation made by chapter 54, section 1, of the laws of 1995, to
 23 the dedicated mass transportation trust fund is hereby transferred
 24 and reappropriated to the capital projects fund:

25 For the payment of the costs of construction, reconstruction, improve-
 26 ment, reconditioning and preservation of rail freight and rail
 27 passenger facilities, pursuant to the provisions of section 14-j of
 28 the transportation law, including, but not limited to, preparation
 29 of designs, plans and specifications, and acquisition of real prop-
 30 erty notwithstanding any general or special law ([17359541]
 31 17SR9541) ... 7,500,000 (re. \$115,000)

32 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 33 amended by chapter 55, section 1, of the laws of 2004, to the dedi-
 34 cated mass transportation trust fund is hereby transferred and reap-
 35 propriated to the capital projects fund:

36 For the payment of the costs of construction, reconstruction, improve-
 37 ment, reconditioning and preservation of rail freight and rail
 38 passenger facilities, pursuant to the provisions of section 14-j of
 39 the transportation law and in accordance with the schedule below,
 40 including but not limited to, preparation of designs, plans and
 41 specifications, and acquisition of real property ([17379541]
 42 17SP9541) ... 5,000,000 (re. \$474,000)

43 project schedule

44 For services and expenses of the Amsterdam

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Local Waterfront Revitalization Project
2 including but not limited to the
3 construction of an access route traversing
4 Conrail tracks 1,000,000
5 For payment to Alcibiades Ltd. for services
6 and expenses of the Livonia, Avon, and
7 Lakeville Railroad, Rochester Cluster
8 South project including but not limited to
9 the rehabilitation of track and structures 817,000
10 For payment to the City of Rochester for
11 services and expenses of the Rochester
12 Alternate Transportation Systems Study for
13 the study of feasible alternative modes of
14 transportation in the Rochester area
15 including but not limited to light rail 300,000
16 For payment to the City of Rochester for
17 services and expenses of the Buffalo
18 Road/West Avenue and Chili Avenue projects
19 including but not limited to the partial
20 removal of a bridge, lighting, bridge
21 abutments and safety improvements to the
22 railroad under pass 600,000
23 For payment to the City of Rochester for
24 services and expenses of the state/St.
25 Paul Railroad Underpass Improvement
26 project including but not limited to safe-
27 ty enhancements 83,000
28 For payment to the Onondaga County Indus-
29 trial Development Agency for design and
30 installation of new trackage and station
31 platforms, track realignment, track reha-
32 bilitation, track removal, and other
33 related work, including bridgework and
34 right-of-way purchases for the Syracuse
35 Intermodal Center 1,500,000
36 For payment to the Onondaga County Indus-
37 trial Development Agency for services and
38 expenses of the Syracuse Intermodal Center
39 including but not limited to construction 400,000
40 For payment to the Central New York Regional
41 Transportation Authority for services and
42 expenses of the Syracuse Intermodal Center
43 including but not limited to rail improve-
44 ments 300,000

45 TRANSPORTATION BONDABLE (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund - Rebuild and Renew (Bondable)
48 Aviation Purpose

49 By chapter 55, section 1, of the laws of 2009:

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1 For the costs, pursuant to the rebuild and renew New York transporta-
 2 tion bond act of 2005 and article 22 of the transportation law, of
 3 capital projects to be reimbursed from bond fund proceeds for the
 4 planning and design, construction, reconstruction, replacement,
 5 improvement, reconditioning, rehabilitation and preservation,
 6 including the acquisition of real property and interests therein
 7 required or expected to be required in connection therewith, of
 8 airports and aviation facilities, equipment and related projects
 9 exclusive of those airports and facilities under the jurisdiction of
 10 the port authority of New York and New Jersey or operated by the
 11 state of New York.

12 Costs may include highways and bridges either on or off the state
 13 highway system necessary or reasonably expected to be necessary as a
 14 project component or incidental to projects otherwise authorized
 15 herein and by the rebuild and renew New York transportation bond act
 16 of 2005.

17 For payment of engineering services, including reimbursements to the
 18 dedicated highway and bridge trust fund of the department of trans-
 19 portation, including but not limited to personal services, nonper-
 20 sonal services, fringe benefits, and the contract services provided
 21 by private firms, for activities including but not limited to the
 22 preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing and environmental impact statements for transportation.

25 For the payment of liabilities incurred prior to April 1, 2009
 26 (17030914) ... 16,400,000 (re. \$4,750,000)

27 By chapter 55, section 1, of the laws of 2008:

28 For the costs, pursuant to the rebuild and renew New York transporta-
 29 tion bond act of 2005 and article 22 of the transportation law, of
 30 capital projects to be reimbursed from bond fund proceeds for the
 31 planning and design, construction, reconstruction, replacement,
 32 improvement, reconditioning, rehabilitation and preservation,
 33 including the acquisition of real property and interests therein
 34 required or expected to be required in connection therewith, of
 35 airports and aviation facilities, equipment and related projects
 36 exclusive of those airports and facilities under the jurisdiction of
 37 the port authority of New York and New Jersey or operated by the
 38 state of New York.

39 Costs may include highways and bridges either on or off the state
 40 highway system necessary or reasonably expected to be necessary as a
 41 project component or incidental to projects otherwise authorized
 42 herein and by the rebuild and renew New York transportation bond act
 43 of 2005.

44 For payment of engineering services, including reimbursements to the
 45 dedicated highway and bridge trust fund of the department of trans-
 46 portation, including but not limited to personal services, nonper-
 47 sonal services, fringe benefits, and the contract services provided
 48 by private firms, for activities including but not limited to the
 49 preparation of designs, plans, specifications and estimates;
 50 construction management and supervision; and appraisals, surveys,
 51 testing and environmental impact statements for transportation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the payment of liabilities incurred prior to April 1, 2008
2 (17030814) ... 15,000,000 (re. \$4,413,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York. Costs may include highways and bridges either on
15 or off the state highway system necessary or reasonably expected to
16 be necessary as a project component or incidental to projects other-
17 wise authorized herein and by the rebuild and renew New York trans-
18 portation bond act of 2005.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of trans-
21 portation, including but not limited to personal services, nonper-
22 sonal services, fringe benefits, and the contract services provided
23 by private firms, for activities including but not limited to the
24 preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2007
28 (17030714) ... 15,000,000 (re. \$2,648,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the rebuild and renew New York transporta-
31 tion bond act of 2005 and article 22 of the transportation law, of
32 capital projects to be reimbursed from bond fund proceeds for the
33 planning and design, construction, reconstruction, replacement,
34 improvement, reconditioning, rehabilitation and preservation,
35 including the acquisition of real property and interests therein
36 required or expected to be required in connection therewith, of
37 airports and aviation facilities, equipment and related projects
38 exclusive of those airports and facilities under the jurisdiction of
39 the port authority of New York and New Jersey or operated by the
40 state of New York.

41 Costs may include highways and bridges either on or off the state
42 highway system necessary or reasonably expected to be necessary as a
43 project component or incidental to projects otherwise authorized
44 herein and by the rebuild and renew New York transportation bond act
45 of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 preparation of designs, plans, specifications and estimates;
 2 construction management and supervision; and appraisals, surveys,
 3 testing and environmental impact statements for transportation.
 4 For the payment of liabilities incurred prior to April 1, 2006
 5 (17030614) ... 15,000,000 (re. \$1,225,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the rebuild and renew New York transporta-
 8 tion bond act of 2005 and article 22 of the transportation law, of
 9 capital projects to be reimbursed from bond fund proceeds for the
 10 planning and design, construction, reconstruction, replacement,
 11 improvement, reconditioning, rehabilitation and preservation,
 12 including the acquisition of real property and interests therein
 13 required or expected to be required in connection therewith, of
 14 airports and aviation facilities, equipment and related projects
 15 exclusive of those airports and facilities under the jurisdiction of
 16 the port authority of New York and New Jersey or operated by the
 17 state of New York.

18 The funds made available through this appropriation shall be utilized
 19 for the payment of the costs of eligible projects in accordance with
 20 a memorandum of understanding entered into between the governor, the
 21 majority leader of the senate and the speaker of the assembly, or
 22 their designees, pursuant to article 22 of the transportation law.

23 Costs may include highways and bridges either on or off the state
 24 highway system necessary or reasonably expected to be necessary as a
 25 project component or incidental to projects otherwise authorized
 26 herein and by the rebuild and renew New York transportation bond act
 27 of 2005.

28 For engineering services of the department of transportation, includ-
 29 ing personal services, nonpersonal services, fringe benefits and the
 30 contract services provided by private firms, including, but not
 31 limited to, the preparation of designs, plans, specifications and
 32 estimates; construction management and supervision; and appraisals,
 33 surveys, testing and environmental impact statements for transporta-
 34 tion.

35 No part of this appropriation shall be made available for the payment
 36 of liabilities incurred prior to the approval of the rebuild and
 37 renew New York transportation bond act of 2005 by the voters at the
 38 general election to be held in November of 2005 (17030514)
 39 15,000,000 (re. \$1,685,000)

- 40 Capital Projects Funds - Other
- 41 Capital Projects Fund - Rebuild and Renew (Bondable)
- 42 Canals and Waterways Purpose

43 By chapter 55, section 1, of the laws of 2009:

44 For the costs, pursuant to the provisions of the rebuild and renew New
 45 York transportation bond act of 2005 and article 22 of the transpor-
 46 tation law, of capital projects to be reimbursed from bond fund
 47 proceeds for the planning and design, construction, reconstruction,
 48 replacement, improvement, reconditioning, rehabilitation and preser-
 49 vation, including the acquisition of real property and interests

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 therein required or expected to be required in connection therewith,
 2 of: the canal system and appurtenances thereto; moveable bridges
 3 that cross over the canal system; and pedestrian and/or bicycle
 4 trails, pathways and bridges serving transportation needs. Costs may
 5 include highways and bridges either on or off the state highway
 6 system necessary or reasonably expected to be necessary as a project
 7 component or incidental to projects otherwise authorized herein and
 8 by the rebuild and renew New York transportation bond act of 2005.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund of the department of trans-
 11 portation, including but not limited to personal services, nonper-
 12 sonal services, fringe benefits, and the contract services provided
 13 by private firms, for activities including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects, and to the canal corporation for the cost of the engineer-
 18 ing services of the corporation or the thruway authority, including
 19 fringe benefits, and the contract services provided by private
 20 firms, for activities including but not limited to the preparation
 21 of designs, plans, specifications and estimates; construction
 22 management and supervision; and appraisals, surveys, testing and
 23 environmental impact statements for transportation projects.

24 For the payment of liabilities incurred prior to April 1, 2009
 25 (17020916) ... 10,000,000 (re. \$8,881,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For the costs, pursuant to the provisions of the rebuild and renew New
 28 York transportation bond act of 2005 and article 22 of the transpor-
 29 tation law, of capital projects to be reimbursed from bond fund
 30 proceeds for the planning and design, construction, reconstruction,
 31 replacement, improvement, reconditioning, rehabilitation and preser-
 32 vation, including the acquisition of real property and interests
 33 therein required or expected to be required in connection therewith,
 34 of: the canal system and appurtenances thereto; moveable bridges
 35 that cross over the canal system; and pedestrian and/or bicycle
 36 trails, pathways and bridges serving transportation needs. Costs may
 37 include highways and bridges either on or off the state highway
 38 system necessary or reasonably expected to be necessary as a project
 39 component or incidental to projects otherwise authorized herein and
 40 by the rebuild and renew New York transportation bond act of 2005.

41 For payment of engineering services, including reimbursements to the
 42 dedicated highway and bridge trust fund of the department of trans-
 43 portation, including but not limited to personal services, nonper-
 44 sonal services, fringe benefits, and the contract services provided
 45 by private firms, for activities including but not limited to the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing and environmental impact statements for transportation
 49 projects, and to the canal corporation for the cost of the engineer-
 50 ing services of the corporation or the thruway authority, including
 51 fringe benefits, and the contract services provided by private

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 firms, for activities including but not limited to the preparation
 2 of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing and
 4 environmental impact statements for transportation projects.
 5 For the payment of liabilities incurred prior to April 1, 2008
 6 (17020816) ... 10,000,000 (re. \$2,384,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New
 9 York transportation bond act of 2005 and article 22 of the transpor-
 10 tation law, of capital projects to be reimbursed from bond fund
 11 proceeds for the planning and design, construction, reconstruction,
 12 replacement, improvement, reconditioning, rehabilitation and preser-
 13 vation, including the acquisition of real property and interests
 14 therein required or expected to be required in connection therewith,
 15 of: the canal system and appurtenances thereto; moveable bridges
 16 that cross over the canal system; and pedestrian and/or bicycle
 17 trails, pathways and bridges serving transportation needs. Costs may
 18 include highways and bridges either on or off the state highway
 19 system necessary or reasonably expected to be necessary as a project
 20 component or incidental to projects otherwise authorized herein and
 21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the
 23 dedicated highway and bridge trust fund of the department of trans-
 24 portation, including but not limited to personal services, nonper-
 25 sonal services, fringe benefits, and the contract services provided
 26 by private firms, for activities including but not limited to the
 27 preparation of designs, plans, specifications and estimates;
 28 construction management and supervision; and appraisals, surveys,
 29 testing and environmental impact statements for transportation
 30 projects, and to the canal corporation for the cost of the engineer-
 31 ing services of the corporation or the thruway authority, including
 32 fringe benefits, and the contract services provided by private
 33 firms, for activities including but not limited to the preparation
 34 of designs, plans, specifications and estimates; construction
 35 management and supervision; and appraisals, surveys, testing and
 36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2007
 38 (17020716) ... 10,000,000 (re. \$4,394,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For the costs, pursuant to the provisions of the rebuild and renew New
 41 York transportation bond act of 2005 and article 22 of the transpor-
 42 tation law, of capital projects to be reimbursed from bond fund
 43 proceeds for the planning and design, construction, reconstruction,
 44 replacement, improvement, reconditioning, rehabilitation and preser-
 45 vation, including the acquisition of real property and interests
 46 therein required or expected to be required in connection therewith,
 47 of: the canal system and appurtenances thereto; moveable bridges
 48 that cross over the canal system; and pedestrian and/or bicycle
 49 trails, pathways and bridges serving transportation needs. Costs may
 50 include highways and bridges either on or off the state highway

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 system necessary or reasonably expected to be necessary as a project
2 component or incidental to projects otherwise authorized herein and
3 by the rebuild and renew New York transportation bond act of 2005.

4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation
12 projects, and to the canal corporation for the cost of the engineer-
13 ing services of the corporation or the thruway authority, including
14 fringe benefits, and the contract services provided by private
15 firms, for activities including but not limited to the preparation
16 of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing and
18 environmental impact statements for transportation projects.

19 For the payment of liabilities incurred prior to April 1, 2006
20 (17020616) ... 10,000,000 (re. \$6,628,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: the canal system and appurtenances thereto; moveable bridges
30 that cross over the canal system; and pedestrian and/or bicycle
31 trails, pathways and bridges serving transportation needs. Costs may
32 include highways and bridges either on or off the state highway
33 system necessary or reasonably expected to be necessary as a project
34 component or incidental to projects otherwise authorized herein and
35 by the rebuild and renew New York transportation bond act of 2005.

36 For engineering services of the department of transportation, includ-
37 ing personal services, nonpersonal services, fringe benefits and the
38 contract services provided by private firms, including, but not
39 limited to, the preparation of designs, plans, specifications and
40 estimates; construction management and supervision; and appraisals,
41 surveys, testing and environmental impact statements for transporta-
42 tion projects, and to the canal corporation for the cost of the
43 engineering services of the corporation or the thruway authority,
44 including fringe benefits, and the contract services provided by
45 private firms, for activities including but not limited to the prep-
46 aration of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 The funds made available through this appropriation shall be utilized
51 for the payment of the costs of eligible projects in accordance with

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1 a memorandum of understanding entered into between the governor, the
 2 majority leader of the senate and the speaker of the assembly, or
 3 their designees, pursuant to article 22 of the transportation law.
 4 No part of this appropriation shall be made available for the payment
 5 of liabilities incurred prior to the approval of rebuild and renew
 6 New York transportation bond act of 2005 by the voters at the gener-
 7 al election to be held in November of 2005 (17020516)
 8 10,000,000 (re. \$2,927,000)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - Rebuild and Renew (Bondable)
 11 Highway Facilities Purpose

12 By chapter 55, section 1, of the laws of 2009:

13 For the costs, pursuant to the provisions of the rebuild and renew New
 14 York transportation bond act of 2005 and article 22 of the transpor-
 15 tation law, of capital projects to be reimbursed from bond fund
 16 proceeds for the planning and design, construction, reconstruction,
 17 replacement, improvement, reconditioning, rehabilitation and preser-
 18 vation, including the acquisition of real property and interests
 19 therein required or expected to be required in connection therewith,
 20 of: state highways, bridges and parkways; border crossing enhance-
 21 ments either on or off the state highway system; and the improvement
 22 and/or elimination of highway-railroad grade crossings either on or
 23 off the state highway system.

24 For payment of engineering services, including reimbursements to the
 25 dedicated highway and bridge trust fund of the department of trans-
 26 portation, including but not limited to personal services, nonper-
 27 sonal services, fringe benefits, and the contract services provided
 28 by private firms, for activities including but not limited to the
 29 preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing and environmental impact statements for transportation
 32 projects.

33 For the payment of liabilities incurred prior to April 1, 2009
 34 (17010911) ... 168,600,000 (re. \$4,600,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For the costs, pursuant to the provisions of the rebuild and renew New
 37 York transportation bond act of 2005 and article 22 of the transpor-
 38 tation law, of capital projects to be reimbursed from bond fund
 39 proceeds for the planning and design, construction, reconstruction,
 40 replacement, improvement, reconditioning, rehabilitation and preser-
 41 vation, including the acquisition of real property and interests
 42 therein required or expected to be required in connection therewith,
 43 of: state highways, bridges and parkways; border crossing enhance-
 44 ments either on or off the state highway system; and the improvement
 45 and/or elimination of highway-railroad grade crossings either on or
 46 off the state highway system.

47 For payment of engineering services, including reimbursements to the
 48 dedicated highway and bridge trust fund of the department of trans-
 49 portation, including but not limited to personal services, nonper-

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1 sonal services, fringe benefits, and the contract services provided
2 by private firms, for activities including but not limited to the
3 preparation of designs, plans, specifications and estimates;
4 construction management and supervision; and appraisals, surveys,
5 testing and environmental impact statements for transportation
6 projects.
7 For the payment of liabilities incurred prior to April 1, 2008
8 (17010811) ... 275,000,000 (re. \$3,512,000)

9 By chapter 55, section 1, of the laws of 2007:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: state highways, bridges and parkways; border crossing enhance-
18 ments either on or off the state highway system; and the improvement
19 and/or elimination of highway-railroad grade crossings either on or
20 off the state highway system.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects.

30 For the payment of liabilities incurred prior to April 1, 2007
31 (17010711) ... 290,000,000 (re. \$7,642,000)

32 By chapter 55, section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, construction, reconstruction,
37 replacement, improvement, reconditioning, rehabilitation and preser-
38 vation, including the acquisition of real property and interests
39 therein required or expected to be required in connection therewith,
40 of: state highways, bridges and parkways; border crossing enhance-
41 ments either on or off the state highway system; and the improvement
42 and/or elimination of highway-railroad grade crossings either on or
43 off the state highway system.

44 For payment of engineering services, including reimbursements to the
45 dedicated highway and bridge trust fund of the department of trans-
46 portation, including but not limited to personal services, nonper-
47 sonal services, fringe benefits, and the contract services provided
48 by private firms, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects.

3 For the payment of liabilities incurred prior to April 1, 2006
4 (17010611) ... 235,000,000 (re. \$1,553,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
6 section 1, of the laws of 2006:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: state highways, bridges and parkways; border crossing enhance-
15 ments either on or off the state highway system; and the improvement
16 and/or elimination of highway-railroad grade crossings either on or
17 off the state highway system.

18 For engineering services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms, including, but not limited to, the preparation of
21 designs, plans, specifications and estimates; construction manage-
22 ment and supervision; and appraisals, surveys, testing and environ-
23 mental impact statements for transportation projects.

24 For capital project management and traffic and safety, including
25 personal services, nonpersonal services, fringe benefits and the
26 contract services provided by private firms.

27 For real estate services, including personal services, nonpersonal
28 services, fringe benefits and the contract services provided by
29 private firms.

30 No part of this appropriation shall be made available for the payment
31 of liabilities incurred prior to the approval of the rebuild and
32 renew New York transportation bond act of 2005 by the voters at the
33 general election to be held in November of 2005 (17010511)
34 170,000,000 (re. \$4,603,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - Rebuild and Renew (Bondable)
37 Mass Transit Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, acquisition, construction,
43 reconstruction, replacement, improvement, reconditioning, rehabili-
44 tation and preservation, including the acquisition of real property
45 and interests therein required or expected to be required in
46 connection therewith, of: omnibus, mass transit and rapid transit
47 systems, facilities and equipment, including facilities used jointly
48 by commuter railroad companies and freight railroad companies, but
49 otherwise exclusive of those operated by or under the jurisdiction

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the metropolitan transportation authority and its subsidiaries,
 2 the New York City transit authority and its subsidiaries and the
 3 Triborough bridge and tunnel authority; intermodal passenger facili-
 4 ties and equipment; and marine terminals and marine transportation
 5 facilities exclusive of those under the jurisdiction of the port
 6 authority of New York and New Jersey or the canal corporation.
 7 Costs may include highways and bridges either on or off the state
 8 highway system necessary or reasonably expected to be necessary as a
 9 project component or incidental to projects otherwise authorized
 10 herein and by the rebuild and renew New York transportation bond act
 11 of 2005.

12 For payment of engineering services, including reimbursements to the
 13 dedicated highway and bridge trust fund of the department of trans-
 14 portation, including but not limited to personal services, nonper-
 15 sonal services, fringe benefits, and the contract services provided
 16 by private firms, for activities including but not limited to the
 17 preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2009
 21 (170509MT) ... 10,000,000 (re. \$10,000,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For the costs, pursuant to the provisions of the rebuild and renew New
 24 York transportation bond act of 2005 and article 22 of the transpor-
 25 tation law, of capital projects to be reimbursed from bond fund
 26 proceeds for the planning and design, acquisition, construction,
 27 reconstruction, replacement, improvement, reconditioning, rehabili-
 28 tation and preservation, including the acquisition of real property
 29 and interests therein required or expected to be required in
 30 connection therewith, of: omnibus, mass transit and rapid transit
 31 systems, facilities and equipment, including facilities used jointly
 32 by commuter railroad companies and freight railroad companies, but
 33 otherwise exclusive of those operated by or under the jurisdiction
 34 of the metropolitan transportation authority and its subsidiaries,
 35 the New York City transit authority and its subsidiaries and the
 36 Triborough bridge and tunnel authority; intermodal passenger facili-
 37 ties and equipment; and marine terminals and marine transportation
 38 facilities exclusive of those under the jurisdiction of the port
 39 authority of New York and New Jersey or the canal corporation.
 40 Costs may include highways and bridges either on or off the state
 41 highway system necessary or reasonably expected to be necessary as a
 42 project component or incidental to projects otherwise authorized
 43 herein and by the rebuild and renew New York transportation bond act
 44 of 2005.

45 For payment of engineering services, including reimbursements to the
 46 dedicated highway and bridge trust fund of the department of trans-
 47 portation, including but not limited to personal services, nonper-
 48 sonal services, fringe benefits, and the contract services provided
 49 by private firms, for activities including but not limited to the
 50 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing and environmental impact statements for transportation.
 3 For the payment of liabilities incurred prior to April 1, 2008
 4 (170508MT) ... 10,000,000 (re. \$6,691,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the provisions of the rebuild and renew New
 7 York transportation bond act of 2005 and article 22 of the transpor-
 8 tation law, of capital projects to be reimbursed from bond fund
 9 proceeds for the planning and design, acquisition, construction,
 10 reconstruction, replacement, improvement, reconditioning, rehabili-
 11 tation and preservation, including the acquisition of real property
 12 and interests therein required or expected to be required in
 13 connection therewith, of: omnibus, mass transit and rapid transit
 14 systems, facilities and equipment, including facilities used jointly
 15 by commuter railroad companies and freight railroad companies, but
 16 otherwise exclusive of those operated by or under the jurisdiction
 17 of the metropolitan transportation authority and its subsidiaries,
 18 the New York City transit authority and its subsidiaries and the
 19 Triborough bridge and tunnel authority; intermodal passenger facili-
 20 ties and equipment; and marine terminals and marine transportation
 21 facilities exclusive of those under the jurisdiction of the port
 22 authority of New York and New Jersey or the canal corporation.
 23 Costs may include highways and bridges either on or off the state
 24 highway system necessary or reasonably expected to be necessary as a
 25 project component or incidental to projects otherwise authorized
 26 herein and by the rebuild and renew New York transportation bond act
 27 of 2005.

28 For payment of engineering services, including reimbursements to the
 29 dedicated highway and bridge trust fund of the department of trans-
 30 portation, including but not limited to personal services, nonper-
 31 sonal services, fringe benefits, and the contract services provided
 32 by private firms, for activities including but not limited to the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements for transportation.

36 For the payment of liabilities incurred prior to April 1, 2007
 37 (170507MT) ... 10,000,000 (re. \$6,469,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the costs, pursuant to the provisions of the rebuild and renew New
 40 York transportation bond act of 2005 and article 22 of the transpor-
 41 tation law, of capital projects to be reimbursed from bond fund
 42 proceeds for the planning and design, acquisition, construction,
 43 reconstruction, replacement, improvement, reconditioning, rehabili-
 44 tation and preservation, including the acquisition of real property
 45 and interests therein required or expected to be required in
 46 connection therewith, of: omnibus, mass transit and rapid transit
 47 systems, facilities and equipment, including facilities used jointly
 48 by commuter railroad companies and freight railroad companies, but
 49 otherwise exclusive of those operated by or under the jurisdiction
 50 of the metropolitan transportation authority and its subsidiaries,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the New York City transit authority and its subsidiaries and the
 2 Triborough bridge and tunnel authority; intermodal passenger facili-
 3 ties and equipment; and marine terminals and marine transportation
 4 facilities exclusive of those under the jurisdiction of the port
 5 authority of New York and New Jersey or the canal corporation.
 6 Costs may include highways and bridges either on or off the state
 7 highway system necessary or reasonably expected to be necessary as a
 8 project component or incidental to projects otherwise authorized
 9 herein and by the rebuild and renew New York transportation bond act
 10 of 2005.

11 For payment of engineering services, including reimbursements to the
 12 dedicated highway and bridge trust fund of the department of trans-
 13 portation, including but not limited to personal services, nonper-
 14 sonal services, fringe benefits, and the contract services provided
 15 by private firms, for activities including but not limited to the
 16 preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2006
 20 (170506MT) ... 10,000,000 (re. \$6,087,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the provisions of the rebuild and renew New
 23 York transportation bond act of 2005 and article 22 of the transpor-
 24 tation law, of capital projects to be reimbursed from bond fund
 25 proceeds for the planning and design, acquisition, construction,
 26 reconstruction, replacement, improvement, reconditioning, rehabili-
 27 tation and preservation, including the acquisition of real property
 28 and interests therein required or expected to be required in
 29 connection therewith, of: omnibus, mass transit and rapid transit
 30 systems, facilities and equipment, including facilities used jointly
 31 by commuter railroad companies and freight railroad companies, but
 32 otherwise exclusive of those operated by or under the jurisdiction
 33 of the metropolitan transportation authority and its subsidiaries,
 34 the New York City transit authority and its subsidiaries and the
 35 Triborough bridge and tunnel authority; intermodal passenger facili-
 36 ties and equipment; and marine terminals and marine transportation
 37 facilities exclusive of those under the jurisdiction of the port
 38 authority of New York and New Jersey or the canal corporation.
 39 Costs may include highways and bridges either on or off the state
 40 highway system necessary or reasonably expected to be necessary as a
 41 project component or incidental to projects otherwise authorized
 42 herein and by the rebuild and renew New York transportation bond act
 43 of 2005.

44 For engineering services of the department of transportation, includ-
 45 ing personal services, nonpersonal services, fringe benefits and the
 46 contract services provided by private firms, including, but not
 47 limited to, the preparation of designs, plans, specifications and
 48 estimates; construction management and supervision; and appraisals,
 49 surveys, testing and environmental impact statements for transporta-
 50 tion.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005 (170505MT)
 5 10,000,000 (re. \$6,087,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund - Rebuild and Renew (Bondable)
 8 Rail and Port Purpose

9 By chapter 55, section 1, of the laws of 2009:

10 For the costs, pursuant to the provisions of the rebuild and renew New
 11 York transportation bond act of 2005 and article 22 of the transpor-
 12 tation law, of capital projects to be reimbursed from bond fund
 13 proceeds for the planning and design, construction, reconstruction,
 14 replacement, improvement, reconditioning, rehabilitation and preser-
 15 vation, including the acquisition of real property and interests
 16 therein required or expected to be required in connection therewith,
 17 of: intercity passenger rail and freight rail facilities and equip-
 18 ment; ports, marine terminals and marine transportation facilities
 19 exclusive of those under the jurisdiction of the port authority of
 20 New York and New Jersey or the canal corporation; and intermodal
 21 passenger and freight facilities and equipment.

22 Costs may include highways and bridges either on or off the state
 23 highway system necessary or reasonably expected to be necessary as a
 24 project component or incidental to projects otherwise authorized
 25 herein and by the rebuild and renew New York transportation bond act
 26 of 2005.

27 For payment of engineering services, including reimbursements to the
 28 dedicated highway and bridge trust fund of the department of trans-
 29 portation, including but not limited to personal services, nonper-
 30 sonal services, fringe benefits, and the contract services provided
 31 by private firms, for activities including but not limited to the
 32 preparation of designs, plans, specifications and estimates;
 33 construction management and supervision; and appraisals, surveys,
 34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009
 36 (17040915) ... 27,000,000 (re. \$8,597,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the provisions of the rebuild and renew New
 39 York transportation bond act of 2005 and article 22 of the transpor-
 40 tation law, of capital projects to be reimbursed from bond fund
 41 proceeds for the planning and design, construction, reconstruction,
 42 replacement, improvement, reconditioning, rehabilitation and preser-
 43 vation, including the acquisition of real property and interests
 44 therein required or expected to be required in connection therewith,
 45 of: intercity passenger rail and freight rail facilities and equip-
 46 ment; ports, marine terminals and marine transportation facilities
 47 exclusive of those under the jurisdiction of the port authority of
 48 New York and New Jersey or the canal corporation; and intermodal
 49 passenger and freight facilities and equipment.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2008
15 (17040815) ... 27,000,000 (re. \$8,350,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For the costs, pursuant to the provisions of the rebuild and renew New
18 York transportation bond act of 2005 and article 22 of the transpor-
19 tation law, of capital projects to be reimbursed from bond fund
20 proceeds for the planning and design, construction, reconstruction,
21 replacement, improvement, reconditioning, rehabilitation and preser-
22 vation, including the acquisition of real property and interests
23 therein required or expected to be required in connection therewith,
24 of: intercity passenger rail and freight rail facilities and equip-
25 ment; ports, marine terminals and marine transportation facilities
26 exclusive of those under the jurisdiction of the port authority of
27 New York and New Jersey or the canal corporation; and intermodal
28 passenger and freight facilities and equipment.

29 Costs may include highways and bridges either on or off the state
30 highway system necessary or reasonably expected to be necessary as a
31 project component or incidental to projects otherwise authorized
32 herein and by the rebuild and renew New York transportation bond act
33 of 2005.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund of the department of trans-
36 portation, including but not limited to personal services, nonper-
37 sonal services, fringe benefits, and the contract services provided
38 by private firms, for activities including but not limited to the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2007
43 (17040715) ... 27,000,000 (re. \$2,918,000)

44 By chapter 55, section 1, of the laws of 2006:

45 For the costs, pursuant to the provisions of the rebuild and renew New
46 York transportation bond act of 2005 and article 22 of the transpor-
47 tation law, of capital projects to be reimbursed from bond fund
48 proceeds for the planning and design, construction, reconstruction,
49 replacement, improvement, reconditioning, rehabilitation and preser-
50 vation, including the acquisition of real property and interests

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 therein required or expected to be required in connection therewith,
 2 of: intercity passenger rail and freight rail facilities and equip-
 3 ment; ports, marine terminals and marine transportation facilities
 4 exclusive of those under the jurisdiction of the port authority of
 5 New York and New Jersey or the canal corporation; and intermodal
 6 passenger and freight facilities and equipment.

7 Costs may include highways and bridges either on or off the state
 8 highway system necessary or reasonably expected to be necessary as a
 9 project component or incidental to projects otherwise authorized
 10 herein and by the rebuild and renew New York transportation bond act
 11 of 2005.

12 For payment of engineering services, including reimbursements to the
 13 dedicated highway and bridge trust fund of the department of trans-
 14 portation, including but not limited to personal services, nonper-
 15 sonal services, fringe benefits, and the contract services provided
 16 by private firms, for activities including but not limited to the
 17 preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2006
 21 (17040615) ... 27,000,000 (re. \$4,952,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For the costs, pursuant to the provisions of the rebuild and renew New
 24 York transportation bond act of 2005 and article 22 of the transpor-
 25 tation law, of capital projects to be reimbursed from bond fund
 26 proceeds for the planning and design, construction, reconstruction,
 27 replacement, improvement, reconditioning, rehabilitation and preser-
 28 vation, including the acquisition of real property and interests
 29 therein required or expected to be required in connection therewith,
 30 of: intercity passenger rail and freight rail facilities and equip-
 31 ment; ports, marine terminals and marine transportation facilities
 32 exclusive of those under the jurisdiction of the port authority of
 33 New York and New Jersey or the canal corporation; and intermodal
 34 passenger and freight facilities and equipment.

35 Costs may include highways and bridges either on or off the state
 36 highway system necessary or reasonably expected to be necessary as a
 37 project component or incidental to projects otherwise authorized
 38 herein and by the rebuild and renew New York transportation bond act
 39 of 2005.

40 For engineering services of the department of transportation, includ-
 41 ing personal services, nonpersonal services, fringe benefits and the
 42 contract services provided by private firms, including, but not
 43 limited to, the preparation of designs, plans, specifications and
 44 estimates; construction management and supervision; and appraisals,
 45 surveys, testing and environmental impact statements for transporta-
 46 tion.

47 The funds made available through this appropriation shall be utilized
 48 for the payment of the costs of eligible projects in accordance with
 49 a memorandum of understanding entered into between the governor, the
 50 majority leader of the senate and the speaker of the assembly, or
 51 their designees, pursuant to article 22 of the transportation law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005 (17040515)
 5 27,000,000 (re. \$8,360,000)

6 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

7 Capital Projects Funds - Other
 8 Transportation Infrastructure Renewal Bond Fund
 9 Bond Proceeds Purpose

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 11 section 1, of the laws of 1996:

12 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 13 appropriated from the transportation infrastructure renewal fund as
 14 established by section 74 of the state finance law in accordance
 15 with the provisions of section 7 of chapter 836 of the laws of 1983
 16 for payment, notwithstanding the provisions of any law, to the capi-
 17 tal projects fund, in order to reimburse such fund for disbursements
 18 certified by the state comptroller as bondable under the provisions
 19 of the rebuild New York through transportation infrastructure
 20 renewal bond act of 1983 for payment from the port, marine terminal,
 21 canal and waterway account.

22 The director of the budget is hereby authorized to designate to the
 23 state comptroller specific appropriations made from the capital
 24 projects fund for purposes for which transportation infrastructure
 25 renewal fund expenditures are authorized. The state comptroller
 26 shall at the commencement of each month certify to the director of
 27 the budget, the chairman of the senate finance committee, and the
 28 chairman of the assembly ways and means committee, the amounts
 29 disbursed from the appropriations so designated by the director of
 30 the budget from the capital projects fund for such purposes for the
 31 month preceding such certification and such certification shall not
 32 exceed in the aggregate the moneys hereby appropriated. A copy of
 33 each such certificate shall also be delivered to state departments
 34 and agencies to which such capital projects fund appropriations are
 35 made available.

36 Notwithstanding the provisions of any general or special law, no
 37 moneys shall be available from the transportation infrastructure
 38 renewal fund until a certificate of approval of availability shall
 39 have been issued by the director of the budget, and a copy of such
 40 certificate of approval filed with the state comptroller, the chair-
 41 man of the senate finance committee and the chairman of the assembly
 42 ways and means committee. Such certificate may be amended from time
 43 to time by the director of the budget, and a copy of each such
 44 amendment shall be filed with the state comptroller, the chairman of
 45 the senate finance committee and the chairman of the assembly ways
 46 and means committee (71119310) ... 810,000 (re. \$637,000)

47 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 48 section 1, of the laws of 1996:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$2,800,000, or so much thereof as may be necessary, is
 2 hereby appropriated from the transportation infrastructure renewal
 3 fund as established by section 74 of the state finance law in
 4 accordance with the provisions of section 7 of chapter 836 of the
 5 laws of 1983 for payment, notwithstanding the provisions of any law,
 6 to the capital projects fund, in order to reimburse such funds for
 7 disbursements certified by the state comptroller as bondable under
 8 the provisions of the rebuild New York through transportation
 9 infrastructure renewal bond act of 1983 (71A58910)
 10 2,800,000 (re. \$2,800,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 12 section 1, of the laws of 1996:

13 The sum of \$116,580,000 or so much thereof as may be necessary, is
 14 hereby appropriated from the transportation infrastructure renewal
 15 bond fund as established by section 74 of the state finance law in
 16 accordance with the provisions of section 7 of chapter 836 of the
 17 laws of 1983 for payment, notwithstanding the provisions of any law,
 18 to the capital projects fund, in order to reimburse such funds for
 19 disbursements certified by the state comptroller as bondable under
 20 the provisions of the rebuild New York through transportation
 21 infrastructure renewal bond act of 1983 (71A58810)
 22 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and ECONOMIC DEVELOPMENT (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Economic Development Purpose

14 For services and expenses, loans, grants,
15 and costs associated with program adminis-
16 tration, of projects and purposes author-
17 ized below, including the payment of
18 liabilities incurred prior to April 1,
19 2016. All or a portion of the funds appro-
20 priated hereby may be suballocated or
21 transferred to any department, agency, or
22 public authority, according to the follow-
23 ing:

24 The sum of \$12,000,000 is hereby appropri-
25 ated for services and expenses of the
26 Clarkson-Trudeau partnership to grow the
27 biotech industry in the north country
28 (91081609) 12,000,000

29 The sum of \$10,000,000 is hereby appropri-
30 ated for services and expenses of the
31 Buffalo high technology manufacturing
32 innovation hub (91061609) 10,000,000

33 The sum of \$10,000,000 is hereby appropri-
34 ated for services and expenses of the
35 Brookhaven National Laboratory (91071609) ... 10,000,000

36 The sum of \$55,000,000 is hereby appropri-
37 ated for the NY SUNY 2020 challenge grant
38 program, notwithstanding any inconsistent
39 provision of law, shall be available to
40 all colleges, universities and community
41 colleges as defined by section 350 of the
42 education law. NY SUNY 2020 plans shall be
43 developed in consultation with the
44 regional economic development councils and
45 funding will be subject to the approval of
46 a NY SUNY 2020 plan or plans by the gover-
47 nor and the chancellor of the state

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 university of New York. The determination
 2 of grant awards shall take into consider-
 3 ation the extent to which plans: (1) use
 4 technology, including but not limited to
 5 the expansion of on-line learning, to
 6 improve academic success and job opportu-
 7 nities for students; (2) leverage economic
 8 and academic opportunities through the
 9 START-UP NY program; and (3) provide
 10 experiential learning opportunities that
 11 connect students to the workforce
 12 (91111609) 55,000,000

13 The sum of \$55,000,000 is hereby appropri-
 14 ated for the NY CUNY 2020 challenge grant
 15 program, notwithstanding any inconsistent
 16 provision of law, shall be available to
 17 all colleges, universities and community
 18 colleges as defined by section 6202 of the
 19 education law. NY CUNY 2020 plans shall be
 20 developed in consultation with the
 21 regional economic development councils and
 22 funding will be subject to the approval of
 23 a NY CUNY 2020 plan or plans by the gover-
 24 nor and the chancellor of the city univer-
 25 sity of New York. The determination of
 26 grant awards shall take into consideration
 27 the extent to which plans: (1) use tech-
 28 nology, including but not limited to the
 29 expansion of on-line learning, to improve
 30 academic success and job opportunities for
 31 students; (2) leverage economic and
 32 academic opportunities through the START-
 33 UP NY program; and (3) provide experien-
 34 tial learning opportunities that connect
 35 students to the workforce (91121609) 55,000,000

36 The sum of \$33,500,000 is hereby appropri-
 37 ated for services and expenses of the New
 38 York power electronics manufacturing
 39 consortium to develop and commercialize
 40 the use of wide bandgap power electronic
 41 devices (91021609) 33,500,000

42 The sum of \$2,251,000 is hereby appropriated
 43 for services and expenses related to the
 44 retention of professional football in
 45 Western New York (91031509) 2,251,000

46 The sum of \$250,000,000 is hereby appropri-
 47 ated for the Statewide Nanotechnology
 48 Initiatives Fund. Funds appropriated here-
 49 in shall be for services and expenses,
 50 loans, grants, and other costs associated
 51 with program administration to support

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 nanotechnology initiatives throughout the
 2 state. Within the amount appropriated
 3 herein, not less than \$40,000,000 shall be
 4 made available for New York Photonics 250,000,000
 5 The sum of \$100,000,000 is hereby appropri-
 6 ated for the Rebuilding Empire State
 7 Through Opportunities in Regional Econo-
 8 mies (RESTORE) New York's Communities
 9 Initiative 100,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2007:

- 6 For services and expenses of redevelopment initiatives at the Harriman
- 7 Research and Technology Park (91030709)
- 8 7,500,000 (re. \$5,562,000)

9 Arts and Cultural Projects

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
11 section 1, of the laws of 2011:

- 12 The sum of \$18,000,000 is hereby appropriated for the New York state
- 13 arts and cultural capital grants program, as authorized pursuant to
- 14 a chapter of the laws of 2008, to support the preservation and
- 15 expansion of cultural institutions in New York state, subject to a
- 16 plan approved by the director of the budget. All or a portion of the
- 17 funds appropriated hereby may be suballocated or transferred to any
- 18 department, agency, or public authority (91050809)
- 19 18,000,000 (re. \$5,500,000)

20 Binghamton University School of Pharmacy

21 By chapter 54, section 1, of the laws of 2015:

- 22 The sum of \$25,000,000 is hereby appropriated for services and
- 23 expenses of studies, site acquisitions, planning, design,
- 24 construction, reconstruction, renovation, and equipment necessary to
- 25 establish a school of pharmacy at the state university of New York
- 26 at Binghamton. Amounts appropriated herein shall be in addition to
- 27 \$25,000,000 appropriated in the state university of New York capital
- 28 projects budget. All or a portion of the funds appropriated hereby
- 29 may be suballocated or transferred to any department, agency, or
- 30 public authority (91041509) ... 25,000,000 (re. \$25,000,000)

31 Clarkson-Trudeau Partnership

32 By chapter 54, section 1, of the laws of 2015:

- 33 The sum of \$5,000,000 is hereby appropriated for services and expenses
- 34 of the Clarkson-Trudeau partnership to grow the biotech industry in
- 35 the north country, including the payment of liabilities incurred
- 36 prior to April 1, 2015. All or a portion of the funds appropriated
- 37 hereby may be suballocated or transferred to any department, agency,
- 38 or public authority (91081509) ... 5,000,000 (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2014:

- 40 The sum of \$10,000,000 is hereby appropriated for services and
- 41 expenses of the Clarkson-Trudeau partnership to grow the biotech
- 42 industry in the north country, including the payment of liabilities
- 43 incurred prior to April 1, 2014. All or a portion of the funds

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 appropriated hereby may be suballocated or transferred to any
2 department, agency, or public authority (91081409)
3 10,000,000 (re. \$3,234,000)

4 Cornell University College of Veterinary Medicine

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$19,000,000 is hereby appropriated for services and
7 expenses of the cornell university college of veterinary medicine,
8 including the payment of liabilities incurred prior to April 1,
9 2015. All or a portion of the funds appropriated hereby may be
10 suballocated or transferred to any department, agency, or public
11 authority (91051509) ... 19,000,000 (re. \$19,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 The sum of \$5,000,000 is hereby appropriated for services and expenses
14 of the cornell university college of veterinary medicine, including
15 the payment of liabilities incurred prior to April 1, 2014. All or a
16 portion of the funds appropriated hereby may be suballocated or
17 transferred to any department, agency, or public authority
18 (91051409) ... 5,000,000 (re. \$4,634,000)

19 Downstate Regional Projects

20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
21 section 5, of the laws of 2008:

22 The sum of \$35,000,000 is hereby appropriated for downstate regional
23 projects including but not limited to those listed in the schedule
24 below, subject to a plan submitted by the chairman of the New York
25 state urban development corporation and approved by the director of
26 the budget. All or a portion of the funds appropriated hereby may be
27 suballocated or transferred to any department, agency, or public
28 authority (91090809) ... 35,000,000 (re. \$5,106,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include SUNY Stony Brook Energy Research Center (10,000,000), Lower Hudson Valley Infrastructure and Waterfront Development (10,000,000), Cold Spring Harbor Laboratory (5,000,000), Hudson Valley Solar Energy Consortium (5,000,000), Hudson Valley Semiconductor Manufacturing (5,000,000), and Total (35,000,000).

45 Downstate Revitalization Fund

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1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:

3 The sum of \$35,000,000 is hereby appropriated for the downstate re-
4 talization fund, as authorized pursuant to a chapter of the laws of
5 2008, and subject to a plan submitted by the chairman of the New
6 York state urban development corporation and approved by the direc-
7 tor of the budget. All or a portion of the funds appropriated hereby
8 may be suballocated or transferred to any department, agency, or
9 public authority (91010809) ... 35,000,000 (re. \$17,458,000)

10 Economic and Community Development Projects

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2011:

13 The sum of \$32,148,000 is hereby appropriated for the New York state
14 economic and community development program, as authorized pursuant
15 to a chapter of the laws of 2008, subject to a plan approved by the
16 director of the budget. All or a portion of the funds appropriated
17 hereby may be suballocated or transferred to any department, agency,
18 or public authority (91070809) ... 32,148,000 (re. \$17,527,000)

19 Economic Development Fund

20 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
21 54, section 1, of the laws of 2014:

22 For services and expenses of the empire state economic development
23 fund (91021209) ... 20,000,000 (re. \$18,351,000)

24 Economic Transformation Program

25 By chapter 54, section 1, of the laws of 2014:

26 The sum of \$32,000,000 is hereby appropriated for the economic trans-
27 formation program. Funds appropriated herein shall be available for
28 services and expenses, loans, and grants. Funding will be used to
29 support initiatives, services and expenses of communities impacted
30 by the closure of New York state correctional and juvenile justice
31 facilities. All or a portion of the funds appropriated hereby may be
32 suballocated or transferred to any department, agency, or public
33 authority (91041409) ... 32,000,000 (re. \$32,000,000)

34 Empire State Economic Development Fund

35 By chapter 54, section 1, of the laws of 2013:

36 The sum of \$12,000,000 is hereby appropriated for services and
37 expenses of the empire state economic development fund, including
38 the payment of liabilities incurred prior to April 1, 2013. All or a
39 portion of the funds appropriated hereby may be suballocated or
40 transferred to any department, agency, or public authority
41 (91171309) ... 12,000,000 (re. \$12,000,000)

42 NY 2020 Challenge Grant Program

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1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
3 challenge grant program, notwithstanding any inconsistent provision
4 of law, shall be available to all colleges, universities and commu-
5 nity colleges as defined by section 350 of the education law. NY
6 SUNY 2020 plans shall be developed in consultation with the regional
7 economic development councils and funding will be subject to the
8 approval of a NY SUNY 2020 plan or plans by the governor and the
9 chancellor of the state university of New York. The determination of
10 grant awards shall take into consideration the extent to which
11 plans: (1) use technology, including but not limited to the expan-
12 sion of on-line learning, to improve academic success and job oppor-
13 tunities for students; (2) leverage economic and academic opportu-
14 nities through the START-UP NY program; and (3) provide experiential
15 learning opportunities that connect students to the workforce. All
16 or a portion of the funds appropriated hereby may be suballocated or
17 transferred to any department, agency, or public authority
18 (91111509) ... 55,000,000 (re. \$55,000,000)

19 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
20 challenge grant program, notwithstanding any inconsistent provision
21 of law, shall be available to all colleges, universities and commu-
22 nity colleges as defined by section 6202 of the education law. NY
23 CUNY 2020 plans shall be developed in consultation with the regional
24 economic development councils and funding will be subject to the
25 approval of a NY CUNY 2020 plan or plans by the governor and the
26 chancellor of the city university of New York. The determination of
27 grant awards shall take into consideration the extent to which
28 plans: (1) use technology, including but not limited to the expan-
29 sion of on-line learning, to improve academic success and job oppor-
30 tunities for students; (2) leverage economic and academic opportu-
31 nities through the START-UP NY program; and (3) provide experiential
32 learning opportunities that connect students to the workforce. All
33 or a portion of the funds appropriated hereby may be suballocated or
34 transferred to any department, agency, or public authority
35 (91121509) ... 55,000,000 (re. \$55,000,000)

36 By chapter 54, section 1, of the laws of 2014:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and commu-
40 nity colleges as defined by section 350 of the education law. NY
41 SUNY 2020 plans shall be developed in consultation with the regional
42 economic development councils and funding will be subject to the
43 approval of a NY SUNY 2020 plan or plans by the governor and the
44 chancellor of the state university of New York. The determination of
45 grant awards shall take into consideration the extent to which
46 plans: (1) use technology, including but not limited to the expan-
47 sion of on-line learning, to improve academic success and job oppor-
48 tunities for students; (2) leverage economic and academic opportu-
49 nities through the START-UP NY program; and (3) provide experiential
50 learning opportunities that connect students to the workforce. All
51 or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority
 2 (91111409) ... 55,000,000 (re. \$55,000,000)
 3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 4 challenge grant program, notwithstanding any inconsistent provision
 5 of law, shall be available to all colleges, universities and commu-
 6 nity colleges as defined by section 6202 of the education law. NY
 7 CUNY 2020 plans shall be developed in consultation with the regional
 8 economic development councils and funding will be subject to the
 9 approval of a NY CUNY 2020 plan or plans by the governor and the
 10 chancellor of the city university of New York. The determination of
 11 grant awards shall take into consideration the extent to which
 12 plans: (1) use technology, including but not limited to the expan-
 13 sion of on-line learning, to improve academic success and job oppor-
 14 tunities for students; (2) leverage economic and academic opportu-
 15 nities through the START-UP NY program; and (3) provide experiential
 16 learning opportunities that connect students to the workforce. All
 17 or a portion of the funds appropriated hereby may be suballocated or
 18 transferred to any department, agency, or public authority
 19 (91121409) ... 55,000,000 (re. \$55,000,000)

20 NY-SUNY 2020 Challenge Grant Program

21 By chapter 54, section 1, of the laws of 2013:
 22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 23 challenge grant program, notwithstanding any inconsistent provision
 24 of law, shall be available to all colleges, universities and commu-
 25 nity colleges as defined by section 350 of the Education Law, except
 26 that no funds shall be made available from this appropriation for
 27 university centers as defined by subdivision 7 of section 350 of the
 28 education law. NY SUNY 2020 plans shall be developed in consultation
 29 with the regional economic development councils and funding will be
 30 subject to the approval of a NY SUNY 2020 plan or plans by the
 31 governor and the chancellor of the state university of New York. All
 32 or a portion of the funds appropriated hereby may be suballocated or
 33 transferred to any department, agency, or public authority
 34 (91121309) ... 55,000,000 (re. \$55,000,000)
 35 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 36 challenge grant program, notwithstanding any inconsistent provision
 37 of law, shall be available to all colleges, universities and commu-
 38 nity colleges as defined by section 6202 of the Education Law. NY
 39 CUNY 2020 plans shall be developed in consultation with the regional
 40 economic development councils and funding will be subject to the
 41 approval of a NY CUNY 2020 plan or plans by the governor and the
 42 chancellor of the city university of New York. All or a portion of
 43 the funds appropriated hereby may be suballocated or transferred to
 44 any department, agency, or public authority (91131309)
 45 55,000,000 (re. \$55,000,000)

46 By chapter 54, section 1, of the laws of 2012:
 47 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 48 challenge grant program, as authorized pursuant to chapter 260 of
 49 the laws of 2011. Funding will be subject to the approval of a

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 2 state university of New York. All or a portion of the funds appro-
 3 priated hereby may be suballocated or transferred to any department,
 4 agency, or public authority (91121209)
 5 80,000,000 (re. \$67,064,000)

6 Nano Utica Project

7 By chapter 54, section 1, of the laws of 2014:
 8 The sum of \$180,000,000 is hereby appropriated for services and
 9 expenses related to a nano Utica project, including the payment of
 10 liabilities incurred prior to April 1, 2014. All or a portion of the
 11 funds appropriated hereby may be suballocated or transferred to any
 12 department, agency, or public authority (91071409)
 13 180,000,000 (re. \$160,000,000)

14 Nanotechnology Projects

15 By chapter 55, section 1, of the laws of 2009:
 16 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 17 projects, including but not limited to those listed in the schedule
 18 below, subject to a plan submitted by the chairman of the New York
 19 state urban development corporation and approved by the director of
 20 the budget; provided, however, that no funds shall be disbursed
 21 pursuant to this appropriation for any purpose if a chapter of the
 22 laws of 2009 is enacted that provides funding for such projects
 23 pursuant to a capital spending reduction and strategic reinvestment
 24 plan. All or a portion of the funds appropriated herein may be
 25 suballocated or transferred to any department, agency or public
 26 authority (91020909) ... 75,000,000 (re. \$2,150,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 IBM Wafer Packaging Center	50,000,000
31 Albany Nanotech	25,000,000
32 -----	
33 Total	75,000,000
34 -----	=====

35 New York Genome Center

36 By chapter 54, section 1, of the laws of 2014:
 37 The sum of \$55,750,000 is hereby appropriated for services and
 38 expenses of the New York genome center, including the payment of
 39 liabilities incurred prior to April 1, 2014, provided however, that
 40 of such amount, no more than \$27,875,000 shall be disbursed prior to
 41 certification by the chief executive officer of the New York state
 42 urban development corporation that the New York genome center has
 43 met a non-state funded match requirement of \$27,875,000 and provided
 44 further that only non-state funds secured by the New York genome
 45 center on or after January 8, 2014 shall be eligible for such match

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 requirement. Any disbursements in excess of \$27,875,000 shall be
 2 made within 30 days of certification by the chief executive officer
 3 of the New York state urban development corporation that the New
 4 York genome center has non-state matching funds equal to the amount
 5 to be disbursed from this appropriation, provided however, that such
 6 disbursements shall be made available in amounts of \$5,000,000 each
 7 and a final disbursement of \$2,875,000. All or a portion of the
 8 funds appropriated hereby may be suballocated or transferred to any
 9 department, agency, or public authority (91091409)
 10 55,750,000 (re. \$2,875,000)

11 New York Power Electronics Manufacturing Consortium

12 By chapter 54, section 1, of the laws of 2015:
 13 The sum of \$33,500,000 is hereby appropriated for services and
 14 expenses of the New York power electronics manufacturing consortium
 15 to develop and commercialize the use of wide bandgap power electron-
 16 ic devices, including the payment of liabilities incurred prior to
 17 April 1, 2015. All or a portion of the funds appropriated hereby may
 18 be suballocated or transferred to any department, agency, or public
 19 authority (91021509) ... 33,500,000 (re. \$33,500,000)

20 Onondaga County Revitalization Projects

21 By chapter 54, section 1, of the laws of 2014:
 22 The sum of \$30,000,000 is hereby appropriated for services and
 23 expenses related to economic development and infrastructure improve-
 24 ments that encourage the revitalization of Onondaga lake and its
 25 surrounding communities, including the payment of liabilities
 26 incurred prior to April 1, 2014. All or a portion of the funds
 27 appropriated hereby may be suballocated or transferred to any
 28 department, agency, or public authority (91021409)
 29 30,000,000 (re. \$30,000,000)

30 SUNY College for Nanoscale and Science Engineering

31 By chapter 54, section 1, of the laws of 2014:
 32 The sum of \$50,000,000 is hereby appropriated for the state university
 33 of New York college for nanoscale and science engineering. All or a
 34 portion of the funds appropriated hereby may be suballocated or
 35 transferred to any department, agency, or public authority
 36 (91061409) ... 50,000,000 (re. \$50,000,000)

37 Transformative Investment Program

38 By chapter 54, section 1, of the laws of 2015:
 39 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 40 multi-year period, of capital costs of regionally significant
 41 economic development initiatives that create or retain private
 42 sector jobs. Funds shall not be available from this appropriation
 43 for projects within regions that are eligible to receive funding
 44 from the Upstate Revitalization Initiative or the Buffalo Regional

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Innovation Cluster Program. Funds appropriated herein shall be
 2 available for project costs, services, expenses, loans and grants
 3 that catalyze private investment, grow commercial and residential
 4 tax bases and enhance the environment and quality of life for New
 5 York State residents. Investment purposes may include, but shall not
 6 be limited to, support of manufacturing, agriculture, business
 7 parks, community anchor facilities, county and local fairgrounds,
 8 advanced technology, biotechnology and biomedical facilities, and
 9 main street revitalization. The portion of any such project funded
 10 by this appropriation shall be no less than \$5,000,000. All or a
 11 portion of the funds may be suballocated or transferred to any
 12 department, agency, or public authority (91161509)
 13 400,000,000 (re. \$400,000,000)

14 Upstate Agricultural Economic Development Fund

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 16 section 1, of the laws of 2011:
 17 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 18 tural economic development fund, as authorized pursuant to a chapter
 19 of the laws of 2008, subject to a plan submitted by the chairman of
 20 the upstate empire state development corporation in consultation
 21 with the commissioner of the department of agriculture and markets
 22 and approved by the director of the budget. All or a portion of the
 23 funds appropriated hereby may be suballocated or transferred to any
 24 department, agency, or public authority (91030809)
 25 25,000,000 (re. \$10,291,000)

26 Upstate City-by-City Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2011:
 29 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 30 projects subject to a plan submitted by the chairman of the upstate
 31 empire state development corporation and approved by the director of
 32 the budget. All or a portion of the funds appropriated hereby may be
 33 suballocated or transferred to any department, agency, or public
 34 authority (91110809) ... 22,037,000 (re. \$13,295,000)

35 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 36 section 5, of the laws of 2008:
 37 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 38 city projects including but not limited to those listed in the sche-
 39 dule below, subject to a plan submitted by the chairman of the
 40 upstate empire state development corporation and approved by the
 41 director of the budget. All or a portion of the funds appropriated
 42 hereby may be suballocated or transferred to any department, agency,
 43 or public authority (91100809) ... 115,000,000 ... (re. \$24,485,000)

44 Project Schedule
 45 PROJECT AMOUNT
 46 -----

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1	Midtown Plaza/Paetec	55,000,000
2	University of Rochester --	
3	Translational Research	25,000,000
4	Syracuse Connective Corridor	10,000,000
5	Fort Drum -- Infrastructure	
6	Improvements	10,000,000
7	City of Buffalo -- Revitaliza-	
8	tion Efforts	15,000,000
9		-----
10	Total	115,000,000
11		=====

12 Upstate Regional Blueprint Fund

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 The sum of \$117,265,000 is hereby appropriated for the upstate
16 regional blueprint fund, as authorized pursuant to a chapter of the
17 laws of 2008, subject to a plan submitted by the chairman of the
18 upstate empire state development corporation and approved by the
19 director of the budget. All or a portion of the funds appropriated
20 hereby may be suballocated or transferred to any department, agency,
21 or public authority (91020809) ... 117,265,000 ... (re. \$25,913,000)

22 Western New York Economic Development Projects

23 By chapter 54, section 1, of the laws of 2015:
24 The sum of \$2,223,000 is hereby appropriated for services and expenses
25 related to the retention of professional football in Western New
26 York, including the payment of liabilities incurred prior to April
27 1, 2015. All or a portion of the funds appropriated hereby may be
28 suballocated or transferred to any department, agency, or public
29 authority (91031509) ... 2,223,000 (re. \$96,000)

30 By chapter 54, section 1, of the laws of 2014:
31 The sum of \$680,000,000 is hereby appropriated for the Buffalo
32 regional innovation cluster. Funds appropriated herein shall be for
33 services and expenses, loans, grants, workforce development, busi-
34 ness and tourism plan development, and the payment of personal
35 services, nonpersonal services and contract services provided by
36 private firms to support economic development projects within the
37 city of Buffalo or surrounding environs, including the payment of
38 liabilities incurred prior to April 1, 2014. Provided however, that
39 up to \$33,000,000 is provided to Western NY STAMP. No monies for
40 Western NY STAMP shall be disbursed prior to approval by the chief
41 executive officer of the New York state urban development corpo-
42 ration of a business plan that identifies regionally significant
43 projects, as defined in economic development law, article 17,
44 section 352, subdivision 14, at Western NY STAMP. All or a portion
45 of the funds appropriated hereby may be suballocated or transferred
46 to any department, agency, or public authority (91131409)
47 680,000,000 (re. \$385,263,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$2,195,000 is hereby appropriated for services and expenses
 2 related to the retention of professional football in Western New
 3 York, including the payment of liabilities incurred prior to April
 4 1, 2014. All or a portion of the funds appropriated hereby may be
 5 suballocated or transferred to any department, agency, or public
 6 authority (91151409) ... 2,195,000 (re. \$28,000)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 The sum of \$130,550,000 is hereby appropriated for the regional
 13 economic development council initiative. Funds appropriated herein
 14 shall be available for services and expenses, loans, and grants.
 15 Funding will be pursuant to a plan developed by the chair of the New
 16 York state urban development corporation and based in part on a
 17 competitive selection process among the regional economic develop-
 18 ment councils and will support initiatives based on anticipated
 19 economic development benefits. Such moneys will be awarded by the
 20 New York state urban development corporation at its discretion. All
 21 or a portion of the funds appropriated hereby may be suballocated or
 22 transferred to any department, agency, or public authority
 23 (910211A3) ... 130,550,000 (re. \$81,481,000)

24 Economic Transformation Program

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 26 section 1, of the laws of 2013:

27 The sum of \$50,000,000 is hereby appropriated for the economic trans-
 28 formation program. Funds appropriated herein shall be available for
 29 services and expenses, loans, and grants. Funding will be used to
 30 support initiatives, services and expenses of communities impacted
 31 by the closure of New York state prison, correctional and juvenile
 32 justice facilities, pursuant to a plan developed by the chair of the
 33 New York state urban development corporation. The regional economic
 34 development council representing the impacted community shall make
 35 non-binding recommendations to the chair consistent with the execu-
 36 tive order establishing such council. All or a portion of the funds
 37 appropriated hereby may be suballocated or transferred to any
 38 department, agency, or public authority (910311A3)
 39 50,000,000 (re. \$29,130,000)

40 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Economic Development Purpose

44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 45 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$350,000,000 is hereby appropriated for the New York State
 2 Capital Assistance Program, as authorized pursuant to a chapter of
 3 the laws of 2008.
 4 All or a portion of the funds may be suballocated or transferred to
 5 any department, agency or public authority (91150809)
 6 350,000,000 (re. \$180,694,000)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 11 684, section 2, of the laws of 2003:

12 For economic development projects which will facilitate the creation
 13 and retention of jobs or increase business activity within downtown
 14 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 15 Notwithstanding any other provision of law to the contrary, such
 16 projects shall be determined pursuant to a memorandum of understand-
 17 ing to be executed by the governor, the temporary president of the
 18 senate and the speaker of the assembly. The funds appropriated here-
 19 by may be suballocated to any department, agency or public authori-
 20 ty. Eligible project(s) shall include, but not be limited to
 21 Hauptman-Woodward Medical Research Institute; Buffalo Medical
 22 Campus; University of Buffalo - Center of Excellence in Bioinformat-
 23 ics; Roswell Park Cancer Institute Corporation; and other projects
 24 relating to historic preservation, cultural facilities and transpor-
 25 tation projects (91AD00A3) ... 50,000,000 (re. \$50,000)

26 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Economic Development Purpose

30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 31 section 5, of the laws of 2008:

32 The sum of \$350,000,000 is hereby appropriated for the New York State
 33 Economic Development Assistance Program, as authorized pursuant to a
 34 chapter of the laws of 2008.
 35 All or a portion of the funds appropriated hereby may be suballocated
 36 or transferred to any department, agency, or public authority
 37 (91140809) ... 350,000,000 (re. \$110,428,000)

38 NEW YORK WORKS (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Economic Development Purpose

42 Buffalo Regional Innovation Cluster

43 By chapter 54, section 1, of the laws of 2012:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 2 Innovation Cluster. Funds appropriated herein shall be for services
 3 and expenses, loans, and grants, to support economic development
 4 projects within the city of Buffalo or surrounding environs. All or
 5 a portion of the funds appropriated hereby may be suballocated or
 6 transferred to any department, agency, or public authority
 7 (91211209) ... 75,000,000 (re. \$1,380,000)

8 New York Works Economic Development Fund

9 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 10 hereby amended and reappropriated to read:

11 The sum of \$45,000,000 is hereby appropriated for the New York Works
 12 Economic Development Fund. Funds appropriated herein shall be for
 13 services and expenses, loans, and grants, related to the New York
 14 Works Economic Development Fund, and to support bioscience research
 15 facilities throughout the state, including the payment of liabil-
 16 ities incurred prior to April 1, 2015. All or a portion of the funds
 17 appropriated hereby may be suballocated or transferred to any
 18 department, agency, or public authority (91101509)
 19 45,000,000 (re. \$45,000,000)

20 By chapter 54, section 1, of the laws of 2012:

21 The sum of \$75,000,000 is hereby appropriated for the New York Works
 22 Economic Development Fund. Funds appropriated herein shall be for
 23 services and expenses, loans, and grants, related to the New York
 24 Works Economic Development Fund. All or a portion of the funds
 25 appropriated hereby may be suballocated or transferred to any
 26 department, agency, or public authority (91151209)
 27 75,000,000 (re. \$64,324,000)

- 28 Capital Projects Funds - Other
- 29 Capital Projects Fund
- 30 Regional Development Purpose

31 By chapter 54, section 1, of the laws of 2015:

32 The sum of \$150,000,000 is hereby appropriated for the regional
 33 economic development council initiative. Funds appropriated herein
 34 shall be available during the 2015-16 and 2016-17 state fiscal years
 35 for services and expenses, loans, and grants. Funding will be pursu-
 36 ant to a plan developed by the chief executive officer of the New
 37 York state urban development corporation and based in part on a
 38 competitive selection process among the regional economic develop-
 39 ment councils and will support initiatives based on anticipated
 40 economic development benefits. Such moneys will be awarded by the
 41 New York state urban development corporation at its discretion. All
 42 or a portion of the funds appropriated hereby may be suballocated or
 43 transferred to any department, agency, or public authority. Notwith-
 44 standing section 40 of the state finance law or any provision of the
 45 law to the contrary, this appropriation shall lapse on September 15,
 46 2017 (911415A3) ... 150,000,000 (re. \$150,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 54, section 1, of the laws of 2014, is
2 hereby amended and reappropriated to read:

3 The sum of \$150,000,000 is hereby appropriated for the regional
4 economic development council initiative. Funds appropriated herein
5 shall be available during the 2014-15 and 2015-16 state fiscal years
6 for services and expenses, loans, and grants. Funding will be pursu-
7 ant to a plan developed by the chief executive officer of the New
8 York state urban development corporation and based in part on a
9 competitive selection process among the regional economic develop-
10 ment councils and will support initiatives based on anticipated
11 economic development benefits. Such moneys will be awarded by the
12 New York state urban development corporation at its discretion. All
13 or a portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority.
15 [Notwithstanding section 40 of the state finance law or any
16 provision of the law to the contrary, this appropriation shall lapse
17 on September 15, 2016] (911414A3)
18 150,000,000 (re. \$150,000,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
20 section 1, of the laws of 2015:

21 The sum of \$150,000,000 is hereby appropriated for the regional
22 economic development council initiative. Funds appropriated herein
23 shall be available during the 2013-14 and 2014-15 state fiscal years
24 for services and expenses, loans, and grants. Funding will be pursu-
25 ant to a plan developed by the chief executive officer of the New
26 York state urban development corporation and based in part on a
27 competitive selection process among the regional economic develop-
28 ment councils and will support initiatives based on anticipated
29 economic development benefits.

30 Such moneys will be awarded by the New York state urban development
31 corporation at its discretion. All or a portion of the funds appro-
32 priated hereby may be suballocated or transferred to any department,
33 agency, or public authority. (911413A3)
34 150,000,000 (re. \$135,853,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 The sum of \$150,000,000 is hereby appropriated for the regional
38 economic development council initiative. Funds appropriated herein
39 shall be for services and expenses, loans, and grants. Funding will
40 be pursuant to a plan developed by the chief executive officer of
41 the New York state urban development corporation and based in part
42 on a competitive selection process among the regional economic
43 development councils and will support initiatives based on antic-
44 ipated economic development benefits. Such moneys will be awarded by
45 the New York state urban development corporation at its discretion.
46 All or a portion of the funds appropriated hereby may be suballo-
47 cated or transferred to any department, agency, or public authority
48 (911412A3) ... 150,000,000 (re. \$104,161,000)

49 REGIONAL DEVELOPMENT (CCP)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Regional Development Purpose

4 Community Revitalization Projects

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$292,385,000 is hereby appropriated for the Restore New
8 York Communities Initiative, however, that of such amount, no more
9 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
10 more than \$150,000,000 shall be disbursed prior to April 1, 2008
11 (911106A3) ... 292,385,000 (re. \$95,596,000)

12 Cultural Facilities Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter
14 108, section 5, of the laws of 2006:

15 The sum of \$143,000,000 is hereby appropriated for projects that
16 improve arts or cultural facilities including but not limited to
17 those listed in the schedule below, subject to a plan submitted by
18 the chairman of the New York state urban development corporation and
19 approved by the director of the budget. All or a portion of the
20 funds appropriated hereby may be suballocated or transferred to any
21 department, agency, or public authority (910306A3)
22 143,000,000 (re. \$1,497,000)

23 Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include Museum of Natural History (18,000,000), World Trade Center Visitor Orientation and Education Center (57,000,000), Adirondack Natural History Museum (6,500,000), New York City Public Library (12,000,000), New York Historical Society (5,500,000), Old Fort Niagara (1,000,000), Lincoln Center (15,000,000), Stanley Theater (1,000,000), Museum of Jewish Heritage (10,000,000), Albany Institute of History and Art (1,000,000), Thirteen/WNET New York (1,000,000), Whitney Museum of America Art (15,000,000), and Total (143,000,000).

45 Economic Development/Other Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 2 108, section 5, of the laws of 2006:
 3 The sum of \$269,500,000 is hereby appropriated for economic develop-
 4 ment projects including but not limited to those listed in the sche-
 5 dule below, subject to a plan submitted by the chairman of the New
 6 York state urban development corporation and approved by the direc-
 7 tor of the budget. All or a portion of the funds appropriated hereby
 8 may be suballocated or transferred to any department, agency, or
 9 public authority (910106A3) ... 269,500,000 (re. \$56,855,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	
13 Albany Convention Center	75,000,000
14 Canal Corporation - new initi-	
15 atives	10,000,000
16 Hudson River Park	11,000,000
17 Rivers and Estuaries Center	25,000,000
18 Historic Hudson Valley	5,000,000
19 Plattsburgh International	
20 Airport	5,000,000
21 Plattsburgh Aeronautical	
22 Institute	1,200,000
23 Governor's Island	22,500,000
24 Department of Environmental	
25 Conservation Fish Hatcheries ...	3,000,000
26 Roswell Park Cancer Institute ...	18,000,000
27 Lower Manhattan Energy Inde-	
28 pendence Initiative	25,000,000
29 Atlantic Yards Railway Rede-	
30 velopment	34,000,000
31 Delphi Harrison	25,000,000
32 Other	9,800,000
33 -----	
34 Total	269,500,000
35 =====	

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 37 section 1, of the laws of 2015:
 38 The sum of \$603,050,000 is hereby appropriated for economic develop-
 39 ment projects, university development projects, homeland security
 40 projects, environmental projects, public recreation projects and
 41 arts and cultural facility improvement projects, including but not
 42 limited to those listed in the schedule below. All or a portion of
 43 the funds appropriated herein may be suballocated or transferred to
 44 any department, agency or public authority (910606A3)
 45 603,050,000 (re. \$76,728,000)

46 Project Schedule	
47 PROJECT	AMOUNT
48 -----	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Yonkers Saw Mill River	
2	Redevelopment	8,000,000
3	NYS Applied Science Center of	
4	Innovation and Excellence in	
5	Homeland Security	25,000,000
6	Renaissance Square Project	
7	and/or other economic devel-	
8	opment projects	18,000,000
9	Renaissance Square Project	
10	which may include the reha-	
11	ilitation of the Eastman	
12	Theatre and/or other	
13	performance venues	18,000,000
14	Schenectady Superconductivity	
15	Partnership	2,000,000
16	Kingston Business Park	1,000,000
17	Public Safety Training Center	2,500,000
18	Chemung County IDA/Academic	
19	and Career Advancement	
20	Center	5,000,000
21	Comprehensive Emergency Shel-	
22	tering Program on Long	
23	Island	2,500,000
24	Clarkson University - Walker	
25	Center	1,000,000
26	Atlantic Yards Railway Rede-	
27	velopment	33,000,000
28	Atlantic Yards Railway - Nets	
29	Project	33,000,000
30	Buffalo Building Demolition	5,000,000
31	Buffalo Lakeside Commerce Park ...	5,000,000
32	East River Bioscience Park	12,000,000
33	Albany College of	
34	Pharmacy/Pharmaceutical	
35	Center	2,000,000
36	Science and Technology Center	
37	at Utica College	675,000
38	City of Utica/East Government	
39	Parking District	1,500,000
40	Upper Mohawk Valley Memorial	
41	Auditorium Authority	2,000,000
42	State University of New York	
43	at Stony Brook Brookhaven	
44	National Laboratory Super-	
45	computer	26,000,000
46	Brooklyn Museum - Third Floor	
47	Beaux Arts Court	7,500,000
48	Foothills Performing Arts	
49	Center	4,000,000
50	Syracuse University Restore	
51	Center for Environmental	
52	Biotechnology	5,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fredonia Agricultural Exper-	
2	imental Station - Cornell	
3	University	3,359,000
4	Rochester Rhinos Soccer Stadi-	
5	um	5,000,000
6	Canisius College - Interdisci-	
7	plinary Science Center	3,000,000
8	Buffalo Niagara Medical Campus ...	5,200,000
9	Lower Manhattan 21st Century	
10	Communications	13,600,000
11	Lincoln Center	7,500,000
12	Buffalo State College - New	
13	Technology Building	40,330,000
14	Rochester and Buffalo Educa-	
15	tional Opportunity Center	
16	Facilities	28,000,000
17	Advanced Energy Research and	
18	Technology Center on Long	
19	Island	35,000,000
20	Of the amounts appropriated	
21	herein \$14,000,000 shall be	
22	made available to the Luther	
23	Forest Technology Campus	
24	infrastructure and	
25	\$10,000,000 shall be made	
26	available to Uptown and	
27	Downtown Campus, University	
28	at Albany	24,000,000
29	SUNY Fredonia - Science Center ..	10,000,000
30	The Putnam Community Founda-	
31	tion	2,000,000
32	Hudson Valley Domestic	
33	Preparedness, Response and	
34	Recovery Initiative	4,000,000
35	Center for Lithography Devel-	
36	opment	12,000,000
37	State University of New York	
38	at Fredonia-Science Center	12,000,000
39	Westchester Community College	
40	Master Plan Projects	6,000,000
41	Bethel Woods Performing Arts	
42	Center	1,000,000
43	To Long Island Bus for the	
44	purchase of hybrid buses	3,000,000
45	Suffolk Community College	3,000,000
46	Queensborough Public Library	6,000,000
47	State University of New York	
48	at New Paltz-Old Main Reno-	
49	vation	3,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	East River Bioscience Park	11,000,000
2	Art Park and Company	2,500,000
3	Landmark Theatre	8,500,000
4	Rochester Parking Garage	8,000,000
5	Hunts Point Cooperative Market ...	2,000,000
6	Office of Court Administra-	
7	tion-Court Officers Academy	1,000,000
8	Buffalo Mainstreet	8,000,000
9	Hispanic Federation	2,000,000
10	Manhattan Youth Building	3,100,000
11	Brooklyn Museum	4,500,000
12	Boricua College	2,000,000
13	Schenectady Metroplex Redevel-	
14	opment	2,000,000
15	Channel 13	1,250,000
16	Educational Alliance	3,150,000
17	Brooklyn Public Library	3,000,000
18	Osborne Association - Reno-	
19	vation of the former Fulton	
20	Correctional Facility	3,000,000
21	New York City Department of	
22	Parks and Recreation - Van	
23	Cortlandt Park pedestrian	
24	bridge	3,000,000
25	For services and expenses of	
26	Nassau County	2,000,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the speaker of the	
32	assembly	12,736,000
33	Other projects to be deter-	
34	mined pursuant to a plan to	
35	be developed by the director	
36	of the budget in consulta-	
37	tion with the temporary	
38	president of the senate	73,650,000
39	.....
40	Total	603,050,000
41	=====	

42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
44 section 1, of the laws of 2007:
45 The sum of \$15,000,000 is hereby appropriated for services and
46 expenses of the New York investment in conservation and efficiency
47 pilot program. Such funds appropriated shall be suballocated or
48 transferred to New York energy research and development authority
49 (911006A3) ... 15,000,000 (re. \$15,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$30,000,000 is hereby appropriated for projects including,
 2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 3 electric vehicles, plug-in hybrid electric vehicles, and other
 4 research and development regarding fuel diversification and energy
 5 efficiency in the transportation sector. All or a portion of the
 6 funds appropriated hereby may be suballocated or transferred to any
 7 department, agency, or public authority (910406A3)
 8 30,000,000 (re. \$11,163,000)

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 10 section 3, of the laws of 2006:

11 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
 12 tation for construction of a pilot cellulosic ethanol refinery. All
 13 or a portion of the funds appropriated hereby may be suballocated or
 14 transferred to any department, agency, or public authority
 15 (910506A3) ... 20,000,000 (re. \$6,867,000)

16 University Development Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 18 108, section 5, of the laws of 2006:

19 The sum of \$201,500,000 is hereby appropriated for university develop-
 20 ment projects including but not limited to those listed in the sche-
 21 dule below, subject to a plan submitted by the chairman of the New
 22 York state urban development corporation and approved by the direc-
 23 tor of the budget. All or a portion of the funds appropriated hereby
 24 may be suballocated or transferred to any department, agency, or
 25 public authority (910206A3) ... 201,500,000 (re. \$4,336,000)

26 Project Schedule	
27 PROJECT	AMOUNT
28 -----	-----
29 University at Buffalo --	
30 Krabbe Disease Research	6,000,000
31 Columbia University - Nano	
32 Facility	10,000,000
33 Columbia University - Cancer	
34 Center	12,000,000
35 Fordham University	10,000,000
36 Syracuse Center of Excellence ...	10,000,000
37 Energy Recovery Linac Project	
38 at Cornell University	12,000,000
39 Clarkson University	5,000,000
40 Paul Smith's College	1,500,000
41 University at Albany -- Insti-	
42 tute for Nanoelectronics	
43 Discovery and Exploration	
44 (INDEX)	75,000,000
45 New York State Veterinary	
46 Diagnostic Laboratory	50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Brooklyn Army Terminal	6,000,000
2	East River Bioscience Park	4,000,000
3		-----
4	Total	201,500,000
5		=====

6 UPSTATE REVITALIZATION (CCP)

- 7 Capital Projects Funds - Other
- 8 Dedicated Infrastructure Investment Fund
- 9 Infrastructure Investment Account
- 10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:

12 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
13 vitalization initiative. Funds appropriated herein shall be for
14 services and expenses, loans, grants, workforce development, busi-
15 ness and tourism plan development, costs associated with program
16 administration, and the payment of personal services, nonpersonal
17 services and contract services provided by private firms to support
18 economic development projects, including the payment of liabilities
19 incurred prior to April 1, 2015. Funding will be pursuant to a plan
20 developed by the chief executive officer of the New York state urban
21 development corporation and based on a competitive selection process
22 among the regional economic development councils (R.E.D.C's) and
23 will support initiatives based on anticipated job creation and
24 economic development benefits. Such moneys will be awarded by the
25 New York state urban development corporation at its discretion. All
26 or a portion of the funds appropriated hereby may be suballocated or
27 transferred to any department, agency, or public authority
28 (910115UR) ... 1,500,000,000 (re. \$1,500,000,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (35011508) ... 60,000,000 (re. \$60,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall
19 be available for payments pursuant to this appropriation. Funding
20 for community enhancement facilities assistance projects shall be
21 provided from the proceeds of bonds or notes issued in accordance
22 with chapter 432 of the laws of 1997 authorizing the issuance of
23 bonds and notes for community enhancement facilities projects
24 (91CF97A3) ... 423,500,000 (re. \$46,084,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other	0 186,759,000
3		-----
4	All Funds	0 186,759,000
5		=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
11 54, section 1, of the laws of 2012:
12 For services and expenses of the following purposes, pursuant to a
13 memorandum of understanding to be executed by the governor, the
14 temporary president of the senate and the speaker of the assembly:
15 the Empire Opportunity Fund, as established pursuant to Part T of
16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
17 Opportunities in Regional Economies (RESTORE) New York, as estab-
18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
19 Community Capital Assistance Program, as established pursuant to
20 Part T of chapter 84 of the laws of 2002, provided that the allo-
21 cation made available to the governor, as authorized by paragraph
22 one of the memorandum of understanding governing administration of
23 the above named programs, shall be reduced by \$6,675,000 to
24 \$118,325,000. Notwithstanding any other inconsistent provision of
25 law, none of the funds appropriated hereto, as delineated in the
26 below project schedule, may be interchanged among project purposes.
27 All or a portion of the funds appropriated hereby may be suballo-
28 cated or transferred to any department, agency, or public authority.
29 Notwithstanding any other inconsistent provision of law, this appro-
30 priation may not be disbursed prior to the enactment of an appropri-
31 ation for the expenditure from the community projects fund and the
32 execution of a memorandum of understanding for the allocation and
33 transfer of funds into various accounts pursuant to section 99-d of
34 the state finance law (71E404A3)
35 243,325,000 (re. \$77,465,000)

36 Project Schedule

PROJECT	AMOUNT
37 Empire Opportunity Fund	118,325,000
39 Community Capital Assistance Program	62,500,000
40 Rebuilding the Empire State Through Opportu-	
41 nities in Regional Economies (RESTORE) New	
42 York, and the Community Capital Assistance	
43 Program	62,500,000
44	-----
45	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1

=====

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
21 state in the state treasury or any of its funds shall be available
22 for payments pursuant to this appropriation. Funding for the
23 purposes delineated in this appropriation shall be provided from the
24 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
25 of 2002. Notwithstanding any other inconsistent provision of law,
26 none of the funds appropriated hereto, as delineated in the below
27 project schedule, may be inter changed among project purposes. All
28 or a portion of the funds appropriated hereby may be suballocated or
29 transferred to any department, agency, or public authority
30 (71E102A3) ... 589,700,000 (re. \$109,294,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 -----	
35 Centers of Excellence, and 36 Empire Opportunity Fund	289,700,000
37 Gen*NY*sis, Transportation 38 Capital Projects, and the 39 Community Capital Assistance 40 Program	150,000,000
41 Rebuilding the Empire State 42 Through Opportunities in 43 Regional Economies (RESTORE) 44 New York, Transportation 45 Capital Projects, and the 46 Community Capital Assistance 47 Program	150,000,000
47 -----	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total 589,700,000
2 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	86,679,000
3		-----	-----
4	All Funds	0	86,679,000
5		=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly. All or portions
20 of the funds appropriated hereby may be suballocated or transferred
21 to any department, agency, or public authority (DP000509)
22 75,000,000 (re. \$64,110,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-
26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
27 is hereby appropriated to the New York state economic development
28 program (CCP) out of any moneys in the state treasury in the general
29 fund to the credit of the capital projects fund, not otherwise
30 appropriated, and made immediately available, for the purpose of
31 economic development projects outside cities with a population of
32 one million or more pursuant to a memorandum of understanding to be
33 executed by the governor, the temporary president of the senate and
34 the speaker of the assembly, provided that the allocation made
35 available to the governor, as authorized by paragraph one of the
36 memorandum of understanding governing administration of the New York
37 state economic development program, shall be reduced by \$4,250,000
38 to \$162,416,000. All or a portion of the funds appropriated hereby
39 may be suballocated or transferred to any department, agency, or
40 public authority (DP010409) ... 345,750,000 (re. \$22,569,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
15 priated hereby may be suballocated to any department, agency, or
16 public authority (TD0005RD) ... 249,000,000 (re. \$79,116,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	30,000,000
6		74,536,000
7	All Funds	30,000,000
8		74,536,000
	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-
15 ated for the higher education facilities
16 capital matching grants program. Awards
17 and grants shall be administered by the
18 New York state higher education capital
19 matching grant board created pursuant to
20 part U of chapter 63 of the laws of 2005
21 as amended (MG0816MG) 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
 7 facilities capital matching grants program. Awards and grants shall
 8 be administered by the New York state higher education capital
 9 matching grant board created pursuant to part U of chapter 63 of the
 10 laws of 2005 as amended (MG0815MG)
 11 30,000,000 (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 The sum of \$30,000,000 is hereby appropriated for the higher education
 14 facilities capital matching grants program. Awards and grants shall
 15 be administered by the New York state higher education capital
 16 matching grant board created pursuant to part U of chapter 63 of the
 17 laws of 2005 as amended (MG0814MG)
 18 30,000,000 (re. \$30,000,000)

19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 22 tion facilities capital matching grants program. Awards and grants
 23 shall be administered by the New York state higher education capital
 24 matching grant board created pursuant to part U of chapter 63 of the
 25 laws of 2005 as amended (MG0805MG).....
 26 150,000,000 (re. \$14,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-
7 sion project, as authorized pursuant to chapter 3 of the laws of
8 2004. Any disbursements made pursuant to this appropriation shall be
9 reimbursed with the proceeds of bonds authorized pursuant to chapter
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center
11 expansion project. All or a portion of the funds appropriated hereby
12 may be suballocated or transferred to any department, agency, or
13 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	50,000,000
6		-----
7	All Funds	50,000,000
8		=====

9 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 50,000,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - Authority Bonds
- 13 Preservation of Facilities Purpose

14 The sum of \$50,000,000 is hereby appropri-
15 ated for payments and grants to eligible
16 nonprofit human services organizations for
17 the nonprofit infrastructure capital
18 investment program. Funding from this
19 appropriation shall be made available upon
20 approval of an application by the non-pro-
21 fit infrastructure capital investment
22 program grant board (92NP1503) 50,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - Authority Bonds
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$50,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit human services organizations for the nonprofit
8 infrastructure capital investment program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble nonprofit human services organizations to improve the quality,
11 efficiency, and accessibility of nonprofit human services organiza-
12 tions that serve New Yorkers. Provided that such investments
13 include, but are not limited to: technology upgrades related to
14 improving electronic records, data analysis, or confidentiality;
15 renovations or expansions of space used for direct program services;
16 modifications to provide for sustainable, energy efficient spaces
17 that would result in overall energy and cost savings; and accessi-
18 bility renovations. Provided further that such eligible nonprofit
19 human services organizations are those which provide direct services
20 to New Yorkers through state contracts, state authorized payments,
21 and/or state payment rates. Funding from this appropriation shall be
22 made available through a competitive process that shall include
23 representatives from multiple state agencies to be determined by the
24 director of the budget and the guidelines for the program and
25 competitive process and such process shall also ensure that such
26 funding is made available for uses throughout the state, and shall
27 be subject to the approval of the director of the budget. Provided
28 further that such proposals submitted by eligible nonprofit human
29 services organizations shall include, at a minimum, the following:
30 the amount of funds requested in relation to the size and scope of
31 the proposed project and the number of clients who will benefit; a
32 detailed description of the project, including projected costs
33 including the sources and uses of funds, project completion time-
34 line, and funds necessary at each stage of project completion; the
35 extent to which the proposed project reflects a necessary improve-
36 ment or upgrade to continue to serve the nonprofit human services
37 organization's target population, or a population they would be able
38 to serve if such improvements or upgrades were made; a statement
39 that as of the effective date of this chapter, construction had not
40 begun and equipment had not been purchased for such project; and if
41 applicable, a statement whether the project has received all neces-
42 sary regulatory approvals or can demonstrate a reasonable expecta-
43 tion that such approvals will be secured. Such representatives from
44 state agencies shall include, but not be limited to, the Office of
45 Children and Family Services, the Office of Temporary and Disability
46 Assistance, the Office for People with Developmental Disabilities,
47 the Office of Mental Health, and for purposes of this appropriation,
48 shall also include the Dormitory Authority of the State of New York

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and, notwithstanding any inconsistent provision of law, the Dormito-
 2 ry Authority shall be authorized to administer this program. All or
 3 a portion of the funds appropriated herein may be suballocated or
 4 transferred to any department, agency, or public authority
 5 (92NP1503) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
14 portion of the funds appropriated hereby may be suballocated to any
15 department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$20,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	722,500,000	2,920,824,000
6	-----	-----
7 All Funds	722,500,000	2,920,824,000
8	=====	=====

9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 722,500,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Dedicated Infrastructure Investment Fund
- 13 Infrastructure Investment Account
- 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,
16 and costs associated with program adminis-
17 tration, of projects and purposes author-
18 ized by section 93-b of the state finance
19 law to receive funding from the dedicated
20 infrastructure investment fund - infras-
21 tructure investment account, including the
22 payment of liabilities incurred prior to
23 April 1, 2016; provided however, that
24 loans or grants under this appropriation
25 to a private corporation, association or
26 enterprise shall only be made or given by
27 a public corporation or authority. All or
28 a portion of the funds appropriated hereby
29 may be suballocated or transferred to any
30 department, agency, or public authority,
31 according to the following:

32 Thruway stabilization program, for the
33 payment of costs related to the New NY
34 bridge and bridge-related transportation
35 improvements, and for other costs of the
36 thruway authority including, but not
37 limited to, its core capital program, for
38 the purposes of principal, interest, and
39 related expenses, and/or for retiring or
40 defeasing bonds previously issued by the
41 New York State Thruway Authority, includ-
42 ing any accrued interest or other expenses
43 related thereto. Costs may include, but
44 not be limited to, construction, recon-
45 struction, reconditioning and preserva-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 tion, including work appurtenant and
2 ancillary thereto, may include the acqui-
3 sition of property, and may include engi-
4 neering services, including but not limit-
5 ed to the preparation of designs, plans,
6 specifications and estimates; construction
7 management and supervision; appraisals,
8 surveys, testing and environmental impact
9 statements; personal services, nonpersonal
10 services, fringe and indirect costs and
11 the services provided by private firms
12 (930616SP) 310,000,000
13 Transportation infrastructure and facilities
14 in the five-year department of transporta-
15 tion plan for 2015-16 through 2019-20, for
16 the payment of costs, including the
17 payment of liabilities incurred prior to
18 April 1, 2016, of transportation infras-
19 tructure projects, including but not
20 limited to, state and local roads and
21 bridges; airport, freight and passenger
22 rail, port and transit projects or multi-
23 modal facilities, including work appurten-
24 ant and ancillary thereto. Project costs
25 funded from this appropriation may include
26 but shall not be limited to construction,
27 reconstruction, reconditioning and preser-
28 vation, the acquisition of property, and
29 engineering services, including personal
30 services, nonpersonal services, fringe
31 benefits, the contract services provided
32 by private firms, and reimbursements to
33 the dedicated highway and bridge trust
34 fund and capital projects funds, for
35 activities including but not limited to,
36 the preparation of designs, plans, spec-
37 ifications and estimates; construction
38 management and supervision; and
39 appraisals, surveys, testing and environ-
40 mental impact statements for transporta-
41 tion infrastructure projects. Notwith-
42 standing section 93 of the state finance
43 law or any other law, rule or regulation
44 to the contrary, all or a portion of the
45 funds appropriated herein may be (i)
46 interchanged, (ii) suballocated to the
47 Department of Transportation, or (iii)
48 transferred from this appropriation to any
49 other capital projects appropriation or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 appropriations of the Department of Trans-
2 portation (931316SP) 200,000,000
3 The sum of \$100,000,000 is hereby appropri-
4 ated for additional upstate revitalization
5 initiative projects. Funds appropriated
6 herein shall be for services and expenses,
7 loans, grants, workforce development,
8 business and tourism plan development,
9 costs associated with program adminis-
10 tration, and the payment of personal
11 services, nonpersonal services and
12 contract services provided by private
13 firms to support economic development
14 projects. Funding will be pursuant to a
15 plan developed by the chief executive
16 officer of the New York state urban devel-
17 opment corporation and will support initi-
18 atives based on anticipated job creation
19 and economic development benefits. Funds
20 shall not be available from this appropri-
21 ation for projects within regions that
22 were Upstate Revitalization Initiative
23 2015 Best Plan Awardees or eligible to
24 receive funding from the Buffalo Regional
25 Innovation Cluster Program. Such moneys
26 will be awarded by the New York state
27 urban development corporation at its
28 discretion (931216SP) 100,000,000
29 For services and expenses related to the
30 empire state poverty reduction initiative.
31 Awards shall be made to municipalities
32 and/or not-for-profits serving munici-
33 palities including any city but not limit-
34 ed to: Albany, Amityville, Binghamton,
35 Brentwood, Buffalo, Elmira, Freeport,
36 Hempstead, Jamestown, City of New York,
37 Oneonta, Oswego, Rochester, Syracuse,
38 Troy, Uniondale, Utica, Watertown, and
39 Wyandanch, provided however that the award
40 to the City of New York shall be
41 \$25,000,000 62,500,000
42 Notwithstanding any inconsistent provision
43 of law, in support of a comprehensive
44 multi-year program to prevent and address
45 homelessness across the State, funds
46 appropriated herein may be used in
47 conjunction with other resources made
48 available as part of the state fiscal year
49 2016-17 local assistance, capital and
50 state operations budget to support various

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 programs to support homeless individuals
2 and youth or individuals and youth at risk
3 of becoming homeless, including but not
4 limited to, a statewide multiagency
5 supportive housing program to provide
6 housing and support services for vulner-
7 able New Yorkers including but not limited
8 to seniors, veterans, victims of domestic
9 violence, formerly incarcerated individ-
10 uals, individuals diagnosed with HIV/AIDS
11 and homeless individuals with copresenting
12 health conditions, eligible services to
13 runaway and homeless youth, and for
14 services to meet the emergency needs of
15 homeless individuals and families
16 (931116SP) 50,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

- 2 Capital Projects Funds - Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account
- 5 Special Infrastructure Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2015, is
7 hereby amended and reappropriated to read:

8 For services and expenses, loans, grants, and costs associated with
9 program administration, of projects and purposes authorized by
10 section 93-b of the state finance law to receive funding from the
11 dedicated infrastructure investment fund - infrastructure [invest-
12 ment] investment account, including the payment of liabilities
13 incurred prior to April 1, 2015; provided however, that loans or
14 grants under this appropriation to a private corporation, associ-
15 ation or enterprise shall only be made or given by a public corpo-
16 ration or authority; and provided further however, notwithstanding
17 the foregoing, and notwithstanding section 163 of the state finance
18 law or any other law to the contrary, grants may also be given under
19 this appropriation by the department of agriculture and markets to
20 farm owners and related industries, not for profit conservation
21 organizations and local governments to protect, maintain, develop
22 and grow farm, agricultural and related industries located in the
23 southern tier and hudson valley, as defined by the commissioner of
24 agriculture and markets. All or a portion of the funds appropriated
25 hereby may be suballocated or transferred to any department, agency,
26 or public authority, according to the following:

27 New NY broadband initiative, to support the development of infrastruc-
28 ture to bring high-speed internet access to unserved and underserved
29 regions throughout the state, and to support the development of
30 other telecommunications infrastructure; provided however that
31 priority shall be given to projects that bring high-speed internet
32 access to unserved areas of the state, public libraries, and educa-
33 tional opportunity centers; provided further that the New York state
34 urban development corporation shall submit a report before June 30,
35 2016 to the director of the division of the budget, the temporary
36 president of the senate, the speaker of the assembly, the minority
37 leader of the senate and the minority leader of the assembly detail-
38 ing: (a) the total amount of public funds committed by this program
39 annually; (b) total amount of private funds committed annually and,
40 if applicable, the amount of such funds that has been invested by
41 such parties; (c) the location of each area receiving investments
42 under this program and the goals for each such area; (d) planned
43 future investments by both public and private parties; and (e) such
44 other information as the corporation deems necessary (930115SP)
45 500,000,000 (re. \$500,000,000)

46 [Municipal restructuring, for payments to local governments and school
47 districts for capital and other expenses related to the implementa-
48 tion of local government and school district shared services, coop-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 eration agreements, mergers, and other actions that reduce opera-
2 tional costs and related property tax burdens on a permanent basis,
3 as selected through an application process developed by the secre-
4 tary of state, provided, however, that school districts' expendi-
5 tures of the funds appropriated herein shall not be eligible for aid
6 under any provision of the education law; and for payments of
7 grants, awards, and aid provided through the local government effi-
8 ciency grant program, the citizen empowerment tax credit, local
9 government citizens reorganization empowerment grant program, and
10 the local government performance and efficiency program, as author-
11 ized by section 54 of the state finance law] For payments related to
12 a downtown revitalization program designed and executed by the
13 department of state and the division of housing and community
14 renewal for transformative housing, economic development, transpor-
15 tation and community projects including those designed to increase
16 the property tax base (930215SP)
17 [150,000,000] 100,000,000 (re. \$100,000,000)
18 Grants to essential health care providers shall be available upon
19 determination of the commissioner of health without a competitive
20 bid or request for proposal process to support debt retirement and
21 capital projects or non-capital projects that facilitate health care
22 transformation, including mergers, consolidation, acquisition or
23 other significant corporate restructuring activities intended to
24 create a financially sustainable system of care that promotes a
25 patient-centered model of health care delivery. Grants shall not be
26 available to support general operating expenses. For purposes of
27 this appropriation, an essential health care provider is a hospital
28 or hospital system that, in the discretion of the commissioner of
29 health, offers health services within a defined and isolated
30 geographic region where such services would otherwise be unavailable
31 to the population of such region (930315SP)

32 355,000,000

33 The sum of \$15,500,000 is hereby appropriated to support capital
34 expenses of the roswell park cancer institute. Notwithstanding any
35 law to the contrary, all or a portion of funds appropriated herein
36 may be transferred to the roswell park cancer institute corporation
37 (93H115SP) ... 15,500,000

38 The sum of \$19,500,000 is hereby appropriated to support a community
39 health care revolving capital fund as authorized by section twenty
40 eight hundred fifteen-a of the public health law (93H215SP)

41 19,500,000

42 For the acquisition of information technology systems, electronic
43 health records, billing systems, or other hardware as well as any
44 other infrastructure costs associated with the inclusion of behav-
45 ioral health services in the medicaid managed care benefit package.
46 Such funds shall be available to not-for-profit agencies licensed,
47 certified or approved by the office of mental health, the office for
48 alcoholism and substance abuse services, or the office for people
49 with developmental disabilities. A portion of these funds may be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 used to support training and technical assistance during the transi-
2 tion period (93H315SP) ... 10,000,000 (re. \$10,000,000)
3 To prepare for, prevent, deter, or respond to acts of terrorism;
4 natural or man-made disasters, including severe weather events;
5 risks to public safety, health, and/or other emergencies (930415SP)
6 ... [150,000,000] 146,000,000 (re. \$146,000,000)
7 For services and expenses related to grants to local law enforcement
8 agencies for equipment purchases ... 2,500,000 (re. \$2,500,000)
9 For services and expenses related to the purchase of vehicles for use
10 by parole officers ... 1,500,000 (re. \$1,500,000)
11 Penn station access, for the payment of costs of the metropolitan
12 transportation authority or metro-north commuter railroad company
13 for capital projects to link the metro-north commuter railroad
14 directly to Penn Station and to improve transportation access along
15 its corridor, including construction of new stations in the Bronx,
16 including but not limited to planning and design, acquisition,
17 construction, reconstruction, replacement, improvement, recondition-
18 ing, rehabilitation and preservation, including the acquisition of
19 real property and interests therein required or expected to be
20 required in connection therewith, for commuter railroad facilities
21 and related equipment (930515SP)
22 250,000,000 (re. \$250,000,000)
23 Thruway stabilization program, for the payment of costs related to the
24 New NY bridge and bridge-related transportation improvements, and
25 for other costs of the thruway authority including, but not limited
26 to, its core capital program. Costs may include, but not be limited
27 to, construction, reconstruction, reconditioning and preservation,
28 including work appurtenant and ancillary thereto, may include the
29 acquisition of property, and may include engineering services,
30 including but not limited to the preparation of designs, plans,
31 specifications and estimates; construction management and super-
32 vision; appraisals, surveys, testing and environmental impact state-
33 ments; personal services, nonpersonal services, fringe and indirect
34 costs and the services provided by private firms. Provided, however
35 that funds shall not be made available from this appropriation
36 unless the New York state thruway authority has submitted a plan to
37 the Governor, the Speaker of the Assembly and the President Pro
38 Tempore of the Senate that describes the portions of funding appro-
39 priated herein that will be used for costs related to the New NY
40 Bridge, bridge-related transportation improvements and the Thruway
41 core capital program. In addition, the authority shall annually
42 provide, on or before July first of each year, a report detailing
43 the amount of funding from this appropriation used for each project
44 funded in the previous calendar year and the total amount of funding
45 from this appropriation spent on each project up to the end of the
46 previous calendar year (930615SP)
47 1,285,000,000 (re. \$1,205,908,000)
48 For services and expenses, loans, grants, and costs associated with
49 transformative economic development projects. \$150,000,000 is
50 authorized for such projects to be reviewed, evaluated and approved

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by the New York state urban development corporation, provided that
2 not less than \$50,000,000 shall be made available for a center for
3 bioelectronic medicine at the Nassau hub, not less than \$50,000,000
4 shall be made available for parking structure and infrastructure
5 improvements at the Ronkonkoma hub, and not less than \$6,000,000
6 shall be made available for the renovation and expansion of MacArt-
7 hur airport. A proposed project must demonstrate that the investment
8 of public funds will catalyze private investment resulting in
9 significant economic development reflected in the creation of tempo-
10 rary and permanent jobs, the growth of the commercial and residen-
11 tial tax base or an enhancement of the environment and quality of
12 life for residents of Nassau or Suffolk County (930715SP) ...
13 150,000,000 (re. \$150,000,000)
14 Infrastructure improvements, to support transportation, upstate trans-
15 it, rail, airport, port and other infrastructure improvements or
16 economic development projects (930815SP)
17 115,000,000 (re. \$114,916,000)
18 Notwithstanding section 163 of the state finance law or any law to the
19 contrary, for services and expenses of the southern tier agricul-
20 tural industry enhancement and hudson valley farmland protection
21 programs, including but not limited to grants or payments to farm
22 owners and related industries, not for profit conservation organiza-
23 tions and local governments, to protect, maintain, develop and grow
24 farm, agricultural and related industries located in the southern
25 tier and hudson valley, as defined by the commissioner of agricul-
26 ture and markets (930915SP) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other.....	0	1,108,559,000
3	-----	-----
4 All Funds	0	1,108,559,000
5	=====	=====

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2015:

11 For payment of the capital costs of construction, improvement, reha-
12 bilitation or reconstruction of facilities owned by eligible enti-
13 ties; the acquisition of capital facilities and assets by eligible
14 entities, including fixed capital assets; the acquisition by an
15 eligible entity of capital assets with a useful life of not less
16 than ten years purchased for the sole purpose of preserving and
17 protecting infrastructure that is owned, controlled or appurtenant
18 to an eligible entity, including but not limited to heavy duty road
19 maintenance and construction vehicles, pavers, snow plows, street
20 sweepers and heavy duty fire, emergency response and law enforcement
21 vehicles; economic development projects sponsored by the state or
22 municipal corporations, as defined in section 2 of the general
23 municipal law, that will create or retain jobs in New York state as
24 certified by the commissioner of the department of economic develop-
25 ment; or environmental projects sponsored by the state or municipal
26 corporations as defined in section 2 of the general municipal law.
27 Eligible entities shall consist of the state; municipal corporations
28 as defined in section 2 of the general municipal law; water and
29 sewer districts; the Metropolitan Transportation Authority; a
30 college or university established pursuant to section 352 of the
31 education law, section 6203 of the education law or section 6302 of
32 the education law; an independent not-for-profit institution of
33 higher education as defined in subdivision 2 of section 6401 of the
34 education law; public school districts; public housing authorities;
35 public libraries and library systems chartered by the regents of the
36 state of New York or established by an act of the legislature;
37 public park conservancies or not for profit corporations organized
38 for the purpose of investing in parks owned by the state or municip-
39 al corporations, as defined in section 2 of the general municipal
40 law; and not for profit fire districts, fire commissions, fire
41 companies, fire departments, volunteer rescue and ambulance squads.
42 Costs may include, but shall not be limited to engineering services,
43 construction, project management, right-of-way acquisition, and work
44 appurtenant and ancillary thereto. No funds from this appropriation
45 may be used as a required match or be considered a local share to
46 other state programs or to leverage state aid or grants including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 but not limited to the apportionment of aid under the education law.
 2 Notwithstanding any provision of law to the contrary, funds appro-
 3 priated herein may, subject to the approval of the director of the
 4 budget, be (i) interchanged, (ii) transferred from this appropri-
 5 ation to any other appropriation of any state department, agency or
 6 public benefit corporation, or (iii) suballocated to any other state
 7 department, agency or public benefit corporation, to achieve this
 8 purpose (SM0115SM) ... 385,000,000 (re. \$385,000,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 10 section 1, of the laws of 2015:

11 For payment of the capital costs of construction, improvement, reha-
 12 bilitation or reconstruction of facilities owned by eligible enti-
 13 ties; the acquisition of capital facilities and assets by eligible
 14 entities, including fixed capital assets; the acquisition by an
 15 eligible entity of capital assets with a useful life of not less
 16 than ten years purchased for the sole purpose of preserving and
 17 protecting infrastructure that is owned, controlled or appurtenant
 18 to an eligible entity, including but not limited to heavy duty road
 19 maintenance and construction vehicles, pavers, snowplows, street
 20 sweepers and heavy duty fire, emergency response and law enforcement
 21 vehicles; economic development projects sponsored by the state or
 22 municipal corporations, as defined in section 2 of the general
 23 municipal law, that will create or retain jobs in New York state as
 24 certified by the commissioner of the department of economic develop-
 25 ment; or environmental projects sponsored by the state or municipal
 26 corporations as defined in section 2 of the general municipal law.
 27 Eligible entities shall consist of the state; municipal corporations
 28 as defined in section 2 of the general municipal law; water and
 29 sewer districts; the Metropolitan Transportation Authority; a
 30 college or university established pursuant to section 352 of the
 31 education law, section 6203 of the education law or section 6302 of
 32 the education law; an independent not-for-profit institution of
 33 higher education as defined in subdivision 2 of section 6401 of the
 34 education law; public school districts; public housing authorities;
 35 public libraries and library systems chartered by the regents of the
 36 state of New York or established by an act of the legislature;
 37 public park conservancies or not for profit corporations organized
 38 for the purpose of investing in parks owned by the state or municipi-
 39 pal corporations, as defined in section 2 of the general municipal
 40 law; and not for profit fire districts, fire commissions, fire
 41 companies, fire departments, volunteer rescue and ambulance squads.
 42 Costs may include, but shall not be limited to engineering services,
 43 construction, project management, right-of-way acquisition, and work
 44 appurtenant and ancillary thereto. No funds from this appropriation
 45 may be used as a required match or be considered a local share to
 46 other state programs or to leverage state aid or grants including
 47 but not limited to the apportionment of aid under the education law.
 48 Notwithstanding any provision of law to the contrary, funds appro-
 49 priated herein may, subject to the approval of the director of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 budget, be (i) interchanged, (ii) transferred from this appropri-
 2 ation to any other appropriation of any state department, agency or
 3 public benefit corporation, or (iii) suballocated to any other state
 4 department, agency or public benefit corporation, to achieve this
 5 purpose (SM0114SM) ... 385,000,000 (re. \$385,000,000)

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 7 section 1, of the laws of 2015:

8 For payment of the capital costs of construction, improvement, reha-
 9 bilitation or reconstruction of facilities owned by eligible enti-
 10 ties; the acquisition of capital facilities and assets by eligible
 11 entities, including fixed capital assets; the acquisition by an
 12 eligible entity of capital assets with a useful life of not less
 13 than ten years purchased for the sole purpose of preserving and
 14 protecting infrastructure that is owned, controlled or appurtenant
 15 to an eligible entity, including but not limited to heavy duty road
 16 maintenance and construction vehicles, pavers, snow plows, street
 17 sweepers and heavy duty fire, emergency response and law enforcement
 18 vehicles; economic development projects sponsored by the state or
 19 municipal corporations, as defined in section 2 of the general
 20 municipal law, that will create or retain jobs in New York state as
 21 certified by the commissioner of the department of economic develop-
 22 ment; or environmental projects sponsored by the state or municipal
 23 corporations as defined in section 2 of the general municipal law.
 24 Eligible entities shall consist of the state; municipal corporations
 25 as defined in section 2 of the general municipal law; water and
 26 sewer districts; the Metropolitan Transportation Authority; a
 27 college or university established pursuant to section 352 of the
 28 education law, section 6203 of the education law or section 6302 of
 29 the education law; an independent not-for-profit institution of
 30 higher education as defined in subdivision 2 of section 6401 of the
 31 education law; public school districts; public housing authorities;
 32 public libraries and library systems chartered by the regents of the
 33 state of New York or established by an act of the legislature;
 34 public park conservancies or not for profit corporations organized
 35 for the purpose of investing in parks owned by the state or municip-
 36 al corporations, as defined in section 2 of the general municipal
 37 law; and not for profit fire districts, fire commissions, fire
 38 companies, fire departments, volunteer rescue and ambulance squads.
 39 Costs may include, but shall not be limited to engineering services,
 40 construction, project management, right-of-way acquisition, and work
 41 appurtenant and ancillary thereto. No funds from this appropriation
 42 may be used as a required match or be considered a local share to
 43 other state programs or to leverage state aid or grants including
 44 but not limited to the apportionment of aid under the education law.
 45 Notwithstanding any provision of law to the contrary, funds appro-
 46 priated herein may, subject to the approval of the director of the
 47 budget, be (i) interchanged, (ii) transferred from this appropri-
 48 ation to any other appropriation of any state department, agency or
 49 public benefit corporation, or (iii) suballocated to any other state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public benefit corporation, to achieve this
2 purpose (SM1013SM) ... 385,000,000 (re. \$338,559,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other	0 123,011,000
3		-----
4	All Funds	0 123,011,000
5		=====

6 PROGRAM CHANGES AND EXPANSION (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2011:

11 For the costs of the purchase of equipment or the creation or improve-
12 ment of information technology systems and related research and
13 development to be financed as authorized pursuant to article 5-A of
14 the state finance law. All or a portion of the funds appropriated
15 hereby may be suballocated or transferred to any department, agency,
16 or public authority (2P111108) ... 92,751,000 (re. \$19,732,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For the costs of the purchase of equipment or the creation or improve-
19 ment of information technology systems and related research and
20 development to be financed as authorized pursuant to article 5-A of
21 the state finance law. All or a portion of the funds appropriated
22 hereby may be suballocated or transferred to any department, agency,
23 or public authority (2P101008) .. 187,285,000 (re. \$36,519,000)

24 By chapter 50, section 1, of the laws of 2009:

25 For the costs of the purchase of equipment or the creation or improve-
26 ment of information technology systems and related research and
27 development to be financed as authorized pursuant to article 5-A of
28 the state finance law. All or a portion of the funds appropriated
29 hereby may be suballocated or transferred to any department, agency,
30 or public authority (2P090908) .. 129,800,000 (re. \$50,986,000)

31 By chapter 50, section 1, of the laws of 2008:

32 For the costs of the purchase of equipment or the creation or improve-
33 ment of information technology systems and related research and
34 development to be financed as authorized pursuant to article 5-A of
35 the state finance law. All or a portion of the funds appropriated
36 hereby may be suballocated or transferred to any department, agency,
37 or public authority (2P080808) .. 141,000,000 (re. \$15,774,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 20 projects funded from this appropriation shall be for \$250,000 or
 21 more and funds appropriated hereby may be suballocated to any
 22 department, agency, or public authority (71SI00SI)
 23 215,650,000 (re. \$80,780,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 .....	.....
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 .....	.....
33 Total	215,650,000
34	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal ...	0	174,993,000
3	-----	-----	-----
4	All Funds	0	174,993,000
5		=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

- 7 Capital Projects Funds - Federal
- 8 Federal Capital Projects Fund
- 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
12 tation projects related to service in Lower Manhattan related to the
13 September 11, 2001 attack on the New York City World Trade Center,
14 including but not limited to construction, reconstruction, recondi-
15 tioning and preservation of highways, bridges, ferry and other
16 transportation facilities; the acquisition of property; payment for
17 engineering services including, but not limited to costs of personal
18 services, non-personal services and fringe benefits of the depart-
19 ment of transportation, and contract services provided by private
20 firms; appraisals, surveys, testing, and environmental impact state-
21 ments for transportation projects; the payment of liabilities
22 incurred prior to April 1, 2006 and any other transportation costs
23 incurred as part of the recovery from the attack on the World Trade
24 Center. The funds appropriated hereby shall be used in accordance
25 with applicable federal transportation statutes and regulations and
26 may be suballocated for transportation purposes (2CWT0620)
27 265,000,000 (re. \$51,067,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
30 tation projects related to service in Lower Manhattan related to the
31 September 11, 2001 attack on the New York City World Trade Center,
32 including but not limited to construction, reconstruction, recondi-
33 tioning and preservation of highways, bridges, ferry and other
34 transportation facilities; the acquisition of property; payment for
35 engineering services including, but not limited to costs of personal
36 services, non-personal services and fringe benefits of the depart-
37 ment of transportation, and contract services provided by private
38 firms; appraisals, surveys, testing, and environmental impact state-
39 ments for transportation projects; the payment of liabilities
40 incurred prior to April 1, 2002 and any other transportation costs
41 incurred as part of the recovery from the attack on the World Trade
42 Center. The funds appropriated hereby shall be used in accordance
43 with applicable federal transportation statutes and regulations and
44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Transportation Authority. (17WT0220)
2 342,000,000 (re. \$123,926,000)

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