

# STATE OF NEW YORK

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S. 2000--A

A. 3000--A

## SENATE - ASSEMBLY

January 17, 2017

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2017.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2017. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-02-7

1 underscores for additions, the purposes, amounts, funding source and all  
2 other aspects pertinent to each item of appropriation shall be as last  
3 appropriated.

4 For the purpose of complying with the state finance law, the year,  
5 chapter and section of the last act reappropriating a former original  
6 appropriation or any part thereof is, unless otherwise indicated, chap-  
7 ter 50, section 1, of the laws of 2016.

8 d) No moneys appropriated by this chapter shall be available for  
9 payment until a certificate of approval has been issued by the director  
10 of the budget, who shall file such certificate with the department of  
11 audit and control, the chairperson of the senate finance committee and  
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for  
14 certain appropriations specified in this chapter are to be used by the  
15 department of corrections and community supervision, state education  
16 department, department of environmental conservation, office of children  
17 and family services, office of temporary and disability assistance,  
18 department of health, office of alcoholism and substance abuse services,  
19 office of mental health, office of people with developmental disabili-  
20 ties, office of parks, recreation and historic preservation, and depart-  
21 ment of taxation and finance for the administration, oversight or alter-  
22 native delivery of those programs within those agencies' budgets set  
23 forth in the aid to localities budget bill submitted by the governor on  
24 January 17, 2017 pursuant to article VII of the New York constitution,  
25 no funds under those specified appropriations in this chapter shall be  
26 available for certification or payment until (i) the legislature has  
27 finally acted upon the appropriations for the aforementioned agencies  
28 contained in the aforementioned aid to localities budget bill, and (ii)  
29 the director of the budget has determined that those aid to localities  
30 appropriations as finally acted on by the legislature are sufficient for  
31 the ensuing fiscal year.

32 f) The appropriations contained in this chapter shall be available for  
33 the fiscal year beginning on April 1, 2017.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,444,000	0
4 Special Revenue Funds - Federal ....	200,000	1,707,000
5	-----	-----
6 All Funds .....	4,644,000	1,707,000
7	-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,644,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of any  
28 other department, agency or public author-  
29 ity or by transfer or suballocation to any  
30 department, agency or public authority  
31 with the approval of the director of the  
32 budget.

33 Personal service--regular (50100) .....	4,003,000
34 Temporary service (50200) .....	100,000
35 Supplies and materials (57000) .....	88,000
36 Travel (54000) .....	37,000
37 Contractual services (51000) .....	178,000
38 Equipment (56000) .....	38,000
39	-----
40 Program account subtotal .....	4,444,000
41	-----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 APA-Wetlands Mapping Account - 25327

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2017-18

1 For services and expenses including wetlands  
 2 mapping within the Adirondack Park.

3 Nonpersonal service (57050) ..... 200,000  
 4 .....  
 5 Program account subtotal ..... 200,000  
 6 .....

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses including wetlands mapping within the  
 7 Adirondack Park.  
 8 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses including wetlands mapping within the  
 11 Adirondack Park.  
 12 Nonpersonal service ... 700,000 ..... (re. \$700,000)

13 By chapter 50, section 1, of the laws of 2012:  
 14 For services and expenses including wetlands mapping within the  
 15 Adirondack Park.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, and the Call Center Interchange and Transfer Authority as  
 19 defined in the 2012-13 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated.  
 23 Nonpersonal service ... 700,000 ..... (re. \$507,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,236,000	0
4 Special Revenue Funds - Federal ....	9,754,000	9,077,000
5 Special Revenue Funds - Other .....	250,000	0
6 Enterprise Funds .....	100,000	0
7	-----	-----
8 All Funds .....	11,340,000	9,077,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,340,000

13 General Fund  
14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 1,130,000  
16 Supplies and materials (57000) ..... 15,600  
17 Travel (54000) ..... 29,400  
18 Contractual services (51000) ..... 53,000  
19 Equipment (56000) ..... 8,000  
20 -----  
21 Program account subtotal ..... 1,236,000  
22 -----

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 FHHS State Operations Account - 25177

26 For programs provided under the titles of  
27 the federal older Americans act and other  
28 health and human services programs.

29 Personal service (50000) ..... 6,422,000  
30 Nonpersonal service (57050) ..... 1,739,000  
31 -----  
32 Program account subtotal ..... 8,161,000  
33 -----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Office for the Aging Federal Grants Account - 25300

37 For services and expenses related to the  
38 provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1	Personal service (50000) .....	960,000
2	Nonpersonal service (57050) .....	240,000
3		-----
4	Program account subtotal .....	1,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Senior Community Service Employment Account - 25444	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act.	
12	Personal service (50000) .....	343,000
13	Nonpersonal service (57050) .....	50,000
14		-----
15	Program account subtotal .....	393,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Aging Grants and Bequest Account - 20196	
20	For services and expenses of the state	
21	office for the aging.	
22	Supplies and materials (57000) .....	50,000
23	Travel (54000) .....	50,000
24	Contractual services (51000) .....	150,000
25		-----
26	Program account subtotal .....	250,000
27		-----
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Aging Enterprises Account - 50303	
31	For services and expenses related to video	
32	and other media.	
33	Contractual services (51000) .....	100,000
34		-----
35	Program account subtotal .....	100,000
36		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2016:

6 For programs provided under the titles of the federal older Americans  
7 act and other health and human services programs.

8 Personal service (50000) ... 6,422,000 ..... (re. \$6,145,000)

9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,635,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For programs provided under the titles of the federal older Americans  
12 act and other health and human services programs.

13 Personal service (50000) ... 6,422,000 ..... (re. \$557,000)

14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$365,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For programs provided under the titles of the federal older Americans  
17 act and other health and human services programs.

18 Nonpersonal service ... 1,739,000 ..... (re. \$76,000)

- 19 Special Revenue Funds - Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 Senior Community Service Employment Account - 25444

22 By chapter 50, section 1, of the laws of 2016:

23 For the senior community service employment program provided under  
24 title V of the federal older Americans act.

25 Personal service (50000) ... 343,000 ..... (re. \$249,000)

26 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	34,794,000	12,450,000
4 Special Revenue Funds - Federal ....	29,644,000	53,563,000
5 Special Revenue Funds - Other .....	21,784,000	21,686,000
6 Enterprise Funds .....	21,261,000	7,497,000
7 Fiduciary Funds .....	1,836,000	0
8	-----	-----
9 All Funds .....	109,319,000	95,196,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 7,595,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of any  
31 other department, agency or public author-  
32 ity or by transfer or suballocation to any  
33 department, agency or public authority  
34 with the approval of the director of the  
35 budget.

36 Personal service--regular (50100) ..... 5,135,000  
37 Temporary service (50200) ..... 60,000  
38 Holiday/overtime compensation (50300) ..... 45,000  
39 Supplies and materials (57000) ..... 136,000  
40 Travel (54000) ..... 207,000  
41 Contractual services (51000) ..... 1,974,000  
42 Equipment (56000) ..... 38,000  
43 .....

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	AGRICULTURAL BUSINESS SERVICES PROGRAM .....	50,019,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2017-18 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25	Personal service--regular (50100) .....	10,067,000
26	Temporary service (50200) .....	598,000
27	Holiday/overtime compensation (50300) .....	60,000
28	Supplies and materials (57000) .....	637,000
29	Travel (54000) .....	175,000
30	Contractual services (51000) .....	1,622,000
31	Equipment (56000) .....	19,000
32		-----
33	Total amount available .....	13,178,000
34		-----

35 For services, expenses and grants, including  
36 but not limited to marketing, advertising,  
37 and retail operations to promote local  
38 agritourism and New York produced food and  
39 beverage goods and products, provided that  
40 moneys hereby appropriated shall be avail-  
41 able to the program net of refunds,  
42 rebates, reimbursements and credits. All  
43 or a portion of this appropriation may be  
44 suballocated to any department, agency, or  
45 public authority. Notwithstanding any  
46 other provision of law to the contrary,  
47 the department may enter into agreements  
48 with for profit, New York state not-for-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 profit or government entities for the  
 2 purpose of providing services or technical  
 3 assistance in carrying out Taste NY  
 4 program activities, which agreements shall  
 5 be exempt from section 112 of the state  
 6 finance law.

7 Contractual services (51000) ..... 850,000  
 8 .....  
 9 Program account subtotal ..... 14,028,000  
 10 .....

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Federal Food and Nutrition Services Account - 25021

14 For services and expenses related to federal  
 15 food and nutrition services including  
 16 suballocation to other state departments  
 17 and agencies. Notwithstanding section 51  
 18 of the state finance law and any other  
 19 provision of law to the contrary, the  
 20 funds appropriated herein may be increased  
 21 or decreased by transfer between state  
 22 operations and aid to localities and  
 23 from/to appropriations for any prior or  
 24 subsequent grant period within the same  
 25 federal fund/program to accomplish the  
 26 intent of this appropriation, as long as  
 27 such corresponding prior/subsequent grant  
 28 periods within such appropriations have  
 29 been reappropriated as necessary.

30 Personal service (50000) ..... 762,000  
 31 Nonpersonal service (57050) ..... 7,748,000  
 32 Fringe benefits (60090) ..... 260,000  
 33 Indirect costs (58850) ..... 33,000  
 34 .....  
 35 Program account subtotal ..... 8,803,000  
 36 .....

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Miscellaneous Federal Operating Grants Account - 25006

40 For services and expenses related to federal  
 41 operating grants including suballocation  
 42 to other state departments and agencies.  
 43 Notwithstanding section 51 of the state  
 44 finance law and any other provision of law  
 45 to the contrary, the funds appropriated  
 46 herein may be increased or decreased by

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 transfer from/to appropriations for any  
 2 prior or subsequent grant period within  
 3 the same federal fund/program and between  
 4 state operations and aid to localities to  
 5 accomplish the intent of this appropri-  
 6 ation, as long as such corresponding  
 7 prior/subsequent grant periods within such  
 8 appropriations have been reappropriated as  
 9 necessary.

10 Personal service (50000) ..... 1,135,000  
 11 Nonpersonal service (57050) ..... 11,544,000  
 12 Fringe benefits (60090) ..... 387,000  
 13 Indirect costs (58850) ..... 50,000  
 14 -----  
 15 Program account subtotal ..... 13,116,000  
 16 -----

17 Special Revenue Funds - Other  
 18 Combined Expendable Trust Fund  
 19 Miscellaneous Gifts Account - 20105

20 Contractual services (51000) ..... 500,000  
 21 -----  
 22 Program account subtotal ..... 500,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Animal Population Control Account - 22118

27 Notwithstanding any other provision of law  
 28 to the contrary, the director of the budg-  
 29 et is hereby authorized to transfer up to  
 30 \$1,000,000 to local assistance for the  
 31 purpose of providing funding to a not for  
 32 profit entity chosen to administer a state  
 33 animal population control program pursuant  
 34 to section 117-a of the agriculture and  
 35 markets law, and for the purpose of  
 36 providing funding to the city of New York  
 37 equal to the amount of spay/neuter reven-  
 38 ues remitted to this account from such  
 39 city, as determined by the commissioner of  
 40 agriculture and markets.

41 Contractual services (51000) ..... 1,000,000  
 42 -----  
 43 Program account subtotal ..... 1,000,000  
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Pet Dealer License Account - 22137

3 Personal service--regular (50100) ..... 50,000  
4 Supplies and materials (57000) ..... 10,000  
5 Travel (54000) ..... 19,000  
6 Contractual services (51000) ..... 12,000  
7 Fringe benefits (60000) ..... 24,000  
8 Indirect costs (58800) ..... 2,000  
9 .....

10 Program account subtotal ..... 117,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Plant Industry Account - 22029

15 For services and expenses including liabil-  
16 ities incurred prior to April 1, 2017.

17 Personal service--regular (50100) ..... 363,000  
18 Temporary service (50200) ..... 7,000  
19 Holiday/overtime compensation (50300) ..... 6,000  
20 Supplies and materials (57000) ..... 115,000  
21 Travel (54000) ..... 40,000  
22 Contractual services (51000) ..... 322,000  
23 Equipment (56000) ..... 6,000  
24 Fringe benefits (60000) ..... 182,000  
25 Indirect costs (58800) ..... 12,000  
26 .....

27 Program account subtotal ..... 1,053,000  
28 .....

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Public Service Account - 22011

32 Notwithstanding any other provision of law  
33 to the contrary, direct and indirect  
34 expenses relating to the department of  
35 agriculture and markets' participation in  
36 general ratemaking proceedings pursuant to  
37 section 65 of the public service law or  
38 certification proceedings pursuant to  
39 articles 7 or 10 of the public service  
40 law, shall be deemed expenses of the  
41 department of public service within the  
42 meaning of section 18-a of the public  
43 service law. No later than August 15,  
44 2018, the commissioner of the department  
45 of agriculture and markets shall submit an  
46 accounting of such expenses, including,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 but not limited to, expenses in the 2017-  
 2 18 fiscal year for personal and nonper-  
 3 sonal services and fringe benefits, to the  
 4 chair of the public service commission for  
 5 the chair's review pursuant to the  
 6 provisions of section 18-a of the public  
 7 service law.

8	Personal service--regular (50100) .....	255,000
9	Supplies and materials (57000) .....	5,000
10	Travel (54000) .....	10,000
11	Contractual services (51000) .....	5,000
12	Fringe benefits (60000) .....	157,000
13	Indirect costs (58800) .....	3,000
14		-----
15	Program account subtotal .....	435,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Special Agricultural Inspecting and Marketing Account -  
 20 21955

21	Personal service--regular (50100) .....	1,145,000
22	Temporary service (50200) .....	72,000
23	Holiday/overtime compensation (50300) .....	15,000
24	Supplies and materials (57000) .....	1,626,000
25	Travel (54000) .....	339,000
26	Contractual services (51000) .....	4,449,000
27	Equipment (56000) .....	878,000
28	Fringe benefits (60000) .....	564,000
29	Indirect costs (58800) .....	43,000
30		-----
31	Program account subtotal .....	9,131,000
32		-----

33 Fiduciary Funds  
 34 Agriculture Producers' Security Fund  
 35 Agriculture Producers' Security Fund Account - 66001

36 For services and expenses of the agriculture  
 37 producers' security fund account pursuant  
 38 to article 20 of the agriculture and  
 39 markets law. Notwithstanding any other  
 40 provision of law to the contrary, this  
 41 appropriation may be used to support the  
 42 expenses of administering this fund up to  
 43 the amount of the actual costs incurred  
 44 for such purpose.

45	Personal service--regular (50100) .....	103,000
46	Temporary service (50200) .....	10,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300) .....	1,000
2	Supplies and materials (57000) .....	133,000
3	Travel (54000) .....	26,000
4	Contractual services (51000) .....	77,000
5	Equipment (56000) .....	80,000
6	Fringe benefits (60000) .....	54,000
7	Indirect costs (58800) .....	4,000
8		-----
9	Program account subtotal .....	488,000
10		-----
11	Fiduciary Funds	
12	Milk Producers' Security Fund	
13	Milk Producers' Security Fund Account - 66051	
14	For services and expenses of the milk	
15	producers' security fund account pursuant	
16	to section 258-b of the agriculture and	
17	markets law. Notwithstanding any other	
18	provision of law to the contrary, this	
19	appropriation may be used to support the	
20	expenses of administering this fund up to	
21	the amount of the actual costs incurred	
22	for such purpose.	
23	Personal service--regular (50100) .....	254,000
24	Temporary service (50200) .....	55,000
25	Holiday/overtime compensation (50300) .....	4,000
26	Contractual services (51000) .....	877,000
27	Fringe benefits (60000) .....	146,000
28	Indirect costs (58850) .....	12,000
29		-----
30	Program account subtotal .....	1,348,000
31		-----
32	CONSUMER FOOD SERVICES PROGRAM .....	30,444,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2017-18 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated.	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11	Personal service--regular (50100) .....	11,468,000
12	Temporary service (50200) .....	296,000
13	Holiday/overtime compensation (50300) .....	552,000
14	Supplies and materials (57000) .....	324,000
15	Travel (54000) .....	240,000
16	Contractual services (51000) .....	285,000
17	Equipment (56000) .....	6,000
18		-----
19	Program account subtotal .....	13,171,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Federal Health and Human Services Account - 25125

24 For services and expenses related to federal  
 25 health and human services including subal-  
 26 location to other state departments and  
 27 agencies. Notwithstanding section 51 of  
 28 the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer from/to appropri-  
 32 ations for any prior or subsequent grant  
 33 period within the same federal fund/  
 34 program and between state operations and  
 35 aid to localities to accomplish the intent  
 36 of this appropriation, as long as such  
 37 corresponding prior/subsequent grant peri-  
 38 ods within such appropriations have been  
 39 reappropriated as necessary.

40	Personal service (50000) .....	844,000
41	Nonpersonal service (57050) .....	517,000
42	Fringe benefits (60090) .....	327,000
43	Indirect costs (58850) .....	34,000
44		-----
45	Program account subtotal .....	1,722,000
46		-----

47 Special Revenue Funds - Federal





DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund  
2 Consumer Food Service Account - 25006

3 For services and expenses related to consum-  
4 er food services including suballocation  
5 to other state departments and agencies.  
6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the funds appropriated  
9 herein may be increased or decreased by  
10 transfer from/to appropriations for any  
11 prior or subsequent grant period within  
12 the same federal fund/program and between  
13 state operations and aid to localities to  
14 accomplish the intent of this appropri-  
15 ation, as long as such corresponding  
16 prior/subsequent grant periods within such  
17 appropriations have been reappropriated as  
18 necessary.

19	Personal service (50000) .....	446,000
20	Nonpersonal service (57050) .....	380,000
21	Fringe benefits (60090) .....	114,000
22	Indirect costs (58850) .....	10,000
23		-----
24	Program account subtotal .....	950,000
25		-----

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Food Monitoring Program Account - 25006

29 For services and expenses related to food  
30 testing including suballocation to other  
31 state departments and agencies, including  
32 but not limited to pesticide residue moni-  
33 toring and microbiological data collec-  
34 tion. Notwithstanding section 51 of the  
35 state finance law and any other provision  
36 of law to the contrary, the funds appro-  
37 priated herein may be increased or  
38 decreased by transfer from/to appropri-  
39 ations for any prior or subsequent grant  
40 period within the same federal  
41 fund/program and between state operations  
42 and aid to localities to accomplish the  
43 intent of this appropriation, as long as  
44 such corresponding prior/subsequent grant  
45 periods within such appropriations have  
46 been reappropriated as necessary.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	2,375,000
2	Nonpersonal service (57050) .....	2,021,000
3	Fringe benefits (60090) .....	606,000
4	Indirect costs (58850) .....	51,000
5		-----
6	Program account subtotal .....	5,053,000
7		-----
8	Special Revenue Funds - Other	
9	Clean Air Fund	
10	Consumer Food - Mobile Source Account - 21452	
11	Contractual services (51000) .....	1,224,000
12		-----
13	Program account subtotal .....	1,224,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18	Personal service--regular (50100) .....	877,000
19	Temporary service (50200) .....	1,265,000
20	Holiday/overtime compensation (50300) .....	128,000
21	Supplies and materials (57000) .....	72,000
22	Travel (54000) .....	221,000
23	Contractual services (51000) .....	345,000
24	Fringe benefits (60000) .....	1,150,000
25	Indirect costs (58800) .....	108,000
26		-----
27	Program account subtotal .....	4,166,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Motor Fuel Quality Account - 22149	
32	Notwithstanding any other provision of law,	
33	the director of the budget is hereby	
34	authorized to transfer up to \$150,000 of	
35	this appropriation to capital projects.	
36	Personal service--regular (50100) .....	1,194,000
37	Temporary service (50200) .....	106,000
38	Holiday/overtime compensation (50300) .....	5,000
39	Supplies and materials (57000) .....	148,000
40	Travel (54000) .....	82,000
41	Contractual services (51000) .....	1,222,000
42	Equipment (56000) .....	97,000
43	Fringe benefits (60000) .....	632,000
44	Indirect costs (58800) .....	41,000
45		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	Program account subtotal .....	3,527,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Weights and Measures Account - 22150	
6	Personal service--regular (50100) .....	215,000
7	Temporary service (50200) .....	37,000
8	Holiday/overtime compensation (50300) .....	10,000
9	Supplies and materials (57000) .....	27,000
10	Travel (54000) .....	35,000
11	Contractual services (51000) .....	98,000
12	Equipment (56000) .....	74,000
13	Fringe benefits (60000) .....	127,000
14	Indirect costs (58800) .....	8,000
15		-----
16	Program account subtotal .....	631,000
17		-----
18	STATE FAIR PROGRAM .....	21,261,000
19		-----
20	Enterprise Funds	
21	State Exposition Special Account	
22	State Fair Account - 50051	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2017-18 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	Notwithstanding any other provision of law	
34	to the contrary, moneys hereby appropri-	
35	ated shall be available to the program net	
36	of refunds, rebates, reimbursements and	
37	credits.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of any	
43	other department, agency or public author-	
44	ity or by transfer or suballocation to any	
45	department, agency or public authority	
46	with the approval of the director of the	
47	budget.	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	3,287,000
2	Temporary service (50200)	3,100,000
3	Holiday/overtime compensation (50300)	381,000
4	Supplies and materials (57000)	1,620,000
5	Travel (54000)	320,000
6	Contractual services (51000)	10,200,000
7	Equipment (56000)	50,000
8	Fringe benefits (60000)	2,165,000
9	Indirect costs (58800)	138,000
10		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, and the IT Interchange and  
 7 Transfer Authority as defined in the 2016-17 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.

11 Supplies and materials (57000) ... 136,000 ..... (re. \$91,000)  
 12 Travel (54000) ... 207,000 ..... (re. \$114,000)  
 13 Contractual services (51000) ... 2,639,000 ..... (re. \$2,500,000)  
 14 Equipment (56000) ... 38,000 ..... (re. \$38,000)

## 15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund

17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2016:

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2016-17 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated.

25 Personal service-regular (50100) ... 9,322,000 ..... (re. \$500,000)  
 26 Supplies and materials (57000) ... 500,000 ..... (re. \$500,000)  
 27 Travel (54000) ... 170,000 ..... (re. \$132,000)  
 28 Contractual services (51000) ... 1,634,000 ..... (re. \$1,065,000)  
 29 Equipment (56000) ... 519,000 ..... (re. \$220,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses of the agricultural business services  
 32 program, including costs associated with the establishment of a  
 33 commission to evaluate dairy prices, producer margins and current  
 34 and potential programs that would provide dairy price stability and  
 35 maintain dairy farm profitability.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, and the IT Interchange and  
 38 Transfer Authority as defined in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated.

42 Supplies and materials (57000) ... 500,000 ..... (re. \$48,000)  
 43 Contractual services (51000) ... 1,634,000 ..... (re. \$137,000)

44 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Amount available for payment to the milk producers security fund  
 2 consistent with and for the purposes set forth in paragraph (b) of  
 3 subdivision 11 of section 258-b of the agriculture and markets law  
 4 ... 6,500,000 ..... (re. \$6,250,000)

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to federal food and nutrition  
 10 services including suballocation to other state departments and  
 11 agencies. Notwithstanding section 51 of the state finance law and  
 12 any other provision of law to the contrary, the funds appropriated  
 13 herein may be increased or decreased by transfer between state oper-  
 14 ations and aid to localities and from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program to accomplish the intent of this appropriation, as long  
 17 as such corresponding prior/subsequent grant periods within such  
 18 appropriations have been reappropriated as necessary.  
 19 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 20 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 21 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 22 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses related to federal food and nutrition  
 25 services including suballocation to other state departments and  
 26 agencies. Notwithstanding section 51 of the state finance law and  
 27 any other provision of law to the contrary, the funds appropriated  
 28 herein may be increased or decreased by transfer between state oper-  
 29 ations and aid to localities and from/to appropriations for any  
 30 prior or subsequent grant period within the same federal  
 31 fund/program to accomplish the intent of this appropriation, as long  
 32 as such corresponding prior/subsequent grant periods within such  
 33 appropriations have been reappropriated as necessary.  
 34 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 35 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 36 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 37 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Miscellaneous Federal Operating Grants Account - 25006

41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses related to federal operating grants includ-  
 43 ing suballocation to other state departments and agencies.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fund/program and between state operations and aid to localities to  
 2 accomplish the intent of this appropriation, as long as such corre-  
 3 sponding prior/subsequent grant periods within such appropriations  
 4 have been reappropriated as necessary.  
 5 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 6 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$6,500,000)  
 7 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 8 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses related to federal operating grants includ-  
 11 ing suballocation to other state departments and agencies.  
 12 Notwithstanding section 51 of the state finance law and any other  
 13 provision of law to the contrary, the funds appropriated herein may  
 14 be increased or decreased by transfer from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program and between state operations and aid to localities to  
 17 accomplish the intent of this appropriation, as long as such corre-  
 18 sponding prior/subsequent grant periods within such appropriations  
 19 have been reappropriated as necessary.  
 20 Personal service (50000) ... 1,135,000 ..... (re. \$900,000)  
 21 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$2,500,000)  
 22 Fringe benefits (60090) ... 387,000 ..... (re. \$359,000)  
 23 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to federal operating grants includ-  
 26 ing suballocation to other state departments and agencies.  
 27 Notwithstanding section 51 of the state finance law and any other  
 28 provision of law to the contrary, the funds appropriated herein may  
 29 be increased or decreased by transfer from/to appropriations for any  
 30 prior or subsequent grant period within the same federal  
 31 fund/program and between state operations and aid to localities to  
 32 accomplish the intent of this appropriation, as long as such corre-  
 33 sponding prior/subsequent grant periods within such appropriations  
 34 have been reappropriated as necessary.  
 35 Personal service ... 1,135,000 ..... (re. \$100,000)  
 36 Nonpersonal service ... 11,544,000 ..... (re. \$500,000)  
 37 Fringe benefits ... 387,000 ..... (re. \$55,000)  
 38 Indirect costs ... 50,000 ..... (re. \$43,000)

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Animal Population Control Account - 22118

42 By chapter 50, section 1, of the laws of 2016:  
 43 Notwithstanding any other provision of law to the contrary, the direc-  
 44 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 45 to local assistance for the purpose of providing funding to a not  
 46 for profit entity chosen to administer a state animal population  
 47 control program pursuant to section 117-a of the agriculture and  
 48 markets law, and for the purpose of providing funding to the city of

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 New York equal to the amount of spay/neuter revenues remitted to  
2 this account from such city, as determined by the commissioner of  
3 agriculture and markets.  
4 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

5 By chapter 50, section 1, of the laws of 2015:  
6 Notwithstanding any other provision of law to the contrary, the direc-  
7 tor of the budget is hereby authorized to transfer up to \$1,000,000  
8 to local assistance for the purpose of providing funding to a not  
9 for profit entity chosen to administer a state animal population  
10 control program pursuant to section 117-a of the agriculture and  
11 markets law, and for the purpose of providing funding to the city of  
12 New York equal to the amount of spay/neuter revenues remitted to  
13 this account from such city, as determined by the commissioner of  
14 agriculture and markets.  
15 Contractual services (51000) ... 1,000,000 ..... (re. \$434,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Plant Industry Account - 22029

19 By chapter 50, section 1, of the laws of 2016:  
20 For services and expenses including liabilities incurred prior to  
21 April 1, 2016.  
22 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
23 Travel (54000) ... 40,000 ..... (re. \$40,000)  
24 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
25 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
26 Fringe benefits (60000) ... 182,000 ..... (re. \$135,000)  
27 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Special Agricultural Inspecting and Marketing Account - 21955

31 By chapter 50, section 1, of the laws of 2016:  
32 Personal service--regular (50100) ... 1,145,000 ..... (re. \$400,000)  
33 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
34 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
35 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,626,000)  
36 Travel (54000) ... 339,000 ..... (re. \$330,000)  
37 Contractual services (51000) ... 4,449,000 ..... (re. \$1,000,000)  
38 Equipment (56000) ... 878,000 ..... (re. \$878,000)  
39 Fringe benefits (60000) ... 564,000 ..... (re. \$300,000)  
40 Indirect costs (58800) ... 43,000 ..... (re. \$26,000)

41 By chapter 50, section 1, of the laws of 2015:  
42 Personal service--regular (50100) ... 1,145,000 ..... (re. \$192,000)  
43 Temporary service (50200) ... 72,000 ..... (re. \$57,000)  
44 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$10,000)  
45 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,300,000)  
46 Travel (54000) ... 339,000 ..... (re. \$307,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 16,749,000 ..... (re. \$7,000,000)  
 2 Equipment (56000) ... 878,000 ..... (re. \$246,000)  
 3 Fringe benefits (60000) ... 564,000 ..... (re. \$313,000)  
 4 Indirect costs (58800) ... 43,000 ..... (re. \$30,000)

## 5 CONSUMER FOOD SERVICES PROGRAM

6 General Fund  
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, and the IT Interchange and  
 11 Transfer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Supplies and materials (57000) ... 324,000 ..... (re. \$324,000)  
 16 Travel (54000) ... 240,000 ..... (re. \$240,000)  
 17 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 18 Equipment (56000) ... 6,000 ..... (re. \$6,000)

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Federal Health and Human Services Account - 25125

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.

33 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 34 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 35 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 36 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary.  
 3 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 4 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 5 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 6 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary.  
 18 Personal service ... 844,000 ..... (re. \$283,000)  
 19 Nonpersonal service ... 517,000 ..... (re. \$323,000)  
 20 Fringe benefits ... 327,000 ..... (re. \$168,000)  
 21 Indirect costs ... 34,000 ..... (re. \$33,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.  
 33 Personal service ... 844,000 ..... (re. \$191,000)  
 34 Nonpersonal service ... 517,000 ..... (re. \$60,000)  
 35 Fringe benefits ... 327,000 ..... (re. \$187,000)  
 36 Indirect costs ... 34,000 ..... (re. \$21,000)

37 By chapter 50, section 1, of the laws of 2012:  
 38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-  
 46 sponding prior/subsequent grant periods within such appropriations  
 47 have been reappropriated as necessary.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, the IT Interchange and Transfer

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Personal service ... 844,000 ..... (re. \$74,000)  
 7 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 8 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 9 Indirect costs ... 34,000 ..... (re. \$21,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Consumer Food Service Account - 25006

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to consumer food services including  
 15 suballocation to other state departments and agencies. Notwith-  
 16 standing section 51 of the state finance law and any other provision  
 17 of law to the contrary, the funds appropriated herein may be  
 18 increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary.  
 24 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 25 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 26 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 27 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

28 Special Revenue Funds - Federal  
 29 Federal USDA-Food and Nutrition Services Fund  
 30 Food Monitoring Program Account - 25006

31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses related to food testing including suballo-  
 33 cation to other state departments and agencies, including but not  
 34 limited to pesticide residue monitoring and microbiological data  
 35 collection. Notwithstanding section 51 of the state finance law and  
 36 any other provision of law to the contrary, the funds appropriated  
 37 herein may be increased or decreased by transfer from/to appropri-  
 38 ations for any prior or subsequent grant period within the same  
 39 federal fund/program and between state operations and aid to locali-  
 40 ties to accomplish the intent of this appropriation, as long as such  
 41 corresponding prior/subsequent grant periods within such appropri-  
 42 ations have been reappropriated as necessary.  
 43 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 44 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 45 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 46 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to food testing including suballo-  
 2 cation to other state departments and agencies, including but not  
 3 limited to pesticide residue monitoring and microbiological data  
 4 collection. Notwithstanding section 51 of the state finance law and  
 5 any other provision of law to the contrary, the funds appropriated  
 6 herein may be increased or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant period within the same  
 8 federal fund/program and between state operations and aid to locali-  
 9 ties to accomplish the intent of this appropriation, as long as such  
 10 corresponding prior/subsequent grant periods within such appropri-  
 11 ations have been reappropriated as necessary.

12	Personal service (50000) ...	2,375,000	.....	(re. \$1,655,000)
13	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,642,000)
14	Fringe benefits (60090) ...	606,000	.....	(re. \$94,000)
15	Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to food testing including suballo-  
 18 cation to other state departments and agencies, including but not  
 19 limited to pesticide residue monitoring and microbiological data  
 20 collection. Notwithstanding section 51 of the state finance law and  
 21 any other provision of law to the contrary, the funds appropriated  
 22 herein may be increased or decreased by transfer from/to appropri-  
 23 ations for any prior or subsequent grant period within the same  
 24 federal fund/program and between state operations and aid to locali-  
 25 ties to accomplish the intent of this appropriation, as long as such  
 26 corresponding prior/subsequent grant periods within such appropri-  
 27 ations have been reappropriated as necessary.

28	Personal service ...	2,375,000	.....	(re. \$1,538,000)
29	Nonpersonal service ...	2,021,000	.....	(re. \$519,000)
30	Fringe benefits ...	606,000	.....	(re. \$606,000)
31	Indirect costs ...	51,000	.....	(re. \$51,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to food testing including suballo-  
 34 cation to other state departments and agencies, including but not  
 35 limited to pesticide residue monitoring and microbiological data  
 36 collection. Notwithstanding section 51 of the state finance law and  
 37 any other provision of law to the contrary, the funds appropriated  
 38 herein may be increased or decreased by transfer from/to appropri-  
 39 ations for any prior or subsequent grant period within the same  
 40 federal fund/program and between state operations and aid to locali-  
 41 ties to accomplish the intent of this appropriation, as long as such  
 42 corresponding prior/subsequent grant periods within such appropri-  
 43 ations have been reappropriated as necessary.

44	Personal service ...	2,375,000	.....	(re. \$1,583,000)
45	Nonpersonal service ...	2,021,000	.....	(re. \$514,000)
46	Fringe benefits ...	606,000	.....	(re. \$498,000)
47	Indirect costs ...	51,000	.....	(re. \$42,000)

48 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to food testing including suballo-  
2 cation to other state departments and agencies, including but not  
3 limited to pesticide residue monitoring and microbiological data  
4 collection. Notwithstanding section 51 of the state finance law and  
5 any other provision of law to the contrary, the funds appropriated  
6 herein may be increased or decreased by transfer from/to appropri-  
7 ations for any prior or subsequent grant period within the same  
8 federal fund/program and between state operations and aid to locali-  
9 ties to accomplish the intent of this appropriation, as long as such  
10 corresponding prior/subsequent grant periods within such appropri-  
11 ations have been reappropriated as necessary.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Call Center Interchange and Transfer Authority as  
15 defined in the 2012-13 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.

19 Personal service ... 2,375,000 ..... (re. \$1,662,000)  
20 Nonpersonal service ... 2,021,000 ..... (re. \$1,534,000)  
21 Fringe benefits ... 606,000 ..... (re. \$93,000)  
22 Indirect costs ... 51,000 ..... (re. \$16,000)

23 Special Revenue Funds - Other  
24 Clean Air Fund  
25 Consumer Food - Mobile Source Account - 21452

26 By chapter 50, section 1, of the laws of 2016:  
27 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

28 By chapter 50, section 1, of the laws of 2015:  
29 Contractual services (51000) ... 1,224,000 ..... (re. \$903,000)

30 By chapter 50, section 1, of the laws of 2014:  
31 Contractual services ... 1,224,000 ..... (re. \$902,000)

32 By chapter 50, section 1, of the laws of 2013:  
33 Contractual services ... 1,224,000 ..... (re. \$203,000)

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Farm Products Inspection Account - 21948

37 By chapter 50, section 1, of the laws of 2016:  
38 Personal service--regular (50100) ... 877,000 ..... (re. \$50,000)  
39 Temporary service (50200) ... 1,265,000 ..... (re. \$10,000)  
40 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$1,000)  
41 Supplies and materials (57000) ... 72,000 ..... (re. \$1,000)  
42 Travel (54000) ... 221,000 ..... (re. \$1,000)  
43 Contractual services (51000) ... 345,000 ..... (re. \$5,000)  
44 Fringe benefits (60000) ... 1,150,000 ..... (re. \$30,000)  
45 Indirect costs (58800) ... 108,000 ..... (re. \$2,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 Contractual services (51000) ... 345,000 ..... (re. \$100,000)

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Motor Fuel Quality Account - 22149

6 By chapter 50, section 1, of the laws of 2016:  
7 Supplies and materials (57000) ... 148,000 ..... (re. \$133,000)  
8 Travel (54000) ... 82,000 ..... (re. \$64,000)  
9 Contractual services (51000) ... 1,222,000 ..... (re. \$1,200,000)  
10 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
11 Fringe benefits (60000) ... 632,000 ..... (re. \$282,000)  
12 Indirect costs (58800) ... 41,000 ..... (re. \$32,000)

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2016:  
17 Supplies and materials (57000) ... 27,000 ..... (re. \$20,000)  
18 Travel (54000) ... 35,000 ..... (re. \$28,000)  
19 Contractual services (51000) ... 98,000 ..... (re. \$95,000)  
20 Equipment (56000) ... 74,000 ..... (re. \$46,000)  
21 Fringe benefits (60000) ... 127,000 ..... (re. \$103,000)  
22 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

23 By chapter 50, section 1, of the laws of 2015:  
24 Contractual services (51000) ... 98,000 ..... (re. \$83,000)

25 STATE FAIR PROGRAM

26 Enterprise Funds  
27 State Exposition Special Account  
28 State Fair Account - 50051

29 By chapter 50, section 1, of the laws of 2016:  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, and the IT Interchange and  
32 Transfer Authority as defined in the 2016-17 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.  
36 Personal service--regular (50100) ... 3,287,000 ..... (re. \$100,000)  
37 Temporary service (50200) ... 3,100,000 ..... (re. \$30,000)  
38 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$1,000)  
39 Supplies and materials (57000) ... 1,620,000 ..... (re. \$100,000)  
40 Travel (54000) ... 320,000 ..... (re. \$5,000)  
41 Contractual services (51000) ... 10,200,000 ..... (re. \$500,000)  
42 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
43 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,000,000)  
44 Indirect costs (58800) ... 138,000 ..... (re. \$124,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)

3 By chapter 50, section 1, of the laws of 2014:  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2014-15 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated.

10 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)

11 By chapter 50, section 1, of the laws of 2013:  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2013-14 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.

18 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,313,000	0
4	-----	-----
5 All Funds .....	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,846,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority and the Administrative  
 16 Hearing Interchange and Transfer Authority  
 17 as defined in the 2017-18 state fiscal  
 18 year state operations appropriation for  
 19 the budget division program of the divi-  
 20 sion of the budget, are deemed fully  
 21 incorporated herein and a part of this  
 22 appropriation as if fully stated.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer with-  
 27 out limit, with any appropriation of any  
 28 other department, agency or public author-  
 29 ity or by transfer or suballocation to any  
 30 department, agency or public authority  
 31 with the approval of the director of the  
 32 budget.

33 Personal service--regular (50100) .....	1,362,000
34 Temporary service (50200) .....	5,000
35 Holiday/overtime compensation (50300) .....	10,000
36 Supplies and materials (57000) .....	176,000
37 Travel (54000) .....	27,000
38 Contractual services (51000) .....	2,214,000
39 Equipment (56000) .....	52,000
40	-----

41 COMPLIANCE PROGRAM .....	4,589,000
42	-----

43 General Fund



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority, the IT Interchange and  
5 Transfer Authority and the Administrative  
6 Hearing Interchange and Transfer Authority  
7 as defined in the 2017-18 state fiscal  
8 year state operations appropriation for  
9 the budget division program of the divi-  
10 sion of the budget, are deemed fully  
11 incorporated herein and a part of this  
12 appropriation as if fully stated.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer with-  
17 out limit, with any appropriation of any  
18 other department, agency or public author-  
19 ity or by transfer or suballocation to any  
20 department, agency or public authority  
21 with the approval of the director of the  
22 budget.

23	Personal service--regular (50100) .....	3,529,000
24	Temporary service (50200) .....	500,000
25	Holiday/overtime compensation (50300) .....	15,000
26	Supplies and materials (57000) .....	108,000
27	Travel (54000) .....	32,000
28	Contractual services (51000) .....	232,000
29	Equipment (56000) .....	173,000
30		-----

31 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 4,878,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority and the Administrative  
39 Hearing Interchange and Transfer Authority  
40 as defined in the 2017-18 state fiscal  
41 year state operations appropriation for  
42 the budget division program of the divi-  
43 sion of the budget, are deemed fully  
44 incorporated herein and a part of this  
45 appropriation as if fully stated.

46 Notwithstanding any other provision of law  
47 to the contrary, any of the amounts appro-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 priated herein may be increased or  
 2 decreased by interchange or transfer with-  
 3 out limit, with any appropriation of any  
 4 other department, agency or public author-  
 5 ity or by transfer or suballocation to any  
 6 department, agency or public authority  
 7 with the approval of the director of the  
 8 budget.

9	Personal service--regular (50100) .....	2,694,000
10	Temporary service (50200) .....	151,000
11	Holiday/overtime compensation (50300) .....	50,000
12	Supplies and materials (57000) .....	60,000
13	Travel (54000) .....	20,000
14	Contractual services (51000) .....	1,848,000
15	Equipment (56000) .....	55,000
16		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,319,000	0
4 Special Revenue Funds - Federal ....	100,000	500,000
5	-----	-----
6 All Funds .....	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Personal service--regular (50100) .....	2,549,000
24 Holiday/overtime compensation (50300) .....	1,000
25 Supplies and materials (57000) .....	53,000
26 Travel (54000) .....	189,000
27 Contractual services (51000) .....	1,473,000
28 Equipment (56000) .....	54,000
29	-----
30 Program account subtotal .....	4,319,000
31	-----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Council on the Arts Account - 25376

35 For administration of programs funded from  
36 the national endowment for the arts  
37 federal grant award.

38 Nonpersonal service (57050) .....	100,000
39	-----
40 Program account subtotal .....	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2016:  
6 For administration of programs funded from the national endowment for  
7 the arts federal grant award.  
8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2015:  
10 For administration of programs funded from the national endowment for  
11 the arts federal grant award.  
12 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2014:  
14 For administration of programs funded from the national endowment for  
15 the arts federal grant award.  
16 Nonpersonal service ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
18 50, section 1, of the laws of 2014:  
19 For administration of programs funded from the national endowment for  
20 the arts federal grant award.  
21 Nonpersonal service ... 100,000 ..... (re. \$100,000)

22 By chapter 50, section 1, of the laws of 2012:  
23 For administration of programs funded from the national endowment for  
24 the arts federal grant award.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-a-  
31 tion as if fully stated.  
32 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	132,331,000	0
4 Special Revenue Funds - Other .....	21,984,000	0
5 Internal Service Funds .....	35,628,000	0
6 Fiduciary Funds .....	110,724,000	0
7	-----	-----
8 All Funds .....	300,667,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 audit and control, with the approval of  
21 the director of the budget.

22 Personal service--regular (50100) .....	6,740,000
23 Temporary service (50200) .....	100,000
24 Holiday/overtime compensation (50300) .....	3,000
25 Supplies and materials (57000) .....	500,000
26 Travel (54000) .....	90,000
27 Contractual services (51000) .....	6,193,000
28 Equipment (56000) .....	152,000
29	-----

30 CHIEF INFORMATION OFFICE PROGRAM ..... 52,177,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
35 amounts herein appropriated may be inter-  
36 changed or transferred without limit to  
37 any other appropriation in any other  
38 program or fund within the department of  
39 audit and control, with the approval of  
40 the director of the budget.

41 Personal service--regular (50100) ..... 13,836,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Temporary service (50200) .....	32,000
2	Holiday/overtime compensation (50300) .....	183,000
3	Supplies and materials (57000) .....	1,131,000
4	Travel (54000) .....	153,000
5	Contractual services (51000) .....	6,856,000
6	Equipment (56000) .....	1,452,000
7		-----
8	Program account subtotal .....	23,643,000
9		-----

- 10 Internal Service Funds
- 11 Audit and Control Revolving Account
- 12 CIO Information Technology Centralized Services Account
- 13 - 55252

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 audit and control, with the approval of  
 20 the director of the budget.

21	Personal service--regular (50100) .....	11,401,000
22	Supplies and materials (57000) .....	10,000
23	Contractual services (51000) .....	6,744,000
24	Equipment (56000) .....	3,956,000
25	Fringe benefits (60000) .....	6,103,000
26	Indirect costs (58800) .....	320,000
27		-----
28	Program account subtotal .....	28,534,000
29		-----

30 EXECUTIVE DIRECTION PROGRAM .....

31		11,329,000	-----
----	--	------------	-------

- 32 General Fund
- 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 audit and control, with the approval of  
 40 the director of the budget.

41	Personal service--regular (50100) .....	8,147,000
42	Temporary service (50200) .....	94,000
43	Holiday/overtime compensation (50300) .....	22,000
44	Supplies and materials (57000) .....	259,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 Travel (54000) ..... 167,000  
 2 Contractual services (51000) ..... 510,000  
 3 Equipment (56000) ..... 55,000  
 4 .....  
 5 Program account subtotal ..... 9,254,000  
 6 .....

7 Internal Service Funds  
 8 Audit and Control Revolving Account  
 9 Executive Direction Internal Audit Account - 55251

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 audit and control, with the approval of  
 16 the director of the budget.

17 Personal service--regular (50100) ..... 1,242,000  
 18 Temporary service (50200) ..... 48,000  
 19 Supplies and materials (57000) ..... 5,000  
 20 Travel (54000) ..... 5,000  
 21 Contractual services (51000) ..... 147,000  
 22 Fringe benefits (60000) ..... 621,000  
 23 Indirect costs (58800) ..... 7,000  
 24 .....  
 25 Program account subtotal ..... 2,075,000  
 26 .....

27 INVESTIGATION PROGRAM ..... 1,997,000  
 28 .....

29 General Fund  
 30 State Purposes Account - 10050

31 Notwithstanding any law to the contrary, the  
 32 amounts herein appropriated may be inter-  
 33 changed or transferred without limit to  
 34 any other appropriation in any other  
 35 program or fund within the department of  
 36 audit and control, with the approval of  
 37 the director of the budget.

38 Personal service--regular (50100) ..... 1,759,000  
 39 Holiday/overtime compensation (50300) ..... 5,000  
 40 Supplies and materials (57000) ..... 9,000  
 41 Travel (54000) ..... 7,000  
 42 Contractual services (51000) ..... 215,000  
 43 Equipment (56000)..... 2,000  
 44 .....

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1	LEGAL SERVICES PROGRAM .....	3,942,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any law to the contrary, the	
6	amounts herein appropriated may be inter-	
7	changed or transferred without limit to	
8	any other appropriation in any other	
9	program or fund within the department of	
10	audit and control, with the approval of	
11	the director of the budget.	
12	Personal service--regular (50100) .....	3,564,000
13	Temporary service (50200) .....	11,000
14	Holiday/overtime compensation (50300) .....	1,000
15	Supplies and materials (57000) .....	61,000
16	Travel (54000) .....	8,000
17	Contractual services (51000) .....	289,000
18	Equipment (56000) .....	8,000
19		-----
20	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
21	ADMINISTRATION PROGRAM .....	1,030,000
22		-----
23	Special Revenue Funds - Other	
24	Environmental Protection and Oil Spill Compensation Fund	
25	Department of Audit and Control Account - 21201	
26	Notwithstanding any law to the contrary, the	
27	amounts herein appropriated may be inter-	
28	changed or transferred without limit to	
29	any other appropriation in any other	
30	program or fund within the department of	
31	audit and control, with the approval of	
32	the director of the budget.	
33	Personal service--regular (50100) .....	507,000
34	Holiday/overtime compensation (50300) .....	5,000
35	Temporary service (50200) .....	11,000
36	Supplies and materials (57000) .....	37,000
37	Travel (54000) .....	39,000
38	Contractual services (51000) .....	147,000
39	Fringe benefits (60000) .....	270,000
40	Indirect costs (58800) .....	14,000
41		-----
42	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,858,000
43		-----





DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Financial Oversight Account - 22039

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 audit and control, with the approval of  
 10 the director of the budget.

11	Personal service--regular (50100) .....	2,711,000
12	Temporary service (50200) .....	48,000
13	Supplies and materials (57000) .....	30,000
14	Travel (54000) .....	8,000
15	Contractual services (51000) .....	181,000
16	Equipment (56000) .....	24,000
17	Fringe benefits (60000) .....	1,782,000
18	Indirect costs (58800) .....	74,000
19	.....	
20	RETIREMENT SERVICES PROGRAM .....	110,724,000
21	.....	

22 Fiduciary Funds  
 23 Common Retirement Fund  
 24 Common Retirement Fund Account - 65000

25	Personal service--regular (50100) .....	51,468,000
26	Temporary service (50200) .....	177,000
27	Holiday/overtime compensation (50300) .....	2,000,000
28	Supplies and materials (57000) .....	2,000,000
29	Travel (54000) .....	850,000
30	Contractual services (51000) .....	19,617,000
31	Equipment (56000) .....	1,450,000
32	Fringe benefits (60000) .....	31,643,000
33	Indirect costs (58800) .....	1,519,000
34	.....	
35	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	48,321,000
36	.....	

37 General Fund  
 38 State Purposes Account - 10050

39 Notwithstanding any law to the contrary, the  
 40 amounts herein appropriated may be inter-  
 41 changed or transferred without limit to  
 42 any other appropriation in any other  
 43 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 audit and control, with the approval of  
 2 the director of the budget.  
 3 A portion of this appropriation must be used  
 4 to conduct audits of preschool special  
 5 education programs as required by chapter  
 6 545 of the laws of 2013. The total amount  
 7 used for such purpose must be at least  
 8 \$2,000,000 higher than the amount dedi-  
 9 cated to this purpose during the 2013-14  
 10 fiscal year.  
 11 Up to \$780,000 of this appropriation shall  
 12 be made available for homeless shelter  
 13 audits.

14	Personal service--regular (50100) .....	41,235,000
15	Temporary service (50200) .....	10,000
16	Holiday/overtime compensation (50300) .....	8,000
17	Supplies and materials (57000) .....	112,000
18	Travel (54000) .....	1,428,000
19	Contractual services (51000) .....	2,770,000
20	Equipment (56000) .....	138,000
21		-----
22	Program account subtotal .....	45,701,000
23		-----

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Grants Account - 20100

27 Notwithstanding any law to the contrary, the  
 28 amounts herein appropriated may be inter-  
 29 changed or transferred without limit to  
 30 any other appropriation in any other  
 31 program or fund within the department of  
 32 audit and control, with the approval of  
 33 the director of the budget.

34	Personal service--regular (50100) .....	270,000
35	Contractual services (51000) .....	221,000
36		-----
37	Program account subtotal .....	491,000
38		-----

39 Internal Service Funds  
 40 Audit and Control Revolving Account  
 41 Executive Direction Internal Audit Account - 55251

42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to  
 45 any other appropriation in any other  
 46 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 audit and control, with the approval of  
2 the director of the budget.

3	Personal service--regular (50100) .....	995,000
4	Holiday/overtime compensation (50300) .....	5,000
5	Supplies and materials (57000) .....	70,000
6	Travel (54000) .....	70,000
7	Contractual services (51000) .....	252,000
8	Equipment (56000) .....	28,000
9	Fringe benefits (60000) .....	645,000
10	Indirect costs (58800) .....	64,000
11		-----
12	Program account subtotal .....	2,129,000
13		-----
14	STATE OPERATIONS PROGRAM .....	52,511,000
15		-----

16 General Fund  
17 State Purposes Account - 10050

18 Notwithstanding any law to the contrary, the  
19 amounts herein appropriated may be inter-  
20 changed or transferred without limit to  
21 any other appropriation in any other  
22 program or fund within the department of  
23 audit and control, with the approval of  
24 the director of the budget.

25	Personal service--regular (50100) .....	28,087,000
26	Temporary service (50200) .....	31,000
27	Holiday/overtime compensation (50300) .....	200,000
28	Supplies and materials (57000) .....	72,000
29	Travel (54000) .....	60,000
30	Contractual services (51000) .....	4,907,000
31	Equipment (56000) .....	309,000
32		-----
33	Total amount available .....	33,666,000
34		-----

35	For services and expenses of small business	
36	prompt payments .....	350,000
37		-----
38	Program account subtotal .....	34,016,000
39		-----

40 Special Revenue Funds - Other  
41 Child Performers Protection Fund  
42 Child Performers Protection Account - 20401

43 Notwithstanding any law to the contrary, the  
44 amounts herein appropriated may be inter-

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 changed or transferred without limit to  
2 any other appropriation in any other  
3 program or fund within the department of  
4 audit and control, with the approval of  
5 the director of the budget.

6 Notwithstanding any other law to the contra-  
7 ry, for accounting services provided in  
8 connection with the administration of the  
9 child performer's holding fund created  
10 pursuant to section 99-k of the state  
11 finance law.

12	Personal service--regular (50100) .....	68,000
13	Fringe benefits (60000) .....	35,000
14	Indirect costs (58800) .....	2,000
15		-----
16	Program account subtotal .....	105,000
17		-----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Abandoned Property Audit Account - 21985

21 Notwithstanding any law to the contrary, the  
22 amounts herein appropriated may be inter-  
23 changed or transferred without limit to  
24 any other appropriation in any other  
25 program or fund within the department of  
26 audit and control, with the approval of  
27 the director of the budget.

28	Personal service--regular (50100) .....	7,990,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	320,000
31	Travel (54000) .....	100,000
32	Contractual services (51000) .....	6,930,000
33	Equipment (56000) .....	150,000
34		-----
35	Program account subtotal .....	15,500,000
36		-----

37 Internal Service Funds  
38 Agencies Internal Service Fund  
39 Banking Services Account - 55057

40 Notwithstanding any law to the contrary, the  
41 amounts herein appropriated may be inter-  
42 changed or transferred without limit to  
43 any other appropriation in any other  
44 program or fund within the department of  
45 audit and control, with the approval of  
46 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	1,230,000
2	Contractual services (51000) .....	1,510,000
3		-----
4	Program account subtotal .....	2,740,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Statewide Training Account - 55068	

9 Notwithstanding any law to the contrary, the  
10 amounts herein appropriated may be inter-  
11 changed or transferred without limit to  
12 any other appropriation in any other  
13 program or fund within the department of  
14 audit and control, with the approval of  
15 the director of the budget.

16	Contractual services (51000) .....	150,000
17		-----
18	Program account subtotal .....	150,000
19		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	29,251,000	0
4 Special Revenue Funds - Other .....	19,283,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM .....	48,684,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 the consolidation of procurement, real  
 19 estate and facility management, fleet  
 20 management, business and financial  
 21 services, administrative services, payroll  
 22 administration, time and attendance, bene-  
 23 fits administration and other transaction-  
 24 al human resources functions, contract  
 25 management, and grants management, the  
 26 amounts appropriated for state operations  
 27 may be (i) interchanged, (ii) transferred  
 28 from this state operations appropriation  
 29 within this agency to the office of gener-  
 30 al services, and/or (iii) suballocated to  
 31 the office of general services with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. With  
 38 respect only to such interchanges, trans-  
 39 fers and suballocations for the purpose of  
 40 planning, developing and/or implementing  
 41 the consolidation of procurement, real  
 42 estate and facility management, fleet  
 43 management, business and financial  
 44 services, administrative services, payroll  
 45 administration, time and attendance, bene-  
 46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 interchanged, transferred and suballocated  
2 for the purpose of planning, developing  
3 and/or implementing the alignment of the  
4 following operations within and between  
5 the office of mental health, the office  
6 for people with developmental disabili-  
7 ties, the office of alcoholism and  
8 substance abuse services, the department  
9 of health, and the office of children and  
10 family services in order to better coordi-  
11 nate and improve the quality and efficien-  
12 cy of oversight activities related to the  
13 care of vulnerable persons: (i) conducting  
14 criminal background checks as may other-  
15 wise be required by law, (ii) workforce  
16 training, (iii) the coordination of  
17 reports, complaints and other relevant  
18 information regarding charges of abuse and  
19 neglect committed against individuals in  
20 the care and charge of such agencies as  
21 otherwise authorized by law, (iv) audit of  
22 services and (v) certification. The fore-  
23 going interchange, transfer and suballo-  
24 cation authority is defined as the "Align-  
25 ment Interchange and Transfer Authority."  
26 Notwithstanding any other provision of law  
27 to the contrary, and subject to the condi-  
28 tions set forth herein, for the purpose of  
29 planning, developing and/or implementing  
30 the consolidation of administrative hear-  
31 ings in order to improve performance and  
32 the cost-effectiveness of administrative  
33 hearings for state agencies, the amounts  
34 appropriated for state operations may be  
35 (i) interchanged, (ii) transferred from  
36 this state operations appropriation within  
37 this agency to the division of central  
38 administrative hearings and/or (iii)  
39 suballocated to the division of central  
40 administrative hearings with the approval  
41 of the director of the budget who shall  
42 file such approval with the department of  
43 audit and control and copies thereof with  
44 the chairman of the senate finance commit-  
45 tee and the chairman of the assembly ways  
46 and means committee. With respect only to  
47 such interchanges, transfers and suballo-  
48 cations for the purpose of planning,  
49 developing and/or implementing the consol-  
50 idation of administrative hearings that  
51 exceed any interchange, transfer or subal-  
52 location authorized under any other





## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 provision of law, the amounts inter-  
 2 changed, transferred or suballocated may  
 3 only be used for state operations and  
 4 fringe benefits purposes. The foregoing  
 5 interchange, transfer and suballocation  
 6 authority is defined as the "Administra-  
 7 tive Hearing Interchange and Transfer  
 8 Authority".

9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer with-  
 13 out limit, with any appropriation of any  
 14 other department, agency or public author-  
 15 ity or by transfer or suballocation to any  
 16 department, agency or public authority  
 17 with the approval of the director of the  
 18 budget.

19	Personal service--regular (50100) .....	21,391,000
20	Temporary service (50200) .....	450,000
21	Holiday/overtime compensation (50300) .....	180,000
22	Supplies and materials (57000) .....	180,000
23	Travel (54000) .....	167,000
24	Contractual services (51000) .....	3,839,000
25	Equipment (56000) .....	270,000
26		-----
27	Total amount available .....	26,477,000
28		-----

29 For services and expenses related to member-  
 30 ship dues in various organizations.

31	Contractual services (51000) .....	274,000
32		-----

33 For services and expenses relating to the  
 34 costs of expert witnesses or legal  
 35 services related to cases in which the  
 36 attorney general provides representation  
 37 for the state.

38	Contractual services (51000) .....	1,000,000
39		-----
40	Program account subtotal .....	27,751,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Revenue Arrearage Account - 22024

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 For services and expenses related to enter-  
 2 prise, administrative, intergovernmental,  
 3 and technological services including those  
 4 associated with the collection and maximization of overdue non-tax revenues owed to  
 5 the state, including liabilities incurred  
 6 in prior years. Funds herein appropriated  
 7 may be suballocated, subject to the  
 8 approval of the director of the budget, to  
 9 any state department, agency or public  
 10 benefit corporation.  
 11

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appropriated herein may be increased or  
 24 decreased by interchange or transfer without  
 25 limit, with any appropriation of any  
 26 other department, agency or public authority or by transfer or suballocation to any  
 27 department, agency or public authority  
 28 with the approval of the director of the  
 29 budget.  
 30  
 31

32	Personal service--regular (50100) .....	3,155,000
33	Holiday/overtime compensation (50300) .....	10,000
34	Supplies and materials (57000) .....	54,000
35	Contractual services (51000) .....	10,961,000
36	Equipment (56000) .....	946,000
37	Fringe benefits (60000) .....	1,410,000
38	Indirect costs (58800) .....	114,000
39		-----
40	Program account subtotal .....	16,650,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Systems and Technology Account - 22162

45 For services and expenses for the modifica-  
 46 tion of statewide personnel, accounting,  
 47 financial management, budgeting and  
 48 related information systems to accommodate  
 49 the unique management and information

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 needs of the division of the budget,  
 2 including liabilities incurred in prior  
 3 years. Funds herein appropriated may be  
 4 suballocated, subject to the approval of  
 5 the director of the budget, to any state  
 6 department, agency or public benefit  
 7 corporation.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of any  
 23 other department, agency or public author-  
 24 ity or by transfer or suballocation to any  
 25 department, agency or public authority  
 26 with the approval of the director of the  
 27 budget.

28	Personal service--regular (50100) .....	1,584,000
29	Holiday/overtime compensation (50300) .....	20,000
30	Supplies and materials (57000) .....	47,000
31	Contractual services (51000) .....	160,000
32	Fringe benefits (60000) .....	587,000
33	Indirect costs (58800) .....	85,000
34		-----
35	Program account subtotal .....	2,483,000
36		-----

37 Special Revenue Funds - Other  
 38 Not-For-Profit Short-Term Revolving Loan Fund  
 39 Not-For-Profit Loan Account - 20651

40 For the purpose of making loans from the  
 41 not-for-profit short-term revolving loan  
 42 fund to eligible not-for-profit organiza-  
 43 tions.

44	Contractual services (51000) .....	150,000
45		-----
46	Program account subtotal .....	150,000
47		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Federal Single Audit Account - 55053

4 For services and expenses associated with  
 5 the conduct of the annual independent  
 6 audit of federal programs as required by  
 7 the federal single audit act of 1984.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer with-  
 12 out limit, with any appropriation of any  
 13 other department, agency or public author-  
 14 ity or by transfer or suballocation to any  
 15 department, agency or public authority  
 16 with the approval of the director of the  
 17 budget.

18 Contractual services (51000) ..... 1,650,000  
 19 .....  
 20 Program account subtotal ..... 1,650,000  
 21 .....

22 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
 23 .....

24 General Fund  
 25 State Purposes Account - 10050

26 For services and expenses related to cash  
 27 management activities of the state and the  
 28 federal cash management improvement act of  
 29 1990, including required payment of inter-  
 30 est to the federal government and includ-  
 31 ing liabilities incurred in prior years.  
 32 Funds herein appropriated may be suballo-  
 33 cated, subject to the approval of the  
 34 director of the budget, to any state  
 35 department, agency or public benefit  
 36 corporation.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of any  
 42 other department, agency or public author-  
 43 ity or by transfer or suballocation to any  
 44 department, agency or public authority  
 45 with the approval of the director of the  
 46 budget.

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	1,500,000
2		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	2,718,659,700	0
4 Special Revenue Funds - Other .....	175,400,000	0
5	-----	-----
6 All Funds .....	2,894,059,700	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES .....	1,465,657,200
10	-----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 For services and expenses for Baruch college .	139,183,400
39 For services and expenses for Brooklyn	
40 college .....	151,855,300
41 For services and expenses for city college,	
42 including sophie b. davis biomedical	
43 program, school of medicine and worker	
44 education .....	174,571,400

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	For services and expenses for Hunter college .	173,049,200
2	For services and expenses for John Jay	
3	college .....	98,460,000
4	For services and expenses for Lehman college ..	99,042,500
5	For services and expenses for William E.	
6	Macaulay honors college .....	299,900
7	For services and expenses for Medgar Evers	
8	college .....	57,529,400
9	For services and expenses for New York city	
10	college of technology .....	98,130,100
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute .....	157,281,600
14	For services and expenses for the college of	
15	Staten Island .....	104,382,200
16	For services and expenses for York college ....	59,079,400
17	For services and expenses for the graduate	
18	school and university center .....	120,802,200
19	For services and expenses for the school of	
20	professional studies, including the Joseph	
21	Murphy Institute .....	3,252,900
22	For services and expenses for the graduate	
23	school of journalism .....	7,240,600
24	For services and expenses of CUNY law school...	16,782,100
25	For services and expenses of the CUNY gradu-	
26	ate school of public health and policy .....	4,715,000
27		-----
28	Program account subtotal .....	1,465,657,200
29		-----
30	INITIATIVES AND MANAGEMENT .....	62,467,200
31		-----
32	Fiduciary Funds	
33	CUNY Senior College Operating Fund	
34	CUNY Senior College Operating Account - 60851	
35	For services and expenses of central admin-	
36	istration and shared service centers,	
37	provided however, \$12,000,000 of this	
38	appropriation shall be made available for	
39	services and expenses of senior colleges	
40	to be distributed according to a plan	
41	approved by the city university board of	
42	trustees .....	48,300,300
43	For services and expenses for information	
44	services and library/technology systems ....	12,166,900
45	For services and expenses related to the	
46	expansion of nursing programs. A portion	
47	of the funds herein appropriated may be	
48	transferred to the general fund-local	
49	assistance account of the city university	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 of New York to accomplish the purposes of  
 2 this appropriation, in accordance with a  
 3 plan approved by the director of the budg-  
 4 et ..... 2,000,000  
 5 -----

6 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
 7 PROGRAMS ..... 23,397,000  
 8 -----

9 Fiduciary Funds  
 10 CUNY Senior College Operating Fund  
 11 CUNY Senior College Operating Account - 60851

12 For services and expenses to expand opportu-  
 13 nities in institutions of higher learning  
 14 for the educationally and economically  
 15 disadvantaged in accordance with section  
 16 6452 of the education law, for SEEK  
 17 programs on senior college campuses,  
 18 including \$1,000,000 which shall be  
 19 utilized to increase employment opportu-  
 20 nities for SEEK students and meet the  
 21 matching requirements of the federal  
 22 college work study program for SEEK  
 23 students ..... 23,397,000  
 24 -----

25 UNIVERSITY OPERATIONS ..... 857,725,300  
 26 -----

27 Fiduciary Funds  
 28 CUNY Senior College Operating Fund  
 29 CUNY Senior College Operating Account - 60851

30 For services and expenses of building  
 31 rentals ..... 52,842,400  
 32 For services and expenses for utilities  
 33 costs ..... 78,627,900  
 34 For expenses of fringe benefits including  
 35 social security payments ..... 726,255,000  
 36 -----

37 UNIVERSITY PROGRAMS ..... 55,513,000  
 38 -----

39 Fiduciary Funds  
 40 CUNY Senior College Operating Fund  
 41 CUNY Senior College Operating Account - 60851

42 For services and expenses, not to exceed 65  
 43 percent of total services and expenses,



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	related to the operation of child care	
2	centers at the senior colleges for the	
3	benefit of city university senior college	
4	students, to be available for expenditure	
5	upon submission to the director of the	
6	budget of satisfactory evidence of the	
7	required matching funds .....	1,430,000
8	For services and expenses of providing	
9	student services, including advising &	
10	counseling, athletics, career services,	
11	health services, international student	
12	services, veterans' support, and student	
13	activities & leadership development .....	1,700,000
14	For the payment of city university supple-	
15	mental tuition assistance to certain cate-	
16	gories of full-time students of senior	
17	colleges of the city university who are	
18	residents of the state of New York .....	1,060,000
19	For services and expenses of matching	
20	student financial aid .....	1,444,000
21	For services and expenses of existing	
22	language immersion programs .....	1,070,000
23	For services and expenses of PSC awards .....	3,309,000
24	For payment of tuition reimbursement .....	9,000,000
25	For services and expenses of CUNY LEADS .....	1,500,000
26	For services and expenses of tuition assist-	
27	ance initiatives for students in need .....	35,000,000
28		-----
29	Total gross senior college operating budget	2,464,759,700
30		=====
31	Less: senior college revenue offset .....	1,129,168,000
32	Less: central administration and university	
33	wide programs offset .....	32,275,000
34	Less: additional revenue offset .....	35,000,000
35		-----
36	Total net operating expense, notwithstanding	
37	any law, rule, or regulation to the	
38	contrary, if certain city university of	
39	New York property, including but not	
40	limited to the master of fine arts build-	
41	ing (MFA) at Hunter college, is sold	
42	during academic year 2017-18, up to	
43	\$60,000,000 of such property sale	
44	proceeds, if available, or an alternative	
45	amount as determined by the director of	
46	the budget, may be used to support senior	
47	college expenses already accrued or to	
48	accrue during the 2017-18 academic year,	
49	provided further that such sale proceeds	
50	used to support senior college expenses	
51	shall reduce the state's net operating	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 expense liability pursuant to paragraph 3  
 2 and 4 of subdivision A of section 6221 of  
 3 the education law in an equal amount  
 4 during the 2017-18 academic year ..... 1,268,316,700  
 5 -----

6 Fiduciary Funds  
 7 CUNY Senior College Operating Fund  
 8 CUNY Senior College Operating Account - 60851

9 Notwithstanding paragraphs 3 and 4 of subdi-  
 10 vision A of section 6221 of the education  
 11 law, the amount appropriated herein shall  
 12 be made available for services and  
 13 expenses of senior college operations  
 14 during the 2016-17 academic year, provided  
 15 further, that such appropriation shall in  
 16 no way increase the net operating expense  
 17 liability of the state ..... 253,900,000  
 18 -----

19 SPECIAL REVENUE FUNDS - OTHER ..... 175,400,000  
 20 -----

21 Special Revenue Funds - Other  
 22 IFR/City University Tuition Fund  
 23 City University Income Reimbursable Account - 23250

24 For services and expenses of activities  
 25 supported in whole or in part by user fees  
 26 and other charges including dormitory  
 27 operations at Hunter college, including  
 28 liabilities incurred prior to July 1, 2017 . 115,400,000  
 29 -----  
 30 Program account subtotal ..... 115,400,000  
 31 -----

32 Special Revenue Funds - Other  
 33 IFR/City University Tuition Fund  
 34 City University Stabilization Account - 23267

35 For services and expenses at various campus-  
 36 es ..... 10,000,000  
 37 -----  
 38 Program account subtotal ..... 10,000,000  
 39 -----

40 Special Revenue Funds - Other  
 41 IFR/City University Tuition Fund  
 42 City University Tuition Reimbursable Account - 23264

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For services and expenses of activities  
2 supported in whole or in part by tuition  
3 and related academic fees, including  
4 liabilities incurred prior to July 1, 2017  
5 to be available for expenditure upon  
6 approval by the director of the budget of  
7 an annual plan submitted by the university  
8 to the director of the budget and chairs  
9 of the senate finance committee and the  
10 assembly ways and means committee on or  
11 before August 1, 2017 ..... 50,000,000  
12 .....  
13 Program account subtotal ..... 50,000,000  
14 .....

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	14,553,000	0
4 Special Revenue Funds - Other .....	1,896,000	0
5 Internal Service Funds .....	39,039,000	0
6	-----	-----
7 All Funds .....	55,488,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,320,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34 Personal service--regular (50100) .....	2,008,000
35 Holiday/overtime compensation (50300) .....	1,000
36 Supplies and materials (57000) .....	9,000
37 Travel (54000) .....	35,000
38 Contractual services (51000) .....	11,000
39 Equipment (56000) .....	10,000
40	-----
41 Program account subtotal .....	2,074,000
42	-----

43 Internal Service Funds  
44 Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 Civil Service Employee Benefits Division Administration  
2 Account - 55301

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2017-18 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13	Personal service--regular (50100) .....	1,816,000
14	Holiday/overtime compensation (50300) .....	3,000
15	Supplies and materials (57000) .....	25,000
16	Travel (54000) .....	3,000
17	Contractual services (51000) .....	7,000
18	Equipment (56000) .....	324,000
19	Fringe benefits (60000) .....	1,006,000
20	Indirect costs (58800) .....	62,000
21		-----
22	Program account subtotal .....	3,246,000
23		-----

24 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 717,000  
25 -----

26 General Fund  
27 State Purposes Account - 10050

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer with-  
32 out limit, with any appropriation of any  
33 other department, agency or public author-  
34 ity or by transfer or suballocation to any  
35 department, agency or public authority  
36 with the approval of the director of the  
37 budget.

38	Personal service--regular (50100) .....	701,000
39	Holiday/overtime compensation (50300) .....	1,000
40	Supplies and materials (57000) .....	3,000
41	Contractual services (51000) .....	12,000
42		-----

43 PERSONNEL BENEFIT SERVICES PROGRAM ..... 31,236,000  
44 -----

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer with-  
7 out limit, with any appropriation of any  
8 other department, agency or public author-  
9 ity or by transfer or suballocation to any  
10 department, agency or public authority  
11 with the approval of the director of the  
12 budget.

13	Personal service--regular (50100) .....	1,402,000
14	Temporary service (50200) .....	45,000
15	Holiday/overtime compensation (50300) .....	11,000
16	Supplies and materials (57000) .....	60,000
17	Contractual services (51000) .....	55,000
18	Equipment (56000) .....	7,000
19		-----
20	Program account subtotal .....	1,580,000
21		-----

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 Grants Account - 20104

25 For payments to the civil service department  
26 from private foundations, corporations and  
27 individuals.

28	Supplies and materials (57000) .....	150,000
29	Contractual services (51000) .....	150,000
30		-----
31	Program account subtotal .....	300,000
32		-----

33 Internal Service Funds  
34 Agencies Internal Service Fund  
35 Civil Service EHS Occupational Health Program Account -  
36 55056

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100)	1,574,000
4	Temporary service (50200)	531,000
5	Supplies and materials (57000)	128,000
6	Travel (54000)	90,000
7	Contractual services (51000)	1,758,000
8	Equipment (56000)	4,000
9	Fringe benefits (60000)	1,170,000
10	Indirect costs (58800)	59,000
11		-----
12	Program account subtotal	5,314,000
13		-----

14 Internal Service Funds  
 15 Health Insurance Revolving Account  
 16 Health Insurance Internal Services Account - 55300

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27	Personal service--regular (50100)	8,325,000
28	Temporary service (50200)	30,000
29	Holiday/overtime compensation (50300)	129,000
30	Supplies and materials (57000)	373,000
31	Travel (54000)	145,000
32	Contractual services (51000)	8,161,000
33	Equipment (56000)	164,000
34	Fringe benefits (60000)	4,700,000
35	Indirect costs (58800)	317,000
36		-----
37	Total amount available	22,344,000
38		-----

39 For suballocation to the department of audit  
 40 and control for services and expenses for  
 41 auditors in order to achieve administra-  
 42 tive savings in the health insurance  
 43 program.

44	Personal service--regular (50100)	852,000
45	Travel (54000)	1,000
46	Contractual services (51000)	1,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

1	Fringe benefits (60000) .....	472,000
2	Indirect costs (58800) .....	23,000
3		-----
4	Total amount available .....	1,349,000
5		-----
6	For suballocation to the department of audit	
7	and control for services and expenses	
8	related to health insurance program	
9	payroll transactions.	
10	Personal service--regular (50100) .....	226,000
11	Fringe benefits (60000) .....	117,000
12	Indirect costs (58800) .....	6,000
13		-----
14	Total amount available .....	349,000
15		-----
16	Program account subtotal .....	24,042,000
17		-----
18	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	18,215,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	Notwithstanding any provision of law, rule	
23	or regulation to the contrary, of the	
24	amounts appropriated herein, \$500,000	
25	shall be made available for services and	
26	expenses related to implementing efficien-	
27	cies in the recruitment, testing and	
28	retention of employees in up to five	
29	selected agencies; provided however, (i)	
30	such services shall include, but not be	
31	limited to: development of computer based	
32	tests, skills development, knowledge	
33	transfer, succession planning activities;	
34	and (ii) such funds shall be available	
35	pursuant to a spending plan, subject to	
36	approval by the director of the budget,	
37	which shall include but not be limited to:	
38	program activities, deliverables and asso-	
39	ciated completion dates.	
40	Notwithstanding any other provision of law	
41	to the contrary, any of the amounts appro-	
42	riated herein may be increased or	
43	decreased by interchange or transfer with-	
44	out limit, with any appropriation of any	
45	other department, agency or public author-	
46	ity or by transfer or suballocation to any	
47	department, agency or public authority	





## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

1 with the approval of the director of the  
2 budget.

3	Personal service--regular (50100) .....	8,907,000
4	Temporary service (50200) .....	31,000
5	Holiday/overtime compensation (50300) .....	900,000
6	Supplies and materials (57000) .....	36,000
7	Travel (54000) .....	27,000
8	Contractual services (51000) .....	279,000
9	Equipment (56000) .....	2,000
10		-----
11	Program account subtotal .....	10,182,000
12		-----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Examination and Miscellaneous Revenue Account - 22065

16 For services and expenses related to New  
17 York state personnel management services  
18 provided by the department.

19	Personal service--regular (50100) .....	520,000
20	Temporary service (50200) .....	10,000
21	Supplies and materials (57000) .....	59,000
22	Travel (54000) .....	33,000
23	Contractual services (51000) .....	639,000
24	Equipment (56000) .....	25,000
25	Fringe benefits (60000) .....	294,000
26	Indirect costs (58800) .....	16,000
27		-----
28	Program account subtotal .....	1,596,000
29		-----

30 Internal Service Funds  
31 Agencies Internal Service Fund  
32 Department of Civil Service Administration Account -  
33 55055

34 For services and expenses related to section  
35 11 of the civil service law.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2017-18 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	2,574,000
2	Holiday/overtime compensation (50300) .....	15,000
3	Supplies and materials (57000) .....	58,000
4	Travel (54000) .....	60,000
5	Contractual services (51000) .....	2,145,000
6	Equipment (56000) .....	52,000
7	Fringe benefits (60000) .....	1,424,000
8	Indirect costs (58800) .....	109,000
9		-----
10	Program account subtotal .....	6,437,000
11		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,955,000	0
4	-----	-----
5 All Funds .....	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,955,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of any  
 27 other department, agency or public author-  
 28 ity or by transfer or suballocation to any  
 29 department, agency or public authority  
 30 with the approval of the director of the  
 31 budget.

32 Personal service--regular (50100) .....	2,494,000
33 Holiday/overtime compensation (50300) .....	20,000
34 Supplies and materials (57000) .....	21,000
35 Travel (54000) .....	170,000
36 Contractual services (51000) .....	242,000
37 Equipment (56000) .....	8,000
38	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,662,133,000	0
4 Special Revenue Funds - Federal ....	40,500,000	144,135,000
5 Special Revenue Funds - Other .....	33,855,000	0
6 Enterprise Funds .....	43,343,000	0
7 Internal Service Funds .....	66,122,000	0
8	-----	-----
9 All Funds .....	2,845,953,000	144,135,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 83,211,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2017-18 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Notwithstanding any law to the contrary, no  
 27 funds under this appropriation shall be  
 28 available for certification or payment  
 29 until (i) the legislature has finally  
 30 acted upon the appropriations for the  
 31 department of corrections and community  
 32 supervision contained in the aid to local-  
 33 ities budget bill, and (ii) the director  
 34 of the budget has determined that those  
 35 aid to localities appropriations as final-  
 36 ly acted on by the legislature are suffi-  
 37 cient for the ensuing fiscal year.

38 Personal service--regular (50100) .....	12,501,000
39 Holiday/overtime compensation (50300) .....	102,000
40 Supplies and materials (57000) .....	338,000
41 Travel (54000) .....	238,000
42 Contractual services (51000) .....	918,000
43 Equipment (56000) .....	213,000
44	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 14,310,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Correctional Services-NIC Grants Account - 25306

6 For services and expenses incurred by the  
7 department of corrections and community  
8 supervision for the incarceration of ille-  
9 gal aliens.

10 Personal service (50000) ..... 34,000,000  
11 .....

12 Program account subtotal ..... 34,000,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Substance Abuse Treatment State Prisons Account - 25408

17 For services and expenses related to  
18 substance abuse treatment in state pris-  
19 ons.

20 Personal service (50000) ..... 1,500,000  
21 .....

22 Program account subtotal ..... 1,500,000  
23 .....

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Unanticipated Federal Grants Account - 25371

27 Funds herein appropriated may be used to  
28 disburse unanticipated federal grants in  
29 support of various purposes and programs.

30 Nonpersonal service (57050) ..... 5,000,000  
31 .....

32 Program account subtotal ..... 5,000,000  
33 .....

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Capacity Contracting Account - 22016

37 For services and expenses incurred by the  
38 department of corrections and community  
39 supervision for the housing of inmates  
40 from other jurisdictions under contracts

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 entered into under the direction of the  
2 commissioner.

3 Personal service--regular (50100) ..... 12,855,000  
4 Temporary service (50200) ..... 94,000  
5 Holiday/overtime compensation (50300) ..... 1,051,000  
6 Supplies and materials (57000) ..... 1,406,000  
7 Travel (54000) ..... 36,000  
8 Contractual services (51000) ..... 1,840,000  
9 Equipment (56000) ..... 91,000  
10 Fringe benefits (60000) ..... 7,280,000  
11 Indirect costs (58800) ..... 347,000  
12 -----  
13 Program account subtotal ..... 25,000,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Correctional Services Asset Forfeiture Account - 22189

18 Contractual services (51000) ..... 100,000  
19 Equipment (56000) ..... 600,000  
20 -----  
21 Program account subtotal ..... 700,000  
22 -----

23 Enterprise Funds  
24 Agencies Enterprise Fund  
25 Employee Mess Correctional Services Account - 50300

26 For services and expenses related to the  
27 operation of employee mess programs.

28 Personal service--regular (50100) ..... 400,000  
29 Supplies and materials (57000) ..... 1,021,000  
30 Travel (54000) ..... 5,000  
31 Contractual services (51000) ..... 1,007,000  
32 Equipment (56000) ..... 50,000  
33 Fringe benefits (60000) ..... 207,000  
34 Indirect costs (58800) ..... 11,000  
35 -----  
36 Program account subtotal ..... 2,701,000  
37 -----

38 COMMUNITY SUPERVISION PROGRAM ..... 136,939,000  
39 -----

40 General Fund  
41 State Purposes Account - 10050

42 Notwithstanding any inconsistent provision  
43 of law, the money hereby appropriated may

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 be used for the payment of prior year  
2 liabilities and may be increased or  
3 decreased by interchange with any other  
4 appropriation within the department of  
5 corrections and community supervision  
6 general fund - state purposes account with  
7 the approval of the director of the budg-  
8 et.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2017-18 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated.

19 Notwithstanding any provision of articles  
20 153, 154 and 163 of the education law,  
21 there shall be an exemption from the  
22 professional licensure requirements of  
23 such articles, and nothing contained in  
24 such articles, or in any other provisions  
25 of law related to the licensure require-  
26 ments of persons licensed under those  
27 articles, shall prohibit or limit the  
28 activities or services of any person in  
29 the employ of a program or service oper-  
30 ated, certified, regulated, funded, or  
31 approved by, or under contract with the  
32 office of mental health, a local govern-  
33 mental unit as such term is defined in  
34 article 41 of the mental hygiene law,  
35 and/or a local social services district as  
36 defined in section 61 of the social  
37 services law, and all such entities shall  
38 be considered to be approved settings for  
39 the receipt of supervised experience for  
40 the professions governed by articles 153,  
41 154 and 163 of the education law, and  
42 furthermore, no such entity shall be  
43 required to apply for nor be required to  
44 receive a waiver pursuant to section  
45 6503-a of the education law in order to  
46 perform any activities or provide any  
47 services.

48 Notwithstanding any law to the contrary, no  
49 funds under this appropriation shall be  
50 available for certification or payment  
51 until (i) the legislature has finally  
52 acted upon the appropriations for the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 department of corrections and community  
2 supervision contained in the aid to local-  
3 ities budget bill, and (ii) the director  
4 of the budget has determined that those  
5 aid to localities appropriations as final-  
6 ly acted on by the legislature are suffi-  
7 cient for the ensuing fiscal year.

8	Personal service--regular (50100) .....	103,339,000
9	Holiday/overtime compensation (50300) .....	6,000,000
10	Supplies and materials (57000) .....	839,000
11	Travel (54000) .....	3,110,000
12	Contractual services (51000) .....	20,003,000
13	Equipment (56000) .....	1,323,000
14		-----
15	Program account subtotal .....	134,614,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Parole Officers' Memorial Fund Account - 20182	
20	For services and expenses of the parole	
21	officers' memorial fund established pursu-	
22	ant to chapter 654 of the laws of 1996.	
23	Supplies and materials (57000) .....	50,000
24	Contractual services (51000) .....	300,000
25	Equipment (56000) .....	75,000
26		-----
27	Program account subtotal .....	425,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Asset Forfeiture Account - 21999	
32	Contractual services (51000) .....	100,000
33	Equipment (56000) .....	300,000
34		-----
35	Program account subtotal .....	400,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Offender Programming Account - 22208	
40	For services and expenses of offender	
41	programs awarded through grant applica-	
42	tions funded by private entities.	





## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	1,500,000
2		-----
3	Program account subtotal .....	1,500,000
4		-----
5	CORRECTIONAL INDUSTRIES PROGRAM .....	66,864,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Correctional - Recycling Fund Account - 50325	
10	For services and expenses related to the	
11	operation and maintenance of the correc-	
12	tional recycling programs.	
13	Personal service--regular (50100) .....	200,000
14	Supplies and materials (57000) .....	200,000
15	Travel (54000) .....	2,000
16	Contractual services (51000) .....	160,000
17	Equipment (56000) .....	60,000
18	Fringe benefits (60000) .....	113,000
19	Indirect costs (58800) .....	7,000
20		-----
21	Program account subtotal .....	742,000
22		-----
23	Internal Service Funds	
24	Correctional Industries Revolving Account	
25	Correctional Industries Account - 55350	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2017-18 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated.	
36	Personal service--regular (50100) .....	16,776,000
37	Temporary service (50200) .....	15,000
38	Holiday/overtime compensation (50300) .....	700,000
39	Supplies and materials (57000) .....	28,181,000
40	Travel (54000) .....	300,000
41	Contractual services (51000) .....	7,300,000
42	Equipment (56000) .....	2,050,000
43	Fringe benefits (60000) .....	10,200,000
44	Indirect costs (58800) .....	600,000
45		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 66,122,000  
 2 .....  
 3 HEALTH SERVICES PROGRAM ..... 404,437,000  
 4 .....  
 5 General Fund  
 6 State Purposes Account - 10050

7 Notwithstanding any inconsistent provision  
 8 of law, the money hereby appropriated may  
 9 be used for the payment of prior year  
 10 liabilities and may be increased or  
 11 decreased by interchange or transfer with  
 12 any other general fund appropriation with-  
 13 in the department of corrections and  
 14 community supervision with the approval of  
 15 the director of the budget. A portion of  
 16 these funds may be transferred or suballo-  
 17 cated to the department of health or other  
 18 state agencies.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2017-18 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Notwithstanding any provision of articles  
 30 153, 154 and 163 of the education law,  
 31 there shall be an exemption from the  
 32 professional licensure requirements of  
 33 such articles, and nothing contained in  
 34 such articles, or in any other provisions  
 35 of law related to the licensure require-  
 36 ments of persons licensed under those  
 37 articles, shall prohibit or limit the  
 38 activities or services of any person in  
 39 the employ of a program or service oper-  
 40 ated, certified, regulated, funded, or  
 41 approved by, or under contract with the  
 42 office of mental health, a local govern-  
 43 mental unit as such term is defined in  
 44 article 41 of the mental hygiene law,  
 45 and/or a local social services district as  
 46 defined in section 61 of the social  
 47 services law, and all such entities shall  
 48 be considered to be approved settings for  
 49 the receipt of supervised experience for

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 the professions governed by articles 153,  
 2 154 and 163 of the education law, and  
 3 furthermore, no such entity shall be  
 4 required to apply for nor be required to  
 5 receive a waiver pursuant to section  
 6 6503-a of the education law in order to  
 7 perform any activities or provide any  
 8 services.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of corrections and community  
 15 supervision contained in the aid to local-  
 16 ities budget bill, and (ii) the director  
 17 of the budget has determined that those  
 18 aid to localities appropriations as final-  
 19 ly acted on by the legislature are suffi-  
 20 cient for the ensuing fiscal year.

21	Personal service--regular (50100) .....	133,319,000
22	Temporary service (50200) .....	5,471,000
23	Holiday/overtime compensation (50300) .....	6,671,000
24	Supplies and materials (57000) .....	131,607,000
25	Travel (54000) .....	271,000
26	Contractual services (51000) .....	126,236,000
27	Equipment (56000) .....	862,000
28		-----
29	PAROLE BOARD PROGRAM .....	6,795,000
30		-----

31 General Fund  
 32 State Purposes Account - 10050

33 Notwithstanding section 51 of the state  
 34 finance law or any other provision of law  
 35 to the contrary, the amounts herein appro-  
 36 priated shall not be decreased by inter-  
 37 change with any other appropriation, with  
 38 the exception of the Administrative Hear-  
 39 ing Interchange and Transfer Authority as  
 40 defined in the 2017-18 state fiscal year  
 41 state operations appropriation for the  
 42 budget division program of the division of  
 43 the budget, are deemed fully incorporated  
 44 herein and a part of this appropriation as  
 45 if fully stated.

46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 department of corrections and community  
 4 supervision contained in the aid to local-  
 5 ities budget bill, and (ii) the director  
 6 of the budget has determined that those  
 7 aid to localities appropriations as final-  
 8 ly acted on by the legislature are suffi-  
 9 cient for the ensuing fiscal year.

10	Personal service--regular (50100) .....	6,392,000
11	Holiday/overtime compensation (50300) .....	60,000
12	Supplies and materials (57000) .....	66,000
13	Travel (54000) .....	209,000
14	Contractual services (51000) .....	40,000
15	Equipment (56000) .....	28,000
16		-----
17	PROGRAM SERVICES PROGRAM .....	269,351,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	

21 Notwithstanding any inconsistent provision  
 22 of law, the money hereby appropriated may  
 23 be used for the payment of prior year  
 24 liabilities and may be increased or  
 25 decreased by interchange with any other  
 26 appropriation within the department of  
 27 corrections and community supervision  
 28 general fund - state purposes account with  
 29 the approval of the director of the budg-  
 30 et.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Notwithstanding any provision of articles  
 42 153, 154 and 163 of the education law,  
 43 there shall be an exemption from the  
 44 professional licensure requirements of  
 45 such articles, and nothing contained in  
 46 such articles, or in any other provisions  
 47 of law related to the licensure require-  
 48 ments of persons licensed under those

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 articles, shall prohibit or limit the  
 2 activities or services of any person in  
 3 the employ of a program or service oper-  
 4 ated, certified, regulated, funded, or  
 5 approved by, or under contract with the  
 6 office of mental health, a local govern-  
 7 mental unit as such term is defined in  
 8 article 41 of the mental hygiene law,  
 9 and/or a local social services district as  
 10 defined in section 61 of the social  
 11 services law, and all such entities shall  
 12 be considered to be approved settings for  
 13 the receipt of supervised experience for  
 14 the professions governed by articles 153,  
 15 154 and 163 of the education law, and  
 16 furthermore, no such entity shall be  
 17 required to apply for nor be required to  
 18 receive a waiver pursuant to section  
 19 6503-a of the education law in order to  
 20 perform any activities or provide any  
 21 services.

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 department of corrections and community  
 28 supervision contained in the aid to local-  
 29 ities budget bill, and (ii) the director  
 30 of the budget has determined that those  
 31 aid to localities appropriations as final-  
 32 ly acted on by the legislature are suffi-  
 33 cient for the ensuing fiscal year.

34	Personal service--regular (50100) .....	193,453,000
35	Temporary service (50200) .....	4,613,000
36	Holiday/overtime compensation (50300) .....	1,141,000
37	Supplies and materials (57000) .....	6,106,000
38	Travel (54000) .....	368,000
39	Contractual services (51000) .....	20,920,000
40	Equipment (56000) .....	750,000
41		-----
42	Program account subtotal .....	227,351,000
43		-----

44 Special Revenue Funds - Other  
 45 Combined Expendable Trust Fund  
 46 Correctional Services Account - 20107

47 For services and expenses of various activ-  
 48 ities funded through gifts and donations.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	100,000
2		-----
3	Program account subtotal .....	100,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Offender Programming Account - 22208	
8	For services and expenses of offender	
9	programs awarded through grant applica-	
10	tions funded by private entities.	
11	Contractual services (51000) .....	2,000,000
12		-----
13	Program account subtotal .....	2,000,000
14		-----
15	Enterprise Funds	
16	Correctional Services Commissary Account	
17	Central Office Account - 50101	
18	For services and expenses of operating self	
19	sustaining facility commissaries.	
20	Supplies and materials (57000) .....	38,000,000
21	Contractual services (51000) .....	1,900,000
22		-----
23	Program account subtotal .....	39,900,000
24		-----
25	SUPERVISION OF INMATES PROGRAM .....	1,517,791,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	Notwithstanding any inconsistent provision	
30	of law, the money hereby appropriated may	
31	be used for the payment of prior year	
32	liabilities and may be increased or	
33	decreased by interchange with any other	
34	appropriation within the department of	
35	corrections and community supervision	
36	general fund - state purposes account with	
37	the approval of the director of the budg-	
38	et.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, the IT Interchange and	
42	Transfer Authority and the Administrative	
43	Hearing Interchange and Transfer Authority	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 as defined in the 2017-18 state fiscal  
2 year state operations appropriation for  
3 the budget division program of the divi-  
4 sion of the budget, are deemed fully  
5 incorporated herein and a part of this  
6 appropriation as if fully stated.

7 Notwithstanding any provision of articles  
8 153, 154 and 163 of the education law,  
9 there shall be an exemption from the  
10 professional licensure requirements of  
11 such articles, and nothing contained in  
12 such articles, or in any other provisions  
13 of law related to the licensure require-  
14 ments of persons licensed under those  
15 articles, shall prohibit or limit the  
16 activities or services of any person in  
17 the employ of a program or service oper-  
18 ated, certified, regulated, funded, or  
19 approved by, or under contract with the  
20 office of mental health, a local govern-  
21 mental unit as such term is defined in  
22 article 41 of the mental hygiene law,  
23 and/or a local social services district as  
24 defined in section 61 of the social  
25 services law, and all such entities shall  
26 be considered to be approved settings for  
27 the receipt of supervised experience for  
28 the professions governed by articles 153,  
29 154 and 163 of the education law, and  
30 furthermore, no such entity shall be  
31 required to apply for nor be required to  
32 receive a waiver pursuant to section  
33 6503-a of the education law in order to  
34 perform any activities or provide any  
35 services.

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer with-  
40 out limit, with any appropriation of any  
41 other department, agency or public author-  
42 ity or by transfer or suballocation to any  
43 department, agency or public authority  
44 with the approval of the director of the  
45 budget.

46 Notwithstanding any law to the contrary, no  
47 funds under this appropriation shall be  
48 available for certification or payment  
49 until (i) the legislature has finally  
50 acted upon the appropriations for the  
51 department of corrections and community  
52 supervision contained in the aid to local-



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

ities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

6	Personal service--regular (50100)	1,297,219,000
7	Temporary service (50200)	11,788,000
8	Holiday/overtime compensation (50300)	188,963,000
9	Supplies and materials (57000)	10,206,000
10	Travel (54000)	2,400,000
11	Contractual services (51000)	4,420,000
12	Equipment (56000)	2,795,000
13		-----
14	SUPPORT SERVICES PROGRAM	360,565,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 department of corrections and community  
 5 supervision contained in the aid to local-  
 6 ities budget bill, and (ii) the director  
 7 of the budget has determined that those  
 8 aid to localities appropriations as final-  
 9 ly acted on by the legislature are suffi-  
 10 cient for the ensuing fiscal year.

11	Personal service--regular (50100) .....	103,718,000
12	Holiday/overtime compensation (50300) .....	9,197,000
13	Supplies and materials (57000) .....	177,404,000
14	Travel (54000) .....	2,050,000
15	Contractual services (51000) .....	53,490,000
16	Equipment (56000) .....	10,976,000
17		-----
18	Program account subtotal .....	356,835,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Food Production Center Account - 22136

23	Personal service--regular (50100) .....	214,000
24	Supplies and materials (57000) .....	2,121,000
25	Travel (54000) .....	590,000
26	Contractual services (51000) .....	305,000
27	Equipment (56000) .....	374,000
28	Fringe benefits (60000) .....	120,000
29	Indirect costs (58800) .....	6,000
30		-----
31	Program account subtotal .....	3,730,000
32		-----

## DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses incurred by the department of corrections  
 7 and community supervision for the incarceration of illegal aliens.  
 8 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses incurred by the department of corrections  
 11 and community supervision for the incarceration of illegal aliens.  
 12 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For services and expenses incurred by the department of corrections  
 15 and community supervision for the incarceration of illegal aliens.  
 16 Personal service ... 34,000,000 ..... (re. \$31,100,000)

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Correctional Services-NIC Grants Account - 25371

20 By chapter 50, section 1, of the laws of 2013:  
 21 For services and expenses incurred by the department of corrections  
 22 and community supervision for the incarceration of illegal aliens.  
 23 Personal service ... 34,000,000 ..... (re. \$28,273,000)

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Substance Abuse Treatment State Prisons Account - 25408

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses related to substance abuse treatment in  
 29 state prisons.  
 30 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

31 By chapter 50, section 1, of the laws of 2015:  
 32 For services and expenses related to substance abuse treatment in  
 33 state prisons.  
 34 Personal service (50000) ... 1,500,000 ..... (re. \$1,364,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Unanticipated Federal Grants Account - 25371

38 By chapter 50, section 1, of the laws of 2016:  
 39 Funds herein appropriated may be used to disburse unanticipated feder-  
 40 al grants in support of various purposes and programs.  
 41 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

- 1 By chapter 50, section 1, of the laws of 2015:
- 2 Funds herein appropriated may be used to disburse unanticipated feder-
- 3 al grants in support of various purposes and programs.
- 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,899,000)
  
- 5 By chapter 50, section 1, of the laws of 2014:
- 6 Funds herein appropriated may be used to disburse unanticipated feder-
- 7 al grants in support of various purposes and programs.
- 8 Nonpersonal service ... 5,000,000 ..... (re. \$3,999,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,417,000	0
4 Special Revenue Funds - Federal ....	37,450,000	93,513,000
5 Special Revenue Funds - Other .....	8,516,000	0
6	-----	-----
7 All Funds .....	84,383,000	93,513,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 12,045,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2017 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer with-  
 39 out limit, with any appropriation of any  
 40 other department, agency or public author-  
 41 ity or by transfer or suballocation to any  
 42 department, agency or public authority  
 43 with the approval of the director of the  
 44 budget.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Personal service--regular (50100) ..... 6,238,000  
 2 Holiday/overtime compensation (50300) ..... 4,000  
 3 Supplies and materials (57000) ..... 880,000  
 4 Travel (54000) ..... 31,000  
 5 Contractual services (51000) ..... 3,861,000  
 6 Equipment (56000) ..... 631,000  
 7 -----  
 8 Total amount available ..... 11,645,000  
 9 -----

10 For services and expenses related to the  
 11 development of a plan to create and imple-  
 12 ment a bail reform risk assessment tool.

13 Contractual services (51000) ..... 300,000  
 14 -----

15 For services and expenses related to the  
 16 research and development of administrative  
 17 guidance to ensure citizens' right to a  
 18 speedy trial, in consultation with the  
 19 office of court administration

20 Contractual services (51000) ..... 100,000  
 21 -----

22 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 72,338,000  
 23 -----

24 General Fund  
 25 State Purposes Account - 10050

26 Notwithstanding any inconsistent provision  
 27 of law, the money hereby appropriated may  
 28 be available for program expenses, includ-  
 29 ing the payment of liabilities incurred  
 30 prior to April 1, 2017 or hereafter to  
 31 accrue, and may be increased or decreased  
 32 by interchange with any other appropri-  
 33 ation within the division of criminal  
 34 justice services general fund - state  
 35 purposes account with the approval of the  
 36 director of the budget.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	20,164,000
4	Temporary service (50200) .....	15,000
5	Holiday/overtime compensation (50300) .....	69,000
6	Supplies and materials (57000) .....	700,000
7	Travel (54000) .....	241,000
8	Contractual services (51000) .....	4,879,000
9	Equipment (56000) .....	304,000
10		-----
11	Program account subtotal .....	26,372,000
12		-----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Crime Identification and Technology Account - 25475

16 For services and expenses related to crime  
 17 identification technologies, pursuant to  
 18 an expenditure plan developed by the  
 19 commissioner of the division of criminal  
 20 justice services. A portion of these funds  
 21 may be transferred to aid to localities  
 22 and may be suballocated to other state  
 23 agencies.

24	Personal service (50000) .....	2,000,000
25	Nonpersonal service (57050) .....	6,000,000
26		-----
27	Program account subtotal .....	8,000,000
28		-----

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 DCJS Federal Equitable Sharing Agreement - Justice  
 32 Account - 25527

33 For moneys to the division of criminal  
 34 justice services for the justice depart-  
 35 ment federal equitable sharing agreement  
 36 to be used for law enforcement purposes  
 37 distributed pursuant to a plan prepared by  
 38 the division of criminal justice services  
 39 and approved by the division of budget. A  
 40 portion of these funds may be transferred  
 41 to aid to localities and may be suballo-  
 42 cated to other state agencies.

43	Nonpersonal service (57050) .....	8,000,000
44		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 8,000,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 DCJS Federal Equitable Sharing Agreement - Treasury  
6 Account - 25531

7 For moneys to the division of criminal  
8 justice services for the treasury depart-  
9 ment federal equitable sharing agreement  
10 to be used for law enforcement purposes  
11 distributed pursuant to a plan prepared by  
12 the division of criminal justice services  
13 and approved by the division of budget. A  
14 portion of these funds may be transferred  
15 to aid to localities and may be suballo-  
16 cated to other state agencies.

17 Nonpersonal service (57050) ..... 8,000,000  
18 .....

19 Program account subtotal ..... 8,000,000  
20 .....

21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 DCJS Miscellaneous Discretionary Account - 25470

24 Funds herein appropriated may be used to  
25 disburse unanticipated federal grants in  
26 support of state and local programs to  
27 prevent crime, support law enforcement,  
28 improve the administration of justice, and  
29 assist victims. A portion of these funds  
30 may be transferred to aid to localities  
31 and may be suballocated to other state  
32 agencies.

33 Personal service (50000) ..... 1,000,000  
34 Nonpersonal service (57050) ..... 5,000,000  
35 Fringe benefits (60090) ..... 1,000,000  
36 .....

37 Program account subtotal ..... 7,000,000  
38 .....

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Edward Byrne Memorial Grant Account

42 For services and expenses related to the  
43 federal Edward Byrne memorial justice  
44 assistance formula program. Funds appro-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 priated herein shall be expended pursuant  
2 to a plan developed by the commissioner of  
3 criminal justice services and approved by  
4 the director of the budget. A portion of  
5 these funds may be transferred to aid to  
6 localities and/or suballocated to other  
7 state agencies.

8 Personal service (50000) ..... 3,900,000  
9 Nonpersonal service (57050) ..... 100,000  
10 .....  
11 Program account subtotal ..... 4,000,000  
12 .....

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Juvenile Justice and Delinquency Prevention Formula  
16 Account - 25436

17 For services and expenses associated with  
18 the juvenile justice and delinquency  
19 prevention formula account in accordance  
20 with a distribution plan determined by the  
21 juvenile justice advisory group and  
22 affirmed by the commissioner of the divi-  
23 sion of criminal justice services. A  
24 portion of these funds may be transferred  
25 to aid to localities and may be suballo-  
26 cated to other state agencies.

27 Personal service (50000) ..... 625,000  
28 Nonpersonal service (57050) ..... 325,000  
29 .....  
30 Program account subtotal ..... 950,000  
31 .....

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Violence Against Women Account - 25477

35 For services and expenses related to the  
36 federal violence against women program  
37 pursuant to an expenditure plan developed  
38 by the commissioner of the division of  
39 criminal justice services. A portion of  
40 these funds may be transferred to aid to  
41 localities and may be suballocated to  
42 other state agencies.

43 Personal service (50000) ..... 800,000  
44 Nonpersonal service (57050) ..... 700,000  
45 .....



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1	Program account subtotal .....	1,500,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Grants Account - 20197	
6	For services and expenses associated with	
7	gifts, grants and bequests to the division	
8	of criminal justice services.	
9	Supplies and materials (57000) .....	100,000
10	Contractual services (51000) .....	100,000
11		-----
12	Program account subtotal .....	200,000
13		-----
14	Special Revenue Funds - Other	
15	Combined Expendable Trust Fund	
16	Missing Children's Clearinghouse Account - 20192	
17	For services and expenses associated with	
18	grants, gifts and bequests to the division	
19	of criminal justice services for missing	
20	children.	
21	Personal service--regular (50100) .....	300,000
22	Supplies and materials (57000) .....	100,000
23	Travel (54000) .....	50,000
24	Contractual services (51000) .....	510,000
25	Equipment (56000) .....	290,000
26		-----
27	Program account subtotal .....	1,250,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	CJS - Conference and Signs Account - 22190	
32	Supplies and materials (57000) .....	100,000
33	Travel (54000) .....	100,000
34	Contractual services (51000) .....	100,000
35		-----
36	Program account subtotal .....	300,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Fingerprint Identification and Technology Account -	
41	21950	



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses associated with  
 2 the development of technology solutions  
 3 that advance the detection and prevention  
 4 of crime, according to a plan developed by  
 5 the commissioner of the division of crimi-  
 6 nal justice services and approved by the  
 7 director of the budget. Amounts may be  
 8 transferred to other state agencies or may  
 9 be used to make grants to local govern-  
 10 ments in support of this purpose. A  
 11 portion of these funds may be suballocated  
 12 to other state agencies.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23	Personal service--regular (50100) .....	400,000
24	Contractual services (51000) .....	6,037,000
25		-----
26	Program account subtotal .....	6,437,000
27		-----

28 Special Revenue Funds - Other  
 29 State Police Motor Vehicle Law Enforcement and Motor  
 30 Vehicle Theft and Insurance Fraud Prevention Fund  
 31 Motor Vehicle Theft and Insurance Fraud Account - 22801

32 Notwithstanding any other provision of law,  
 33 for services and expenses associated with  
 34 local anti-auto theft programs.

35	Personal service--regular (50100) .....	200,000
36	Supplies and materials (57000) .....	2,000
37	Travel (54000) .....	33,000
38	Contractual services (51000) .....	2,000
39	Equipment (56000) .....	2,000
40	Fringe benefits (60000) .....	80,000
41	Indirect costs (58800) .....	10,000
42		-----
43	Program account subtotal .....	329,000
44		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies.

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to crime identification technolo-  
 15 gies, pursuant to an expenditure plan developed by the commissioner  
 16 of the division of criminal justice services. A portion of these  
 17 funds may be transferred to aid to localities and may be suballo-  
 18 cated to other state agencies.

19	Personal service (50000) ...	2,000,000	.....	(re. \$1,957,000)
20	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,703,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
22 section 1, of the laws of 2016:

23 For services and expenses related to crime identification technolo-  
 24 gies, pursuant to an expenditure plan developed by the commissioner  
 25 of the division of criminal justice services. A portion of these  
 26 funds may be transferred to aid to localities and may be suballo-  
 27 cated to other state agencies.

28	Personal service ...	2,000,000	.....	(re. \$1,761,000)
29	Nonpersonal service ...	5,900,000	.....	(re. \$3,623,000)
30	Fringe benefits ...	100,000	.....	(re. \$100,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
32 section 1, of the laws of 2015:

33 For services and expenses related to crime identification technolo-  
 34 gies, pursuant to an expenditure plan developed by the commissioner  
 35 of the division of criminal justice services. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state agencies.

38	Personal service ...	2,000,000	.....	(re. \$1,863,000)
39	Nonpersonal service ...	5,900,000	.....	(re. \$5,518,000)
40	Fringe benefits ...	100,000	.....	(re. \$54,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
42 section 1, of the laws of 2013:

43 For services and expenses related to crime identification technolo-  
 44 gies, pursuant to an expenditure plan developed by the commissioner  
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Personal service ... 2,000,000 ..... (re. \$250,000)  
11 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
12 Fringe benefits ... 100,000 ..... (re. \$100,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

16 By chapter 50, section 1, of the laws of 2016:  
17 For moneys to the division of criminal justice services for the  
18 justice department federal equitable sharing agreement to be used  
19 for law enforcement purposes distributed pursuant to a plan prepared  
20 by the division of criminal justice services and approved by the  
21 division of budget. A portion of these funds may be transferred to  
22 aid to localities and may be suballocated to other state agencies.  
23 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

27 By chapter 50, section 1, of the laws of 2016:  
28 For moneys to the division of criminal justice services for the treas-  
29 ury department federal equitable sharing agreement to be used for  
30 law enforcement purposes distributed pursuant to a plan prepared by  
31 the division of criminal justice services and approved by the divi-  
32 sion of budget. A portion of these funds may be transferred to aid  
33 to localities and may be suballocated to other state agencies.  
34 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 DCJS Miscellaneous Discretionary Account - 25470

38 By chapter 50, section 1, of the laws of 2016:  
39 Funds herein appropriated may be used to disburse unanticipated feder-  
40 al grants in support of state and local programs to prevent crime,  
41 support law enforcement, improve the administration of justice, and  
42 assist victims. A portion of these funds may be transferred to aid  
43 to localities and may be suballocated to other state agencies.  
44 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
45 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 Funds herein appropriated may be used to disburse unanticipated feder-  
3 al grants in support of state and local programs to prevent crime,  
4 support law enforcement, improve the administration of justice, and  
5 assist victims. A portion of these funds may be transferred to aid  
6 to localities and may be suballocated to other state agencies.

7	Personal service (50000) ... 1,000,000 .....	(re. \$1,000,000)
8	Nonpersonal service (57050) ... 5,000,000 .....	(re. \$4,960,000)
9	Fringe benefits (60090) ... 1,000,000 .....	(re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2014:

11 Funds herein appropriated may be used to disburse unanticipated feder-  
12 al grants in support of state and local programs to prevent crime,  
13 support law enforcement, improve the administration of justice, and  
14 assist victims. A portion of these funds may be transferred to aid  
15 to localities and may be suballocated to other state agencies.

16	Personal service ... 1,000,000 .....	(re. \$998,000)
17	Nonpersonal service ... 5,000,000 .....	(re. \$516,000)
18	Fringe benefits ... 1,000,000 .....	(re. \$999,000)

19 By chapter 50, section 1, of the laws of 2013:

20 Funds herein appropriated may be used to disburse unanticipated feder-  
21 al grants in support of state and local programs to prevent crime,  
22 support law enforcement, improve the administration of justice, and  
23 assist victims. A portion of these funds may be transferred to aid  
24 to localities and may be suballocated to other state agencies.

25	Personal service ... 1,000,000 .....	(re. \$995,000)
26	Nonpersonal service ... 5,000,000 .....	(re. \$4,550,000)
27	Fringe benefits ... 1,000,000 .....	(re. \$997,000)

28 By chapter 50, section 1, of the laws of 2012:

29 Funds herein appropriated may be used to disburse unanticipated feder-  
30 al grants in support of state and local programs to prevent crime,  
31 support law enforcement, improve the administration of justice, and  
32 assist victims. A portion of these funds may be transferred to aid  
33 to localities and may be suballocated to other state agencies.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41	Personal service ... 1,000,000 .....	(re. \$994,000)
42	Nonpersonal service ... 5,000,000 .....	(re. \$3,790,000)
43	Fringe benefits ... 1,000,000 .....	(re. \$250,000)

44 By chapter 50, section 1, of the laws of 2011:

45 Funds herein appropriated may be used to disburse unanticipated feder-  
46 al grants in support of state and local programs to prevent crime,  
47 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assist victims. A portion of these funds may be transferred to aid  
 2 to localities and may be suballocated to other state agencies.  
 3 Personal service ... 2,500,000 ..... (re. \$4,000)  
 4 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
 5 Fringe benefits ... 1,350,000 ..... (re. \$16,000)

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Edward Byrne Memorial Grant Account

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the federal Edward Byrne memorial  
 11 justice assistance formula program. Funds appropriated herein shall  
 12 be expended pursuant to a plan developed by the commissioner of  
 13 criminal justice services and approved by the director of the budg-  
 14 et. A portion of these funds may be transferred to aid to localities  
 15 and/or suballocated to other state agencies.  
 16 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 17 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to the federal Edward Byrne memorial  
 20 justice assistance formula program. Funds appropriated herein shall  
 21 be expended pursuant to a plan developed by the commissioner of  
 22 criminal justice services and approved by the director of the budg-  
 23 et. A portion of these funds may be transferred to aid to localities  
 24 and/or suballocated to other state agencies.  
 25 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 26 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the federal Edward Byrne memorial  
 29 justice assistance formula program. Funds appropriated herein shall  
 30 be expended pursuant to a plan developed by the commissioner of  
 31 criminal justice services and approved by the director of the budg-  
 32 et. A portion of these funds may be transferred to aid to localities  
 33 and/or suballocated to other state agencies.  
 34 Personal service ... 3,900,000 ..... (re. \$3,581,000)  
 35 Nonpersonal service ... 100,000 ..... (re. \$100,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the federal Edward Byrne memorial  
 38 justice assistance formula program. Funds appropriated herein shall  
 39 be expended pursuant to a plan developed by the commissioner of  
 40 criminal justice services and approved by the director of the budg-  
 41 et. A portion of these funds may be transferred to aid to localities  
 42 and/or suballocated to other state agencies.  
 43 Personal service ... 3,900,000 ..... (re. \$621,000)  
 44 Nonpersonal service ... 100,000 ..... (re. \$54,000)

45 By chapter 50, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal Edward Byrne memorial  
 2 justice assistance formula program. Funds appropriated herein shall  
 3 be expended pursuant to a plan developed by the commissioner of  
 4 criminal justice services and approved by the director of the budg-  
 5 et. A portion of these funds may be transferred to aid to localities  
 6 and/or suballocated to other state agencies.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.

14 Personal service ... 3,900,000 ..... (re. \$160,000)  
 15 Nonpersonal service ... 100,000 ..... (re. \$100,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Juvenile Accountability Incentive Block Grant Account

19 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 20 section 1, of the laws of 2015:

21 For services and expenses related to the federal juvenile accountabil-  
 22 ity incentive block grant program, pursuant to an expenditure plan  
 23 developed by the commissioner of the division of criminal justice  
 24 services, provided however that up to 10 percent of the amount here-  
 25 in appropriated may be used for program administration. A portion of  
 26 these funds may be transferred to aid to localities and may be  
 27 suballocated to other state agencies.

28 Personal service ... 450,000 ..... (re. \$100,000)  
 29 Nonpersonal service ... 150,000 ..... (re. \$50,000)  
 30 Fringe benefits ... 50,000 ..... (re. \$44,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses associated with the juvenile justice and  
 36 delinquency prevention formula account in accordance with a distrib-  
 37 ution plan determined by the juvenile justice advisory group and  
 38 affirmed by the commissioner of the division of criminal justice  
 39 services. A portion of these funds may be transferred to aid to  
 40 localities and may be suballocated to other state agencies.

41 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 42 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses associated with the juvenile justice and  
 45 delinquency prevention formula account in accordance with a distrib-  
 46 ution plan determined by the juvenile justice advisory group and  
 47 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 services. A portion of these funds may be transferred to aid to  
 2 localities and may be suballocated to other state agencies.  
 3 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 4 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2014:  
 6 For services and expenses associated with the juvenile justice and  
 7 delinquency prevention formula account in accordance with a distrib-  
 8 ution plan determined by the juvenile justice advisory group and  
 9 affirmed by the commissioner of the division of criminal justice  
 10 services. A portion of these funds may be transferred to aid to  
 11 localities and may be suballocated to other state agencies.  
 12 Personal service ... 625,000 ..... (re. \$343,000)  
 13 Nonpersonal service ... 325,000 ..... (re. \$310,000)

14 By chapter 50, section 1, of the laws of 2013:  
 15 For services and expenses associated with the juvenile justice and  
 16 delinquency prevention formula account in accordance with a distrib-  
 17 ution plan determined by the juvenile justice advisory group and  
 18 affirmed by the commissioner of the division of criminal justice  
 19 services. A portion of these funds may be transferred to aid to  
 20 localities and may be suballocated to other state agencies.  
 21 Personal service ... 625,000 ..... (re. \$200,000)  
 22 Nonpersonal service ... 325,000 ..... (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2012:  
 24 For services and expenses associated with the juvenile justice and  
 25 delinquency prevention formula account in accordance with a distrib-  
 26 ution plan determined by the juvenile justice advisory group and  
 27 affirmed by the commissioner of the division of criminal justice  
 28 services. A portion of these funds may be transferred to aid to  
 29 localities and may be suballocated to other state agencies.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 Personal service ... 625,000 ..... (re. \$100,000)  
 38 Nonpersonal service ... 325,000 ..... (re. \$15,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Violence Against Women Account - 25477

42 By chapter 50, section 1, of the laws of 2016:  
 43 For services and expenses related to the federal violence against  
 44 women program pursuant to an expenditure plan developed by the  
 45 commissioner of the division of criminal justice services. A portion  
 46 of these funds may be transferred to aid to localities and may be  
 47 suballocated to other state agencies.



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 2 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses related to the federal violence against  
 5 women program pursuant to an expenditure plan developed by the  
 6 commissioner of the division of criminal justice services. A portion  
 7 of these funds may be transferred to aid to localities and may be  
 8 suballocated to other state agencies.

9 Personal service (50000) ... 800,000 ..... (re. \$764,000)  
 10 Nonpersonal service (57050) ... 700,000 ..... (re. \$637,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the federal violence against  
 13 women program pursuant to an expenditure plan developed by the  
 14 commissioner of the division of criminal justice services. A portion  
 15 of these funds may be transferred to aid to localities and may be  
 16 suballocated to other state agencies.

17 Personal service ... 800,000 ..... (re. \$275,000)  
 18 Nonpersonal service ... 450,000 ..... (re. \$261,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	10,938,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	10,938,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 .....

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

20	Personal service (50000) .....	1,198,000
21	Nonpersonal service (57050) .....	2,817,000
22	Fringe benefits (60090) .....	703,000
23	Indirect costs (58850) .....	32,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35	Supplies and materials (57000) .....	10,000
36		-----
37	Program account subtotal .....	10,000
38		-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 DD Planning Council Account - 25143

## 5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the provision of services to the  
 7 developmentally disabled under the provisions of the federal devel-  
 8 opmental disabilities bill of rights act of nineteen hundred  
 9 seventy-five.

10 Personal service (50000) ... 1,330,000 ..... (re. \$1,330,000)  
 11 Nonpersonal service (57050) ... 2,628,000 ..... (re. \$2,628,000)  
 12 Fringe benefits (60090) ... 755,000 ..... (re. \$755,000)  
 13 Indirect costs (58850) ... 37,000 ..... (re. \$37,000)

## 14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the provision of services to the  
 16 developmentally disabled under the provisions of the federal devel-  
 17 opmental disabilities bill of rights act of nineteen hundred  
 18 seventy-five.

19 Personal service (50000) ... 1,163,000 ..... (re. \$571,000)  
 20 Nonpersonal service (57050) ... 2,903,000 ..... (re. \$2,619,000)  
 21 Fringe benefits (60090) ... 661,000 ..... (re. \$661,000)  
 22 Indirect costs (58850) ... 23,000 ..... (re. \$4,000)

## 23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the provision of services to the  
 25 developmentally disabled under the provisions of the federal devel-  
 26 opmental disabilities bill of rights act of nineteen hundred  
 27 seventy-five.

28 Personal service ... 1,148,000 ..... (re. \$379,000)  
 29 Nonpersonal service ... 2,705,000 ..... (re. \$698,000)  
 30 Fringe benefits ... 495,000 ..... (re. \$349,000)  
 31 Indirect costs ... 402,000 ..... (re. \$277,000)

## 32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the provision of services to the  
 34 developmentally disabled under the provisions of the federal devel-  
 35 opmental disabilities bill of rights act of nineteen hundred  
 36 seventy-five.

37 Nonpersonal service ... 2,833,000 ..... (re. \$460,000)  
 38 Indirect costs ... 377,000 ..... (re. \$170,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,435,000	6,577,000
4 Special Revenue Funds - Federal ....	2,000,000	10,537,000
5 Special Revenue Funds - Other .....	4,460,000	0
6	-----	-----
7 All Funds .....	26,895,000	17,114,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority and the Administrative  
 18 Hearing Interchange and Transfer Authority  
 19 as defined in the 2017-18 state fiscal  
 20 year state operations appropriation for  
 21 the budget division program of the divi-  
 22 sion of the budget, are deemed fully  
 23 incorporated herein and a part of this  
 24 appropriation as if fully stated.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer with-  
 29 out limit, with any appropriation of any  
 30 other department, agency or public author-  
 31 ity or by transfer or suballocation to any  
 32 department, agency or public authority  
 33 with the approval of the director of the  
 34 budget.

35 Personal service--regular (50100) ..... 1,698,000  
 36 Holiday/overtime compensation (50300) ..... 39,000  
 37 Supplies and materials (57000) ..... 64,000  
 38 Travel (54000) ..... 86,000  
 39 Contractual services (51000) ..... 1,279,000  
 40 Equipment (56000) ..... 41,000  
 41 -----

42 CLEAN AIR PROGRAM ..... 387,000  
 43 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	Clean Air Fund	
3	Clean Air Account - 21451	
4	Personal service--regular (50100) .....	195,000
5	Supplies and materials (57000) .....	4,000
6	Travel (54000) .....	25,000
7	Contractual services (51000) .....	88,000
8	Equipment (56000) .....	12,000
9	Fringe benefits (60000) .....	59,000
10	Indirect costs (58800) .....	4,000
11		-----
12	ECONOMIC DEVELOPMENT PROGRAM .....	15,276,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts appro-	
18	priated herein may be increased or	
19	decreased by interchange or transfer with-	
20	out limit, with any appropriation of any	
21	other department, agency or public author-	
22	ity or by transfer or suballocation to any	
23	department, agency or public authority	
24	with the approval of the director of the	
25	budget.	
26	Up to \$1,000,000 of the funds appropriated	
27	hereby may be suballocated or transferred	
28	to any department, agency, or public	
29	authority.	
30	Personal service--regular (50100) .....	10,086,000
31	Holiday/overtime compensation (50300) .....	6,000
32	Supplies and materials (57000) .....	176,000
33	Travel (54000) .....	136,000
34	Contractual services (51000) .....	1,228,000
35	Equipment (56000) .....	59,000
36		-----
37	Total amount available .....	11,691,000
38		-----
39	For services and expenses for programs and	
40	activities to promote international trade.	
41	Contractual services (51000) .....	700,000
42		-----
43	Program account subtotal .....	12,391,000
44		-----

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1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Miscellaneous Grants Account - 25340

4 Nonpersonal service (57050) ..... 2,000,000  
5 -----  
6 Program account subtotal ..... 2,000,000  
7 -----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Procurement Opportunities Newsletter Account - 22133

11 For services and expenses of a procurement  
12 contract newsletter pursuant to article  
13 4-C of the economic development law.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Contractual services (51000) ..... 875,000  
25 Equipment (56000) ..... 10,000  
26 -----  
27 Program account subtotal ..... 885,000  
28 -----

29 MARKETING AND ADVERTISING PROGRAM ..... 8,025,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Personal service--regular (50100) ..... 1,942,000  
34 Temporary service (50200) ..... 7,000  
35 Holiday/overtime compensation (50300) ..... 52,000  
36 Supplies and materials (57000) ..... 10,000  
37 Travel (54000) ..... 15,000  
38 Contractual services (51000) ..... 305,000  
39 Equipment (56000) ..... 6,000  
40 -----  
41 Total amount available ..... 2,337,000  
42 -----

43 For services and expenses of tourism market-  
44 ing. Notwithstanding any inconsistent

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1 provision of law, all or a portion of this  
 2 appropriation may, subject to the approval  
 3 of the director of the budget, be trans-  
 4 ferred to the general fund, local assist-  
 5 ance account, for a local tourism  
 6 promotion matching grants program pursuant  
 7 to article 5-A of the economic development  
 8 law.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2017-18 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19	Supplies and materials (57000) .....	655,000
20	Contractual services (51000) .....	1,190,000
21	Equipment (56000) .....	655,000
22		-----
23	Total amount available .....	2,500,000
24		-----
25	Program account subtotal .....	4,837,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Commerce Economic Development Assistance Account - 22042

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40	Personal service--regular (50100) .....	84,000
41	Supplies and materials (57000) .....	3,000
42	Travel (54000) .....	3,000
43	Contractual services (51000) .....	3,057,000
44	Fringe benefits (60000) .....	38,000
45	Indirect costs (58800) .....	3,000
46		-----
47	Program account subtotal .....	3,188,000
48		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services (51000) ... 700,000 ..... (re. \$386,000)

12 By chapter 50, section 1, of the laws of 2014:

13 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

14 or transferred to any department, agency, or public authority.

15 For services and expenses for programs and activities to promote

16 international trade.

17 Contractual services ... 700,000 ..... (re. \$449,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Contractual services ... 4,701,000 ..... (re. \$2,023,000)

20 For services and expenses for programs and activities to promote

21 international trade.

22 Contractual services ... 700,000 ..... (re. \$619,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses for programs and activities to promote

25 international trade.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, the IT Interchange and Transfer

28 Authority, and the Call Center Interchange and Transfer Authority as

29 defined in the 2012-13 state fiscal year state operations appropri-

30 ation for the budget division program of the division of the budget,

31 are deemed fully incorporated herein and a part of this appropri-

32 ation as if fully stated.

33 Contractual services ... 700,000 ..... (re. \$46,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses for programs and activities to promote

36 international trade.

37 Contractual services ... 1,080,000 ..... (re. \$5,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Federal Miscellaneous Grants Account - 25340

41 By chapter 50, section 1, of the laws of 2016:

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Call Center Interchange and Transfer Authority as  
 11 defined in the 2012-13 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.  
 15 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2011:  
 17 Nonpersonal service ... 2,000,000 ..... (re. \$537,000)

## 18 MARKETING AND ADVERTISING PROGRAM

19 General Fund  
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses of tourism marketing. Notwithstanding any  
 23 inconsistent provision of law, all or a portion of this appropri-  
 24 ation may, subject to the approval of the director of the budget, be  
 25 transferred to the general fund, local assistance account, for a  
 26 local tourism promotion matching grants program pursuant to article  
 27 5-A of the economic development law.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, and the IT Interchange and  
 30 Transfer Authority as defined in the 2016-17 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.  
 34 Supplies and materials (57000) ... 655,000 ..... (re. \$646,000)  
 35 Contractual services (51000) ... 1,190,000 ..... (re. \$883,000)  
 36 Equipment (56000) ... 655,000 ..... (re. \$105,000)

37 By chapter 50, section 1, of the laws of 2015:  
 38 For services and expenses of tourism marketing. Notwithstanding any  
 39 inconsistent provision of law, all or a portion of this appropri-  
 40 ation may, subject to the approval of the director of the budget, be  
 41 transferred to the general fund, local assistance account, for a  
 42 local tourism promotion matching grants program pursuant to article  
 43 5-A of the economic development law.

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Contractual services (51000) ... 1,190,000 ..... (re. \$262,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For services and expenses of tourism marketing. Notwithstanding any  
 10 inconsistent provision of law, all or a portion of this appropri-  
 11 ation may, subject to the approval of the director of the budget, be  
 12 transferred to the general fund, local assistance account, for a  
 13 local tourism promotion matching grants program pursuant to article  
 14 5-A of the economic development law.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2014-15 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.

21 Supplies and materials ... 655,000 ..... (re. \$7,000)  
 22 Contractual services ... 1,190,000 ..... (re. \$2,000)  
 23 Equipment ... 655,000 ..... (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2013:

25 For services and expenses of tourism marketing. Notwithstanding any  
 26 inconsistent provision of law, all or a portion of this appropri-  
 27 ation may, subject to the approval of the director of the budget, be  
 28 transferred to the general fund, local assistance account, for a  
 29 local tourism promotion matching grants program pursuant to article  
 30 5-A of the economic development law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2013-14 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.

37 Contractual services ... 1,190,000 ..... (re. \$57,000)

38 By chapter 50, section 1, of the laws of 2012:

39 For services and expenses of tourism marketing. Notwithstanding any  
 40 inconsistent provision of law, all or a portion of this appropri-  
 41 ation may, subject to the approval of the director of the budget, be  
 42 transferred to the general fund, local assistance account, for a  
 43 local tourism promotion matching grants program pursuant to article  
 44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Contractual services ... 1,520,000 ..... (re. \$8,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For services and expenses of tourism marketing. Notwithstanding any  
 6 inconsistent provision of law, all or a portion of this appropri-  
 7 ation may, subject to the approval of the director of the budget, be  
 8 transferred to the general fund, local assistance account, for a  
 9 local tourism promotion matching grants program pursuant to article  
 10 5-A of the economic development law.  
 11 Contractual services ... 1,624,000 ..... (re. \$29,000)

12 By chapter 55, section 1, of the laws of 2008:  
 13 For services and expenses of an upstate business marketing program to  
 14 attract and return businesses pursuant to a plan submitted by the  
 15 commissioner of economic development and approved by the director of  
 16 the budget.  
 17 Contractual services ... 1,750,000 ..... (re. \$300,000)

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1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	58,737,000	17,484,287
5 Special Revenue Funds - Federal ....	358,572,000	757,442,000
6 Special Revenue Funds - Other .....	149,843,000	33,434,341
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	600,815,000	808,360,628
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration of the high school equiv-  
 18 alency diploma exam.  
 19 Notwithstanding any law to the contrary, no  
 20 funds under this appropriation shall be  
 21 available for certification or payment  
 22 until (i) the legislature has finally  
 23 acted upon the appropriations for the  
 24 education department contained in the aid  
 25 to localities budget bill, and (ii) the  
 26 director of the budget has determined that  
 27 those aid to localities appropriations as  
 28 finally acted on by the legislature are  
 29 sufficient for the ensuing fiscal year.

30 Personal service--regular (50100) .....	614,000
31 Temporary service (50200) .....	53,000
32 Supplies and materials (57000) .....	33,000
33 Travel (54000) .....	5,000
34 Contractual services (51000) .....	3,480,000
35 Equipment (56000) .....	21,000
36	-----
37 Program account subtotal .....	4,206,000
38	-----

39 Special Revenue Funds - Federal  
 40 Federal Education Fund  
 41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-  
 43 ic programs including, but not limited to,

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1 vocational rehabilitation and supported  
2 employment.

3 Notwithstanding any inconsistent provision  
4 of law, a portion of this appropriation  
5 may be suballocated to other state depart-  
6 ments and agencies, subject to the  
7 approval of the director of the budget, as  
8 needed to accomplish the intent of this  
9 appropriation.

10 Notwithstanding any other provision of law  
11 to the contrary, any of the amounts appro-  
12 priated herein may be increased or  
13 decreased by interchange or transfer with-  
14 out limit, with any appropriation of any  
15 other department, agency or public author-  
16 ity or by transfer or suballocation to any  
17 department, agency or public authority  
18 with the approval of the director of the  
19 budget.

20	Personal service (50000) .....	60,384,525
21	Nonpersonal service (57050) .....	14,949,492
22	Fringe benefits (60090) .....	30,672,287
23	Indirect costs (58850) .....	16,673,176
24		-----
25	Total amount available .....	122,679,480
26		-----

27 For the administration of grants for specif-  
28 ic programs including, but not limited to,  
29 independent living centers.

30 Notwithstanding any inconsistent provision  
31 of law, a portion of this appropriation  
32 may be suballocated to other state depart-  
33 ments and agencies, subject to the  
34 approval of the director of the budget, as  
35 needed to accomplish the intent of this  
36 appropriation.

37	Personal service (50000) .....	300,000
38	Nonpersonal service (57050) .....	500,000
39	Fringe benefits (60090) .....	161,520
40	Indirect costs (58850) .....	9,000
41		-----
42	Total amount available .....	970,520
43		-----

44 For the administration of grants for specif-  
45 ic programs including, but not limited to,  
46 in service training.

47 Notwithstanding any inconsistent provision  
48 of law, a portion of this appropriation

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1 may be suballocated to other state depart-  
2 ments and agencies, subject to the  
3 approval of the director of the budget, as  
4 needed to accomplish the intent of this  
5 appropriation.

6	Personal service (50000) .....	120,000
7	Nonpersonal service (57050) .....	428,040
8	Fringe benefits (60090) .....	60,972
9	Indirect costs (58850) .....	32,988
10		-----
11	Total amount available .....	642,000
12		-----

13 For the administration of grants for specif-  
14 ic programs including, but not limited to,  
15 the workforce investment act.  
16 Notwithstanding any inconsistent provision  
17 of law, a portion of this appropriation  
18 may be suballocated to other state depart-  
19 ments and agencies, subject to the  
20 approval of the director of the budget, as  
21 needed to accomplish the intent of this  
22 appropriation.

23	Personal service (50000) .....	2,719,000
24	Nonpersonal service (57050) .....	3,253,023
25	Fringe benefits (60090) .....	1,381,524
26	Indirect costs (58850) .....	747,453
27		-----
28	Total amount available .....	8,101,000
29		-----
30	Program account subtotal .....	132,393,000
31		-----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 High School Equivalency Account - 21979

35 Notwithstanding section 97-hhh of the state  
36 finance law or any other provision of law  
37 to the contrary, funds appropriated herein  
38 shall be available for services and  
39 expenses related to the administration of  
40 the high school equivalency diploma exam.

41	Supplies and materials (57000) .....	3,000
42	Travel (54000) .....	3,000
43	Contractual services (51000) .....	949,000
44		-----
45	Program account subtotal .....	955,000
46		-----

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 VESID Social Security Account - 22001

4 For expenses of contractual services for the  
5 rehabilitation of social security disabili-  
6 ty beneficiaries.

7 Personal service--regular (50100) ..... 308,000  
8 Supplies and materials (57000) ..... 35,000  
9 Travel (54000) ..... 2,000  
10 Contractual services (51000) ..... 262,659  
11 Fringe benefits (60000) ..... 327,866  
12 Indirect costs (58800) ..... 59,475  
13 -----  
14 Program account subtotal ..... 995,000  
15 -----

16 Special Revenue Funds - Other  
17 Tuition Reimbursement Fund  
18 Tuition Reimbursement Account - 20451

19 For reimbursement of tuition payments made  
20 by or on behalf of students at proprietary  
21 institutions registered or licensed pursu-  
22 ant to section 5001 of the education law,  
23 including liabilities incurred prior to  
24 April 1, 2017.

25 Contractual services (51000) ..... 200,000  
26 Fringe benefits (60000) ..... 1,309,000  
27 -----  
28 Program account subtotal ..... 1,509,000  
29 -----

30 Special Revenue Funds - Other  
31 Tuition Reimbursement Fund  
32 Vocational School Supervision Account - 20452

33 For services and expenses for the super-  
34 vision of institutions registered pursuant  
35 to section 5001 of the education law, and  
36 for services and expenses of supervisory  
37 programs and payment of associated indi-  
38 rect costs and general state charges.

39 Personal service--regular (50100) ..... 1,747,000  
40 Holiday/overtime compensation (50300) ..... 8,000  
41 Supplies and materials (57000) ..... 12,000  
42 Travel (54000) ..... 40,000  
43 Contractual services (51000) ..... 1,432,000  
44 Equipment (56000) ..... 12,000

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1	Fringe benefits (60000) .....	857,000
2	Indirect costs (58800) .....	57,000
3		-----
4	Program account subtotal .....	4,165,000
5		-----
6	Special Revenue Funds - Other	
7	Vocational Rehabilitation Fund	
8	Vocational Rehabilitation Account - 23051	
9	For services and expenses of the special	
10	workers' compensation program.	
11	Supplies and materials (57000) .....	2,000
12	Travel (54000) .....	4,000
13	Contractual services (51000) .....	146,000
14	Equipment (56000) .....	5,000
15		-----
16	Program account subtotal .....	157,000
17		-----
18	CULTURAL EDUCATION PROGRAM .....	72,322,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to conser-	
23	vation and preservation of library materi-	
24	als and the talking book and braille	
25	library.	
26	Notwithstanding any law to the contrary, no	
27	funds under this appropriation shall be	
28	available for certification or payment	
29	until (i) the legislature has finally	
30	acted upon the appropriations for the	
31	education department contained in the aid	
32	to localities budget bill, and (ii) the	
33	director of the budget has determined that	
34	those aid to localities appropriations as	
35	finally acted on by the legislature are	
36	sufficient for the ensuing fiscal year.	
37	Personal service--regular (50100) .....	388,000
38	Supplies and materials (57000) .....	21,000
39	Travel (54000) .....	2,000
40	Contractual services (51000) .....	278,000
41	Equipment (56000) .....	4,000
42		-----
43	Program account subtotal .....	693,000
44		-----



EDUCATION DEPARTMENT

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1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Operating Grants Account - 25456

4 For administration of federal grants pursu-  
 5 ant to various federal laws including  
 6 funds from the national endowment of  
 7 humanities, the institute of museum and  
 8 library services, the United States  
 9 geological survey, the United States  
 10 department of energy, and the United  
 11 States department of the interior.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies or transferred to any  
 16 other federal fund, subject to the  
 17 approval of the director of the budget, as  
 18 needed to accomplish the intent of this  
 19 appropriation.

20	Personal service (50000) .....	3,157,000
21	Nonpersonal service (57050) .....	2,995,000
22	Fringe benefits (60090) .....	1,095,000
23	Indirect costs (58850) .....	511,000
24		-----
25	Total amount available .....	7,758,000
26		-----

27 For the administration of federal grants  
 28 pursuant to various federal laws includ-  
 29 ing: the library services technology act  
 30 (LSTA).

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation.

38	Personal service (50000) .....	3,570,000
39	Nonpersonal service (57050) .....	1,250,000
40	Fringe benefits (60090) .....	2,100,000
41	Indirect costs (58850) .....	700,000
42		-----
43	Total amount available .....	7,620,000
44		-----
45	Program account subtotal .....	15,378,000
46		-----

47 Special Revenue Funds - Other

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
 2 Cultural Education Account - 22063

3 For services and expenses of the office of  
 4 cultural education, including but not  
 5 limited to the state museum, state  
 6 library, and state archives. Notwith-  
 7 standing any inconsistent provision of  
 8 law, a portion of this appropriation may  
 9 be suballocated to other state departments  
 10 and agencies, as needed to accomplish the  
 11 intent of this appropriation.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22	Personal service--regular (50100) .....	14,225,000
23	Temporary service (50200) .....	1,009,000
24	Holiday/overtime compensation (50300) .....	303,000
25	Supplies and materials (57000) .....	2,333,000
26	Travel (54000) .....	298,000
27	Contractual services (51000) .....	4,319,000
28	Equipment (56000) .....	1,854,000
29	Fringe benefits (60000) .....	7,618,000
30	Indirect costs (58800) .....	674,000
31		-----
32	Program account subtotal .....	32,633,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Education Archives Account - 22077

37 For services and expenses of the state  
 38 archives.

39	Supplies and materials (57000) .....	171,000
40	Travel (54000) .....	9,000
41	Contractual services (51000) .....	13,000
42	Equipment (56000) .....	64,000
43		-----
44	Program account subtotal .....	257,000
45		-----

46 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund  
2 Education Library Account - 21968

3 For services and expenses of the state  
4 library.

5 Supplies and materials (57000) ..... 66,000  
6 Travel (54000) ..... 28,000  
7 Contractual services (51000) ..... 600,000  
8 Equipment (56000) ..... 35,000  
9 .....

10 Program account subtotal ..... 729,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Education Museum Account - 21924

15 For services and expenses of the state muse-  
16 um.

17 Temporary service (50200) ..... 760,000  
18 Supplies and materials (57000) ..... 245,000  
19 Travel (54000) ..... 109,000  
20 Contractual services (51000) ..... 1,074,000  
21 Equipment (56000) ..... 738,000  
22 Fringe benefits (60000) ..... 372,000  
23 Indirect costs (58800) ..... 24,000  
24 .....

25 Program account subtotal ..... 3,322,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Summer School of Arts Account - 21929

30 For services and expenses of the summer  
31 school of the arts. Notwithstanding any  
32 inconsistent provision of law, a portion  
33 of this appropriation may be suballocated  
34 to other state departments and agencies,  
35 as needed, to accomplish the intent of  
36 this appropriation.

37 Temporary service (50200) ..... 135,000  
38 Supplies and materials (57000) ..... 60,000  
39 Travel (54000) ..... 45,000  
40 Contractual services (51000) ..... 1,206,500  
41 Equipment (56000) ..... 15,000  
42 Fringe benefits (60000) ..... 15,500  
43 Indirect costs (58800) ..... 4,000  
44 .....

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1	Program account subtotal .....	1,481,000
2		-----
3	Special Revenue Funds - Other	
4	NYS Archives Partnership Trust Fund	
5	NYS Archives Partnership Trust Account - 20351	
6	For services and expenses of the archives	
7	partnership trust.	
8	Personal service--regular (50100) .....	485,000
9	Supplies and materials (57000) .....	13,000
10	Travel (54000) .....	22,000
11	Contractual services (51000) .....	151,000
12	Equipment (56000) .....	13,000
13	Fringe benefits (60000) .....	212,000
14	Indirect costs (58800) .....	25,000
15		-----
16	Program account subtotal .....	921,000
17		-----
18	Special Revenue Funds - Other	
19	New York State Local Government Records Management	
20	Improvement Fund	
21	Local Government Records Management Account - 20501	
22	For payment of necessary and reasonable	
23	expenses incurred by the commissioner of	
24	education in carrying out the advisory	
25	services required in subdivision 1 of	
26	section 57.23 of the arts and cultural	
27	affairs law and to implement sections	
28	57.21, 57.35 and 57.37 of the arts and	
29	cultural affairs law.	
30	Personal service--regular (50100) .....	2,158,000
31	Temporary service (50200) .....	117,000
32	Supplies and materials (57000) .....	49,000
33	Travel (54000) .....	169,000
34	Contractual services (51000) .....	425,000
35	Equipment (56000) .....	114,000
36	Fringe benefits (60000) .....	1,000,000
37	Indirect costs (58800) .....	127,000
38		-----
39	Program account subtotal .....	4,159,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Archives Records Management Account - 55052	

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1 For services and expenses of archives  
2 records management.

3 Personal service--regular (50100) ..... 1,111,000  
4 Temporary service (50200) ..... 22,000  
5 Supplies and materials (57000) ..... 40,000  
6 Travel (54000) ..... 7,000  
7 Contractual services (51000) ..... 247,000  
8 Equipment (56000) ..... 101,000  
9 Fringe benefits (60000) ..... 543,000  
10 Indirect costs (58800) ..... 53,000  
11 -----  
12 Program account subtotal ..... 2,124,000  
13 -----

14 Internal Service Funds  
15 Agencies Internal Service Fund  
16 Cultural Resource Survey Account - 55058

17 For services and expenses related to  
18 cultural resource surveys.

19 Personal service--regular (50100) ..... 1,190,000  
20 Temporary service (50200) ..... 1,170,000  
21 Holiday/overtime compensation (50300) ..... 400,000  
22 Supplies and materials (57000) ..... 139,000  
23 Travel (54000) ..... 454,000  
24 Contractual services (51000) ..... 5,729,000  
25 Equipment (56000) ..... 139,000  
26 Fringe benefits (60000) ..... 1,219,000  
27 Indirect costs (58800) ..... 185,000  
28 -----  
29 Program account subtotal ..... 10,625,000  
30 -----

31 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 64,287,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 For services and expenses of the office of  
36 higher education and the professions  
37 program, including up to \$5,700,000 for  
38 services and expenses related to tenured  
39 teacher hearings pursuant to sections  
40 3020-a and 3020-b of the education law.  
41 Notwithstanding any law to the contrary, no  
42 funds under this appropriation shall be  
43 available for certification or payment  
44 until (i) the legislature has finally  
45 acted upon the appropriations for the

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1 education department contained in the aid  
2 to localities budget bill, and (ii) the  
3 director of the budget has determined that  
4 those aid to localities appropriations as  
5 finally acted on by the legislature are  
6 sufficient for the ensuing fiscal year.

7	Personal service--regular (50100) .....	2,445,000
8	Temporary service (50200) .....	18,000
9	Holiday/overtime compensation (50300) .....	1,000
10	Supplies and materials (57000) .....	52,000
11	Travel (54000) .....	52,000
12	Contractual services (51000) .....	5,541,000
13	Equipment (56000) .....	52,000
14		-----
15	Program account subtotal .....	8,161,000
16		-----

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-  
21 ant to various federal laws including Carl  
22 D. Perkins vocational and applied technol-  
23 ogy education act (VTEA).  
24 Notwithstanding any inconsistent provision  
25 of law, a portion of this appropriation  
26 may be suballocated to other state depart-  
27 ments and agencies, subject to the  
28 approval of the director of the budget, as  
29 needed to accomplish the intent of this  
30 appropriation.

31	Personal service (50000) .....	275,000
32	Nonpersonal service (57050) .....	50,000
33	Fringe benefits (60090) .....	120,000
34	Indirect costs (58850) .....	55,000
35		-----
36	Total amount available .....	500,000
37		-----

38 For administration of federal grants pursu-  
39 ant to various federal laws including, but  
40 not limited to: title II supporting effec-  
41 tive instruction. Notwithstanding any  
42 inconsistent provision of law, any funds  
43 appropriated herein that are to be  
44 expended for purposes other than flow-  
45 through grants to local education agencies  
46 pursuant to a federally mandated formula  
47 shall be available, subject to a plan

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1 developed by the commissioner of education  
 2 and approved by the director of the budg-  
 3 et.  
 4 Notwithstanding any inconsistent provision  
 5 of law, a portion of this appropriation  
 6 may be suballocated to other state depart-  
 7 ments and agencies, subject to the  
 8 approval of the director of the budget, as  
 9 needed to accomplish the intent of this  
 10 appropriation.

11	Personal service (50000) .....	731,000
12	Nonpersonal service (57050) .....	78,000
13	Fringe benefits (60090) .....	286,000
14	Indirect costs (58850) .....	176,000
15		-----
16	Total amount available .....	1,271,000
17		-----
18	Program account subtotal .....	1,771,000
19		-----

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Federal Operating Grants Account - 25456

23 For administration of federal grants pursu-  
 24 ant to various federal laws including the  
 25 national community service act and the  
 26 transition to teaching program.

27	Personal service (50000) .....	387,000
28	Nonpersonal service (57050) .....	549,000
29	Fringe benefits (60090) .....	156,000
30	Indirect costs (58850) .....	89,000
31		-----
32	Program account subtotal .....	1,181,000
33		-----

34 Special Revenue Funds - Other  
 35 Dedicated Miscellaneous State Special Revenue Fund  
 36 Interstate Reciprocity for Post-secondary Distance  
 37 Education Account - 23800

38	Personal service--regular (50100) .....	273,000
39	Supplies and materials (57000) .....	10,000
40	Travel (54000) .....	7,000
41	Contractual services (51000) .....	53,000
42	Fringe benefits (60000) .....	154,000
43	Indirect costs (58800) .....	53,000
44		-----
45	Program account subtotal .....	550,000
46		-----

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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Office of Professions Account - 22051

4 For services and expenses related to licen-  
 5 sure and disciplining programs for the  
 6 professions, and foreign and out-of-state  
 7 medical school evaluations.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer with-  
 12 out limit, with any appropriation of any  
 13 other department, agency or public author-  
 14 ity or by transfer or suballocation to any  
 15 department, agency or public authority  
 16 with the approval of the director of the  
 17 budget.

18	Personal service--regular (50100) .....	20,070,000
19	Temporary service (50200) .....	180,000
20	Holiday/overtime compensation (50300) .....	170,000
21	Supplies and materials (57000) .....	600,000
22	Travel (54000) .....	600,000
23	Contractual services (51000) .....	12,692,000
24	Equipment (56000) .....	600,000
25	Fringe benefits (60000) .....	9,328,000
26	Indirect costs (58800) .....	896,000
27		-----
28	Program account subtotal .....	45,136,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Teacher Certification Program Account - 21969

33 For services and expenses related to the  
 34 administration of the teacher certif-  
 35 ication program.

36	Personal service--regular (50100) .....	2,982,000
37	Temporary service (50200) .....	282,000
38	Holiday/overtime compensation (50300) .....	140,000
39	Supplies and materials (57000) .....	71,000
40	Travel (54000) .....	71,000
41	Contractual services (51000) .....	1,949,000
42	Equipment (56000) .....	71,000
43	Fringe benefits (60000) .....	1,495,000
44	Indirect costs (58800) .....	204,000
45		-----
46	Program account subtotal .....	7,265,000
47		-----



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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Teacher Education Accreditation Account - 22166

4 For services and expenses of teacher educa-  
 5 tion accreditation activities, pursuant to  
 6 section 212-c of the education law.

7	Personal service--regular (50100) .....	50,000
8	Temporary service (50200) .....	22,000
9	Supplies and materials (57000) .....	2,000
10	Travel (54000) .....	40,000
11	Contractual services (51000) .....	73,000
12	Fringe benefits (60000) .....	26,000
13	Indirect costs (58800) .....	10,000
14		-----
15	Program account subtotal .....	223,000
16		-----

17 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 55,060,000  
 18 .....

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses of the office of  
 22 management services, including \$500,000  
 23 for the purposes of providing confidential  
 24 technical assistance upon request to the  
 25 executive and legislative branches for the  
 26 provision of technical or legal assistance  
 27 in drafting legislation pertaining to  
 28 federal or state education statutes or  
 29 regulation; provided such confidential  
 30 technical assistance is authorized through  
 31 a memorandum of understanding with the  
 32 commissioner of education and the execu-  
 33 tive and legislative branches requiring  
 34 that the material significance and details  
 35 of any technical assistance request shall  
 36 be kept confidential and privileged.

37 Notwithstanding any law to the contrary, no  
 38 funds under this appropriation shall be  
 39 available for certification or payment  
 40 until (i) the legislature has finally  
 41 acted upon the appropriations for the  
 42 education department contained in the aid  
 43 to localities budget bill, and (ii) the  
 44 director of the budget has determined that  
 45 those aid to localities appropriations as  
 46 finally acted on by the legislature are  
 47 sufficient for the ensuing fiscal year.

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1	Personal service--regular (50100) .....	6,161,000
2	Temporary service (50200) .....	114,000
3	Holiday/overtime compensation (50300) .....	114,000
4	Supplies and materials (57000) .....	187,000
5	Travel (54000) .....	95,000
6	Contractual services (51000) .....	1,314,000
7	Equipment (56000) .....	656,000
8		-----
9	Program account subtotal .....	8,641,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Grants Account - 20115	
14	For services and expenses related to the	
15	administration of funds paid to the educa-	
16	tion department from private foundations,	
17	corporations and individuals and from	
18	public or private funds received as	
19	payment in lieu of honorarium for services	
20	rendered by employees which are related to	
21	such employees' official duties or respon-	
22	sibilities. Provided further that,	
23	notwithstanding any inconsistent provision	
24	of law, funds appropriated herein may be	
25	transferred to any other combined expenda-	
26	ble trust fund, subject to the approval of	
27	the director of the budget, as needed to	
28	accomplish the intent of this appropri-	
29	ation	
30	Personal service--regular (50100) .....	284,000
31	Supplies and materials (57000) .....	40,000
32	Travel (54000) .....	234,000
33	Contractual services (51000) .....	1,663,000
34	Equipment (56000) .....	141,000
35	Fringe benefits (60000) .....	124,000
36		-----
37	Program account subtotal .....	2,486,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Indirect Cost Recovery Account - 21978	
42	For services and expenses related to the	
43	administration of special revenue funds -	
44	other, special revenue funds - federal and	
45	internal service funds and for services	
46	provided to other state agencies, govern-	
47	mental bodies and other entities.	

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1	Personal service--regular (50100) .....	11,465,000
2	Temporary service (50200) .....	224,000
3	Holiday/overtime compensation (50300) .....	447,000
4	Supplies and materials (57000) .....	1,070,000
5	Travel (54000) .....	123,000
6	Contractual services (51000) .....	2,962,000
7	Equipment (56000) .....	491,000
8	Fringe benefits (60000) .....	6,237,000
9		-----
10	Program account subtotal .....	23,019,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Automation and Printing Chargeback Account - 55060	
15	For services and expenses associated with	
16	centralized electronic data processing and	
17	printing.	
18	Personal service--regular (50100) .....	10,056,000
19	Holiday/overtime compensation (50300) .....	175,000
20	Supplies and materials (57000) .....	1,505,000
21	Contractual services (51000) .....	3,832,000
22	Equipment (56000) .....	348,000
23	Fringe benefits (60000) .....	4,998,000
24		-----
25	Program account subtotal .....	20,914,000
26		-----
27	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
28	PROGRAM .....	245,035,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses of the office of	
33	prekindergarten through grade twelve	
34	education program, including but not	
35	limited to accountability activities	
36	including but not limited to the develop-	
37	ment of a school performance management	
38	system that will streamline school	
39	district reporting and increase fiscal and	
40	programmatic transparency and accountabil-	
41	ity, provided further that expenditures	
42	for accountability activities shall be	
43	pursuant to a plan developed by the	
44	commissioner of education and approved by	
45	the director of the budget.	

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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 education department contained in the aid  
 17 to localities budget bill, and (ii) the  
 18 director of the budget has determined that  
 19 those aid to localities appropriations as  
 20 finally acted on by the legislature are  
 21 sufficient for the ensuing fiscal year.

22	Personal service--regular (50100) .....	14,345,000
23	Temporary service (50200) .....	2,129,000
24	Holiday/overtime compensation (50300) .....	127,000
25	Supplies and materials (57000) .....	83,000
26	Travel (54000) .....	113,000
27	Contractual services (51000) .....	9,807,000
28	Equipment (56000) .....	207,000

29 For the purpose of carrying out the  
 30 provisions of subdivision 51-a of section  
 31 305 of the education law and in order to  
 32 create and print more forms of state  
 33 standardized assessments in order to elim-  
 34 inate stand-alone multiple choice field  
 35 tests and release a significant amount of  
 36 test questions pursuant to a plan prepared  
 37 by the commissioner of education and  
 38 approved by the director of the budget.

39 Notwithstanding any law to the contrary, no  
 40 funds under this appropriation shall be  
 41 available for certification or payment  
 42 until (i) the legislature has finally  
 43 acted upon the appropriations for the  
 44 education department contained in the aid  
 45 to localities budget bill, and (ii) the  
 46 director of the budget has determined that  
 47 those aid to localities appropriations as  
 48 finally acted on by the legislature are  
 49 sufficient for the ensuing fiscal year ..... 8,400,000

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1 For services and expenses of the office of  
2 family and community engagement.  
3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 education department contained in the aid  
9 to localities budget bill, and (ii) the  
10 director of the budget has determined that  
11 those aid to localities appropriations as  
12 finally acted on by the legislature are  
13 sufficient for the ensuing fiscal year ..... 800,000  
14 For services and expenses of the state  
15 office of religious and independent  
16 schools.  
17 Notwithstanding any law to the contrary, no  
18 funds under this appropriation shall be  
19 available for certification or payment  
20 until (i) the legislature has finally  
21 acted upon the appropriations for the  
22 education department contained in the aid  
23 to localities budget bill, and (ii) the  
24 director of the budget has determined that  
25 those aid to localities appropriations as  
26 finally acted on by the legislature are  
27 sufficient for the ensuing fiscal year ..... 800,000  
28 For continued support of state monitors  
29 appointed by the commissioner of educa-  
30 tion.  
31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 education department contained in the aid  
37 to localities budget bill, and (ii) the  
38 director of the budget has determined that  
39 those aid to localities appropriations as  
40 finally acted on by the legislature are  
41 sufficient for the ensuing fiscal year ..... 225,000  
42 .....  
43 Program account subtotal ..... 37,036,000  
44 .....  
45 Special Revenue Funds - Federal  
46 Federal Education Fund  
47 Federal Department of Education Account - 25210  
48 For the administration of grants for specif-  
49 ic programs including, but not limited to,

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1 grants for purposes under title I of the  
 2 elementary and secondary education act.  
 3 Notwithstanding any inconsistent provision  
 4 of law, any funds appropriated herein that  
 5 are to be expended for purposes other than  
 6 flow-through grants to local education  
 7 agencies pursuant to a federally mandated  
 8 formula shall be available, subject to a  
 9 plan developed by the commissioner of  
 10 education and approved by the director of  
 11 the budget.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer with-  
 23 out limit, with any appropriation of any  
 24 other department, agency or public author-  
 25 ity or by transfer or suballocation to any  
 26 department, agency or public authority  
 27 with the approval of the director of the  
 28 budget.

29	Personal service (50000) .....	21,610,000
30	Nonpersonal service (57050) .....	12,300,000
31	Fringe benefits (60090) .....	9,046,000
32	Indirect costs (58850) .....	4,944,000
33		-----
34	Total amount available .....	47,900,000
35		-----

36 For the administration of grants for specif-  
 37 ic programs including, but not limited to,  
 38 supporting effective instruction pursuant  
 39 to title II of the elementary and second-  
 40 ary education act provided, however, that  
 41 a portion of the funds appropriated herein  
 42 shall be used to implement a plan to  
 43 improve educator effectiveness by (1)  
 44 requiring longer, more intensive and high  
 45 quality student-teaching experience in a  
 46 school setting as a prerequisite for  
 47 certification as a teacher and (2) creat-  
 48 ing standards for a teacher and principal  
 49 bar exam certification program that would  
 50 include a common set of professionally

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1 rigorous assessments to ensure the best  
 2 prepared educators are entering the public  
 3 school system. Notwithstanding any incon-  
 4 sistent provision of law, any funds appro-  
 5 priated herein that are to be expended for  
 6 purposes other than flow-through grants to  
 7 local education agencies pursuant to a  
 8 federally mandated formula shall be avail-  
 9 able, subject to a plan developed by the  
 10 commissioner of education and approved by  
 11 the director of the budget.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation.

19	Personal service (50000) .....	5,300,000
20	Nonpersonal service (57050) .....	6,300,000
21	Fringe benefits (60090) .....	1,845,000
22	Indirect costs (58850) .....	1,225,000
23		-----
24	Total amount available .....	14,670,000
25		-----

26 For the administration of grants for specif-  
 27 ic programs including, but not limited to,  
 28 English language acquisition program  
 29 pursuant to title III of the elementary  
 30 and secondary education act. Notwithstand-  
 31 ing any inconsistent provision of law, any  
 32 funds appropriated herein that are to be  
 33 expended for purposes other than flow-  
 34 through grants to local education agencies  
 35 pursuant to a federally mandated formula  
 36 shall be available, subject to a plan  
 37 developed by the commissioner of education  
 38 and approved by the director of the budg-  
 39 et.

40 Notwithstanding any inconsistent provision  
 41 of law, a portion of this appropriation  
 42 may be suballocated to other state depart-  
 43 ments and agencies, subject to the  
 44 approval of the director of the budget, as  
 45 needed to accomplish the intent of this  
 46 appropriation.

47	Personal service (50000) .....	3,000,000
48	Nonpersonal service (57050) .....	2,000,000

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1	Fringe benefits (60090) .....	1,200,000
2	Indirect costs (58850) .....	800,000
3		-----
4	Total amount available .....	7,000,000
5		-----

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 21st century community learning centers  
9 and student support and academic enrich-  
10 ment pursuant to title IV of the elementa-  
11 ry and secondary education act. Notwith-  
12 standing any inconsistent provision of  
13 law, any funds appropriated herein that  
14 are to be expended for purposes other than  
15 flow-through grants to local education  
16 agencies pursuant to a federally mandated  
17 formula shall be available, subject to a  
18 plan developed by the commissioner of  
19 education and approved by the director of  
20 the budget.

21 Notwithstanding any inconsistent provision  
22 of law, a portion of this appropriation  
23 may be suballocated to other state depart-  
24 ments and agencies, subject to the  
25 approval of the director of the budget, as  
26 needed to accomplish the intent of this  
27 appropriation.

28	Personal service (50000) .....	4,000,000
29	Nonpersonal service (57050) .....	4,100,000
30	Fringe benefits (60090) .....	2,200,000
31	Indirect costs (58850) .....	850,000
32		-----
33	Total amount available .....	11,150,000
34		-----

35 For the administration of grants for specif-  
36 ic programs including, but not limited to,  
37 public charter schools pursuant to title  
38 IV of the elementary and secondary educa-  
39 tion act. Notwithstanding any inconsistent  
40 provision of law, any funds appropriated  
41 herein that are to be expended for  
42 purposes other than flow-through grants to  
43 local education agencies pursuant to a  
44 federally mandated formula shall be avail-  
45 able, subject to a plan developed by the  
46 commissioner of education and approved by  
47 the director of the budget.

48 Notwithstanding any inconsistent provision  
49 of law, a portion of this appropriation



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1 may be suballocated to other state depart-  
 2 ments and agencies, subject to the  
 3 approval of the director of the budget, as  
 4 needed to accomplish the intent of this  
 5 appropriation.

6	Personal service (50000) .....	1,500,000
7	Nonpersonal service (57050) .....	770,000
8	Fringe benefits (60090) .....	510,000
9	Indirect costs (58850) .....	320,000
10		-----
11	Total amount available .....	3,100,000
12		-----

13 For the administration of grants for specif-  
 14 ic programs including, but not limited to,  
 15 improving academic achievement, pursuant  
 16 to title I of the elementary and secondary  
 17 education act, and the rural education  
 18 initiative pursuant to title V of the  
 19 elementary and secondary education act.  
 20 Notwithstanding any inconsistent provision  
 21 of law, any funds appropriated herein that  
 22 are to be expended for purposes other than  
 23 flow-through grants to local education  
 24 agencies pursuant to a federally mandated  
 25 formula shall be available, subject to a  
 26 plan developed by the commissioner of  
 27 education and approved by the director of  
 28 the budget.

29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation.

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer with-  
 40 out limit, with any appropriation of any  
 41 other department, agency or public author-  
 42 ity or by transfer or suballocation to any  
 43 department, agency or public authority  
 44 with the approval of the director of the  
 45 budget.

46	Personal service (50000) .....	7,000,000
47	Nonpersonal service (57050) .....	13,500,000

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1 Fringe benefits (60090) ..... 3,500,000  
 2 Indirect costs (58850) ..... 1,300,000  
 3 .....  
 4 Total amount available ..... 25,300,000  
 5 .....

6 For the administration of grants for specif-  
 7 ic programs including, but not limited to,  
 8 homeless education pursuant to title VII  
 9 of the McKinney-Vento homeless assistance  
 10 act.

11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation.

18 Personal service (50000) ..... 400,000  
 19 Nonpersonal service (57050) ..... 600,000  
 20 Fringe benefits (60090) ..... 250,000  
 21 Indirect costs (58850) ..... 150,000  
 22 .....  
 23 Total amount available ..... 1,400,000  
 24 .....

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 the Carl D. Perkins vocational and applied  
 28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation.

36 Personal service (50000) ..... 5,000,000  
 37 Nonpersonal service (57050) ..... 4,000,000  
 38 Fringe benefits (60090) ..... 2,000,000  
 39 Indirect costs (58850) ..... 1,000,000  
 40 .....  
 41 Total amount available ..... 12,000,000  
 42 .....

43 For the administration of various grants.  
 44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation  
 46 may be suballocated to other state depart-  
 47 ments and agencies, subject to the

EDUCATION DEPARTMENT

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1 approval of the director of the budget, as  
2 needed to accomplish the intent of this  
3 appropriation.

4	Personal service (50000) .....	3,000,000
5	Nonpersonal service (57050) .....	4,589,000
6	Fringe benefits (60090) .....	1,500,000
7	Indirect costs (58850) .....	750,000
8		-----
9	Total amount available .....	9,839,000
10		-----

11 For services and expenses for school age  
12 children and preschool children pursuant  
13 to the individuals with disabilities  
14 education act of 1991. Notwithstanding any  
15 inconsistent provision of law, a portion  
16 of this appropriation may be suballocated  
17 to other state departments and agencies,  
18 as needed to accomplish the intent of this  
19 appropriation.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of any  
25 other department, agency or public author-  
26 ity or by transfer or suballocation to any  
27 department, agency or public authority  
28 with the approval of the director of the  
29 budget.

30	Personal service (50000) .....	20,502,000
31	Nonpersonal service (57050) .....	17,211,000
32	Fringe benefits (60090) .....	10,940,000
33	Indirect costs (58850) .....	6,317,000
34		-----
35	Total amount available .....	54,970,000
36		-----
37	Program account subtotal .....	187,329,000
38		-----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Federal Health and Human Services Account - 25122

42 For the administration of federal grants for  
43 health education including HIV/AIDS educa-  
44 tion. Notwithstanding any inconsistent  
45 provision of law, a portion of this appro-  
46 priation, subject to the approval of the  
47 director of the budget, may be suballo-

EDUCATION DEPARTMENT

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1 cated to other state departments and agen-  
2 cies, as needed to accomplish the intent  
3 of this appropriation.

4	Personal service (50000) .....	500,000
5	Nonpersonal service (57050) .....	450,000
6	Fringe benefits (60090) .....	370,000
7	Indirect costs (58850) .....	200,000
8		-----
9	Program account subtotal .....	1,520,000
10		-----

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Federal USDA-Food and Nutrition Services Account - 25026

14 For administration of programs funded  
15 through the national school lunch act.  
16 Notwithstanding any inconsistent provision  
17 of law, a portion of this appropriation,  
18 subject to the approval of the director of  
19 the budget, may be suballocated to other  
20 state departments and agencies, as needed  
21 to accomplish the intent of this appropri-  
22 ation.

23	Personal service (50000) .....	5,600,000
24	Nonpersonal service (57050) .....	7,700,000
25	Fringe benefits (60090) .....	3,100,000
26	Indirect costs (58850) .....	2,600,000
27		-----
28	Program account subtotal .....	19,000,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Miscellaneous United States Department of Education  
 33 Contracts Account - 22153

34 For services and expenses of miscellaneous  
35 United States department of education  
36 contracts.

37	Contractual services (51000) .....	150,000
38		-----
39	Program account subtotal .....	150,000
40		-----

41	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
42		-----

43 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Combined Expendable Trust Fund	
2	Expendable Trust Account - 20151	
3	For services and expenses in fulfillment of	
4	donor bequests and gifts.	
5	Supplies and materials (57000) .....	28,400
6	Travel (54000) .....	1,000
7	Contractual services (51000) .....	18,600
8	Equipment (56000) .....	2,000
9		-----
10	Program account subtotal .....	50,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Batavia School for the Blind Account - 22032	
15	For services and expenses related to the	
16	operation of the school for the blind.	
17	Personal service--regular (50100) .....	5,349,000
18	Temporary service (50200) .....	576,000
19	Holiday/overtime compensation (50300) .....	31,000
20	Supplies and materials (57000) .....	571,000
21	Travel (54000) .....	7,000
22	Contractual services (51000) .....	240,000
23	Equipment (56000) .....	17,000
24	Fringe benefits (60000) .....	3,068,784
25	Indirect costs (58800) .....	160,216
26		-----
27	Program account subtotal .....	10,020,000
28		-----
29	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Expendable Trust Account - 20152	
34	For services and expenses in fulfillment of	
35	donor bequests and gifts.	
36	Supplies and materials (57000) .....	1,000
37	Travel (54000) .....	1,000
38	Contractual services (51000) .....	15,000
39	Equipment (56000) .....	3,000
40		-----
41	Program account subtotal .....	20,000
42		-----

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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Rome School for the Deaf Account - 22053	
4	For services and expenses related to the	
5	operation of the school for the deaf.	
6	Personal service--regular (50100) .....	4,900,000
7	Temporary service (50200) .....	557,000
8	Holiday/overtime compensation (50300) .....	25,000
9	Supplies and materials (57000) .....	537,000
10	Travel (54000) .....	8,000
11	Contractual services (51000) .....	583,000
12	Equipment (56000) .....	43,000
13	Fringe benefits (60000) .....	2,840,534
14	Indirect costs (58800) .....	147,466
15		-----
16	Program account subtotal .....	9,641,000
17		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 ..... (re. \$311,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$50,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$29,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 ..... (re. \$2,826,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 ..... (re. \$92,000)

17 Supplies and materials (57000) ... 33,000 ..... (re. \$4,000)

18 Contractual services (51000) ... 3,480,000 ..... (re. \$471,000)

19 Special Revenue Fund - Federal

20 Federal Education Fund

21 Federal Department of Education Account - 25210

22 By chapter 50, section 1, of the laws of 2016:

23 For the administration of grants for specific programs including, but

24 not limited to, vocational rehabilitation and supported employment.

25 Notwithstanding any inconsistent provision of law, a portion of this

26 appropriation may be suballocated to other state departments and

27 agencies, subject to the approval of the director of the budget, as

28 needed to accomplish the intent of this appropriation.

29 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

30 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

31 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

32 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

33 For the administration of grants for specific programs including, but

34 not limited to, independent living centers.

35 Notwithstanding any inconsistent provision of law, a portion of this

36 appropriation may be suballocated to other state departments and

37 agencies, subject to the approval of the director of the budget, as

38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 300,000 ..... (re. \$300,000)

40 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

41 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

42 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

43 For the administration of grants for specific programs including, but

44 not limited to, in service training.

45 Notwithstanding any inconsistent provision of law, a portion of this

46 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.  
3 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
4 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
5 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
6 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
7 For the administration of grants for specific programs including, but  
8 not limited to, the workforce investment act.  
9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, subject to the approval of the director of the budget, as  
12 needed to accomplish the intent of this appropriation.  
13 Personal service (50000) ... 2,719,000 ..... (re. \$2,458,000)  
14 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,626,000)  
15 Fringe benefits (60090) ... 1,381,524 ..... (re. \$847,000)  
16 Indirect costs (58850) ... 747,453 ..... (re. \$704,000)

17 By chapter 50, section 1, of the laws of 2015:  
18 For the administration of grants for specific programs including, but  
19 not limited to, vocational rehabilitation and supported employment.  
20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation.  
24 Personal service (50000) ... 60,384,525 ..... (re. \$55,870,000)  
25 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$5,562,000)  
26 Fringe benefits (60090) ... 30,672,287 ..... (re. \$23,938,000)  
27 Indirect costs (58850) ... 16,673,176 ..... (re. \$15,009,000)  
28 For the administration of grants for specific programs including, but  
29 not limited to, independent living centers.  
30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation.  
34 Nonpersonal service (57050) ... 500,000 ..... (re. \$204,000)  
35 For the administration of grants for specific programs including, but  
36 not limited to, in service training.  
37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation.  
41 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
42 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
43 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
44 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
45 For the administration of grants for specific programs including, but  
46 not limited to, the workforce investment act.  
47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation.  
51 Personal service (50000) ... 2,719,000 ..... (re. \$856,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,915,000)  
 2 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,082,000)  
 3 Indirect costs (58850) ... 747,453 ..... (re. \$325,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 VESID Social Security Account - 22001

7 By chapter 50, section 1, of the laws of 2016:  
 8 For expenses of contractual services for the rehabilitation of social  
 9 security disability beneficiaries.  
 10 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 11 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
 12 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

13 By chapter 50, section 1, of the laws of 2015:  
 14 For expenses of contractual services for the rehabilitation of social  
 15 security disability beneficiaries.  
 16 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 17 Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)  
 18 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

19 CULTURAL EDUCATION PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Federal Operating Grants Account - 25456

23 By chapter 50, section 1, of the laws of 2016:  
 24 For administration of federal grants pursuant to various federal laws  
 25 including funds from the national endowment of humanities, the  
 26 institute of museum and library services, the United States geologi-  
 27 cal survey, the United States department of energy, and the United  
 28 States department of the interior.  
 29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation.  
 33 Personal service (50000) ... 3,157,000 ..... (re. \$3,105,000)  
 34 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,958,000)  
 35 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 36 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)  
 37 For the administration of federal grants pursuant to various federal  
 38 laws including: the library services technology act (LSTA).  
 39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.  
 43 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
 44 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
 45 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 46 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For administration of federal grants pursuant to various federal laws  
3 including funds from the national endowment of humanities, the  
4 institute of museum and library services, the United States geologi-  
5 cal survey, the United States department of energy, and the United  
6 States department of the interior.

7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation.

11 Personal service (50000) ... 3,157,000 ..... (re. \$3,086,000)  
12 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,770,000)  
13 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,057,000)  
14 Indirect costs (58850) ... 511,000 ..... (re. \$506,000)

15 For the administration of federal grants pursuant to various federal  
16 laws including: the library services technology act (LSTA).

17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation.

21 Personal service (50000) ... 3,570,000 ..... (re. \$965,000)  
22 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,075,000)  
23 Fringe benefits (60090) ... 2,100,000 ..... (re. \$1,012,000)  
24 Indirect costs (58850) ... 700,000 ..... (re. \$596,000)

25 By chapter 50, section 1, of the laws of 2014:

26 For the administration of federal grants pursuant to various federal  
27 laws including: the library services technology act (LSTA).

28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 3,570,000 ..... (re. \$955,000)  
33 Nonpersonal service ... 1,250,000 ..... (re. \$426,000)  
34 Fringe benefits ... 2,100,000 ..... (re. \$707,000)  
35 Indirect costs ... 700,000 ..... (re. \$567,000)

36 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

37 Special Revenue Funds - Federal  
38 Federal Education Fund  
39 Federal Department of Education Account - 25210

40 By chapter 50, section 1, of the laws of 2016:

41 For administration of federal grants pursuant to various federal laws  
42 including Carl D. Perkins vocational and applied technology educa-  
43 tion act (VTEA).

44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.

48 Personal service (50000) ... 275,000 ..... (re. \$275,000)

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1 Nonpersonal service (57050) ... 50,000 ..... (re. \$25,000)  
 2 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 3 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)  
 4 For administration of federal grants pursuant to various federal laws  
 5 including: title II-A improving teacher quality program.  
 6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation may be suballocated to other state departments and  
 8 agencies, subject to the approval of the director of the budget, as  
 9 needed to accomplish the intent of this appropriation.  
 10 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 11 Nonpersonal service (57050) ... 78,000 ..... (re. \$77,000)  
 12 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 13 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

14 By chapter 50, section 1, of the laws of 2015:  
 15 For administration of federal grants pursuant to various federal laws  
 16 including Carl D. Perkins vocational and applied technology educa-  
 17 tion act (VTEA).  
 18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies, subject to the approval of the director of the budget, as  
 21 needed to accomplish the intent of this appropriation.  
 22 Personal service (50000) ... 275,000 ..... (re. \$153,000)  
 23 Nonpersonal service (57050) ... 50,000 ..... (re. \$26,000)  
 24 Fringe benefits (60090) ... 120,000 ..... (re. \$76,000)  
 25 Indirect costs (58850) ... 55,000 ..... (re. \$43,000)  
 26 For administration of federal grants pursuant to various federal laws  
 27 including: title II-A improving teacher quality program.  
 28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation.  
 32 Personal service (50000) ... 731,000 ..... (re. \$661,000)  
 33 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 34 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 35 Indirect costs (58850) ... 176,000 ..... (re. \$173,000)

36 By chapter 50, section 1, of the laws of 2014:  
 37 For administration of federal grants pursuant to various federal laws  
 38 including Carl D. Perkins vocational and applied technology educa-  
 39 tion act (VTEA).  
 40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.  
 44 Personal service ... 275,000 ..... (re. \$23,000)  
 45 Nonpersonal service ... 50,000 ..... (re. \$24,000)  
 46 Fringe benefits ... 120,000 ..... (re. \$4,000)  
 47 Indirect costs ... 55,000 ..... (re. \$41,000)  
 48 For administration of federal grants pursuant to various federal laws  
 49 including: title II-A improving teacher quality program.

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.

5	Personal service ... 731,000 .....	(re. \$586,000)
6	Nonpersonal service ... 78,000 .....	(re. \$49,000)
7	Fringe benefits ... 286,000 .....	(re. \$209,000)
8	Indirect costs ... 176,000 .....	(re. \$172,000)

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Office of Professions Account - 22051

12 By chapter 50, section 1, of the laws of 2016:  
 13 For services and expenses related to licensure and disciplining  
 14 programs for the professions, and foreign and out-of-state medical  
 15 school evaluations.

16	Personal service--regular (50100) ... 20,070,000 ...	(re. \$10,615,000)
17	Temporary service (50200) ... 180,000 .....	(re. \$180,000)
18	Holiday/overtime compensation (50300) ... 170,000 .....	(re. \$149,000)
19	Supplies and materials (57000) ... 600,000 .....	(re. \$401,000)
20	Travel (54000) ... 600,000 .....	(re. \$465,000)
21	Contractual services (51000) ... 12,692,000 .....	(re. \$10,629,000)
22	Equipment (56000) ... 600,000 .....	(re. \$569,000)
23	Fringe benefits (60000) ... 9,328,000 .....	(re. \$5,242,000)
24	Indirect costs (58800) ... 896,000 .....	(re. \$756,000)

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses related to licensure and disciplining  
 27 programs for the professions, and foreign and out-of-state medical  
 28 school evaluations.

29	Personal service--regular (50100) ... 20,070,000 ....	(re. \$1,963,000)
30	Holiday/overtime compensation (50300) ... 170,000 .....	(re. \$1,000)
31	Travel (54000) ... 600,000 .....	(re. \$15,000)
32	Contractual services (51000) ... 12,692,000 .....	(re. \$280,000)
33	Equipment (56000) ... 600,000 .....	(re. \$40,000)
34	Indirect costs (58800) ... 896,000 .....	(re. \$490,000)

35 OFFICE OF MANAGEMENT SERVICES PROGRAM

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Indirect Cost Recovery Account - 21978

39 By chapter 50, section 1, of the laws of 2016:  
 40 For services and expenses related to the administration of special  
 41 revenue funds - other, special revenue funds - federal and internal  
 42 service funds and for services provided to other state agencies,  
 43 governmental bodies and other entities.  
 44 Contractual services (51000) ... 2,962,000 .....
 (re. \$250,000) |

EDUCATION DEPARTMENT

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1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

2 General Fund

3 State Purposes Account - 10500

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the office of prekindergarten through  
6 grade twelve education program, including but not limited to  
7 accountability activities including but not limited to the develop-  
8 ment of a school performance management system that will streamline  
9 school district reporting and increase fiscal and programmatic trans-  
10 parency and accountability, provided further that expenditures for  
11 accountability activities shall be pursuant to a plan developed by  
12 the commissioner of education and approved by the director of the  
13 budget.

14 Contractual services (51000) ... 9,807,000 ..... (re. \$173,000)

15 For the purpose of carrying out the provisions of subdivision 51-a of  
16 section 305 of the education law and in order to create and print  
17 more forms of state standardized assessments in order to eliminate  
18 stand-alone multiple choice field tests and release a significant  
19 amount of test questions pursuant to a plan prepared by the commis-  
20 sioner of education and approved by the director of the budget ...  
21 8,400,000 ..... (re. \$8,400,000)

22 For services and expenses of the my brother's keeper initiative and  
23 the Office of Family and Community Engagement. A portion of this  
24 appropriation may be transferred to the general fund local assist-  
25 ance account prekindergarten through grade twelve education program  
26 for these purposes ... 2,000,000 ..... (re. \$2,000,000)

27 For services and expenses of nonpublic school initiatives and the  
28 State Office of Religious and Independent Schools. A portion of this  
29 appropriation may be transferred to the general fund local assist-  
30 ance account prekindergarten through grade twelve education program  
31 for these purposes ... 2,000,000 ..... (re. \$2,000,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
33 hereby amended and reappropriated to read:

34 For continued support of state monitors appointed by the commissioner  
35 of education. [... 225,000]

36 Temporary service (50200) ... 60,000 ..... (re. \$60,000)

37 Contractual services (51000) ... 157,000 ..... (re. \$117,000)

38 Travel (54000) ... 8,000 ..... (re. \$8,000)

39 The appropriation made by chapter 50, section 1 of the laws of 2015, as  
40 amended by chapter 50, section 1, of the laws of 2016, is hereby  
41 amended and reappropriated to read:

42 For additional services and expenses related to implementing section  
43 3012-d of the education law, pursuant to a plan approved by the  
44 director of the budget. Funds appropriated herein may be used to  
45 acquire the services of experts including educators, testing  
46 experts, psychometricians and economists to support the design of  
47 additional state measures, the development of growth models and all

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 other aspects of the teacher and principal evaluation system .....  
 2 [950,000] 945,213 ..... (re. \$880,000)  
 3 Travel (54000) ... 2,500 ..... (re. \$2,500)  
 4 Contractual services (51000) ... 47,500 ..... (re. \$30,000)  
 5 Supplies and materials (57000) ... 4,787 ..... (re. \$4,787)

6 Special Revenue Funds - Federal  
 7 Federal Education Fund  
 8 Federal Department of Education Account - 25210

9 By chapter 50, section 1, of the laws of 2016:

10 For the administration of grants for specific programs including, but  
 11 not limited to, grants for purposes under title I of the elementary  
 12 and secondary education act.

13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies, subject to the approval of the director of the budget, as  
 16 needed to accomplish the intent of this appropriation.

17 Personal service (50000) ... 21,610,000 ..... (re. \$21,057,000)  
 18 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,261,000)  
 19 Fringe benefits (60090) ... 9,046,000 ..... (re. \$9,046,000)  
 20 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,944,000)

21 For the administration of grants for specific programs including, but  
 22 not limited to, improving teacher quality and mathematics and  
 23 science partnerships pursuant to title II of the elementary and  
 24 secondary education act provided, however, that a portion of the  
 25 funds appropriated herein shall be used to implement a plan to  
 26 improve educator effectiveness by (1) requiring longer, more inten-  
 27 sive and high quality student-teaching experience in a school  
 28 setting as a prerequisite for certification as a teacher and (2)  
 29 creating standards for a teacher and principal bar exam certif-  
 30 ication program that would include a common set of professionally  
 31 rigorous assessments to ensure the best prepared educators are  
 32 entering the public school system.

33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation.

37 Personal service (50000) ... 5,300,000 ..... (re. \$5,186,000)  
 38 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,287,000)  
 39 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,845,000)  
 40 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,225,000)

41 For the administration of grants for specific programs including, but  
 42 not limited to, English language acquisition program pursuant to  
 43 title III of the elementary and secondary education act.

44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation may be suballocated to other state departments and  
 46 agencies, subject to the approval of the director of the budget, as  
 47 needed to accomplish the intent of this appropriation.

48 Personal service (50000) ... 3,000,000 ..... (re. \$1,997,000)  
 49 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,113,000)  
 50 Fringe benefits (60090) ... 1,200,000 ..... (re. \$849,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 800,000 ..... (re. \$786,000)  
 2 For the administration of grants for specific programs including, but  
 3 not limited to, 21st century community learning centers pursuant to  
 4 title IV of the elementary and secondary education act.  
 5 Notwithstanding any inconsistent provision of law, a portion of this  
 6 appropriation may be suballocated to other state departments and  
 7 agencies, subject to the approval of the director of the budget, as  
 8 needed to accomplish the intent of this appropriation.  
 9 Personal service (50000) ... 3,400,000 ..... (re. \$3,340,000)  
 10 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 11 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)  
 12 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
 13 For the administration of grants for specific programs including, but  
 14 not limited to, public charter schools pursuant to title V of the  
 15 elementary and secondary education act.  
 16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation.  
 20 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 21 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
 22 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
 23 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
 24 For the administration of grants for specific programs including, but  
 25 not limited to, improving academic achievement and the rural educa-  
 26 tion initiative pursuant to title VI of the elementary and secondary  
 27 education act.  
 28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation.  
 32 Personal service (50000) ... 7,000,000 ..... (re. \$6,555,000)  
 33 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,487,000)  
 34 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)  
 35 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)  
 36 For the administration of grants for specific programs including, but  
 37 not limited to, homeless education pursuant to title X of the  
 38 elementary and secondary education act.  
 39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.  
 43 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 44 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
 45 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
 46 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
 47 For the administration of grants for specific programs including, but  
 48 not limited to, the Carl D. Perkins vocational and applied technolo-  
 49 gy education act (VTEA).  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.  
 3 Personal service (50000) ... 5,000,000 ..... (re. \$4,859,000)  
 4 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,861,000)  
 5 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
 6 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
 7 For the administration of various grants.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation.  
 12 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 13 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 14 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 15 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 16 For services and expenses for school age children and preschool chil-  
 17 dren pursuant to the individuals with disabilities education act of  
 18 1991. Notwithstanding any inconsistent provision of law, a portion  
 19 of this appropriation may be suballocated to other state departments  
 20 and agencies, as needed to accomplish the intent of this appropri-  
 21 ation.  
 22 Personal service (50000) ... 20,502,000 ..... (re. \$20,502,000)  
 23 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,204,000)  
 24 Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)  
 25 Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)

26 By chapter 50, section 1, of the laws of 2015:  
 27 For the administration of grants for specific programs including, but  
 28 not limited to, grants for purposes under title I of the elementary  
 29 and secondary education act.  
 30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.  
 34 Personal service (50000) ... 21,610,000 ..... (re. \$14,158,000)  
 35 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,249,000)  
 36 Fringe benefits (60090) ... 9,046,000 ..... (re. \$6,751,000)  
 37 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,797,000)  
 38 For the administration of grants for specific programs including, but  
 39 not limited to, improving teacher quality and mathematics and  
 40 science partnerships pursuant to title II of the elementary and  
 41 secondary education act provided, however, that a portion of the  
 42 funds appropriated herein shall be used to implement a plan to  
 43 improve educator effectiveness by (1) requiring longer, more inten-  
 44 sive and high quality student-teaching experience in a school  
 45 setting as a prerequisite for certification as a teacher and (2)  
 46 creating standards for a teacher and principal bar exam certifi-  
 47 cation program that would include a common set of professionally  
 48 rigorous assessments to ensure the best prepared educators are  
 49 entering the public school system.  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.

3 Personal service (50000) ... 5,000,000 ..... (re. \$3,373,000)  
 4 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,422,000)  
 5 Fringe benefits (60090) ... 1,770,000 ..... (re. \$1,719,000)  
 6 Indirect costs (58850) ... 1,150,000 ..... (re. \$736,000)  
 7 For the administration of grants for specific programs including, but  
 8 not limited to, English language acquisition program pursuant to  
 9 title III of the elementary and secondary education act.

10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation may be suballocated to other state departments and  
 12 agencies, subject to the approval of the director of the budget, as  
 13 needed to accomplish the intent of this appropriation.

14 Personal service (50000) ... 3,000,000 ..... (re. \$2,100,000)  
 15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$492,000)  
 16 Fringe benefits (60090) ... 1,200,000 ..... (re. \$735,000)  
 17 Indirect costs (58850) ... 800,000 ..... (re. \$767,000)  
 18 For the administration of grants for specific programs including, but  
 19 not limited to, 21st century community learning centers pursuant to  
 20 title IV of the elementary and secondary education act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies, subject to the approval of the director of the budget, as  
 24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 3,400,000 ..... (re. \$3,241,000)  
 26 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$2,031,000)  
 27 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,857,000)  
 28 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
 29 For the administration of grants for specific programs including, but  
 30 not limited to, public charter schools pursuant to title V of the  
 31 elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation.

36 Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
 37 Nonpersonal service (57050) ... 770,000 ..... (re. \$738,000)  
 38 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
 39 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)  
 40 For the administration of grants for specific programs including, but  
 41 not limited to, improving academic achievement and the rural educa-  
 42 tion initiative pursuant to title VI of the elementary and secondary  
 43 education act.

44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation may be suballocated to other state departments and  
 46 agencies, subject to the approval of the director of the budget, as  
 47 needed to accomplish the intent of this appropriation.

48 Personal service (50000) ... 7,000,000 ..... (re. \$5,194,000)  
 49 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$4,280,000)  
 50 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,160,000)  
 51 Indirect costs (58850) ... 1,300,000 ..... (re. \$119,000)



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1 For the administration of grants for specific programs including, but  
2 not limited to, homeless education pursuant to title X of the  
3 elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service (50000) ... 400,000 ..... (re. \$181,000)  
9 Nonpersonal service (57050) ... 600,000 ..... (re. \$528,000)  
10 Fringe benefits (60090) ... 250,000 ..... (re. \$199,000)  
11 Indirect costs (58850) ... 150,000 ..... (re. \$145,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, the Carl D. Perkins vocational and applied technolo-  
14 gy education act (VTEA).  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation.  
19 Personal service (50000) ... 5,000,000 ..... (re. \$4,938,000)  
20 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,844,000)  
21 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
22 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
23 For the administration of various grants.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.  
28 Personal service (50000) ... 2,700,000 ..... (re. \$2,637,000)  
29 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$3,495,000)  
30 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,373,000)  
31 Indirect costs (58850) ... 700,000 ..... (re. \$696,000)  
32 For services and expenses for school age children and preschool chil-  
33 dren pursuant to the individuals with disabilities education act of  
34 1991. Notwithstanding any inconsistent provision of law, a portion  
35 of this appropriation may be suballocated to other state departments  
36 and agencies, as needed to accomplish the intent of this appropri-  
37 ation.  
38 Personal service (50000) ... 20,502,000 ..... (re. \$15,000,000)  
39 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$11,745,000)  
40 Fringe benefits (60090) ... 10,940,000 ..... (re. \$3,465,000)  
41 Indirect costs (58850) ... 6,317,000 ..... (re. \$3,893,000)

42 By chapter 50, section 1, of the laws of 2014:  
43 For the administration of grants for specific programs including, but  
44 not limited to, grants for purposes under title I of the elementary  
45 and secondary education act.  
46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation.  
50 Personal service ... 21,610,000 ..... (re. \$12,939,000)  
51 Nonpersonal service ... 12,300,000 ..... (re. \$5,279,000)

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1 Fringe benefits ... 9,046,000 ..... (re. \$6,720,000)  
2 Indirect costs ... 4,944,000 ..... (re. \$4,764,000)  
3 For the administration of grants for specific programs including, but  
4 not limited to, improving teacher quality and mathematics and  
5 science partnerships pursuant to title II of the elementary and  
6 secondary education act provided, however, that a portion of the  
7 funds appropriated herein shall be used to implement a plan to  
8 improve educator effectiveness by (1) requiring longer, more inten-  
9 sive and high quality student-teaching experience in a school  
10 setting as a prerequisite for certification as a teacher and (2)  
11 creating standards for a teacher and principal bar exam certif-  
12 ication program that would include a common set of professionally  
13 rigorous assessments to ensure the best prepared educators are  
14 entering the public school system.  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation.  
19 Personal service ... 5,000,000 ..... (re. \$3,177,000)  
20 Nonpersonal service ... 6,000,000 ..... (re. \$2,617,000)  
21 Fringe benefits ... 1,770,000 ..... (re. \$738,000)  
22 Indirect costs ... 1,150,000 ..... (re. \$1,059,000)  
23 For the administration of grants for specific programs including, but  
24 not limited to, English language acquisition program pursuant to  
25 title III of the elementary and secondary education act.  
26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation.  
30 Personal service ... 3,000,000 ..... (re. \$2,100,000)  
31 Nonpersonal service ... 2,000,000 ..... (re. \$492,000)  
32 Fringe benefits ... 1,200,000 ..... (re. \$735,000)  
33 Indirect costs ... 800,000 ..... (re. \$767,000)  
34 For the administration of grants for specific programs including, but  
35 not limited to, 21st century community learning centers pursuant to  
36 title IV of the elementary and secondary education act.  
37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation.  
41 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
42 Nonpersonal service ... 3,000,000 ..... (re. \$1,477,000)  
43 Fringe benefits ... 1,900,000 ..... (re. \$1,671,000)  
44 Indirect costs ... 850,000 ..... (re. \$828,000)  
45 For the administration of grants for specific programs including, but  
46 not limited to, public charter schools pursuant to title V of the  
47 elementary and secondary education act.  
48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation.  
52 Personal service ... 1,500,000 ..... (re. \$923,000)

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1 Nonpersonal service ... 770,000 ..... (re. \$676,000)  
2 Fringe benefits ... 510,000 ..... (re. \$115,000)  
3 Indirect costs ... 320,000 ..... (re. \$95,000)  
4 For the administration of grants for specific programs including, but  
5 not limited to, improving academic achievement and the rural educa-  
6 tion initiative pursuant to title VI of the elementary and secondary  
7 education act.  
8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation.  
12 Personal service ... 7,000,000 ..... (re. \$5,872,000)  
13 Nonpersonal service ... 13,500,000 ..... (re. \$21,000)  
14 Fringe benefits ... 3,500,000 ..... (re. \$3,115,000)  
15 Indirect costs ... 1,300,000 ..... (re. \$1,288,000)  
16 For the administration of grants for specific programs including, but  
17 not limited to, the Carl D. Perkins vocational and applied technolo-  
18 gy education act (VTEA).  
19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation.  
23 Personal service ... 5,000,000 ..... (re. \$4,202,000)  
24 Nonpersonal service ... 4,000,000 ..... (re. \$3,520,000)  
25 Fringe benefits ... 2,000,000 ..... (re. \$1,490,000)  
26 Indirect costs ... 1,000,000 ..... (re. \$958,000)  
27 For the administration of various grants.  
28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.  
32 Personal service ... 2,700,000 ..... (re. \$2,473,000)  
33 Nonpersonal service ... 4,529,000 ..... (re. \$3,993,000)  
34 Fringe benefits ... 1,410,000 ..... (re. \$1,322,000)  
35 Indirect costs ... 700,000 ..... (re. \$691,000)  
36 For services and expenses for school age children and preschool chil-  
37 dren pursuant to the individuals with disabilities education act of  
38 1991. Notwithstanding any inconsistent provision of law, a portion  
39 of this appropriation may be suballocated to other state departments  
40 and agencies, as needed to accomplish the intent of this appropri-  
41 ation.  
42 Personal service ... 20,502,000 ..... (re. \$3,086,000)  
43 Nonpersonal service ... 17,211,000 ..... (re. \$6,963,000)  
44 Fringe benefits ... 10,940,000 ..... (re. \$59,000)  
45 Indirect costs ... 6,317,000 ..... (re. \$4,135,000)

46 By chapter 50, section 1, of the laws of 2013:  
47 For the administration of grants for specific programs including, but  
48 not limited to, grants for purposes under title I of the elementary  
49 and secondary education act.  
50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.  
 3 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
 4 Nonpersonal service ... 12,300,000 ..... (re. \$5,800,000)  
 5 Fringe benefits ... 9,046,000 ..... (re. \$4,259,000)  
 6 Indirect costs ... 4,944,000 ..... (re. \$4,655,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Health and Human Services Account - 25122

10 By chapter 50, section 1, of the laws of 2016:  
 11 For the administration of federal grants for health education includ-  
 12 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation, subject to the approval of  
 14 the director of the budget, may be suballocated to other state  
 15 departments and agencies, as needed to accomplish the intent of this  
 16 appropriation.  
 17 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 18 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 19 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 20 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2015:  
 22 For the administration of federal grants for health education includ-  
 23 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 24 of law, a portion of this appropriation, subject to the approval of  
 25 the director of the budget, may be suballocated to other state  
 26 departments and agencies, as needed to accomplish the intent of this  
 27 appropriation.  
 28 Nonpersonal service (57050) ... 450,000 ..... (re. \$447,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For the administration of federal grants for health education includ-  
 31 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation, subject to the approval of  
 33 the director of the budget, may be suballocated to other state  
 34 departments and agencies, as needed to accomplish the intent of this  
 35 appropriation.  
 36 Nonpersonal service ... 450,000 ..... (re. \$10,000)

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Federal USDA-Food and Nutrition Services Account - 25026

40 By chapter 50, section 1, of the laws of 2016:  
 41 For administration of programs funded through the national school  
 42 lunch act.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation, subject to the approval of the director of the budg-  
 45 et, may be suballocated to other state departments and agencies, as  
 46 needed to accomplish the intent of this appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 5,600,000 ..... (re. \$5,600,000)  
 2 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$7,700,000)  
 3 Fringe benefits (60090) ... 3,100,000 ..... (re. \$3,100,000)  
 4 Indirect costs (58850) ... 2,600,000 ..... (re. \$2,600,000)

5 By chapter 50, section 1, of the laws of 2015:  
 6 For administration of programs funded through the national school  
 7 lunch act.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation, subject to the approval of the director of the budg-  
 10 et, may be suballocated to other state departments and agencies, as  
 11 needed to accomplish the intent of this appropriation.  
 12 Personal service (50000) ... 5,400,000 ..... (re. \$3,876,000)  
 13 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$6,533,000)  
 14 Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,021,000)  
 15 Indirect costs (58850) ... 2,500,000 ..... (re. \$2,283,000)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For administration of programs funded through the national school  
 18 lunch act.  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation, subject to the approval of the director of the budg-  
 21 et, may be suballocated to other state departments and agencies, as  
 22 needed to accomplish the intent of this appropriation.  
 23 Personal service ... 5,000,000 ..... (re. \$2,476,000)  
 24 Nonpersonal service ... 7,500,000 ..... (re. \$4,894,000)  
 25 Fringe benefits ... 2,750,000 ..... (re. \$1,875,000)  
 26 Indirect costs ... 2,250,000 ..... (re. \$1,988,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 For administration of programs funded through the national school  
 29 lunch act. Notwithstanding any inconsistent provision of law, a  
 30 portion of this appropriation, subject to the approval of the direc-  
 31 tor of the budget, may be suballocated to other state departments  
 32 and agencies, as needed to accomplish the intent of this appropri-  
 33 ation.  
 34 Personal service ... 4,500,000 ..... (re. \$2,047,000)  
 35 Nonpersonal service ... 7,500,000 ..... (re. \$4,427,000)  
 36 Fringe benefits ... 2,500,000 ..... (re. \$770,000)  
 37 Indirect costs ... 2,000,000 ..... (re. \$1,587,000)

38 By chapter 50, section 1, of the laws of 2012:  
 39 For administration of programs funded through the national school  
 40 lunch act. Notwithstanding any inconsistent provision of law, a  
 41 portion of this appropriation may be suballocated to other state  
 42 departments and agencies, as needed to accomplish the intent of this  
 43 appropriation.  
 44 Personal service ... 4,545,000 ..... (re. \$6,000)  
 45 Nonpersonal service ... 2,331,000 ..... (re. \$7,000)  
 46 Fringe benefits ... 1,905,000 ..... (re. \$36,000)  
 47 Indirect costs ... 1,604,000 ..... (re. \$26,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,559,000	0
4 Special Revenue Funds - Federal ....	0	11,600,000
5 Special Revenue Funds - Other .....	3,000,000	4,000,000
6	-----	-----
7 All Funds .....	11,559,000	15,600,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM .....	3,960,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to compli-  
15 ance, including but not limited to over-  
16 sight of campaign receipts and expendi-  
17 tures, and educational efforts to increase  
18 compliance.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2017-18 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer with-  
33 out limit, with any appropriation of any  
34 other department, agency or public author-  
35 ity or by transfer or suballocation to any  
36 department, agency or public authority  
37 with the approval of the director of the  
38 budget.

39 Personal service--regular (50100) .....	1,089,000
40 Contractual services (51000) .....	421,000
41	-----
42 Total amount available .....	1,510,000
43	-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 For services and expenses related to  
 2 enforcement of the election law, including  
 3 but not limited to the investigation of  
 4 violations and referral for prosecution.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15 Personal service--regular (50100) ..... 1,046,000  
 16 Contractual services (51000) ..... 404,000  
 17 .....  
 18 Total amount available ..... 1,450,000  
 19 .....

20 For the purchase of software and/or the  
 21 development of technology related to  
 22 compliance and enforcement.

23 Contractual services (51000) ..... 1,000,000  
 24 .....

25 REGULATION OF ELECTIONS PROGRAM ..... 7,599,000  
 26 .....

27 General Fund  
 28 State Purposes Account - 10050

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2017-18 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	2,976,000
2	Temporary service (50200)	45,000
3	Holiday/overtime compensation (50300)	4,000
4	Supplies and materials (57000)	128,000
5	Travel (54000)	26,000
6	Contractual services (51000)	1,343,000
7	Equipment (56000)	77,000
8		-----
9	Program account subtotal	4,599,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Voting Machine Examinations Account - 22099	
14	Contractual services (51000)	3,000,000
15		-----
16	Program account subtotal	3,000,000
17		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Help America Vote Act Implementation Account - 25497

5 By chapter 50, section 1, of the laws of 2011:  
6 For services and expenses related to the implementation of federal  
7 election requirements including the help America vote act of 2002  
8 and the military and overseas voter empowerment act of 2009.  
9 Nonpersonal service ... 6,500,000 ..... (re. \$4,600,000)

10 By chapter 50, section 1, of the laws of 2010:  
11 For services and expenses related to the implementation of the mili-  
12 tary and overseas voter empowerment act of 2009 .....  
13 6,500,000 ..... (re. \$3,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
15 section 1, of the laws of 2011:  
16 For HAVA related expenditures ... 6,000,000 ..... (re. \$1,500,000)

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Help America Vote Act Implementation Account - 25496

20 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
21 section 1, of the laws of 2005:  
22 For services and expenses related to the help America vote act of  
23 2002; provided however, expenditures shall be made from this appro-  
24 priation only pursuant to a contract, or modified contract, approved  
25 by a vote of the state board of elections pursuant to subdivision 4  
26 of section 3-100 of the election law, or, absent a contract, pursu-  
27 ant to a vote of the state board of elections for expenditure pursu-  
28 ant to subdivision 4 of section 3-100 of the election law. The  
29 amounts hereby appropriated may be increased or decreased through  
30 interchange with any other special revenue funds - federal, federal  
31 operating grants fund - 290 appropriation in the board or trans-  
32 ferred to any other eligible state agency for the purpose of imple-  
33 menting the help America vote act of 2002, provided that any such  
34 interchange or transfer shall be approved by the state board of  
35 elections pursuant to subdivision 4 of section 3-100 of the election  
36 law and, in addition, any such interchange or transfer shall be  
37 approved by the director of the budget who shall file copies thereof  
38 with the state comptroller and the chairman of the senate finance  
39 and assembly ways and means committees.  
40 For services and expenses incurred prior to April 1, 2005 .....  
41 5,000,000 ..... (re. \$1,000,000)  
42 For services and expenses incurred on or after April 1, 2005 .....  
43 15,000,000 ..... (re. \$1,000,000)

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Help America Vote Act Matching Funds Account - 22174

2 By chapter 50, section 1, of the laws of 2009:

3 For expenses including prior year liabilities related to satisfying  
4 the matching fund requirements of section 253(b) (5) of the help  
5 America vote act of 2002; provided however, expenditures shall be  
6 made from this appropriation only pursuant to a contract, or modi-  
7 fied contract, approved by a vote of the state board of elections  
8 pursuant to subdivision 4 of section 3-100 of the election law, or,  
9 absent a contract, pursuant to a vote of the state board of  
10 elections for expenditure pursuant to subdivision 4 of section 3-  
11 100 of the election law.

12 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Voting Machine Examinations Account - 22099

16 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
17 section 2, of the laws of 2014:

18 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,913,000	0
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	4,860,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,860,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of any  
28 other department, agency or public author-  
29 ity or by transfer or suballocation to any  
30 department, agency or public authority  
31 with the approval of the director of the  
32 budget.

33 Personal service--regular (50100) .....	2,723,000
34 Temporary service (50200) .....	10,000
35 Holiday/overtime compensation (50300) .....	1,000
36 Supplies and materials (57000) .....	71,000
37 Travel (54000) .....	11,000
38 Contractual services (51000) .....	97,000
39	-----
40 Program account subtotal .....	2,913,000
41	-----

42 Internal Service Funds  
43 Joint Labor/Management Administration Fund  
44 Joint Labor Management Administration Account - 55201

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	990,000
12	Temporary service (50200) .....	10,000
13	Supplies and materials (57000) .....	60,000
14	Travel (54000) .....	10,000
15	Contractual services (51000) .....	247,000
16	Fringe benefits (60000) .....	600,000
17	Indirect costs (58800) .....	30,000
18		-----
19	Program account subtotal .....	1,947,000
20		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	119,343,000	16,705,000
4 Special Revenue Funds - Federal ....	81,198,000	273,964,000
5 Special Revenue Funds - Other .....	249,500,000	127,106,000
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	450,136,000	417,775,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 25,502,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority and the Administrative  
22 Hearing Interchange and Transfer Authority  
23 as defined in the 2017-18 state fiscal  
24 year state operations appropriation for  
25 the budget division program of the divi-  
26 sion of the budget, are deemed fully  
27 incorporated herein and a part of this  
28 appropriation as if fully stated.  
29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer with-  
33 out limit, with any appropriation of any  
34 other department, agency or public author-  
35 ity or by transfer or suballocation to any  
36 department, agency or public authority  
37 with the approval of the director of the  
38 budget.  
39 Notwithstanding any law to the contrary, no  
40 funds under this appropriation shall be  
41 available for certification or payment  
42 until (i) the legislature has finally  
43 acted upon the appropriations for the  
44 department of environmental conservation  
45 contained in the aid to localities budget  
46 bill, and (ii) the director of the budget

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 has determined that those aid to locali-  
2 ties appropriations as finally acted on by  
3 the legislature are sufficient for the  
4 ensuing fiscal year.

5	Personal service--regular (50100) .....	7,045,000
6	Temporary service (50200) .....	211,000
7	Holiday/overtime compensation (50300) .....	43,000
8	Supplies and materials (57000) .....	292,000
9	Travel (54000) .....	87,000
10	Contractual services (51000) .....	973,000
11	Equipment (56000) .....	77,000
12		-----
13	Program account subtotal .....	8,728,000
14		-----

15 Special Revenue Funds - Other  
16 Conservation Fund  
17 Conservation Fund Account - 21150

18	Supplies and materials (57000) .....	51,000
19	Travel (54000) .....	29,000
20	Contractual services (51000) .....	245,000
21	Equipment (56000) .....	2,000
22		-----
23	Program account subtotal .....	327,000
24		-----

25 Special Revenue Funds - Other  
26 Environmental Conservation Special Revenue Fund  
27 ENCON Magazine Account - 21080

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority and the Administrative  
32 Hearing Interchange and Transfer Authority  
33 as defined in the 2017-18 state fiscal  
34 year state operations appropriation for  
35 the budget division program of the divi-  
36 sion of the budget, are deemed fully  
37 incorporated herein and a part of this  
38 appropriation as if fully stated.

39 Notwithstanding any other provision of law  
40 to the contrary, any of the amounts appro-  
41 priated herein may be increased or  
42 decreased by interchange or transfer with-  
43 out limit, with any appropriation of any  
44 other department, agency or public author-  
45 ity or by transfer or suballocation to any  
46 department, agency or public authority

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 with the approval of the director of the  
2 budget.

3	Supplies and materials (57000) .....	210,000
4	Travel (54000) .....	9,000
5	Contractual services (51000) .....	455,000
6	Equipment (56000) .....	11,000
7		-----
8	Program account subtotal .....	685,000
9		-----

10 Special Revenue Funds - Other  
11 Environmental Conservation Special Revenue Fund  
12 Federal Grant Indirect Cost Recovery Account - 21065

13 For services and expenses related to the  
14 administration of special revenue funds -  
15 federal.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Administrative  
20 Hearing Interchange and Transfer Authority  
21 as defined in the 2017-18 state fiscal  
22 year state operations appropriation for  
23 the budget division program of the divi-  
24 sion of the budget, are deemed fully  
25 incorporated herein and a part of this  
26 appropriation as if fully stated.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37	Personal service--regular (50100) .....	9,117,000
38	Temporary service (50200) .....	2,000
39	Holiday/overtime compensation (50300) .....	4,000
40	Supplies and materials (57000) .....	171,000
41	Travel (54000) .....	11,000
42	Contractual services (51000) .....	750,000
43	Equipment (56000) .....	3,000
44	Fringe benefits (60000) .....	5,609,000
45		-----
46	Program account subtotal .....	15,667,000
47		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Banking Services Account - 55057

4 For services and expenses related to the  
 5 lockbox collection of regulatory fees.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority and the Administrative  
 10 Hearing Interchange and Transfer Authority  
 11 as defined in the 2017-18 state fiscal  
 12 year state operations appropriation for  
 13 the budget division program of the divi-  
 14 sion of the budget, are deemed fully  
 15 incorporated herein and a part of this  
 16 appropriation as if fully stated.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer with-  
 21 out limit, with any appropriation of any  
 22 other department, agency or public author-  
 23 ity or by transfer or suballocation to any  
 24 department, agency or public authority  
 25 with the approval of the director of the  
 26 budget.

27 Contractual services (51000) ..... 95,000  
 28 .....  
 29 Program account subtotal ..... 95,000  
 30 .....

31 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 107,653,000  
 32 .....

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses of the air and  
 36 water quality management program, includ-  
 37 ing suballocation to other state depart-  
 38 ments and agencies.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority and the Administrative  
 43 Hearing Interchange and Transfer Authority  
 44 as defined in the 2017-18 state fiscal  
 45 year state operations appropriation for  
 46 the budget division program of the divi-  
 47 sion of the budget, are deemed fully

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 incorporated herein and a part of this  
 2 appropriation as if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.

13 Notwithstanding any law to the contrary, no  
 14 funds under this appropriation shall be  
 15 available for certification or payment  
 16 until (i) the legislature has finally  
 17 acted upon the appropriations for the  
 18 department of environmental conservation  
 19 contained in the aid to localities budget  
 20 bill, and (ii) the director of the budget  
 21 has determined that those aid to locali-  
 22 ties appropriations as finally acted on by  
 23 the legislature are sufficient for the  
 24 ensuing fiscal year.

25	Personal service--regular (50100) .....	14,513,000
26	Temporary service (50200) .....	63,000
27	Holiday/overtime compensation (50300) .....	63,000
28	Supplies and materials (57000) .....	466,000
29	Travel (54000) .....	107,000
30	Contractual services (51000) .....	1,068,000
31	Equipment (56000) .....	72,000
32		-----
33	Program account subtotal .....	16,352,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Environmental Conservation Air Resources Grants  
 38 Account - 25334

39 For services and expenses related to air  
 40 resources purposes. A portion of these  
 41 funds may be transferred to aid to locali-  
 42 ties and may be suballocated to other  
 43 state departments and agencies.

44	Personal service (50000) .....	4,629,000
45	Nonpersonal service (57050) .....	1,594,000
46	Fringe benefits (60090) .....	2,777,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 9,000,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Environmental Conservation Spills Management  
6 Grant Account - 25334

7 For services and expenses related to spills  
8 management purposes. A portion of these  
9 funds may be transferred to aid to locali-  
10 ties and may be suballocated to other  
11 state departments and agencies.

12 Personal service (50000) ..... 2,295,000  
13 Nonpersonal service (57050) ..... 3,328,000  
14 Fringe benefits (60090) ..... 1,377,000  
15 .....

16 Program account subtotal ..... 7,000,000  
17 .....

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Federal Environmental Conservation Water Grants Account  
21 - 25334

22 For services and expenses related to water  
23 resource purposes. A portion of these  
24 funds may be transferred to aid to locali-  
25 ties and may be suballocated to other  
26 state departments and agencies.

27 Personal service (50000) ..... 10,177,000  
28 Nonpersonal service (57050) ..... 8,614,000  
29 Fringe benefits (60090) ..... 6,107,000  
30 .....

31 Program account subtotal ..... 24,898,000  
32 .....

33 Special Revenue Funds - Other  
34 Clean Air Fund  
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the  
37 department of environmental conservation  
38 associated with developing, implementing  
39 and administering the mobile source  
40 program, including suballocation to other  
41 state departments and agencies.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and

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1 Transfer Authority and the Administrative  
 2 Hearing Interchange and Transfer Authority  
 3 as defined in the 2017-18 state fiscal  
 4 year state operations appropriation for  
 5 the budget division program of the divi-  
 6 sion of the budget, are deemed fully  
 7 incorporated herein and a part of this  
 8 appropriation as if fully stated.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer with-  
 13 out limit, with any appropriation of any  
 14 other department, agency or public author-  
 15 ity or by transfer or suballocation to any  
 16 department, agency or public authority  
 17 with the approval of the director of the  
 18 budget.

19	Personal service--regular (50100) .....	5,042,000
20	Temporary service (50200) .....	201,000
21	Holiday/overtime compensation (50300) .....	136,000
22	Supplies and materials (57000) .....	647,000
23	Travel (54000) .....	184,000
24	Contractual services (51000) .....	1,748,000
25	Equipment (56000) .....	543,000
26	Fringe benefits (60000) .....	3,308,000
27	Indirect costs (58800) .....	159,000
28		-----
29	Program account subtotal .....	11,968,000
30		-----

31 Special Revenue Funds - Other  
 32 Clean Air Fund  
 33 Operating Permit Program Account - 21451

34 For the direct and indirect costs of the  
 35 department of environmental conservation  
 36 associated with developing, implementing  
 37 and administering the operating permit  
 38 program, including suballocation to other  
 39 state departments and agencies.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority and the Administrative  
 44 Hearing Interchange and Transfer Authority  
 45 as defined in the 2017-18 state fiscal  
 46 year state operations appropriation for  
 47 the budget division program of the divi-  
 48 sion of the budget, are deemed fully

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1 incorporated herein and a part of this  
 2 appropriation as if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.

13	Personal service--regular (50100) .....	3,501,000
14	Temporary service (50200) .....	75,000
15	Holiday/overtime compensation (50300) .....	107,000
16	Supplies and materials (57000) .....	310,000
17	Travel (54000) .....	114,000
18	Contractual services (51000) .....	1,989,000
19	Equipment (56000) .....	120,000
20	Fringe benefits (60000) .....	2,265,000
21	Indirect costs (58800) .....	109,000
22		-----
23	Program account subtotal .....	8,590,000
24		-----

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Environmental Regulatory Account - 21081

28 For services and expenses related to facili-  
 29 ty compliance and monitoring including for  
 30 concentrated animal feeding operations and  
 31 dam safety.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority and the Administrative  
 36 Hearing Interchange and Transfer Authority  
 37 as defined in the 2017-18 state fiscal  
 38 year state operations appropriation for  
 39 the budget division program of the divi-  
 40 sion of the budget, are deemed fully  
 41 incorporated herein and a part of this  
 42 appropriation as if fully stated.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer with-  
 47 out limit, with any appropriation of any  
 48 other department, agency or public author-  
 49 ity or by transfer or suballocation to any

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1 department, agency or public authority  
2 with the approval of the director of the  
3 budget.

4	Personal service--regular (50100) .....	1,150,000
5	Holiday/overtime compensation (50300) .....	1,000
6	Supplies and materials (57000) .....	71,000
7	Travel (54000) .....	68,000
8	Contractual services (51000) .....	46,000
9	Equipment (56000) .....	81,000
10	Fringe benefits (60000) .....	708,000
11	Indirect costs (58800) .....	34,000
12		-----
13	Program account subtotal .....	2,159,000
14		-----

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 Great Lakes Restoration Initiative Account - 21087

18 For services and expenses related to the  
19 Great Lakes restoration initiative for the  
20 purpose of sustainability and restoration  
21 projects in the Great Lakes basin. Pursu-  
22 ant to section 11 of the state finance  
23 law, the department is authorized to  
24 accept any monies from public corpo-  
25 rations, not-for-profit corporations and  
26 other non-governmental organizations for  
27 purposes of Great Lakes restoration,  
28 including suballocation to other state  
29 departments and agencies.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority and the Administrative  
34 Hearing Interchange and Transfer Authority  
35 as defined in the 2017-18 state fiscal  
36 year state operations appropriation for  
37 the budget division program of the divi-  
38 sion of the budget, are deemed fully  
39 incorporated herein and a part of this  
40 appropriation as if fully stated.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of any  
46 other department, agency or public author-  
47 ity or by transfer or suballocation to any  
48 department, agency or public authority

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1 with the approval of the director of the  
2 budget.

3	Contractual services (51000) .....	1,000,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Hazardous Substances Bulk Storage Account - 21061

10 For services and expenses related to article  
 11 40 of the environmental conservation law.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority and the Administrative  
 16 Hearing Interchange and Transfer Authority  
 17 as defined in the 2017-18 state fiscal  
 18 year state operations appropriation for  
 19 the budget division program of the divi-  
 20 sion of the budget, are deemed fully  
 21 incorporated herein and a part of this  
 22 appropriation as if fully stated.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer with-  
 27 out limit, with any appropriation of any  
 28 other department, agency or public author-  
 29 ity or by transfer or suballocation to any  
 30 department, agency or public authority  
 31 with the approval of the director of the  
 32 budget.

33	Personal service--regular (50100) .....	69,000
34	Holiday/overtime compensation (50300) .....	12,000
35	Supplies and materials (57000) .....	19,000
36	Travel (54000) .....	14,000
37	Contractual services (51000) .....	31,000
38	Equipment (56000) .....	3,000
39	Fringe benefits (60000) .....	50,000
40	Indirect costs (58800) .....	3,000
41		-----
42	Program account subtotal .....	201,000
43		-----

44 Special Revenue Funds - Other  
 45 Environmental Conservation Special Revenue Fund  
 46 UST Trust Recovery Account - 21083

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1 For services and expenses related to the  
 2 spills program including suballocation to  
 3 other state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Administrative  
 8 Hearing Interchange and Transfer Authority  
 9 as defined in the 2017-18 state fiscal  
 10 year state operations appropriation for  
 11 the budget division program of the divi-  
 12 sion of the budget, are deemed fully  
 13 incorporated herein and a part of this  
 14 appropriation as if fully stated.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget.

25	Personal service--regular (50100) .....	1,191,000
26	Holiday/overtime compensation (50300) .....	1,000
27	Fringe benefits (60000) .....	734,000
28	Indirect costs (58800) .....	36,000
29		-----
30	Program account subtotal .....	1,962,000
31		-----

32 Special Revenue Funds - Other  
 33 Environmental Conservation Special Revenue Fund  
 34 Utility Environmental Regulation Account - 21064

35 Notwithstanding any other provision of law  
 36 to the contrary, direct and indirect  
 37 expenses relating to the department of  
 38 environmental conservation's participation  
 39 in state energy policy proceedings, or  
 40 certification proceedings pursuant to  
 41 articles 7 or 10 of the public service  
 42 law, shall be deemed expenses of the  
 43 department of public service within the  
 44 meaning of section 18-a of the public  
 45 service law. No later than August 15,  
 46 2018, the commissioner of the department  
 47 of environmental conservation shall submit  
 48 an accounting of such expenses, including,  
 49 but not limited to, expenses in the 2017-



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1 18 fiscal year for personal and nonper-  
2 sonal services and fringe benefits, to the  
3 chair of the public service commission for  
4 the chair's review pursuant to the  
5 provisions of section 18-a of the public  
6 service law.

7 Notwithstanding any other provision of law  
8 to the contrary, the Administrative Hear-  
9 ing Interchange and Transfer Authority as  
10 defined in the 2017-18 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of any  
21 other department, agency or public author-  
22 ity or by transfer or suballocation to any  
23 department, agency or public authority  
24 with the approval of the director of the  
25 budget.

26	Personal service--regular (50100) .....	300,000
27	Fringe benefits (60000) .....	185,000
28	Indirect costs (58800) .....	10,000
29		-----
30	Program account subtotal .....	495,000
31		-----

32 Special Revenue Funds - Other  
33 Environmental Protection and Oil Spill Compensation Fund  
34 Department of Environmental Conservation Account - 21203

35 For services and expenses for cleanup and  
36 removal of oil and chemical spills pursu-  
37 ant to chapter 845 of the laws of 1977.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority and the Administrative  
42 Hearing Interchange and Transfer Authority  
43 as defined in the 2017-18 state fiscal  
44 year state operations appropriation for  
45 the budget division program of the divi-  
46 sion of the budget, are deemed fully  
47 incorporated herein and a part of this  
48 appropriation as if fully stated.

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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11	Personal service--regular (50100) .....	8,977,000
12	Temporary service (50200) .....	131,000
13	Holiday/overtime compensation (50300) .....	243,000
14	Supplies and materials (57000) .....	607,000
15	Travel (54000) .....	67,000
16	Contractual services (51000) .....	1,518,000
17	Equipment (56000) .....	669,000
18	Fringe benefits (60000) .....	5,749,000
19	Indirect costs (58800) .....	276,000
20		-----
21	Total amount available .....	18,237,000
22		-----

23 Notwithstanding any law to the contrary, the  
 24 funds authorized in subparagraph (i) of  
 25 paragraph a of subdivision 1 of section  
 26 186 of the navigation law related to oil  
 27 spill prevention and training necessary to  
 28 implement the oil spill prevention and  
 29 training provisions of subdivision 3 of  
 30 section 186 of the navigation law shall be  
 31 administered by the department of environ-  
 32 mental conservation.

33 For services and expenses related to petro-  
 34 leum spill prevention, including but not  
 35 limited to response or personal safety  
 36 equipment and supplies; identification,  
 37 mapping, and analysis of populations,  
 38 environmentally sensitive areas, and  
 39 resources at risk from spills of petroleum  
 40 and related impacts; the development,  
 41 implementation, and updating of contingen-  
 42 cy plans, including geographic response  
 43 plans; including personal service, nonper-  
 44 sonal service and fringe benefits, includ-  
 45 ing suballocation to other state depart-  
 46 ments and agencies.

47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts appro-  
 49 priated herein may be increased or  
 50 decreased by interchange or transfer with-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 out limit, with any appropriation of any  
 2 other department, agency or public author-  
 3 ity or by transfer or suballocation to any  
 4 department, agency or public authority  
 5 with the approval of the director of the  
 6 budget ..... 2,100,000  
 7 -----

8 For services and expenses related to the oil  
 9 spill program, including suballocation to  
 10 other state departments and agencies.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Administrative  
 15 Hearing Interchange and Transfer Authority  
 16 as defined in the 2017-18 state fiscal  
 17 year state operations appropriation for  
 18 the budget division program of the divi-  
 19 sion of the budget, are deemed fully  
 20 incorporated herein and a part of this  
 21 appropriation as if fully stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of any  
 27 other department, agency or public author-  
 28 ity or by transfer or suballocation to any  
 29 department, agency or public authority  
 30 with the approval of the director of the  
 31 budget.

32 Personal service--regular (50100) ..... 1,241,000  
 33 Fringe benefits (60000) ..... 689,000  
 34 Indirect costs (58800) ..... 70,000  
 35 -----  
 36 Total amount available ..... 2,000,000  
 37 -----  
 38 Program account subtotal ..... 22,337,000  
 39 -----

40 Special Revenue Funds - Other  
 41 New York Great Lakes Protection Fund  
 42 Great Lakes Protection Account - 22851

43 For services and expenses funded by the  
 44 Great Lakes protection fund, pursuant to  
 45 chapter 148 of the laws of 1990 and  
 46 section 97-ee of the state finance law,  
 47 including suballocation to other state

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1 departments and agencies including the  
 2 state university of New York.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Administrative  
 7 Hearing Interchange and Transfer Authority  
 8 as defined in the 2017-18 state fiscal  
 9 year state operations appropriation for  
 10 the budget division program of the divi-  
 11 sion of the budget, are deemed fully  
 12 incorporated herein and a part of this  
 13 appropriation as if fully stated.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer with-  
 18 out limit, with any appropriation of any  
 19 other department, agency or public author-  
 20 ity or by transfer or suballocation to any  
 21 department, agency or public authority  
 22 with the approval of the director of the  
 23 budget.

24	Personal service--regular (50100) .....	93,000
25	Holiday/overtime compensation (50300) .....	1,000
26	Supplies and materials (57000) .....	6,000
27	Travel (54000) .....	42,000
28	Contractual services (51000) .....	749,000
29	Fringe benefits (60000) .....	58,000
30	Indirect costs (58800) .....	3,000
31		-----
32	Program account subtotal .....	952,000
33		-----

34 Special Revenue Funds - Other  
 35 Sewage Treatment Program Management and Administration  
 36 Fund  
 37 ENCON Administration Account - 21002

38 For services and expenses for administration  
 39 of the water pollution control revolving  
 40 fund and related water quality activities  
 41 as permitted by law, including suballo-  
 42 cation to the environmental facilities  
 43 corporation.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority and the Administrative  
 48 Hearing Interchange and Transfer Authority  
 49 as defined in the 2017-18 state fiscal

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1 year state operations appropriation for  
2 the budget division program of the divi-  
3 sion of the budget, are deemed fully  
4 incorporated herein and a part of this  
5 appropriation as if fully stated.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer with-  
10 out limit, with any appropriation of any  
11 other department, agency or public author-  
12 ity or by transfer or suballocation to any  
13 department, agency or public authority  
14 with the approval of the director of the  
15 budget.

16	Personal service--regular (50100) .....	421,000
17	Holiday/overtime compensation (50300) .....	21,000
18	Supplies and materials (57000) .....	31,000
19	Fringe benefits (60000) .....	266,000
20		-----
21	Program account subtotal .....	739,000
22		-----

23 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 69,497,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses of the enforcement  
28 program, including suballocation to other  
29 state departments and agencies.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority and the Administrative  
34 Hearing Interchange and Transfer Authority  
35 as defined in the 2017-18 state fiscal  
36 year state operations appropriation for  
37 the budget division program of the divi-  
38 sion of the budget, are deemed fully  
39 incorporated herein and a part of this  
40 appropriation as if fully stated.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of any  
46 other department, agency or public author-  
47 ity or by transfer or suballocation to any  
48 department, agency or public authority

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1 with the approval of the director of the  
 2 budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.

15	Personal service--regular (50100) .....	23,707,000
16	Temporary service (50200) .....	17,000
17	Holiday/overtime compensation (50300) .....	3,387,000
18	Supplies and materials (57000) .....	337,000
19	Travel (54000) .....	30,000
20	Contractual services (51000) .....	466,000
21	Equipment (56000) .....	33,000
22		-----
23	Total amount available .....	27,977,000
24		-----

25 For services and expenses of the implementa-  
 26 tion of the New York city watershed agree-  
 27 ment for activities including, but not  
 28 limited to enforcement, water quality  
 29 monitoring, technical assistance, estab-  
 30 lishing a master plan and zoning incentive  
 31 award program, providing grants to munici-  
 32 palities for reimbursement of planning and  
 33 zoning activities, and establishing a  
 34 watershed inspector general's office,  
 35 including suballocation to the departments  
 36 of health, state and law. Notwithstanding  
 37 any other provision of law to the contra-  
 38 ry, the director of the budget is hereby  
 39 authorized to transfer up to \$800,000 of  
 40 this appropriation to local assistance to  
 41 the department of state for water quality  
 42 planning and implementation of competitive  
 43 grants to municipalities within the New  
 44 York City watershed for the purpose of  
 45 maintaining the filtration avoidance  
 46 determination issued by the United States  
 47 environmental protection agency.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and  
 50 Transfer Authority, the IT Interchange and

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1 Transfer Authority and the Administrative  
 2 Hearing Interchange and Transfer Authority  
 3 as defined in the 2017-18 state fiscal  
 4 year state operations appropriation for  
 5 the budget division program of the divi-  
 6 sion of the budget, are deemed fully  
 7 incorporated herein and a part of this  
 8 appropriation as if fully stated.

9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer with-  
 13 out limit, with any appropriation of any  
 14 other department, agency or public author-  
 15 ity or by transfer or suballocation to any  
 16 department, agency or public authority  
 17 with the approval of the director of the  
 18 budget.

19 Notwithstanding any law to the contrary, no  
 20 funds under this appropriation shall be  
 21 available for certification or payment  
 22 until (i) the legislature has finally  
 23 acted upon the appropriations for the  
 24 department of environmental conservation  
 25 contained in the aid to localities budget  
 26 bill, and (ii) the director of the budget  
 27 has determined that those aid to locali-  
 28 ties appropriations as finally acted on by  
 29 the legislature are sufficient for the  
 30 ensuing fiscal year.

31	Personal service--regular (50100) .....	3,421,000
32	Temporary service (50200) .....	65,000
33	Holiday/overtime compensation (50300) .....	1,000
34	Supplies and materials (57000) .....	33,000
35	Travel (54000) .....	20,000
36	Contractual services (51000) .....	555,000
37	Equipment (56000) .....	10,000
38		-----
39	Total amount available .....	4,105,000
40		-----
41	Program account subtotal .....	32,082,000
42		-----

43 Special Revenue Funds - Other  
 44 Conservation Fund  
 45 Conservation Fund Account - 21150

46 For services and expenses of the enforcement  
 47 program.

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1	Personal service--regular (50100) .....	7,115,000
2	Temporary service (50200) .....	425,000
3	Holiday/overtime compensation (50300) .....	1,652,000
4	Supplies and materials (57000) .....	620,000
5	Contractual services (51000) .....	1,023,000
6	Fringe benefits (60000) .....	5,652,000
7	Indirect costs (58800) .....	272,000
8		-----
9	Program account subtotal .....	16,759,000
10		-----

11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 ENCON-Seized Assets Account - 21052

14 For services and expenses of the environ-  
 15 mental enforcement program in accordance  
 16 with a programmatic and financial plan to  
 17 be approved by the director of the budget.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority and the Administrative  
 22 Hearing Interchange and Transfer Authority  
 23 as defined in the 2017-18 state fiscal  
 24 year state operations appropriation for  
 25 the budget division program of the divi-  
 26 sion of the budget, are deemed fully  
 27 incorporated herein and a part of this  
 28 appropriation as if fully stated.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget.

39	Supplies and materials (57000) .....	52,000
40	Contractual services (51000) .....	77,000
41	Equipment (56000) .....	178,000
42		-----
43	Program account subtotal .....	307,000
44		-----

45 Special Revenue Funds - Other  
 46 Environmental Conservation Special Revenue Fund  
 47 Environmental Regulatory Account - 21081



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1 For services and expenses of the environ-  
2 mental enforcement program, including  
3 suballocation to other state departments  
4 and agencies.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority and the Administrative  
9 Hearing Interchange and Transfer Authority  
10 as defined in the 2017-18 state fiscal  
11 year state operations appropriation for  
12 the budget division program of the divi-  
13 sion of the budget, are deemed fully  
14 incorporated herein and a part of this  
15 appropriation as if fully stated.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of any  
21 other department, agency or public author-  
22 ity or by transfer or suballocation to any  
23 department, agency or public authority  
24 with the approval of the director of the  
25 budget.

26	Personal service--regular (50100) .....	8,310,000
27	Temporary service (50200) .....	113,000
28	Holiday/overtime compensation (50300) .....	770,000
29	Supplies and materials (57000) .....	1,128,000
30	Travel (54000) .....	372,000
31	Contractual services (51000) .....	2,207,000
32	Equipment (56000) .....	262,000
33	Fringe benefits (60000) .....	5,652,000
34	Indirect costs (58800) .....	272,000
35		-----
36	Program account subtotal .....	19,086,000
37		-----

38 Special Revenue Funds - Other  
39 Environmental Conservation Special Revenue Fund  
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire  
42 suppression, homeland security and other  
43 public safety activities. This includes  
44 access to miscellaneous special revenue  
45 receipts associated with the pass-thru of  
46 funds from federal agencies/departments in  
47 conjunction with public safety or homeland  
48 security purposes. Specifically, access to  
49 funds deposited into this account from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Port Authority of New York/New Jersey, in  
2 their capacity as fiduciary agency for  
3 federal agencies/departments.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, the IT Interchange and  
7 Transfer Authority and the Administrative  
8 Hearing Interchange and Transfer Authority  
9 as defined in the 2017-18 state fiscal  
10 year state operations appropriation for  
11 the budget division program of the divi-  
12 sion of the budget, are deemed fully  
13 incorporated herein and a part of this  
14 appropriation as if fully stated.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25	Supplies and materials (57000) .....	23,000
26	Travel (54000) .....	23,000
27	Contractual services (51000) .....	26,000
28	Equipment (56000) .....	36,000
29		-----
30	Program account subtotal .....	108,000
31		-----

32 Special Revenue Funds - Other  
33 Environmental Conservation Special Revenue Fund  
34 Utility Environmental Regulation Account - 21064

35 Notwithstanding any other provision of law  
36 to the contrary, direct and indirect  
37 expenses relating to the department of  
38 environmental conservation's participation  
39 in state energy policy proceedings, or  
40 certification proceedings pursuant to  
41 articles 7 or 10 of the public service  
42 law, shall be deemed expenses of the  
43 department of public service within the  
44 meaning of section 18-a of the public  
45 service law. No later than August 15,  
46 2018, the commissioner of the department  
47 of environmental conservation shall submit  
48 an accounting of such expenses, including,  
49 but not limited to, expenses in the 2017-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 18 fiscal year for personal and nonper-  
2 sonal services and fringe benefits, to the  
3 chair of the public service commission for  
4 the chair's review pursuant to the  
5 provisions of section 18-a of the public  
6 service law.

7 Notwithstanding any other provision of law  
8 to the contrary, the Administrative Hear-  
9 ing Interchange and Transfer Authority as  
10 defined in the 2017-18 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of any  
21 other department, agency or public author-  
22 ity or by transfer or suballocation to any  
23 department, agency or public authority  
24 with the approval of the director of the  
25 budget.

26	Personal service--regular (50100) .....	700,000
27	Fringe benefits (60000) .....	430,000
28	Indirect costs (58800) .....	25,000
29		-----
30	Program account subtotal .....	1,155,000
31		-----
32	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....	82,681,000
33		-----

34 General Fund  
35 State Purposes Account - 10050

36 For services and expenses of the fish, wild-  
37 life and marine resources program, includ-  
38 ing suballocation to other state depart-  
39 ments and agencies.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, the IT Interchange and  
43 Transfer Authority and the Administrative  
44 Hearing Interchange and Transfer Authority  
45 as defined in the 2017-18 state fiscal  
46 year state operations appropriation for  
47 the budget division program of the divi-  
48 sion of the budget, are deemed fully

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 incorporated herein and a part of this  
 2 appropriation as if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.  
 13 Notwithstanding any law to the contrary, no  
 14 funds under this appropriation shall be  
 15 available for certification or payment  
 16 until (i) the legislature has finally  
 17 acted upon the appropriations for the  
 18 department of environmental conservation  
 19 contained in the aid to localities budget  
 20 bill, and (ii) the director of the budget  
 21 has determined that those aid to locali-  
 22 ties appropriations as finally acted on by  
 23 the legislature are sufficient for the  
 24 ensuing fiscal year.

25	Personal service--regular (50100) .....	3,475,000
26	Temporary service (50200) .....	619,000
27	Holiday/overtime compensation (50300) .....	45,000
28	Supplies and materials (57000) .....	981,000
29	Travel (54000) .....	53,000
30	Contractual services (51000) .....	5,503,000
31	Equipment (56000) .....	61,000
32		-----
33	Total amount available .....	10,737,000
34		-----

35 For services and expenses related to the  
 36 natural resource damages program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority and the Administrative  
 41 Hearing Interchange and Transfer Authority  
 42 as defined in the 2017-18 state fiscal  
 43 year state operations appropriation for  
 44 the budget division program of the divi-  
 45 sion of the budget, are deemed fully  
 46 incorporated herein and a part of this  
 47 appropriation as if fully stated.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-  
 50 priated herein may be increased or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-  
2 out limit, with any appropriation of any  
3 other department, agency or public author-  
4 ity or by transfer or suballocation to any  
5 department, agency or public authority  
6 with the approval of the director of the  
7 budget.

8 Notwithstanding any law to the contrary, no  
9 funds under this appropriation shall be  
10 available for certification or payment  
11 until (i) the legislature has finally  
12 acted upon the appropriations for the  
13 department of environmental conservation  
14 contained in the aid to localities budget  
15 bill, and (ii) the director of the budget  
16 has determined that those aid to locali-  
17 ties appropriations as finally acted on by  
18 the legislature are sufficient for the  
19 ensuing fiscal year.

20	Personal service--regular (50100) .....	381,000
21	Holiday/overtime compensation (50300) .....	3,000
22	Travel (54000) .....	7,000
23	Contractual services (51000) .....	2,000
24		-----
25	Total amount available .....	393,000
26		-----

27 For services and expenses related to the  
28 marketing the outdoors program or any  
29 programs implemented by state agencies,  
30 departments or public benefit corporations  
31 to increase sporting and outdoors tourism  
32 or increase public participation in hunt-  
33 ing, fishing and other outdoor recreation-  
34 al activities in the state. Funds shall be  
35 made available pursuant to a plan devel-  
36 oped by the commissioner of the department  
37 of environmental conservation in consulta-  
38 tion with the commissioners of the office  
39 of parks, recreation and historic preser-  
40 vation and the department of economic  
41 development and approved by the director  
42 of the budget.

43 Funds appropriated herein may be suballo-  
44 cated or transferred to any other state  
45 department, agency, or public benefit  
46 corporation, or made available for trans-  
47 fer or deposit into any state fund,  
48 including but not limited to the conserva-  
49 tion fund to achieve this purpose.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 department of environmental conservation  
 17 contained in the aid to localities budget  
 18 bill, and (ii) the director of the budget  
 19 has determined that those aid to locali-  
 20 ties appropriations as finally acted on by  
 21 the legislature are sufficient for the  
 22 ensuing fiscal year.

23 Contractual services (51000) ..... 2,500,000  
 24 .....  
 25 Program account subtotal ..... 13,630,000  
 26 .....

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Federal Environmental Conservation Fish, Wildlife, and  
 30 Marine Grants Account - 25334

31 For services and expenses related to fish  
 32 and wildlife purposes, including the Lake  
 33 Champlain sea lamprey control. A portion  
 34 of these funds may be transferred to aid  
 35 to localities and may be suballocated to  
 36 other state departments and agencies.

37 Personal service (50000) ..... 10,423,000  
 38 Nonpersonal service (57050) ..... 11,326,000  
 39 Fringe benefits (60090) ..... 6,251,000  
 40 .....  
 41 Program account subtotal ..... 28,000,000  
 42 .....

43 Special Revenue Funds - Other  
 44 Conservation Fund  
 45 Conservation Fund Account - 21150

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1	For services and expenses of the fish, wild-	
2	life and marine resources program, includ-	
3	ing suballocation to other state depart-	
4	ments and agencies.	
5	Personal service--regular (50100) .....	15,711,000
6	Temporary service (50200) .....	1,569,000
7	Holiday/overtime compensation (50300) .....	608,000
8	Supplies and materials (57000) .....	2,451,000
9	Travel (54000) .....	294,000
10	Contractual services (51000) .....	2,029,000
11	Equipment (56000) .....	390,000
12	Fringe benefits (60000) .....	10,998,000
13	Indirect costs (58800) .....	528,000
14		-----
15	Total amount available .....	34,578,000
16		-----
17	For services and expenses for return a gift	
18	to wildlife program projects pursuant to	
19	chapter 4 of the laws of 1982.	
20	Contractual services (51000) .....	500,000
21	For services and expenses related to the	
22	operation and maintenance of the depart-	
23	ment of environmental conservation's auto-	
24	mated computer license system.	
25	Contractual services (51000) .....	700,000
26	For services and expenses related to the	
27	federal electronic duck stamp act of 2005.	
28	Contractual services (51000) .....	480,000
29		-----
30	Program account subtotal .....	36,258,000
31		-----
32	Special Revenue Funds - Other	
33	Conservation Fund	
34	Guides License Account - 21153	
35	Personal service--regular (50100) .....	53,000
36	Holiday/overtime compensation (50300) .....	8,000
37	Supplies and materials (57000) .....	21,000
38	Contractual services (51000) .....	6,000
39	Equipment (56000) .....	4,000
40	Fringe benefits (60000) .....	38,000
41	Indirect costs (58800) .....	2,000
42		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Program account subtotal .....	132,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Marine Resources Account - 21151	
6	Personal service--regular (50100) .....	431,000
7	Temporary service (50200) .....	376,000
8	Holiday/overtime compensation (50300) .....	36,000
9	Supplies and materials (57000) .....	583,000
10	Travel (54000) .....	42,000
11	Contractual services (51000) .....	1,547,000
12	Equipment (56000) .....	68,000
13	Fringe benefits (60000) .....	519,000
14	Indirect costs (58800) .....	25,000
15		-----
16	Program account subtotal .....	3,627,000
17		-----
18	Special Revenue Funds - Other	
19	Conservation Fund	
20	Surf Clam/Ocean Quahog Account - 21155	
21	For services and expenses related to surf	
22	clam and ocean quahog programs.	
23	Temporary service (50200) .....	62,000
24	Holiday/overtime compensation (50300) .....	9,000
25	Supplies and materials (57000) .....	2,000
26	Travel (54000) .....	2,000
27	Contractual services (51000) .....	105,000
28	Equipment (56000) .....	4,000
29	Fringe benefits (60000) .....	44,000
30	Indirect costs (58800) .....	3,000
31		-----
32	Program account subtotal .....	231,000
33		-----
34	Special Revenue Funds - Other	
35	Conservation Fund	
36	Venison Donation Account - 21157	
37	Contractual services (51000) .....	116,000
38		-----
39	Program account subtotal .....	116,000
40		-----
41	Special Revenue Funds - Other	
42	Environmental Conservation Special Revenue Fund	
43	Environmental Regulatory Account - 21081	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For services and expenses related to  
 2 stewardship of state lands and facilities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Administrative  
 7 Hearing Interchange and Transfer Authority  
 8 as defined in the 2017-18 state fiscal  
 9 year state operations appropriation for  
 10 the budget division program of the divi-  
 11 sion of the budget, are deemed fully  
 12 incorporated herein and a part of this  
 13 appropriation as if fully stated.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer with-  
 18 out limit, with any appropriation of any  
 19 other department, agency or public author-  
 20 ity or by transfer or suballocation to any  
 21 department, agency or public authority  
 22 with the approval of the director of the  
 23 budget.

24	Personal service--regular (50100) .....	273,000
25	Holiday/overtime compensation (50300) .....	1,000
26	Supplies and materials (57000) .....	32,000
27	Travel (54000) .....	30,000
28	Contractual services (51000) .....	22,000
29	Equipment (56000) .....	51,000
30	Fringe benefits (60000) .....	169,000
31	Indirect costs (58800) .....	9,000
32		-----
33	Program account subtotal .....	587,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Marine and Coastal Account - 21055

38 For services and expenses related to conser-  
 39 vation, research, and education projects  
 40 relating to the marine and coastal  
 41 district of New York.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority and the Administrative  
 46 Hearing Interchange and Transfer Authority  
 47 as defined in the 2017-18 state fiscal  
 48 year state operations appropriation for  
 49 the budget division program of the divi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 sion of the budget, are deemed fully  
 2 incorporated herein and a part of this  
 3 appropriation as if fully stated.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer with-  
 8 out limit, with any appropriation of any  
 9 other department, agency or public author-  
 10 ity or by transfer or suballocation to any  
 11 department, agency or public authority  
 12 with the approval of the director of the  
 13 budget.

14 Supplies and materials (57000) ..... 100,000  
 15 .....  
 16 Program account subtotal ..... 100,000  
 17 .....

18 FOREST AND LAND RESOURCES PROGRAM ..... 59,990,000  
 19 .....

20 General Fund  
 21 State Purposes Account - 10050

22 For services and expenses of the forest and  
 23 land resources program, including suballo-  
 24 cation to other state departments and  
 25 agencies.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority and the Administrative  
 30 Hearing Interchange and Transfer Authority  
 31 as defined in the 2017-18 state fiscal  
 32 year state operations appropriation for  
 33 the budget division program of the divi-  
 34 sion of the budget, are deemed fully  
 35 incorporated herein and a part of this  
 36 appropriation as if fully stated.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of any  
 42 other department, agency or public author-  
 43 ity or by transfer or suballocation to any  
 44 department, agency or public authority  
 45 with the approval of the director of the  
 46 budget.  
 47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 department of environmental conservation  
 5 contained in the aid to localities budget  
 6 bill, and (ii) the director of the budget  
 7 has determined that those aid to locali-  
 8 ties appropriations as finally acted on by  
 9 the legislature are sufficient for the  
 10 ensuing fiscal year.

11	Personal service--regular (50100) .....	21,185,000
12	Temporary service (50200) .....	251,000
13	Holiday/overtime compensation (50300) .....	1,434,000
14	Supplies and materials (57000) .....	529,000
15	Travel (54000) .....	146,000
16	Contractual services (51000) .....	1,877,000
17	Equipment (56000) .....	74,000
18		-----
19	Program account subtotal .....	25,496,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Federal Environmental Conservation USDA Account - 25007

24 For services and expenses related to the  
 25 federal environmental conservation lands  
 26 and forest grants. A portion of these  
 27 funds may be transferred to aid to locali-  
 28 ties and may be suballocated to other  
 29 state departments and agencies.

30	Personal service (50000) .....	1,050,000
31	Nonpersonal service (57050) .....	3,319,000
32	Fringe benefits (60090) .....	631,000
33		-----
34	Program account subtotal .....	5,000,000
35		-----

36 Special Revenue Funds - Other  
 37 Conservation Fund  
 38 Outdoor Recreation and Trail Maintenance Account - 21158

39 For services and expenses of the forest and  
 40 land resources program, including trans-  
 41 fers to aid to localities or suballocation  
 42 to other state departments and agencies.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, the IT Interchange and  
 46 Transfer Authority and the Administrative

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Hearing Interchange and Transfer Authority  
 2 as defined in the 2017-18 state fiscal  
 3 year state operations appropriation for  
 4 the budget division program of the divi-  
 5 sion of the budget, are deemed fully  
 6 incorporated herein and a part of this  
 7 appropriation as if fully stated.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer with-  
 12 out limit, with any appropriation of any  
 13 other department, agency or public author-  
 14 ity or by transfer or suballocation to any  
 15 department, agency or public authority  
 16 with the approval of the director of the  
 17 budget.

18	Contractual services (51000) .....	5,000
19		-----
20	Program account subtotal .....	5,000
21		-----

22 Special Revenue Funds - Other  
 23 Environmental Conservation Special Revenue Fund  
 24 ENCON-Seized Assets Account - 21052

25 For services and expenses of the environ-  
 26 mental enforcement program in accordance  
 27 with a programmatic and financial plan to  
 28 be approved by the director of the budget.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority and the Administrative  
 33 Hearing Interchange and Transfer Authority  
 34 as defined in the 2017-18 state fiscal  
 35 year state operations appropriation for  
 36 the budget division program of the divi-  
 37 sion of the budget, are deemed fully  
 38 incorporated herein and a part of this  
 39 appropriation as if fully stated.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer with-  
 44 out limit, with any appropriation of any  
 45 other department, agency or public author-  
 46 ity or by transfer or suballocation to any  
 47 department, agency or public authority  
 48 with the approval of the director of the  
 49 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	52,000
2	Contractual services (51000) .....	52,000
3	Equipment (56000) .....	102,000
4		-----
5	Program account subtotal .....	206,000
6		-----

7 Special Revenue Funds - Other  
8 Environmental Conservation Special Revenue Fund  
9 Environmental Regulatory Account - 21081

10 For services and expenses related to  
11 stewardship of state lands and facilities.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority and the Administrative  
16 Hearing Interchange and Transfer Authority  
17 as defined in the 2017-18 state fiscal  
18 year state operations appropriation for  
19 the budget division program of the divi-  
20 sion of the budget, are deemed fully  
21 incorporated herein and a part of this  
22 appropriation as if fully stated.  
23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of any  
28 other department, agency or public author-  
29 ity or by transfer or suballocation to any  
30 department, agency or public authority  
31 with the approval of the director of the  
32 budget.

33	Personal service--regular (50100) .....	363,000
34	Holiday/overtime compensation (50300) .....	1,000
35	Supplies and materials (57000) .....	53,000
36	Travel (54000) .....	38,000
37	Contractual services (51000) .....	25,000
38	Equipment (56000) .....	59,000
39	Fringe benefits (60000) .....	224,000
40	Indirect costs (58800) .....	11,000
41		-----
42	Program account subtotal .....	774,000
43		-----

44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund  
46 Mined Land Reclamation Account - 21084

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STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the divi-  
 9 sion of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22	Personal service--regular (50100) .....	1,970,000
23	Temporary service (50200) .....	63,000
24	Holiday/overtime compensation (50300) .....	16,000
25	Supplies and materials (57000) .....	147,000
26	Travel (54000) .....	26,000
27	Contractual services (51000) .....	125,000
28	Equipment (56000) .....	71,000
29	Fringe benefits (60000) .....	1,260,000
30	Indirect costs (58800) .....	61,000
31		-----
32	Program account subtotal .....	3,739,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Natural Resources Account - 21082

37 For services and expenses of the forest and  
 38 land resources program, including suballo-  
 39 cation to other state departments and  
 40 agencies.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Administrative  
 45 Hearing Interchange and Transfer Authority  
 46 as defined in the 2017-18 state fiscal  
 47 year state operations appropriation for  
 48 the budget division program of the divi-  
 49 sion of the budget, are deemed fully

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 incorporated herein and a part of this  
 2 appropriation as if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.

13	Personal service--regular (50100) .....	2,467,000
14	Temporary service (50200) .....	989,000
15	Holiday/overtime compensation (50300) .....	84,000
16	Supplies and materials (57000) .....	481,000
17	Travel (54000) .....	53,000
18	Contractual services (51000) .....	658,000
19	Equipment (56000) .....	134,000
20	Fringe benefits (60000) .....	2,177,000
21	Indirect costs (58800) .....	105,000
22		-----
23	Program account subtotal .....	7,148,000
24		-----

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Oil and Gas Account - 21054

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority and the Administrative  
 32 Hearing Interchange and Transfer Authority  
 33 as defined in the 2017-18 state fiscal  
 34 year state operations appropriation for  
 35 the budget division program of the divi-  
 36 sion of the budget, are deemed fully  
 37 incorporated herein and a part of this  
 38 appropriation as if fully stated.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer with-  
 43 out limit, with any appropriation of any  
 44 other department, agency or public author-  
 45 ity or by transfer or suballocation to any  
 46 department, agency or public authority  
 47 with the approval of the director of the  
 48 budget.

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STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 280,000  
 2 .....  
 3 Program account subtotal ..... 280,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Recreation Account - 21067

8 For services and expenses related to the  
 9 administration and operation of the forest  
 10 and land resources program, including  
 11 transfers to aid to localities or suballo-  
 12 cation to other state departments and  
 13 agencies, providing that moneys hereby  
 14 appropriated shall be available to the  
 15 program net of refunds, rebates,  
 16 reimbursements and credits.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority and the Administrative  
 21 Hearing Interchange and Transfer Authority  
 22 as defined in the 2017-18 state fiscal  
 23 year state operations appropriation for  
 24 the budget division program of the divi-  
 25 sion of the budget, are deemed fully  
 26 incorporated herein and a part of this  
 27 appropriation as if fully stated.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget.

38 Personal service--regular (50100) ..... 1,315,000  
 39 Temporary service (50200) ..... 7,236,000  
 40 Holiday/overtime compensation (50300) ..... 743,000  
 41 Supplies and materials (57000) ..... 2,968,000  
 42 Travel (54000) ..... 6,000  
 43 Contractual services (51000) ..... 2,604,000  
 44 Equipment (56000) ..... 114,000  
 45 Fringe benefits (60000) ..... 2,081,000  
 46 Indirect costs (58800) ..... 275,000  
 47 .....  
 48 Program account subtotal ..... 17,342,000  
 49 .....



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 OPERATIONS PROGRAM ..... 35,250,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of the operations  
6 program, including suballocation to other  
7 state departments and agencies.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority and the Administrative  
12 Hearing Interchange and Transfer Authority  
13 as defined in the 2017-18 state fiscal  
14 year state operations appropriation for  
15 the budget division program of the divi-  
16 sion of the budget, are deemed fully  
17 incorporated herein and a part of this  
18 appropriation as if fully stated.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of any  
24 other department, agency or public author-  
25 ity or by transfer or suballocation to any  
26 department, agency or public authority  
27 with the approval of the director of the  
28 budget.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 department of environmental conservation  
35 contained in the aid to localities budget  
36 bill, and (ii) the director of the budget  
37 has determined that those aid to locali-  
38 ties appropriations as finally acted on by  
39 the legislature are sufficient for the  
40 ensuing fiscal year.

41 Personal service--regular (50100) ..... 12,170,000  
42 Temporary service (50200) ..... 999,000  
43 Holiday/overtime compensation (50300) ..... 163,000  
44 Supplies and materials (57000) ..... 3,491,000  
45 Travel (54000) ..... 284,000  
46 Contractual services (51000) ..... 3,082,000  
47 Equipment (56000) ..... 1,078,000  
48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Program account subtotal .....	21,267,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Conservation Fund Account - 21150	
6	Personal service--regular (50100) .....	757,000
7	Holiday/overtime compensation (50300) .....	1,000
8	Supplies and materials (57000) .....	944,000
9	Travel (54000) .....	33,000
10	Contractual services (51000) .....	856,000
11	Fringe benefits (60000) .....	467,000
12	Indirect costs (58800) .....	23,000
13		-----
14	Program account subtotal .....	3,081,000
15		-----
16	Special Revenue Funds - Other	
17	Environmental Conservation Special Revenue Fund	
18	Energy Efficient Rebate Account - 21051	
19	For services and expenses related to energy	
20	rebate activities.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority and the Administrative	
25	Hearing Interchange and Transfer Authority	
26	as defined in the 2017-18 state fiscal	
27	year state operations appropriation for	
28	the budget division program of the divi-	
29	sion of the budget, are deemed fully	
30	incorporated herein and a part of this	
31	appropriation as if fully stated.	
32	Notwithstanding any other provision of law	
33	to the contrary, any of the amounts appro-	
34	priated herein may be increased or	
35	decreased by interchange or transfer with-	
36	out limit, with any appropriation of any	
37	other department, agency or public author-	
38	ity or by transfer or suballocation to any	
39	department, agency or public authority	
40	with the approval of the director of the	
41	budget.	
42	Supplies and materials (57000) .....	105,000
43		-----
44	Program account subtotal .....	105,000
45		-----
46	Special Revenue Funds - Other	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Environmental Conservation Special Revenue Fund  
2 Environmental Regulatory Account - 21081

3 For services and expenses related to  
4 stewardship of state lands and facilities.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority and the Administrative  
9 Hearing Interchange and Transfer Authority  
10 as defined in the 2017-18 state fiscal  
11 year state operations appropriation for  
12 the budget division program of the divi-  
13 sion of the budget, are deemed fully  
14 incorporated herein and a part of this  
15 appropriation as if fully stated.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of any  
21 other department, agency or public author-  
22 ity or by transfer or suballocation to any  
23 department, agency or public authority  
24 with the approval of the director of the  
25 budget.

26	Personal service--regular (50100) .....	145,000
27	Holiday/overtime compensation (50300) .....	1,000
28	Supplies and materials (57000) .....	70,000
29	Travel (54000) .....	41,000
30	Contractual services (51000) .....	40,000
31	Equipment (56000) .....	63,000
32	Fringe benefits (60000) .....	90,000
33	Indirect costs (58800) .....	5,000
34		-----
35	Program account subtotal .....	455,000
36		-----

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Indirect Charges Account - 21060

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, the IT Interchange and  
43 Transfer Authority and the Administrative  
44 Hearing Interchange and Transfer Authority  
45 as defined in the 2017-18 state fiscal  
46 year state operations appropriation for  
47 the budget division program of the divi-  
48 sion of the budget, are deemed fully

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 incorporated herein and a part of this  
 2 appropriation as if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.

13	Personal service--regular (50100) .....	1,978,000
14	Holiday/overtime compensation (50300) .....	19,000
15	Supplies and materials (57000) .....	525,000
16	Contractual services (51000) .....	6,533,000
17	Fringe benefits (60000) .....	1,228,000
18	Indirect costs (58800) .....	59,000
19		-----
20	Program account subtotal .....	10,342,000
21		-----

22 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....

		69,563,000
23		-----

24 General Fund  
 25 State Purposes Account - 10050

26 For services and expenses of the solid and  
 27 hazardous waste management program,  
 28 including suballocation to other state  
 29 agencies.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Administrative  
 34 Hearing Interchange and Transfer Authority  
 35 as defined in the 2017-18 state fiscal  
 36 year state operations appropriation for  
 37 the budget division program of the divi-  
 38 sion of the budget, are deemed fully  
 39 incorporated herein and a part of this  
 40 appropriation as if fully stated.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer with-  
 45 out limit, with any appropriation of any  
 46 other department, agency or public author-  
 47 ity or by transfer or suballocation to any  
 48 department, agency or public authority

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 with the approval of the director of the  
 2 budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.

15	Personal service--regular (50100) .....	1,029,000
16	Temporary service (50200) .....	150,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	100,000
19	Travel (54000) .....	20,000
20	Contractual services (51000) .....	475,000
21	Equipment (56000) .....	4,000
22		-----
23	Program account subtotal .....	1,788,000
24		-----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Environmental Conservation Solid Waste Grant  
 28 Account - 25334

29 For services and expenses related to solid  
 30 waste purposes. A portion of these funds  
 31 may be transferred to aid to localities  
 32 and may be suballocated to other state  
 33 departments and agencies.

34	Personal service (50000) .....	3,788,000
35	Nonpersonal service (57050) .....	1,239,000
36	Fringe benefits (60090) .....	2,273,000
37		-----
38	Program account subtotal .....	7,300,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Environmental Monitoring Account - 21085

43 For services and expenses for the environ-  
 44 mental monitoring program including subal-  
 45 location to other state departments and  
 46 agencies and including research, analysis,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 monitoring activities, natural resource  
 2 damages activities, activities of the Lake  
 3 Champlain management conference, activ-  
 4 ities of the Great Lakes commission,  
 5 activities of the joint dredging plan for  
 6 the port of New York and New Jersey, and  
 7 environmental monitoring at all facilities  
 8 subject to the jurisdiction of the depart-  
 9 ment of environmental conservation.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority and the Administrative  
 14 Hearing Interchange and Transfer Authority  
 15 as defined in the 2017-18 state fiscal  
 16 year state operations appropriation for  
 17 the budget division program of the divi-  
 18 sion of the budget, are deemed fully  
 19 incorporated herein and a part of this  
 20 appropriation as if fully stated.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of any  
 26 other department, agency or public author-  
 27 ity or by transfer or suballocation to any  
 28 department, agency or public authority  
 29 with the approval of the director of the  
 30 budget.

31	Personal service--regular (50100) .....	7,789,000
32	Holiday/overtime compensation (50300) .....	65,000
33	Supplies and materials (57000) .....	1,195,000
34	Travel (54000) .....	1,115,000
35	Contractual services (51000) .....	2,873,000
36	Equipment (56000) .....	1,191,000
37	Fringe benefits (60000) .....	4,829,000
38	Indirect costs (58800) .....	232,000
39		-----
40	Program account subtotal .....	19,289,000
41		-----

42 Special Revenue Funds - Other  
 43 Environmental Conservation Special Revenue Fund  
 44 Environmental Regulatory Account - 21081

45 For services and expenses of the solid and  
 46 hazardous waste program including suballo-  
 47 cation to other state departments and  
 48 agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the divi-  
 9 sion of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22	Personal service--regular (50100) .....	3,434,000
23	Temporary service (50200) .....	87,000
24	Holiday/overtime compensation (50300) .....	1,000
25	Supplies and materials (57000) .....	479,000
26	Travel (54000) .....	236,000
27	Contractual services (51000) .....	1,800,000
28	Equipment (56000) .....	409,000
29	Fringe benefits (60000) .....	2,166,000
30	Indirect costs (58800) .....	104,000
31		-----
32	Program account subtotal .....	8,716,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Low Level Radioactive Waste Account - 21066

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority and the Administrative  
 41 Hearing Interchange and Transfer Authority  
 42 as defined in the 2017-18 state fiscal  
 43 year state operations appropriation for  
 44 the budget division program of the divi-  
 45 sion of the budget, are deemed fully  
 46 incorporated herein and a part of this  
 47 appropriation as if fully stated.

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 priated herein may be increased or  
2 decreased by interchange or transfer with-  
3 out limit, with any appropriation of any  
4 other department, agency or public author-  
5 ity or by transfer or suballocation to any  
6 department, agency or public authority  
7 with the approval of the director of the  
8 budget.

9	Personal service--regular (50100) .....	894,000
10	Temporary service (50200) .....	33,000
11	Holiday/overtime compensation (50300) .....	10,000
12	Supplies and materials (57000) .....	66,000
13	Travel (54000) .....	58,000
14	Contractual services (51000) .....	889,000
15	Equipment (56000) .....	29,000
16	Fringe benefits (60000) .....	577,000
17	Indirect costs (58800) .....	28,000
18		-----
19	Program account subtotal .....	2,584,000
20		-----

21 Special Revenue Funds - Other  
22 Environmental Conservation Special Revenue Fund  
23 Waste Management and Cleanup Account - 21053

24 For services and expenses related to the  
25 waste management and cleanup program  
26 including suballocation to other state  
27 departments and agencies. Notwithstanding  
28 any other provision of law, the director  
29 of the budget is hereby authorized to  
30 transfer any or all of this appropriation  
31 to local assistance to other state depart-  
32 ments and agencies.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority and the Administrative  
37 Hearing Interchange and Transfer Authority  
38 as defined in the 2017-18 state fiscal  
39 year state operations appropriation for  
40 the budget division program of the divi-  
41 sion of the budget, are deemed fully  
42 incorporated herein and a part of this  
43 appropriation as if fully stated.

44 Notwithstanding any other provision of law  
45 to the contrary, any of the amounts appro-  
46 priated herein may be increased or  
47 decreased by interchange or transfer with-  
48 out limit, with any appropriation of any  
49 other department, agency or public author-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1     ity or by transfer or suballocation to any  
 2     department, agency or public authority  
 3     with the approval of the director of the  
 4     budget.

5	Personal service--regular (50100) .....	11,775,000
6	Holiday/overtime compensation (50300) .....	125,000
7	Supplies and materials (57000) .....	379,000
8	Travel (54000) .....	378,000
9	Contractual services (51000) .....	9,182,000
10	Equipment (56000) .....	378,000
11	Fringe benefits (60000) .....	7,317,000
12	Indirect costs (58800) .....	352,000
13		-----
14	Program account subtotal .....	29,886,000
15		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2016-17 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	9,067,000	.....	(re. \$3,789,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
17	Supplies and materials (57000) ...	169,000	.....	(re. \$162,000)
18	Travel (54000) ...	10,000	.....	(re. \$10,000)
19	Contractual services (51000) ...	744,000	.....	(re. \$707,000)
20	Equipment (56000) ...	2,000	.....	(re. \$2,000)
21	Fringe benefits (60000) ...	5,275,000	.....	(re. \$5,275,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
 24 revenue funds - federal.

25	Personal service--regular ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials ...	32,000	.....	(re. \$16,000)
27	Travel ...	8,000	.....	(re. \$8,000)
28	Contractual services ...	810,000	.....	(re. \$400,000)
29	Fringe benefits ...	4,152,000	.....	(re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Air Resources Grants Account -  
 34 25334

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to air resources purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies.

39	Personal service (50000) ...	4,782,000	.....	(re. \$2,218,000)
40	Nonpersonal service (57050) ...	1,519,000	.....	(re. \$1,513,000)
41	Fringe benefits (60090) ...	2,699,000	.....	(re. \$2,699,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to air resources purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
 2 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,613,000)  
 3 Fringe benefits (60090) ... 2,535,000 ..... (re. \$636,000)

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies.

8 Personal service ... 4,506,000 ..... (re. \$185,000)  
 9 Nonpersonal service ... 2,094,000 ..... (re. \$1,114,000)  
 10 Fringe benefits ... 2,400,000 ..... (re. \$124,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies.

15 Personal service ... 4,330,000 ..... (re. \$3,000)  
 16 Nonpersonal service ... 3,126,000 ..... (re. \$2,586,000)  
 17 Fringe benefits ... 2,544,000 ..... (re. \$30,000)

18 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 19 section 1, of the laws of 2016:

20 For services and expenses related to air resources purposes. A portion  
 21 of these funds may be transferred to aid to localities and may be  
 22 suballocated to other state departments and agencies.

23 Personal service ... 4,065,000 ..... (re. \$8,000)  
 24 Nonpersonal service ... 1,895,000 ..... (re. \$150,000)  
 25 Fringe benefits ... 2,040,000 ..... (re. \$5,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses related to air resources purposes, including  
 28 suballocation to other state departments and agencies.

29 Personal service ... 4,150,000 ..... (re. \$316,000)  
 30 Nonpersonal service ... 2,061,000 ..... (re. \$900,000)  
 31 Fringe benefits ... 1,789,000 ..... (re. \$208,000)

32 By chapter 55, section 1, of the laws of 2010:

33 For services and expenses related to air resources purposes, including  
 34 suballocation to other state departments and agencies.

35 Personal service ... 4,125,000 ..... (re. \$80,000)  
 36 Nonpersonal service ... 2,049,000 ..... (re. \$241,000)  
 37 Fringe benefits ... 1,826,000 ..... (re. \$957,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Federal Environmental Conservation Spills Management Grant Account -  
 41 25334

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to spills management purposes. A  
 44 portion of these funds may be transferred to aid to localities and  
 45 may be suballocated to other state departments and agencies.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 2,295,000 ..... (re. \$2,082,000)  
 2 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$3,425,000)  
 3 Fringe benefits (60090) ... 1,280,000 ..... (re. \$1,280,000)

4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses related to spills management purposes. A  
 6 portion of these funds may be transferred to aid to localities and  
 7 may be suballocated to other state departments and agencies.  
 8 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
 9 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,416,000)  
 10 Fringe benefits (60090) ... 1,299,000 ..... (re. \$1,299,000)

11 By chapter 50, section 1, of the laws of 2014:  
 12 For services and expenses related to spills management purposes. A  
 13 portion of these funds may be transferred to aid to localities and  
 14 may be suballocated to other state departments and agencies.  
 15 Personal service ... 2,260,000 ..... (re. \$713,000)  
 16 Nonpersonal service ... 3,537,000 ..... (re. \$2,387,000)  
 17 Fringe benefits ... 1,203,000 ..... (re. \$612,000)

18 By chapter 50, section 1, of the laws of 2013:  
 19 For services and expenses related to spills management purposes. A  
 20 portion of these funds may be transferred to aid to localities and  
 21 may be suballocated to other state departments and agencies.  
 22 Personal service ... 1,600,000 ..... (re. \$419,000)  
 23 Nonpersonal service ... 3,380,000 ..... (re. \$1,723,000)  
 24 Fringe benefits ... 1,020,000 ..... (re. \$429,000)

25 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 26 section 1, of the laws of 2016:  
 27 For services and expenses related to spills management purposes. A  
 28 portion of these funds may be transferred to aid to localities and  
 29 may be suballocated to other state departments and agencies.  
 30 Personal service ... 2,310,000 ..... (re. \$1,870,000)  
 31 Nonpersonal service ... 2,690,000 ..... (re. \$137,000)  
 32 Fringe benefits ... 1,000,000 ..... (re. \$177,000)

33 By chapter 50, section 1, of the laws of 2011:  
 34 For services and expenses related to spills management purposes,  
 35 including suballocation to other state departments and agencies.  
 36 Personal service ... 2,310,000 ..... (re. \$10,000)  
 37 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
 38 Fringe benefits ... 1,000,000 ..... (re. \$324,000)

39 By chapter 55, section 1, of the laws of 2010:  
 40 For services and expenses related to spills management purposes,  
 41 including suballocation to other state departments and agencies.  
 42 Personal service ... 2,000,000 ..... (re. \$10,000)  
 43 Nonpersonal service ... 1,615,000 ..... (re. \$738,000)  
 44 Fringe benefits ... 885,000 ..... (re. \$10,000)

45 By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to spills management purposes,  
 2 including suballocation to other state departments and agencies.  
 3 Personal service ... 1,820,000 ..... (re. \$538,000)  
 4 Nonpersonal service ... 1,360,000 ..... (re. \$45,000)  
 5 Fringe benefits ... 820,000 ..... (re. \$157,000)

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Federal Environmental Conservation Water Grants Account - 25334

9 By chapter 50, section 1, of the laws of 2016:  
 10 For services and expenses related to water resource purposes. A  
 11 portion of these funds may be transferred to aid to localities and  
 12 may be suballocated to other state departments and agencies.  
 13 Personal service (50000) ... 9,630,000 ..... (re. \$6,213,000)  
 14 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$9,883,000)  
 15 Fringe benefits (60090) ... 5,376,000 ..... (re. \$5,376,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses related to water resource purposes. A  
 18 portion of these funds may be transferred to aid to localities and  
 19 may be suballocated to other state departments and agencies.  
 20 Personal service (50000) ... 9,802,000 ..... (re. \$3,767,000)  
 21 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$8,862,000)  
 22 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,927,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses related to water resource purposes. A  
 25 portion of these funds may be transferred to aid to localities and  
 26 may be suballocated to other state departments and agencies.  
 27 Personal service ... 10,155,000 ..... (re. \$650,000)  
 28 Nonpersonal service ... 9,012,000 ..... (re. \$6,119,000)  
 29 Fringe benefits ... 5,731,000 ..... (re. \$1,890,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For services and expenses related to water resource purposes. A  
 32 portion of these funds may be transferred to aid to localities and  
 33 may be suballocated to other state departments and agencies.  
 34 Personal service ... 10,155,000 ..... (re. \$3,500,000)  
 35 Nonpersonal service ... 8,778,000 ..... (re. \$6,758,000)  
 36 Fringe benefits ... 5,965,000 ..... (re. \$2,168,000)

37 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 38 section 1, of the laws of 2016:  
 39 For services and expenses related to water resource purposes. A  
 40 portion of these funds may be transferred to aid to localities and  
 41 may be suballocated to other state departments and agencies.  
 42 Personal service ... 9,657,000 ..... (re. \$2,802,000)  
 43 Nonpersonal service ... 10,392,000 ..... (re. \$8,139,000)  
 44 Fringe benefits ... 4,849,000 ..... (re. \$1,337,000)

45 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to water resource purposes, includ-  
 2 ing suballocation to other state departments and agencies.  
 3 Personal service ... 9,340,000 ..... (re. \$3,433,000)  
 4 Nonpersonal service ... 9,545,000 ..... (re. \$4,495,000)  
 5 Fringe benefits ... 4,566,000 ..... (re. \$1,724,000)

6 By chapter 55, section 1, of the laws of 2010:  
 7 For services and expenses related to water resource purposes, includ-  
 8 ing suballocation to other state departments and agencies.  
 9 Nonpersonal service ... 5,191,000 ..... (re. \$1,654,000)  
 10 Fringe benefits ... 3,738,000 ..... (re. \$6,000)

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Great Lakes Restoration Initiative Account - 25334

14 By chapter 55, section 1, of the laws of 2010:  
 15 For services and expenses related to water resource purposes, includ-  
 16 ing suballocation to other state departments and agencies .....  
 17 59,000,000 ..... (re. \$51,344,000)

18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Great Lakes Restoration Initiative Account - 21087

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses related to the Great Lakes restoration  
 23 initiative for the purpose of sustainability and restoration  
 24 projects in the Great Lakes basin. Pursuant to section 11 of the  
 25 state finance law, the department is authorized to accept any monies  
 26 from public corporations, not-for-profit corporations and other  
 27 non-governmental organizations for purposes of Great Lakes restora-  
 28 tion, including suballocation to other state departments and agen-  
 29 cies.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2016-17 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.  
 36 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 38 hereby amended and reappropriated to read:  
 39 For services and expenses related to the Great Lakes restoration  
 40 initiative for the purpose of sustainability and restoration  
 41 projects in the Great Lakes basin. Pursuant to section 11 of the  
 42 state finance law, the department is authorized to accept any monies  
 43 from public corporations, not-for-profit corporations and other  
 44 non-governmental organizations for purposes of Great Lakes restora-  
 45 tion, including suballocation to other state departments and agen-  
 46 cies.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Contractual services (51000) ... 1,000,000 ..... (re. \$945,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund  
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses of the implementation of the New York city  
 13 watershed agreement for activities including, but not limited to  
 14 enforcement, water quality monitoring, technical assistance, estab-  
 15 lishing a master plan and zoning incentive award program, providing  
 16 grants to municipalities for reimbursement of planning and zoning  
 17 activities, and establishing a watershed inspector general's office,  
 18 including suballocation to the departments of health, state and law.  
 19 Notwithstanding any other provision of law to the contrary, the  
 20 director of the budget is hereby authorized to transfer up to  
 21 \$800,000 of this appropriation to local assistance to the department  
 22 of state for water quality planning and implementation of compet-  
 23 itive grants to municipalities within the New York City watershed  
 24 for the purpose of maintaining the filtration avoidance determi-  
 25 nation issued by the United States environmental protection agency.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2016-17 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.  
 32 Personal service--regular (50100) ... 3,388,000 ..... (re. \$2,246,000)  
 33 Temporary service (50200) ... 65,000 ..... (re. \$65,000)  
 34 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 35 Travel (54000) ... 20,000 ..... (re. \$19,000)  
 36 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 37 Equipment (56000) ... 10,000 ..... (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses of the implementation of the New York city  
 40 watershed agreement for activities including, but not limited to  
 41 enforcement, water quality monitoring, technical assistance, estab-  
 42 lishing a master plan and zoning incentive award program, providing  
 43 grants to municipalities for reimbursement of planning and zoning  
 44 activities, and establishing a watershed inspector general's office,  
 45 including suballocation to the departments of health, state and law.  
 46 Notwithstanding any other provision of law to the contrary, the  
 47 director of the budget is hereby authorized to transfer up to  
 48 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 of state for water quality planning and implementation of compet-  
 2 itive grants to municipalities within the New York City watershed  
 3 for the purpose of maintaining the filtration avoidance determi-  
 4 nation issued by the United States environmental protection agency.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2015-16 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.

11	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
12	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
13	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
14	Travel (54000) ...	20,000	.....	(re. \$17,000)
15	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
16	Equipment (56000) ...	10,000	.....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses of the implementation of the New York city  
 19 watershed agreement for activities including, but not limited to  
 20 enforcement, water quality monitoring, technical assistance, estab-  
 21 lishing a master plan and zoning incentive award program, providing  
 22 grants to municipalities for reimbursement of planning and zoning  
 23 activities, and establishing a watershed inspector general's office,  
 24 including suballocation to the departments of health, state and law.  
 25 Notwithstanding any other provision of law to the contrary, the  
 26 director of the budget is hereby authorized to transfer up to  
 27 \$800,000 of this appropriation to local assistance to the department  
 28 of state for water quality planning and implementation competitive  
 29 grants to municipalities within the New York City watershed for the  
 30 purpose of maintaining the filtration avoidance determination issued  
 31 by the United States environmental protection agency.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2014-15 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated.

38	Personal service--regular ...	3,320,000	.....	(re. \$1,538,000)
39	Temporary service ...	64,000	.....	(re. \$64,000)
40	Supplies and materials ...	33,000	.....	(re. \$33,000)
41	Travel ...	20,000	.....	(re. \$19,000)
42	Contractual services ...	555,000	.....	(re. \$555,000)
43	Equipment ...	10,000	.....	(re. \$10,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses of the implementation of the New York city  
 46 watershed agreement for activities including, but not limited to  
 47 enforcement, water quality monitoring, technical assistance, estab-  
 48 lishing a master plan and zoning incentive award program, providing  
 49 grants to municipalities for reimbursement of planning and zoning



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 activities, and establishing a watershed inspector general's office,  
 2 including suballocation to the departments of health, state and law.  
 3 Notwithstanding any other provision of law to the contrary, the direc-  
 4 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 5 this appropriation to local assistance to the department of state  
 6 for water quality planning and implementation competitive grants to  
 7 municipalities within the New York City watershed for the purpose of  
 8 maintaining the filtration avoidance determination issued by the  
 9 United States environmental protection agency.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2013-14 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated.

16	Personal service--regular ...	3,223,000	.....	(re. \$1,449,000)
17	Temporary service ...	63,000	.....	(re. \$62,000)
18	Supplies and materials ...	33,000	.....	(re. \$33,000)
19	Travel ...	20,000	.....	(re. \$19,000)
20	Contractual services ...	555,000	.....	(re. \$555,000)
21	Equipment ...	10,000	.....	(re. \$10,000)

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses of the implementation of the New York city  
 24 watershed agreement for activities including, but not limited to  
 25 enforcement, water quality monitoring, technical assistance, estab-  
 26 lishing a master plan and zoning incentive award program, providing  
 27 grants to municipalities for reimbursement of planning and zoning  
 28 activities, and establishing a watershed inspector general's office,  
 29 including suballocation to the departments of health, state and law.

30 Notwithstanding any other provision of law to the contrary, the direc-  
 31 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 32 this appropriation to local assistance to the department of state  
 33 for water quality planning and implementation competitive grants to  
 34 municipalities within the New York City watershed for the purpose of  
 35 maintaining the filtration avoidance determination issued by the  
 36 United States environmental protection agency.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.

44	Personal service--regular ...	3,191,000	.....	(re. \$1,391,000)
45	Contractual services ...	555,000	.....	(re. \$555,000)

46 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

47 General Fund  
 48 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the marketing the outdoors  
3 program or any programs implemented by state agencies, departments  
4 or public benefit corporations to increase sporting and outdoors  
5 tourism or increase public participation in hunting, fishing and  
6 other outdoor recreational activities in the state. Funds shall be  
7 made available pursuant to a plan developed by the commissioner of  
8 the department of environmental conservation in consultation with  
9 the commissioners of the office of parks, recreation and historic  
10 preservation and the department of economic development and approved  
11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any  
13 other state department, agency, or public benefit corporation, or  
14 made available for transfer or deposit into any state fund, includ-  
15 ing but not limited to the conservation fund to achieve this  
16 purpose.

17 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses related to the marketing the outdoors  
20 program or any programs implemented by state agencies, departments  
21 or public benefit corporations to increase sporting and outdoors  
22 tourism or increase public participation in hunting, fishing and  
23 other outdoor recreational activities in the state. Funds shall be  
24 made available pursuant to a plan developed by the commissioner of  
25 the department of environmental conservation in consultation with  
26 the commissioners of the office of parks, recreation and historic  
27 preservation and the department of economic development and approved  
28 by the director of the budget.

29 Funds appropriated herein may be suballocated or transferred to any  
30 other state department, agency, or public benefit corporation, or  
31 made available for transfer or deposit into any state fund, includ-  
32 ing but not limited to the conservation fund to achieve this  
33 purpose.

34 Contractual services ... 2,500,000 ..... (re. \$2,500,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
38 Account - 25334

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to fish and wildlife purposes,  
41 including the Lake Champlain sea lamprey control. A portion of these  
42 funds may be transferred to aid to localities and may be suballo-  
43 cated to other state departments and agencies.

44 Personal service (50000) ... 10,577,000 ..... (re. \$7,807,000)

45 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$10,133,000)

46 Fringe benefits (60090) ... 5,899,000 ..... (re. \$5,148,000)

47 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control. A portion of these  
 3 funds may be transferred to aid to localities and may be suballo-  
 4 cated to other state departments and agencies.

5 Personal service (50000) ... 10,657,000 ..... (re. \$3,390,000)  
 6 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$5,152,000)  
 7 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,179,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For services and expenses related to fish and wildlife purposes,  
 10 including the Lake Champlain sea lamprey control. A portion of these  
 11 funds may be transferred to aid to localities and may be suballo-  
 12 cated to other state departments and agencies.

13 Personal service ... 9,274,000 ..... (re. \$1,500,000)  
 14 Nonpersonal service ... 11,786,000 ..... (re. \$5,783,000)  
 15 Fringe benefits ... 4,940,000 ..... (re. \$1,313,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to fish and wildlife purposes,  
 18 including the Lake Champlain sea lamprey control. A portion of these  
 19 funds may be transferred to aid to localities and may be suballo-  
 20 cated to other state departments and agencies.

21 Personal service ... 9,110,000 ..... (re. \$888,000)  
 22 Nonpersonal service ... 11,538,000 ..... (re. \$3,581,000)  
 23 Fringe benefits ... 5,352,000 ..... (re. \$363,000)

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses related to fish and wildlife purposes,  
 26 including the Lake Champlain sea lamprey control program and subal-  
 27 location to other state departments and agencies.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Call Center Interchange and Transfer Authority as  
 31 defined in the 2012-13 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.

35 Personal service ... 9,384,000 ..... (re. \$1,377,000)  
 36 Nonpersonal service ... 11,907,000 ..... (re. \$4,427,000)  
 37 Fringe benefits ... 4,709,000 ..... (re. \$1,523,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to fish and wildlife purposes,  
 40 including the Lake Champlain sea lamprey control program and subal-  
 41 location to other state departments and agencies.

42 Personal service ... 9,522,000 ..... (re. \$90,000)  
 43 Nonpersonal service ... 12,374,000 ..... (re. \$2,895,000)  
 44 Fringe benefits ... 4,104,000 ..... (re. \$362,000)

45 By chapter 55, section 1, of the laws of 2010:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control program and subal-  
 3 location to other state departments and agencies.  
 4 Personal service ... 9,350,000 ..... (re. \$115,000)  
 5 Nonpersonal service ... 12,505,000 ..... (re. \$7,119,000)  
 6 Fringe benefits ... 4,145,000 ..... (re. \$78,000)

7 By chapter 55, section 1, of the laws of 2009:  
 8 For services and expenses related to fish and wildlife purposes,  
 9 including the Lake Champlain sea lamprey control program and subal-  
 10 location to other state departments and agencies.  
 11 Personal service ... 8,800,000 ..... (re. \$200,000)  
 12 Nonpersonal service ... 11,240,000 ..... (re. \$3,230,000)  
 13 Fringe benefits ... 3,960,000 ..... (re. \$25,000)

14 Special Revenue Funds - Other  
 15 Conservation Fund  
 16 Migratory Bird Account - 21152

17 By chapter 55, section 1, of the laws of 2008:  
 18 For administrative services and expenses including the acquisition,  
 19 preservation, improvement and development of wetlands and access  
 20 sites within the state.  
 21 Supplies and materials ... 166,000 ..... (re. \$166,000)  
 22 Contractual services ... 34,000 ..... (re. \$34,000)

23 FOREST AND LAND RESOURCES PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal USDA-Food and Nutrition Services Fund  
 26 Federal Environmental Conservation USDA Account - 25007

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses related to the federal environmental conser-  
 29 vation lands and forest grants. A portion of these funds may be  
 30 transferred to aid to localities and may be suballocated to other  
 31 state departments and agencies.  
 32 Personal service (50000) ... 1,030,000 ..... (re. \$729,000)  
 33 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$3,348,000)  
 34 Fringe benefits (60090) ... 576,000 ..... (re. \$568,000)

35 By chapter 50, section 1, of the laws of 2015:  
 36 For services and expenses related to the federal environmental conser-  
 37 vation lands and forest grants. A portion of these funds may be  
 38 transferred to aid to localities and may be suballocated to other  
 39 state departments and agencies.  
 40 Personal service (50000) ... 1,000,000 ..... (re. \$251,000)  
 41 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,756,000)  
 42 Fringe benefits (60090) ... 570,000 ..... (re. \$348,000)

43 By chapter 50, section 1, of the laws of 2014:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal environmental conser-  
 2 vation lands and forest grants. A portion of these funds may be  
 3 transferred to aid to localities and may be suballocated to other  
 4 state departments and agencies.  
 5 Personal service ... 900,000 ..... (re. \$144,000)  
 6 Nonpersonal service ... 3,620,000 ..... (re. \$2,822,000)  
 7 Fringe benefits ... 480,000 ..... (re. \$110,000)

8 By chapter 50, section 1, of the laws of 2013:  
 9 For services and expenses related to the federal environmental conser-  
 10 vation lands and forest grants. A portion of these funds may be  
 11 transferred to aid to localities and may be suballocated to other  
 12 state departments and agencies.  
 13 Personal service ... 637,000 ..... (re. \$637,000)  
 14 Nonpersonal service ... 3,987,000 ..... (re. \$2,901,000)  
 15 Fringe benefits ... 376,000 ..... (re. \$376,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 17 section 1, of the laws of 2016:  
 18 For services and expenses related to the federal environmental conser-  
 19 vation lands and forest grants. A portion of these funds may be  
 20 transferred to aid to localities and may be suballocated to other  
 21 state departments and agencies.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.  
 29 Personal service ... 637,000 ..... (re. \$50,000)  
 30 Nonpersonal service ... 4,041,000 ..... (re. \$2,306,000)  
 31 Fringe benefits ... 322,000 ..... (re. \$106,000)

32 OPERATIONS PROGRAM

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Indirect Charges Account - 21060

36 By chapter 50, section 1, of the laws of 2016:  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2016-17 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated.  
 43 Personal service-regular (50100) ... 1,978,000 ..... (re. \$892,000)  
 44 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 45 Supplies and materials (57000) ... 520,000 ..... (re. \$416,000)  
 46 Contractual services (51000) ... 6,481,000 ..... (re. \$4,166,000)  
 47 Fringe benefits (60000) ... 1,161,000 ..... (re. \$876,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58800) ... 61,000 ..... (re. \$48,000)

2 By chapter 50, section 1, of the laws of 2015:

3 Notwithstanding any other provision of law to the contrary, the OGS

4 Interchange and Transfer Authority and the IT Interchange and Trans-

5 fer Authority as defined in the 2015-16 state fiscal year state

6 operations appropriation for the budget division program of the

7 division of the budget, are deemed fully incorporated herein and a

8 part of this appropriation as if fully stated.

9 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)

10 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)

11 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)

12 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)

13 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)

14 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

15 By chapter 50, section 1, of the laws of 2014:

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2014-15 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated.

22 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)

23 Supplies and materials ... 500,000 ..... (re. \$239,000)

24 Contractual services ... 6,347,000 ..... (re. \$2,423,000)

25 Fringe benefits ... 1,101,000 ..... (re. \$8,000)

26 Indirect costs ... 65,000 ..... (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority and the IT Interchange and Trans-

30 fer Authority as defined in the 2013-14 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated.

34 Personal service--regular ... 2,015,000 ..... (re. \$132,000)

35 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)

36 Contractual services ... 6,847,000 ..... (re. \$1,679,000)

37 Fringe benefits ... 1,127,000 ..... (re. \$86,000)

38 Indirect costs ... 74,000 ..... (re. \$16,000)

39 By chapter 50, section 1, of the laws of 2012:

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority, the IT Interchange and Transfer

42 Authority, and the Call Center Interchange and Transfer Authority as

43 defined in the 2012-13 state fiscal year state operations appropri-

44 ation for the budget division program of the division of the budget,

45 are deemed fully incorporated herein and a part of this appropri-

46 ation as if fully stated.

47 Contractual services ... 6,719,000 ..... (re. \$1,500,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011:  
 2 Contractual services ... 5,719,000 ..... (re. \$1,223,000)

3 By chapter 55, section 1, of the laws of 2010:  
 4 Contractual services ... 5,719,000 ..... (re. \$439,000)

5 By chapter 55, section 1, of the laws of 2009:  
 6 Contractual services ... 7,372,000 ..... (re. \$3,000,000)

7 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Federal Environmental Conservation Solid Waste Grant Account - 25334

11 By chapter 50, section 1, of the laws of 2016:  
 12 For services and expenses related to solid waste purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies.  
 15 Personal service (50000) ... 3,788,000 ..... (re. \$2,088,000)  
 16 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 17 Fringe benefits (60090) ... 2,030,000 ..... (re. \$2,030,000)

18 By chapter 50, section 1, of the laws of 2015:  
 19 For services and expenses related to solid waste purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies.  
 22 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
 23 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 24 Fringe benefits (60090) ... 2,033,000 ..... (re. \$914,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses related to solid waste purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies.  
 29 Personal service ... 3,786,000 ..... (re. \$303,000)  
 30 Nonpersonal service ... 1,498,000 ..... (re. \$1,447,000)  
 31 Fringe benefits ... 2,016,000 ..... (re. \$696,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to solid waste purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies.  
 36 Personal service ... 3,655,000 ..... (re. \$100,000)  
 37 Nonpersonal service ... 1,498,000 ..... (re. \$809,000)  
 38 Fringe benefits ... 2,147,000 ..... (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 40 section 1, of the laws of 2016:  
 41 For services and expenses related to solid waste purposes. A portion  
 42 of these funds may be transferred to aid to localities and may be  
 43 suballocated to other state departments and agencies.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 3,669,000 ..... (re. \$1,588,000)  
 2 Nonpersonal service ... 1,788,000 ..... (re. \$1,734,000)  
 3 Fringe benefits ... 1,843,000 ..... (re. \$34,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For services and expenses related to solid waste purposes, including  
 6 suballocation to other state departments and agencies.  
 7 Personal service ... 3,545,000 ..... (re. \$8,000)  
 8 Nonpersonal service ... 1,323,000 ..... (re. \$273,000)  
 9 Fringe benefits ... 1,532,000 ..... (re. \$591,000)

10 By chapter 55, section 1, of the laws of 2010:  
 11 For services and expenses related to solid waste purposes, including  
 12 suballocation to other state departments and agencies.  
 13 Personal service ... 3,488,000 ..... (re. \$17,000)  
 14 Nonpersonal service ... 1,368,000 ..... (re. \$240,000)  
 15 Fringe benefits ... 1,544,000 ..... (re. \$59,000)

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 S-Area Landfill Account - 21063

19 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 20 section 1, of the laws of 2006:  
 21 For services and expenses of the department of environmental conserva-  
 22 tion for oversight activities related to the clean up of the s-area  
 23 landfill originally authorized by appropriations and reappropri-  
 24 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Waste Management and Cleanup Account - 21053

28 By chapter 50, section 1, of the laws of 2016:  
 29 For services and expenses related to the waste management and cleanup  
 30 program including suballocation to other state departments and agen-  
 31 cies. Notwithstanding any other provision of law, the director of  
 32 the budget is hereby authorized to transfer any or all of this  
 33 appropriation to local assistance to other state departments and  
 34 agencies.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2016-17 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.  
 41 Personal service--regular (50100) ... 11,183,000 .... (re. \$4,415,000)  
 42 Holiday/overtime compensation (50300) ... 123,000 ..... (re. \$71,000)  
 43 Supplies and materials (57000) ... 267,000 ..... (re. \$267,000)  
 44 Travel (54000) ... 28,000 ..... (re. \$28,000)  
 45 Contractual services (51000) ... 9,905,000 ..... (re. \$8,609,000)  
 46 Equipment (56000) ... 32,000 ..... (re. \$32,000)





DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 6,574,000 ..... (re. \$4,689,000)  
 2 Indirect costs (58800) ... 343,000 ..... (re. \$257,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses related to the waste management and cleanup  
 5 program including suballocation to other state departments and agen-  
 6 cies. Notwithstanding any other provision of law, the director of  
 7 the budget is hereby authorized to transfer any or all of this  
 8 appropriation to local assistance to other state departments and  
 9 agencies.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2015-16 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 12,129,000 .... (re. \$1,097,000)  
 17 Holiday/overtime compensation (50300) ... 121,000 ..... (re. \$97,000)  
 18 Supplies and materials (57000) ... 266,000 ..... (re. \$117,000)  
 19 Travel (54000) ... 27,000 ..... (re. \$27,000)  
 20 Contractual services (51000) ... 9,885,000 ..... (re. \$9,555,000)  
 21 Equipment (56000) ... 31,000 ..... (re. \$5,000)  
 22 Fringe benefits (60000) ... 7,064,000 ..... (re. \$967,000)  
 23 Indirect costs (58800) ... 405,000 ..... (re. \$129,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to the waste management and cleanup  
 26 program including suballocation to other state departments and agen-  
 27 cies. Notwithstanding any other provision of law, the director of  
 28 the budget is hereby authorized to transfer any or all of this  
 29 appropriation to local assistance to other state departments and  
 30 agencies.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2014-15 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.

37 Personal service--regular ... 11,415,000 ..... (re. \$350,000)  
 38 Holiday/overtime compensation ... 119,000 ..... (re. \$40,000)  
 39 Supplies and materials ... 260,000 ..... (re. \$220,000)  
 40 Travel ... 26,000 ..... (re. \$26,000)  
 41 Contractual services ... 9,699,800 ..... (re. \$9,073,000)  
 42 Equipment ... 30,000 ..... (re. \$30,000)  
 43 Fringe benefits ... 6,543,000 ..... (re. \$60,000)  
 44 Indirect costs ... 382,000 ..... (re. \$63,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses related to the waste management and cleanup  
 47 program including suballocation to other state departments and agen-  
 48 cies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2013-14 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Personal service--regular ... 11,718,000 ..... (re. \$95,000)  
 8 Holiday/overtime compensation ... 115,000 ..... (re. \$6,000)  
 9 Supplies and materials ... 259,900 ..... (re. \$259,000)  
 10 Travel ... 16,000 ..... (re. \$16,000)  
 11 Contractual services ... 10,235,900 ..... (re. \$7,943,000)  
 12 Fringe benefits ... 6,565,000 ..... (re. \$391,000)  
 13 Indirect costs ... 428,000 ..... (re. \$82,000)

14 By chapter 50, section 1, of the laws of 2012:  
 15 For services and expenses related to the waste management and cleanup  
 16 program including suballocation to other state departments and agen-  
 17 cies.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.  
 25 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 26 Travel ... 16,000 ..... (re. \$16,000)  
 27 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

28 By chapter 50, section 1, of the laws of 2011:  
 29 For services and expenses related to the waste management and cleanup  
 30 program including suballocation to other state departments and agen-  
 31 cies.  
 32 Contractual services ... 16,978,000 ..... (re. \$14,029,000)

33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 34 section 1, of the laws of 2011:  
 35 For services and expenses related to the waste management and cleanup  
 36 program including suballocation to other state departments and agen-  
 37 cies.  
 38 Contractual services ... 16,978,000 ..... (re. \$7,884,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 40 section 1, of the laws of 2011:  
 41 For services and expenses related to the waste management and cleanup  
 42 program including suballocation to other state departments and agen-  
 43 cies.  
 44 Contractual services ... 21,978,000 ..... (re. \$10,084,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	17,854,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of any  
 27 other department, agency or public author-  
 28 ity or by transfer or suballocation to any  
 29 department, agency or public authority  
 30 with the approval of the director of the  
 31 budget.

32 Personal service--regular (50100) .....	13,011,000
33 Temporary service (50200) .....	180,000
34 Holiday/overtime compensation (50300) .....	180,000
35 Supplies and materials (57000) .....	180,000
36 Travel (54000) .....	450,000
37 Contractual services (51000) .....	3,673,000
38 Equipment (56000) .....	180,000
39	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	630,000	0
4	-----	-----
5 All Funds .....	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	630,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of any  
 27 other department, agency or public author-  
 28 ity or by transfer or suballocation to any  
 29 department, agency or public authority  
 30 with the approval of the director of the  
 31 budget.

32 Personal service--regular (50100) .....	488,000
33 Temporary service (50200) .....	4,000
34 Holiday/overtime compensation (50300) .....	3,000
35 Supplies and materials (57000) .....	9,000
36 Travel (54000) .....	27,000
37 Contractual services (51000) .....	81,000
38 Equipment (56000) .....	18,000
39	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	272,191,000	57,514,000
4 Special Revenue Funds - Federal ....	138,584,000	359,742,000
5 Special Revenue Funds - Other .....	46,094,000	130,811,000
6 Enterprise Funds .....	475,000	600,000
7 Internal Service Funds .....	22,162,000	0
8	-----	-----
9 All Funds .....	479,506,000	548,667,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 55,999,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, the Alignment Inter-  
32 change and Transfer Authority and the  
33 Administrative Hearing Interchange and  
34 Transfer Authority as defined in the  
35 2017-18 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of any

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 other department, agency or public author-  
 2 ity or by transfer or suballocation to any  
 3 department, agency or public authority  
 4 with the approval of the director of the  
 5 budget.  
 6 Notwithstanding any law to the contrary, no  
 7 funds under this appropriation shall be  
 8 available for certification or payment  
 9 until (i) the legislature has finally  
 10 acted upon the appropriations for the  
 11 office of children and family services  
 12 contained in the aid to localities budget  
 13 bill, and (ii) the director of the budget  
 14 has determined that those aid to locali-  
 15 ties appropriations as finally acted on by  
 16 the legislature are sufficient for the  
 17 ensuing fiscal year.

18	Personal service--regular (50100) .....	21,877,000
19	Temporary service (50200) .....	308,000
20	Holiday/overtime compensation (50300) .....	73,000
21	Supplies and materials (57000) .....	432,000
22	Travel (54000) .....	181,000
23	Contractual services (51000) .....	4,464,000
24	Equipment (56000) .....	2,440,000
25		-----
26	Program account subtotal .....	29,775,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Head Start Grant Account - 25181

31 For services and expenses related to the  
 32 head start collaboration project grant  
 33 program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the Administrative Hear-  
 36 ing Interchange and Transfer Authority as  
 37 defined in the 2017-18 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer with-  
 47 out limit, with any appropriation of any  
 48 other department, agency or public author-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any  
2 department, agency or public authority  
3 with the approval of the director of the  
4 budget.

5	Personal service (50000) .....	215,000
6	Nonpersonal service (57050) .....	211,000
7	Fringe benefits (60090) .....	94,000
8	Indirect costs (58850) .....	8,000
9		-----
10	Program account subtotal .....	528,000
11		-----

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 Grants and Bequests Account - 20145

15 For services and expenses related to  
16 research, evaluation and demonstration  
17 projects, including fringe benefits.

18 Notwithstanding any other provision of law  
19 to the contrary, the Administrative Hear-  
20 ing Interchange and Transfer Authority as  
21 defined in the 2017-18 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37	Personal service--regular (50100) .....	36,000
38	Supplies and materials (57000) .....	100,000
39	Travel (54000) .....	15,000
40	Contractual services (51000) .....	121,000
41	Equipment (56000) .....	19,000
42	Fringe benefits (60000) .....	17,000
43	Indirect costs (58800) .....	1,000
44		-----
45	Program account subtotal .....	309,000
46		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Youth Gifts, Grants and Bequests Account - 20142

4 For services and expenses related to  
5 studies, research, demonstration projects,  
6 recreation programs and other activities  
7 including payment for tuition, fees and  
8 books for approved post-secondary courses  
9 and vocational programs directly related  
10 to current or emerging vocations, for  
11 youth in office of children and family  
12 services facilities.

13 Notwithstanding any other provision of law  
14 to the contrary, the Administrative Hear-  
15 ing Interchange and Transfer Authority as  
16 defined in the 2017-18 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer with-  
26 out limit, with any appropriation of any  
27 other department, agency or public author-  
28 ity or by transfer or suballocation to any  
29 department, agency or public authority  
30 with the approval of the director of the  
31 budget.

32	Supplies and materials (57000) .....	60,000
33	Contractual services (51000) .....	2,880,000
34	Equipment (56000) .....	60,000
35		-----
36	Program account subtotal .....	3,000,000
37		-----

38 Special Revenue Funds - Other  
39 Equipment Loan Fund for the Disabled  
40 Equipment Loan Fund Account - 21351

41 For services and expenses related to the  
42 implementation of an equipment loan fund  
43 for the disabled pursuant to chapter 609  
44 of the laws of 1985.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority, the Alignment Inter-  
2 change and Transfer Authority and the  
3 Administrative Hearing Interchange and  
4 Transfer Authority as defined in the  
5 2017-18 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11 Notwithstanding any other provision of law  
12 to the contrary, any of the amounts appro-  
13 priated herein may be increased or  
14 decreased by interchange or transfer with-  
15 out limit, with any appropriation of any  
16 other department, agency or public author-  
17 ity or by transfer or suballocation to any  
18 department, agency or public authority  
19 with the approval of the director of the  
20 budget.

21	Equipment (56000) .....	225,000
22		-----
23	Program account subtotal .....	225,000
24		-----

- 25 Internal Service Funds
- 26 Agencies Internal Service Account
- 27 Human Services Contact Center Account - 55072

28 For payments related to the planning, devel-  
29 opment and establishment of a new state-  
30 wide contact center within the department  
31 of tax and finance, the office of children  
32 and family services and the department of  
33 labor on behalf of customer state agen-  
34 cies.

35 Notwithstanding any other provision of law  
36 to the contrary, for the purpose of plan-  
37 ning, developing and/or implementing the  
38 consolidation of administration, business  
39 services, procurement, information tech-  
40 nology and/or other functions shared among  
41 agencies to improve the efficiency and  
42 effectiveness of government operations,  
43 the amounts appropriated herein may be (i)  
44 interchanged without limit, (ii) trans-  
45 ferred between any other state operations  
46 appropriations within this agency or to  
47 any other state operations appropriations  
48 of any state department, agency or public

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1 authority, and/or (iii) suballocated to  
2 any state department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget who shall file such  
5 approval with the department of audit and  
6 control and copies thereof with the chair-  
7 man of the senate finance committee and  
8 the chairman of the assembly ways and  
9 means committee.

10 Notwithstanding any other provision of law  
11 to the contrary, the Administrative Hear-  
12 ing Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of any  
24 other department, agency or public author-  
25 ity or by transfer or suballocation to any  
26 department, agency or public authority  
27 with the approval of the director of the  
28 budget.

29	Personal service--regular (50100) .....	10,954,000
30	Supplies and materials (57000) .....	720,000
31	Travel (54000) .....	73,000
32	Contractual services (51000) .....	2,594,000
33	Equipment (56000) .....	1,053,000
34	Fringe benefits (60000) .....	6,323,000
35	Indirect costs (58800) .....	345,000
36		-----
37	Program account subtotal .....	22,062,000
38		-----

39 Internal Service Funds  
40 Youth Vocational Education Account  
41 DFY Account - 55150

42 For services and expenses related to voca-  
43 tional programs at office facilities.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority, the Alignment Inter-  
48 change and Transfer Authority and the

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1 Administrative Hearing Interchange and  
2 Transfer Authority as defined in the  
3 2017-18 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer with-  
13 out limit, with any appropriation of any  
14 other department, agency or public author-  
15 ity or by transfer or suballocation to any  
16 department, agency or public authority  
17 with the approval of the director of the  
18 budget.

19	Supplies and materials (57000) .....	25,000
20	Contractual services (51000) .....	25,000
21	Equipment (56000) .....	50,000
22		-----
23	Program account subtotal .....	100,000
24		-----
25	CHILD CARE PROGRAM .....	51,777,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Federal Day Care Account - 25175

30 Funds appropriated herein shall be available  
31 for aid to municipalities, for services  
32 and expenses related to administering  
33 activities under the child care block  
34 grant and for payments to the federal  
35 government for expenditures made pursuant  
36 to the social services law and the state  
37 plan for individual and family grant  
38 program under the disaster relief act of  
39 1974.

40 Such funds are to be available for payment  
41 of aid, services and expenses heretofore  
42 accrued or hereafter to accrue to munici-  
43 palities. Subject to the approval of the  
44 director of the budget, such funds shall  
45 be available to the office net of disal-  
46 lowances, refunds, reimbursements, and  
47 credits.

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1 Notwithstanding any inconsistent provision  
2 of law, the amount herein appropriated may  
3 be transferred to any other appropriation  
4 within the office of children and family  
5 services and/or the office of temporary  
6 and disability assistance and/or suballo-  
7 cated to the office of temporary and disa-  
8 bility assistance for the purpose of  
9 paying local social services districts'  
10 costs of the above program and may be  
11 increased or decreased by interchange with  
12 any other appropriation or with any other  
13 item or items within the amounts appropri-  
14 ated within the office of children and  
15 family services general fund - local  
16 assistance account or special revenue  
17 funds federal / aid to localities federal  
18 day care account with the approval of the  
19 director of the budget who shall file such  
20 approval with the department of audit and  
21 control and copies thereof with the chair-  
22 man of the senate finance committee and  
23 the chairman of the assembly ways and  
24 means committee.

25 Notwithstanding any other provision of law,  
26 the money hereby appropriated including  
27 any funds transferred by the office of  
28 temporary and disability assistance  
29 special revenue funds - federal / aid to  
30 localities federal health and human  
31 services fund, federal temporary assist-  
32 ance to needy families block grant funds  
33 at the request of the local social  
34 services districts and, upon approval of  
35 the director of the budget, transfer of  
36 federal temporary assistance for needy  
37 families block grant funds made available  
38 from the New York works compliance fund  
39 program or otherwise specifically appro-  
40 priated therefor, in combination with the  
41 money appropriated in the general fund /  
42 aid to localities local assistance  
43 account, appropriated for the state block  
44 grant for child care shall constitute the  
45 state block grant for child care. Pursuant  
46 to title 5-C of article 6 of the social  
47 services law, the state block grant for  
48 child care shall be used for child care  
49 assistance and for activities to increase  
50 the availability and/or quality of child  
51 care programs.

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1 Notwithstanding any provision of articles  
 2 153, 154 and 163 of the education law,  
 3 there shall be an exemption from the  
 4 professional licensure requirements of  
 5 such articles, and nothing contained in  
 6 such articles, or in any other provisions  
 7 of law related to the licensure require-  
 8 ments of persons licensed under those  
 9 articles, shall prohibit or limit the  
 10 activities or services of any person in  
 11 the employ of a program or service oper-  
 12 ated, certified, regulated, funded,  
 13 approved by, or under contract with the  
 14 office of children and family services, a  
 15 local governmental unit as such term is  
 16 defined in article 41 of the mental  
 17 hygiene law, and/or a local social  
 18 services district as defined in section 61  
 19 of the social services law, and all such  
 20 entities shall be considered to be  
 21 approved settings for the receipt of  
 22 supervised experience for the professions  
 23 governed by articles 153, 154 and 163 of  
 24 the education law, and furthermore, no  
 25 such entity shall be required to apply for  
 26 nor be required to receive a waiver pursu-  
 27 ant to section 6503-a of the education law  
 28 in order to perform any activities or  
 29 provide any services.

30 Notwithstanding any other provision of law  
 31 to the contrary, the Administrative Hear-  
 32 ing Interchange and Transfer Authority as  
 33 defined in the 2017-18 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer with-  
 43 out limit, with any appropriation of any  
 44 other department, agency or public author-  
 45 ity or by transfer or suballocation to any  
 46 department, agency or public authority  
 47 with the approval of the director of the  
 48 budget.

49	Personal service (50000) .....	18,933,000
50	Nonpersonal service (57050) .....	22,133,000

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1	Fringe benefits (60090) .....	10,184,000
2	Indirect costs (58850).....	527,000
3		-----
4	Program account subtotal .....	51,777,000
5		-----

6	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	65,836,000
7		-----

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of children and family services,  
15 authorize the transfer or interchange of  
16 moneys appropriated herein with any other  
17 state operations - general fund appropri-  
18 ation within the office of children and  
19 family services except where transfer or  
20 interchange of appropriations is prohibit-  
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, the Alignment Inter-  
26 change and Transfer Authority and the  
27 Administrative Hearing Interchange and  
28 Transfer Authority as defined in the  
29 2017-18 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer with-  
39 out limit, with any appropriation of any  
40 other department, agency or public author-  
41 ity or by transfer or suballocation to any  
42 department, agency or public authority  
43 with the approval of the director of the  
44 budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally

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1 acted upon the appropriations for the  
2 office of children and family services  
3 contained in the aid to localities budget  
4 bill, and (ii) the director of the budget  
5 has determined that those aid to locali-  
6 ties appropriations as finally acted on by  
7 the legislature are sufficient for the  
8 ensuing fiscal year.

9	Personal service--regular (50100) .....	32,147,000
10	Holiday/overtime compensation (50300) .....	2,448,000
11	Supplies and materials (57000) .....	630,000
12	Travel (54000) .....	210,000
13	Contractual services (51000) .....	6,025,000
14	Equipment (56000) .....	60,000
15		-----
16	Program account subtotal .....	41,520,000
17		-----

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Discretionary Demonstration Account - 25103

21 For services and expenses related to admin-  
22 istering federal health and human services  
23 discretionary demonstration program grants  
24 and grants from the national center on  
25 child abuse and neglect.

26 Notwithstanding any other provision of law  
27 to the contrary, the definition of "abused  
28 child" contained in section 1012 of the  
29 family court act shall be deemed to  
30 include any child whose parent or person  
31 legally responsible for their care permits  
32 or encourages such child engage in any  
33 act, or commits or allows to be committed  
34 against such child any offense, that would  
35 render such child either a victim of "sex  
36 trafficking" or a victim of "severe forms  
37 of trafficking in persons" pursuant to 22  
38 U.S.C. 7102 as enacted by P.L. 106-386, or  
39 any successor federal statute.

40 Notwithstanding any other provision of law  
41 to the contrary, the Administrative Hear-  
42 ing Interchange and Transfer Authority as  
43 defined in the 2017-18 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.

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1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

11	Personal service (50000) .....	2,358,000
12	Nonpersonal service (57050) .....	10,155,000
13	Fringe benefits (60090) .....	1,021,000
14	Indirect costs (58850) .....	25,000
15		-----
16	Program account subtotal .....	13,559,000
17		-----

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Youth Rehabilitation Account - 25135

21 For services and expenses related to  
22 studies, research, demonstration projects  
23 and other activities in accordance with  
24 articles 19-G and 19-H of the executive  
25 law and articles 2 and 6 of the social  
26 services law.

27 Notwithstanding any other provision of law  
28 to the contrary, the Administrative Hear-  
29 ing Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer with-  
40 out limit, with any appropriation of any  
41 other department, agency or public author-  
42 ity or by transfer or suballocation to any  
43 department, agency or public authority  
44 with the approval of the director of the  
45 budget.



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1	Personal service (50000) .....	1,668,000
2	Nonpersonal service (57050) .....	896,000
3	Fringe benefits (60090) .....	722,000
4	Indirect costs (58850) .....	50,000
5		-----
6	Program account subtotal .....	3,336,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Youth Projects Account - 25479

11 For services and expenses related to  
12 studies, research, demonstration projects  
13 and other activities in accordance with  
14 articles 19-G and 19-H of the executive  
15 law and articles 2 and 6 of the social  
16 services law.

17 Notwithstanding any other provision of law  
18 to the contrary, the Administrative Hear-  
19 ing Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of any  
31 other department, agency or public author-  
32 ity or by transfer or suballocation to any  
33 department, agency or public authority  
34 with the approval of the director of the  
35 budget.

36	Personal service (50000) .....	3,038,000
37	Nonpersonal service (57050) .....	1,632,000
38	Fringe benefits (60090) .....	1,314,000
39	Indirect costs (58850) .....	91,000
40		-----
41	Program account subtotal .....	6,075,000
42		-----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 State Central Register Account - 22028

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1 For services and expenses related to admin-  
 2 istration of the state central register  
 3 employment screening activities.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment Inter-  
 8 change and Transfer Authority and the  
 9 Administrative Hearing Interchange and  
 10 Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer with-  
 21 out limit, with any appropriation of any  
 22 other department, agency or public author-  
 23 ity or by transfer or suballocation to any  
 24 department, agency or public authority  
 25 with the approval of the director of the  
 26 budget.

27	Personal service--regular (50100) .....	122,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Contractual services (51000) .....	1,133,000
30	Fringe benefits (60000) .....	77,000
31	Indirect costs (58800) .....	4,000
32		-----
33	Program account subtotal .....	1,346,000
34		-----
35	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	42,860,000
36		-----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses of service and  
 40 training programs for the blind, includ-  
 41 ing, but not limited to, state match of  
 42 federal funds made available under various  
 43 provisions of the federal vocational reha-  
 44 bilitation act and the federal randolph  
 45 sheppard act and supportive services for  
 46 blind children and blind elderly persons.

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1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, the Alignment Inter-  
17 change and Transfer Authority and the  
18 Administrative Hearing Interchange and  
19 Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of any  
31 other department, agency or public author-  
32 ity or by transfer or suballocation to any  
33 department, agency or public authority  
34 with the approval of the director of the  
35 budget.

36 Notwithstanding any law to the contrary, no  
37 funds under this appropriation shall be  
38 available for certification or payment  
39 until (i) the legislature has finally  
40 acted upon the appropriations for the  
41 office of children and family services  
42 contained in the aid to localities budget  
43 bill, and (ii) the director of the budget  
44 has determined that those aid to locali-  
45 ties appropriations as finally acted on by  
46 the legislature are sufficient for the  
47 ensuing fiscal year.

48	Personal service--regular (50100) .....	2,197,000
49	Holiday/overtime compensation (50300) .....	12,000
50	Supplies and materials (57000) .....	8,000

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1	Travel (54000) .....	5,000
2	Contractual services (51000) .....	6,002,000
3		-----
4	Program account subtotal .....	8,224,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Education Fund  
8 OCFS Vocational Rehabilitation Payments Account - 25207

9 For services and expenses related to the New  
10 York state commission for the blind.  
11 Notwithstanding any other provision of law  
12 to the contrary, the money hereby appro-  
13 priated may be interchanged or trans-  
14 ferred, without limit, to any special  
15 revenue funds federal account and/or any  
16 appropriation of the office of children  
17 and family services, and may be increased  
18 or decreased without limit by transfer  
19 between these appropriated amounts and  
20 appropriations.

21 Notwithstanding any other provision of law  
22 to the contrary, the Administrative Hear-  
23 ing Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer with-  
34 out limit, with any appropriation of any  
35 other department, agency or public author-  
36 ity or by transfer or suballocation to any  
37 department, agency or public authority  
38 with the approval of the director of the  
39 budget.

40	Nonpersonal service (57050) .....	1,200,000
41		-----
42	Program account subtotal .....	1,200,000
43		-----

44 Special Revenue Funds - Federal  
45 Federal Education Fund  
46 Rehabilitation Services/Basic Support Account - 25213

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1 For services and expenses related to the New  
2 York state commission for the blind  
3 including transfer or suballocation to the  
4 state education department. Notwithstand-  
5 ing any other provision of law to the  
6 contrary, the money hereby appropriated  
7 may be interchanged or transferred, with-  
8 out limit, to any special revenue funds  
9 federal account and/or any appropriation  
10 of the office of children and family  
11 services, and may be increased or  
12 decreased without limit by transfer  
13 between these appropriated amounts and  
14 appropriations. A portion of the funds  
15 appropriated herein may be suballocated to  
16 the dormitory authority of the state of  
17 New York, in accordance with a plan  
18 approved by the division of the budget, to  
19 design, construct, reconstruct, rehabili-  
20 tate, renovate, furnish, equip or other-  
21 wise improve vending stands for the blind  
22 enterprise program pursuant to an agree-  
23 ment between the New York state commission  
24 for the blind and the dormitory authority,  
25 which may contain such other terms and  
26 conditions as may be agreed upon by the  
27 parties thereto, including provisions  
28 related to indemnities. All contracts for  
29 construction awarded by the dormitory  
30 authority pursuant to this appropriation  
31 shall be governed by article 8 of the  
32 labor law and shall be awarded in accord-  
33 ance with the authority's procurement  
34 contract guidelines adopted pursuant to  
35 section 2879 of the public authorities  
36 law.

37 Notwithstanding any other provision of law  
38 to the contrary, the Administrative Hear-  
39 ing Interchange and Transfer Authority as  
40 defined in the 2017-18 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

46 Notwithstanding any other provision of law  
47 to the contrary, any of the amounts appro-  
48 priated herein may be increased or  
49 decreased by interchange or transfer with-  
50 out limit, with any appropriation of any  
51 other department, agency or public author-



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1 ity or by transfer or suballocation to any  
2 department, agency or public authority  
3 with the approval of the director of the  
4 budget.

5	Personal service (50000) .....	8,507,000
6	Nonpersonal service (57050) .....	22,840,000
7		-----
8	Program account subtotal .....	31,347,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 OCFS Miscellaneous Federal Grants Account - 25103

13 For services and expenses related to the New  
14 York state commission for the blind,  
15 including independent living services.  
16 Notwithstanding any other provision of law  
17 to the contrary, the money hereby appro-  
18 priated may be interchanged or trans-  
19 ferred, without limit, to any special  
20 revenue funds federal account and/or any  
21 appropriation of the office of children  
22 and family services, and may be increased  
23 or decreased without limit by transfer  
24 between these appropriated amounts and  
25 appropriations. Notwithstanding any incon-  
26 sistent provision of law, funds appropri-  
27 ated herein may be suballocated or trans-  
28 ferred to the state education department.  
29 Notwithstanding any other provision of law  
30 to the contrary, the Administrative Hear-  
31 ing Interchange and Transfer Authority as  
32 defined in the 2017-18 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer with-  
42 out limit, with any appropriation of any  
43 other department, agency or public author-  
44 ity or by transfer or suballocation to any  
45 department, agency or public authority  
46 with the approval of the director of the  
47 budget.

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1	Nonpersonal service (57050) .....	169,000
2		-----
3	Program account subtotal .....	169,000
4		-----

5 Special Revenue Funds - Other  
6 Combined Expendable Trust Fund  
7 CBVH Gifts and Bequests Account - 20129

8 For services and expenses related to the New  
9 York state commission for the blind.  
10 Notwithstanding any other provision of law  
11 to the contrary, the Administrative Hear-  
12 ing Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of any  
24 other department, agency or public author-  
25 ity or by transfer or suballocation to any  
26 department, agency or public authority  
27 with the approval of the director of the  
28 budget.

29	Supplies and materials (57000) .....	5,000
30	Contractual services (51000) .....	20,000
31	Equipment (56000) .....	2,000
32		-----
33	Program account subtotal .....	27,000
34		-----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 CBVH-Vending Stand Account - 20119

38 For services and expenses related to the  
39 vending stand program and pension plan and  
40 establishing food service sites.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, the Alignment Inter-  
45 change and Transfer Authority and the  
46 Administrative Hearing Interchange and

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1 Transfer Authority as defined in the  
2 2017-18 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer with-  
12 out limit, with any appropriation of any  
13 other department, agency or public author-  
14 ity or by transfer or suballocation to any  
15 department, agency or public authority  
16 with the approval of the director of the  
17 budget.

18	Contractual services (51000) .....	100,000
19		-----
20	Program account subtotal .....	100,000
21		-----

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 CBVH-Vending Stand Account-Federal - 20126

25 For services and expenses related to the  
26 vending stand program and pension plan and  
27 establishing food service sites.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, the Alignment Inter-  
32 change and Transfer Authority and the  
33 Administrative Hearing Interchange and  
34 Transfer Authority as defined in the  
35 2017-18 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of any  
46 other department, agency or public author-  
47 ity or by transfer or suballocation to any  
48 department, agency or public authority



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1 with the approval of the director of the  
2 budget.

3	Personal service--regular (50100) .....	50,000
4	Holiday/overtime compensation (50300) .....	1,000
5	Supplies and materials (57000) .....	215,000
6	Travel (54000) .....	4,000
7	Contractual services (51000) .....	518,000
8	Fringe benefits (60000) .....	400,000
9	Indirect costs (58800) .....	55,000
10		-----
11	Program account subtotal .....	1,243,000
12		-----

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 CBVH-Vending Stand Account-State - 20146

16 For services and expenses related to the  
17 vending stand program and pension plan and  
18 establishing food service sites.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, the Alignment Inter-  
23 change and Transfer Authority and the  
24 Administrative Hearing Interchange and  
25 Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

42	Contractual services (51000) .....	50,000
43		-----
44	Program account subtotal .....	50,000
45		-----

46 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund  
2 CBVH Highway Revenue Account - 22108

3 For services and expenses of programs that  
4 support the blind.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, the Alignment Inter-  
9 change and Transfer Authority and the  
10 Administrative Hearing Interchange and  
11 Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer with-  
22 out limit, with any appropriation of any  
23 other department, agency or public author-  
24 ity or by transfer or suballocation to any  
25 department, agency or public authority  
26 with the approval of the director of the  
27 budget.

28 Contractual services (51000) ..... 500,000  
29 .....  
30 Program account subtotal ..... 500,000  
31 .....

32 SYSTEMS SUPPORT PROGRAM ..... 42,901,000  
33 .....

34 General Fund  
35 State Purposes Account - 10050

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of children and family services,  
41 authorize the transfer or interchange of  
42 moneys appropriated herein with any other  
43 state operations - general fund appropri-  
44 ation within the office of children and  
45 family services except where transfer or

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1 interchange of appropriations is prohibit-  
2 ed or otherwise restricted by law.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority, the Alignment Inter-  
7 change and Transfer Authority and the  
8 Administrative Hearing Interchange and  
9 Transfer Authority as defined in the  
10 2017-18 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.  
16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of any  
21 other department, agency or public author-  
22 ity or by transfer or suballocation to any  
23 department, agency or public authority  
24 with the approval of the director of the  
25 budget.  
26 Notwithstanding any law to the contrary, no  
27 funds under this appropriation shall be  
28 available for certification or payment  
29 until (i) the legislature has finally  
30 acted upon the appropriations for the  
31 office of children and family services  
32 contained in the aid to localities budget  
33 bill, and (ii) the director of the budget  
34 has determined that those aid to locali-  
35 ties appropriations as finally acted on by  
36 the legislature are sufficient for the  
37 ensuing fiscal year.

38	Supplies and materials (57000) .....	25,000
39	Travel (54000) .....	48,000
40	Contractual services (51000) .....	2,400,000
41	Equipment (56000) .....	25,000
42		-----
43	Total amount available .....	2,498,000
44		-----

45 For the non-federal share of services and  
46 expenses for the continued maintenance of  
47 the statewide automated child welfare  
48 information system; to operate the state-  
49 wide automated child welfare information

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1 system; and for the continued development  
2 of the statewide automated child welfare  
3 information system. Of the amounts appro-  
4 priated herein, a portion may be available  
5 for suballocation to the office of infor-  
6 mation technology services for the admin-  
7 istration of independent verification and  
8 validation services for child welfare  
9 systems operated or developed by the  
10 office of children and family services.

11 Notwithstanding any provision of law to the  
12 contrary, funds appropriated herein shall  
13 only be available upon approval of an  
14 expenditure plan by the director of the  
15 budget.

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, the Alignment Inter-  
32 change and Transfer Authority and the  
33 Administrative Hearing Interchange and  
34 Transfer Authority as defined in the  
35 2017-18 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of any  
46 other department, agency or public author-  
47 ity or by transfer or suballocation to any  
48 department, agency or public authority  
49 with the approval of the director of the  
50 budget.

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1 Notwithstanding any law to the contrary, no  
2 funds under this appropriation shall be  
3 available for certification or payment  
4 until (i) the legislature has finally  
5 acted upon the appropriations for the  
6 office of children and family services  
7 contained in the aid to localities budget  
8 bill, and (ii) the director of the budget  
9 has determined that those aid to locali-  
10 ties appropriations as finally acted on by  
11 the legislature are sufficient for the  
12 ensuing fiscal year.

13	Supplies and materials (57000) .....	129,000
14	Travel (54000) .....	129,000
15	Contractual services (51000) .....	8,706,000
16	Equipment (56000) .....	846,000
17		-----
18	Total amount available .....	9,810,000
19		-----
20	Program account subtotal .....	12,308,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal Health and Human Services Fund  
24 Connections Account - 25175

25 For services and expenses for the statewide  
26 automated child welfare information system  
27 including related administrative expenses  
28 provided pursuant to title IV-e of the  
29 federal social security act.

30 Such funds are to be available heretofore  
31 accrued and hereafter to accrue for  
32 liabilities associated with the continued  
33 maintenance, operation, and development of  
34 the statewide automated child welfare  
35 information system. Subject to the  
36 approval of the director of the budget,  
37 such funds shall be available to the  
38 office net of disallowances, refunds,  
39 reimbursements, and credits.

40 Notwithstanding any other provision of law  
41 to the contrary, the Administrative Hear-  
42 ing Interchange and Transfer Authority as  
43 defined in the 2017-18 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.

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1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

11 Nonpersonal service (57050) ..... 30,593,000  
12 .....  
13 Program account subtotal ..... 30,593,000  
14 .....

15 TRAINING AND DEVELOPMENT PROGRAM ..... 58,793,000  
16 .....

17 General Fund  
18 State Purposes Account - 10050

19 For services and expenses related to the  
20 training and development program, includ-  
21 ing but not limited to, child welfare,  
22 public assistance and medical assistance  
23 training contracts with not-for-profit  
24 agencies or other governmental entities.  
25 Of the amount appropriated herein, a mini-  
26 mum of \$257,000 shall be used for the  
27 prevention of domestic violence, of which  
28 \$135,000 may be used to contract with the  
29 office for the prevention of domestic  
30 violence to develop and implement a train-  
31 ing program on the dynamics of domestic  
32 violence and its relationship to child  
33 abuse and neglect with particular emphasis  
34 on alternatives to out-of home-placement.

35 Notwithstanding section 51 of the state  
36 finance law and any other provision of law  
37 to the contrary, the director of the budg-  
38 et may, upon the advice of the commission-  
39 er of the office of temporary and disabil-  
40 ity assistance and the commissioner of the  
41 office of children and family services,  
42 transfer or suballocate any of the amounts  
43 appropriated herein, or made available  
44 through interchange to the office of  
45 temporary and disability assistance.

46 Notwithstanding section 51 of the state  
47 finance law and any other provision of law

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1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of children and family services,  
4 authorize the transfer or interchange of  
5 moneys appropriated herein with any other  
6 state operations - general fund appropri-  
7 ation within the office of children and  
8 family services except where transfer or  
9 interchange of appropriations is prohibit-  
10 ed or otherwise restricted by law.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, the Alignment Inter-  
15 change and Transfer Authority and the  
16 Administrative Hearing Interchange and  
17 Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34 Notwithstanding any law to the contrary, no  
35 funds under this appropriation shall be  
36 available for certification or payment  
37 until (i) the legislature has finally  
38 acted upon the appropriations for the  
39 office of children and family services  
40 contained in the aid to localities budget  
41 bill, and (ii) the director of the budget  
42 has determined that those aid to locali-  
43 ties appropriations as finally acted on by  
44 the legislature are sufficient for the  
45 ensuing fiscal year.

46	Contractual services (51000) .....	19,299,000
47		-----
48	Program account subtotal .....	19,299,000
49		-----

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- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Multiagency Training Contract Account - 21989

4 For services and expenses related to the  
 5 operation of the training and development  
 6 program including, but not limited to,  
 7 personal service, fringe benefits and  
 8 nonpersonal service. To the extent that  
 9 costs incurred through payment from this  
 10 appropriation result from training activ-  
 11 ities performed on behalf of the office of  
 12 children and family services, the office  
 13 of temporary and disability assistance,  
 14 the department of health, the department  
 15 of labor or any other state or local agen-  
 16 cy, expenditures made from this appropri-  
 17 ation shall be reduced by any federal,  
 18 state, or local funding available for such  
 19 purpose in accordance with a cost allo-  
 20 cation plan submitted to the federal  
 21 government. No expenditure shall be made  
 22 from this account until an expenditure  
 23 plan has been approved by the director of  
 24 the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, the Alignment Inter-  
 29 change and Transfer Authority and the  
 30 Administrative Hearing Interchange and  
 31 Transfer Authority as defined in the  
 32 2017-18 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer with-  
 42 out limit, with any appropriation of any  
 43 other department, agency or public author-  
 44 ity or by transfer or suballocation to any  
 45 department, agency or public authority  
 46 with the approval of the director of the  
 47 budget.

48	Personal service--regular (50100) .....	2,346,000
49	Contractual services (51000) .....	25,014,000



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1	Fringe benefits (60000) .....	979,000
2	Indirect costs (58800) .....	65,000
3		-----
4	Program account subtotal .....	28,404,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	State Match Account - 21967	

9 For services and expenses related to the  
10 training and development program. Of the  
11 amount appropriated herein, \$1,500,000 may  
12 be used only to provide state match for  
13 federal training funds in accordance with  
14 an agreement with social services  
15 districts including, but not limited to,  
16 the city of New York. Any agreement with a  
17 social services district is subject to the  
18 approval of the director of the budget. No  
19 expenditure shall be made from this  
20 account for personal service costs. No  
21 expenditure shall be made from this  
22 account until an expenditure plan for this  
23 purpose has been approved by the director  
24 of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, the Alignment Inter-  
29 change and Transfer Authority and the  
30 Administrative Hearing Interchange and  
31 Transfer Authority as defined in the  
32 2017-18 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer with-  
42 out limit, with any appropriation of any  
43 other department, agency or public author-  
44 ity or by transfer or suballocation to any  
45 department, agency or public authority  
46 with the approval of the director of the  
47 budget.

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1	Contractual services (51000) .....	4,000,000
2		-----
3	Program account subtotal .....	4,000,000
4		-----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Training, Management and Evaluation Account - 21961

8 For services and expenses related to the  
9 training and development program. Of the  
10 amount appropriated herein, the office  
11 shall expend not less than \$359,000 for  
12 services and expenses of child abuse  
13 prevention training pursuant to chapters  
14 676 and 677 of the laws of 1985. No  
15 expenditure shall be made from this  
16 account for any purpose until an expendi-  
17 ture plan has been approved by the direc-  
18 tor of the budget.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, the Alignment Inter-  
23 change and Transfer Authority and the  
24 Administrative Hearing Interchange and  
25 Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

42	Personal service (50100) .....	3,245,000
43	Supplies and materials (57000) .....	20,000
44	Travel (54000) .....	12,000
45	Contractual services (51000) .....	1,854,000
46	Equipment (56000) .....	92,000
47	Fringe benefits (60000) .....	1,565,000

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1	Indirect costs (58800) .....	102,000
2		-----
3	Program account subtotal .....	6,890,000
4		-----

5 Enterprise Funds  
6 Agencies Enterprise Fund  
7 Training Materials Account - 50306

8 For services and expenses related to publi-  
9 cation and sale of training materials.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, the Alignment Inter-  
14 change and Transfer Authority and the  
15 Administrative Hearing Interchange and  
16 Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of any  
28 other department, agency or public author-  
29 ity or by transfer or suballocation to any  
30 department, agency or public authority  
31 with the approval of the director of the  
32 budget.

33	Contractual services (51000) .....	200,000
34		-----
35	Program account subtotal .....	200,000
36		-----

37	YOUTH FACILITIES PROGRAM .....	161,340,000
38		-----

39 General Fund  
40 State Purposes Account - 10050

41 Notwithstanding section 51 of the state  
42 finance law and any other provision of law  
43 to the contrary, the director of the budg-  
44 et may, upon the advice of the commission-  
45 er of children and family services,

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1 authorize the transfer or interchange of  
2 moneys appropriated herein with any other  
3 state operations - general fund appropri-  
4 ation within the office of children and  
5 family services except where transfer or  
6 interchange of appropriations is prohibit-  
7 ed or otherwise restricted by law.

8 Notwithstanding any provision of articles  
9 153, 154 and 163 of the education law,  
10 there shall be an exemption from the  
11 professional licensure requirements of  
12 such articles, and nothing contained in  
13 such articles, or in any other provisions  
14 of law related to the licensure require-  
15 ments of persons licensed under those  
16 articles, shall prohibit or limit the  
17 activities or services of any person in  
18 the employ of a program or service oper-  
19 ated, certified, regulated, funded,  
20 approved by, or under contract with the  
21 office of children and family services, a  
22 local governmental unit as such term is  
23 defined in article 41 of the mental  
24 hygiene law, and/or a local social  
25 services district as defined in section 61  
26 of the social services law, and all such  
27 entities shall be considered to be  
28 approved settings for the receipt of  
29 supervised experience for the professions  
30 governed by articles 153, 154 and 163 of  
31 the education law, and furthermore, no  
32 such entity shall be required to apply for  
33 nor be required to receive a waiver pursu-  
34 ant to section 6503-a of the education law  
35 in order to perform any activities or  
36 provide any services.

37 Notwithstanding any other provision of law  
38 to the contrary, the director of the budg-  
39 et is authorized to waive the 50 percent  
40 local share of youth facility costs  
41 required under subdivision 2 of section  
42 529 of the executive law, as necessary,  
43 for bills issued in calendar year 2015 and  
44 thereafter, to limit total billings to  
45 local social services districts in a  
46 calendar year including any billings for  
47 services provided in any prior calendar  
48 year to no more than \$55,000,000.  
49 Provided, however, that for the city of  
50 New York, a waiver of any reimbursement  
51 due to the state above the city of New

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1 York's pro-rata share of the \$55,000,000  
2 shall only be granted to the extent that  
3 the director of the budget has executed an  
4 agreement with the city of New York that  
5 provides for a total additional investment  
6 from the preceding year in homeless  
7 assistance and services in the amount of  
8 at least \$440,000,000 for the period from  
9 July 1, 2014 through June 30, 2018, of  
10 which the city of New York shall directly  
11 fund \$220,000,000 and shall also fund the  
12 remaining \$220,000,000 with estimated  
13 savings associated with the state's waiver  
14 of the local share of youth facility costs  
15 authorized herein, and provided that the  
16 office of temporary and disability assist-  
17 ance will commence its regular review and  
18 audit to make sure the city of New York is  
19 in compliance with all applicable state  
20 and federal regulations in relation to the  
21 appropriate care of the homeless, and  
22 provided further that such funds shall not  
23 be used to supplant any of the city of New  
24 York's funds for such services, as deter-  
25 mined by the director of the budget. Such  
26 eligible homeless assistance and services  
27 shall be limited to the city of New York's  
28 costs for living in communities (LINC) 3,  
29 LINC 4, and LINC 5 rental assistance  
30 programs and/or any other new rental  
31 assistance for the homeless program imple-  
32 mented after July 1, 2014, pursuant to a  
33 plan submitted by the city of New York and  
34 approved by the office of temporary and  
35 disability assistance and the director of  
36 the budget. The city of New York shall  
37 submit monthly reports to the director of  
38 the budget and the office of temporary and  
39 disability assistance indicating the  
40 number of recipients served under each  
41 program and the amount spent on each  
42 program for the given month, and shall  
43 submit a year-end report with cumulative  
44 calendar year costs by March 31, 2018.  
45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, the Alignment Inter-  
49 change and Transfer Authority and the  
50 Administrative Hearing Interchange and  
51 Transfer Authority as defined in the

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1 2017-18 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of any  
12 other department, agency or public author-  
13 ity or by transfer or suballocation to any  
14 department, agency or public authority  
15 with the approval of the director of the  
16 budget.

17 Notwithstanding any law to the contrary, no  
18 funds under this appropriation shall be  
19 available for certification or payment  
20 until (i) the legislature has finally  
21 acted upon the appropriations for the  
22 office of children and family services  
23 contained in the aid to localities budget  
24 bill, and (ii) the director of the budget  
25 has determined that those aid to locali-  
26 ties appropriations as finally acted on by  
27 the legislature are sufficient for the  
28 ensuing fiscal year.

29	Personal service--regular (50100) .....	83,459,000
30	Temporary service (50200) .....	2,724,000
31	Holiday/overtime compensation (50300) .....	7,386,000
32	Supplies and materials (57000) .....	9,581,000
33	Travel (54000) .....	402,000
34	Contractual services (51000) .....	15,582,000
35	Equipment (56000) .....	120,000
36		-----
37	Total amount available .....	119,254,000
38		-----

39 For services and expenses related to remedi-  
40 ation or improvement of juvenile justice  
41 practices, including implementation of a  
42 New York model treatment program for youth  
43 in the care of the office of children and  
44 family services, in office of children and  
45 family services facilities and in the  
46 community. Funds appropriated herein shall  
47 be made available subject to the approval  
48 of an expenditure plan by the director of  
49 the budget.

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1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law  
14 to the contrary, the director of the budg-  
15 et is authorized to waive the 50 percent  
16 local share of youth facility costs  
17 required under subdivision 2 of section  
18 529 of the executive law, as necessary,  
19 for bills issued in calendar year 2015 and  
20 thereafter, to limit total billings to  
21 local social services districts in a  
22 calendar year including any billings for  
23 services provided in any prior calendar  
24 year to no more than \$55,000,000.  
25 Provided, however, that for the city of  
26 New York, a waiver of any reimbursement  
27 due to the state above the city of New  
28 York's pro-rata share of the \$55,000,000  
29 shall only be granted to the extent that  
30 the director of the budget has executed an  
31 agreement with the city of New York that  
32 provides for a total additional investment  
33 from the preceding year in homeless  
34 assistance and services in the amount of  
35 at least \$440,000,000 for the period from  
36 July 1, 2014 through June 30, 2018, of  
37 which the city of New York shall directly  
38 fund \$220,000,000 and shall also fund the  
39 remaining \$220,000,000 with estimated  
40 savings associated with the state's waiver  
41 of the local share of youth facility costs  
42 authorized herein, and provided that the  
43 office of temporary and disability assist-  
44 ance will commence its regular review and  
45 audit to make sure the city of New York is  
46 in compliance with all applicable state  
47 and federal regulations in relation to the  
48 appropriate care of the homeless, and  
49 provided further that such funds shall not  
50 be used to supplant any of the city of New  
51 York's funds for such services, as deter-



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1 mined by the director of the budget. Such  
2 eligible homeless assistance and services  
3 shall be limited to the city of New York's  
4 costs for living in communities (LINC) 3,  
5 LINC 4, and LINC 5 rental assistance  
6 programs and/or any other new rental  
7 assistance for the homeless program imple-  
8 mented after July 1, 2014, pursuant to a  
9 plan submitted by the city of New York and  
10 approved by the office of temporary and  
11 disability assistance and the director of  
12 the budget. The city of New York shall  
13 submit monthly reports to the director of  
14 the budget and the office of temporary and  
15 disability assistance indicating the  
16 number of recipients served under each  
17 program and the amount spent on each  
18 program for the given month, and shall  
19 submit a year-end report with cumulative  
20 calendar year costs by March 31, 2018.

21 Notwithstanding any provision of articles  
22 153, 154 and 163 of the education law,  
23 there shall be an exemption from the  
24 professional licensure requirements of  
25 such articles, and nothing contained in  
26 such articles, or in any other provisions  
27 of law related to the licensure require-  
28 ments of persons licensed under those  
29 articles, shall prohibit or limit the  
30 activities or services of any person in  
31 the employ of a program or service oper-  
32 ated, certified, regulated, funded,  
33 approved by, or under contract with the  
34 office of children and family services, a  
35 local governmental unit as such term is  
36 defined in article 41 of the mental  
37 hygiene law, and/or a local social  
38 services district as defined in section 61  
39 of the social services law, and all such  
40 entities shall be considered to be  
41 approved settings for the receipt of  
42 supervised experience for the professions  
43 governed by articles 153, 154 and 163 of  
44 the education law, and furthermore, no  
45 such entity shall be required to apply for  
46 nor be required to receive a waiver pursu-  
47 ant to section 6503-a of the education law  
48 in order to perform any activities or  
49 provide any services.

50 Notwithstanding any other provision of law  
51 to the contrary, the Administrative Hear-





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1 ing Interchange and Transfer Authority as  
2 defined in the 2017-18 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer with-  
12 out limit, with any appropriation of any  
13 other department, agency or public author-  
14 ity or by transfer or suballocation to any  
15 department, agency or public authority  
16 with the approval of the director of the  
17 budget.

18 Notwithstanding any law to the contrary, no  
19 funds under this appropriation shall be  
20 available for certification or payment  
21 until (i) the legislature has finally  
22 acted upon the appropriations for the  
23 office of children and family services  
24 contained in the aid to localities budget  
25 bill, and (ii) the director of the budget  
26 has determined that those aid to locali-  
27 ties appropriations as finally acted on by  
28 the legislature are sufficient for the  
29 ensuing fiscal year.

30	Personal service--regular (50100) .....	25,209,000
31	Temporary service (50200) .....	850,000
32	Holiday/overtime compensation (50300) .....	2,266,000
33	Supplies and materials (57000) .....	4,874,000
34	Travel (54000) .....	271,000
35	Contractual services (51000) .....	8,123,000
36	Equipment (56000) .....	218,000
37		-----
38	Total amount available .....	41,811,000
39		-----
40	Program account subtotal .....	161,065,000
41		-----

42 Enterprise Funds  
43 Youth Commissary Account  
44 DFY Account - 50000

45 For services and expenses related to facili-  
46 ty commissary supplies.  
47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and  
2 Transfer Authority, the Alignment Inter-  
3 change and Transfer Authority and the  
4 Administrative Hearing Interchange and  
5 Transfer Authority as defined in the  
6 2017-18 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer with-  
16 out limit, with any appropriation of any  
17 other department, agency or public author-  
18 ity or by transfer or suballocation to any  
19 department, agency or public authority  
20 with the approval of the director of the  
21 budget.

22	Supplies and materials (57000) .....	155,000
23	Contractual services (51000) .....	40,000
24	Equipment (56000) .....	80,000
25		-----
26	Program account subtotal .....	275,000
27		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 ..... (re. \$215,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)

11 Indirect costs [(58800)] (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service (50000) ... 215,000 ..... (re. \$98,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$173,000)

17 Fringe benefits (60090) ... 94,000 ..... (re. \$46,000)

18 Indirect costs [(58800)] (58850) ... 8,000 ..... (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27 Travel (54000) ... 15,000 ..... (re. \$15,000)

28 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29 Equipment (56000) ... 19,000 ..... (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular (50100) ... 36,000 ..... (re. \$24,000)

36 Supplies and materials (57000) ... 100,000 ..... (re. \$98,000)

37 Travel (54000) ... 15,000 ..... (re. \$15,000)

38 Contractual services (51000) ... 121,000 ..... (re. \$104,000)

39 Equipment (56000) ... 19,000 ..... (re. \$19,000)

40 Fringe benefits (60000) ... 17,000 ..... (re. \$13,000)

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 OCFS Program Account - 22111

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1 By chapter 53, section 1, of the laws of 2008:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Contractual services ... 5,000,000 ..... (re. \$915,000)

5 CHILD CARE PROGRAM

6 General Fund  
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:  
9 For services and expenses related to administering activities includ-  
10 ing but not limited to the inspection of child care providers pursu-  
11 ant to the child care and development block grant act of 2014.  
12 Notwithstanding any provision of law to the contrary, funds appropri-  
13 ated herein shall only be available upon approval of an expenditure  
14 plan by the director of the budget.  
15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.  
23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated may be interchanged or transferred, without limit, to local  
25 assistance and/or any appropriation of the office of children and  
26 family services, and may be increased or decreased without limit by  
27 transfer or suballocation between these appropriated amounts and  
28 appropriations of any department, agency or public authority related  
29 to the operation of the justice center for the protection of people  
30 with special needs with the approval of the director of the budget  
31 who shall file such approval with the department of audit and  
32 control and copies thereof with the chairman of the senate finance  
33 committee and the chairman of the assembly ways and means committee.  
34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated including any funds transferred by the office of temporary and  
36 disability assistance special revenue funds - federal / aid to  
37 localities federal health and human services fund, federal temporary  
38 assistance to needy families block grant funds at the request of the  
39 local social services districts and, upon approval of the director  
40 of the budget, transfer of federal temporary assistance for needy  
41 families block grant funds made available from the New York works  
42 compliance fund program or otherwise specifically appropriated  
43 therefor, in combination with the money appropriated in the general  
44 fund / aid to localities local assistance account, appropriated for  
45 the state block grant for child care shall constitute the state  
46 block grant for child care. Pursuant to title 5-C of article 6 of  
47 the social services law, the state block grant for child care shall

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1 be used for child care assistance and for activities to increase the  
2 availability and/or quality of child care programs.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority and the Alignment Interchange and Transfer Authority as  
6 defined in the 2016-17 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.  
10 Notwithstanding any provision of articles 153, 154 and 163 of the  
11 education law, there shall be an exemption from the professional  
12 licensure requirements of such articles, and nothing contained in  
13 such articles, or in any other provisions of law related to the  
14 licensure requirements of persons licensed under those articles,  
15 shall prohibit or limit the activities or services of any person in  
16 the employ of a program or service operated, certified, regulated,  
17 funded, approved by, or under contract with the office of children  
18 and family services, a local governmental unit as such term is  
19 defined in article 41 of the mental hygiene law, and/or a local  
20 social services district as defined in section 61 of the social  
21 services law, and all such entities shall be considered to be  
22 approved settings for the receipt of supervised experience for the  
23 professions governed by articles 153, 154 and 163 of the education  
24 law, and furthermore, no such entity shall be required to apply for  
25 nor be required to receive a waiver pursuant to section 6503-a of  
26 the education law in order to perform any activities or provide any  
27 services.  
28 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)  
  
29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Federal Day Care Account - 25175  
  
32 By chapter 50, section 1, of the laws of 2016:  
33 Funds appropriated herein shall be available for aid to munici-  
34 palities, for services and expenses related to administering activ-  
35 ities under the child care block grant and for payments to the  
36 federal government for expenditures made pursuant to the social  
37 services law and the state plan for individual and family grant  
38 program under the disaster relief act of 1974.  
39 Such funds are to be available for payment of aid, services and  
40 expenses heretofore accrued or hereafter to accrue to munici-  
41 palities. Subject to the approval of the director of the budget,  
42 such funds shall be available to the office net of disallowances,  
43 refunds, reimbursements, and credits.  
44 Notwithstanding any inconsistent provision of law, the amount herein  
45 appropriated may be transferred to any other appropriation within  
46 the office of children and family services and/or the office of  
47 temporary and disability assistance and/or suballocated to the  
48 office of temporary and disability assistance for the purpose of  
49 paying local social services districts' costs of the above program

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1 and may be increased or decreased by interchange with any other  
2 appropriation or with any other item or items within the amounts  
3 appropriated within the office of children and family services  
4 general fund - local assistance account or special revenue funds  
5 federal / aid to localities federal day care account with the  
6 approval of the director of the budget who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-  
11 ated including any funds transferred by the office of temporary and  
12 disability assistance special revenue funds - federal / aid to  
13 localities federal health and human services fund, federal temporary  
14 assistance to needy families block grant funds at the request of the  
15 local social services districts and, upon approval of the director  
16 of the budget, transfer of federal temporary assistance for needy  
17 families block grant funds made available from the New York works  
18 compliance fund program or otherwise specifically appropriated  
19 therefor, in combination with the money appropriated in the general  
20 fund / aid to localities local assistance account, appropriated for  
21 the state block grant for child care shall constitute the state  
22 block grant for child care. Pursuant to title 5-C of article 6 of  
23 the social services law, the state block grant for child care shall  
24 be used for child care assistance and for activities to increase the  
25 availability and/or quality of child care programs.

26 Notwithstanding any provision of articles 153, 154 and 163 of the  
27 education law, there shall be an exemption from the professional  
28 licensure requirements of such articles, and nothing contained in  
29 such articles, or in any other provisions of law related to the  
30 licensure requirements of persons licensed under those articles,  
31 shall prohibit or limit the activities or services of any person in  
32 the employ of a program or service operated, certified, regulated,  
33 funded, approved by, or under contract with the office of children  
34 and family services, a local governmental unit as such term is  
35 defined in article 41 of the mental hygiene law, and/or a local  
36 social services district as defined in section 61 of the social  
37 services law, and all such entities shall be considered to be  
38 approved settings for the receipt of supervised experience for the  
39 professions governed by articles 153, 154 and 163 of the education  
40 law, and furthermore, no such entity shall be required to apply for  
41 nor be required to receive a waiver pursuant to section 6503-a of  
42 the education law in order to perform any activities or provide any  
43 services.

44	Personal service (50000) ...	18,600,000	.....	(re. \$18,600,000)
45	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$22,101,000)
46	Fringe benefits (60090) ...	10,000,000	.....	(re. \$9,761,000)
47	Indirect costs (58850) ...	521,000	.....	(re. \$521,000)

48 By chapter 50, section 1, of the laws of 2015:  
49 Funds appropriated herein shall be available for aid to municipi-  
50 palities, for services and expenses related to administering activ-

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1 ities under the child care block grant and for payments to the  
2 federal government for expenditures made pursuant to the social  
3 services law and the state plan for individual and family grant  
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and  
6 expenses heretofore accrued or hereafter to accrue to munici-  
7 palities. Subject to the approval of the director of the budget,  
8 such funds shall be available to the office net of disallowances,  
9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein  
11 appropriated may be transferred to any other appropriation within  
12 the office of children and family services and/or the office of  
13 temporary and disability assistance and/or suballocated to the  
14 office of temporary and disability assistance for the purpose of  
15 paying local social services districts' costs of the above program  
16 and may be increased or decreased by interchange with any other  
17 appropriation or with any other item or items within the amounts  
18 appropriated within the office of children and family services  
19 general fund - local assistance account or special revenue funds  
20 federal / aid to localities federal day care account with the  
21 approval of the director of the budget who shall file such approval  
22 with the department of audit and control and copies thereof with the  
23 chairman of the senate finance committee and the chairman of the  
24 assembly ways and means committee.

25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated including any funds transferred by the office of temporary and  
27 disability assistance special revenue funds - federal / aid to  
28 localities federal health and human services fund, federal temporary  
29 assistance to needy families block grant funds at the request of the  
30 local social services districts and, upon approval of the director  
31 of the budget, transfer of federal temporary assistance for needy  
32 families block grant funds made available from the New York works  
33 compliance fund program or otherwise specifically appropriated  
34 therefor, in combination with the money appropriated in the general  
35 fund / aid to localities local assistance account, appropriated for  
36 the state block grant for child care shall constitute the state  
37 block grant for child care. Pursuant to title 5-C of article 6 of  
38 the social services law, the state block grant for child care shall  
39 be used for child care assistance and for activities to increase the  
40 availability and/or quality of child care programs.

41	Personal service (50000) ...	16,780,000	.....	(re. \$739,000)
42	Nonpersonal service (57050) ...	24,785,300	.....	(re. \$14,462,000)
43	Indirect costs (58850) ...	428,000	.....	(re. \$36,000)

44 By chapter 50, section 1, of the laws of 2014:  
45 Funds appropriated herein shall be available for aid to munici-  
46 palities, for services and expenses related to administering activ-  
47 ities under the child care block grant and for payments to the  
48 federal government for expenditures made pursuant to the social  
49 services law and the state plan for individual and family grant  
50 program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid, services and  
2 expenses heretofore accrued or hereafter to accrue to munici-  
3 palities. Subject to the approval of the director of the budget,  
4 such funds shall be available to the office net of disallowances,  
5 refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be transferred to any other appropriation within  
8 the office of children and family services and/or the office of  
9 temporary and disability assistance and/or suballocated to the  
10 office of temporary and disability assistance for the purpose of  
11 paying local social services districts' costs of the above program  
12 and may be increased or decreased by interchange with any other  
13 appropriation or with any other item or items within the amounts  
14 appropriated within the office of children and family services  
15 general fund - local assistance account or special revenue funds  
16 federal / aid to localities federal day care account with the  
17 approval of the director of the budget who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law, the money hereby appropri-  
22 ated including any funds transferred by the office of temporary and  
23 disability assistance special revenue funds - federal / aid to  
24 localities federal health and human services fund, federal temporary  
25 assistance to needy families block grant funds at the request of the  
26 local social services districts and, upon approval of the director  
27 of the budget, transfer of federal temporary assistance for needy  
28 families block grant funds made available from the New York works  
29 compliance fund program or otherwise specifically appropriated  
30 therefor, in combination with the money appropriated in the general  
31 fund / aid to localities local assistance account, appropriated for  
32 the state block grant for child care shall constitute the state  
33 block grant for child care. Pursuant to title 5-C of article 6 of  
34 the social services law, the state block grant for child care shall  
35 be used for child care assistance and for activities to increase the  
36 availability and/or quality of child care programs.

37 Personal service ... 16,780,000 ..... (re. \$1,245,000)  
38 Nonpersonal service ... 26,911,300 ..... (re. \$16,332,000)

39 By chapter 50, section 1, of the laws of 2013:

40 Funds appropriated herein shall be available for aid to munici-  
41 palities, for services and expenses related to administering activ-  
42 ities under the child care block grant and for payments to the  
43 federal government for expenditures made pursuant to the social  
44 services law and the state plan for individual and family grant  
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and  
47 expenses heretofore accrued or hereafter to accrue to munici-  
48 palities. Subject to the approval of the director of the budget,  
49 such funds shall be available to the office net of disallowances,  
50 refunds, reimbursements, and credits.



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1 Notwithstanding any inconsistent provision of law, the amount herein  
 2 appropriated may be transferred to any other appropriation within  
 3 the office of children and family services and/or the office of  
 4 temporary and disability assistance and/or suballocated to the  
 5 office of temporary and disability assistance for the purpose of  
 6 paying local social services districts' costs of the above program  
 7 and may be increased or decreased by interchange with any other  
 8 appropriation or with any other item or items within the amounts  
 9 appropriated within the office of children and family services  
 10 general fund - local assistance account or special revenue funds  
 11 federal/aid to localities federal day care account with the approval  
 12 of the director of the budget who shall file such approval with the  
 13 department of audit and control and copies thereof with the chairman  
 14 of the senate finance committee and the chairman of the assembly  
 15 ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-  
 17 ated including any funds transferred by the office of temporary and  
 18 disability assistance special revenue funds - federal / aid to  
 19 localities federal health and human services fund, federal temporary  
 20 assistance to needy families block grant funds at the request of the  
 21 local social services districts and, upon approval of the director  
 22 of the budget, transfer of federal temporary assistance for needy  
 23 families block grant funds made available from the New York works  
 24 compliance fund program or otherwise specifically appropriated  
 25 therefor, in combination with the money appropriated in the general  
 26 fund / aid to localities local assistance account, appropriated for  
 27 the state block grant for child care shall constitute the state  
 28 block grant for child care. Pursuant to title 5-C of article 6 of  
 29 the social services law, the state block grant for child care shall  
 30 be used for child care assistance and for activities to increase the  
 31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the  
 33 education law, there shall be an exemption from the professional  
 34 licensure requirements of such articles, and nothing contained in  
 35 such articles, or in any other provisions of law related to the  
 36 licensure requirements of persons licensed under those articles,  
 37 shall prohibit or limit the activities or services of any person in  
 38 the employ of a program or service operated, certified, regulated,  
 39 funded or approved by the office of children and family services, a  
 40 local governmental unit as such term is defined in article 41 of the  
 41 mental hygiene law, and/or a local social services district as  
 42 defined in section 61 of the social services law, and all such enti-  
 43 ties shall be considered to be approved settings for the receipt of  
 44 supervised experience for the professions governed by articles 153,  
 45 154 and 163 of the education law, and furthermore, no such entity  
 46 shall be required to apply for nor be required to receive a waiver  
 47 pursuant to section 6503-a of the education law in order to perform  
 48 any activities or provide any services.

49 Personal service ... 16,780,000 ..... (re. \$697,000)  
 50 Nonpersonal service ... 26,911,300 ..... (re. \$8,491,000)  
 51 Indirect costs ... 302,000 ..... (re. \$76,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2012:

2 Funds appropriated herein shall be available for aid to municipi-  
3 palities, for services and expenses related to administering activi-  
4 ties under the child care block grant and for payments to the  
5 federal government for expenditures made pursuant to the social  
6 services law and the state plan for individual and family grant  
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and  
9 expenses heretofore accrued or hereafter to accrue to municipi-  
10 palities. Subject to the approval of the director of the budget,  
11 such funds shall be available to the office net of disallowances,  
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account or special revenue funds  
23 federal/aid to localities federal day care account with the approval  
24 of the director of the budget who shall file such approval with the  
25 department of audit and control and copies thereof with the chairman  
26 of the senate finance committee and the chairman of the assembly  
27 ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated including any funds transferred by the office of temporary and  
30 disability assistance special revenue funds - federal / aid to  
31 localities federal health and human services fund, federal temporary  
32 assistance to needy families block grant funds at the request of the  
33 local social services districts and, upon approval of the director  
34 of the budget, transfer of federal temporary assistance for needy  
35 families block grant funds made available from the New York works  
36 compliance fund program or otherwise specifically appropriated  
37 therefor, in combination with the money appropriated in the general  
38 fund / aid to localities local assistance account, appropriated for  
39 the state block grant for child care shall constitute the state  
40 block grant for child care. Pursuant to title 5-C of article 6 of  
41 the social services law, the state block grant for child care shall  
42 be used for child care assistance and for activities to increase the  
43 availability and/or quality of child care programs.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, the Call Center Interchange and Transfer Authority and  
47 the Alignment Interchange and Transfer Authority as defined in the  
48 2012-13 state fiscal year state operations appropriation for the  
49 budget division program of the division of the budget, are deemed  
50 fully incorporated herein and a part of this appropriation as if  
51 fully stated.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Nonpersonal service ... 26,911,300 ..... (re. \$1,976,000)  
 2 Fringe benefits ... 7,260,700 ..... (re. \$991,000)  
 3 Indirect costs ... 302,000 ..... (re. \$88,000)

4 FAMILY AND CHILDREN'S SERVICES PROGRAM

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Discretionary Demonstration Account - 25103

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to administering federal health and  
 10 human services discretionary demonstration program grants and grants  
 11 from the national center on child abuse and neglect.  
 12 Personal service (50000) ... 2,350,000 ..... (re. \$2,350,000)  
 13 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,155,000)  
 14 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
 15 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses related to administering federal health and  
 18 human services discretionary demonstration program grants and grants  
 19 from the national center on child abuse and neglect.  
 20 Personal service (50000) ... 2,350,000 ..... (re. \$2,297,000)  
 21 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,661,000)  
 22 Fringe benefits (60090) ... 1,017,000 ..... (re. \$988,000)  
 23 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to administering federal health and  
 26 human services discretionary demonstration program grants and grants  
 27 from the national center on child abuse and neglect.  
 28 Personal service ... 2,350,000 ..... (re. \$2,300,000)  
 29 Nonpersonal service ... 10,155,000 ..... (re. \$8,725,000)  
 30 Fringe benefits ... 1,017,000 ..... (re. \$990,000)  
 31 Indirect costs ... 25,000 ..... (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to administering federal health and  
 34 human services discretionary demonstration program grants and grants  
 35 from the national center on child abuse and neglect.  
 36 Personal service ... 2,350,000 ..... (re. \$2,156,000)  
 37 Nonpersonal service ... 10,155,000 ..... (re. \$6,777,000)  
 38 Fringe benefits ... 1,017,000 ..... (re. \$946,000)  
 39 Indirect costs ... 25,000 ..... (re. \$23,000)

40 By chapter 50, section 1, of the laws of 2012:  
 41 For services and expenses related to administering federal health and  
 42 human services discretionary demonstration program grants and grants  
 43 from the national center on child abuse and neglect.



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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

9 Personal service ... 2,350,000 ..... (re. \$846,000)  
10 Nonpersonal service ... 10,155,000 ..... (re. \$7,097,000)  
11 Fringe benefits ... 1,017,000 ..... (re. \$267,000)  
12 Indirect costs ... 25,000 ..... (re. \$12,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Youth Projects Account - 25479

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to studies, research, demonstration  
18 projects and other activities in accordance with articles 19-G and  
19 19-H of the executive law and articles 2 and 6 of the social  
20 services law.

21 Nonpersonal service (57050) ... 1,632,000 ..... (re. \$1,632,000)

22 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

23 General Fund  
24 State Purposes Account - 10050

25 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
26 hereby amended and reappropriated to read:

27 For services and expenses of service and training programs for the  
28 blind, including, but not limited to, state match of federal funds  
29 made available under various provisions of the federal vocational  
30 rehabilitation act and the federal randolph sheppard act and  
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other  
33 provision of law to the contrary, the director of the budget may,  
34 upon the advice of the commissioner of children and family services,  
35 authorize the transfer or interchange of moneys appropriated herein  
36 with any other state operations - general fund appropriation within  
37 the office of children and family services except where transfer or  
38 interchange of appropriations is prohibited or otherwise restricted  
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

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1	Personal service--regular (50100) ...	1,661,000	.....	(re. \$641,000)
2	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$10,000)
3	Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
4	Contractual services (51000) .....			
5	[6,507,000] <u>6,502,000</u> .....			(re. \$5,944,000)
6	<u>Travel (54000)</u> ...	<u>5,000</u>	.....	(re. \$4,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
8 section 1, of the laws of 2016:

9 For services and expenses of service and training programs for the  
10 blind, including, but not limited to, state match of federal funds  
11 made available under various provisions of the federal vocational  
12 rehabilitation act and the federal randolph sheppard act and  
13 supportive services for blind children and blind elderly persons.

14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of children and family services,  
17 authorize the transfer or interchange of moneys appropriated herein  
18 with any other state operations - general fund appropriation within  
19 the office of children and family services except where transfer or  
20 interchange of appropriations is prohibited or otherwise restricted  
21 by law.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority and the Alignment Interchange and Transfer Authority as  
25 defined in the 2015-16 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29 Contractual services (51000) ... 6,502,000 ..... (re. \$1,355,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of service and training programs for the  
32 blind, including, but not limited to, state match of federal funds  
33 made available under various provisions of the federal vocational  
34 rehabilitation act and the federal randolph sheppard act and  
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of children and family services,  
39 authorize the transfer or interchange of moneys appropriated herein  
40 with any other state operations - general fund appropriation within  
41 the office of children and family services except where transfer or  
42 interchange of appropriations is prohibited or otherwise restricted  
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2014-15 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Contractual services ... 6,507,000 ..... (re. \$384,000)

4 Special Revenue Funds - Federal  
5 Federal Education Fund  
6 OCFS Vocational Rehabilitation Payments Account - 25207

7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses related to the New York state commission for  
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money  
11 hereby appropriated may be interchanged or transferred, without  
12 limit, to any special revenue funds federal account and/or any  
13 appropriation of the office of children and family services, and may  
14 be increased or decreased without limit by transfer between these  
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$327,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 Rehabilitation Services/Basic Support Account - 25213

20 By chapter 50, section 1, of the laws of 2016:  
21 For services and expenses related to the New York state commission for  
22 the blind including transfer or suballocation to the state education  
23 department. Notwithstanding any other provision of law to the  
24 contrary, the money hereby appropriated may be interchanged or  
25 transferred, without limit, to any special revenue funds federal  
26 account and/or any appropriation of the office of children and fami-  
27 ly services, and may be increased or decreased without limit by  
28 transfer between these appropriated amounts and appropriations. A  
29 portion of the funds appropriated herein may be suballocated to the  
30 dormitory authority of the state of New York, in accordance with a  
31 plan approved by the division of the budget, to design, construct,  
32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
33 improve vending stands for the blind enterprise program pursuant to  
34 an agreement between the New York state commission for the blind and  
35 the dormitory authority, which may contain such other terms and  
36 conditions as may be agreed upon by the parties thereto, including  
37 provisions related to indemnities. All contracts for construction  
38 awarded by the dormitory authority pursuant to this appropriation  
39 shall be governed by article 8 of the labor law and shall be awarded  
40 in accordance with the authority's procurement contract guidelines  
41 adopted pursuant to section 2879 of the public authorities law.

42 Personal service (50000) ... 8,396,000 ..... (re. \$6,057,000)

43 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
45 section 1, of the laws of 2016:

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1 For services and expenses related to the New York state commission for  
2 the blind including transfer or suballocation to the state education  
3 department. Notwithstanding any other provision of law to the  
4 contrary, the money hereby appropriated may be interchanged or  
5 transferred, without limit, to any special revenue funds federal  
6 account and/or any appropriation of the office of children and fami-  
7 ly services, and may be increased or decreased without limit by  
8 transfer between these appropriated amounts and appropriations. A  
9 portion of the funds appropriated herein may be suballocated to the  
10 dormitory authority of the state of New York, in accordance with a  
11 plan approved by the division of the budget, to design, construct,  
12 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
13 improve vending stands for the blind enterprise program pursuant to  
14 an agreement between the New York state commission for the blind and  
15 the dormitory authority, which may contain such other terms and  
16 conditions as may be agreed upon by the parties thereto, including  
17 provisions related to indemnities. All contracts for construction  
18 awarded by the dormitory authority pursuant to this appropriation  
19 shall be governed by article 8 of the labor law and shall be awarded  
20 in accordance with the authority's procurement contract guidelines  
21 adopted pursuant to section 2879 of the public authorities law.

22	Personal service (50000) ...	8,396,000	.....	(re. \$2,332,000)
23	Nonpersonal service (57050) ...	20,079,000	.....	(re. \$19,806,000)
24	Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
25	Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses related to the New York state commission for  
28 the blind including transfer or suballocation to the state education  
29 department. A portion of the funds appropriated herein may be subal-  
30 located to the dormitory authority of the state of New York, in  
31 accordance with a plan approved by the division of the budget, to  
32 design, construct, reconstruct, rehabilitate, renovate, furnish,  
33 equip or otherwise improve vending stands for the blind enterprise  
34 program pursuant to an agreement between the New York state commis-  
35 sion for the blind and the dormitory authority, which may contain  
36 such other terms and conditions as may be agreed upon by the parties  
37 thereto, including provisions related to indemnities. All contracts  
38 for construction awarded by the dormitory authority pursuant to this  
39 appropriation shall be governed by article 8 of the labor law and  
40 shall be awarded in accordance with the authority's procurement  
41 contract guidelines adopted pursuant to section 2879 of the public  
42 authorities law.

43	Nonpersonal service ...	20,353,000	.....	(re. \$2,589,000)
44	Indirect costs ...	160,000	.....	(re. \$60,000)

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 OCFS Miscellaneous Federal Grants Account - 25103

48 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to the New York state commission for  
2 the blind, including independent living services. Notwithstanding  
3 any other provision of law to the contrary, the money hereby appro-  
4 priated may be interchanged or transferred, without limit, to any  
5 special revenue funds federal account and/or any appropriation of  
6 the office of children and family services, and may be increased or  
7 decreased without limit by transfer between these appropriated  
8 amounts and appropriations.

9 Personal service (50000) ... 44,000 ..... (re. \$44,000)  
10 Nonpersonal service (57050) ... 105,000 ..... (re. \$105,000)  
11 Fringe benefits (60090) ... 19,000 ..... (re. \$19,000)  
12 Indirect costs (58850) ... 1,000 ..... (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
14 section 1, of the laws of 2016:

15 For services and expenses related to the New York state commission for  
16 the blind, including independent living services. Notwithstanding  
17 any other provision of law to the contrary, the money hereby appro-  
18 priated may be interchanged or transferred, without limit, to any  
19 special revenue funds federal account and/or any appropriation of  
20 the office of children and family services, and may be increased or  
21 decreased without limit by transfer between these appropriated  
22 amounts and appropriations.

23 Nonpersonal service (57050) ... 319,000 ..... (re. \$18,000)

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 CBVH Gifts and Bequests Account - 20129

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the New York state commission for  
29 the blind.

30 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
31 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
32 Equipment (56000) ... 2,000 ..... (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to the New York state commission for  
35 the blind.

36 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
37 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
38 Equipment (56000) ... 2,000 ..... (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the New York state commission for  
41 the blind.

42 Supplies and materials ... 5,000 ..... (re. \$5,000)  
43 Contractual services ... 20,000 ..... (re. \$20,000)  
44 Equipment ... 2,000 ..... (re. \$2,000)

45 Special Revenue Funds - Other



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1 Combined Expendable Trust Fund  
2 CBVH-Vending Stand Account - 20119

3 By chapter 50, section 1, of the laws of 2016:  
4 For services and expenses related to the vending stand program and  
5 pension plan and establishing food service sites.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2016-17 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.  
13 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
15 section 1, of the laws of 2016:  
16 For services and expenses related to the vending stand program and  
17 pension plan and establishing food service sites.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2015-16 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Contractual services (51000) ... 100,000 ..... (re. \$68,000)

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 CBVH-Vending Stand Account-Federal - 20126

29 By chapter 50, section 1, of the laws of 2016:  
30 For services and expenses related to the vending stand program and  
31 pension plan and establishing food service sites.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2016-17 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
40 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
41 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
42 Travel (54000) ... 4,000 ..... (re. \$2,000)  
43 Contractual services (51000) ... 518,000 ..... (re. \$510,000)  
44 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
45 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2016:

3 For services and expenses related to the vending stand program and  
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2015-16 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
13	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
14	Supplies and materials (57000) ...	215,000	.....	(re. \$215,000)
15	Travel (54000) ...	4,000	.....	(re. \$4,000)
16	Contractual services (51000) ...	448,000	.....	(re. \$372,000)
17	Fringe benefits (60000) ...	470,000	.....	(re. \$354,000)
18	Indirect costs (58800) ...	55,000	.....	(re. \$55,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the vending stand program and  
21 pension plan and establishing food service sites.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Alignment Interchange and Transfer Authority as  
25 defined in the 2014-15 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29	Personal service--regular ...	50,000	.....	(re. \$50,000)
30	Holiday/overtime compensation ...	1,000	.....	(re. \$1,000)
31	Supplies and materials ...	215,000	.....	(re. \$214,000)
32	Travel ...	4,000	.....	(re. \$4,000)
33	Contractual services ...	598,000	.....	(re. \$229,000)
34	Fringe benefits ...	470,000	.....	(re. \$247,000)
35	Indirect costs ...	55,000	.....	(re. \$55,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the vending stand program and  
38 pension plan and establishing food service sites.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Alignment Interchange and Transfer Authority as  
42 defined in the 2013-14 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated.

46	Personal service--regular ...	50,000	.....	(re. \$41,000)
47	Supplies and materials ...	215,000	.....	(re. \$138,000)
48	Travel ...	4,000	.....	(re. \$4,000)
49	Contractual services ...	598,000	.....	(re. \$252,000)

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1 Fringe benefits ... 470,000 ..... (re. \$470,000)  
2 Indirect costs ... 55,000 ..... (re. \$55,000)

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses related to the vending stand program and  
8 pension plan and establishing food service sites.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2016-17 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 Contractual services (51000) ... 50,000 ..... (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
18 section 1, of the laws of 2016:  
19 For services and expenses related to the vending stand program and  
20 pension plan and establishing food service sites.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Alignment Interchange and Transfer Authority as  
24 defined in the 2015-16 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.  
28 Contractual services (51000) ... 50,000 ..... (re. \$22,000)

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 CBVH Highway Revenue Account - 22108

32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses of programs that support the blind.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2016-17 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.  
41 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2015:  
43 For services and expenses of programs that support the blind.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority and the Alignment Interchange and Transfer Authority as  
2 defined in the 2015-16 state fiscal year state operations appropri-  
3 ation for the budget division program of the division of the budget,  
4 are deemed fully incorporated herein and a part of this appropri-  
5 ation as if fully stated.  
6 Contractual services (51000) ... 500,000 ..... (re. \$499,000)

7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses of programs that support the blind.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 Contractual services ... 500,000 ..... (re. \$500,000)

17 SYSTEMS SUPPORT PROGRAM

18 General Fund  
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2016:  
21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.  
29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.  
47 Supplies and materials (57000) ... 25,000 ..... (re. \$14,000)

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1 Travel (54000) ... 48,000 ..... (re. \$48,000)  
2 Contractual services (51000) ... 2,400,000 ..... (re. \$1,177,000)  
3 Equipment (56000) ... 25,000 ..... (re. \$25,000)  
4 For the non-federal share of services and expenses for the continued  
5 maintenance of the statewide automated child welfare information  
6 system; to operate the statewide automated child welfare information  
7 system; and for the continued development of the statewide automated  
8 child welfare information system. Of the amounts appropriated here-  
9 in, a portion may be available for suballocation to the office of  
10 information technology services for the administration of independ-  
11 ent verification and validation services for child welfare systems  
12 operated or developed by the office of children and family services.  
13 Notwithstanding any provision of law to the contrary, funds appropri-  
14 ated herein shall only be available upon approval of an expenditure  
15 plan by the director of the budget.  
16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of children and family services,  
19 authorize the transfer or interchange of moneys appropriated herein  
20 with any other state operations - general fund appropriation within  
21 the office of children and family services except where transfer or  
22 interchange of appropriations is prohibited or otherwise restricted  
23 by law.  
24 Notwithstanding any other provision of law, the money hereby appropri-  
25 ated may be interchanged or transferred, without limit, to local  
26 assistance and/or any appropriation of the office of children and  
27 family services, and may be increased or decreased without limit by  
28 transfer or suballocation between these appropriated amounts and  
29 appropriations of any department, agency or public authority related  
30 to the operation of the justice center for the protection of people  
31 with special needs with the approval of the director of the budget  
32 who shall file such approval with the department of audit and  
33 control and copies thereof with the chairman of the senate finance  
34 committee and the chairman of the assembly ways and means committee.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority and the Alignment Interchange and Transfer Authority as  
38 defined in the 2016-17 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.  
42 Supplies and materials (57000) ... 129,000 ..... (re. \$123,000)  
43 Travel (54000) ... 129,000 ..... (re. \$129,000)  
44 Contractual services (51000) ... 8,706,000 ..... (re. \$7,699,000)  
45 Equipment (56000) ... 846,000 ..... (re. \$846,000)

46 Special Revenue Funds - Federal  
47 Federal Health and Human Services Fund  
48 Connections Account - 25175

49 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses for the statewide automated child welfare  
 2 information system including related administrative expenses  
 3 provided pursuant to title IV-e of the federal social security act.  
 4 Such funds are to be available heretofore accrued and hereafter to  
 5 accrue for liabilities associated with the continued maintenance,  
 6 operation, and development of the statewide automated child welfare  
 7 information system. Subject to the approval of the director of the  
 8 budget, such funds shall be available to the office net of disallow-  
 9 ances, refunds, reimbursements, and credits.  
 10 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses for the statewide automated child welfare  
 13 information system including related administrative expenses  
 14 provided pursuant to title IV-e of the federal social security act.  
 15 Such funds are to be available heretofore accrued and hereafter to  
 16 accrue for liabilities associated with the continued maintenance,  
 17 operation, and development of the statewide automated child welfare  
 18 information system. Subject to the approval of the director of the  
 19 budget, such funds shall be available to the office net of disallow-  
 20 ances, refunds, reimbursements, and credits.  
 21 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,841,000)

22 By chapter 50, section 1, of the laws of 2014:  
 23 For services and expenses for the statewide automated child welfare  
 24 information system including related administrative expenses  
 25 provided pursuant to title IV-e of the federal social security act.  
 26 Such funds are to be available heretofore accrued and hereafter to  
 27 accrue for liabilities associated with the continued maintenance,  
 28 operation, and development of the statewide automated child welfare  
 29 information system. Subject to the approval of the director of the  
 30 budget, such funds shall be available to the office net of disallow-  
 31 ances, refunds, reimbursements, and credits.  
 32 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

33 By chapter 50, section 1, of the laws of 2013:  
 34 For services and expenses for the statewide automated child welfare  
 35 information system including related administrative expenses  
 36 provided pursuant to title IV-e of the federal social security act.  
 37 Such funds are to be available heretofore accrued and hereafter to  
 38 accrue for liabilities associated with the continued maintenance,  
 39 operation, and development of the statewide automated child welfare  
 40 information system. Subject to the approval of the director of the  
 41 budget, such funds shall be available to the office net of disallow-  
 42 ances, refunds, reimbursements, and credits.  
 43 Nonpersonal service ... 30,593,000 ..... (re. \$25,141,000)

44 By chapter 50, section 1, of the laws of 2012:  
 45 For services and expenses for the statewide automated child welfare  
 46 information system including related administrative expenses  
 47 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to  
2 accrue for liabilities associated with the continued maintenance,  
3 operation, and development of the statewide automated child welfare  
4 information system. Subject to the approval of the director of the  
5 budget, such funds shall be available to the office net of disallow-  
6 ances, refunds, reimbursements, and credits.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, the Call Center Interchange and Transfer Authority and  
10 the Alignment Interchange and Transfer Authority as defined in the  
11 2012-13 state fiscal year state operations appropriation for the  
12 budget division program of the division of the budget, are deemed  
13 fully incorporated herein and a part of this appropriation as if  
14 fully stated.  
15 Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

16 TRAINING AND DEVELOPMENT PROGRAM

17 General Fund  
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2016:  
20 For services and expenses related to the training and development  
21 program, including but not limited to, child welfare, public assist-  
22 ance and medical assistance training contracts with not-for-profit  
23 agencies or other governmental entities. Of the amount appropriated  
24 herein, a minimum of \$257,000 shall be used for the prevention of  
25 domestic violence, of which \$135,000 may be used to contract with  
26 the office for the prevention of domestic violence to develop and  
27 implement a training program on the dynamics of domestic violence  
28 and its relationship to child abuse and neglect with particular  
29 emphasis on alternatives to out-of-home-placement.  
30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of the office of temporary and  
33 disability assistance and the commissioner of the office of children  
34 and family services, transfer or suballocate any of the amounts  
35 appropriated herein, or made available through interchange to the  
36 office of temporary and disability assistance.  
37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.  
45 Notwithstanding any other provision of law, the money hereby appropri-  
46 ated may be interchanged or transferred, without limit, to local  
47 assistance and/or any appropriation of the office of children and  
48 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and  
2 appropriations of any department, agency or public authority related  
3 to the operation of the justice center for the protection of people  
4 with special needs with the approval of the director of the budget  
5 who shall file such approval with the department of audit and  
6 control and copies thereof with the chairman of the senate finance  
7 committee and the chairman of the assembly ways and means committee.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2016-17 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Contractual services (51000) ... 19,299,000 ..... (re. \$19,299,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For the non-federal share of training contracts, including but not  
18 limited to, child welfare, public assistance and medical assistance  
19 training contracts with not-for-profit agencies or other govern-  
20 mental entities. Funds available under this appropriation may be  
21 used only after all available funding from other revenue sources, as  
22 determined by the director of the budget and including, but not  
23 limited to the special revenue funds - other office of children and  
24 family services training, management and evaluation account and the  
25 special revenue fund - other office of children and family services  
26 state match account have been fully expended.

27 Notwithstanding section 51 of the state finance law and any other  
28 provision of law to the contrary, the director of the budget may,  
29 upon the advice of the commissioner of the office of temporary and  
30 disability assistance and the commissioner of the office of children  
31 and family services, transfer or suballocate any of the amounts  
32 appropriated herein, or made available through interchange to the  
33 office of temporary and disability assistance for the non-federal  
34 share of training contracts.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of children and family services,  
38 authorize the transfer or interchange of moneys appropriated herein  
39 with any other state operations - general fund appropriation within  
40 the office of children and family services except where transfer or  
41 interchange of appropriations is prohibited or otherwise restricted  
42 by law.

43 Notwithstanding any other provision of law, the money hereby appropri-  
44 ated may be interchanged or transferred, without limit, to local  
45 assistance and/or any appropriation of the office of children and  
46 family services, and may be increased or decreased without limit by  
47 transfer or suballocation between these appropriated amounts and  
48 appropriations of any department, agency or public authority related  
49 to the operation of the justice center for the protection of people  
50 with special needs with the approval of the director of the budget



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1 who shall file such approval with the department of audit and  
2 control and copies thereof with the chairman of the senate finance  
3 committee and the chairman of the assembly ways and means committee.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2015-16 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Contractual services (51000) ... 2,960,000 ..... (re. \$1,842,000)  
12 For the required state match of training contracts including, but not  
13 limited to, child welfare and public assistance training contracts  
14 with not-for-profit agencies or other governmental entities. This  
15 appropriation shall only be used to reduce the required state match  
16 incurred by the office of children and family services, the office  
17 of temporary and disability assistance, the department of health and  
18 the department of labor funded through other sources, provided,  
19 however, that the state match requirement of each agency shall be  
20 reduced in an amount proportional to the use of these moneys to  
21 reduce the overall state match requirement. Funds appropriated here-  
22 in shall not be available for personal services costs of the office  
23 of children and family services, the office of temporary and disa-  
24 bility assistance, the department of health and the department of  
25 labor. Funds available pursuant to this appropriation may be used  
26 only after all available funding from other revenue sources, as  
27 determined by the director of the budget, and including, but not  
28 limited to, the special revenue fund - other office of children and  
29 family services training, management, and evaluation account and the  
30 special revenue fund - other office of children and family services  
31 state match account have been fully expended. Notwithstanding  
32 section 51 of the state finance law and any other provision of law  
33 to the contrary, the director of the budget may upon the advice of  
34 the commissioner of the office of temporary and disability assist-  
35 ance and the commissioner of the office of children and family  
36 services, transfer or suballocate any of the amounts appropriated  
37 herein, or made available through interchange to the office of  
38 temporary and disability assistance for the required state match of  
39 training contracts.  
40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of children and family services,  
43 authorize the transfer or interchange of moneys appropriated herein  
44 with any other state operations - general fund appropriation within  
45 the office of children and family services except where transfer or  
46 interchange of appropriations is prohibited or otherwise restricted  
47 by law.  
48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated may be interchanged or transferred, without limit, to local  
50 assistance and/or any appropriation of the office of children and  
51 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and  
2 appropriations of any department, agency or public authority related  
3 to the operation of the justice center for the protection of people  
4 with special needs with the approval of the director of the budget  
5 who shall file such approval with the department of audit and  
6 control and copies thereof with the chairman of the senate finance  
7 committee and the chairman of the assembly ways and means committee.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
16 For services and expenses for the prevention of domestic violence and  
17 expenses related hereto. Of the amount appropriated, \$135,000 may be  
18 used to contract with the office for the prevention of domestic  
19 violence to develop and implement a training program on the dynamics  
20 of domestic violence and its relationship to child abuse and neglect  
21 with particular emphasis on alternatives to out-of home-placement.  
22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations - general fund appropriation within  
27 the office of children and family services except where transfer or  
28 interchange of appropriations is prohibited or otherwise restricted  
29 by law.  
30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be interchanged or transferred, without limit, to local  
32 assistance and/or any appropriation of the office of children and  
33 family services, and may be increased or decreased without limit by  
34 transfer or suballocation between these appropriated amounts and  
35 appropriations of any department, agency or public authority related  
36 to the operation of the justice center for the protection of people  
37 with special needs with the approval of the director of the budget  
38 who shall file such approval with the department of audit and  
39 control and copies thereof with the chairman of the senate finance  
40 committee and the chairman of the assembly ways and means committee.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority and the Alignment Interchange and Transfer Authority as  
44 defined in the 2015-16 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.  
48 Contractual services (51000) ... 257,000 ..... (re. \$249,000)

49 By chapter 50, section 1, of the laws of 2014:

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1 For the non-federal share of training contracts, including but not  
2 limited to, child welfare, public assistance and medical assistance  
3 training contracts with not-for-profit agencies or other govern-  
4 mental entities. Funds available under this appropriation may be  
5 used only after all available funding from other revenue sources, as  
6 determined by the director of the budget and including, but not  
7 limited to the special revenue funds - other office of children and  
8 family services training, management and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance for the non-federal  
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2014-15 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Contractual services ... 2,960,000 ..... (re. \$857,000)  
46 For the required state match of training contracts including, but not  
47 limited to, child welfare and public assistance training contracts  
48 with not-for-profit agencies or other governmental entities. This  
49 appropriation shall only be used to reduce the required state match  
50 incurred by the office of children and family services, the office  
51 of temporary and disability assistance, the department of health and

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1 the department of labor funded through other sources, provided,  
 2 however, that the state match requirement of each agency shall be  
 3 reduced in an amount proportional to the use of these moneys to  
 4 reduce the overall state match requirement. Funds appropriated here-  
 5 in shall not be available for personal services costs of the office  
 6 of children and family services, the office of temporary and disa-  
 7 bility assistance, the department of health and the department of  
 8 labor. Funds available pursuant to this appropriation may be used  
 9 only after all available funding from other revenue sources, as  
 10 determined by the director of the budget, and including, but not  
 11 limited to, the special revenue fund - other office of children and  
 12 family services training, management, and evaluation account and the  
 13 special revenue fund - other office of children and family services  
 14 state match account have been fully expended. Notwithstanding  
 15 section 51 of the state finance law and any other provision of law  
 16 to the contrary, the director of the budget may upon the advice of  
 17 the commissioner of the office of temporary and disability assist-  
 18 ance and the commissioner of the office of children and family  
 19 services, transfer or suballocate any of the amounts appropriated  
 20 herein, or made available through interchange to the office of  
 21 temporary and disability assistance for the required state match of  
 22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other  
 24 provision of law to the contrary, the director of the budget may,  
 25 upon the advice of the commissioner of children and family services,  
 26 authorize the transfer or interchange of moneys appropriated herein  
 27 with any other state operations - general fund appropriation within  
 28 the office of children and family services except where transfer or  
 29 interchange of appropriations is prohibited or otherwise restricted  
 30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
 32 ated may be interchanged or transferred, without limit, to local  
 33 assistance and/or any appropriation of the office of children and  
 34 family services, and may be increased or decreased without limit by  
 35 transfer or suballocation between these appropriated amounts and  
 36 appropriations of any department, agency or public authority related  
 37 to the operation of the justice center for the protection of people  
 38 with special needs with the approval of the director of the budget  
 39 who shall file such approval with the department of audit and  
 40 control and copies thereof with the chairman of the senate finance  
 41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Alignment Interchange and Transfer Authority as  
 45 defined in the 2014-15 state fiscal year state operations appropri-  
 46 ation for the budget division program of the division of the budget,  
 47 are deemed fully incorporated herein and a part of this appropri-  
 48 ation as if fully stated.

49 Contractual services ... 2,082,000 ..... (re. \$1,911,000)  
 50 For services and expenses for the prevention of domestic violence and  
 51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic  
2 violence to develop and implement a training program on the dynamics  
3 of domestic violence and its relationship to child abuse and neglect  
4 with particular emphasis on alternatives to out-of home-placement.  
5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 257,000 ..... (re. \$226,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For the non-federal share of training contracts, including but not  
34 limited to, child welfare, public assistance and medical assistance  
35 training contracts with not-for-profit agencies or other govern-  
36 mental entities. Funds available under this appropriation may be  
37 used only after all available funding from other revenue sources, as  
38 determined by the director of the budget and including, but not  
39 limited to the special revenue funds - other office of children and  
40 family services training, management and evaluation account and the  
41 special revenue fund - other office of children and family services  
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance and the commissioner of the office of children  
47 and family services, transfer or suballocate any of the amounts  
48 appropriated herein, or made available through interchange to the  
49 office of temporary and disability assistance for the non-federal  
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Alignment Interchange and Transfer Authority as  
23 defined in the 2013-14 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Contractual services ... 2,960,000 ..... (re. \$576,000)  
28 For the required state match of training contracts including, but not  
29 limited to, child welfare and public assistance training contracts  
30 with not-for-profit agencies or other governmental entities. This  
31 appropriation shall only be used to reduce the required state match  
32 incurred by the office of children and family services, the office  
33 of temporary and disability assistance, the department of health and  
34 the department of labor funded through other sources, provided,  
35 however, that the state match requirement of each agency shall be  
36 reduced in an amount proportional to the use of these moneys to  
37 reduce the overall state match requirement. Funds appropriated here-  
38 in shall not be available for personal services costs of the office  
39 of children and family services, the office of temporary and disa-  
40 bility assistance, the department of health and the department of  
41 labor. Funds available pursuant to this appropriation may be used  
42 only after all available funding from other revenue sources, as  
43 determined by the director of the budget, and including, but not  
44 limited to, the special revenue fund - other office of children and  
45 family services training, management, and evaluation account and the  
46 special revenue fund - other office of children and family services  
47 state match account have been fully expended. Notwithstanding  
48 section 51 of the state finance law and any other provision of law  
49 to the contrary, the director of the budget may upon the advice of  
50 the commissioner of the office of temporary and disability assist-  
51 ance and the commissioner of the office of children and family

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1 services, transfer or suballocate any of the amounts appropriated  
2 herein, or made available through interchange to the office of  
3 temporary and disability assistance for the required state match of  
4 training contracts.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2013-14 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 2,082,000 ..... (re. \$1,816,000)  
32 For services and expenses for the prevention of domestic violence and  
33 expenses related hereto. Of the amount appropriated, \$135,000 may be  
34 used to contract with the office for the prevention of domestic  
35 violence to develop and implement a training program on the dynamics  
36 of domestic violence and its relationship to child abuse and neglect  
37 with particular emphasis on alternatives to out-of home-placement.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated may be interchanged or transferred, without limit, to local  
48 assistance and/or any appropriation of the office of children and  
49 family services, and may be increased or decreased without limit by  
50 transfer or suballocation between these appropriated amounts and  
51 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people  
 2 with special needs with the approval of the director of the budget  
 3 who shall file such approval with the department of audit and  
 4 control and copies thereof with the chairman of the senate finance  
 5 committee and the chairman of the assembly ways and means committee.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, the IT Interchange and Transfer  
 8 Authority, and the Alignment Interchange and Transfer Authority as  
 9 defined in the 2013-14 state fiscal year state operations appropri-  
 10 ation for the budget division program of the division of the budget,  
 11 are deemed fully incorporated herein and a part of this appropri-  
 12 ation as if fully stated.  
 13 Contractual services ... 257,000 ..... (re. \$253,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Multiagency Training Contract Account - 21989

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses related to the operation of the training and  
 19 development program including, but not limited to, personal service,  
 20 fringe benefits and nonpersonal service. To the extent that costs  
 21 incurred through payment from this appropriation result from train-  
 22 ing activities performed on behalf of the office of children and  
 23 family services, the office of temporary and disability assistance,  
 24 the department of health, the department of labor or any other state  
 25 or local agency, expenditures made from this appropriation shall be  
 26 reduced by any federal, state, or local funding available for such  
 27 purpose in accordance with a cost allocation plan submitted to the  
 28 federal government. No expenditure shall be made from this account  
 29 until an expenditure plan has been approved by the director of the  
 30 budget.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority and the Alignment Interchange and Transfer Authority as  
 34 defined in the 2016-17 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.  
 38 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,710,000)  
 39 Contractual services (51000) ... 25,014,000 ..... (re. \$25,014,000)  
 40 Fringe benefits (60000) ... 970,000 ..... (re. \$970,000)  
 41 Indirect costs (58800) ... 65,000 ..... (re. \$65,000)

42 By chapter 50, section 1, of the laws of 2015:  
 43 For services and expenses related to the operation of the training and  
 44 development program including, but not limited to, personal service,  
 45 fringe benefits and nonpersonal service. To the extent that costs  
 46 incurred through payment from this appropriation result from train-  
 47 ing activities performed on behalf of the office of children and  
 48 family services, the office of temporary and disability assistance,



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1 the department of health, the department of labor or any other state  
2 or local agency, expenditures made from this appropriation shall be  
3 reduced by any federal, state, or local funding available for such  
4 purpose in accordance with a cost allocation plan submitted to the  
5 federal government. No expenditure shall be made from this account  
6 until an expenditure plan has been approved by the director of the  
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,174,000)
16	Contractual services (51000) ...	36,014,000	.....	(re. \$25,254,000)
17	Fringe benefits (60000) ...	970,000	.....	(re. \$498,000)
18	Indirect costs (58800) ...	65,000	.....	(re. \$36,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the operation of the training and  
21 development program including, but not limited to, personal service,  
22 fringe benefits and nonpersonal service. To the extent that costs  
23 incurred through payment from this appropriation result from train-  
24 ing activities performed on behalf of the office of children and  
25 family services, the office of temporary and disability assistance,  
26 the department of health, the department of labor or any other state  
27 or local agency, expenditures made from this appropriation shall be  
28 reduced by any federal, state, or local funding available for such  
29 purpose in accordance with a cost allocation plan submitted to the  
30 federal government. No expenditure shall be made from this account  
31 until an expenditure plan has been approved by the director of the  
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2014-15 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.

40	Personal service--regular ...	2,330,000	.....	(re. \$1,654,000)
41	Contractual services ...	36,014,000	.....	(re. \$16,402,000)
42	Fringe benefits ...	970,000	.....	(re. \$587,000)
43	Indirect costs ...	65,000	.....	(re. \$65,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the operation of the training and  
46 development program including, but not limited to, personal service,  
47 fringe benefits and nonpersonal service. To the extent that costs  
48 incurred through payment from this appropriation result from train-  
49 ing activities performed on behalf of the office of children and

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1 family services, the office of temporary and disability assistance,  
2 the department of health, the department of labor or any other state  
3 or local agency, expenditures made from this appropriation shall be  
4 reduced by any federal, state, or local funding available for such  
5 purpose in accordance with a cost allocation plan submitted to the  
6 federal government. No expenditure shall be made from this account  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2013-14 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
17 Contractual services ... 36,014,000 ..... (re. \$15,429,000)  
18 Fringe benefits ... 970,000 ..... (re. \$96,000)  
19 Indirect costs ... 65,000 ..... (re. \$47,000)

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 State Match Account - 21967

23 By chapter 50, section 1, of the laws of 2016:  
24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, \$1,500,000 may be used  
26 only to provide state match for federal training funds in accordance  
27 with an agreement with social services districts including, but not  
28 limited to, the city of New York. Any agreement with a social  
29 services district is subject to the approval of the director of the  
30 budget. No expenditure shall be made from this account for personal  
31 service costs. No expenditure shall be made from this account until  
32 an expenditure plan for this purpose has been approved by the direc-  
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2016-17 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Contractual services (51000) ... 4,000,000 ..... (re. \$3,992,000)

42 By chapter 50, section 1, of the laws of 2015:  
43 For services and expenses related to the training and development  
44 program. Of the amount appropriated herein, \$1,500,000 may be used  
45 only to provide state match for federal training funds in accordance  
46 with an agreement with social services districts including, but not  
47 limited to, the city of New York. Any agreement with a social  
48 services district is subject to the approval of the director of the

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1 budget. No expenditure shall be made from this account for personal  
2 service costs. No expenditure shall be made from this account until  
3 an expenditure plan for this purpose has been approved by the direc-  
4 tor of the budget.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority and the Alignment Interchange and Transfer Authority as  
8 defined in the 2015-16 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Contractual services (51000) ... 7,000,000 ..... (re. \$3,306,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses related to the training and development  
15 program. Of the amount appropriated herein, \$1,500,000 may be used  
16 only to provide state match for federal training funds in accordance  
17 with an agreement with social services districts including, but not  
18 limited to, the city of New York. Any agreement with a social  
19 services district is subject to the approval of the director of the  
20 budget. No expenditure shall be made from this account for personal  
21 service costs. No expenditure shall be made from this account until  
22 an expenditure plan for this purpose has been approved by the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 7,000,000 ..... (re. \$637,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the training and development  
34 program. Of the amount appropriated herein, \$1,500,000 may be used  
35 only to provide state match for federal training funds in accordance  
36 with an agreement with social services districts including, but not  
37 limited to, the city of New York. Any agreement with a social  
38 services district is subject to the approval of the director of the  
39 budget. No expenditure shall be made from this account for personal  
40 service costs. No expenditure shall be made from this account until  
41 an expenditure plan for this purpose has been approved by the direc-  
42 tor of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as  
46 defined in the 2013-14 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated.

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1 Contractual services ... 7,000,000 ..... (re. \$2,721,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Training, Management and Evaluation Account - 21961

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the training and development

7 program. Of the amount appropriated herein, the office shall expend

8 not less than \$359,000 for services and expenses of child abuse

9 prevention training pursuant to chapters 676 and 677 of the laws of

10 1985. No expenditure shall be made from this account for any purpose

11 until an expenditure plan has been approved by the director of the

12 budget.

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority and the Alignment Interchange and Transfer Authority as

16 defined in the 2016-17 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Personal service [(50000)] (50100) ... 3,227,000 .... (re. \$2,571,000)

21 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)

22 Travel (54000) ... 12,000 ..... (re. \$12,000)

23 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)

24 Equipment (56000) ... 92,000 ..... (re. \$92,000)

25 Fringe benefits (60000) ... 1,555,000 ..... (re. \$1,555,000)

26 Indirect costs (58800) ... 102,000 ..... (re. \$102,000)

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the training and development

29 program. Of the amount appropriated herein, the office shall expend

30 not less than \$359,000 for services and expenses of child abuse

31 prevention training pursuant to chapters 676 and 677 of the laws of

32 1985. No expenditure shall be made from this account for any purpose

33 until an expenditure plan has been approved by the director of the

34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS

36 Interchange and Transfer Authority, the IT Interchange and Transfer

37 Authority and the Alignment Interchange and Transfer Authority as

38 defined in the 2015-16 state fiscal year state operations appropri-

39 ation for the budget division program of the division of the budget,

40 are deemed fully incorporated herein and a part of this appropri-

41 ation as if fully stated.

42 Personal service [(50000)] (50100) ... 3,227,000 .... (re. \$1,988,000)

43 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)

44 Travel (54000) ... 12,000 ..... (re. \$12,000)

45 Contractual services (51000) ... 1,854,000 ..... (re. \$1,852,000)

46 Equipment (56000) ... 100,000 ..... (re. \$100,000)

47 Fringe benefits (60000) ... 1,555,000 ..... (re. \$709,000)

48 Indirect costs (58800) ... 102,000 ..... (re. \$72,000)

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1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, the office shall expend  
4 not less than \$359,000 for services and expenses of child abuse  
5 prevention training pursuant to chapters 676 and 677 of the laws of  
6 1985. No expenditure shall be made from this account for any purpose  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16	Personal service ... 3,227,000 .....	(re. \$1,239,000)
17	Supplies and materials ... 20,000 .....	(re. \$19,000)
18	Travel ... 12,000 .....	(re. \$12,000)
19	Contractual services ... 1,854,000 .....	(re. \$1,854,000)
20	Equipment ... 100,000 .....	(re. \$94,000)
21	Fringe benefits ... 1,555,000 .....	(re. \$1,142,000)
22	Indirect costs ... 102,000 .....	(re. \$63,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, the office shall expend  
26 not less than \$359,000 for services and expenses of child abuse  
27 prevention training pursuant to chapters 676 and 677 of the laws of  
28 1985. No expenditure shall be made from this account for any purpose  
29 until an expenditure plan has been approved by the director of the  
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2013-14 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

38	Personal service ... 3,227,000 .....	(re. \$2,613,000)
39	Supplies and materials ... 20,000 .....	(re. \$15,000)
40	Travel ... 12,000 .....	(re. \$12,000)
41	Contractual services ... 1,854,000 .....	(re. \$1,739,000)
42	Equipment ... 100,000 .....	(re. \$94,000)
43	Fringe benefits ... 1,555,000 .....	(re. \$1,527,000)
44	Indirect costs ... 102,000 .....	(re. \$84,000)

- 45 Enterprise Funds
- 46 Agencies Enterprise Fund
- 47 Training Materials Account - 50306

48 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to publication and sale of training  
 2 materials.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.  
 10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to publication and sale of training  
 13 materials.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority and the Alignment Interchange and Transfer Authority as  
 17 defined in the 2015-16 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.  
 21 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2014:  
 23 For services and expenses related to publication and sale of training  
 24 materials.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Alignment Interchange and Transfer Authority as  
 28 defined in the 2014-15 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Contractual services ... 200,000 ..... (re. \$200,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	170,160,000	16,109,000
4 Special Revenue Funds - Federal ....	256,958,000	227,008,000
5 Special Revenue Funds - Other .....	2,500,000	1,353,000
6	-----	-----
7 All Funds .....	429,618,000	244,470,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 56,537,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2017.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.

22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. The  
36 office is authorized to chargeback New  
37 York city human resources administration  
38 for their contributed share of occupancy  
39 costs at 14 Boerum Place.

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of the office of temporary and disabil-  
45 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein  
2 with any other state operations - general  
3 fund appropriation within the office of  
4 temporary and disability assistance except  
5 where transfer or interchange of appropri-  
6 ations is prohibited or otherwise  
7 restricted by law.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority and the Administrative  
12 Hearing Interchange and Transfer Authority  
13 as defined in the 2017-18 state fiscal  
14 year state operations appropriation for  
15 the budget division program of the divi-  
16 sion of the budget, are deemed fully  
17 incorporated herein and a part of this  
18 appropriation as if fully stated.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of any  
24 other department, agency or public author-  
25 ity or by transfer or suballocation to any  
26 department, agency or public authority  
27 with the approval of the director of the  
28 budget.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 office of temporary and disability assist-  
35 ance contained in the aid to localities  
36 budget bill, and (ii) the director of the  
37 budget has determined that those aid to  
38 localities appropriations as finally acted  
39 on by the legislature are sufficient for  
40 the ensuing fiscal year.

41	Personal service--regular (50100) .....	25,543,000
42	Temporary service (50200) .....	100,000
43	Holiday/overtime compensation (50300) .....	44,000
44	Supplies and materials (57000) .....	815,000
45	Travel (54000) .....	362,000
46	Contractual services (51000) .....	26,944,000
47	Equipment (56000) .....	229,000
48		-----
49	Program account subtotal .....	54,037,000
50		-----



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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 OTDA Program Account - 21980

4 For services and expenses related to the  
5 support of health and social services  
6 programs.

7 Notwithstanding section 153 of the social  
8 services law or any other inconsistent  
9 provision of law, the office shall reduce  
10 reimbursement otherwise payable to social  
11 services districts to recover 100 percent  
12 of costs incurred by the office on behalf  
13 of social services districts, including  
14 the costs incurred for electronic access  
15 to federal systems to verify alien status  
16 for entitlements.

17 Notwithstanding any other provision of law  
18 to the contrary, the Administrative Hear-  
19 ing Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of any  
31 other department, agency or public author-  
32 ity or by transfer or suballocation to any  
33 department, agency or public authority  
34 with the approval of the director of the  
35 budget.

36 Contractual services (51000) ..... 2,500,000  
37 .....  
38 Program account subtotal ..... 2,500,000  
39 .....

40 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,446,000  
41 .....

42 General Fund  
43 State Purposes Account - 10050

44 This amount is appropriated to pay for OTDA  
45 personal service and nonpersonal service

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1 expenses including the payment of liabil-  
2 ities incurred prior to April 1, 2017.  
3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may, upon the advice of the commission-  
7 er of the office of temporary and disabil-  
8 ity assistance, authorize the transfer or  
9 interchange of moneys appropriated herein  
10 with any other state operations - general  
11 fund appropriation within the office of  
12 temporary and disability assistance except  
13 where transfer or interchange of appropri-  
14 ations is prohibited or otherwise  
15 restricted by law.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Administrative  
20 Hearing Interchange and Transfer Authority  
21 as defined in the 2017-18 state fiscal  
22 year state operations appropriation for  
23 the budget division program of the divi-  
24 sion of the budget, are deemed fully  
25 incorporated herein and a part of this  
26 appropriation as if fully stated.  
27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.  
37 Notwithstanding any law to the contrary, no  
38 funds under this appropriation shall be  
39 available for certification or payment  
40 until (i) the legislature has finally  
41 acted upon the appropriations for the  
42 office of temporary and disability assist-  
43 ance contained in the aid to localities  
44 budget bill, and (ii) the director of the  
45 budget has determined that those aid to  
46 localities appropriations as finally acted  
47 on by the legislature are sufficient for  
48 the ensuing fiscal year.

49 Personal service--regular (50100) ..... 25,073,000  
50 Holiday/overtime compensation (50300) ..... 463,000

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1	Supplies and materials (57000) .....	355,000
2	Travel (54000) .....	250,000
3	Contractual services (51000) .....	4,010,000
4	Equipment (56000) .....	295,000
5		-----

6	CHILD WELL BEING PROGRAM .....	47,865,000
7		-----

8     General Fund  
9     State Purposes Account - 10050

10 This amount is appropriated to pay for OTDA  
11 personal service and nonpersonal service  
12 expenses including the payment of liabil-  
13 ities incurred prior to April 1, 2017.

14 Amounts appropriated herein may be matched  
15 with available federal funds and without  
16 local financial participation. Subject to  
17 the approval of the director of the budg-  
18 et, funds may be used by the office either  
19 directly or through one or more contracts  
20 with private or public organizations, for  
21 services designed to strengthen child  
22 support enforcement activities including  
23 but not necessarily limited to instate  
24 bank match services; a paternity media  
25 campaign; a medical support unit; payments  
26 to hospitals and other eligible entities  
27 for obtaining voluntary paternity acknowl-  
28 edgments; joint enforcement teams; remedi-  
29 ation of hard-to-collect cases; location  
30 services; website services; child support  
31 guidelines review; and operation of a  
32 centralized support collection unit,  
33 including the cost of banking services and  
34 an automated voice response system and  
35 customer service unit.

36 Notwithstanding section 153 of the social  
37 services law or any other inconsistent  
38 provision of law, the office shall reduce  
39 reimbursement otherwise payable to social  
40 services districts to recover 50 percent  
41 of the non-federal share of costs incurred  
42 by the office for the operation of a  
43 centralized support collection unit,  
44 including the cost of banking services and  
45 an automated voice response system and  
46 customer service unit. Such reduction  
47 shall be prorated among districts based on  
48 the number of collections and disburse-

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1 ments processed or on an alternative meth-  
2 odology deemed appropriate by the commis-  
3 sioner.

4 Notwithstanding any inconsistent provision  
5 of law, amounts appropriated herein may be  
6 used, as matched by federal funds, pursu-  
7 ant to a plan approved by the director of  
8 the budget, for the planning, development  
9 and operation of an automated system  
10 designed to meet the requirements of the  
11 family support act of 1988, the personal  
12 responsibility and work opportunity recon-  
13 ciliation act of 1996 and to facilitate  
14 and improve local districts operations  
15 related to child support enforcement.

16 Notwithstanding any inconsistent provision  
17 of the law to the contrary, pursuant to  
18 memoranda of understanding and subject to  
19 the approval of the director of the budg-  
20 et, a portion of the amount appropriated  
21 herein may be available for expenditures  
22 of the department of taxation and finance,  
23 the department of motor vehicles, and the  
24 department of labor for reimbursement of  
25 administrative costs of these departments  
26 associated with efforts to increase child  
27 support collections.

28 Notwithstanding section 51 of the state  
29 finance law and any other provision of law  
30 to the contrary, the director of the budg-  
31 et may, upon the advice of the commission-  
32 er of the office of temporary and disabil-  
33 ity assistance, authorize the transfer or  
34 interchange of moneys appropriated herein  
35 with any other state operations - general  
36 fund appropriation within the office of  
37 temporary and disability assistance except  
38 where transfer or interchange of appropri-  
39 ations is prohibited or otherwise  
40 restricted by law.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority and the Administrative  
45 Hearing Interchange and Transfer Authority  
46 as defined in the 2017-18 state fiscal  
47 year state operations appropriation for  
48 the budget division program of the divi-  
49 sion of the budget, are deemed fully  
50 incorporated herein and a part of this  
51 appropriation as if fully stated.



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1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

11 Notwithstanding any law to the contrary, no  
12 funds under this appropriation shall be  
13 available for certification or payment  
14 until (i) the legislature has finally  
15 acted upon the appropriations for the  
16 office of temporary and disability assist-  
17 ance contained in the aid to localities  
18 budget bill, and (ii) the director of the  
19 budget has determined that those aid to  
20 localities appropriations as finally acted  
21 on by the legislature are sufficient for  
22 the ensuing fiscal year.

23	Personal service--regular (50100) .....	2,425,000
24	Holiday/overtime compensation (50300) .....	86,000
25	Supplies and materials (57000) .....	201,000
26	Travel (54000) .....	100,000
27	Contractual services (51000) .....	8,019,000
28	Equipment (56000) .....	46,000
29		-----
30	Program account subtotal .....	10,877,000
31		-----

32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 Child Support Account - 25178

35 For services and expenses related to the  
36 administration of the child support  
37 enforcement program.

38 A portion of the funds appropriated herein,  
39 subject to the approval of the director of  
40 the budget, may be used as the federal  
41 match for services designed to strengthen  
42 child support enforcement activities  
43 including but not necessarily limited to  
44 instate bank match services; a paternity  
45 media campaign; a medical support unit;  
46 payments to hospitals and other eligible  
47 entities for obtaining voluntary paternity  
48 acknowledgments; joint enforcement teams;

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1 remediation of hard-to-collect cases;  
2 location services; website services; child  
3 support guidelines review; and operation  
4 of a centralized support collection unit,  
5 including the cost of banking services and  
6 an automated voice response system and  
7 customer service unit.

8 Notwithstanding any inconsistent provision  
9 of law, amounts appropriated herein may be  
10 used, pursuant to a plan approved by the  
11 director of the budget, for the planning,  
12 development and operation of an automated  
13 system designed to meet the requirements  
14 of the family support act of 1988, the  
15 personal responsibility and work opportu-  
16 nity reconciliation act of 1996 and to  
17 facilitate and improve local districts  
18 operations related to child support  
19 enforcement.

20 Notwithstanding any inconsistent provision  
21 of the law to the contrary, pursuant to  
22 memoranda of understanding and subject to  
23 the approval of the director of the budg-  
24 et, a portion of the amount appropriated  
25 herein may be available for expenditures  
26 of the department of taxation and finance,  
27 the department of motor vehicles, and the  
28 department of labor for reimbursement of  
29 administrative costs of these departments  
30 associated with efforts to increase child  
31 support collections.

32 Notwithstanding any other provision of law  
33 to the contrary, the Administrative Hear-  
34 ing Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of any  
46 other department, agency or public author-  
47 ity or by transfer or suballocation to any  
48 department, agency or public authority  
49 with the approval of the director of the  
50 budget.

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1	Personal service (50000) .....	5,449,000
2	Nonpersonal service (57050) .....	27,050,000
3	Fringe benefits (60090) .....	3,146,000
4	Indirect costs (58850) .....	1,343,000
5		-----
6	Program account subtotal .....	36,988,000
7		-----

8	DISABILITY DETERMINATIONS PROGRAM .....	183,075,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Disability Determinations Account - 25153

13 For services and expenses related to the  
 14 office of disability determinations.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the Administrative Hear-  
 17 ing Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

34	Personal service (50000) .....	74,000,000
35	Nonpersonal service (57050) .....	46,975,000
36	Fringe benefits (60090) .....	43,500,000
37	Indirect costs (58850) .....	18,600,000
38		-----

39	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .....	76,854,000
40		-----

41 General Fund  
 42 State Purposes Account - 10050

43 This amount is appropriated to pay for OTDA  
 44 personal service and nonpersonal service

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1 expenses including the payment of liabil-  
2 ities incurred prior to April 1, 2017.

3 The agency is authorized to chargeback  
4 social services districts for 100 percent  
5 of costs incurred by the agency on their  
6 behalf for disability related consultative  
7 examination contracts.

8 Notwithstanding section 153 of the social  
9 services law or any other inconsistent  
10 provision of law, the office shall reduce  
11 reimbursement otherwise payable to social  
12 services districts to recover 50 percent  
13 of the non-federal share of costs incurred  
14 by the office for the operation of the  
15 statewide electronic benefit transfer  
16 (EBT) system and the common benefit iden-  
17 tification card (CBIC).

18 For services and expenses of client notices  
19 including but not limited to personal  
20 service costs, postage, other nonpersonal  
21 services costs, and contractor costs paid  
22 directly by the office including but not  
23 limited to costs for mail processing.  
24 Notwithstanding any other inconsistent  
25 provision of law, the office shall reduce  
26 reimbursement otherwise payable to social  
27 services districts to recover 50 percent  
28 of the non-federal share of costs, includ-  
29 ing prior period costs, incurred by the  
30 office for these purposes.

31 Notwithstanding section 51 of the state  
32 finance law and any other provision of law  
33 to the contrary, the director of the budg-  
34 et may, upon the advice of the commission-  
35 er of the office of temporary and disabil-  
36 ity assistance, authorize the transfer or  
37 interchange of moneys appropriated herein  
38 with any other state operations - general  
39 fund appropriation within the office of  
40 temporary and disability assistance except  
41 where transfer or interchange of appropri-  
42 ations is prohibited or otherwise  
43 restricted by law.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority and the Administrative  
48 Hearing Interchange and Transfer Authority  
49 as defined in the 2017-18 state fiscal  
50 year state operations appropriation for  
51 the budget division program of the divi-





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1 sion of the budget, are deemed fully  
 2 incorporated herein and a part of this  
 3 appropriation as if fully stated.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer with-  
 8 out limit, with any appropriation of any  
 9 other department, agency or public author-  
 10 ity or by transfer or suballocation to any  
 11 department, agency or public authority  
 12 with the approval of the director of the  
 13 budget.  
 14 Notwithstanding any law to the contrary, no  
 15 funds under this appropriation shall be  
 16 available for certification or payment  
 17 until (i) the legislature has finally  
 18 acted upon the appropriations for the  
 19 office of temporary and disability assist-  
 20 ance contained in the aid to localities  
 21 budget bill, and (ii) the director of the  
 22 budget has determined that those aid to  
 23 localities appropriations as finally acted  
 24 on by the legislature are sufficient for  
 25 the ensuing fiscal year.

26	Personal service--regular (50100) .....	16,454,000
27	Temporary service (50200) .....	160,000
28	Holiday/overtime compensation (50300) .....	100,000
29	Supplies and materials (57000) .....	9,475,000
30	Travel (54000) .....	128,000
31	Contractual services (51000) .....	21,087,000
32	Equipment (56000) .....	50,000
33		-----
34	Total amount available .....	47,454,000
35		-----

36 This amount is appropriated to pay for OTDA  
 37 personal service and nonpersonal service  
 38 expenses incurred by the office's division  
 39 of disability determinations, including  
 40 payments to the social security adminis-  
 41 tration, in making determinations and  
 42 re-determinations regarding blindness and  
 43 disability in accordance with title XVI of  
 44 the social security act for the New York  
 45 state supplement program.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the Administrative Hear-  
 48 ing Interchange and Transfer Authority as  
 49 defined in the 2017-18 state fiscal year

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1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer with-  
10 out limit, with any appropriation of any  
11 other department, agency or public author-  
12 ity or by transfer or suballocation to any  
13 department, agency or public authority  
14 with the approval of the director of the  
15 budget.

16 Notwithstanding any law to the contrary, no  
17 funds under this appropriation shall be  
18 available for certification or payment  
19 until (i) the legislature has finally  
20 acted upon the appropriations for the  
21 office of temporary and disability assist-  
22 ance contained in the aid to localities  
23 budget bill, and (ii) the director of the  
24 budget has determined that those aid to  
25 localities appropriations as finally acted  
26 on by the legislature are sufficient for  
27 the ensuing fiscal year.

28	Personal service--regular (50100) .....	600,000
29	Contractual services (51000) .....	600,000
30		-----
31	Total amount available .....	1,200,000
32		-----
33	Program account subtotal .....	48,654,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Home Energy Assistance Program Account - 25123

38 For services and expenses related to the  
39 administration of the low income home  
40 energy assistance program. Pursuant to  
41 provisions of the federal omnibus budget  
42 reconciliation act of 1981, and with the  
43 approval of the director of the budget, a  
44 portion of the funds appropriated herein  
45 may be transferred or suballocated to  
46 other state agencies for administration of  
47 the home energy assistance program.

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1 Notwithstanding any other provision of law  
2 to the contrary, the Administrative Hear-  
3 ing Interchange and Transfer Authority as  
4 defined in the 2017-18 state fiscal year  
5 state operations appropriation for the  
6 budget division program of the division of  
7 the budget, are deemed fully incorporated  
8 herein and a part of this appropriation as  
9 if fully stated.

10 Notwithstanding any other provision of law  
11 to the contrary, any of the amounts appro-  
12 priated herein may be increased or  
13 decreased by interchange or transfer with-  
14 out limit, with any appropriation of any  
15 other department, agency or public author-  
16 ity or by transfer or suballocation to any  
17 department, agency or public authority  
18 with the approval of the director of the  
19 budget.

20	Personal service (50000) .....	2,125,000
21	Nonpersonal service (57050) .....	1,433,000
22	Fringe benefits (60090) .....	1,010,000
23	Indirect costs (58850) .....	432,000
24		-----
25	Program account subtotal .....	5,000,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal USDA-Food and Nutrition Services Fund  
29 Federal Food and Nutrition Services Account - 25024

30 For services and expenses related to the  
31 administration of the supplemental nutri-  
32 tion assistance program. Amounts appropri-  
33 ated herein may be used for the expenses  
34 associated with the operation of the  
35 statewide electronic benefit transfer  
36 (EBT) system; the common benefit identifi-  
37 cation card (CBIC); the automated finger  
38 imaging system (AFIS); and an integrated  
39 eligibility system. With the approval of  
40 the director of budget, a portion of the  
41 funds appropriated herein may be trans-  
42 ferred or suballocated to other state  
43 agencies for the administration of supple-  
44 mental nutrition assistance program or for  
45 purposes related to the implementation of  
46 an integrated eligibility system.

47 Notwithstanding any other provision of law  
48 to the contrary, the Administrative Hear-

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1 ing Interchange and Transfer Authority as  
2 defined in the 2017-18 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer with-  
12 out limit, with any appropriation of any  
13 other department, agency or public author-  
14 ity or by transfer or suballocation to any  
15 department, agency or public authority  
16 with the approval of the director of the  
17 budget.

18	Personal service (50000) .....	459,000
19	Nonpersonal service (57050) .....	22,383,000
20	Fringe benefits (60090) .....	266,000
21	Indirect costs (58850) .....	92,000
22		-----
23	Program account subtotal .....	23,200,000
24		-----

25	INFORMATION TECHNOLOGY PROGRAM .....	13,383,000
26		-----

27 General Fund  
28 State Purposes Account - 10050

29 For the design and implementation of modifi-  
30 cations and enhancements to the welfare-  
31 to-work case management system, the  
32 welfare management system, the child  
33 support management system and other  
34 related systems operated by the office of  
35 temporary and disability assistance, the  
36 office of children and family services,  
37 the department of labor, or the department  
38 of health necessary for the successful  
39 implementation of the personal responsi-  
40 bility and work opportunity reconciliation  
41 act of 1996 (P.L. 104-193) and the New  
42 York state welfare reform act of 1997  
43 (chapter 436 of the laws of 1997) includ-  
44 ing the payment of liabilities incurred  
45 prior to April 1, 2017. Funds may only be  
46 made available pursuant to a cost allo-  
47 cation plan submitted to the department of

DEPARTMENT OF FAMILY ASSISTANCE  
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1 health and human services, the United  
2 States department of agriculture and any  
3 other applicable federal agency to the  
4 extent that such approvals are required by  
5 federal statute or regulations or upon  
6 determination by the director of the budg-  
7 et that expenditure of these funds is  
8 necessary to meet the purposes defined  
9 herein. This appropriation shall only be  
10 available upon approval of an expenditure  
11 plan by the director of the budget.

12 Notwithstanding section 51 of the state  
13 finance law and any other provision of law  
14 to the contrary, the director of the budg-  
15 et may, upon the advice of the commission-  
16 er of the office of temporary and disabil-  
17 ity assistance, authorize the transfer or  
18 interchange of moneys appropriated herein  
19 with any other state operations - general  
20 fund appropriation within the office of  
21 temporary and disability assistance except  
22 where transfer or interchange of appropri-  
23 ations is prohibited or otherwise  
24 restricted by law.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Administrative  
29 Hearing Interchange and Transfer Authority  
30 as defined in the 2017-18 state fiscal  
31 year state operations appropriation for  
32 the budget division program of the divi-  
33 sion of the budget, are deemed fully  
34 incorporated herein and a part of this  
35 appropriation as if fully stated.

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer with-  
40 out limit, with any appropriation of any  
41 other department, agency or public author-  
42 ity or by transfer or suballocation to any  
43 department, agency or public authority  
44 with the approval of the director of the  
45 budget.

46 Notwithstanding any law to the contrary, no  
47 funds under this appropriation shall be  
48 available for certification or payment  
49 until (i) the legislature has finally  
50 acted upon the appropriations for the  
51 office of temporary and disability assist-



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1     ance contained in the aid to localities  
2     budget bill, and (ii) the director of the  
3     budget has determined that those aid to  
4     localities appropriations as finally acted  
5     on by the legislature are sufficient for  
6     the ensuing fiscal year.

7	Contractual services (51000) .....	8,383,000
8		-----
9	Program account subtotal .....	8,383,000
10		-----

11	Special Revenue Funds - Federal
12	Federal USDA-Food and Nutrition Services Fund
13	Federal Food and Nutrition Services Account - 25024

14 For the federal share of the design and  
15 implementation of modifications and  
16 enhancements to the welfare-to-work case  
17 management system, the welfare management  
18 system, the child support management  
19 system, the electronic benefit transfer  
20 system, costs associated with New York  
21 city facilities management, and other  
22 related systems operated by the office of  
23 temporary and disability assistance, the  
24 office of children and family services,  
25 the department of labor, or the department  
26 of health necessary for the successful  
27 implementation of the personal responsi-  
28 bility and work opportunity reconciliation  
29 act of 1996 (P.L. 104-193) and the New  
30 York state welfare reform act of 1997  
31 (chapter 436 of the laws of 1997).

32 Notwithstanding any inconsistent provision  
33 of law, this appropriation shall be avail-  
34 able for costs heretofore and hereafter to  
35 be accrued and to be supported with feder-  
36 al funds including any department of agri-  
37 culture food and nutrition services grant  
38 award properly received by the state  
39 during or for a federal fiscal year in  
40 which costs can be properly submitted for  
41 reimbursement to the department of agri-  
42 culture. A portion of the amount appropri-  
43 ated herein may be transferred or inter-  
44 changed with any office of temporary and  
45 disability assistance federal department  
46 of agriculture food and nutrition services  
47 funds. Funds may only be made available  
48 pursuant to a cost allocation plan submit-

DEPARTMENT OF FAMILY ASSISTANCE  
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1 ted to the department of health and human  
2 services, the United States department of  
3 agriculture and any other applicable  
4 federal agency to the extent that such  
5 approvals are required by federal statute  
6 or regulations. This appropriation shall  
7 only be available upon approval of an  
8 expenditure plan by the director of the  
9 budget for the purposes defined herein.

10 Notwithstanding any other provision of law  
11 to the contrary, the Administrative Hear-  
12 ing Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of any  
24 other department, agency or public author-  
25 ity or by transfer or suballocation to any  
26 department, agency or public authority  
27 with the approval of the director of the  
28 budget.

29 Nonpersonal service (57050) ..... 5,000,000  
30 .....  
31 Program account subtotal ..... 5,000,000  
32 .....

33 SPECIALIZED SERVICES PROGRAM ..... 21,458,000  
34 .....

35 General Fund  
36 State Purposes Account - 10050

37 This amount is appropriated to pay for OTDA  
38 personal service and nonpersonal service  
39 expenses including the payment of liabil-  
40 ities incurred prior to April 1, 2017.

41 Notwithstanding section 51 of the state  
42 finance law and any other provision of law  
43 to the contrary, the director of the budg-  
44 et may, upon the advice of the commission-  
45 er of the office of temporary and disabil-  
46 ity assistance, authorize the transfer or  
47 interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2017-18

1 with any other state operations - general  
2 fund appropriation within the office of  
3 temporary and disability assistance except  
4 where transfer or interchange of appropri-  
5 ations is prohibited or otherwise  
6 restricted by law.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority and the Administrative  
11 Hearing Interchange and Transfer Authority  
12 as defined in the 2017-18 state fiscal  
13 year state operations appropriation for  
14 the budget division program of the divi-  
15 sion of the budget, are deemed fully  
16 incorporated herein and a part of this  
17 appropriation as if fully stated.

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer with-  
22 out limit, with any appropriation of any  
23 other department, agency or public author-  
24 ity or by transfer or suballocation to any  
25 department, agency or public authority  
26 with the approval of the director of the  
27 budget.

28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 office of temporary and disability assist-  
34 ance contained in the aid to localities  
35 budget bill, and (ii) the director of the  
36 budget has determined that those aid to  
37 localities appropriations as finally acted  
38 on by the legislature are sufficient for  
39 the ensuing fiscal year.

40	Personal service--regular (50100) .....	15,642,000
41	Holiday/overtime compensation (50300) .....	61,000
42	Supplies and materials (57000) .....	30,000
43	Travel (54000) .....	185,000
44	Contractual services (51000) .....	1,825,000
45	Equipment (56000) .....	20,000
46		-----
47	Program account subtotal .....	17,763,000
48		-----

49 Special Revenue Funds - Federal



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2017-18

1 Federal Health and Human Services Fund  
2 Refugee Resettlement Account - 25160

3 For services and expenses related to the  
4 administration of refugee programs includ-  
5 ing but not limited to the Cuban-Haitian  
6 and refugee resettlement program and the  
7 Cuban-Haitian and refugee targeted assist-  
8 ance program. Notwithstanding any incon-  
9 sistent provision of law, and subject to  
10 the approval of the director of the budg-  
11 et, funds appropriated herein may be  
12 transferred or suballocated to the depart-  
13 ment of health for services and expenses  
14 related to the administration of the refu-  
15 gee resettlement health assessment  
16 program.

17 Notwithstanding any other provision of law  
18 to the contrary, the Administrative Hear-  
19 ing Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of any  
31 other department, agency or public author-  
32 ity or by transfer or suballocation to any  
33 department, agency or public authority  
34 with the approval of the director of the  
35 budget.

36	Personal service (50000) .....	1,555,000
37	Nonpersonal service (57050) .....	355,000
38	Fringe benefits (60090) .....	890,000
39	Indirect costs (58850) .....	385,000
40		-----
41	Program account subtotal .....	3,185,000
42		-----

43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Homeless Housing Account - 25390

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 administration of federal homeless and  
 3 other support services grants.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the director of the budg-  
 7 et may, upon the advice of the commission-  
 8 er of the office of temporary and disabil-  
 9 ity assistance, make an amount  
 10 appropriated herein available through  
 11 interchange to any other fund in which  
 12 federal homeless grants are received, for  
 13 services and expenses related to federal  
 14 homeless and other federal support  
 15 services grants.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the Administrative Hear-  
 18 ing Interchange and Transfer Authority as  
 19 defined in the 2017-18 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer with-  
 29 out limit, with any appropriation of any  
 30 other department, agency or public author-  
 31 ity or by transfer or suballocation to any  
 32 department, agency or public authority  
 33 with the approval of the director of the  
 34 budget.

35	Personal service (50000) .....	245,000
36	Nonpersonal service (57050) .....	62,000
37	Fringe benefits (60090) .....	142,000
38	Indirect costs (58850) .....	61,000
39		-----
40	Program account subtotal .....	510,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 OTDA Program Account - 21980

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the support of health and social  
7 services programs.

8 Notwithstanding section 153 of the social services law or any other  
9 inconsistent provision of law, the office shall reduce reimbursement  
10 otherwise payable to social services districts to recover 100  
11 percent of costs incurred by the office on behalf of social services  
12 districts, including the costs incurred for electronic access to  
13 federal systems to verify alien status for entitlements.

14 Contractual services (51000) ... 2,500,000 ..... (re. \$1,353,000)

15 CHILD WELL BEING PROGRAM

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Child Support Account - 25178

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the administration of the child  
21 support enforcement program.

22 A portion of the funds appropriated herein, subject to the approval of  
23 the director of the budget, may be used as the federal match for  
24 services designed to strengthen child support enforcement activities  
25 including but not necessarily limited to instate bank match  
26 services; a paternity media campaign; a medical support unit;  
27 payments to hospitals and other eligible entities for obtaining  
28 voluntary paternity acknowledgments; joint enforcement teams; reme-  
29 diation of hard-to-collect cases; location services; website  
30 services; child support guidelines review; and operation of a  
31 centralized support collection unit, including the cost of banking  
32 services and an automated voice response system and customer service  
33 unit.

34 Notwithstanding any inconsistent provision of law, amounts appropri-  
35 ated herein may be used, pursuant to a plan approved by the director  
36 of the budget, for the planning, development and operation of an  
37 automated system designed to meet the requirements of the family  
38 support act of 1988, the personal responsibility and work opportu-  
39 nity reconciliation act of 1996 and to facilitate and improve local  
40 districts operations related to child support enforcement.

41 Notwithstanding any inconsistent provision of the law to the contrary,  
42 pursuant to memoranda of understanding and subject to the approval  
43 of the director of the budget, a portion of the amount appropriated  
44 herein may be available for expenditures of the department of taxa-  
45 tion and finance, the department of motor vehicles, and the depart-  
46 ment of labor for reimbursement of administrative costs of these

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 departments associated with efforts to increase child support  
2 collections.  
3 Nonpersonal service (57050) ... 27,042,000 ..... (re. \$20,996,000)

4 DISABILITY DETERMINATIONS PROGRAM

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Disability Determinations Account - 25153

8 By chapter 50, section 1, of the laws of 2016:  
9 For services and expenses related to the office of disability determi-  
10 nations.  
11 Personal service (50000) ... 72,000,000 ..... (re. \$39,894,000)  
12 Nonpersonal service (57050) ... 52,000,000 ..... (re. \$36,026,000)  
13 Fringe benefits (60090) ... 39,000,000 ..... (re. \$28,288,000)  
14 Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)

15 By chapter 50, section 1, of the laws of 2015:  
16 For services and expenses related to the office of disability determi-  
17 nations.  
18 Nonpersonal service (57050) ... 56,000,000 ..... (re. \$13,750,000)  
19 Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

20 By chapter 50, section 1, of the laws of 2014:  
21 For services and expenses related to the office of disability determi-  
22 nations.  
23 Nonpersonal service ... 55,000,000 ..... (re. \$14,046,000)

24 By chapter 50, section 1, of the laws of 2013:  
25 For services and expenses related to the office of disability determi-  
26 nations.  
27 Nonpersonal service ... 54,000,000 ..... (re. \$14,390,000)

28 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Home Energy Assistance Program Account - 25123

32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses related to the administration of the low  
34 income home energy assistance program. Pursuant to provisions of the  
35 federal omnibus budget reconciliation act of 1981, and with the  
36 approval of the director of the budget, a portion of the funds  
37 appropriated herein may be transferred or suballocated to other  
38 state agencies for administration of the home energy assistance  
39 program.  
40 Personal service (50000) ... 2,125,000 ..... (re. \$451,000)  
41 Nonpersonal service (57050) ... 1,375,000 ..... (re. \$1,200,000)  
42 Fringe benefits (60090) ... 1,100,000 ..... (re. \$263,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 400,000 ..... (re. \$186,000)

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Federal Food and Nutrition Services Account - 25024

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses related to the administration of the supple-  
7 mental nutrition assistance program. Amounts appropriated herein may  
8 be used for the expenses associated with the operation of the state-  
9 wide electronic benefit transfer (EBT) system; the common benefit  
10 identification card (CBIC); the automated finger imaging system  
11 (AFIS); and an integrated eligibility system. With the approval of  
12 the director of budget, a portion of the funds appropriated herein  
13 may be transferred or suballocated to other state agencies for the  
14 administration of supplemental nutrition assistance program or for  
15 purposes related to the implementation of an integrated eligibility  
16 system.

17 Personal service (50000) ... 393,000 ..... (re. \$371,000)  
18 Nonpersonal service (57050) ... 22,502,000 ..... (re. \$20,435,000)  
19 Fringe benefits (60090) ... 215,000 ..... (re. \$215,000)  
20 Indirect costs (58850) ... 90,000 ..... (re. \$90,000)

21 INFORMATION TECHNOLOGY PROGRAM

22 General Fund  
23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2016:  
25 For the design and implementation of modifications and enhancements to  
26 the welfare-to-work case management system, the welfare management  
27 system, the child support management system and other related  
28 systems operated by the office of temporary and disability assist-  
29 ance, the office of children and family services, the department of  
30 labor, or the department of health necessary for the successful  
31 implementation of the personal responsibility and work opportunity  
32 reconciliation act of 1996 (P.L. 104-193) and the New York state  
33 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
34 ing the payment of liabilities incurred prior to April 1, 2016.  
35 Funds may only be made available pursuant to a cost allocation plan  
36 submitted to the department of health and human services, the United  
37 States department of agriculture and any other applicable federal  
38 agency to the extent that such approvals are required by federal  
39 statute or regulations or upon determination by the director of the  
40 budget that expenditure of these funds is necessary to meet the  
41 purposes defined herein. This appropriation shall only be available  
42 upon approval of an expenditure plan by the director of the budget.  
43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance, authorize the transfer or interchange of

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 moneys appropriated herein with any other state operations - general  
2 fund appropriation within the office of temporary and disability  
3 assistance except where transfer or interchange of appropriations is  
4 prohibited or otherwise restricted by law.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2016-17 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.  
11 Contractual services (51000) ... 8,383,000 ..... (re. \$8,250,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For the non-federal share of the design and implementation of modifi-  
14 cations and enhancements to the welfare-to-work case management  
15 system, the welfare management system, the child support management  
16 system and other related systems operated by the office of temporary  
17 and disability assistance, the office of children and family  
18 services, the department of labor, or the department of health  
19 necessary for the successful implementation of the personal respon-  
20 sibility and work opportunity reconciliation act of 1996 (P.L.  
21 104-193) and the New York state welfare reform act of 1997 (chapter  
22 436 of the laws of 1997) including the payment of liabilities  
23 incurred prior to April 1, 2015. Funds may only be made available  
24 pursuant to a cost allocation plan submitted to the department of  
25 health and human services, the United States department of agricul-  
26 ture and any other applicable federal agency to the extent that such  
27 approvals are required by federal statute or regulations or upon  
28 determination by the director of the budget that expenditure of  
29 these funds is necessary to meet the purposes defined herein. This  
30 appropriation shall only be available upon approval of an expendi-  
31 ture plan by the director of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2015-16 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated.

38 Contractual services (51000) ... 8,383,000 ..... (re. \$7,859,000)

39 Special Revenue Funds - Federal  
40 Federal USDA-Food and Nutrition Services Fund  
41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2016:

43 For the federal share of the design and implementation of modifica-  
44 tions and enhancements to the welfare-to-work case management  
45 system, the welfare management system, the child support management  
46 system, the electronic benefit transfer system, costs associated  
47 with New York city facilities management, and other related systems  
48 operated by the office of temporary and disability assistance, the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 office of children and family services, the department of labor, or  
 2 the department of health necessary for the successful implementation  
 3 of the personal responsibility and work opportunity reconciliation  
 4 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 5 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
 6 inconsistent provision of law, this appropriation shall be available  
 7 for costs heretofore and hereafter to be accrued and to be supported  
 8 with federal funds including any department of agriculture food and  
 9 nutrition services grant award properly received by the state during  
 10 or for a federal fiscal year in which costs can be properly submit-  
 11 ted for reimbursement to the department of agriculture. A portion of  
 12 the amount appropriated herein may be transferred or interchanged  
 13 with any office of temporary and disability assistance federal  
 14 department of agriculture food and nutrition services funds. Funds  
 15 may only be made available pursuant to a cost allocation plan  
 16 submitted to the department of health and human services, the United  
 17 States department of agriculture and any other applicable federal  
 18 agency to the extent that such approvals are required by federal  
 19 statute or regulations. This appropriation shall only be available  
 20 upon approval of an expenditure plan by the director of the budget  
 21 for the purposes defined herein.  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

23 SPECIALIZED SERVICES PROGRAM

- 24 Special Revenue Funds - Federal
- 25 Federal Health and Human Services Fund
- 26 Refugee Resettlement Account - 25160

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses related to the administration of refugee  
 29 programs including but not limited to the Cuban-Haitian and refugee  
 30 resettlement program and the Cuban-Haitian and refugee targeted  
 31 assistance program. Notwithstanding any inconsistent provision of  
 32 law, and subject to the approval of the director of the budget,  
 33 funds appropriated herein may be transferred or suballocated to the  
 34 department of health for services and expenses related to the admin-  
 35 istration of the refugee resettlement health assessment program.  
 36 Personal service (50000) ... 1,540,000 ..... (re. \$1,201,000)  
 37 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
 38 Fringe benefits (60090) ... 845,000 ..... (re. \$732,000)  
 39 Indirect costs (58850) ... 380,000 ..... (re. \$329,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,131,700	0
4	-----	-----
5 All Funds .....	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2017.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget.

38 Personal service--regular (50100) .....	1,350,000
39 Supplies and materials (57000) .....	123,000
40 Travel (54000) .....	6,000
41 Contractual services (51000) .....	753,700
42 Equipment (56000) .....	30,000
43 Fringe benefits (60000) .....	830,000
44 Indirect costs (58800) .....	39,000
45	-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	353,140,963	1,128,000
4	-----	-----
5 All Funds .....	353,140,963	1,128,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	69,707,000
9	-----

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 State Transmitter of Money Insurance Fund Account -  
 13 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of any  
 23 other department, agency or public author-  
 24 ity or by transfer or suballocation to any  
 25 department, agency or public authority  
 26 with the approval of the director of the  
 27 budget.

28 Contractual services (51000) .....	14,000,000
29	-----
30 Program account subtotal .....	14,000,000
31	-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Banking Department Account - 21970

35 For services and expenses related to the  
 36 administration and operation of the  
 37 department of financial services.  
 38 Notwithstanding section 51 of the state  
 39 finance law, the money hereby appropriated  
 40 may be increased or decreased by inter-  
 41 change with any other appropriation within  
 42 the department of financial services. Such  
 43 annual interchanges made between banking

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1 department account appropriations and  
 2 insurance department account appropri-  
 3 ations may not, in the aggregate, total  
 4 more than five million dollars. The super-  
 5 intendent of the department of financial  
 6 services shall report quarterly to the  
 7 governor, the speaker of the assembly and  
 8 the majority leader of the senate regard-  
 9 ing any interchanges made pursuant to this  
 10 provision.

11 Such report shall specify the amount of  
 12 moneys so interchanged and detail the  
 13 expenditures funded as a result of such  
 14 interchange.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget.

25	Personal service--regular (50100) .....	7,531,000
26	Holiday/overtime compensation (50300) .....	14,000
27	Supplies and materials (57000).....	985,000
28	Travel (54000).....	221,000
29	Contractual services (51000) .....	7,811,000
30	Equipment (56000) .....	430,000
31	Fringe benefits (60000) .....	4,610,000
32	Indirect costs (58800).....	222,000
33		-----
34	Program account subtotal .....	21,824,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Financial Services Seized Assets Account - 21973

39	Contractual services (51000) .....	25,000
40	Equipment (56000) .....	475,000
41		-----
42	Program account subtotal .....	500,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Insurance Department Account - 21994

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1 For services and expenses related to the  
2 administration and operation of the  
3 department of financial services.  
4 Notwithstanding section 51 of the state  
5 finance law, the money hereby appropriated  
6 may be increased or decreased by inter-  
7 change with any other appropriation within  
8 the department of financial services. Such  
9 annual interchanges made between banking  
10 department account appropriations and  
11 insurance department account appropri-  
12 ations may not, in the aggregate, total  
13 more than five million dollars. The super-  
14 intendent of the department of financial  
15 services shall report quarterly to the  
16 governor, the speaker of the assembly and  
17 the majority leader of the senate regard-  
18 ing any interchanges made pursuant to this  
19 provision.

20 Such report shall specify the amount of  
21 moneys so interchanged and detail the  
22 expenditures funded as a result of such  
23 interchange.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34 Notwithstanding any inconsistent provision  
35 of law, rule or regulation to the contra-  
36 ry, for the period April 1, 2017 through  
37 March 31, 2018, funds from this appropri-  
38 ation shall be available to implement a  
39 program in accordance with regulations  
40 promulgated by the department of financial  
41 services that govern pharmacy benefit  
42 managers performing pharmacy benefit  
43 management services which meet the follow-  
44 ing requirements

45 a. Every pharmacy benefit manager that  
46 performs pharmacy benefit management  
47 services for a health insurer doing busi-  
48 ness in New York (i.e., an insurance  
49 company authorized in this state to write  
50 accident and health insurance, a company  
51 organized pursuant to article 43 of the  
52 insurance law, a municipal cooperative



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1 health benefit plan established pursuant  
2 to article 47 of the insurance law, a  
3 health maintenance organization certified  
4 pursuant to article 44 of the public  
5 health law, an institution of higher  
6 education certified pursuant to section  
7 1124 of the insurance law, or the New York  
8 state health insurance plan established  
9 under article 11 of the civil service  
10 law), except any pharmacy benefit manager  
11 that solely provides services to a plan  
12 subject to section 364-j of the social  
13 services law, at any time between April 1,  
14 2017 through March 31, 2018 shall be  
15 required, to register with the superinten-  
16 dent in a manner acceptable to the super-  
17 intendent. Every such registration shall  
18 expire on March 31, 2018 regardless of  
19 when registration was first made. Every  
20 pharmacy benefit manager that performs  
21 pharmacy benefit management services for a  
22 health insurer doing business in New York,  
23 except an insurer that solely provides  
24 services to a plan subject to section  
25 364-j of the social services law, at any  
26 time between January 1, 2017 and May 1,  
27 2017, shall make the registration on or  
28 before May 1, 2017. All other pharmacy  
29 benefit managers that perform pharmacy  
30 benefit management services for a health  
31 insurer doing business in New York, except  
32 an insurer that solely provides services  
33 to a plan subject to section 364-j of the  
34 social services law, shall make the regis-  
35 tration prior to performing pharmacy bene-  
36 fit management services for a health  
37 insurer doing business in New York. Each  
38 pharmacy benefit manager shall renew its  
39 registration by February 1, 2018 for the  
40 2018 calendar year.

41 b. Between April 1, 2017 through March 31,  
42 2018, every pharmacy benefit manager that  
43 performs pharmacy benefit management  
44 services for a health insurer doing busi-  
45 ness in New York, except an insurer that  
46 solely provides services to a plan subject  
47 to section 364-j of the social services  
48 law, shall report to the superintendent,  
49 in a statement subscribed and affirmed as  
50 true under penalties of perjury, the  
51 information requested by the superinten-  
52 dent. Such information may include, with-

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## STATE OPERATIONS 2017-18

1 out limitation, disclosure of any finan-  
2 cial incentive or benefit for promoting  
3 the use of certain drugs and other finan-  
4 cial arrangements affecting health insur-  
5 ers or their policyholders or insureds.  
6 The superintendent also may address to any  
7 pharmacy benefit manager or its officers  
8 any inquiry in relation to its provision  
9 of pharmacy benefit management services or  
10 any matter connected therewith. Provided,  
11 however, that any information requested  
12 pursuant to this paragraph may not include  
13 information that relates solely to a plan  
14 subject to section 364-j of the social  
15 services law. Every pharmacy benefit  
16 manager or person so addressed shall reply  
17 in writing to such inquiry promptly and  
18 truthfully, and such reply shall be, if  
19 required by the superintendent, subscribed  
20 by such individual, or by such officer or  
21 officers of the pharmacy benefit manager,  
22 as the superintendent shall designate, and  
23 affirmed by them as true under the penal-  
24 ties of perjury. In the event any pharmacy  
25 benefit manager or person does not submit  
26 a report required by this section or does  
27 not provide a good faith response to an  
28 inquiry from the superintendent pursuant  
29 to this section within a time period spec-  
30 ified by the superintendent of not less  
31 than fifteen business days, the super-  
32 intendent is authorized, after notice and  
33 hearing, to suspend the registration of  
34 the pharmacy benefit manager.

35 c. For the period from April 1, 2017 through  
36 March 31, 2018, the superintendent may  
37 maintain and prosecute an action against  
38 any pharmacy benefit manager that performs  
39 pharmacy benefit management services for a  
40 health insurer doing business in New York,  
41 except an insurer that solely provides  
42 services to a plan subject to section  
43 364-j of the social services law, that  
44 fails to comply with any of the require-  
45 ments set forth in paragraphs a or b for  
46 the purpose of obtaining an injunction  
47 restraining such person or persons from  
48 performing any pharmacy benefit management  
49 services in the state. Notwithstanding any  
50 law to the contrary, the superintendent  
51 may, in his or her sole discretion, either  
52 (1) prosecute any such action and retain



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1 charge and control of the action or (2)  
2 refer such action to the department of law  
3 for prosecution.

4	Personal service--regular (50100) .....	11,357,000
5	Holiday/overtime compensation (50300) .....	21,000
6	Supplies and materials (57000).....	1,477,000
7	Travel (54000).....	331,000
8	Contractual services (51000) .....	12,216,000
9	Equipment (56000) .....	646,000
10	Fringe benefits (60000) .....	6,951,000
11	Indirect costs (58800).....	334,000
12		-----
13	Program account subtotal .....	33,333,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Settlement Account - 22045

18 For services and expenses related to the  
19 enforcement actions in accordance with the  
20 purpose outlined in the settlement under  
21 which funding is obtained. Notwithstanding  
22 any inconsistent provision of law, all or  
23 a portion of this appropriation may,  
24 subject to the approval of the director of  
25 the budget, be transferred to the special  
26 revenue funds - other / aid to localities,  
27 miscellaneous special revenue fund - other  
28 / aid to localities, banking department  
29 settlement account. Notwithstanding any  
30 inconsistent provision of law, the direc-  
31 tor of the budget may suballocate up to  
32 the full amount of this appropriation to  
33 any department, agency or authority.

34	Contractual services (51000) .....	50,000
35		-----
36	Program account subtotal .....	50,000
37		-----

38 BANKING PROGRAM .....

39 .....

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Banking Department Account - 21970

43 For services and expenses related to consum-  
44 er protection activities. Notwithstanding  
45 section 51 of the state finance law, the

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1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes made between banking department  
 6 account appropriations and insurance  
 7 department account appropriations may not,  
 8 in the aggregate, total more than five  
 9 million dollars. The superintendent of the  
 10 department of financial services shall  
 11 report quarterly to the governor, the  
 12 speaker of the assembly and the majority  
 13 leader of the senate regarding any inter-  
 14 changes made pursuant to this provision.  
 15 Such report shall specify the amount of  
 16 moneys so interchanged and detail the  
 17 expenditures funded as a result of such  
 18 interchange.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer with-  
 23 out limit, with any appropriation of any  
 24 other department, agency or public author-  
 25 ity or by transfer or suballocation to any  
 26 department, agency or public authority  
 27 with the approval of the director of the  
 28 budget.

29	Personal service--regular (50100) .....	9,546,000
30	Holiday/overtime compensation (50300) .....	13,000
31	Supplies and materials (57000).....	19,000
32	Travel (54000).....	224,000
33	Contractual services (51000) .....	348,000
34	Equipment (56000) .....	10,000
35	Fringe benefits (60000) .....	5,869,000
36	Indirect costs (58800).....	282,000
37		-----
38	Total amount available .....	16,311,000
39		-----

40 For services and expenses related to the  
 41 regulatory activities of the department of  
 42 financial services. Notwithstanding  
 43 section 51 of the state finance law, the  
 44 money hereby appropriated may be increased  
 45 or decreased by interchange with any other  
 46 appropriation within the department of  
 47 financial services. Such annual inter-  
 48 changes made between banking department  
 49 account appropriations and insurance  
 50 department account appropriations may not,

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1 in the aggregate, total more than five  
 2 million dollars. The superintendent of the  
 3 department of financial services shall  
 4 report quarterly to the governor, the  
 5 speaker of the assembly and the majority  
 6 leader of the senate regarding any inter-  
 7 changes made pursuant to this provision.  
 8 Such report shall specify the amount of  
 9 moneys so interchanged and detail the  
 10 expenditures funded as a result of such  
 11 interchange.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22	Personal service--regular (50100) .....	37,539,000
23	Holiday/overtime compensation (50300) .....	68,000
24	Supplies and materials (57000).....	11,000
25	Travel (54000).....	1,649,000
26	Contractual services (51000) .....	2,389,000
27	Equipment (56000) .....	100,000
28	Fringe benefits (60000) .....	22,996,000
29	Indirect costs (58800).....	1,108,000
30		-----
31	Total amount available .....	65,860,000
32		-----

33 For suballocation to the office of the  
 34 inspector general for services and  
 35 expenses.

36	Supplies and materials (57000) .....	55,000
37	Contractual services (51000) .....	55,000
38	Travel (54000).....	55,000
39	Equipment (56000) .....	62,000
40		-----
41	Total amount available .....	227,000
42		-----

43 For services and expenses related to the  
 44 crime proceeds task force. All or a  
 45 portion of these funds may be suballocated  
 46 to the departments of law and taxation and  
 47 finance for services and expenses incurred  
 48 on behalf of the crime proceeds task force



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1 pursuant to an allocation plan developed  
 2 by the superintendent of the department of  
 3 financial services, the attorney general  
 4 and the commissioner of taxation and  
 5 finance, as appropriate, subject to the  
 6 approval of the director of the budget.

7	Personal service--regular (50100) .....	400,000
8	Contractual services (51000) .....	340,000
9	Fringe benefits (60000) .....	182,000
10	Indirect costs (58800).....	16,000
11		-----
12	Total amount available .....	938,000
13		-----
14	INSURANCE PROGRAM .....	200,097,963
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Insurance Department Account - 21994	

19 For services and expenses related to consum-  
 20 er services activities. Notwithstanding  
 21 section 51 of the state finance law, the  
 22 money hereby appropriated may be increased  
 23 or decreased by interchange with any other  
 24 appropriation within the department of  
 25 financial services. Such annual inter-  
 26 changes may not, in the aggregate, total  
 27 more than five million dollars. The super-  
 28 intendent of the department of financial  
 29 services shall report quarterly to the  
 30 governor, the speaker of the assembly and  
 31 the majority leader of the senate regard-  
 32 ing any interchanges made pursuant to this  
 33 provision. Such report shall specify the  
 34 amount of moneys so interchanged and  
 35 detail the expenditures funded as a result  
 36 of such interchange.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of any  
 42 other department, agency or public author-  
 43 ity or by transfer or suballocation to any  
 44 department, agency or public authority  
 45 with the approval of the director of the  
 46 budget.

47 Notwithstanding any inconsistent provision  
 48 of law, rule or regulation to the contra-

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1 ry, for the period April 1, 2017 through  
2 March 31, 2018, funds from this appropri-  
3 ation shall be available to implement a  
4 program in accordance with regulations  
5 promulgated by the department of financial  
6 services that govern pharmacy benefit  
7 managers performing pharmacy benefit  
8 management services which meet the follow-  
9 ing requirements

10 a. Every pharmacy benefit manager that  
11 performs pharmacy benefit management  
12 services for a health insurer doing busi-  
13 ness in New York (i.e., an insurance  
14 company authorized in this state to write  
15 accident and health insurance, a company  
16 organized pursuant to article 43 of the  
17 insurance law, a municipal cooperative  
18 health benefit plan established pursuant  
19 to article 47 of the insurance law, a  
20 health maintenance organization certified  
21 pursuant to article 44 of the public  
22 health law, an institution of higher  
23 education certified pursuant to section  
24 1124 of the insurance law, or the New York  
25 state health insurance plan established  
26 under article 11 of the civil service  
27 law), except any pharmacy benefit manager  
28 that solely provides services to a plan  
29 subject to section 364-j of the social  
30 services law, at any time between April 1,  
31 2017 through March 31, 2018 shall be  
32 required, to register with the superinten-  
33 dent in a manner acceptable to the super-  
34 intendent. Every such registration shall  
35 expire on March 31, 2018 regardless of  
36 when registration was first made. Every  
37 pharmacy benefit manager that performs  
38 pharmacy benefit management services for a  
39 health insurer doing business in New York,  
40 except an insurer that solely provides  
41 services to a plan subject to section  
42 364-j of the social services law, at any  
43 time between January 1, 2017 and May 1,  
44 2017, shall make the registration on or  
45 before May 1, 2017. All other pharmacy  
46 benefit managers that perform pharmacy  
47 benefit management services for a health  
48 insurer doing business in New York, except  
49 an insurer that solely provides services  
50 to a plan subject to section 364-j of the  
51 social services law, shall make the regis-  
52 tration prior to performing pharmacy bene-



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1 fit management services for a health  
2 insurer doing business in New York. Each  
3 pharmacy benefit manager shall renew its  
4 registration by February 1, 2018 for the  
5 2018 calendar year.

6 b. Between April 1, 2017 through March 31,  
7 2018, every pharmacy benefit manager that  
8 performs pharmacy benefit management  
9 services for a health insurer doing busi-  
10 ness in New York, except an insurer that  
11 solely provides services to a plan subject  
12 to section 364-j of the social services  
13 law, shall report to the superintendent,  
14 in a statement subscribed and affirmed as  
15 true under penalties of perjury, the  
16 information requested by the superinten-  
17 dent. Such information may include, with-  
18 out limitation, disclosure of any finan-  
19 cial incentive or benefit for promoting  
20 the use of certain drugs and other finan-  
21 cial arrangements affecting health insur-  
22 ers or their policyholders or insureds.  
23 The superintendent also may address to any  
24 pharmacy benefit manager or its officers  
25 any inquiry in relation to its provision  
26 of pharmacy benefit management services or  
27 any matter connected therewith. Provided,  
28 however, that any information requested  
29 pursuant to this paragraph may not include  
30 information that relates solely to a plan  
31 subject to section 364-j of the social  
32 services law. Every pharmacy benefit  
33 manager or person so addressed shall reply  
34 in writing to such inquiry promptly and  
35 truthfully, and such reply shall be, if  
36 required by the superintendent, subscribed  
37 by such individual, or by such officer or  
38 officers of the pharmacy benefit manager,  
39 as the superintendent shall designate, and  
40 affirmed by them as true under the penal-  
41 ties of perjury. In the event any pharmacy  
42 benefit manager or person does not submit  
43 a report required by this section or does  
44 not provide a good faith response to an  
45 inquiry from the superintendent pursuant  
46 to this section within a time period spec-  
47 ified by the superintendent of not less  
48 than fifteen business days, the super-  
49 intendent is authorized, after notice and  
50 hearing, to suspend the registration of  
51 the pharmacy benefit manager.

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1 c. For the period from April 1, 2017 through  
 2 March 31, 2018, the superintendent may  
 3 maintain and prosecute an action against  
 4 any pharmacy benefit manager that performs  
 5 pharmacy benefit management services for a  
 6 health insurer doing business in New York,  
 7 except an insurer that solely provides  
 8 services to a plan subject to section  
 9 364-j of the social services law, that  
 10 fails to comply with any of the require-  
 11 ments set forth in paragraphs a or b for  
 12 the purpose of obtaining an injunction  
 13 restraining such person or persons from  
 14 performing any pharmacy benefit management  
 15 services in the state. Notwithstanding any  
 16 law to the contrary, the superintendent  
 17 may, in his or her sole discretion, either  
 18 (1) prosecute any such action and retain  
 19 charge and control of the action or (2)  
 20 refer such action to the department of law  
 21 for prosecution.

22	Personal service--regular (50100) .....	12,600,000
23	Holiday/overtime compensation (50300) .....	19,000
24	Supplies and materials (57000).....	29,000
25	Travel (54000).....	336,000
26	Contractual services (51000) .....	522,000
27	Equipment (56000) .....	16,000
28	Fringe benefits (60000) .....	7,001,000
29	Indirect costs (58800).....	393,000
30		-----
31	Total amount available .....	20,916,000
32		-----

33 For services and expenses related to the  
 34 regulatory activities of the department of  
 35 financial services. Notwithstanding  
 36 section 51 of the state finance law, the  
 37 money hereby appropriated may be increased  
 38 or decreased by interchange with any other  
 39 appropriation within the department of  
 40 financial services. Such annual inter-  
 41 changes may not, in the aggregate, total  
 42 more than five million dollars. The super-  
 43 intendent of the department of financial  
 44 services shall report quarterly to the  
 45 governor, the speaker of the assembly and  
 46 the majority leader of the senate regard-  
 47 ing any interchanges made pursuant to this  
 48 provision. Such report shall specify the  
 49 amount of moneys so interchanged and

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1 detail the expenditures funded as a result  
2 of such interchange.

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer with-  
7 out limit, with any appropriation of any  
8 other department, agency or public author-  
9 ity or by transfer or suballocation to any  
10 department, agency or public authority  
11 with the approval of the director of the  
12 budget.

13 Notwithstanding any inconsistent provision  
14 of law, rule or regulation to the contra-  
15 ry, for the period April 1, 2017 through  
16 March 31, 2018, funds from this appropri-  
17 ation shall be available to implement a  
18 program in accordance with regulations  
19 promulgated by the department of financial  
20 services that govern pharmacy benefit  
21 managers performing pharmacy benefit  
22 management services which meet the follow-  
23 ing requirements

24 a. Every pharmacy benefit manager that  
25 performs pharmacy benefit management  
26 services for a health insurer doing busi-  
27 ness in New York (i.e., an insurance  
28 company authorized in this state to write  
29 accident and health insurance, a company  
30 organized pursuant to article 43 of the  
31 insurance law, a municipal cooperative  
32 health benefit plan established pursuant  
33 to article 47 of the insurance law, a  
34 health maintenance organization certified  
35 pursuant to article 44 of the public  
36 health law, an institution of higher  
37 education certified pursuant to section  
38 1124 of the insurance law, or the New York  
39 state health insurance plan established  
40 under article 11 of the civil service  
41 law), except any pharmacy benefit manager  
42 that solely provides services to a plan  
43 subject to section 364-j of the social  
44 services law, at any time between April 1,  
45 2017 through March 31, 2018 shall be  
46 required, to register with the superinten-  
47 dent in a manner acceptable to the super-  
48 intendent. Every such registration shall  
49 expire on March 31, 2018 regardless of  
50 when registration was first made. Every  
51 pharmacy benefit manager that performs  
52 pharmacy benefit management services for a



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1 health insurer doing business in New York,  
2 except an insurer that solely provides  
3 services to a plan subject to section  
4 364-j of the social services law, at any  
5 time between January 1, 2017 and May 1,  
6 2017, shall make the registration on or  
7 before May 1, 2017. All other pharmacy  
8 benefit managers that perform pharmacy  
9 benefit management services for a health  
10 insurer doing business in New York, except  
11 an insurer that solely provides services  
12 to a plan subject to section 364-j of the  
13 social services law, shall make the regis-  
14 tration prior to performing pharmacy bene-  
15 fit management services for a health  
16 insurer doing business in New York. Each  
17 pharmacy benefit manager shall renew its  
18 registration by February 1, 2018 for the  
19 2018 calendar year.

20 b. Between April 1, 2017 through March 31,  
21 2018, every pharmacy benefit manager that  
22 performs pharmacy benefit management  
23 services for a health insurer doing busi-  
24 ness in New York, except an insurer that  
25 solely provides services to a plan subject  
26 to section 364-j of the social services  
27 law, shall report to the superintendent,  
28 in a statement subscribed and affirmed as  
29 true under penalties of perjury, the  
30 information requested by the superinten-  
31 dent. Such information may include, with-  
32 out limitation, disclosure of any finan-  
33 cial incentive or benefit for promoting  
34 the use of certain drugs and other finan-  
35 cial arrangements affecting health insur-  
36 ers or their policyholders or insureds.  
37 The superintendent also may address to any  
38 pharmacy benefit manager or its officers  
39 any inquiry in relation to its provision  
40 of pharmacy benefit management services or  
41 any matter connected therewith. Provided,  
42 however, that any information requested  
43 pursuant to this paragraph may not include  
44 information that relates solely to a plan  
45 subject to section 364-j of the social  
46 services law. Every pharmacy benefit  
47 manager or person so addressed shall reply  
48 in writing to such inquiry promptly and  
49 truthfully, and such reply shall be, if  
50 required by the superintendent, subscribed  
51 by such individual, or by such officer or  
52 officers of the pharmacy benefit manager,



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1 as the superintendent shall designate, and  
 2 affirmed by them as true under the penal-  
 3 ties of perjury. In the event any pharmacy  
 4 benefit manager or person does not submit  
 5 a report required by this section or does  
 6 not provide a good faith response to an  
 7 inquiry from the superintendent pursuant  
 8 to this section within a time period spec-  
 9 ified by the superintendent of not less  
 10 than fifteen business days, the super-  
 11 intendent is authorized, after notice and  
 12 hearing, to suspend the registration of  
 13 the pharmacy benefit manager.

14 c. For the period from April 1, 2017 through  
 15 March 31, 2018, the superintendent may  
 16 maintain and prosecute an action against  
 17 any pharmacy benefit manager that performs  
 18 pharmacy benefit management services for a  
 19 health insurer doing business in New York,  
 20 except an insurer that solely provides  
 21 services to a plan subject to section  
 22 364-j of the social services law, that  
 23 fails to comply with any of the require-  
 24 ments set forth in paragraphs a or b for  
 25 the purpose of obtaining an injunction  
 26 restraining such person or persons from  
 27 performing any pharmacy benefit management  
 28 services in the state. Notwithstanding any  
 29 law to the contrary, the superintendent  
 30 may, in his or her sole discretion, either  
 31 (1) prosecute any such action and retain  
 32 charge and control of the action or (2)  
 33 refer such action to the department of law  
 34 for prosecution.

35	Personal service--regular (50100) .....	55,236,000
36	Temporary service (50200) .....	18,000
37	Holiday/overtime compensation (50300) .....	135,000
38	Supplies and materials (57000).....	372,000
39	Travel (54000).....	2,491,000
40	Contractual services (51000) .....	4,986,000
41	Equipment (56000) .....	129,000
42	Fringe benefits (60000) .....	31,647,000
43	Indirect costs (58800).....	1,678,000
44		-----
45	Total amount available .....	96,692,000
46		-----

47 For suballocation to the department of state  
 48 for expenses incurred in the enforcement,  
 49 development and maintenance of the state  
 50 building code.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	4,582,222
2	Supplies and materials (57000).....	571,000
3	Travel (54000).....	300,000
4	Contractual services (51000) .....	1,026,000
5	Equipment (56000) .....	201,000
6	Fringe benefits (60000) .....	1,911,291
7	Indirect costs (58800).....	159,000
8		-----
9	Total amount available .....	8,750,513
10		-----

11 For suballocation to the division of home-  
 12 land security and emergency services for  
 13 expenses related to the urban search and  
 14 rescue program.

15	Personal service--regular (50100) .....	165,596
16	Supplies and materials (57000).....	75,000
17	Travel (54000).....	50,000
18	Contractual services (51000) .....	100,000
19	Equipment (56000) .....	61,000
20	Fringe benefits (60000) .....	48,705
21	Indirect costs (58800).....	4,000
22		-----
23	Total amount available .....	504,301
24		-----

25 For suballocation to the division of home-  
 26 land security and emergency services for  
 27 services and expenses related to the fire  
 28 prevention and control program and the  
 29 state fire reporting system.

30	Personal service--regular (50100) .....	12,614,274
31	Holiday/overtime compensation (50300) .....	143,000
32	Supplies and materials (57000).....	1,000,000
33	Travel (54000).....	1,315,000
34	Contractual services (51000) .....	1,034,000
35	Equipment (56000) .....	1,860,000
36	Fringe benefits (60000) .....	5,224,465
37	Indirect costs (58800).....	346,000
38		-----
39	Total amount available .....	23,536,739
40		-----

41 For suballocation to the office of the  
 42 inspector general for services and  
 43 expenses.

44	Supplies and materials (57000).....	60,000
45	Travel (54000).....	60,000
46	Contractual services (51000) .....	60,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 Equipment (56000) ..... 70,000  
 2 .....  
 3 Total amount available ..... 250,000  
 4 .....

5 For suballocation to the division of home-  
 6 land security and emergency services for  
 7 services and expenses of developing and  
 8 promulgating fire safety standards for  
 9 cigarettes pursuant to section 156-c of  
 10 the executive law.

11 Personal service--regular (50100) ..... 325,647  
 12 Supplies and materials (57000)..... 232,658  
 13 Travel (54000)..... 157,658  
 14 Contractual services (51000) ..... 139,595  
 15 Equipment (56000) ..... 62,818  
 16 Fringe benefits (60000) ..... 125,405  
 17 Indirect costs (58800)..... 20,000  
 18 .....  
 19 Total amount available ..... 1,063,781  
 20 .....

21 For suballocation to the division of home-  
 22 land security and emergency services for  
 23 services and expenses related to the  
 24 repair and rehabilitation of the state  
 25 fire training academy.

26 Contractual services (51000) ..... 500,000  
 27 .....

28 For suballocation to the division of home-  
 29 land security and emergency services for  
 30 expenses related to fire inspections and  
 31 fire safety training programs at privately  
 32 operated colleges and universities in New  
 33 York state.

34 Personal service--regular (50100) ..... 564,939  
 35 Supplies and materials (57000) ..... 126,000  
 36 Travel (54000) ..... 25,000  
 37 Contractual services (51000) ..... 100,000  
 38 Equipment (56000) ..... 179,000  
 39 Fringe benefits (60000) ..... 200,826  
 40 Indirect costs (58800) ..... 16,000  
 41 .....  
 42 Total amount available ..... 1,211,765  
 43 .....

44 For suballocation to the department of law  
 45 for services and expenses associated with

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 the implementation of executive order 109  
 2 appointing the attorney general as special  
 3 prosecutor for no-fault auto insurance  
 4 fraud.

5	Personal service--regular (50100) .....	2,599,396
6	Supplies and materials (57000) .....	324,705
7	Travel (54000) .....	324,705
8	Contractual services (51000) .....	324,705
9	Equipment (56000) .....	360,426
10	Fringe benefits (60000) .....	1,194,476
11	Indirect costs (58800) .....	125,000
12		-----
13	Total amount available .....	5,253,413
14		-----

15 For suballocation to the department of  
 16 health for services and expenses of the  
 17 center for community health program.

18	Personal service--regular (50100) .....	5,230,000
19	Supplies and materials (57000) .....	1,250,000
20	Travel (54000) .....	1,500,000
21	Contractual services (51000) .....	900,000
22	Equipment (56000) .....	1,386,000
23	Fringe benefits (60000) .....	2,733,000
24	Indirect costs (58800) .....	231,000
25		-----
26	Total amount available .....	13,230,000
27		-----

28 For suballocation to the department of law  
 29 for services and expenses associated with  
 30 investigating broker/insurer practices in  
 31 the insurance industry.

32	Personal service--regular (50100) .....	585,938
33	Supplies and materials (57000) .....	178,419
34	Travel (54000) .....	327,102
35	Contractual services (51000) .....	178,419
36	Equipment (56000) .....	211,131
37	Fringe benefits (60000) .....	269,442
38	Indirect costs (58800) .....	39,000
39		-----
40	Total amount available .....	1,789,451
41		-----

42 For suballocation to the department of  
 43 health for services and expenses incurred  
 44 for implementation of a forge-proof phar-  
 45 maceutical prescription program.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	2,288,372
2	Supplies and materials (57000).....	375,293
3	Travel (54000).....	209,767
4	Contractual services (51000) .....	10,304,651
5	Equipment (56000) .....	190,698
6	Fringe benefits (60000) .....	1,042,735
7	Indirect costs (58800).....	88,484
8		-----
9	Total amount available .....	14,500,000
10		-----
11	For suballocation to the department of	
12	health for services and expenses related	
13	to the enhanced newborn screening program.	
14	Personal service--regular (50100) .....	4,326,000
15	Holiday/overtime compensation (50300) .....	15,000
16	Supplies and materials (57000).....	3,691,000
17	Travel (54000).....	22,000
18	Contractual services (51000) .....	899,000
19	Equipment (56000) .....	803,000
20	Fringe benefits (60000) .....	1,977,000
21	Indirect costs (58800).....	167,000
22		-----
23	Total amount available .....	11,900,000
24		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 50, section 1, of the laws of 2016:  
 6 For suballocation to the division of homeland security and emergency  
 7 services for services and expenses related to the repair and reha-  
 8 bilitation of the state fire training academy.  
 9 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 11 section 1, of the laws of 2016:  
 12 For suballocation to the division of homeland security and emergency  
 13 services for services and expenses related to the repair and reha-  
 14 bilitation of the state fire training academy.  
 15 Contractual services (51000) ... 475,000 ..... (re. \$340,000)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For suballocation to the division of homeland security and emergency  
 18 services for services and expenses related to the repair and reha-  
 19 bilitation of the state fire training academy.  
 20 Contractual services ... 500,000 ..... (re. \$288,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,431,000	0
4 Special Revenue Funds - Other .....	107,153,000	0
5	-----	-----
6 All Funds .....	113,584,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,431,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority and the Administrative  
17 Hearing Interchange and Transfer Authority  
18 as defined in the 2017-18 state fiscal  
19 year state operations appropriation for  
20 the budget division program of the divi-  
21 sion of the budget, are deemed fully  
22 incorporated herein and a part of this  
23 appropriation as if fully stated.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34 Personal service--regular (50100) .....	3,701,000
35 Temporary service (50200) .....	43,000
36 Holiday/overtime compensation (50300) .....	44,000
37 Supplies and materials (57000) .....	287,000
38 Travel (54000) .....	44,000
39 Contractual services (51000) .....	2,061,000
40 Equipment (56000) .....	251,000
41	-----

42 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 69,395,000  
43 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 State Lottery Fund  
 3 State Lottery Account - 20902

4 For services and expenses related to the  
 5 administration and operation of the  
 6 lottery program, providing that moneys  
 7 hereby appropriated shall be available to  
 8 the program net of refunds, rebates,  
 9 reimbursements and credits.

10 Notwithstanding any provision of law to the  
 11 contrary, the money hereby appropriated  
 12 may not be, in whole or in part, inter-  
 13 changed with any other appropriation with-  
 14 in the state gaming commission, except  
 15 those appropriations that fund activities  
 16 related to the state lottery program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority and the Administrative  
 21 Hearing Interchange and Transfer Authority  
 22 as defined in the 2017-18 state fiscal  
 23 year state operations appropriation for  
 24 the budget division program of the divi-  
 25 sion of the budget, are deemed fully  
 26 incorporated herein and a part of this  
 27 appropriation as if fully stated,  
 28 provided, however, that any such transfer  
 29 or interchange made pursuant to such  
 30 authority shall be in accordance with  
 31 article I, section 9 of the state consti-  
 32 tution.

33	Personal service--regular (50100) .....	16,022,000
34	Temporary service (50200) .....	554,000
35	Holiday/overtime compensation (50300) .....	685,000
36	Supplies and materials (57000) .....	763,000
37	Travel (54000) .....	200,000
38	Contractual services (51000) .....	37,900,000
39	Equipment (56000) .....	2,150,000
40	Fringe benefits (60000) .....	10,612,000
41	Indirect costs (58800) .....	509,000
42		-----

43 CHARITABLE GAMING PROGRAM ..... 1,151,000  
 44 -----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Bell Jar Collection Account - 22003

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
2 administration and operation of the chari-  
3 table gaming program, providing that  
4 moneys hereby appropriated shall be avail-  
5 able to the program net of refunds,  
6 rebates, reimbursements and credits.

7 Notwithstanding any provision of law to the  
8 contrary, the money hereby appropriated  
9 may not be, in whole or in part, inter-  
10 changed with any other appropriation with-  
11 in the state gaming commission, except  
12 those appropriations that fund activities  
13 related to the state charitable gaming  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority and the Administrative  
19 Hearing Interchange and Transfer Authority  
20 as defined in the 2017-18 state fiscal  
21 year state operations appropriation for  
22 the budget division program of the divi-  
23 sion of the budget, are deemed fully  
24 incorporated herein and a part of this  
25 appropriation as if fully stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of any  
31 other department, agency or public author-  
32 ity or by transfer or suballocation to any  
33 department, agency or public authority  
34 with the approval of the director of the  
35 budget.

36	Personal service--regular (50100) .....	561,000
37	Holiday/overtime compensation (50300) .....	5,000
38	Supplies and materials (57000) .....	32,000
39	Travel (54000) .....	38,000
40	Contractual services (51000) .....	125,000
41	Equipment (56000) .....	25,000
42	Fringe benefits (60000) .....	348,000
43	Indirect costs (58800) .....	17,000
44		-----
45	GAMING PROGRAM .....	19,663,000
46		-----
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Regulation of Indian Gaming Account - 22046	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 administration and operation of the regu-  
 3 lation of the Indian gaming program,  
 4 providing that moneys hereby appropriated  
 5 shall be available to the program net of  
 6 refunds, rebates, reimbursements and cred-  
 7 its.

8 Notwithstanding any provision of law to the  
 9 contrary, the money hereby appropriated  
 10 may not be, in whole or in part, inter-  
 11 changed with any other appropriation with-  
 12 in the state gaming commission, except  
 13 those appropriations that fund activities  
 14 related to the regulation of the Indian  
 15 gaming program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority and the Administrative  
 20 Hearing Interchange and Transfer Authority  
 21 as defined in the 2017-18 state fiscal  
 22 year state operations appropriation for  
 23 the budget division program of the divi-  
 24 sion of the budget, are deemed fully  
 25 incorporated herein and a part of this  
 26 appropriation as if fully stated.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer with-  
 31 out limit, with any appropriation of any  
 32 other department, agency or public author-  
 33 ity or by transfer or suballocation to any  
 34 department, agency or public authority  
 35 with the approval of the director of the  
 36 budget.

37	Personal service--regular (50100) .....	3,642,000
38	Holiday/overtime compensation (50300) .....	60,000
39	Supplies and materials (57000) .....	13,000
40	Travel (54000) .....	10,000
41	Contractual services (51000) .....	540,000
42	Equipment (56000) .....	2,000
43	Fringe benefits (60000) .....	2,276,000
44	Indirect costs (58800) .....	109,000
45		-----
46	Program account subtotal .....	6,652,000
47		-----

48 Special Revenue Funds - Other  
 49 NYS Commercial Gaming Fund  
 50 Commercial Gaming Regulation Account - 23702



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
2 administration and operation of the  
3 commercial gaming revenue account, provid-  
4 ing that moneys hereby appropriated shall  
5 be available to the program net of  
6 refunds, rebates, reimbursements and cred-  
7 its.

8 Notwithstanding any provision of law to the  
9 contrary, the money hereby appropriated  
10 may not be, in whole or in part, inter-  
11 changed with any other appropriation with-  
12 in the state gaming commission, except  
13 those appropriations that fund activities  
14 related to the administration of the  
15 gaming commission program.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Administrative  
20 Hearing Interchange and Transfer Authority  
21 as defined in the 2017-18 state fiscal  
22 year state operations appropriation for  
23 the budget division program of the divi-  
24 sion of the budget, are deemed fully  
25 incorporated herein and a part of this  
26 appropriation as if fully stated.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37	Personal service--regular (50100) .....	2,879,000
38	Holiday/overtime compensation (50300) .....	2,000
39	Supplies and materials (57000) .....	17,000
40	Travel (54000) .....	150,000
41	Contractual services (51000) .....	2,534,000
42	Equipment (56000) .....	20,000
43	Fringe benefits (60000) .....	1,771,000
44	Indirect costs (58800) .....	85,000
45		-----
46	Program account subtotal .....	7,458,000
47		-----

48 Special Revenue Funds - Other  
49 State Lottery Fund  
50 VLT Administration Account - 20903

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 state's administration of the video  
 3 lottery gaming program, providing that  
 4 such moneys appropriated herein shall be  
 5 available to the program net of refunds,  
 6 rebates, reimbursements and credits.  
 7 Notwithstanding any provision of law to the  
 8 contrary, the money hereby appropriated  
 9 may not be, in whole or in part, inter-  
 10 changed with any other appropriation with-  
 11 in the state gaming commission, except  
 12 those appropriations that fund activities  
 13 related to the state video lottery gaming  
 14 program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority and the Administrative  
 19 Hearing Interchange and Transfer Authority  
 20 as defined in the 2017-18 state fiscal  
 21 year state operations appropriation for  
 22 the budget division program of the divi-  
 23 sion of the budget, are deemed fully  
 24 incorporated herein and a part of this  
 25 appropriation as if fully stated.

26	Personal service--regular (50100) .....	2,161,000
27	Holiday/overtime compensation (50300) .....	15,000
28	Supplies and materials (57000) .....	24,000
29	Travel (54000) .....	20,000
30	Contractual services (51000) .....	1,730,000
31	Equipment (56000) .....	201,000
32	Fringe benefits (60000) .....	1,338,000
33	Indirect costs (58800) .....	64,000
34		-----
35	Program account subtotal .....	5,553,000
36		-----
37	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	14,928,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Regulation of Racing Account - 21912

42 For services and expenses related to the  
 43 administration and operation of the regu-  
 44 lation of horse racing and pari-mutuel  
 45 wagering program, providing that moneys  
 46 hereby appropriated shall be available to  
 47 the program net of refunds, rebates,  
 48 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law to the  
 2 contrary, the money hereby appropriated  
 3 may not be, in whole or in part, inter-  
 4 changed with any other appropriation with-  
 5 in the state gaming commission, except  
 6 those appropriations that fund activities  
 7 related to the horse racing and pari-  
 8 mutuel wagering program.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority and the Administrative  
 13 Hearing Interchange and Transfer Authority  
 14 as defined in the 2017-18 state fiscal  
 15 year state operations appropriation for  
 16 the budget division program of the divi-  
 17 sion of the budget, are deemed fully  
 18 incorporated herein and a part of this  
 19 appropriation as if fully stated.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts appro-  
 22 priated herein may be increased or  
 23 decreased by interchange or transfer with-  
 24 out limit, with any appropriation of any  
 25 other department, agency or public author-  
 26 ity or by transfer or suballocation to any  
 27 department, agency or public authority  
 28 with the approval of the director of the  
 29 budget.

30	Personal service--regular (50100) .....	2,297,000
31	Temporary service (50200) .....	4,641,000
32	Holiday/overtime compensation (50300) .....	70,000
33	Supplies and materials (57000) .....	114,000
34	Travel (54000) .....	250,000
35	Contractual services (51000) .....	5,228,000
36	Equipment (56000) .....	26,000
37	Fringe benefits (60000) .....	1,995,000
38	Indirect costs (58800) .....	207,000
39		-----
40	Total amount available .....	14,828,000
41		-----

42 For services and expenses related to the  
 43 administration and operation of the New  
 44 York state racing fan advisory council,  
 45 providing that moneys hereby appropriated  
 46 shall be available to the program net of  
 47 refunds, rebates, reimbursements and cred-  
 48 its.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----

7 INTERACTIVE FANTASY SPORTS PROGRAM..... 2,016,000  
8 .....

9 Special Revenue Funds - Other  
10 Interactive Fantasy Sports Fund  
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the  
13 administration and operation of the regu-  
14 lation of interactive fantasy sports  
15 program, providing that moneys hereby  
16 appropriated shall be available to the  
17 program net of refunds, reimbursements and  
18 credits.

19 Notwithstanding any provision of law to the  
20 contrary, the money hereby appropriated  
21 may not be, in whole or in part, inter-  
22 changed with any other appropriation with-  
23 in the state gaming commission, except  
24 those appropriations that fund activities  
25 related to the state regulation of inter-  
26 active fantasy sports program.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority and the Administrative  
31 Hearing Interchange and Transfer Authority  
32 as defined in the 2017-18 state fiscal  
33 year state operations appropriation for  
34 the budget division program of the divi-  
35 sion of the budget, are deemed fully  
36 incorporated herein and a part of this  
37 appropriation as if fully stated.

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer with-  
42 out limit, with any appropriation of any  
43 other department, agency or public author-  
44 ity or by transfer or suballocation to any  
45 department, agency or public authority  
46 with the approval of the director of the  
47 budget.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	963,000
2	Supplies and materials (57000)	8,000
3	Travel (54000)	25,000
4	Contractual services (51000)	389,000
5	Equipment (56000)	10,000
6	Fringe benefits (60000)	592,000
7	Indirect costs (58800)	29,000
8		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	152,917,000	0
4 Special Revenue Funds - Federal ....	14,230,000	10,883,000
5 Special Revenue Funds - Other .....	18,302,000	0
6 Enterprise Funds .....	14,103,000	0
7 Internal Service Funds .....	831,898,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,032,200,000	10,883,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 49,372,000

15 General Fund  
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2017-18 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37 Personal service--regular (50100) .....	26,599,000
38 Temporary service (50200) .....	40,000
39 Holiday/overtime compensation (50300) .....	500,000
40 Contractual services (51000) .....	997,000
41	-----
42 Program account subtotal .....	28,136,000
43	-----

44 Internal Service Funds

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Centralized Services Account  
2 Business Services Center Account - 55022

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2017-18 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13 Personal service--regular (50100) ..... 8,675,000  
14 Contractual services (51000) ..... 5,000,000  
15 Fringe benefits (60000) ..... 7,207,000  
16 Indirect costs (58800) ..... 354,000  
17 -----  
18 Program account subtotal ..... 21,236,000  
19 -----

20 CURATORIAL SERVICES PROGRAM ..... 750,000  
21 -----

22 Fiduciary Funds  
23 Miscellaneous New York State Agency Fund  
24 Empire State Plaza Art Commission Account - 60600

25 For services and expenses related to the  
26 operation of the empire state plaza art  
27 commission in accordance with article 4 of  
28 the arts and cultural affairs law.

29 Contractual services (51000) ..... 500,000  
30 -----  
31 Program account subtotal ..... 500,000  
32 -----

33 Fiduciary Funds  
34 Miscellaneous New York State Agency Fund  
35 Executive Mansion Trust Account - 60600

36 For services and expenses related to the  
37 operation of the executive mansion trust  
38 in accordance with article 54 of the arts  
39 and cultural affairs law.

40 Contractual services (51000) ..... 250,000  
41 -----  
42 Program account subtotal ..... 250,000  
43 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	DESIGN AND CONSTRUCTION PROGRAM .....	75,484,000
2		-----

- 3 Internal Service Funds
- 4 Centralized Services Account
- 5 Design and Construction Account - 55010

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2017-18 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated. Notwithstanding the provisions of  
16 article 5 of the general construction law  
17 or any other law or regulation to the  
18 contrary, for the purposes of this appro-  
19 priation and to secure greater savings for  
20 the public and ensure quality workmanship  
21 on such projects as may be impacted,  
22 section 17 of part F of chapter 60 of the  
23 laws of 2015, constituting the infrastruc-  
24 ture investment act ("Act"), is amended to  
25 remove the repealer contained therein to  
26 continue the Act in full force and effect  
27 through and until March 31, 2018, with the  
28 following amendments to sections two,  
29 three, four, and eight of the Act: author-  
30 ized state entities may also use the  
31 alternative delivery method referred to as  
32 design-build contracts for capital  
33 projects related to buildings as well as  
34 to any projects undertaken by an author-  
35 ized state entity in agreement with anothe-  
36 er party; "authorized state entity" shall  
37 include the office of general services; in  
38 addition to other laws notwithstanding, the  
39 Act also notwithstanding the provisions of  
40 sections 8 and 9 of the public buildings  
41 law; if the office of general services  
42 requires a contractor to prepare separate  
43 specifications in accordance with section  
44 135 of the state finance law, it shall be  
45 deemed to be in compliance with the  
46 provisions of such law.



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	28,262,000
2	Temporary service (50200) .....	14,000
3	Holiday/overtime compensation (50300) .....	223,000
4	Supplies and materials (57000) .....	494,000
5	Travel (54000) .....	1,285,000
6	Contractual services (51000) .....	27,566,000
7	Equipment (56000) .....	621,000
8	Fringe benefits (60000) .....	16,222,000
9	Indirect costs (58800) .....	797,000
10		-----
11	Program account subtotal .....	75,484,000
12		-----
13	EXECUTIVE DIRECTION PROGRAM .....	210,355,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2017-18 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts appro-	
29	priated herein may be increased or	
30	decreased by interchange or transfer with-	
31	out limit, with any appropriation of any	
32	other department, agency or public author-	
33	ity or by transfer or suballocation to any	
34	department, agency or public authority	
35	with the approval of the director of the	
36	budget.	
37	Personal service--regular (50100) .....	6,990,000
38	Temporary service (50200) .....	50,000
39	Holiday/overtime compensation (50300) .....	100,000
40	Supplies and materials (57000) .....	85,000
41	Travel (54000) .....	59,000
42	Contractual services (51000) .....	5,833,000
43	Equipment (56000) .....	39,000
44		-----
45	Total amount available .....	13,156,000
46		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 For payments related to the new headquarters  
2 for the department of audit and control,  
3 the New York state and local employees'  
4 retirement system and the New York state  
5 and local police and fire retirement  
6 system.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2017-18 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17 Contractual services (51000) ..... 1,168,000  
18 .....

19 For services and expenses related to a  
20 centralized risk management function with-  
21 in state government.

22 Personal service--regular (50100) ..... 250,000  
23 Contractual services (51000) ..... 100,000  
24 .....

25 Total amount available ..... 350,000  
26 .....

27 Program account subtotal ..... 14,674,000  
28 .....

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Cuba Lake Management Account - 22124

32 Contractual services (51000) ..... 386,000  
33 .....

34 Program account subtotal ..... 386,000  
35 .....

36 Enterprise Funds  
37 Agencies Enterprise Fund  
38 Asset Preservation Account - 50322

39 Supplies and materials (57000) ..... 16,000  
40 Contractual services (51000) ..... 9,000  
41 .....

42 Program account subtotal ..... 25,000  
43 .....

44 Enterprise Funds



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Agencies Enterprise Fund	
2	Plaza Special Events Account	
3	Temporary service (50200) .....	200,000
4	Supplies and materials (57000) .....	12,000
5	Travel (54000) .....	8,000
6	Contractual services (51000) .....	963,000
7	Equipment (56000) .....	9,000
8	Fringe benefits (60000) .....	114,000
9	Indirect costs (58800) .....	6,000
10		-----
11	Program account subtotal .....	1,312,000
12		-----
13	Internal Service Funds	
14	Centralized Services Account	
15	Energy Account - 55008	
16	For services and expenses related to the	
17	purchase and delivery of energy for state	
18	agencies, pursuant to chapter 410 of the	
19	laws of 2009.	
20	Supplies and materials (57000) .....	90,000,000
21		-----
22	Program account subtotal .....	90,000,000
23		-----
24	Internal Service Funds	
25	Centralized Services Account	
26	Executive Direction Account - 55001	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2017-18 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Personal service--regular (50100) .....	4,377,000
38	Supplies and materials (57000) .....	52,389,000
39	Travel (54000) .....	247,000
40	Contractual services (51000) .....	44,343,000
41	Equipment (56000) .....	107,000
42	Fringe benefits (60000) .....	2,377,000
43	Indirect costs (58800) .....	118,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 103,958,000  
2 -----

3 PROCUREMENT PROGRAM ..... 532,876,000  
4 -----

5 General Fund  
6 State Purposes Account - 10050

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2017-18 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer with-  
21 out limit, with any appropriation of any  
22 other department, agency or public author-  
23 ity or by transfer or suballocation to any  
24 department, agency or public authority  
25 with the approval of the director of the  
26 budget.

27 Funds appropriated herein shall be used to  
28 support the services and expenses of a  
29 chief procurement officer for the state of  
30 New York, who shall (i) serve as the prin-  
31 cipal officer of the state procurement  
32 council tasked with carrying out its  
33 duties, under the direction of the commis-  
34 sioner of general services, including, but  
35 not limited to, ensuring the wise and  
36 prudent use of public money in the best  
37 interest of the taxpayers of the state and  
38 guarding against favoritism, improvidence,  
39 extravagance, fraud and corruption, and  
40 (ii) report promptly any suspicion or  
41 allegation of corruption, fraud, criminal  
42 activity, conflicts of interest or abuse  
43 in any agency's procurement to the office  
44 of the state inspector general for appro-  
45 priate action.

46 Personal service--regular (50100) ..... 7,408,000  
47 Holiday/overtime compensation (50300) ..... 27,000  
48 Supplies and materials (57000) ..... 28,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Travel (54000) .....	39,000
2	Contractual services (51000) .....	311,000
3	Equipment (56000) .....	60,000
4		-----
5	Program account subtotal .....	7,873,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Funds	
9	Environmental Projects Account - 25300	
10	For services and expenses related to envi-	
11	ronmental projects, including but not	
12	limited to training, research and techni-	
13	cal assistance and demonstration projects,	
14	personal services, fringe benefits and	
15	indirect costs.	
16	Nonpersonal service (57050) .....	500,000
17		-----
18	Program account subtotal .....	500,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal USDA-Food and Nutrition Services Fund	
22	Emergency Assistance-OGS-9461 Account - 25025	
23	For services and expenses related to the	
24	temporary emergency feeding assistance	
25	program.	
26	Nonpersonal service (57050) .....	10,865,000
27		-----
28	Program account subtotal .....	10,865,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal USDA-Food and Nutrition Services Fund	
32	Federal Food and Nutrition Services Account - 25025	
33	For services and expenses related to state	
34	administrative costs for the national	
35	lunch program.	
36	Nonpersonal service (57050) .....	2,865,000
37		-----
38	Program account subtotal .....	2,865,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Standards and Purchase Account - 22019	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	751,000
12	Temporary service (50200) .....	10,000
13	Holiday/overtime compensation (50300) .....	10,000
14	Supplies and materials (57000) .....	320,000
15	Travel (54000) .....	87,000
16	Contractual services (51000) .....	4,101,000
17	Equipment (56000) .....	20,000
18	Fringe benefits (60000) .....	439,000
19	Indirect costs (58800) .....	21,000
20		-----
21	Program account subtotal .....	5,759,000
22		-----

23 Internal Service Funds  
 24 Centralized Services Account  
 25 Enterprise Contracting Account - 55020

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2017-18 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36	Personal service--regular (50100) .....	600,000
37	Supplies and materials (57000) .....	1,000,000
38	Travel (54000) .....	250,000
39	Contractual services (51000) .....	476,824,000
40	Equipment (56000) .....	2,000,000
41	Fringe benefits (60000) .....	341,000
42	Indirect costs (58800) .....	17,000
43		-----
44	Program account subtotal .....	481,032,000
45		-----

46 Internal Service Funds  
 47 Centralized Services Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Standards and Purchase Account - 55002

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2017-18 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,100,000, Temporary service (50200) 180,000, Holiday/overtime compensation (50300) 58,000, Supplies and materials (57000) 1,215,000, Travel (54000) 156,000, Contractual services (51000) 14,910,000, Equipment (56000) 2,562,000, Fringe benefits (60000) 1,717,000, Indirect costs (58800) 84,000, and Program account subtotal 23,982,000.

24 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 163,363,000
25 .....

26 General Fund
27 State Purposes Account - 10050

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2017-18 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer with-
42 out limit, with any appropriation of any
43 other department, agency or public author-
44 ity or by transfer or suballocation to any
45 department, agency or public authority
46 with the approval of the director of the
47 budget.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	18,163,000
2	Temporary service (50200) .....	2,221,000
3	Holiday/overtime compensation (50300) .....	1,319,000
4	Supplies and materials (57000) .....	37,677,000
5	Travel (54000) .....	109,000
6	Contractual services (51000) .....	42,199,000
7	Equipment (56000) .....	546,000
8		-----
9	Program account subtotal .....	102,234,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Building Administration Account - 22005

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

34	Supplies and materials (57000) .....	4,000
35	Travel (54000) .....	22,000
36	Contractual services (51000) .....	12,131,000
37		-----
38	Program account subtotal .....	12,157,000
39		-----

- 40 Enterprise Funds
- 41 Agencies Enterprise Fund
- 42 Convention Center Account - 50318

43	Personal service--regular (50100) .....	664,000
44	Temporary service (50200) .....	60,000
45	Holiday/overtime compensation (50300) .....	65,000
46	Supplies and materials (57000) .....	96,000
47	Travel (54000) .....	9,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 593,000  
 2 Equipment (56000) ..... 24,000  
 3 Fringe benefits (60000) ..... 332,000  
 4 Indirect costs (58800) ..... 16,000  
 5 -----  
 6 Program account subtotal ..... 1,859,000  
 7 -----

8 Enterprise Funds  
 9 Agencies Enterprise Fund  
 10 Empire State Plaza Visitors Center and Gift Shop Account  
 11 - 50327

12 Personal service--regular (50100) ..... 42,000  
 13 Temporary service (50200) ..... 65,000  
 14 Supplies and materials (57000) ..... 1,000  
 15 Contractual services (51000) ..... 130,000  
 16 Fringe benefits (60000) ..... 62,000  
 17 Indirect costs (58800) ..... 3,000  
 18 -----  
 19 Program account subtotal ..... 303,000  
 20 -----

21 Enterprise Funds  
 22 Agencies Enterprise Fund  
 23 Parking Services Account

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2017-18 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34 Personal service--regular (50100) ..... 2,697,000  
 35 Temporary service (50200) ..... 765,000  
 36 Holiday/overtime compensation (50300) ..... 348,000  
 37 Supplies and materials (57000) ..... 154,000  
 38 Travel (54000) ..... 2,000  
 39 Contractual services (51000) ..... 3,900,000  
 40 Equipment (56000) ..... 169,000  
 41 Fringe benefits (60000) ..... 2,306,000  
 42 Indirect costs (58800) ..... 100,000  
 43 -----  
 44 Program account subtotal ..... 10,441,000  
 45 -----

46 Enterprise Funds

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Agencies Enterprise Fund  
2 Solid Waste Account

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2017-18 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13	Temporary service (50200) .....	100,000
14	Contractual services (51000) .....	5,000
15	Fringe benefits (60000) .....	55,000
16	Indirect costs (58800) .....	3,000
17		-----
18	Program account subtotal .....	163,000
19		-----

20 Internal Service Funds  
21 Centralized Services Account  
22 Building Administration Account - 55004

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2017-18 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33	Personal service--regular (50100) .....	1,946,000
34	Temporary service (50200) .....	119,000
35	Holiday/overtime compensation (50300) .....	213,000
36	Supplies and materials (57000) .....	2,783,000
37	Travel (54000) .....	10,000
38	Contractual services (51000) .....	29,616,000
39	Equipment (56000) .....	161,000
40	Fringe benefits (60000) .....	1,295,000
41	Indirect costs (58800) .....	63,000
42		-----
43	Program account subtotal .....	36,206,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses related to the temporary emergency feeding  
7 assistance program.  
8 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,865,000)

9 By chapter 50, section 1, of the laws of 2015:  
10 For services and expenses related to the temporary emergency feeding  
11 assistance program.  
12 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,020,000)

13 By chapter 50, section 1, of the laws of 2014:  
14 For services and expenses related to the temporary emergency feeding  
15 assistance program.  
16 Nonpersonal service ... 6,865,000 ..... (re. \$1,182,000)

17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2016:  
21 For services and expenses related to state administrative costs for  
22 the national lunch program.  
23 Nonpersonal service (57050) ... 1,865,000 ..... (re. \$816,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	750,840,000	0
4 Special Revenue Funds - Federal ....	2,403,946,000	3,388,010,500
5 Special Revenue Funds - Other .....	413,298,000	253,815,000
6	-----	-----
7 All Funds .....	3,568,084,000	3,641,825,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 167,437,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, the Alignment Inter-  
 45 change and Transfer Authority and the  
 46 Administrative Hearing Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Transfer Authority as defined in the  
2 2017-18 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer with-  
12 out limit, with any appropriation of any  
13 other department, agency or public author-  
14 ity or by transfer or suballocation to any  
15 department, agency or public authority  
16 with the approval of the director of the  
17 budget.

18 Notwithstanding any law to the contrary, no  
19 funds under this appropriation shall be  
20 available for certification or payment  
21 until (i) the legislature has finally  
22 acted upon the appropriations for the  
23 department of health contained in the aid  
24 to localities budget bill, and (ii) the  
25 director of the budget has determined that  
26 those aid to localities appropriations as  
27 finally acted on by the legislature are  
28 sufficient for the ensuing fiscal year.

29	Personal service--regular (50100) .....	84,616,000
30	Temporary service (50200) .....	329,000
31	Holiday/overtime compensation (50300) .....	1,893,000
32	Supplies and materials (57000) .....	6,496,000
33	Travel (54000) .....	1,823,000
34	Contractual services (51000) .....	32,227,800
35	Equipment (56000) .....	2,009,000
36		-----
37	Total amount available .....	129,393,800
38		-----

39 For services and expenses related to the New  
40 York State Donor Registry.

41	Personal service--regular (50100) .....	82,000
42	Supplies and materials (57000) .....	40,000
43	Contractual services (51000) .....	28,000
44		-----
45	Total amount available .....	150,000
46		-----

47 For suballocation to the office of children  
48 and family services through a memorandum

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 of understanding with the AIDS institute,  
2 for services and expenses related to HIV  
3 policy development and training.

4 Personal service--regular (50100) ..... 135,000  
5 -----

6 For suballocation to the state education  
7 department through a memorandum of under-  
8 standing with the AIDS institute, for  
9 services and expenses of the provision of  
10 HIV/AIDS/sexual health education by  
11 regional training coordinators for staff  
12 in elementary and secondary schools.

13 Contractual services (51000) ..... 180,000  
14 -----

15 For services and expenses related to the  
16 emergency preparedness - stockpile.

17 Contractual services (51000) ..... 1,200,000  
18 -----

19 For services and expenses related to osteo-  
20 porosis prevention.

21 Contractual services (51000) ..... 30,700  
22 -----

23 For grants to the United Hospital Fund of  
24 New York, Inc. for studies, reviews and  
25 analysis, to be performed in conjunction  
26 with the department of health, on medicaid  
27 policy, operational and other issues as  
28 defined by the department.

29 Contractual services (51000) ..... 695,600  
30 -----

31 For services and expenses related to health  
32 information technology program.

33 Contractual services (51000) ..... 166,200  
34 -----

35 For services and expenses for a statewide  
36 campaign to promote awareness of the New  
37 York state donor registry to increase  
38 organ and tissue donation.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	115,700
2		-----
3	For services and expenses related to the	
4	operation of the incident reporting system	
5	(NYPORTS).	
6	Contractual services (51000) .....	590,300
7		-----
8	For services and expenses for patient health	
9	information and quality improvement initi-	
10	atives.	
11	Contractual services (51000) .....	173,700
12		-----
13	For services and expenses related to testing	
14	for adrenoleukodystrophy (ALD).	
15	Contractual services (51000) .....	110,000
16		-----
17	For suballocation to the office of mental	
18	health for services and expenses for	
19	surveys of psychiatric residential treat-	
20	ment facilities.	
21	Personal service--regular (50100) .....	115,000
22	Supplies and materials (57000) .....	16,000
23	Travel (54000) .....	45,000
24	Equipment (56000) .....	70,000
25		-----
26	Total amount available .....	246,000
27		-----
28	For services and expenses related to the	
29	home health aide registry.	
30	Personal service--regular (50100) .....	270,000
31	Supplies and materials (57000) .....	1,000
32	Travel (54000) .....	1,000
33	Contractual services (51000) .....	1,512,000
34	Equipment (56000) .....	16,000
35		-----
36	Total amount available .....	1,800,000
37		-----
38	For services and expenses related to crimi-	
39	nal history background checks for adult	
40	care facilities.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 1,300,000  
 2 .....  
 3 Program account subtotal ..... 136,287,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Federal Block Grant Account - 25183

8 For various health prevention, diagnostic,  
 9 detection and treatment services.

10 Notwithstanding any other provision of law  
 11 to the contrary, the Administrative Hear-  
 12 ing Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19 Personal service (50000) ..... 3,195,000  
 20 Nonpersonal service (57050) ..... 1,703,000  
 21 Fringe benefits (60090) ..... 1,758,000  
 22 Indirect costs (58850) ..... 224,000  
 23 .....  
 24 Program account subtotal ..... 6,880,000  
 25 .....

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 National Health Services Corps Account - 25144

29 For administration of the national health  
 30 services corps. Notwithstanding any incon-  
 31 sistent provision of law, and subject to  
 32 the approval of the director of the budg-  
 33 et, moneys hereby appropriated may be  
 34 suballocated to the higher education  
 35 services corporation.

36 Notwithstanding any other provision of law  
 37 to the contrary, the Administrative Hear-  
 38 ing Interchange and Transfer Authority as  
 39 defined in the 2017-18 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45 Personal service (50000) ..... 230,000  
 46 Nonpersonal service (57050) ..... 63,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Fringe benefits (60090) ..... 127,000  
 2 Indirect costs (58850) ..... 16,000  
 3 .....  
 4 Program account subtotal ..... 436,000  
 5 .....

6 Special Revenue Funds - Federal  
 7 Federal USDA-Food and Nutrition Services Fund  
 8 Child and Adult Care Food Account - 25022

9 For various food and nutritional services.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the Administrative Hear-  
 12 ing Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19 Personal service (50000) ..... 500,000  
 20 Nonpersonal service (57050) ..... 300,000  
 21 Fringe benefits (60090) ..... 275,000  
 22 Indirect costs (58850) ..... 50,000  
 23 .....  
 24 Program account subtotal ..... 1,125,000  
 25 .....

26 Special Revenue Funds - Federal  
 27 Federal USDA-Food and Nutrition Services Fund  
 28 Federal Food and Nutrition Services Account - 25022

29 For various food and nutritional services.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the Administrative Hear-  
 32 ing Interchange and Transfer Authority as  
 33 defined in the 2017-18 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39 Personal service (50000) ..... 1,500,000  
 40 Nonpersonal service (57050) ..... 640,000  
 41 Fringe benefits (60090) ..... 825,000  
 42 Indirect costs (58850) ..... 84,000  
 43 .....  
 44 Program account subtotal ..... 3,049,000  
 45 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Technology Transfer Account - 20118

4 For services and expenses related to the  
 5 department of health's patent and technol-  
 6 ogy transfer program. The department of  
 7 health may receive and deposit revenue  
 8 from the sale and licensing of inventions  
 9 pursuant to a technology and patent trans-  
 10 fer policy established in accordance with  
 11 section 64-a of the public officers law.

12 Notwithstanding any other provision of law,  
 13 these funds may be used for payments to  
 14 Health Research, Inc. as reimbursement for  
 15 expenses incurred in its patent and tech-  
 16 nology transfer operations, to support  
 17 research, training, and infrastructure  
 18 development in the department's research  
 19 facilities, and for payments to inventors.  
 20 The moneys hereby appropriated shall be  
 21 available for liabilities heretofore and  
 22 hereafter to accrue.

23 Notwithstanding any other provision of law  
 24 to the contrary, the Administrative Hear-  
 25 ing Interchange and Transfer Authority as  
 26 defined in the 2017-18 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

32	Contractual services (51000) .....	28,000
33		-----
34	Program account subtotal .....	28,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Administration Program Account - 21982

39 For services and expenses, including indi-  
 40 rect costs, related to the administration  
 41 program.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority, the Alignment Inter-  
 46 change and Transfer Authority and the  
 47 Administrative Hearing Interchange and  
 48 Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 2017-18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Personal service--regular (50100) .....	4,318,000
8	Holiday/overtime compensation (50300) .....	50,000
9	Supplies and materials (57000) .....	3,000
10	Travel (54000) .....	10,000
11	Contractual services (51000) .....	2,574,000
12	Fringe benefits (60000) .....	2,711,000
13		-----
14	Program account subtotal .....	9,666,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Health-SPARCS Account - 21902

19 For all services and expenses, including  
 20 indirect costs, related to the statewide  
 21 planning and research cooperative system.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, the Alignment Inter-  
 26 change and Transfer Authority and the  
 27 Administrative Hearing Interchange and  
 28 Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100) .....	619,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	35,000
38	Travel (54000) .....	7,000
39	Contractual services (51000) .....	627,000
40	Equipment (56000) .....	10,000
41	Fringe benefits (60000) .....	386,000
42	Indirect costs (58800) .....	17,000
43		-----
44	Program account subtotal .....	1,711,000
45		-----

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Professional Medical Conduct Account - 22088

2 For services and expenses, including indi-  
3 rect costs, related to the professional  
4 medical conduct program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, the Alignment Inter-  
9 change and Transfer Authority and the  
10 Administrative Hearing Interchange and  
11 Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18	Personal service--regular (50100) .....	3,780,000
19	Holiday/overtime compensation (50300) .....	10,000
20	Supplies and materials (57000) .....	45,000
21	Travel (54000) .....	35,000
22	Contractual services (51000) .....	388,000
23	Equipment (56000) .....	1,000
24	Fringe benefits (60000) .....	2,230,000
25		-----
26	Program account subtotal .....	6,489,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Vital Records Management Account - 22103

31 For services and expenses including the  
32 collection of increased fees related to  
33 the vital records program.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, the Alignment Inter-  
38 change and Transfer Authority and the  
39 Administrative Hearing Interchange and  
40 Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	744,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Supplies and materials (57000) .....	55,000
4	Travel (54000) .....	3,000
5	Contractual services (51000) .....	465,000
6	Equipment (56000) .....	8,000
7	Fringe benefits (60000) .....	463,000
8	Indirect costs (58800) .....	18,000
9		-----
10	Program account subtotal .....	1,766,000
11		-----
12	CENTER FOR COMMUNITY HEALTH PROGRAM .....	164,358,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Education Fund	
16	Individuals with Disabilities-Part C Account - 25214	
17	For activities related to a handicapped	
18	infants and toddlers program.	
19	Notwithstanding any other provision of law	
20	to the contrary, the Administrative Hear-	
21	ing Interchange and Transfer Authority as	
22	defined in the 2017-18 state fiscal year	
23	state operations appropriation for the	
24	budget division program of the division of	
25	the budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts appro-	
30	priated herein may be increased or	
31	decreased by interchange or transfer with-	
32	out limit, with any appropriation of any	
33	other department, agency or public author-	
34	ity or by transfer or suballocation to any	
35	department, agency or public authority	
36	with the approval of the director of the	
37	budget.	
38	Personal service (50000) .....	5,000,000
39	Nonpersonal service (57050) .....	18,449,000
40	Fringe benefits (60090) .....	2,700,000
41	Indirect costs (58850) .....	1,100,000
42		-----
43	Program account subtotal .....	27,249,000
44		-----
45	Special Revenue Funds - Federal	
46	Federal Health and Human Services Fund	
47	Federal Block Grant Account - 25183	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For various health prevention, diagnostic,  
 2 detection and treatment services. The  
 3 amounts appropriated pursuant to such  
 4 appropriation may be suballocated to other  
 5 state agencies or accounts for expendi-  
 6 tures incurred in the operation of  
 7 programs funded by such appropriation  
 8 subject to the approval of the director of  
 9 the budget.

10 Notwithstanding any other provision of law  
 11 to the contrary, the Administrative Hear-  
 12 ing Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer with-  
 23 out limit, with any appropriation of any  
 24 other department, agency or public author-  
 25 ity or by transfer or suballocation to any  
 26 department, agency or public authority  
 27 with the approval of the director of the  
 28 budget.

29	Personal service (50000) .....	11,527,000
30	Nonpersonal service (57050) .....	6,147,000
31	Fringe benefits (60090) .....	6,340,000
32	Indirect costs (58850) .....	807,000
33		-----
34	Program account subtotal .....	24,821,000
35		-----

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Federal Health, Education, and Human Services Account -  
 39 25148

40 For various health prevention, diagnostic,  
 41 detection and treatment services. The  
 42 amounts appropriated pursuant to such  
 43 appropriation may be suballocated to other  
 44 state agencies or accounts for expendi-  
 45 tures incurred in the operation of  
 46 programs funded by such appropriation  
 47 subject to the approval of the director of  
 48 the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative Hear-  
 3 ing Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service (50000) .....	13,590,000
21	Nonpersonal service (57050) .....	10,820,000
22	Fringe benefits (60090) .....	8,115,000
23	Indirect costs (58850) .....	1,550,000
24		-----
25	Program account subtotal .....	34,075,000
26		-----

27 Special Revenue Funds - Federal  
 28 Federal USDA-Food and Nutrition Services Fund  
 29 Child and Adult Care Food Account - 25022

30 For various food and nutritional services.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the Administrative Hear-  
 33 ing Interchange and Transfer Authority as  
 34 defined in the 2017-18 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer with-  
 44 out limit, with any appropriation of any  
 45 other department, agency or public author-  
 46 ity or by transfer or suballocation to any  
 47 department, agency or public authority  
 48 with the approval of the director of the  
 49 budget.

DEPARTMENT OF HEALTH

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1	Personal service (50000) .....	4,848,000
2	Nonpersonal service (57050) .....	2,921,000
3	Fringe benefits (60090) .....	2,667,000
4	Indirect costs (58850) .....	339,000
5		-----
6	Program account subtotal .....	10,775,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal USDA-Food and Nutrition Services Fund  
10 Federal Food and Nutrition Services Account - 25022

11 For various food and nutritional services.  
12 A portion of this appropriation may be  
13 suballocated to other state agencies.  
14 Notwithstanding any other provision of law  
15 to the contrary, the Administrative Hear-  
16 ing Interchange and Transfer Authority as  
17 defined in the 2017-18 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of any  
28 other department, agency or public author-  
29 ity or by transfer or suballocation to any  
30 department, agency or public authority  
31 with the approval of the director of the  
32 budget.

33	Personal service (50000) .....	26,284,000
34	Nonpersonal service (57050) .....	15,104,000
35	Fringe benefits (60090) .....	14,457,000
36	Indirect costs (58850) .....	1,982,000
37		-----
38	Program account subtotal .....	57,827,000
39		-----

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Women, Infants, and Children (WIC) Civil Monetary  
43 Account - 25035

44 For services and expenses of the department  
45 of health related to the special supple-  
46 mental nutrition program for women,  
47 infants and children.



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STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative Hear-  
 3 ing Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Nonpersonal service (57050) ..... 5,000,000  
 11 .....  
 12 Program account subtotal ..... 5,000,000  
 13 .....

14 Special Revenue Funds - Other  
 15 Combined Expendable Trust Fund  
 16 Autism Awareness and Research Account - 20149

17 For services and expenses related to autism  
 18 awareness and research pursuant to section  
 19 404-v of the vehicle and traffic law and  
 20 section 95-e of the state finance law, as  
 21 added by chapter 301 of the laws of 2004.

22 Notwithstanding any other provision of law  
 23 to the contrary, the Administrative Hear-  
 24 ing Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Contractual services (51000) ..... 20,000  
 32 .....  
 33 Program account subtotal ..... 20,000  
 34 .....

35 Special Revenue Funds - Other  
 36 HCRA Resources Fund  
 37 Tobacco Control and Cancer Services Account - 20801

38 For services and expenses related to the  
 39 tobacco control and cancer services  
 40 programs authorized pursuant to sections  
 41 2807-r and 1399-ii of the public health  
 42 law.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, the IT Interchange and  
 46 Transfer Authority, the Alignment Inter-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 change and Transfer Authority and the  
 2 Administrative Hearing Interchange and  
 3 Transfer Authority as defined in the  
 4 2017-18 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated.

10	Personal service--regular (50100) .....	2,159,000
11	Holiday/overtime compensation (50300) .....	6,000
12	Supplies and materials (57000) .....	10,000
13	Travel (54000) .....	45,000
14	Contractual services (51000) .....	50,000
15	Equipment (56000) .....	30,000
16	Fringe benefits (60000) .....	957,000
17	Indirect costs (58800) .....	680,000
18		-----
19	Program account subtotal .....	3,937,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Cable Television Account - 21971

24 For services and expenses related to public  
 25 service education, with specific emphasis  
 26 on public health issues.  
 27 Notwithstanding any other law, rule or regu-  
 28 lation to the contrary, expenses of the  
 29 department of health public service educa-  
 30 tion program incurred pursuant to appro-  
 31 priations from the cable television  
 32 account of the state miscellaneous special  
 33 revenue funds shall be deemed expenses of  
 34 the department of public service. No later  
 35 than August 15, 2018, the commissioner of  
 36 the department of health shall submit an  
 37 accounting of expenses in the 2017-18  
 38 fiscal year to the chair of the public  
 39 service commission for the chair's review  
 40 pursuant to the provisions of section 217  
 41 of the public service law.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority, the Alignment Inter-  
 46 change and Transfer Authority and the  
 47 Administrative Hearing Interchange and  
 48 Transfer Authority as defined in the  
 49 2017-18 state fiscal year state operations

DEPARTMENT OF HEALTH

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1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6 Contractual services (51000) ..... 454,000  
 7 .....  
 8 Program account subtotal ..... 454,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 CSFP Salvage Account - 22159

13 For services and expenses of the department  
 14 of health related to the commodity supple-  
 15 mental food program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, the Alignment Inter-  
 20 change and Transfer Authority and the  
 21 Administrative Hearing Interchange and  
 22 Transfer Authority as defined in the  
 23 2017-18 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Contractual services (51000) ..... 25,000  
 30 .....  
 31 Program account subtotal ..... 25,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Drive Out Diabetes Research and Education Account -  
 36 22035

37 For diabetes research and education pursuant  
 38 to chapter 339 of the laws of 2001.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, the Alignment Inter-  
 43 change and Transfer Authority and the  
 44 Administrative Hearing Interchange and  
 45 Transfer Authority as defined in the  
 46 2017-18 state fiscal year state operations

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STATE OPERATIONS 2017-18

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 Contractual services (51000) ..... 100,000  
7 .....  
8 Program account subtotal ..... 100,000  
9 .....

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Tobacco Enforcement and Education Account - 22105

13 For services and expenses related to tobacco  
14 enforcement, education and related activ-  
15 ities, pursuant to chapter 162 of the laws  
16 of 2002.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, the IT Interchange and  
20 Transfer Authority, the Alignment Inter-  
21 change and Transfer Authority and the  
22 Administrative Hearing Interchange and  
23 Transfer Authority as defined in the  
24 2017-18 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Contractual services (51000) ..... 75,000  
31 .....  
32 Program account subtotal ..... 75,000  
33 .....

34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,036,000  
35 .....

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Grant CEH Account - 25170

39 For various health prevention, diagnostic,  
40 detection and treatment services.

41 Notwithstanding any other provision of law  
42 to the contrary, the Administrative Hear-  
43 ing Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the

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1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 Personal service (50000) ..... 600,000  
6 Nonpersonal service (57050) ..... 265,000  
7 Fringe benefits (60090) ..... 752,000  
8 Indirect costs (58850) ..... 56,000

9 .....  
10 Program account subtotal ..... 1,673,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Federal Block Grant Account - 25183

15 For services and expenses of various health  
16 prevention, diagnostic, detection and  
17 treatment services.

18 Notwithstanding any other provision of law  
19 to the contrary, the Administrative Hear-  
20 ing Interchange and Transfer Authority as  
21 defined in the 2017-18 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Personal service (50000) ..... 3,268,000  
28 Nonpersonal service (57050) ..... 1,742,000  
29 Fringe benefits (60090) ..... 1,798,000  
30 Indirect costs (58850) ..... 229,000

31 .....  
32 Program account subtotal ..... 7,037,000  
33 .....

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Federal Environmental Protection Agency Grants Account -  
37 25467

38 For various environmental projects including  
39 suballocation for the department of envi-  
40 ronmental conservation.

41 Notwithstanding any other provision of law  
42 to the contrary, the Administrative Hear-  
43 ing Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of

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1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4	Personal service (50000) .....	4,657,000
5	Nonpersonal service (57050) .....	2,485,000
6	Fringe benefits (60090) .....	2,235,000
7	Indirect costs (58850) .....	326,000
8		-----
9	Program account subtotal .....	9,703,000
10		-----

11 Special Revenue Funds - Other  
12 Clean Air Fund  
13 Operating Permit Program Account - 21451

14 For services and expenses of the department  
15 of health in developing, implementing and  
16 operating the operating permit program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the Administrative Hear-  
19 ing Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26	Personal service--regular (50100) .....	416,000
27	Holiday/overtime compensation (50300) .....	5,000
28	Supplies and materials (57000) .....	4,000
29	Travel (54000) .....	5,000
30	Contractual services (51000) .....	25,000
31	Equipment (56000) .....	8,000
32	Fringe benefits (60000) .....	185,000
33	Indirect costs (58800) .....	126,000
34		-----
35	Program account subtotal .....	774,000
36		-----

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Low Level Radioactive Waste Account - 21066

40 For services and expenses of the low-level  
41 radioactive waste siting program.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and  
45 Transfer Authority, the Alignment Inter-  
46 change and Transfer Authority and the

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1 Administrative Hearing Interchange and  
 2 Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9	Personal service--regular (50100) .....	310,000
10	Holiday/overtime compensation (50300) .....	6,000
11	Supplies and materials (57000) .....	32,000
12	Travel (54000) .....	30,000
13	Contractual services (51000) .....	95,000
14	Equipment (56000) .....	40,000
15	Fringe benefits (60000) .....	194,000
16	Indirect costs (58800) .....	14,000
17		-----
18	Total amount available .....	721,000
19		-----

20 For suballocation to the energy research and  
 21 development authority, pursuant to chapter  
 22 673 of the laws of 1986, as amended by  
 23 chapters 368 and 913 of the laws of 1990.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, the Alignment Inter-  
 28 change and Transfer Authority and the  
 29 Administrative Hearing Interchange and  
 30 Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37	Contractual services (51000) .....	150,000
38		-----
39	Program account subtotal .....	871,000
40		-----

41 Special Revenue Funds - Other  
 42 Environmental Protection and Oil Spill Compensation Fund  
 43 Environmental Protection and Oil Spill Compensation  
 44 Account - 21202

45 For services and expenses related to the oil  
 46 spill relocation network program.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment Inter-  
 5 change and Transfer Authority and the  
 6 Administrative Hearing Interchange and  
 7 Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service--regular (50100) .....	209,000
15	Holiday/overtime compensation (50300) .....	2,000
16	Supplies and materials (57000) .....	6,000
17	Travel (54000) .....	1,000
18	Contractual services (51000) .....	14,000
19	Equipment (56000) .....	1,000
20	Fringe benefits (60000) .....	129,000
21	Indirect costs (58800) .....	5,000
22		-----
23	Program account subtotal .....	367,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Asbestos Safety Training Account - 22009

28 For services and expenses of the asbestos  
 29 safety training program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority, the Alignment Inter-  
 34 change and Transfer Authority and the  
 35 Administrative Hearing Interchange and  
 36 Transfer Authority as defined in the  
 37 2017-18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43	Personal service--regular (50100) .....	324,000
44	Holiday/overtime compensation (50300) .....	6,000
45	Supplies and materials (57000) .....	1,000
46	Travel (54000) .....	15,000
47	Contractual services (51000) .....	20,000
48	Equipment (56000) .....	1,000



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1 Fringe benefits (60000) ..... 202,000  
 2 Indirect costs (58800) ..... 6,000  
 3 .....  
 4 Program account subtotal ..... 575,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Occupational Health Clinics Account - 22177

9 For services and expenses of implementing  
 10 and operating a statewide network of occu-  
 11 pational health clinics for diagnostic,  
 12 screening, treatment, referral, and educa-  
 13 tion services.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, the Alignment Inter-  
 18 change and Transfer Authority and the  
 19 Administrative Hearing Interchange and  
 20 Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) ..... 364,000  
 28 Holiday/overtime compensation (50300) ..... 1,000  
 29 Supplies and materials (57000) ..... 2,000  
 30 Travel (54000) ..... 8,000  
 31 Equipment (56000) ..... 2,000  
 32 Fringe benefits (60000) ..... 228,000  
 33 Indirect costs (58800) ..... 8,000  
 34 .....  
 35 Program account subtotal ..... 613,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Radiological Health Protection Program Account - 21965

40 For services and expenses related to the  
 41 radiological health protection account.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority, the Alignment Inter-  
 46 change and Transfer Authority and the  
 47 Administrative Hearing Interchange and

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1 Transfer Authority as defined in the  
 2 2017-18 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	2,365,000
9	Temporary service (50200) .....	12,000
10	Holiday/overtime compensation (50300) .....	8,000
11	Supplies and materials (57000) .....	46,000
12	Travel (54000) .....	140,000
13	Contractual services (51000) .....	14,000
14	Equipment (56000) .....	18,000
15	Fringe benefits (60000) .....	1,463,000
16	Indirect costs (58800) .....	57,000
17		-----
18	Program account subtotal .....	4,123,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Radon Detection Device Account - 21993

23 For services and expenses of the radon  
 24 detection device distribution program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, the Alignment Inter-  
 29 change and Transfer Authority and the  
 30 Administrative Hearing Interchange and  
 31 Transfer Authority as defined in the  
 32 2017-18 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38	Contractual services (51000) .....	200,000
39		-----
40	Program account subtotal .....	200,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Tattoo/Body Piercing Account - 22164

45 For services and expenses related to the  
 46 tattoo and body piercing program.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative Hear-  
 3 ing Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10	Personal service--regular (50100) .....	10,000
11	Supplies and materials (57000) .....	3,000
12	Travel (54000) .....	2,000
13	Contractual services (51000) .....	28,000
14	Fringe Benefits (60000) .....	6,000
15	Indirect costs (58800) .....	1,000
16		-----
17	Program account subtotal .....	50,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Ultraviolet Radiation Device Account - 22197

22 For services and expenses related to the  
 23 ultraviolet radiation device program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the Administrative Hear-  
 26 ing Interchange and Transfer Authority as  
 27 defined in the 2017-18 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

33	Personal service--regular (50100) .....	10,000
34	Supplies and materials (57000) .....	3,000
35	Travel (54000) .....	2,000
36	Contractual services (51000) .....	28,000
37	Fringe Benefits (60000) .....	6,000
38	Indirect costs (58800) .....	1,000
39		-----
40	Program account subtotal .....	50,000
41		-----

42 CHILD HEALTH INSURANCE PROGRAM .....

	142,369,000
43	-----

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Children's Health Insurance Account - 25148

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1 The money hereby appropriated is available  
2 for payment of aid heretofore accrued or  
3 hereafter accrued.

4 For services and expenses related to the  
5 children's health insurance program  
6 provided pursuant to title XXI of the  
7 federal social security act.

8 Notwithstanding any inconsistent provision  
9 of law, this appropriation shall only be  
10 available for transfer or interchange to  
11 the HCRA resources fund HCRA program  
12 account appropriation for the purpose of  
13 supporting the New York state medical  
14 indemnity fund established pursuant to  
15 part H of chapter 59 of the laws of 2011  
16 in the event that the director of the  
17 budget, in his or her sole discretion,  
18 authorizes the transfer or interchange of  
19 the moneys hereby appropriated to the HCRA  
20 resources fund HCRA program account appro-  
21 priation, provided however, any such  
22 transfer or interchange for the foregoing  
23 purpose shall not exceed \$35,100,000.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34 Notwithstanding any other provision of law  
35 to the contrary, the Administrative Hear-  
36 ing Interchange and Transfer Authority as  
37 defined in the 2017-18 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43	Personal service (50000) .....	48,000,000
44	Nonpersonal service (57050) .....	59,600,000
45	Fringe benefits (60090) .....	26,400,000
46	Indirect costs (58850) .....	3,400,000
47		-----
48	Total amount available .....	137,400,000
49		-----

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1 The money hereby appropriated is available  
 2 for payment of aid heretofore accrued or  
 3 hereafter accrued.  
 4 For state grants for poison control centers.  
 5 Notwithstanding any inconsistent provision  
 6 of law, this appropriation shall only be  
 7 available for transfer or interchange to  
 8 the HCRA resources fund HCRA program  
 9 account appropriation for state grants for  
 10 poison control centers in the event that  
 11 the director of the budget, in his or her  
 12 sole discretion, authorizes the transfer  
 13 or interchange of the moneys hereby appro-  
 14 priated to the HCRA resources fund HCRA  
 15 program account appropriation for state  
 16 grants for poison control centers,  
 17 provided however, any such interchange or  
 18 transfer for the foregoing purpose shall  
 19 not exceed \$1,100,000.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the Administrative Hear-  
 22 ing Interchange and Transfer Authority as  
 23 defined in the 2017-18 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29 Nonpersonal service (57050) ..... 1,100,000  
 30 .....  
 31 Program account subtotal ..... 138,500,000  
 32 .....

33 Special Revenue Funds - Other  
 34 HCRA Resources Fund  
 35 Children's Health Insurance Account - 20810

36 The money hereby appropriated is available  
 37 for payment of aid heretofore accrued or  
 38 hereafter accrued.  
 39 For services and expenses related to the  
 40 children's health insurance program  
 41 authorized pursuant to title 1-A of arti-  
 42 cle 25 of the public health law.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer with-  
 47 out limit, with any appropriation of any  
 48 other department, agency or public author-  
 49 ity or by transfer or suballocation to any

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1 department, agency or public authority  
2 with the approval of the director of the  
3 budget.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, the IT Interchange and  
7 Transfer Authority, the Alignment Inter-  
8 change and Transfer Authority and the  
9 Administrative Hearing Interchange and  
10 Transfer Authority as defined in the  
11 2017-18 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17	Personal service--regular (50100) .....	466,000
18	Temporary service (50200) .....	5,000
19	Holiday/overtime compensation (50300) .....	45,000
20	Supplies and materials (57000) .....	1,000
21	Travel (54000) .....	15,000
22	Contractual services (51000) .....	3,000,000
23	Equipment (56000) .....	1,000
24	Fringe benefits (60000) .....	317,000
25	Indirect costs (58800) .....	19,000
26		-----
27	Program account subtotal .....	3,869,000
28		-----

29 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,224,000  
30 -----

31 Special Revenue Funds - Other  
32 HCRA Resources Fund  
33 EPIC Premium Account - 20818

34 Notwithstanding any other provision of law  
35 to the contrary, the Administrative Hear-  
36 ing Interchange and Transfer Authority as  
37 defined in the 2017-18 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or  
46 decreased by interchange or transfer with-  
47 out limit, with any appropriation of any  
48 other department, agency or public author-

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1 ity or by transfer or suballocation to any  
2 department, agency or public authority  
3 with the approval of the director of the  
4 budget.

5	Personal service--regular (50100) .....	2,050,000
6	Supplies and materials (57000) .....	22,000
7	Travel (54000) .....	18,000
8	Contractual services (51000) .....	10,291,000
9	Equipment (56000) .....	11,000
10	Fringe benefits (60000) .....	607,000
11		-----
12	Total amount available .....	12,999,000
13		-----

14 For suballocation to the state office for  
15 the aging for the administration of the  
16 elderly pharmaceutical insurance coverage  
17 program.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, the Alignment Inter-  
22 change and Transfer Authority and the  
23 Administrative Hearing Interchange and  
24 Transfer Authority as defined in the  
25 2017-18 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31	Personal service--regular (50100) .....	225,000
32		-----
33	Program account subtotal .....	13,224,000
34		-----

35 ESSENTIAL PLAN PROGRAM .....

60,326,000	-----
------------	-------

36

37 General Fund  
38 State Purposes Account - 10050

39 For services and expenses to support the  
40 administration of the essential plan  
41 program.

42 Notwithstanding any inconsistent provision  
43 of law, the moneys hereby appropriated may  
44 be increased or decreased by interchange  
45 or transfer with any appropriation of the  
46 department of health.

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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, the Alignment Inter-  
 15 change and Transfer Authority and the  
 16 Administrative Hearing Interchange and  
 17 Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24	Personal service--regular (50100) .....	1,836,000
25	Supplies and materials (57000) .....	9,000
26	Travel (54000) .....	20,000
27	Contractual services (51000) .....	58,454,000
28	Equipment (56000) .....	7,000
29		-----
30	HEALTH CARE REFORM ACT PROGRAM .....	15,300,000
31		-----

32 Special Revenue Funds - Other  
 33 HCRA Resources Fund  
 34 HCRA Program Account - 20807

35 Notwithstanding any other provision of law  
 36 to the contrary, the Administrative Hear-  
 37 ing Interchange and Transfer Authority as  
 38 defined in the 2017-18 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

44 Notwithstanding any other provision of law  
 45 to the contrary, any of the amounts appro-  
 46 priated herein may be increased or  
 47 decreased by interchange or transfer with-  
 48 out limit, with any appropriation of any



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1 other department, agency or public author-  
2 ity or by transfer or suballocation to any  
3 department, agency or public authority  
4 with the approval of the director of the  
5 budget.

6 For services and expenses related to audit-  
7 ing or payment of audit contracts to  
8 determine payor and provider compliance  
9 requirements.

10 Contractual services (51000) ..... 10,000,000  
11 .....

12 For services and expenses related to the  
13 pool administration.

14 Contractual services (51000) ..... 4,200,000  
15 .....

16 For services and expenses related to audit-  
17 ing or payment of audit contracts to  
18 determine hospital compliance with para-  
19 graph 6 of subdivision (a) of section  
20 405.4 of title 10, NYCRR.

21 Contractual services (51000) ..... 1,100,000  
22 .....

23 INSTITUTIONAL MANAGEMENT PROGRAM ..... 161,448,000  
24 .....

25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 Batavia Home Donation Account - 20113

28 For services and expenses of patient bene-  
29 fits and other activities and other  
30 services as funded by gifts and donations.  
31 Notwithstanding any other provision of law  
32 to the contrary, the Administrative Hear-  
33 ing Interchange and Transfer Authority as  
34 defined in the 2017-18 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated.

40 Supplies and materials (57000) ..... 50,000  
41 .....

42 Program account subtotal ..... 50,000  
43 .....

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1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Helen Hayes Hospital Account - 20109

4 For services and expenses of patient bene-  
 5 fits and other activities and services as  
 6 funded by gifts and donations.

7 Notwithstanding any other provision of law  
 8 to the contrary, the Administrative Hear-  
 9 ing Interchange and Transfer Authority as  
 10 defined in the 2017-18 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

16 Supplies and materials (57000) ..... 35,000  
 17 .....  
 18 Program account subtotal ..... 35,000  
 19 .....

20 Special Revenue Funds - Other  
 21 Combined Expendable Trust Fund  
 22 Montrose Donation Account - 20114

23 For services and expenses of patient bene-  
 24 fits and other activities and other  
 25 services as funded by gifts and donations.

26 Notwithstanding any other provision of law  
 27 to the contrary, the Administrative Hear-  
 28 ing Interchange and Transfer Authority as  
 29 defined in the 2017-18 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

35 Supplies and materials (57000) ..... 50,000  
 36 .....  
 37 Program account subtotal ..... 50,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Combined Expendable Trust Fund  
 41 Oxford Gifts and Donations Account - 20110

42 For services and expenses of patient bene-  
 43 fits and other activities and services as  
 44 funded by gifts and donations.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative Hear-  
 3 ing Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Supplies and materials (57000) ..... 200,000  
 11 .....  
 12 Program account subtotal ..... 200,000  
 13 .....

14 Special Revenue Funds - Other  
 15 Combined Expendable Trust Fund  
 16 St. Albans Donation Account - 20111

17 For services and expenses of patient bene-  
 18 fits and other activities and other  
 19 services as funded by gifts and donations.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the Administrative Hear-  
 22 ing Interchange and Transfer Authority as  
 23 defined in the 2017-18 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29 Supplies and materials (57000) ..... 50,000  
 30 .....  
 31 Program account subtotal ..... 50,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Combined Expendable Trust Fund  
 35 Veterans' Home Assistance Account

36 For services and expenses for the care and  
 37 maintenance of veterans' homes operated by  
 38 agencies of the state in accordance with  
 39 section 81 of the state finance law.  
 40 Notwithstanding any provision of law,  
 41 rule, or regulation to the contrary, this  
 42 appropriation may be suballocated or  
 43 transferred to each of the following five  
 44 special revenue funds, and in accordance  
 45 with subdivision 4 of section 81 of the  
 46 state finance law, in an amount equal to

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1 one fifth of the total receipts: New York  
 2 city veterans' home account, New York  
 3 State home for veterans and their depen-  
 4 dents at Oxford account, New York state  
 5 home for veterans in the Lower-Hudson  
 6 Valley account, the Western New York  
 7 veterans' home account, and the state  
 8 university of New York Long Island veter-  
 9 ans' home account.

10 Notwithstanding any other provision of law  
 11 to the contrary, the Administrative Hear-  
 12 ing Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19	Supplies and materials (57000) .....	50,000
20		-----
21	Program account subtotal .....	50,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Helen Hayes Hospital Account - 22140

26 For services and expenses of the Helen Hayes  
 27 hospital including an affiliation agree-  
 28 ment contract. Up to \$273,846 of this  
 29 amount may be suballocated to the depart-  
 30 ment of law for services and expenses of a  
 31 collection unit at Helen Hayes hospital.

32 Notwithstanding section 409-c of the public  
 33 health law or any other provision of law  
 34 to the contrary, expenditures authorized  
 35 by this appropriation shall only be avail-  
 36 able if they are made in compliance with  
 37 the provisions of sections 44, 49, 50, 51,  
 38 and 93 of the state finance law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, the Alignment Inter-  
 43 change and Transfer Authority and the  
 44 Administrative Hearing Interchange and  
 45 Transfer Authority as defined in the  
 46 2017-18 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
 2 stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.

13	Personal service--regular (50100) .....	36,585,000
14	Temporary service (50200) .....	3,052,000
15	Holiday/overtime compensation (50300) .....	941,000
16	Supplies and materials (57000) .....	5,000,000
17	Travel (54000) .....	32,000
18	Contractual services (51000) .....	14,870,000
19	Equipment (56000) .....	1,000,000
20	Fringe benefits (60000) .....	1,000,000
21	Indirect costs (58800) .....	1,000
22		-----
23	Program account subtotal .....	62,481,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 New York City Veterans' Home Account - 22141

28 For services and expenses of the New York  
 29 city veterans' home. Up to \$360,000 of  
 30 this amount may be suballocated to the  
 31 department of law for services and  
 32 expenses of a collection unit at the New  
 33 York city veterans' home for the New York  
 34 state home for veterans and their depen-  
 35 dents at Oxford, the New York city veter-  
 36 ans' home, the Western New York veterans'  
 37 home and New York state veterans' home at  
 38 Montrose.

39 Notwithstanding section 409-c of the public  
 40 health law or any other provision of law  
 41 to the contrary, expenditures authorized  
 42 by this appropriation shall only be avail-  
 43 able if they are made in compliance with  
 44 the provisions of sections 44, 49, 50, 51,  
 45 and 93 of the state finance law.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, the IT Interchange and  
 49 Transfer Authority, the Alignment Inter-

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1 change and Transfer Authority and the  
 2 Administrative Hearing Interchange and  
 3 Transfer Authority as defined in the  
 4 2017-18 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service--regular (50100) .....	16,106,000
21	Temporary service (50200) .....	50,000
22	Holiday/overtime compensation (50300) .....	50,000
23	Supplies and materials (57000) .....	1,105,000
24	Travel (54000) .....	1,000,000
25	Contractual services (51000) .....	5,933,000
26	Equipment (56000) .....	500,000
27	Fringe benefits (60000) .....	8,236,000
28	Indirect costs (58800) .....	75,000
29		-----
30	Program account subtotal .....	33,055,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 New York State Home for Veterans and Their Dependents at  
 35 Oxford Account - 22142

36 For services and expenses of the New York  
 37 state home for veterans and their depen-  
 38 dents at Oxford.

39 Notwithstanding section 409-c of the public  
 40 health law or any other provision of law  
 41 to the contrary, expenditures authorized  
 42 by this appropriation shall only be avail-  
 43 able if they are made in compliance with  
 44 the provisions of sections 44, 49, 50, 51,  
 45 and 93 of the state finance law.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, the IT Interchange and  
 49 Transfer Authority, the Alignment Inter-

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1 change and Transfer Authority and the  
 2 Administrative Hearing Interchange and  
 3 Transfer Authority as defined in the  
 4 2017-18 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service--regular (50100) .....	17,252,000
21	Temporary service (50200) .....	500,000
22	Holiday/overtime compensation (50300) .....	500,000
23	Supplies and materials (57000) .....	3,420,000
24	Travel (54000) .....	90,000
25	Contractual services (51000) .....	2,443,000
26	Equipment (56000) .....	250,000
27	Fringe benefits (60000) .....	1,003,000
28	Indirect costs (58800) .....	58,000
29		-----
30	Program account subtotal .....	25,516,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 New York State Home for Veterans in the Lower-Hudson  
 35 Valley Account - 22144

36 For services and expenses of the New York  
 37 state home for veterans in the lower-  
 38 Hudson Valley account.

39 Notwithstanding section 409-c of the public  
 40 health law or any other provision of law  
 41 to the contrary, expenditures authorized  
 42 by this appropriation shall only be avail-  
 43 able if they are made in compliance with  
 44 the provisions of sections 44, 49, 50, 51,  
 45 and 93 of the state finance law.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, the IT Interchange and  
 49 Transfer Authority, the Alignment Inter-

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1 change and Transfer Authority and the  
 2 Administrative Hearing Interchange and  
 3 Transfer Authority as defined in the  
 4 2017-18 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service--regular (50100) .....	17,266,000
21	Temporary service (50200) .....	500,000
22	Holiday/overtime compensation (50300) .....	500,000
23	Supplies and materials (57000) .....	2,453,000
24	Travel (54000) .....	70,000
25	Contractual services (51000) .....	4,765,000
26	Equipment (56000) .....	300,000
27	Indirect costs (58800) .....	14,000
28		-----
29	Program account subtotal .....	25,868,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Western New York Veterans' Home Account - 22143

34 For services and expenses of the Western New  
 35 York veterans' home.  
 36 Notwithstanding section 409-c of the public  
 37 health law or any other provision of law  
 38 to the contrary, expenditures authorized  
 39 by this appropriation shall only be avail-  
 40 able if they are made in compliance with  
 41 the provisions of sections 44, 49, 50, 51,  
 42 and 93 of the state finance law.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, the IT Interchange and  
 46 Transfer Authority, the Alignment Inter-  
 47 change and Transfer Authority and the  
 48 Administrative Hearing Interchange and  
 49 Transfer Authority as defined in the



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1 2017-18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer with-  
 11 out limit, with any appropriation of any  
 12 other department, agency or public author-  
 13 ity or by transfer or suballocation to any  
 14 department, agency or public authority  
 15 with the approval of the director of the  
 16 budget.

17	Personal service--regular (50100) .....	9,219,000
18	Temporary service (50200) .....	300,000
19	Holiday/overtime compensation (50300) .....	300,000
20	Supplies and materials (57000) .....	1,100,000
21	Travel (54000) .....	20,000
22	Contractual services (51000) .....	2,943,000
23	Equipment (56000) .....	190,000
24	Indirect costs (58800) .....	21,000
25		-----
26	Program account subtotal .....	14,093,000
27		-----

28 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,970,214,000  
 29 .....

30 General Fund  
 31 State Purposes Account - 10050

32 Notwithstanding section 40 of the state  
 33 finance law or any other law to the  
 34 contrary, all medical assistance appropri-  
 35 ations made from this account shall remain  
 36 in full force and effect in accordance, in  
 37 the aggregate, with the following sched-  
 38 ule: not more than 50 percent for the  
 39 period April 1, 2017 to March 31, 2018;  
 40 and the remaining amount for the period  
 41 April 1, 2018 to March 31, 2019, provided  
 42 however, the director of the budget may  
 43 (i) decrease the lapse date of appropri-  
 44 ations heretofore enacted for the period  
 45 from April 1, 2016 to March 31, 2017 to a  
 46 date between April 1, 2017 to September  
 47 14, 2017 as determined by the director of  
 48 the budget with notice to the state comp-

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1 troller, and (ii) reduce the availability  
2 of funds under appropriations enacted for  
3 the period April 1, 2017 to March 31,  
4 2018.

5 Notwithstanding section 40 of the state  
6 finance law or any provision of law to the  
7 contrary, subject to federal approval,  
8 department of health state funds medicaid  
9 spending, excluding payments for medical  
10 services provided at state facilities  
11 operated by the office of mental health,  
12 the office for people with developmental  
13 disabilities and the office of alcoholism  
14 and substance abuse services and further  
15 excluding any payments which are not  
16 appropriated within the department of  
17 health, in the aggregate, for the period  
18 April 1, 2017 through March 31, 2018,  
19 shall not exceed \$19,726,075,000 except as  
20 provided below and state share medicaid  
21 spending, in the aggregate, for the period  
22 April 1, 2018 through March 31, 2019,  
23 shall not exceed \$20,797,987,000, but in  
24 no event shall department of health state  
25 funds medicaid spending for the period  
26 April 1, 2017 through March 31, 2019  
27 exceed \$40,524,062,000 provided, however,  
28 such aggregate limits may be adjusted by  
29 the director of the budget to account for  
30 any changes in the New York state federal  
31 medical assistance percentage amount  
32 established pursuant to the federal social  
33 security act, changes to the availability  
34 of federal financial participation in  
35 medicaid expenditures, or change in feder-  
36 al medicaid eligibility criteria,  
37 increases in provider revenues, reductions  
38 in local social services district payments  
39 for medical assistance administration,  
40 minimum wage increases and beginning April  
41 1, 2013 the operational costs of the New  
42 York state medical indemnity fund, pursu-  
43 ant to chapter 59 of the laws of 2011, and  
44 state costs or savings from the essential  
45 plan. Such projections may be adjusted by  
46 the director of the budget to account for  
47 increased or expedited department of  
48 health state funds medicaid expenditures  
49 as a result of a natural or other type of  
50 disaster, including a governmental decla-  
51 ration of emergency. The director of the  
52 budget, in consultation with the commis-



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1 sioner of health, shall assess on a month-  
2 ly basis known and projected medicaid  
3 expenditures by category of service and by  
4 geographic region, as determined by the  
5 commissioner of health, incurred both  
6 prior to and subsequent to such assessment  
7 for each such period, and if the director  
8 of the budget determines that such expend-  
9 itures are expected to cause medicaid  
10 spending for such period to exceed the  
11 aggregate limit specified herein for such  
12 period, the state medicaid director, in  
13 consultation with the director of the  
14 budget and the commissioner of health,  
15 shall develop a medicaid savings allo-  
16 cation plan to limit such spending to the  
17 aggregate limit specified herein for such  
18 period.

19 Such medicaid savings allocation plan shall  
20 be designed, to reduce the expenditures  
21 authorized by the appropriations herein in  
22 compliance with the following guidelines:  
23 (1) reductions shall be made in compliance  
24 with applicable federal law, including the  
25 provisions of the Patient Protection and  
26 Affordable Care Act, Public Law No.  
27 111-148, and the Health Care and Education  
28 Reconciliation Act of 2010, Public Law No.  
29 111-152 (collectively "Affordable Care  
30 Act") and any subsequent amendments there-  
31 to or regulations promulgated thereunder;  
32 (2) reductions shall be made in a manner  
33 that complies with the state medicaid plan  
34 approved by the federal centers for medi-  
35 care and medicaid services, provided,  
36 however, that the commissioner of health  
37 is authorized to submit any state plan  
38 amendment or seek other federal approval,  
39 including waiver authority, to implement  
40 the provisions of the medicaid savings  
41 allocation plan that meets the other  
42 criteria set forth herein; (3) reductions  
43 shall be made in a manner that maximizes  
44 federal financial participation, to the  
45 extent practicable, including any federal  
46 financial participation that is available  
47 or is reasonably expected to become avail-  
48 able, in the discretion of the commission-  
49 er, under the Affordable Care Act; (4)  
50 reductions shall be made uniformly among  
51 categories of services and geographic  
52 regions of the state, to the extent prac-



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1 ticable, and shall be made uniformly with-  
2 in a category of service, to the extent  
3 practicable, except where the commissioner  
4 determines that there are sufficient  
5 grounds for non-uniformity, including but  
6 not limited to: the extent to which  
7 specific categories of services contrib-  
8 uted to department of health medicaid  
9 state funds spending in excess of the  
10 limits specified herein; the need to main-  
11 tain safety net services in underserved  
12 communities; or the potential benefits of  
13 pursuing innovative payment models contem-  
14 plated by the Affordable Care Act, in  
15 which case such grounds shall be set forth  
16 in the medicaid savings allocation plan;  
17 and (5) reductions shall be made in a  
18 manner that does not unnecessarily create  
19 administrative burdens to medicaid appli-  
20 cants and recipients or providers.

21 The commissioner shall seek the input of the  
22 legislature, as well as organizations  
23 representing health care providers,  
24 consumers, businesses, workers, health  
25 insurers, and others with relevant exper-  
26 tise, in developing such medicaid savings  
27 allocation plan, to the extent that all or  
28 part of such plan, in the discretion of  
29 the commissioner, is likely to have a  
30 material impact on the overall medicaid  
31 program, particular categories of service  
32 or particular geographic regions of the  
33 state.

34 (a) The commissioner shall post the medicaid  
35 savings allocation plan on the department  
36 of health's website and shall provide  
37 written copies of such plan to the chairs  
38 of the senate finance and the assembly  
39 ways and means committees at least 30 days  
40 before the date on which implementation is  
41 expected to begin.

42 (b) The commissioner may revise the medicaid  
43 savings allocation plan subsequent to the  
44 provisions of notice and prior to imple-  
45 mentation but need provide a new notice  
46 pursuant to subparagraph (i) of this para-  
47 graph only if the commissioner determines,  
48 in his or her discretion, that such  
49 revisions materially alter the plan.

50 Notwithstanding the provisions of paragraphs  
51 (a) and (b) of this subdivision, the  
52 commissioner need not seek the input



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1 described in paragraph (a) of this subdi-  
2 vision or provide notice pursuant to para-  
3 graph (b) of this subdivision if, in the  
4 discretion of the commissioner, expedited  
5 development and implementation of a medi-  
6 caid savings allocation plan is necessary  
7 due to a public health emergency.

8 For purposes of this section, a public  
9 health emergency is defined as: (i) a  
10 disaster, natural or otherwise, that  
11 significantly increases the immediate need  
12 for health care personnel in an area of  
13 the state; (ii) an event or condition that  
14 creates a widespread risk of exposure to a  
15 serious communicable disease, or the  
16 potential for such widespread risk of  
17 exposure; or (iii) any other event or  
18 condition determined by the commissioner  
19 to constitute an imminent threat to public  
20 health.

21 Nothing in this paragraph shall be deemed to  
22 prevent all or part of such medicaid  
23 savings allocation plan from taking effect  
24 retroactively to the extent permitted by  
25 the federal centers for medicare and medi-  
26 caid services.

27 In accordance with the medicaid savings  
28 allocation plan, the commissioner of the  
29 department of health shall reduce depart-  
30 ment of health state funds medicaid spend-  
31 ing by the amount of the projected over-  
32 spending through, actions including, but  
33 not limited to modifying or suspending  
34 reimbursement methods, including but not  
35 limited to all fees, premium levels and  
36 rates of payment, notwithstanding any  
37 provision of law that sets a specific  
38 amount or methodology for any such  
39 payments or rates of payment; modifying  
40 medicaid program benefits; seeking all  
41 necessary federal approvals, including,  
42 but not limited to waivers, and waiver  
43 amendments; and suspending time frames for  
44 notice, approval or certification of rate  
45 requirements, notwithstanding any provi-  
46 sion of law, rule or regulation to the  
47 contrary, including but not limited to  
48 sections 2807 and 3614 of the public  
49 health law, section 18 of chapter 2 of the  
50 laws of 1988, and 18 NYCRR 505.14(h).

51 The department of health shall prepare a  
52 monthly report that sets forth: (a) known



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1 and projected department of health medi-  
2 caid expenditures as described in subdivi-  
3 sion 1 of this section, and factors that  
4 could result in medicaid disbursements for  
5 the relevant state fiscal year to exceed  
6 the projected department of health state  
7 funds disbursements in the enacted budget  
8 financial plan pursuant to subdivision 3  
9 of section 23 of the state finance law,  
10 including spending increases or decreases  
11 due to: enrollment fluctuations, rate  
12 changes, utilization changes, MRT invest-  
13 ments, and shift of beneficiaries to  
14 managed care; and variations in offline  
15 medicaid payments; and (b) the actions  
16 taken to implement any medicaid savings  
17 allocation plan implemented pursuant to  
18 subdivision 4 of this section, including  
19 information concerning the impact of such  
20 actions on each category of service and  
21 each geographic region of the state. Each  
22 such monthly report shall be provided to  
23 the chairs of the senate finance and the  
24 assembly ways and means committees and  
25 shall be posted on the department of  
26 health's website in a timely manner.

27 The money hereby appropriated is available  
28 for payment of aid heretofore and hereaft-  
29 er accrued to municipalities, and to  
30 providers of medical services pursuant to  
31 section 367-b of the social services law,  
32 and shall be available to the department  
33 net of disallowances, refunds, reimburse-  
34 ments, and credits.

35 Notwithstanding any other provision of law,  
36 the money hereby appropriated may be  
37 increased or decreased by interchange,  
38 with any appropriation of the department  
39 of health, and may be increased or  
40 decreased by transfer or suballocation  
41 between these appropriated amounts and  
42 appropriations of the office of mental  
43 health, the office for people with devel-  
44 opmental disabilities, the office of alco-  
45 holism and substance abuse services, the  
46 department of family assistance office of  
47 temporary and disability assistance, and  
48 office of children and family services  
49 with the approval of the director of the  
50 budget, who shall file such approval with  
51 the department of audit and control and  
52 copies thereof with the chairman of the



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1 senate finance committee and the chairman  
2 of the assembly ways and means committee.  
3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer with-  
7 out limit, with any appropriation of any  
8 other department, agency or public author-  
9 ity or by transfer or suballocation to any  
10 department, agency or public authority  
11 with the approval of the director of the  
12 budget.  
13 Notwithstanding any law, rule or regulation  
14 to the contrary:  
15 1. In the event that receipts, including but  
16 not limited to receipts from the federal  
17 government are less than the amount  
18 assumed in the 2017-2018 financial plan,  
19 as determined by the director of the budg-  
20 et, the amount available for payment under  
21 this appropriation may be reduced by the  
22 director of the budget in accordance with  
23 a written allocation plan promulgated by  
24 the director of the budget to offset that  
25 loss in receipts. Such written allocation  
26 plan shall specify the uniform percentage  
27 reductions of the appropriations and  
28 related cash disbursements subject to such  
29 plan, and be filed with the state comp-  
30 troller, the chairperson of the senate  
31 finance committee and the chairperson of  
32 the assembly ways and means committee and  
33 posted on the website of the New York  
34 state division of the budget within five  
35 business days of such filing. The director  
36 of the budget may revise the written allo-  
37 cation plan subsequent to its filing with  
38 the state comptroller, the chairperson of  
39 the senate finance committee and the  
40 chairperson of the assembly ways and means  
41 committee and shall repost revisions that  
42 materially alter such plan; and  
43 2. the commissioner of the department of  
44 health shall have the authority to take  
45 such actions as he or she deems necessary  
46 to implement and/or achieve the reductions  
47 set forth in the written allocation plan  
48 subject to the approval of the director of  
49 the budget, including, but not limited to,  
50 reducing spending and liabilities for  
51 statutorily authorized programs. Such  
52 reductions shall be made in compliance



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1 with any applicable federal law, and to  
2 the extent practicable shall be made:

3 (a) uniformly against existing liabilities  
4 and spending; and

5 (b) in a manner that maximizes federal  
6 financial participation, if applicable.

7 Provided, however, any reductions made to  
8 this appropriation in accordance with the  
9 above written allocation plan may, at the  
10 discretion of the director of the budget,  
11 be made in lieu of, or in addition to,  
12 adjustments made by the director of the  
13 budget to projected department of health  
14 medicaid state funds disbursements in the  
15 enacted budget financial plan pursuant to  
16 this appropriation.

17 Notwithstanding any inconsistent provision  
18 of law to the contrary, funds may be used  
19 by the department for outside legal  
20 assistance on issues involving the federal  
21 government, the conduct of preadmission  
22 screening and annual resident reviews  
23 required by the state's medicaid program,  
24 computer matching with insurance carriers  
25 to insure that medicaid is the payer of  
26 last resort, activities related to the  
27 management of the pharmacy benefit avail-  
28 able under the medicaid program and admin-  
29 istrative expenses of other health insur-  
30 ance programs of the department of health.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 department of health contained in the aid  
37 to localities budget bill, and (ii) the  
38 director of the budget has determined that  
39 those aid to localities appropriations as  
40 finally acted on by the legislature are  
41 sufficient for the ensuing fiscal year.

42 Notwithstanding any inconsistent provision  
43 of law, rule or regulation to the contra-  
44 ry, for the period April 1, 2017 through  
45 March 31, 2019:

46 (a) The department of health may identify  
47 for review drugs which: when first intro-  
48 duced on the market, are prohibitively  
49 expensive for patients who could benefit  
50 from the drug; which suddenly or over a  
51 relatively brief period of time experience  
52 a large price increase and such increase





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1 is not explained by a significant increase  
2 in ingredient costs or by some other rele-  
3 vant factor; or are priced dispropor-  
4 tionally given that they offer limited  
5 therapeutic benefits. Drugs identified by  
6 the department of health for review may  
7 include brand name or generic drugs, drugs  
8 produced by multiple manufacturers or by a  
9 single manufacturer, drugs reimbursed by  
10 commercial and/or public payers, and  
11 prescription and nonprescription drugs.

12 (b) The department of health may request,  
13 and drug manufacturers shall provide  
14 information with respect to drugs identi-  
15 fied by the department for review, includ-  
16 ing: the actual cost of developing, manu-  
17 facturing, producing (including the cost  
18 per dose of production), and distributing  
19 the drug; research and development costs  
20 of the drug, including payments to prede-  
21 cessor entities conducting research and  
22 development, such as biotechnology compa-  
23 nies, universities and medical schools,  
24 and private research institutions; admin-  
25 istrative, marketing, and advertising  
26 costs for the drug, apportioned by market-  
27 ing activities that are directed to  
28 consumers, marketing activities that are  
29 directed to prescribers, and the total  
30 cost of all marketing and advertising that  
31 is directed primarily to consumers and  
32 prescribers in New York, including but not  
33 limited to prescriber detailing, copayment  
34 discount programs, and direct-to-consumer  
35 marketing; the extent of utilization of  
36 the drug; prices for the drug that are  
37 charged to purchasers outside the United  
38 States; prices charged to typical purchas-  
39 ers in the state, including but not limit-  
40 ed to pharmacies, pharmacy chains, pharma-  
41 cy wholesalers, or other direct  
42 purchasers; the average rebates and  
43 discounts provided per payer type; and the  
44 average profit margin of each drug over  
45 the prior five-year period and the  
46 projected profit margin anticipated for  
47 such drug. All information disclosed shall  
48 be considered confidential and shall not  
49 be disclosed by the department of health  
50 in a form that identifies a specific  
51 manufacturer or prices charged for drugs  
52 by such manufacturer, except as the



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1 commissioner of health determines is  
2 necessary to carry out this section, or to  
3 allow the department, the attorney gener-  
4 al, the state comptroller, or the centers  
5 for medicare and medicaid services to  
6 perform audits or investigations author-  
7 ized by law.

8 (c) The department of health may refer  
9 cost and pricing information collected  
10 pursuant to subparagraph (b) of this para-  
11 graph with respect to a drug to the drug  
12 utilization review board established by  
13 section 369-bb of the social services law  
14 and request the board to determine a  
15 value-based, per-unit benchmark price for  
16 the drug, taking into consideration such  
17 cost and pricing information as well as  
18 other factors, including but not limited  
19 to: the seriousness and prevalence of the  
20 disease or condition that is treated by  
21 the drug; the extent of utilization of the  
22 drug; the effectiveness of the drug in  
23 treating the conditions for which it is  
24 prescribed; the likelihood that use of the  
25 drug will reduce the need for other  
26 medical care, including hospitalization;  
27 the average wholesale price and retail  
28 price of the drug; the number of pharma-  
29 ceutical manufacturers that produce the  
30 drug; and whether there are pharmaceutical  
31 equivalents to the drug.

32 (d) If the price at which a drug is being  
33 sold by a manufacturer exceeds the bench-  
34 mark price for the drug determined by the  
35 drug utilization review board pursuant to  
36 subparagraph (c) of this paragraph, the  
37 commissioner of health shall designate  
38 such drug a high priced drug. The commis-  
39 sioner shall publish on the department of  
40 health website a list of drugs designated  
41 as high priced drugs pursuant to this  
42 subparagraph, along with the date on which  
43 each drug first appeared on that list and  
44 the benchmark price for such drug deter-  
45 mined by the drug utilization review  
46 board.

47 (e) The commissioner of health may require  
48 a drug manufacturer to provide rebates to  
49 the department of health for a drug deter-  
50 mined to be a high priced drug pursuant to  
51 subparagraph (c) of this paragraph when  
52 such drug is paid for under the medicaid



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1 program. Any such rebates shall be in  
2 addition to any rebates payable to the  
3 department of health pursuant to any other  
4 provision of federal or state law and  
5 shall apply to drugs dispensed to enrol-  
6 lees of managed care providers pursuant to  
7 section 364-j of the social services law  
8 and to drugs dispensed to medicaid recipi-  
9 ents who are not enrollees of such provid-  
10 ers.

11 (f) The duties of the drug utilization  
12 review board established by section 369-bb  
13 of the social services law shall be  
14 expanded to include reviewing the costs  
15 and pricing of specific drugs submitted by  
16 the department of health pursuant to  
17 subparagraph (c) of this paragraph, and  
18 formulating recommendations as to a  
19 value-based, per-unit benchmark price for  
20 such drugs. For this purpose, the member-  
21 ship of the drug utilization review board  
22 shall be increased by four members: two  
23 health care economists, one actuary, and  
24 one representative of the department of  
25 financial services.

26 Provided, however, if this chapter appro-  
27 priates sufficient additional funds to  
28 allow medical assistance to be furnished  
29 without the identification of high cost  
30 drugs and the collection of supplemental  
31 medicaid rebates from the manufacturers of  
32 such drugs, then the provisions of this  
33 paragraph shall not apply and shall be  
34 considered null and void as of March 31,  
35 2017.

36 Notwithstanding any inconsistent provision  
37 of law, rule or regulation to the contra-  
38 ry, for the period April 1, 2017 through  
39 March 31, 2019, medicaid payments for  
40 drugs dispensed by pharmacies which may  
41 not be dispensed without a prescription as  
42 required by section 6810 of the education  
43 law and are covered by the medicaid  
44 program pursuant to paragraph (g-1) of  
45 subdivision 2 of section 365-a of the  
46 social services law, and drugs which are  
47 available without a prescription as  
48 required by section 6810 of the education  
49 law and are covered by the medicaid  
50 program pursuant to paragraph (a) of  
51 subdivision 4 of section 365-a of the  
52 social services law shall be as follows:



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1 (a) if the drug dispensed is a generic  
2 prescription drug, or is a drug that is  
3 available without a prescription, the  
4 lower of: (i) an amount equal to the  
5 national average drug acquisition cost set  
6 by the federal centers for medicare and  
7 medicaid services for the drug, if any, or  
8 if such amount is not available, the  
9 wholesale acquisition cost of the drug  
10 based on the package size dispensed from,  
11 as reported by the prescription drug pric-  
12 ing service used by the department, less  
13 seventeen and one-half percent thereof;  
14 (ii) the federal upper limit, if any,  
15 established by the federal centers for  
16 medicare and medicaid services; (iii) the  
17 state maximum acquisition cost if any,  
18 established by the department of health  
19 using a similar methodology as that  
20 utilized by the centers for medicare and  
21 medicaid services in establishing the  
22 federal upper payment limit; or (iv) the  
23 dispensing pharmacy's usual and customary  
24 price charged to the general public; (b)  
25 if the drug dispensed is a brand-name  
26 prescription drug, the lower of: (i) an  
27 amount equal to the national average drug  
28 acquisition cost set by the federal  
29 centers for medicare and medicaid services  
30 for the drug, if any, or if such amount is  
31 not available, the wholesale acquisition  
32 cost of the drug based on the package size  
33 dispensed from, as reported by the  
34 prescription drug pricing service used by  
35 the department, less three and three  
36 tenths percent thereof; or (ii) the  
37 dispensing pharmacy's usual and customary  
38 price charged to the general public. In  
39 addition to such payments, the department  
40 shall pay a professional pharmacy dispens-  
41 ing fee for each such drug dispensed in  
42 the amount of \$10 per prescription or  
43 written order of a practitioner; provided,  
44 however that this professional dispensing  
45 fee will not apply to drugs that are  
46 available without a prescription as  
47 required by section 6810 of the education  
48 law but do not meet the definition of a  
49 covered outpatient drug pursuant to  
50 section 1927K of the social security act.  
51 Provided, however, if this chapter appro-  
52 priates sufficient additional funds to



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1 allow the department of health to deter-  
2 mine the medicaid reimbursement of drugs  
3 without using a methodology that includes  
4 consideration of the national average drug  
5 acquisition cost set by the federal  
6 centers for medicare and medicaid services  
7 for the drugs or otherwise complies with  
8 federal medicaid requirements for  
9 reimbursement of covered outpatient drugs,  
10 then the provisions of this paragraph  
11 shall not apply and shall be considered  
12 null and void as of March 31, 2017.

13 Notwithstanding any inconsistent provision  
14 of law, rule or regulation to the contra-  
15 ry, for the period April 1, 2017 through  
16 March 31, 2019, the commissioner of health  
17 shall require, with respect to medicaid  
18 reimbursement of drugs, prior authori-  
19 zation for any refill of a prescription  
20 for a controlled substance, as defined in  
21 section 3302 of the public health law,  
22 when more than a seven-day supply of the  
23 previously dispensed amount should remain  
24 were the product used as normally indi-  
25 cated. Provided, however, if this chapter  
26 appropriates sufficient additional funds  
27 to allow medicaid to pay for refills of  
28 prescriptions for controlled substances,  
29 without prior authorization, when up to a  
30 ten-day supply of the previously dispensed  
31 amount should remain were the product used  
32 as normally indicated, then the provisions  
33 of this paragraph shall not apply and  
34 shall be considered null and void as of  
35 March 31, 2017.

36 Notwithstanding any inconsistent provision  
37 of law, rule or regulation to the contra-  
38 ry, for the period April 1, 2017 through  
39 March 31, 2019, the medical assistance  
40 program may authorize payment for a drug  
41 that is not on the preferred drug list  
42 established pursuant to section 272 of the  
43 public health law if certain criteria are  
44 met, including: (a) the preferred drug has  
45 been tried by the patient and has failed  
46 to produce the desired health outcomes;  
47 (b) the patient has tried the preferred  
48 drug and has experienced unacceptable side  
49 effects; (c) the patient has been stabi-  
50 lized on a non-preferred drug and transi-  
51 tion to the preferred drug would be  
52 medically contraindicated; or (d) other



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1 clinical indications identified by the  
2 committee for the patient's use of the  
3 non-preferred drug, which shall include  
4 consideration of the medical needs of  
5 special populations, including children,  
6 elderly, chronically ill, persons with  
7 mental health conditions, and persons  
8 affected by HIV/AIDS. In the event that  
9 the patient does not meet this criteria,  
10 the prescriber may provide additional  
11 information to the medical assistance  
12 program to justify the use of the drug.  
13 The medical assistance program shall  
14 provide a reasonable opportunity for the  
15 prescriber to reasonably present his or  
16 her justification of prior authorization.  
17 The medical assistance program will  
18 consider the additional information and  
19 the justification presented to determine  
20 whether the use of a prescription drug  
21 that is not on the preferred drug list is  
22 warranted. In the case of atypical anti-  
23 psychotics and antidepressants, if after  
24 consultation with the medical assistance  
25 program, the prescriber, in his or her  
26 reasonable professional judgment, deter-  
27 mines that the use of a prescription drug  
28 that is not on the preferred drug list is  
29 warranted, the prescriber's determination  
30 shall be final. In addition, managed care  
31 providers participating in the medical  
32 assistance program shall be required to  
33 cover non-formulary drugs for medical  
34 assistance recipients only if such drugs  
35 are in the atypical antipsychotic and  
36 antidepressant therapeutic classes and if  
37 the prescriber, after consulting with the  
38 managed care provider, demonstrates that  
39 such drugs, in the prescriber's reasonable  
40 professional judgment, are medically  
41 necessary and warranted. Provided, howev-  
42 er, if this chapter appropriates suffi-  
43 cient additional funds to allow the  
44 medical assistance program to pay for  
45 drugs, other than drugs in the atypical  
46 antipsychotic and antidepressant therapeu-  
47 tic classes, that are not on the preferred  
48 drug list or on the formulary of a managed  
49 care provider participating in the medical  
50 assistance program based solely on the  
51 determination of the prescriber that the  
52 use of the drugs is warranted, then the



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1 provisions of this paragraph shall not  
2 apply and shall be considered null and  
3 void as of March 31, 2017.

4 Notwithstanding any inconsistent provision  
5 of law, rule or regulation to the contra-  
6 ry, for the period April 1, 2017 through  
7 March 31, 2019, a physician licensed  
8 pursuant to article 131 of the education  
9 law shall be authorized to voluntarily  
10 establish a comprehensive medication  
11 management protocol with a qualified phar-  
12 macist to provide comprehensive medication  
13 management services for a patient who has  
14 not met clinical goals of therapy, is at  
15 risk for hospitalization, or whom the  
16 physician deems to need comprehensive  
17 medication management services. Partic-  
18 ipation by the patient in comprehensive  
19 medication management services shall be  
20 voluntary. Under a comprehensive medica-  
21 tion management protocol, a qualified  
22 pharmacist shall be permitted to: (a)  
23 adjust or manage a drug regimen of the  
24 patient, which may include adjusting drug  
25 strength, frequency of administration or  
26 route of administration, discontinuance of  
27 therapy or initiation of a drug which  
28 differs from that initially prescribed by  
29 the patient's physician; (b) evaluate the  
30 need for, and order or perform routine  
31 patient monitoring functions or disease  
32 state laboratory tests related solely to  
33 comprehensive medication management for  
34 the specific chronic disease or diseases  
35 specified within the comprehensive medica-  
36 tion management protocol; (c) access the  
37 complete patient medical record maintained  
38 by the physician with whom he or she has  
39 the comprehensive medication management  
40 protocol and document any adjustments made  
41 pursuant to the protocol in the patient's  
42 medical record and notify the patient's  
43 treating physician in a timely manner  
44 electronically or by other means. Under no  
45 circumstances shall the qualified pharma-  
46 cist be permitted to delegate comprehen-  
47 sive medication management services to any  
48 other licensed pharmacist or other pharma-  
49 cy personnel. Any medication adjustments  
50 made by the qualified pharmacist pursuant  
51 to the comprehensive medication management  
52 protocol, including adjustments in drug



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1 strength, frequency or route of adminis-  
2 tration, or initiation of a drug which  
3 differs from that initially prescribed and  
4 as documented in the patient medical  
5 record, shall be deemed an oral  
6 prescription authorized by an agent of the  
7 patient's treating physician and shall be  
8 dispensed consistent with section 6810 of  
9 article 137 of the education law. A physi-  
10 cian licensed pursuant to article 131 of  
11 the education law who has responsibility  
12 for the treatment and care of a patient  
13 for a chronic disease or diseases may  
14 refer the patient to a qualified pharma-  
15 cist for comprehensive medication manage-  
16 ment services, pursuant to the comprehen-  
17 sive medication management protocol that  
18 the physician has established with the  
19 qualified pharmacist. Such referral shall  
20 be documented in the patient's medical  
21 record. For purposes of this paragraph:  
22 (a) "qualified pharmacist" means a pharma-  
23 cist who maintains a current unrestricted  
24 license pursuant to article 137 of the  
25 education law and who has completed one or  
26 more programs, accredited by the accredi-  
27 tation council for pharmacy education, for  
28 the medication management of a chronic  
29 disease or diseases; (b) "comprehensive  
30 medication management" means a program  
31 that ensures a patient's medications,  
32 whether prescription or nonprescription,  
33 are individually assessed to determine  
34 that each medication is appropriate for  
35 the patient, effective for the medical  
36 condition, safe given comorbidities and  
37 other medications being taken, and able to  
38 be taken by the patient as intended; and  
39 (c) "comprehensive medication management  
40 protocol" means a written document pursu-  
41 ant to and consistent with any applicable  
42 state and federal requirements, that is  
43 entered into voluntarily by a physician  
44 licensed pursuant to article 131 of the  
45 education law and a qualified pharmacist  
46 which addresses a chronic disease or  
47 diseases and that describes the nature and  
48 scope of the comprehensive medication  
49 management services to be performed by the  
50 qualified pharmacist. Comprehensive medi-  
51 cation management protocols between physi-  
52 cians and qualified pharmacists shall be





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1 made available to the department of health  
2 for review and to ensure compliance with  
3 this paragraph, upon request. Provided,  
4 however, if this chapter appropriates  
5 sufficient additional funds to allow medi-  
6 caid to pay the costs of additional  
7 services, including hospitalization, need-  
8 ed by recipients with chronic diseases who  
9 do not achieve clinical goals of therapy  
10 due to the lack of comprehensive medica-  
11 tion management, then the provisions of  
12 this paragraph shall not apply and shall  
13 be considered null and void as of March  
14 31, 2017.

15 Notwithstanding any inconsistent provision  
16 of law, rule or regulation to the contra-  
17 ry, for the period April 1, 2017 through  
18 March 31, 2019, the commissioner of health  
19 may by regulation specify certain drugs  
20 which may be dispensed without a  
21 prescription as required by section 6810  
22 of the education law that shall be reim-  
23 bursed by the medicaid program in accord-  
24 ance with a price schedule established by  
25 such commissioner. Amendments to the regu-  
26 lation specifying medicaid reimbursable,  
27 nonprescription drugs may be adopted by  
28 the commissioner of health on an emergency  
29 basis. The copayment charged for drugs  
30 dispensed without a prescription as  
31 required by section 6810 of the education  
32 law but which are reimbursed by the medi-  
33 caid program shall be one dollar.  
34 Provided, however, if this chapter appro-  
35 priates sufficient additional funds to  
36 allow the medicaid program to continue to  
37 cover drugs which may be dispensed without  
38 a prescription as required by section 6810  
39 of the education law with a required  
40 copayment of only \$0.50, and without the  
41 ability to remove drugs from the list of  
42 covered over-the-counter drugs by means of  
43 emergency rulemaking, then the provisions  
44 of this paragraph shall not apply and  
45 shall be considered null and void as of  
46 March 31, 2017.

47 Notwithstanding any inconsistent provision  
48 of law, rule or regulation to the contra-  
49 ry, for the period April 1, 2017 through  
50 March 31, 2019, the commissioner of health  
51 may require manufacturers of drugs other  
52 than single source drugs and innovator



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1 multiple source drugs, as such terms are  
2 defined at 42 U.S.C. § 1396r-8(k), to  
3 provide rebates to the department of  
4 health for generic drugs covered by the  
5 medical assistance program whose prices  
6 increase at a rate greater than the rate  
7 of inflation. Such rebates shall be in  
8 addition to any rebates payable to the  
9 department of health pursuant to any other  
10 provision of federal or state law. In  
11 determining the amount of such additional  
12 rebates for generic drugs, the commis-  
13 sioner of health may use a methodology similar  
14 to that used by the centers for medicare  
15 and medicaid services in determining the  
16 amount of any additional rebates for  
17 single source and innovator multiple  
18 source drugs, as set forth at 42 U.S.C. §  
19 1396-8. The additional rebates authorized  
20 pursuant to this paragraph shall apply to  
21 generic prescription drugs dispensed to  
22 medical assistance enrollees of managed  
23 care providers pursuant to section 364-j  
24 of the social services law and to generic  
25 prescription drugs dispensed to medical  
26 assistance recipients who are not enrol-  
27 lees of such providers. Provided, however,  
28 if this chapter appropriates sufficient  
29 additional funds to allow medical assist-  
30 ance to pay for the cost of drugs other  
31 than single source drugs and innovator  
32 multiple source drugs without the receipt  
33 of additional rebates, then the provisions  
34 of this paragraph shall not apply and  
35 shall be considered null and void as of  
36 March 31, 2017.

37 Notwithstanding any inconsistent provision  
38 of law, rule or regulation to the contra-  
39 ry, for the period April 1, 2017 through  
40 March 31, 2019, the commissioner of health  
41 shall, to the extent necessary, submit the  
42 appropriate waivers, including but not  
43 limited to those authorized pursuant to  
44 sections 1115 and 1915 of the federal  
45 social security act or successor  
46 provisions, and any other waivers neces-  
47 sary to allow, effective October 1, 2017,  
48 limiting enrollment in managed long term  
49 care plans certified under section 4403-f  
50 of the public health law to medicaid  
51 recipients who are in need of nursing  
52 facility level of care. This limitation



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1 would not apply to medical assistance  
2 recipients already enrolled in a managed  
3 long term care plan on October 1, 2017;  
4 however, if such recipients are disen-  
5 rolled from their managed long term care  
6 plan, a need for nursing facility level of  
7 care would be a prerequisite for subse-  
8 quent enrollment in a managed long term  
9 care plan. Provided, however, if this  
10 chapter appropriates sufficient additional  
11 funds to pay for medicaid coverage of  
12 services provided or arranged by managed  
13 long term care plans for recipients who  
14 are not in need of nursing facility level  
15 of care, then the provisions of this para-  
16 graph shall not apply and shall be consid-  
17 ered null and void as of March 31, 2017.

18 Notwithstanding any inconsistent provision  
19 of law, rule or regulation to the contra-  
20 ry, for the period April 1, 2017 through  
21 March 31, 2019, the medicaid program shall  
22 not pay residential health care facilities  
23 to reserve beds for medicaid recipients  
24 while they are temporarily hospitalized or  
25 on leave of absence from the facility, and  
26 shall establish a prospective per diem  
27 adjustment to medicaid payments to resi-  
28 dential health care facilities, other than  
29 residential health care facilities provid-  
30 ing services primarily to children under  
31 the age of twenty-one, to achieve  
32 \$18,000,000 in savings to the medicaid  
33 program. Provided, however, if this chap-  
34 ter appropriates sufficient additional  
35 funds to allow the department of health to  
36 continue to make such reserved bed  
37 payments and to avoid making a prospective  
38 per diem adjustment to medicaid payments  
39 to residential health care facilities to  
40 achieve \$18,000,000 in savings to the  
41 medicaid program, then the provisions of  
42 this paragraph shall not apply and shall  
43 be considered null and void as of March  
44 31, 2017.

45 Notwithstanding any inconsistent provision  
46 of law, rule or regulation to the contra-  
47 ry, for the period April 1, 2017 through  
48 March 31, 2019, benefits under the medical  
49 assistance program shall be furnished to  
50 applicants in cases where, although such  
51 applicant has a responsible relative with  
52 sufficient income and resources to provide



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1 medical assistance, the income and  
2 resources of the responsible relative are  
3 not available to such applicant because of  
4 the absence of such relative and the  
5 refusal or failure of such absent relative  
6 to provide the necessary care and assist-  
7 ance. In such cases, however, the furnish-  
8 ing of such assistance shall create an  
9 implied contract with such relative, and  
10 the cost thereof may be recovered from  
11 such relative in accordance with title 6  
12 of article 3 of the social services law  
13 and other applicable provisions of law.  
14 Provided, however, if this chapter appro-  
15 priates sufficient additional funds to  
16 allow medical assistance to be furnished  
17 in situations in which a responsible rela-  
18 tive who is not absent from the household  
19 fails or refuses to provide necessary care  
20 and assistance, then the provisions of  
21 this paragraph shall not apply and shall  
22 be considered null and void as of March  
23 31, 2017.

24 Notwithstanding any inconsistent provision  
25 of law, rule or regulation to the contra-  
26 ry, for the period April 1, 2017 through  
27 March 31, 2019, the commissioner of health  
28 is authorized to assume responsibility  
29 from a local social services official for  
30 the provision and reimbursement of trans-  
31 portation costs under the medicaid  
32 program. If the commissioner of health  
33 elects to assume such responsibility, he  
34 or she shall notify the local social  
35 services official in writing as to the  
36 election, the date upon which the election  
37 shall be effective, and such information  
38 as to transition of responsibilities as he  
39 or she deems prudent. The commissioner of  
40 health is authorized to contract with a  
41 transportation manager or managers to  
42 manage transportation services in any  
43 local social services district, including  
44 transportation services provided or  
45 arranged for enrollees of medicaid managed  
46 care and managed long term care plans. Any  
47 transportation manager or managers  
48 selected by the commissioner of health to  
49 manage transportation services shall have  
50 proven experience in coordinating trans-  
51 portation services in a geographic and  
52 demographic area similar to the area in



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1 New York state within which the contractor  
2 would manage the provision of medicaid  
3 transportation services. Such a contract  
4 or contracts may include responsibility  
5 for: review, approval and processing of  
6 transportation orders; management of the  
7 appropriate level of transportation based  
8 on documented patient medical need; and  
9 development of new technologies leading to  
10 efficient transportation services. If the  
11 commissioner of health elects to assume  
12 such responsibility from a local social  
13 services district, he or she shall examine  
14 and, if appropriate, adopt quality assur-  
15 ance measures that may include, but are  
16 not limited to, global positioning track-  
17 ing system reporting requirements and  
18 service verification mechanisms. Any and  
19 all reimbursement rates developed by medi-  
20 caid transportation managers shall be  
21 subject to the review and approval of the  
22 commissioner of health. Provided, however,  
23 if this chapter appropriates sufficient  
24 additional funds to pay for medicaid  
25 transportation services provided or  
26 arranged for enrollees of managed long  
27 term care plans without the use of a  
28 transportation manager or managers, then  
29 the provisions of this paragraph shall not  
30 apply and shall be considered null and  
31 void as of March 31, 2017.

32 Notwithstanding any inconsistent provision  
33 of law, rule or regulation to the contra-  
34 ry, for the period April 1, 2017 through  
35 March 31, 2019, the medicaid program shall  
36 not make a supplemental payment of up to  
37 \$6,000,000 to providers of emergency  
38 medical transportation. Provided, however,  
39 if this chapter appropriates sufficient  
40 additional funds to allow the department  
41 of health to make such a supplemental  
42 payment, then the provisions of this para-  
43 graph shall not apply and shall be consid-  
44 ered null and void as of March 31, 2017.

45 Notwithstanding any inconsistent provision  
46 of law, rule or regulation to the contra-  
47 ry, for the period April 1, 2017 through  
48 March 31, 2019, the medicaid program shall  
49 not make adjustments to payments for  
50 transportation of eligible persons for the  
51 purpose of providing increased access to  
52 medicaid non-emergency transportation in



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1 rural communities. Provided, however, if  
2 this chapter appropriates sufficient addi-  
3 tional funds to allow the department of  
4 health to make such adjustments to medi-  
5 caid payments for transportation of eligi-  
6 ble persons, then the provisions of this  
7 paragraph shall not apply and shall be  
8 considered null and void as of March 31,  
9 2017.

10 Notwithstanding any inconsistent provision  
11 of law, rule or regulation to the contra-  
12 ry, for the period April 1, 2017 through  
13 March 31, 2019: (a) staff who are  
14 contracted by the department of health to  
15 assist with health insurance program  
16 initiatives and who meet the open compet-  
17 itive qualifications for positions estab-  
18 lished to perform these functions will be  
19 eligible for appointment to appropriate  
20 positions, designated by the office of  
21 health insurance programs within the  
22 department of health, that are classified  
23 to perform such functions without further  
24 examination or qualification, and, upon  
25 such appointment and satisfactory  
26 completion of a probationary period, will  
27 have all the rights and privileges of the  
28 jurisdictional classification to which  
29 such positions are allocated in the clas-  
30 sified service of the state; and (b)  
31 student assistants who are working in the  
32 department of health's office of health  
33 insurance programs through the department  
34 of civil service student assistant classi-  
35 fication and who meet the open competitive  
36 qualifications for traineeship classifica-  
37 tions in titles approved by the department  
38 of civil service will be eligible for  
39 appointment to appropriate traineeship  
40 positions designated by such office, with-  
41 out further examination or qualification,  
42 and, upon such appointment and satisfac-  
43 tory completion of a probationary period,  
44 will have all the rights and privileges of  
45 the jurisdictional classification to which  
46 such traineeship positions are allocated  
47 in the classified service of the state.  
48 Provided, however, if this chapter appro-  
49 priates sufficient additional funds to  
50 allow the medicaid program to manage its  
51 existing and new initiatives without the  
52 savings to be realized by a reduced reli-



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1 ance on contracted staff, and without the  
2 efficiencies associated with transitioning  
3 experienced contracted staff to state  
4 positions, then the provisions of this  
5 paragraph shall not apply and shall be  
6 considered null and void as of March 31,  
7 2017.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, the Alignment Inter-  
12 change and Transfer Authority and the  
13 Administrative Hearing Interchange and  
14 Transfer Authority as defined in the  
15 2017-18 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 Notwithstanding any provision of law to the  
22 contrary, the portion of this appropri-  
23 ation covering fiscal year 2017-18 shall  
24 supersede and replace any duplicative (i)  
25 reappropriation for this item covering  
26 fiscal year 2017-18, and (ii) appropri-  
27 ation for this item covering fiscal year  
28 2017-18 set forth in chapter 50 of the  
29 laws of 2016.

30	Personal service--regular (50100) .....	73,180,000
31	Temporary service (50200) .....	130,000
32	Holiday/overtime compensation (50300) .....	490,000
33	Supplies and materials (57000) .....	720,000
34	Travel (54000) .....	474,000
35	Contractual services (51000) .....	452,133,000
36	Equipment (56000) .....	180,000
37		-----
38	Total amount available .....	527,307,000
39		-----

40 For services and expenses related to admin-  
41 istration of statutory duties for the  
42 collections authorized by sections 2807-j,  
43 2807-s, 2807-t and 2807-v of the public  
44 health law and the assessments authorized  
45 by sections 2807-d, 3614-a and 3614-b of  
46 the public health law and section 367-i of  
47 the social services law pursuant to chap-  
48 ter 41 of the laws of 1992.

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1 Personal service--regular (50100) ..... 620,000  
2 .....

3 For contractual services related to medical  
4 necessity and quality of care reviews  
5 related to medicaid patients and to moni-  
6 tor health care services provided to  
7 persons with AIDS.

8 Contractual services (51000) ..... 9,200,000  
9 .....

10 Notwithstanding any other provision of law,  
11 the money herein appropriated, together  
12 with any available federal matching funds,  
13 is available for transfer or suballocation  
14 to the state university of New York and  
15 its subsidiaries, or to contract without  
16 competition for services with the state  
17 university of New York research founda-  
18 tion, to provide support for the adminis-  
19 tration of the medical assistance program  
20 including activities such as dental prior  
21 approval, retrospective and prospective  
22 drug utilization review, development of  
23 evidence based utilization thresholds,  
24 data analysis, clinical consultation and  
25 peer review, clinical support for the  
26 pharmacy and therapeutic committee, and  
27 other activities related to utilization  
28 management and for health information  
29 technology support for the medicaid  
30 program.

31 Notwithstanding any provision of law to the  
32 contrary, the portion of this appropri-  
33 ation covering fiscal year 2017-18 shall  
34 supersede and replace any duplicative (i)  
35 reappropriation for this item covering  
36 fiscal year 2017-18, and (ii) appropri-  
37 ation for this item covering fiscal year  
38 2017-18 set forth in chapter 50 of the  
39 laws of 2016.

40 Contractual services (51000) ..... 9,500,000  
41 .....

42 For services and expenses for conducting  
43 audits of disproportionate share hospital  
44 payments made by the state of New York to  
45 general hospitals and for the purpose of  
46 conducting audits of hospital cost reports  
47 as submitted to the state of New York in



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1 accordance with article 28 of the public  
 2 health law.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the portion of this appropri-  
 5 ation covering fiscal year 2017-18 shall  
 6 supersede and replace any duplicative (i)  
 7 reappropriation for this item covering  
 8 fiscal year 2017-18, and (ii) appropri-  
 9 ation for this item covering fiscal year  
 10 2017-18 set forth in chapter 50 of the  
 11 laws of 2016.

12 Contractual services (51000) ..... 4,600,000  
 13 .....

14 Notwithstanding any inconsistent provision  
 15 of law, subject to the approval of the  
 16 director of the budget, up to the amount  
 17 appropriated herein, together with any  
 18 available federal matching funds, may be  
 19 interchanged to support personal service  
 20 costs related to required criminal back-  
 21 ground checks for non-licensed long-term  
 22 care employees including employees of  
 23 nursing homes, certified home health agen-  
 24 cies, long term home health care provid-  
 25 ers, AIDS home care providers, and  
 26 licensed home care service agencies.  
 27 Notwithstanding any provision of law to the  
 28 contrary, the portion of this appropri-  
 29 ation covering fiscal year 2017-18 shall  
 30 supersede and replace any duplicative (i)  
 31 reappropriation for this item covering  
 32 fiscal year 2017-18, and (ii) appropri-  
 33 ation for this item covering fiscal year  
 34 2017-18 set forth in chapter 50 of the  
 35 laws of 2016.

36 Contractual services (51000) ..... 3,000,000  
 37 .....

38 Program account subtotal ..... 554,227,000  
 39 .....

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Electronic Medicaid System Account - 25107

43 Notwithstanding section 40 of the state  
 44 finance law or any other law to the  
 45 contrary, all medical assistance appropri-  
 46 ations made from this account shall remain  
 47 in full force and effect in accordance, in

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1 the aggregate, with the following sched-  
2 ule: not more than 50 percent for the  
3 period April 1, 2017 to March 31, 2018;  
4 and the remaining amount for the period  
5 April 1, 2018 to March 31, 2019.

6 For services and expenses related to the  
7 operation of an electronic medicaid eligi-  
8 bility verification system and operation  
9 of a medicaid override application system,  
10 and operation of a medicaid management  
11 information system, and development and  
12 operation of a replacement medicaid  
13 system. The moneys hereby appropriated  
14 shall be available for payment of liabil-  
15 ities heretofore accrued and hereafter to  
16 accrue.

17 Notwithstanding any inconsistent provision  
18 of law and subject to the approval of the  
19 director of the budget, the amount appro-  
20 priated herein may be increased or  
21 decreased by interchange with any other  
22 appropriation or with any other item or  
23 items within the amounts appropriated  
24 within the department of health special  
25 revenue funds - federal with the approval  
26 of the director of the budget who shall  
27 file such approval with the department of  
28 audit and control and copies thereof with  
29 the chairman of the senate finance commit-  
30 tee and the chairman of the assembly ways  
31 and means committee.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

42 Notwithstanding any other provision of law  
43 to the contrary, the Administrative Hear-  
44 ing Interchange and Transfer Authority as  
45 defined in the 2017-18 state fiscal year  
46 state operations appropriation for the  
47 budget division program of the division of  
48 the budget, are deemed fully incorporated  
49 herein and a part of this appropriation as  
50 if fully stated.

51 Notwithstanding any inconsistent provision  
52 of law, rule or regulation to the contra-



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1 ry, for the period April 1, 2017 through  
2 March 31, 2019:

3 (a) The department of health may identify  
4 for review drugs which: when first intro-  
5 duced on the market, are prohibitively  
6 expensive for patients who could benefit  
7 from the drug; which suddenly or over a  
8 relatively brief period of time experience  
9 a large price increase and such increase  
10 is not explained by a significant increase  
11 in ingredient costs or by some other rele-  
12 vant factor; or are priced dispropor-  
13 tionally given that they offer limited  
14 therapeutic benefits. Drugs identified by  
15 the department of health for review may  
16 include brand name or generic drugs, drugs  
17 produced by multiple manufacturers or by a  
18 single manufacturer, drugs reimbursed by  
19 commercial and/or public payers, and  
20 prescription and nonprescription drugs.

21 (b) The department of health may request,  
22 and drug manufacturers shall provide  
23 information with respect to drugs identi-  
24 fied by the department for review, includ-  
25 ing: the actual cost of developing, manu-  
26 facturing, producing (including the cost  
27 per dose of production), and distributing  
28 the drug; research and development costs  
29 of the drug, including payments to prede-  
30 cessor entities conducting research and  
31 development, such as biotechnology compa-  
32 nies, universities and medical schools,  
33 and private research institutions; admin-  
34 istrative, marketing, and advertising  
35 costs for the drug, apportioned by market-  
36 ing activities that are directed to  
37 consumers, marketing activities that are  
38 directed to prescribers, and the total  
39 cost of all marketing and advertising that  
40 is directed primarily to consumers and  
41 prescribers in New York, including but not  
42 limited to prescriber detailing, copayment  
43 discount programs, and direct-to-consumer  
44 marketing; the extent of utilization of  
45 the drug; prices for the drug that are  
46 charged to purchasers outside the United  
47 States; prices charged to typical purchas-  
48 ers in the state, including but not limit-  
49 ed to pharmacies, pharmacy chains, pharma-  
50 cy wholesalers, or other direct  
51 purchasers; the average rebates and  
52 discounts provided per payer type; and the



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1 average profit margin of each drug over  
2 the prior five-year period and the  
3 projected profit margin anticipated for  
4 such drug. All information disclosed shall  
5 be considered confidential and shall not  
6 be disclosed by the department of health  
7 in a form that identifies a specific  
8 manufacturer or prices charged for drugs  
9 by such manufacturer, except as the  
10 commissioner of health determines is  
11 necessary to carry out this section, or to  
12 allow the department, the attorney gener-  
13 al, the state comptroller, or the centers  
14 for medicare and medicaid services to  
15 perform audits or investigations author-  
16 ized by law.

17 (c) The department of health may refer  
18 cost and pricing information collected  
19 pursuant to subparagraph (b) of this para-  
20 graph with respect to a drug to the drug  
21 utilization review board established by  
22 section 369-bb of the social services law  
23 and request the board to determine a  
24 value-based, per-unit benchmark price for  
25 the drug, taking into consideration such  
26 cost and pricing information as well as  
27 other factors, including but not limited  
28 to: the seriousness and prevalence of the  
29 disease or condition that is treated by  
30 the drug; the extent of utilization of the  
31 drug; the effectiveness of the drug in  
32 treating the conditions for which it is  
33 prescribed; the likelihood that use of the  
34 drug will reduce the need for other  
35 medical care, including hospitalization;  
36 the average wholesale price and retail  
37 price of the drug; the number of pharma-  
38 ceutical manufacturers that produce the  
39 drug; and whether there are pharmaceutical  
40 equivalents to the drug.

41 (d) If the price at which a drug is being  
42 sold by a manufacturer exceeds the bench-  
43 mark price for the drug determined by the  
44 drug utilization review board pursuant to  
45 subparagraph (c) of this paragraph, the  
46 commissioner of health shall designate  
47 such drug a high priced drug. The commis-  
48 sioner shall publish on the department of  
49 health website a list of drugs designated  
50 as high priced drugs pursuant to this  
51 subparagraph, along with the date on which  
52 each drug first appeared on that list and



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1 the benchmark price for such drug deter-  
2 mined by the drug utilization review  
3 board.

4 (e) The commissioner of health may require  
5 a drug manufacturer to provide rebates to  
6 the department of health for a drug deter-  
7 mined to be a high priced drug pursuant to  
8 subparagraph (c) of this paragraph when  
9 such drug is paid for under the medicaid  
10 program. Any such rebates shall be in  
11 addition to any rebates payable to the  
12 department of health pursuant to any other  
13 provision of federal or state law and  
14 shall apply to drugs dispensed to enrol-  
15 lees of managed care providers pursuant to  
16 section 364-j of the social services law  
17 and to drugs dispensed to medicaid recipi-  
18 ents who are not enrollees of such provid-  
19 ers.

20 (f) The duties of the drug utilization  
21 review board established by section 369-bb  
22 of the social services law shall be  
23 expanded to include reviewing the costs  
24 and pricing of specific drugs submitted by  
25 the department of health pursuant to  
26 subparagraph (c) of this paragraph, and  
27 formulating recommendations as to a  
28 value-based, per-unit benchmark price for  
29 such drugs. For this purpose, the member-  
30 ship of the drug utilization review board  
31 shall be increased by four members: two  
32 health care economists, one actuary, and  
33 one representative of the department of  
34 financial services.

35 Provided, however, if this chapter appro-  
36 priates sufficient additional funds to  
37 allow medical assistance to be furnished  
38 without the identification of high cost  
39 drugs and the collection of supplemental  
40 medicaid rebates from the manufacturers of  
41 such drugs, then the provisions of this  
42 paragraph shall not apply and shall be  
43 considered null and void as of March 31,  
44 2017.

45 Notwithstanding any inconsistent provision  
46 of law, rule or regulation to the contra-  
47 ry, for the period April 1, 2017 through  
48 March 31, 2019, medicaid payments for  
49 drugs dispensed by pharmacies which may  
50 not be dispensed without a prescription as  
51 required by section 6810 of the education  
52 law and are covered by the medicaid



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1 program pursuant to paragraph (g-1) of  
2 subdivision 2 of section 365-a of the  
3 social services law, and drugs which are  
4 available without a prescription as  
5 required by section 6810 of the education  
6 law and are covered by the medicaid  
7 program pursuant to paragraph (a) of  
8 subdivision 4 of section 365-a of the  
9 social services law shall be as follows:  
10 (a) if the drug dispensed is a generic  
11 prescription drug, or is a drug that is  
12 available without a prescription, the  
13 lower of: (i) an amount equal to the  
14 national average drug acquisition cost set  
15 by the federal centers for medicare and  
16 medicaid services for the drug, if any, or  
17 if such amount is not available, the  
18 wholesale acquisition cost of the drug  
19 based on the package size dispensed from,  
20 as reported by the prescription drug pric-  
21 ing service used by the department, less  
22 seventeen and one-half percent thereof;  
23 (ii) the federal upper limit, if any,  
24 established by the federal centers for  
25 medicare and medicaid services; (iii) the  
26 state maximum acquisition cost if any,  
27 established by the department of health  
28 using a similar methodology as that  
29 utilized by the centers for medicare and  
30 medicaid services in establishing the  
31 federal upper payment limit; or (iv) the  
32 dispensing pharmacy's usual and customary  
33 price charged to the general public; (b)  
34 if the drug dispensed is a brand-name  
35 prescription drug, the lower of: (i) an  
36 amount equal to the national average drug  
37 acquisition cost set by the federal  
38 centers for medicare and medicaid services  
39 for the drug, if any, or if such amount is  
40 not available, the wholesale acquisition  
41 cost of the drug based on the package size  
42 dispensed from, as reported by the  
43 prescription drug pricing service used by  
44 the department, less three and three  
45 tenths percent thereof; or (ii) the  
46 dispensing pharmacy's usual and customary  
47 price charged to the general public. In  
48 addition to such payments, the department  
49 shall pay a professional pharmacy dispens-  
50 ing fee for each such drug dispensed in  
51 the amount of \$10 per prescription or  
52 written order of a practitioner; provided,



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1 however that this professional dispensing  
2 fee will not apply to drugs that are  
3 available without a prescription as  
4 required by section 6810 of the education  
5 law but do not meet the definition of a  
6 covered outpatient drug pursuant to  
7 section 1927K of the social security act.  
8 Provided, however, if this chapter appro-  
9 priates sufficient additional funds to  
10 allow the department of health to deter-  
11 mine the medicaid reimbursement of drugs  
12 without using a methodology that includes  
13 consideration of the national average drug  
14 acquisition cost set by the federal  
15 centers for medicare and medicaid services  
16 for the drugs or otherwise complies with  
17 federal medicaid requirements for  
18 reimbursement of covered outpatient drugs,  
19 then the provisions of this paragraph  
20 shall not apply and shall be considered  
21 null and void as of March 31, 2017.

22 Notwithstanding any inconsistent provision  
23 of law, rule or regulation to the contra-  
24 ry, for the period April 1, 2017 through  
25 March 31, 2019, the commissioner of health  
26 shall require, with respect to medicaid  
27 reimbursement of drugs, prior authori-  
28 zation for any refill of a prescription  
29 for a controlled substance, as defined in  
30 section 3302 of the public health law,  
31 when more than a seven-day supply of the  
32 previously dispensed amount should remain  
33 were the product used as normally indi-  
34 cated. Provided, however, if this chapter  
35 appropriates sufficient additional funds  
36 to allow medicaid to pay for refills of  
37 prescriptions for controlled substances,  
38 without prior authorization, when up to a  
39 ten-day supply of the previously dispensed  
40 amount should remain were the product used  
41 as normally indicated, then the provisions  
42 of this paragraph shall not apply and  
43 shall be considered null and void as of  
44 March 31, 2017.

45 Notwithstanding any inconsistent provision  
46 of law, rule or regulation to the contra-  
47 ry, for the period April 1, 2017 through  
48 March 31, 2019, the medical assistance  
49 program may authorize payment for a drug  
50 that is not on the preferred drug list  
51 established pursuant to section 272 of the  
52 public health law if certain criteria are



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1 met, including: (a) the preferred drug has  
2 been tried by the patient and has failed  
3 to produce the desired health outcomes;  
4 (b) the patient has tried the preferred  
5 drug and has experienced unacceptable side  
6 effects; (c) the patient has been stabi-  
7 lized on a non-preferred drug and transi-  
8 tion to the preferred drug would be  
9 medically contraindicated; or (d) other  
10 clinical indications identified by the  
11 committee for the patient's use of the  
12 non-preferred drug, which shall include  
13 consideration of the medical needs of  
14 special populations, including children,  
15 elderly, chronically ill, persons with  
16 mental health conditions, and persons  
17 affected by HIV/AIDS. In the event that  
18 the patient does not meet this criteria,  
19 the prescriber may provide additional  
20 information to the medical assistance  
21 program to justify the use of the drug.  
22 The medical assistance program shall  
23 provide a reasonable opportunity for the  
24 prescriber to reasonably present his or  
25 her justification of prior authorization.  
26 The medical assistance program will  
27 consider the additional information and  
28 the justification presented to determine  
29 whether the use of a prescription drug  
30 that is not on the preferred drug list is  
31 warranted. In the case of atypical anti-  
32 psychotics and antidepressants, if after  
33 consultation with the medical assistance  
34 program, the prescriber, in his or her  
35 reasonable professional judgment, deter-  
36 mines that the use of a prescription drug  
37 that is not on the preferred drug list is  
38 warranted, the prescriber's determination  
39 shall be final. In addition, managed care  
40 providers participating in the medical  
41 assistance program shall be required to  
42 cover non-formulary drugs for medical  
43 assistance recipients only if such drugs  
44 are in the atypical antipsychotic and  
45 antidepressant therapeutic classes and if  
46 the prescriber, after consulting with the  
47 managed care provider, demonstrates that  
48 such drugs, in the prescriber's reasonable  
49 professional judgment, are medically  
50 necessary and warranted. Provided, howev-  
51 er, if this chapter appropriates suffi-  
52 cient additional funds to allow the





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1 medical assistance program to pay for  
2 drugs, other than drugs in the atypical  
3 antipsychotic and antidepressant therapeutic  
4 classes, that are not on the preferred  
5 drug list or on the formulary of a managed  
6 care provider participating in the medical  
7 assistance program based solely on the  
8 determination of the prescriber that the  
9 use of the drugs is warranted, then the  
10 provisions of this paragraph shall not  
11 apply and shall be considered null and  
12 void as of March 31, 2017.

13 Notwithstanding any inconsistent provision  
14 of law, rule or regulation to the contra-  
15 ry, for the period April 1, 2017 through  
16 March 31, 2019, a physician licensed  
17 pursuant to article 131 of the education  
18 law shall be authorized to voluntarily  
19 establish a comprehensive medication  
20 management protocol with a qualified phar-  
21 macist to provide comprehensive medication  
22 management services for a patient who has  
23 not met clinical goals of therapy, is at  
24 risk for hospitalization, or whom the  
25 physician deems to need comprehensive  
26 medication management services. Partic-  
27 ipation by the patient in comprehensive  
28 medication management services shall be  
29 voluntary. Under a comprehensive medica-  
30 tion management protocol, a qualified  
31 pharmacist shall be permitted to: (a)  
32 adjust or manage a drug regimen of the  
33 patient, which may include adjusting drug  
34 strength, frequency of administration or  
35 route of administration, discontinuance of  
36 therapy or initiation of a drug which  
37 differs from that initially prescribed by  
38 the patient's physician; (b) evaluate the  
39 need for, and order or perform routine  
40 patient monitoring functions or disease  
41 state laboratory tests related solely to  
42 comprehensive medication management for  
43 the specific chronic disease or diseases  
44 specified within the comprehensive medica-  
45 tion management protocol; (c) access the  
46 complete patient medical record maintained  
47 by the physician with whom he or she has  
48 the comprehensive medication management  
49 protocol and document any adjustments made  
50 pursuant to the protocol in the patient's  
51 medical record and notify the patient's  
52 treating physician in a timely manner



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1 electronically or by other means. Under no  
2 circumstances shall the qualified pharma-  
3 cist be permitted to delegate comprehen-  
4 sive medication management services to any  
5 other licensed pharmacist or other pharma-  
6 cy personnel. Any medication adjustments  
7 made by the qualified pharmacist pursuant  
8 to the comprehensive medication management  
9 protocol, including adjustments in drug  
10 strength, frequency or route of adminis-  
11 tration, or initiation of a drug which  
12 differs from that initially prescribed and  
13 as documented in the patient medical  
14 record, shall be deemed an oral  
15 prescription authorized by an agent of the  
16 patient's treating physician and shall be  
17 dispensed consistent with section 6810 of  
18 article 137 of the education law. A physi-  
19 cian licensed pursuant to article 131 of  
20 the education law who has responsibility  
21 for the treatment and care of a patient  
22 for a chronic disease or diseases may  
23 refer the patient to a qualified pharma-  
24 cist for comprehensive medication manage-  
25 ment services, pursuant to the comprehen-  
26 sive medication management protocol that  
27 the physician has established with the  
28 qualified pharmacist. Such referral shall  
29 be documented in the patient's medical  
30 record. For purposes of this paragraph:  
31 (a) "qualified pharmacist" means a pharma-  
32 cist who maintains a current unrestricted  
33 license pursuant to article 137 of the  
34 education law and who has completed one or  
35 more programs, accredited by the accredi-  
36 tation council for pharmacy education, for  
37 the medication management of a chronic  
38 disease or diseases; (b) "comprehensive  
39 medication management" means a program  
40 that ensures a patient's medications,  
41 whether prescription or nonprescription,  
42 are individually assessed to determine  
43 that each medication is appropriate for  
44 the patient, effective for the medical  
45 condition, safe given comorbidities and  
46 other medications being taken, and able to  
47 be taken by the patient as intended; and  
48 (c) "comprehensive medication management  
49 protocol" means a written document pursu-  
50 ant to and consistent with any applicable  
51 state and federal requirements, that is  
52 entered into voluntarily by a physician



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1 licensed pursuant to article 131 of the  
2 education law and a qualified pharmacist  
3 which addresses a chronic disease or  
4 diseases and that describes the nature and  
5 scope of the comprehensive medication  
6 management services to be performed by the  
7 qualified pharmacist. Comprehensive medi-  
8 cation management protocols between physi-  
9 cians and qualified pharmacists shall be  
10 made available to the department of health  
11 for review and to ensure compliance with  
12 this paragraph, upon request. Provided,  
13 however, if this chapter appropriates  
14 sufficient additional funds to allow medi-  
15 caid to pay the costs of additional  
16 services, including hospitalization, need-  
17 ed by recipients with chronic diseases who  
18 do not achieve clinical goals of therapy  
19 due to the lack of comprehensive medica-  
20 tion management, then the provisions of  
21 this paragraph shall not apply and shall  
22 be considered null and void as of March  
23 31, 2017.

24 Notwithstanding any inconsistent provision  
25 of law, rule or regulation to the contra-  
26 ry, for the period April 1, 2017 through  
27 March 31, 2019, the commissioner of health  
28 may by regulation specify certain drugs  
29 which may be dispensed without a  
30 prescription as required by section 6810  
31 of the education law that shall be reim-  
32 bursed by the medicaid program in accord-  
33 ance with a price schedule established by  
34 such commissioner. Amendments to the regu-  
35 lation specifying medicaid reimbursable,  
36 nonprescription drugs may be adopted by  
37 the commissioner of health on an emergency  
38 basis. The copayment charged for drugs  
39 dispensed without a prescription as  
40 required by section 6810 of the education  
41 law but which are reimbursed by the medi-  
42 caid program shall be one dollar.  
43 Provided, however, if this chapter appro-  
44 priates sufficient additional funds to  
45 allow the medicaid program to continue to  
46 cover drugs which may be dispensed without  
47 a prescription as required by section 6810  
48 of the education law with a required  
49 copayment of only \$0.50, and without the  
50 ability to remove drugs from the list of  
51 covered over-the-counter drugs by means of  
52 emergency rulemaking, then the provisions



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1 of this paragraph shall not apply and  
2 shall be considered null and void as of  
3 March 31, 2017.

4 Notwithstanding any inconsistent provision  
5 of law, rule or regulation to the contra-  
6 ry, for the period April 1, 2017 through  
7 March 31, 2019, the commissioner of health  
8 may require manufacturers of drugs other  
9 than single source drugs and innovator  
10 multiple source drugs, as such terms are  
11 defined at 42 U.S.C. § 1396r-8(k), to  
12 provide rebates to the department of  
13 health for generic drugs covered by the  
14 medical assistance program whose prices  
15 increase at a rate greater than the rate  
16 of inflation. Such rebates shall be in  
17 addition to any rebates payable to the  
18 department of health pursuant to any other  
19 provision of federal or state law. In  
20 determining the amount of such additional  
21 rebates for generic drugs, the commission-  
22 er of health may use a methodology similar  
23 to that used by the centers for medicare  
24 and medicaid services in determining the  
25 amount of any additional rebates for  
26 single source and innovator multiple  
27 source drugs, as set forth at 42 U.S.C. §  
28 1396-8. The additional rebates authorized  
29 pursuant to this paragraph shall apply to  
30 generic prescription drugs dispensed to  
31 medical assistance enrollees of managed  
32 care providers pursuant to section 364-j  
33 of the social services law and to generic  
34 prescription drugs dispensed to medical  
35 assistance recipients who are not enrol-  
36 lees of such providers. Provided, however,  
37 if this chapter appropriates sufficient  
38 additional funds to allow medical assist-  
39 ance to pay for the cost of drugs other  
40 than single source drugs and innovator  
41 multiple source drugs without the receipt  
42 of additional rebates, then the provisions  
43 of this paragraph shall not apply and  
44 shall be considered null and void as of  
45 March 31, 2017.

46 Notwithstanding any inconsistent provision  
47 of law, rule or regulation to the contra-  
48 ry, for the period April 1, 2017 through  
49 March 31, 2019, the commissioner of health  
50 shall, to the extent necessary, submit the  
51 appropriate waivers, including but not  
52 limited to those authorized pursuant to



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1 sections 1115 and 1915 of the federal  
2 social security act or successor provi-  
3 sions, and any other waivers necessary to  
4 allow, effective October 1, 2017, limiting  
5 enrollment in managed long term care plans  
6 certified under section 4403-f of the  
7 public health law to medicaid recipients  
8 who are in need of nursing facility level  
9 of care. This limitation would not apply  
10 to medical assistance recipients already  
11 enrolled in a managed long term care plan  
12 on October 1, 2017; however, if such  
13 recipients are disenrolled from their  
14 managed long term care plan, a need for  
15 nursing facility level of care would be a  
16 prerequisite for subsequent enrollment in  
17 a managed long term care plan. Provided,  
18 however, if this chapter appropriates  
19 sufficient additional funds to pay for  
20 medicaid coverage of services provided or  
21 arranged by managed long term care plans  
22 for recipients who are not in need of  
23 nursing facility level of care, then the  
24 provisions of this paragraph shall not  
25 apply and shall be considered null and  
26 void as of March 31, 2017.

27 Notwithstanding any inconsistent provision  
28 of law, rule or regulation to the contra-  
29 ry, for the period April 1, 2017 through  
30 March 31, 2019, the medicaid program shall  
31 not pay residential health care facilities  
32 to reserve beds for medicaid recipients  
33 while they are temporarily hospitalized or  
34 on leave of absence from the facility, and  
35 shall establish a prospective per diem  
36 adjustment to medicaid payments to resi-  
37 dential health care facilities, other than  
38 residential health care facilities provid-  
39 ing services primarily to children under  
40 the age of twenty-one, to achieve  
41 \$18,000,000 in savings to the medicaid  
42 program. Provided, however, if this chap-  
43 ter appropriates sufficient additional  
44 funds to allow the department of health to  
45 continue to make such reserved bed  
46 payments and to avoid making a prospective  
47 per diem adjustment to medicaid payments  
48 to residential health care facilities to  
49 achieve \$18,000,000 in savings to the  
50 medicaid program, then the provisions of  
51 this paragraph shall not apply and shall



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1 be considered null and void as of March  
2 31, 2017.

3 Notwithstanding any inconsistent provision  
4 of law, rule or regulation to the contra-  
5 ry, for the period April 1, 2017 through  
6 March 31, 2019, benefits under the medical  
7 assistance program shall be furnished to  
8 applicants in cases where, although such  
9 applicant has a responsible relative with  
10 sufficient income and resources to provide  
11 medical assistance, the income and  
12 resources of the responsible relative are  
13 not available to such applicant because of  
14 the absence of such relative and the  
15 refusal or failure of such absent relative  
16 to provide the necessary care and assist-  
17 ance. In such cases, however, the furnish-  
18 ing of such assistance shall create an  
19 implied contract with such relative, and  
20 the cost thereof may be recovered from  
21 such relative in accordance with title 6  
22 of article 3 of the social services law  
23 and other applicable provisions of law.  
24 Provided, however, if this chapter appro-  
25 priates sufficient additional funds to  
26 allow medical assistance to be furnished  
27 in situations in which a responsible rela-  
28 tive who is not absent from the household  
29 fails or refuses to provide necessary care  
30 and assistance, then the provisions of  
31 this paragraph shall not apply and shall  
32 be considered null and void as of March  
33 31, 2017.

34 Notwithstanding any inconsistent provision  
35 of law, rule or regulation to the contra-  
36 ry, for the period April 1, 2017 through  
37 March 31, 2019, the commissioner of health  
38 is authorized to assume responsibility  
39 from a local social services official for  
40 the provision and reimbursement of trans-  
41 portation costs under the medicaid  
42 program. If the commissioner of health  
43 elects to assume such responsibility, he  
44 or she shall notify the local social  
45 services official in writing as to the  
46 election, the date upon which the election  
47 shall be effective, and such information  
48 as to transition of responsibilities as he  
49 or she deems prudent. The commissioner of  
50 health is authorized to contract with a  
51 transportation manager or managers to  
52 manage transportation services in any



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1 local social services district, including  
2 transportation services provided or  
3 arranged for enrollees of medicaid managed  
4 care and managed long term care plans. Any  
5 transportation manager or managers  
6 selected by the commissioner of health to  
7 manage transportation services shall have  
8 proven experience in coordinating trans-  
9 portation services in a geographic and  
10 demographic area similar to the area in  
11 New York state within which the contractor  
12 would manage the provision of medicaid  
13 transportation services. Such a contract  
14 or contracts may include responsibility  
15 for: review, approval and processing of  
16 transportation orders; management of the  
17 appropriate level of transportation based  
18 on documented patient medical need; and  
19 development of new technologies leading to  
20 efficient transportation services. If the  
21 commissioner of health elects to assume  
22 such responsibility from a local social  
23 services district, he or she shall examine  
24 and, if appropriate, adopt quality assur-  
25 ance measures that may include, but are  
26 not limited to, global positioning track-  
27 ing system reporting requirements and  
28 service verification mechanisms. Any and  
29 all reimbursement rates developed by medi-  
30 caid transportation managers shall be  
31 subject to the review and approval of the  
32 commissioner of health. Provided, however,  
33 if this chapter appropriates sufficient  
34 additional funds to pay for medicaid  
35 transportation services provided or  
36 arranged for enrollees of managed long  
37 term care plans without the use of a  
38 transportation manager or managers, then  
39 the provisions of this paragraph shall not  
40 apply and shall be considered null and  
41 void as of March 31, 2017.

42 Notwithstanding any inconsistent provision  
43 of law, rule or regulation to the contra-  
44 ry, for the period April 1, 2017 through  
45 March 31, 2019, the medicaid program shall  
46 not make a supplemental payment of up to  
47 \$6,000,000 to providers of emergency  
48 medical transportation. Provided, however,  
49 if this chapter appropriates sufficient  
50 additional funds to allow the department  
51 of health to make such a supplemental  
52 payment, then the provisions of this para-



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1 graph shall not apply and shall be consid-  
2 ered null and void as of March 31, 2017.

3 Notwithstanding any inconsistent provision  
4 of law, rule or regulation to the contra-  
5 ry, for the period April 1, 2017 through  
6 March 31, 2019, the medicaid program shall  
7 not make adjustments to payments for  
8 transportation of eligible persons for the  
9 purpose of providing increased access to  
10 medicaid non-emergency transportation in  
11 rural communities. Provided, however, if  
12 this chapter appropriates sufficient addi-  
13 tional funds to allow the department of  
14 health to make such adjustments to medi-  
15 caid payments for transportation of eligi-  
16 ble persons, then the provisions of this  
17 paragraph shall not apply and shall be  
18 considered null and void as of March 31,  
19 2017.

20 Notwithstanding any inconsistent provision  
21 of law, rule or regulation to the contra-  
22 ry, for the period April 1, 2017 through  
23 March 31, 2019: (a) staff who are  
24 contracted by the department of health to  
25 assist with health insurance program  
26 initiatives and who meet the open compet-  
27 itive qualifications for positions estab-  
28 lished to perform these functions will be  
29 eligible for appointment to appropriate  
30 positions, designated by the office of  
31 health insurance programs within the  
32 department of health, that are classified  
33 to perform such functions without further  
34 examination or qualification, and, upon  
35 such appointment and satisfactory  
36 completion of a probationary period, will  
37 have all the rights and privileges of the  
38 jurisdictional classification to which  
39 such positions are allocated in the clas-  
40 sified service of the state; and (b)  
41 student assistants who are working in the  
42 department of health's office of health  
43 insurance programs through the department  
44 of civil service student assistant classi-  
45 fication and who meet the open competitive  
46 qualifications for traineeship classifica-  
47 tions in titles approved by the department  
48 of civil service will be eligible for  
49 appointment to appropriate traineeship  
50 positions designated by such office, with-  
51 out further examination or qualification,  
52 and, upon such appointment and satisfac-





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1 tory completion of a probationary period,  
 2 will have all the rights and privileges of  
 3 the jurisdictional classification to which  
 4 such traineeship positions are allocated  
 5 in the classified service of the state.  
 6 Provided, however, if this chapter appro-  
 7 priates sufficient additional funds to  
 8 allow the medicaid program to manage its  
 9 existing and new initiatives without the  
 10 savings to be realized by a reduced reli-  
 11 ance on contracted staff, and without the  
 12 efficiencies associated with transitioning  
 13 experienced contracted staff to state  
 14 positions, then the provisions of this  
 15 paragraph shall not apply and shall be  
 16 considered null and void as of March 31,  
 17 2017.

18 Notwithstanding any provision of law to the  
 19 contrary, the portion of this appropri-  
 20 ation covering fiscal year 2017-18 shall  
 21 supersede and replace any duplicative (i)  
 22 reappropriation for this item covering  
 23 fiscal year 2017-18, and (ii) appropri-  
 24 ation for this item covering fiscal year  
 25 2017-18 set forth in chapter 50 of the  
 26 laws of 2016.

27 Nonpersonal service (57050) ..... 404,000,000  
 28 .....  
 29 Program account subtotal ..... 404,000,000  
 30 .....

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Medical Administration Transfer Account - 25107

34 Notwithstanding section 40 of the state  
 35 finance law or any other law to the  
 36 contrary, all medical assistance appropri-  
 37 ations made from this account shall remain  
 38 in full force and effect in accordance, in  
 39 the aggregate, with the following sched-  
 40 ule: not more than 50 percent for the  
 41 period April 1, 2017 to March 31, 2018;  
 42 and the remaining amount for the period  
 43 April 1, 2018 to March 31, 2019.

44 Notwithstanding any inconsistent provision  
 45 of law and subject to the approval of the  
 46 director of the budget, moneys hereby  
 47 appropriated may be increased or decreased  
 48 by transfer or suballocation between these  
 49 appropriated amounts and appropriations of

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1 other state agencies and appropriations of  
2 the department of health. Notwithstanding  
3 any inconsistent provision of law and  
4 subject to approval of the director of the  
5 budget, moneys hereby appropriated may be  
6 transferred or suballocated to other state  
7 agencies for reimbursement to local  
8 government entities for services and  
9 expenses related to administration of the  
10 medical assistance program.

11 Notwithstanding any other provision of law  
12 to the contrary, any of the amounts appro-  
13 priated herein may be increased or  
14 decreased by interchange or transfer with-  
15 out limit, with any appropriation of any  
16 other department, agency or public author-  
17 ity or by transfer or suballocation to any  
18 department, agency or public authority  
19 with the approval of the director of the  
20 budget.

21 Notwithstanding any other provision of law  
22 to the contrary, the Administrative Hear-  
23 ing Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 Notwithstanding any inconsistent provision  
31 of law, rule or regulation to the contra-  
32 ry, for the period April 1, 2017 through  
33 March 31, 2019:

34 (a) The department of health may identify  
35 for review drugs which: when first intro-  
36 duced on the market, are prohibitively  
37 expensive for patients who could benefit  
38 from the drug; which suddenly or over a  
39 relatively brief period of time experience  
40 a large price increase and such increase  
41 is not explained by a significant increase  
42 in ingredient costs or by some other rele-  
43 vant factor; or are priced dispropor-  
44 tionally given that they offer limited  
45 therapeutic benefits. Drugs identified by  
46 the department of health for review may  
47 include brand name or generic drugs, drugs  
48 produced by multiple manufacturers or by a  
49 single manufacturer, drugs reimbursed by  
50 commercial and/or public payers, and  
51 prescription and nonprescription drugs.



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1 (b) The department of health may request,  
2 and drug manufacturers shall provide  
3 information with respect to drugs identi-  
4 fied by the department for review, includ-  
5 ing: the actual cost of developing, manu-  
6 facturing, producing (including the cost  
7 per dose of production), and distributing  
8 the drug; research and development costs  
9 of the drug, including payments to prede-  
10 cessor entities conducting research and  
11 development, such as biotechnology compa-  
12 nies, universities and medical schools,  
13 and private research institutions; admin-  
14 istrative, marketing, and advertising  
15 costs for the drug, apportioned by market-  
16 ing activities that are directed to  
17 consumers, marketing activities that are  
18 directed to prescribers, and the total  
19 cost of all marketing and advertising that  
20 is directed primarily to consumers and  
21 prescribers in New York, including but not  
22 limited to prescriber detailing, copayment  
23 discount programs, and direct-to-consumer  
24 marketing; the extent of utilization of  
25 the drug; prices for the drug that are  
26 charged to purchasers outside the United  
27 States; prices charged to typical purchas-  
28 ers in the state, including but not limit-  
29 ed to pharmacies, pharmacy chains, pharma-  
30 cy wholesalers, or other direct  
31 purchasers; the average rebates and  
32 discounts provided per payer type; and the  
33 average profit margin of each drug over  
34 the prior five-year period and the  
35 projected profit margin anticipated for  
36 such drug. All information disclosed shall  
37 be considered confidential and shall not  
38 be disclosed by the department of health  
39 in a form that identifies a specific  
40 manufacturer or prices charged for drugs  
41 by such manufacturer, except as the  
42 commissioner of health determines is  
43 necessary to carry out this section, or to  
44 allow the department, the attorney gener-  
45 al, the state comptroller, or the centers  
46 for medicare and medicaid services to  
47 perform audits or investigations author-  
48 ized by law.

49 (c) The department of health may refer  
50 cost and pricing information collected  
51 pursuant to subparagraph (b) of this para-  
52 graph with respect to a drug to the drug



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1 utilization review board established by  
2 section 369-bb of the social services law  
3 and request the board to determine a  
4 value-based, per-unit benchmark price for  
5 the drug, taking into consideration such  
6 cost and pricing information as well as  
7 other factors, including but not limited  
8 to: the seriousness and prevalence of the  
9 disease or condition that is treated by  
10 the drug; the extent of utilization of the  
11 drug; the effectiveness of the drug in  
12 treating the conditions for which it is  
13 prescribed; the likelihood that use of the  
14 drug will reduce the need for other  
15 medical care, including hospitalization;  
16 the average wholesale price and retail  
17 price of the drug; the number of pharma-  
18 ceutical manufacturers that produce the  
19 drug; and whether there are pharmaceutical  
20 equivalents to the drug.

21 (d) If the price at which a drug is being  
22 sold by a manufacturer exceeds the bench-  
23 mark price for the drug determined by the  
24 drug utilization review board pursuant to  
25 subparagraph (c) of this paragraph, the  
26 commissioner of health shall designate  
27 such drug a high priced drug. The commis-  
28 sioner shall publish on the department of  
29 health website a list of drugs designated  
30 as high priced drugs pursuant to this  
31 subparagraph, along with the date on which  
32 each drug first appeared on that list and  
33 the benchmark price for such drug deter-  
34 mined by the drug utilization review  
35 board.

36 (e) The commissioner of health may require  
37 a drug manufacturer to provide rebates to  
38 the department of health for a drug deter-  
39 mined to be a high priced drug pursuant to  
40 subparagraph (c) of this paragraph when  
41 such drug is paid for under the medicaid  
42 program. Any such rebates shall be in  
43 addition to any rebates payable to the  
44 department of health pursuant to any other  
45 provision of federal or state law and  
46 shall apply to drugs dispensed to enrol-  
47 lees of managed care providers pursuant to  
48 section 364-j of the social services law  
49 and to drugs dispensed to medicaid recipi-  
50 ents who are not enrollees of such provid-  
51 ers.



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1 (f) The duties of the drug utilization  
2 review board established by section 369-bb  
3 of the social services law shall be  
4 expanded to include reviewing the costs  
5 and pricing of specific drugs submitted by  
6 the department of health pursuant to  
7 subparagraph (c) of this paragraph, and  
8 formulating recommendations as to a  
9 value-based, per-unit benchmark price for  
10 such drugs. For this purpose, the member-  
11 ship of the drug utilization review board  
12 shall be increased by four members: two  
13 health care economists, one actuary, and  
14 one representative of the department of  
15 financial services.

16 Provided, however, if this chapter appro-  
17 priates sufficient additional funds to  
18 allow medical assistance to be furnished  
19 without the identification of high cost  
20 drugs and the collection of supplemental  
21 medicaid rebates from the manufacturers of  
22 such drugs, then the provisions of this  
23 paragraph shall not apply and shall be  
24 considered null and void as of March 31,  
25 2017.

26 Notwithstanding any inconsistent provision  
27 of law, rule or regulation to the contra-  
28 ry, for the period April 1, 2017 through  
29 March 31, 2019, medicaid payments for  
30 drugs dispensed by pharmacies which may  
31 not be dispensed without a prescription as  
32 required by section 6810 of the education  
33 law and are covered by the medicaid  
34 program pursuant to paragraph (g-1) of  
35 subdivision 2 of section 365-a of the  
36 social services law, and drugs which are  
37 available without a prescription as  
38 required by section 6810 of the education  
39 law and are covered by the medicaid  
40 program pursuant to paragraph (a) of  
41 subdivision 4 of section 365-a of the  
42 social services law shall be as follows:  
43 (a) if the drug dispensed is a generic  
44 prescription drug, or is a drug that is  
45 available without a prescription, the  
46 lower of: (i) an amount equal to the  
47 national average drug acquisition cost set  
48 by the federal centers for medicare and  
49 medicaid services for the drug, if any, or  
50 if such amount is not available, the  
51 wholesale acquisition cost of the drug  
52 based on the package size dispensed from,



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1 as reported by the prescription drug pricing  
2 service used by the department, less  
3 seventeen and one-half percent thereof;  
4 (ii) the federal upper limit, if any,  
5 established by the federal centers for  
6 medicare and medicaid services; (iii) the  
7 state maximum acquisition cost if any,  
8 established by the department of health  
9 using a similar methodology as that  
10 utilized by the centers for medicare and  
11 medicaid services in establishing the  
12 federal upper payment limit; or (iv) the  
13 dispensing pharmacy's usual and customary  
14 price charged to the general public; (b)  
15 if the drug dispensed is a brand-name  
16 prescription drug, the lower of: (i) an  
17 amount equal to the national average drug  
18 acquisition cost set by the federal  
19 centers for medicare and medicaid services  
20 for the drug, if any, or if such amount is  
21 not available, the wholesale acquisition  
22 cost of the drug based on the package size  
23 dispensed from, as reported by the  
24 prescription drug pricing service used by  
25 the department, less three and three  
26 tenths percent thereof; or (ii) the  
27 dispensing pharmacy's usual and customary  
28 price charged to the general public. In  
29 addition to such payments, the department  
30 shall pay a professional pharmacy dispensing  
31 fee for each such drug dispensed in  
32 the amount of \$10 per prescription or  
33 written order of a practitioner; provided,  
34 however that this professional dispensing  
35 fee will not apply to drugs that are  
36 available without a prescription as  
37 required by section 6810 of the education  
38 law but do not meet the definition of a  
39 covered outpatient drug pursuant to  
40 section 1927K of the social security act.  
41 Provided, however, if this chapter appropriates  
42 sufficient additional funds to  
43 allow the department of health to determine  
44 the medicaid reimbursement of drugs  
45 without using a methodology that includes  
46 consideration of the national average drug  
47 acquisition cost set by the federal  
48 centers for medicare and medicaid services  
49 for the drugs or otherwise complies with  
50 federal medicaid requirements for reimbursement  
51 of covered outpatient drugs,  
52 then the provisions of this paragraph



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1 shall not apply and shall be considered  
2 null and void as of March 31, 2017.

3 Notwithstanding any inconsistent provision  
4 of law, rule or regulation to the contra-  
5 ry, for the period April 1, 2017 through  
6 March 31, 2019, the commissioner of health  
7 shall require, with respect to medicaid  
8 reimbursement of drugs, prior authori-  
9 zation for any refill of a prescription  
10 for a controlled substance, as defined in  
11 section 3302 of the public health law,  
12 when more than a seven-day supply of the  
13 previously dispensed amount should remain  
14 were the product used as normally indi-  
15 cated. Provided, however, if this chapter  
16 appropriates sufficient additional funds  
17 to allow medicaid to pay for refills of  
18 prescriptions for controlled substances,  
19 without prior authorization, when up to a  
20 ten-day supply of the previously dispensed  
21 amount should remain were the product used  
22 as normally indicated, then the provisions  
23 of this paragraph shall not apply and  
24 shall be considered null and void as of  
25 March 31, 2017.

26 Notwithstanding any inconsistent provision  
27 of law, rule or regulation to the contra-  
28 ry, for the period April 1, 2017 through  
29 March 31, 2019, the medical assistance  
30 program may authorize payment for a drug  
31 that is not on the preferred drug list  
32 established pursuant to section 272 of the  
33 public health law if certain criteria are  
34 met, including: (a) the preferred drug has  
35 been tried by the patient and has failed  
36 to produce the desired health outcomes;  
37 (b) the patient has tried the preferred  
38 drug and has experienced unacceptable side  
39 effects; (c) the patient has been stabi-  
40 lized on a non-preferred drug and transi-  
41 tion to the preferred drug would be  
42 medically contraindicated; or (d) other  
43 clinical indications identified by the  
44 committee for the patient's use of the  
45 non-preferred drug, which shall include  
46 consideration of the medical needs of  
47 special populations, including children,  
48 elderly, chronically ill, persons with  
49 mental health conditions, and persons  
50 affected by HIV/AIDS. In the event that  
51 the patient does not meet this criteria,  
52 the prescriber may provide additional



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1 information to the medical assistance  
2 program to justify the use of the drug.  
3 The medical assistance program shall  
4 provide a reasonable opportunity for the  
5 prescriber to reasonably present his or  
6 her justification of prior authorization.  
7 The medical assistance program will  
8 consider the additional information and  
9 the justification presented to determine  
10 whether the use of a prescription drug  
11 that is not on the preferred drug list is  
12 warranted. In the case of atypical anti-  
13 psychotics and antidepressants, if after  
14 consultation with the medical assistance  
15 program, the prescriber, in his or her  
16 reasonable professional judgment, deter-  
17 mines that the use of a prescription drug  
18 that is not on the preferred drug list is  
19 warranted, the prescriber's determination  
20 shall be final. In addition, managed care  
21 providers participating in the medical  
22 assistance program shall be required to  
23 cover non-formulary drugs for medical  
24 assistance recipients only if such drugs  
25 are in the atypical antipsychotic and  
26 antidepressant therapeutic classes and if  
27 the prescriber, after consulting with the  
28 managed care provider, demonstrates that  
29 such drugs, in the prescriber's reasonable  
30 professional judgment, are medically  
31 necessary and warranted. Provided, howev-  
32 er, if this chapter appropriates suffi-  
33 cient additional funds to allow the  
34 medical assistance program to pay for  
35 drugs, other than drugs in the atypical  
36 antipsychotic and antidepressant therapeu-  
37 tic classes, that are not on the preferred  
38 drug list or on the formulary of a managed  
39 care provider participating in the medical  
40 assistance program based solely on the  
41 determination of the prescriber that the  
42 use of the drugs is warranted, then the  
43 provisions of this paragraph shall not  
44 apply and shall be considered null and  
45 void as of March 31, 2017.  
46 Notwithstanding any inconsistent provision  
47 of law, rule or regulation to the contra-  
48 ry, for the period April 1, 2017 through  
49 March 31, 2019, a physician licensed  
50 pursuant to article 131 of the education  
51 law shall be authorized to voluntarily  
52 establish a comprehensive medication





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1 management protocol with a qualified phar-  
2 macist to provide comprehensive medication  
3 management services for a patient who has  
4 not met clinical goals of therapy, is at  
5 risk for hospitalization, or whom the  
6 physician deems to need comprehensive  
7 medication management services. Partic-  
8 ipation by the patient in comprehensive  
9 medication management services shall be  
10 voluntary. Under a comprehensive medica-  
11 tion management protocol, a qualified  
12 pharmacist shall be permitted to: (a)  
13 adjust or manage a drug regimen of the  
14 patient, which may include adjusting drug  
15 strength, frequency of administration or  
16 route of administration, discontinuance of  
17 therapy or initiation of a drug which  
18 differs from that initially prescribed by  
19 the patient's physician; (b) evaluate the  
20 need for, and order or perform routine  
21 patient monitoring functions or disease  
22 state laboratory tests related solely to  
23 comprehensive medication management for  
24 the specific chronic disease or diseases  
25 specified within the comprehensive medica-  
26 tion management protocol; (c) access the  
27 complete patient medical record maintained  
28 by the physician with whom he or she has  
29 the comprehensive medication management  
30 protocol and document any adjustments made  
31 pursuant to the protocol in the patient's  
32 medical record and notify the patient's  
33 treating physician in a timely manner  
34 electronically or by other means. Under no  
35 circumstances shall the qualified pharma-  
36 cist be permitted to delegate comprehen-  
37 sive medication management services to any  
38 other licensed pharmacist or other pharma-  
39 cy personnel. Any medication adjustments  
40 made by the qualified pharmacist pursuant  
41 to the comprehensive medication management  
42 protocol, including adjustments in drug  
43 strength, frequency or route of adminis-  
44 tration, or initiation of a drug which  
45 differs from that initially prescribed and  
46 as documented in the patient medical  
47 record, shall be deemed an oral  
48 prescription authorized by an agent of the  
49 patient's treating physician and shall be  
50 dispensed consistent with section 6810 of  
51 article 137 of the education law. A physi-  
52 cian licensed pursuant to article 131 of



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1 the education law who has responsibility  
2 for the treatment and care of a patient  
3 for a chronic disease or diseases may  
4 refer the patient to a qualified pharma-  
5 cist for comprehensive medication manage-  
6 ment services, pursuant to the comprehen-  
7 sive medication management protocol that  
8 the physician has established with the  
9 qualified pharmacist. Such referral shall  
10 be documented in the patient's medical  
11 record. For purposes of this paragraph:  
12 (a) "qualified pharmacist" means a pharma-  
13 cist who maintains a current unrestricted  
14 license pursuant to article 137 of the  
15 education law and who has completed one or  
16 more programs, accredited by the accredi-  
17 tation council for pharmacy education, for  
18 the medication management of a chronic  
19 disease or diseases; (b) "comprehensive  
20 medication management" means a program  
21 that ensures a patient's medications,  
22 whether prescription or nonprescription,  
23 are individually assessed to determine  
24 that each medication is appropriate for  
25 the patient, effective for the medical  
26 condition, safe given comorbidities and  
27 other medications being taken, and able to  
28 be taken by the patient as intended; and  
29 (c) "comprehensive medication management  
30 protocol" means a written document pursu-  
31 ant to and consistent with any applicable  
32 state and federal requirements, that is  
33 entered into voluntarily by a physician  
34 licensed pursuant to article 131 of the  
35 education law and a qualified pharmacist  
36 which addresses a chronic disease or  
37 diseases and that describes the nature and  
38 scope of the comprehensive medication  
39 management services to be performed by the  
40 qualified pharmacist. Comprehensive medi-  
41 cation management protocols between physi-  
42 cians and qualified pharmacists shall be  
43 made available to the department of health  
44 for review and to ensure compliance with  
45 this paragraph, upon request. Provided,  
46 however, if this chapter appropriates  
47 sufficient additional funds to allow medi-  
48 cated to pay the costs of additional  
49 services, including hospitalization, need-  
50 ed by recipients with chronic diseases who  
51 do not achieve clinical goals of therapy  
52 due to the lack of comprehensive medica-



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1 tion management, then the provisions of  
2 this paragraph shall not apply and shall  
3 be considered null and void as of March  
4 31, 2017.

5 Notwithstanding any inconsistent provision  
6 of law, rule or regulation to the contra-  
7 ry, for the period April 1, 2017 through  
8 March 31, 2019, the commissioner of health  
9 may by regulation specify certain drugs  
10 which may be dispensed without a  
11 prescription as required by section 6810  
12 of the education law that shall be reim-  
13 bursed by the medicaid program in accord-  
14 ance with a price schedule established by  
15 such commissioner. Amendments to the regu-  
16 lation specifying medicaid reimbursable,  
17 nonprescription drugs may be adopted by  
18 the commissioner of health on an emergency  
19 basis. The copayment charged for drugs  
20 dispensed without a prescription as  
21 required by section 6810 of the education  
22 law but which are reimbursed by the medi-  
23 caid program shall be one dollar.  
24 Provided, however, if this chapter appro-  
25 priates sufficient additional funds to  
26 allow the medicaid program to continue to  
27 cover drugs which may be dispensed without  
28 a prescription as required by section 6810  
29 of the education law with a required  
30 copayment of only \$0.50, and without the  
31 ability to remove drugs from the list of  
32 covered over-the-counter drugs by means of  
33 emergency rulemaking, then the provisions  
34 of this paragraph shall not apply and  
35 shall be considered null and void as of  
36 March 31, 2017.

37 Notwithstanding any inconsistent provision  
38 of law, rule or regulation to the contra-  
39 ry, for the period April 1, 2017 through  
40 March 31, 2019, the commissioner of health  
41 may require manufacturers of drugs other  
42 than single source drugs and innovator  
43 multiple source drugs, as such terms are  
44 defined at 42 U.S.C. § 1396r-8(k), to  
45 provide rebates to the department of  
46 health for generic drugs covered by the  
47 medical assistance program whose prices  
48 increase at a rate greater than the rate  
49 of inflation. Such rebates shall be in  
50 addition to any rebates payable to the  
51 department of health pursuant to any other  
52 provision of federal or state law. In



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1 determining the amount of such additional  
2 rebates for generic drugs, the commission-  
3 er of health may use a methodology similar  
4 to that used by the centers for medicare  
5 and medicaid services in determining the  
6 amount of any additional rebates for  
7 single source and innovator multiple  
8 source drugs, as set forth at 42 U.S.C. §  
9 1396-8. The additional rebates authorized  
10 pursuant to this paragraph shall apply to  
11 generic prescription drugs dispensed to  
12 medical assistance enrollees of managed  
13 care providers pursuant to section 364-j  
14 of the social services law and to generic  
15 prescription drugs dispensed to medical  
16 assistance recipients who are not enrol-  
17 lees of such providers. Provided, however,  
18 if this chapter appropriates sufficient  
19 additional funds to allow medical assist-  
20 ance to pay for the cost of drugs other  
21 than single source drugs and innovator  
22 multiple source drugs without the receipt  
23 of additional rebates, then the provisions  
24 of this paragraph shall not apply and  
25 shall be considered null and void as of  
26 March 31, 2017.

27 Notwithstanding any inconsistent provision  
28 of law, rule or regulation to the contra-  
29 ry, for the period April 1, 2017 through  
30 March 31, 2019, the commissioner of health  
31 shall, to the extent necessary, submit the  
32 appropriate waivers, including but not  
33 limited to those authorized pursuant to  
34 sections 1115 and 1915 of the federal  
35 social security act or successor  
36 provisions, and any other waivers neces-  
37 sary to allow, effective October 1, 2017,  
38 limiting enrollment in managed long term  
39 care plans certified under section 4403-f  
40 of the public health law to medicaid  
41 recipients who are in need of nursing  
42 facility level of care. This limitation  
43 would not apply to medical assistance  
44 recipients already enrolled in a managed  
45 long term care plan on October 1, 2017;  
46 however, if such recipients are disen-  
47 rolled from their managed long term care  
48 plan, a need for nursing facility level of  
49 care would be a prerequisite for subse-  
50 quent enrollment in a managed long term  
51 care plan. Provided, however, if this  
52 chapter appropriates sufficient additional



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1 funds to pay for medicaid coverage of  
2 services provided or arranged by managed  
3 long term care plans for recipients who  
4 are not in need of nursing facility level  
5 of care, then the provisions of this para-  
6 graph shall not apply and shall be consid-  
7 ered null and void as of March 31, 2017.

8 Notwithstanding any inconsistent provision  
9 of law, rule or regulation to the contra-  
10 ry, for the period April 1, 2017 through  
11 March 31, 2019, the medicaid program shall  
12 not pay residential health care facilities  
13 to reserve beds for medicaid recipients  
14 while they are temporarily hospitalized or  
15 on leave of absence from the facility, and  
16 shall establish a prospective per diem  
17 adjustment to medicaid payments to resi-  
18 dential health care facilities, other than  
19 residential health care facilities provid-  
20 ing services primarily to children under  
21 the age of twenty-one, to achieve  
22 \$18,000,000 in savings to the medicaid  
23 program. Provided, however, if this chap-  
24 ter appropriates sufficient additional  
25 funds to allow the department of health to  
26 continue to make such reserved bed  
27 payments and to avoid making a prospective  
28 per diem adjustment to medicaid payments  
29 to residential health care facilities to  
30 achieve \$18,000,000 in savings to the  
31 medicaid program, then the provisions of  
32 this paragraph shall not apply and shall  
33 be considered null and void as of March  
34 31, 2017.

35 Notwithstanding any inconsistent provision  
36 of law, rule or regulation to the contra-  
37 ry, for the period April 1, 2017 through  
38 March 31, 2019, benefits under the medical  
39 assistance program shall be furnished to  
40 applicants in cases where, although such  
41 applicant has a responsible relative with  
42 sufficient income and resources to provide  
43 medical assistance, the income and  
44 resources of the responsible relative are  
45 not available to such applicant because of  
46 the absence of such relative and the  
47 refusal or failure of such absent relative  
48 to provide the necessary care and assist-  
49 ance. In such cases, however, the furnish-  
50 ing of such assistance shall create an  
51 implied contract with such relative, and  
52 the cost thereof may be recovered from



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1 such relative in accordance with title 6  
2 of article 3 of the social services law  
3 and other applicable provisions of law.  
4 Provided, however, if this chapter appro-  
5 priates sufficient additional funds to  
6 allow medical assistance to be furnished  
7 in situations in which a responsible rela-  
8 tive who is not absent from the household  
9 fails or refuses to provide necessary care  
10 and assistance, then the provisions of  
11 this paragraph shall not apply and shall  
12 be considered null and void as of March  
13 31, 2017.

14 Notwithstanding any inconsistent provision  
15 of law, rule or regulation to the contra-  
16 ry, for the period April 1, 2017 through  
17 March 31, 2019, the commissioner of health  
18 is authorized to assume responsibility  
19 from a local social services official for  
20 the provision and reimbursement of trans-  
21 portation costs under the medicaid  
22 program. If the commissioner of health  
23 elects to assume such responsibility, he  
24 or she shall notify the local social  
25 services official in writing as to the  
26 election, the date upon which the election  
27 shall be effective, and such information  
28 as to transition of responsibilities as he  
29 or she deems prudent. The commissioner of  
30 health is authorized to contract with a  
31 transportation manager or managers to  
32 manage transportation services in any  
33 local social services district, including  
34 transportation services provided or  
35 arranged for enrollees of medicaid managed  
36 care and managed long term care plans. Any  
37 transportation manager or managers  
38 selected by the commissioner of health to  
39 manage transportation services shall have  
40 proven experience in coordinating trans-  
41 portation services in a geographic and  
42 demographic area similar to the area in  
43 New York state within which the contractor  
44 would manage the provision of medicaid  
45 transportation services. Such a contract  
46 or contracts may include responsibility  
47 for: review, approval and processing of  
48 transportation orders; management of the  
49 appropriate level of transportation based  
50 on documented patient medical need; and  
51 development of new technologies leading to  
52 efficient transportation services. If the



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1 commissioner of health elects to assume  
2 such responsibility from a local social  
3 services district, he or she shall examine  
4 and, if appropriate, adopt quality assur-  
5 ance measures that may include, but are  
6 not limited to, global positioning track-  
7 ing system reporting requirements and  
8 service verification mechanisms. Any and  
9 all reimbursement rates developed by medi-  
10 caid transportation managers shall be  
11 subject to the review and approval of the  
12 commissioner of health. Provided, however,  
13 if this chapter appropriates sufficient  
14 additional funds to pay for medicaid  
15 transportation services provided or  
16 arranged for enrollees of managed long  
17 term care plans without the use of a  
18 transportation manager or managers, then  
19 the provisions of this paragraph shall not  
20 apply and shall be considered null and  
21 void as of March 31, 2017.

22 Notwithstanding any inconsistent provision  
23 of law, rule or regulation to the contra-  
24 ry, for the period April 1, 2017 through  
25 March 31, 2019, the medicaid program shall  
26 not make a supplemental payment of up to  
27 \$6,000,000 to providers of emergency  
28 medical transportation. Provided, however,  
29 if this chapter appropriates sufficient  
30 additional funds to allow the department  
31 of health to make such a supplemental  
32 payment, then the provisions of this para-  
33 graph shall not apply and shall be consid-  
34 ered null and void as of March 31, 2017.

35 Notwithstanding any inconsistent provision  
36 of law, rule or regulation to the contra-  
37 ry, for the period April 1, 2017 through  
38 March 31, 2019, the medicaid program shall  
39 not make adjustments to payments for  
40 transportation of eligible persons for the  
41 purpose of providing increased access to  
42 medicaid non-emergency transportation in  
43 rural communities. Provided, however, if  
44 this chapter appropriates sufficient addi-  
45 tional funds to allow the department of  
46 health to make such adjustments to medi-  
47 caid payments for transportation of eligi-  
48 ble persons, then the provisions of this  
49 paragraph shall not apply and shall be  
50 considered null and void as of March 31,  
51 2017.



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1 Notwithstanding any inconsistent provision  
2 of law, rule or regulation to the contra-  
3 ry, for the period April 1, 2017 through  
4 March 31, 2019: (a) staff who are  
5 contracted by the department of health to  
6 assist with health insurance program  
7 initiatives and who meet the open compet-  
8 itive qualifications for positions estab-  
9 lished to perform these functions will be  
10 eligible for appointment to appropriate  
11 positions, designated by the office of  
12 health insurance programs within the  
13 department of health, that are classified  
14 to perform such functions without further  
15 examination or qualification, and, upon  
16 such appointment and satisfactory  
17 completion of a probationary period, will  
18 have all the rights and privileges of the  
19 jurisdictional classification to which  
20 such positions are allocated in the clas-  
21 sified service of the state; and (b)  
22 student assistants who are working in the  
23 department of health's office of health  
24 insurance programs through the department  
25 of civil service student assistant classi-  
26 fication and who meet the open competitive  
27 qualifications for traineeship classifica-  
28 tions in titles approved by the department  
29 of civil service will be eligible for  
30 appointment to appropriate traineeship  
31 positions designated by such office, with-  
32 out further examination or qualification,  
33 and, upon such appointment and satisfac-  
34 tory completion of a probationary period,  
35 will have all the rights and privileges of  
36 the jurisdictional classification to which  
37 such traineeship positions are allocated  
38 in the classified service of the state.  
39 Provided, however, if this chapter appro-  
40 priates sufficient additional funds to  
41 allow the medicaid program to manage its  
42 existing and new initiatives without the  
43 savings to be realized by a reduced reli-  
44 ance on contracted staff, and without the  
45 efficiencies associated with transitioning  
46 experienced contracted staff to state  
47 positions, then the provisions of this  
48 paragraph shall not apply and shall be  
49 considered null and void as of March 31,  
50 2017.  
51 Notwithstanding any provision of law to the  
52 contrary, the portion of this appropri-





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1 ation covering fiscal year 2017-18 shall  
2 supersede and replace any duplicative (i)  
3 reappropriation for this item covering  
4 fiscal year 2017-18, and (ii) appropri-  
5 ation for this item covering fiscal year  
6 2017-18 set forth in chapter 50 of the  
7 laws of 2016.

8	Personal service (50000) .....	86,046,000
9	Nonpersonal service (57050) .....	858,241,000
10	Fringe benefits (60090) .....	51,960,000
11	Indirect costs (58850) .....	5,920,000
12		-----
13	Total amount available .....	1,002,167,000
14		-----

15 For services and expenses related to admin-  
16 istration of statutory duties for the  
17 collections authorized by sections 2807-j,  
18 2807-s, 2807-t and 2807-v of the public  
19 health law and the assessments authorized  
20 by sections 2807-d, 3614-a and 3614-b of  
21 the public health law and section 367-i of  
22 the social services law pursuant to chap-  
23 ter 41 of the laws of 1992.

24	Personal service (50000) .....	620,000
25		-----

26 For contractual services related to medical  
27 necessity and quality of care reviews  
28 related to medicaid patients and to moni-  
29 tor health care services provided to  
30 persons with AIDS.

31	Nonpersonal service (57050) .....	9,200,000
32		-----
33	Program account subtotal .....	1,011,987,000
34		-----

35	MEDICAL MARIHUANA PROGRAM .....	9,778,000
36		-----

37 Special Revenue Funds - Other  
38 Medical Marihuana Trust Fund  
39 Health Operation and Oversight Account - 23755

40 For services and expenses related to chapter  
41 90 of the laws of 2014, establishing the  
42 medical marihuana program.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, the Alignment Inter-  
 3 change and Transfer Authority and the  
 4 Administrative Hearing Interchange and  
 5 Transfer Authority as defined in the  
 6 2017-18 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

12	Personal service--regular (50100) .....	3,670,000
13	Contractual services (51000) .....	3,559,000
14	Travel (54000) .....	25,000
15	Equipment (56000) .....	142,000
16	Supplies and materials (57000) .....	85,000
17	Fringe benefits (60000) .....	2,241,000
18	Indirect costs (58800) .....	56,000
19		-----

20 NEW YORK STATE OF HEALTH PROGRAM ..... 71,661,000  
 21 -----

22 Special Revenue Funds - Other  
 23 HCRA Resources Fund  
 24 New York State of Health Account

25 For services and expenses to support the  
 26 administration of the New York state of  
 27 health program.

28 Notwithstanding any inconsistent provision  
 29 of law, the moneys hereby appropriated may  
 30 be increased or decreased by interchange  
 31 or transfer with any appropriation of the  
 32 department of health or by transfer or  
 33 suballocation to any appropriation of the  
 34 department of financial services.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer with-  
 39 out limit, with any appropriation of any  
 40 other department, agency or public author-  
 41 ity or by transfer or suballocation to any  
 42 department, agency or public authority  
 43 with the approval of the director of the  
 44 budget.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, the Alignment Inter-

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1 change and Transfer Authority and the  
 2 Administrative Hearing Interchange and  
 3 Transfer Authority as defined in the  
 4 2017-18 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated.

10	Personal service--regular (50100) .....	6,034,000
11	Contractual services (51000) .....	60,398,000
12	Fringe benefits (60000) .....	3,710,000
13	Indirect costs (58800) .....	1,519,000
14		-----
15	OFFICE OF HEALTH INSURANCE PROGRAM .....	632,008,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Healthcare and Insurance Reform Account - 25148	

20 For services and expenses of the department  
 21 of health for planning and implementing  
 22 various healthcare and insurance reform  
 23 initiatives authorized by federal legis-  
 24 lation, including, but not limited to, the  
 25 Patient Protection and Affordable Care Act  
 26 (P.L. 111-148) and the Health Care and  
 27 Education Reconciliation Act of 2010 (P.L.  
 28 111-152) in accordance with the following  
 29 sub-schedule. Notwithstanding any other  
 30 provision of law, money hereby appropri-  
 31 ated may be increased or decreased by  
 32 interchange, transfer, or suballocation  
 33 within a program, account or subschedule  
 34 or with any appropriation of any state  
 35 agency or transferred to health research  
 36 incorporated or distributed to localities  
 37 with the approval of the director of the  
 38 budget, who shall file such approval with  
 39 the department of audit and control and  
 40 copies thereof with the chairman of the  
 41 senate finance committee and the chairman  
 42 of the assembly ways and means committee.  
 43 A portion of this appropriation may be  
 44 transferred to local assistance appropri-  
 45 ations.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the Administrative Hear-  
 48 ing Interchange and Transfer Authority as

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1 defined in the 2017-18 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 Ombudsman; Resource Centers; Home Visitation  
8 Programs; Medicaid Psychiatric Demo,  
9 Chronic Disease Incentive Program

10 Nonpersonal service (57050) ..... 20,000,000  
11 .....

12 Personal Responsibility Education Grant  
13 Program

14 Nonpersonal service (57050) ..... 4,000,000  
15 .....

16 Abstinence Education

17 Nonpersonal service (57050) ..... 3,000,000  
18 .....

19 Insurance Exchange

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of any  
25 other department, agency or public author-  
26 ity or by transfer or suballocation to any  
27 department, agency or public authority  
28 with the approval of the director of the  
29 budget.

30 Personal service (50000) ..... 6,800,000  
31 Nonpersonal service (57050) ..... 56,200,000  
32 .....

33 Total amount available ..... 63,000,000  
34 .....

35 Consumer Assistance -- Independent Health  
36 Insurance Consumer Assistance Designee  
37 Community Service Society of New York  
38 (CSS) for Community Health Advocates (CHA)  
39 statewide consortium.

40 Nonpersonal service (57050) ..... 2,500,000  
41 .....

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1 Other purposes pursuant to the Patient  
 2 Protection and Affordable Care Act (P.L.  
 3 111-148) and the Health Care and Education  
 4 Reconciliation Act of 2010 (P.L. 111-152).

5 Nonpersonal service (57050) ..... 4,000,000  
 6 -----  
 7 Program account subtotal ..... 96,500,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Medical Assistance and Survey Account - 25107

12 For services and expenses for the medical  
 13 assistance program and administration of  
 14 the medical assistance program and survey  
 15 and certification program, provided pursu-  
 16 ant to title XIX and title XVIII of the  
 17 federal social security act.

18 Notwithstanding any inconsistent provision  
 19 of law and subject to the approval of the  
 20 director of the budget, moneys hereby  
 21 appropriated may be increased or decreased  
 22 by transfer or suballocation between these  
 23 appropriated amounts and appropriations of  
 24 other state agencies and appropriations of  
 25 the department of health. Notwithstanding  
 26 any inconsistent provision of law and  
 27 subject to approval of the director of the  
 28 budget, moneys hereby appropriated may be  
 29 transferred or suballocated to other state  
 30 agencies for reimbursement to local  
 31 government entities for services and  
 32 expenses related to administration of the  
 33 medical assistance program.

34 Notwithstanding any other provision of law  
 35 to the contrary, the Administrative Hear-  
 36 ing Interchange and Transfer Authority as  
 37 defined in the 2017-18 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer with-  
 47 out limit, with any appropriation of any  
 48 other department, agency or public author-  
 49 ity or by transfer or suballocation to any

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1 department, agency or public authority  
2 with the approval of the director of the  
3 budget.

4	Personal service (50000) .....	67,000,000
5	Nonpersonal service (57050) .....	409,141,000
6	Fringe benefits (60090) .....	36,850,000
7	Indirect costs (58850) .....	16,000,000
8		-----
9	Program account subtotal .....	528,991,000
10		-----

11 Special Revenue Funds - Other  
12 HCRA Resources Fund  
13 Medicaid Fraud Hotline and Medicaid Administration  
14 Account - 20803

15 For services and expenses related to the  
16 medicaid fraud hotline established pursu-  
17 ant to chapter 1 of the laws of 1999.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, the Alignment Inter-  
22 change and Transfer Authority and the  
23 Administrative Hearing Interchange and  
24 Transfer Authority as defined in the  
25 2017-18 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31	Personal service--regular (50100) .....	228,000
32	Supplies and materials (57000) .....	25,000
33	Contractual services (51000) .....	494,000
34	Fringe benefits (60000) .....	88,000
35	Indirect costs (58800) .....	82,000
36		-----
37	Program account subtotal .....	917,000
38		-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Disease Management Account - 22031

42 For services and expenses related to disease  
43 management.  
44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and

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1 Transfer Authority, the Alignment Inter-  
 2 change and Transfer Authority and the  
 3 Administrative Hearing Interchange and  
 4 Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11 Contractual services (51000) ..... 5,000,000  
 12 .....  
 13 Program account subtotal ..... 5,000,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Medicaid Research Projects Account - 22177

18 For services and expenses related to improv-  
 19 ing services to medical assistance recipi-  
 20 ents and other medical assistance research  
 21 activities.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, the Alignment Inter-  
 26 change and Transfer Authority and the  
 27 Administrative Hearing Interchange and  
 28 Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Contractual services (51000) ..... 600,000  
 36 .....  
 37 Program account subtotal ..... 600,000  
 38 .....

39 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 40 PROGRAM ..... 58,030,000  
 41 .....

42 Special Revenue Funds - Federal  
 43 Federal Health and Human Services Fund  
 44 SAMHSA Account - 25170

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1 For expenses incurred in the administration  
 2 of the prescription drug monitoring  
 3 program relating to the prescribing and  
 4 dispensing of controlled substances.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, the Alignment Inter-  
 9 change and Transfer Authority and the  
 10 Administrative Hearing Interchange and  
 11 Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18	Personal service (50000) .....	240,000
19	Nonpersonal service (57050) .....	128,000
20	Fringe benefits (60090) .....	132,000
21	Indirect costs (58850) .....	17,000
22		-----
23	Program account subtotal .....	517,000
24		-----

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Title XVIII Survey and Certification Account - 25121

28 For services and expenses for the survey and  
 29 certification program, provided pursuant  
 30 to title XVIII of the federal social secu-  
 31 rity act.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, the Alignment Inter-  
 36 change and Transfer Authority and the  
 37 Administrative Hearing Interchange and  
 38 Transfer Authority as defined in the  
 39 2017-18 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-  
 47 priated herein may be increased or  
 48 decreased by interchange or transfer with-  
 49 out limit, with any appropriation of any



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1 other department, agency or public author-  
2 ity or by transfer or suballocation to any  
3 department, agency or public authority  
4 with the approval of the director of the  
5 budget.

6	Personal service (50000) .....	6,000,000
7	Nonpersonal service (57050) .....	9,550,000
8	Fringe benefits (60090) .....	3,200,000
9	Indirect costs (58850) .....	1,250,000
10		-----
11	Program account subtotal .....	20,000,000
12		-----

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 United States Department of Justice Account - 25377

16 For expenses incurred in the administration  
17 of the prescription drug monitoring  
18 program relating to the prescribing and  
19 dispensing of controlled substances.  
20 Notwithstanding any other provision of law  
21 to the contrary, the Administrative Hear-  
22 ing Interchange and Transfer Authority as  
23 defined in the 2017-18 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29	Nonpersonal service (57050) .....	400,000
30		-----
31	Program account subtotal .....	400,000
32		-----

33 Special Revenue Funds - Other  
34 Combined Expendable Trust Fund  
35 Life Pass It On Trust Fund Account - 20174

36 For services and expenses related to organ  
37 donation and transplant research and  
38 educational projects promoting organ and  
39 tissue donation.  
40 Notwithstanding any other provision of law  
41 to the contrary, the Administrative Hear-  
42 ing Interchange and Transfer Authority as  
43 defined in the 2017-18 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3	Contractual services (51000) .....	200,000
4		-----
5	Program account subtotal .....	200,000
6		-----

7 Special Revenue Funds - Other  
8 HCRA Resources Fund  
9 Emergency Medical Services Account - 20809

10 For services and expenses related to emer-  
11 gency medical services (EMS) adminis-  
12 tration including but not limited to,  
13 expenses related to training courses and  
14 instructor development, expenses of the  
15 state EMS council, expenses of the EMS  
16 regional councils and program agencies,  
17 and expenses of the general public health  
18 work - EMS reimbursement.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, the Alignment Inter-  
23 change and Transfer Authority and the  
24 Administrative Hearing Interchange and  
25 Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32	Personal service--regular (50100) .....	2,466,000
33	Temporary service (50200) .....	5,000
34	Holiday/overtime compensation (50300) .....	10,000
35	Supplies and materials (57000) .....	35,000
36	Travel (54000) .....	75,000
37	Contractual services (51000) .....	1,332,000
38	Equipment (56000) .....	200,000
39	Fringe benefits (60000) .....	1,523,000
40	Indirect costs (58800) .....	63,000
41		-----
42	Program account subtotal .....	5,709,000
43		-----

44 Special Revenue Funds - Other  
45 HCRA Resources Fund  
46 Health Care Delivery Administration Account - 20821

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1 For services and expenses related to admin-  
 2 istration of the health care and cancer  
 3 initiative programs pursuant to section  
 4 2807-1 of the public health law.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, the Alignment Inter-  
 9 change and Transfer Authority and the  
 10 Administrative Hearing Interchange and  
 11 Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18	Personal service--regular (50100) .....	389,000
19	Temporary service (50200) .....	5,000
20	Supplies and materials (57000) .....	1,000
21	Travel (54000) .....	3,000
22	Fringe benefits (60000) .....	241,000
23	Indirect costs (58800) .....	8,000
24		-----
25	Program account subtotal .....	647,000
26		-----

27 Special Revenue Funds - Other  
 28 HCRA Resources Fund  
 29 Health Occupation Development and Workplace Demo Account  
 30 - 20819

31 For services and expenses related to admin-  
 32 istration of the health occupation devel-  
 33 opment and workplace demonstration program  
 34 established pursuant to sections 2807-g  
 35 and 2807-h of the public health law. Up to  
 36 50 percent of this appropriation may be  
 37 suballocated to the department of labor.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority, the Alignment Inter-  
 42 change and Transfer Authority and the  
 43 Administrative Hearing Interchange and  
 44 Transfer Authority as defined in the  
 45 2017-18 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	438,000
4	Temporary service (50200) .....	5,000
5	Supplies and materials (57000) .....	8,000
6	Travel (54000) .....	3,000
7	Contractual services (51000) .....	780,000
8	Equipment (56000) .....	10,000
9	Fringe benefits (60000) .....	272,000
10	Indirect costs (58800) .....	10,000
11		-----
12	Program account subtotal .....	1,526,000
13		-----

14 Special Revenue Funds - Other  
15 HCRA Resources Fund  
16 Primary Care Initiatives Account - 20814

17 For services and expenses related to the  
18 administration of the program authorized  
19 by section 2807-1 of the public health  
20 law.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, the IT Interchange and  
24 Transfer Authority, the Alignment Inter-  
25 change and Transfer Authority and the  
26 Administrative Hearing Interchange and  
27 Transfer Authority as defined in the  
28 2017-18 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34	Personal service--regular (50100) .....	224,000
35	Temporary service (50200) .....	5,000
36	Holiday/overtime compensation (50300) .....	5,000
37	Fringe benefits (60000) .....	143,000
38	Indirect costs (58800) .....	5,000
39		-----
40	Program account subtotal .....	382,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Adult Home Quality Enhancement Account - 22091

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1 For services and expenses to promote  
 2 programs to improve the quality of care  
 3 for residents in adult homes.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment Inter-  
 8 change and Transfer Authority and the  
 9 Administrative Hearing Interchange and  
 10 Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17 Contractual services (51000) ..... 500,000  
 18 .....  
 19 Program account subtotal ..... 500,000  
 20 .....

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Certificate of Need Account - 21920

24 For services and expenses, including indi-  
 25 rect costs, related to the certificate of  
 26 need program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, the Alignment Inter-  
 31 change and Transfer Authority and the  
 32 Administrative Hearing Interchange and  
 33 Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 Personal service--regular (50100) ..... 1,789,000  
 41 Holiday/overtime compensation (50300) ..... 10,000  
 42 Supplies and materials (57000) ..... 50,000  
 43 Travel (54000) ..... 15,000  
 44 Contractual services (51000) ..... 1,857,000  
 45 Equipment (56000) ..... 20,000  
 46 Fringe benefits (60000) ..... 1,105,000  
 47 Indirect costs (58800) ..... 54,000  
 48 .....

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1 Program account subtotal ..... 4,900,000  
 2 .....

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Continuing Care Retirement Community Account - 21922

6 For services and expenses related to the  
 7 establishment of continuing care retire-  
 8 ment communities including expenses of the  
 9 continuing care retirement communities  
 10 council.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, the Alignment Inter-  
 15 change and Transfer Authority and the  
 16 Administrative Hearing Interchange and  
 17 Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 48,000  
 25 Fringe benefits (60000) ..... 28,000  
 26 Indirect costs (58800) ..... 1,000  
 27 .....

28 Program account subtotal ..... 77,000  
 29 .....

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Funeral Directing Account - 22075

33 For services and expenses of a statewide  
 34 program, including indirect costs, related  
 35 to the funeral direction administration  
 36 program.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, the Alignment Inter-  
 41 change and Transfer Authority and the  
 42 Administrative Hearing Interchange and  
 43 Transfer Authority as defined in the  
 44 2017-18 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated.

3	Personal service--regular (50100) .....	237,000
4	Holiday/overtime compensation (50300) .....	10,000
5	Supplies and materials (57000) .....	1,000
6	Travel (54000) .....	2,000
7	Contractual services (51000) .....	45,000
8	Equipment (56000) .....	1,000
9	Fringe benefits (60000) .....	151,000
10	Indirect costs (58800) .....	6,000
11		-----
12	Program account subtotal .....	453,000
13		-----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Patient Safety Center Account - 22139

17 For services and expenses of the patient  
18 safety center created by title 2 of arti-  
19 cle 29-D of the public health law.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, the Alignment Inter-  
24 change and Transfer Authority and the  
25 Administrative Hearing Interchange and  
26 Transfer Authority as defined in the  
27 2017-18 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33	Contractual services (51000) .....	949,000
34		-----
35	Program account subtotal .....	949,000
36		-----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Professional Medical Conduct Account - 22088

40 For services and expenses, including indi-  
41 rect costs, related to the professional  
42 medical conduct program.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, the Alignment Inter-

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1 change and Transfer Authority and the  
 2 Administrative Hearing Interchange and  
 3 Transfer Authority as defined in the  
 4 2017-18 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service--regular (50100) .....	8,578,000
21	Temporary service (50200) .....	10,000
22	Holiday/overtime compensation (50300) .....	10,000
23	Supplies and materials (57000) .....	74,000
24	Travel (54000) .....	100,000
25	Contractual services (51000) .....	6,843,000
26	Equipment (56000) .....	18,000
27	Fringe benefits (60000) .....	5,814,000
28	Indirect costs (58800) .....	323,000
29		-----
30	Program account subtotal .....	21,770,000
31		-----

32 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 75,895,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Block Grant Account - 25183

37 For health prevention, diagnostic, detection  
 38 and treatment services.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the Administrative Hear-  
 41 ing Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.



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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11	Personal service (50000) .....	5,459,000
12	Nonpersonal service (57050) .....	2,912,000
13	Fringe benefits (60090) .....	3,040,000
14	Indirect costs (58850) .....	382,000
15		-----
16	Program account subtotal .....	11,793,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Federal Grant WCLR Account - 25170

21 For health prevention, diagnostic, detection  
 22 and treatment services.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the Administrative Hear-  
 25 ing Interchange and Transfer Authority as  
 26 defined in the 2017-18 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

32	Personal service (50000) .....	747,000
33	Nonpersonal service (57050) .....	398,000
34	Fringe benefits (60090) .....	411,000
35	Indirect costs (58850) .....	52,000
36		-----
37	Program account subtotal .....	1,608,000
38		-----

39 Special Revenue Funds - Other  
 40 Combined Expendable Trust Fund  
 41 Multiple Sclerosis Research Account - 20178

42 For research into the causes and treatment  
 43 of pediatric multiple sclerosis pursuant  
 44 to section 95-d of the state finance law.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the Administrative Hear-

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1 ing Interchange and Transfer Authority as  
 2 defined in the 2017-18 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8 Contractual services (51000) ..... 20,000  
 9 .....  
 10 Program account subtotal ..... 20,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Clinical Laboratory Reference System Assessment Account  
 15 - 21962

16 For services and expenses of the clinical  
 17 laboratory reference and accreditation  
 18 program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, the Alignment Inter-  
 23 change and Transfer Authority and the  
 24 Administrative Hearing Interchange and  
 25 Transfer Authority as defined in the  
 26 2017-18 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer with-  
 36 out limit, with any appropriation of any  
 37 other department, agency or public author-  
 38 ity or by transfer or suballocation to any  
 39 department, agency or public authority  
 40 with the approval of the director of the  
 41 budget.

42 Personal service--regular (50100) ..... 6,307,000  
 43 Holiday/overtime compensation (50300) ..... 65,000  
 44 Supplies and materials (57000) ..... 1,400,000  
 45 Travel (54000) ..... 360,000  
 46 Contractual services (51000) ..... 1,665,000  
 47 Equipment (56000) ..... 210,000

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1 Fringe benefits (60000) ..... 3,912,000  
 2 Indirect costs (58800) ..... 168,000  
 3 .....  
 4 Program account subtotal ..... 14,087,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Empire State Stem Cell Research Account - 22161

9 For services and expenses, including grants,  
 10 related to stem cell research pursuant to  
 11 chapter 58 of the laws of 2007.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, the Alignment Inter-  
 16 change and Transfer Authority and the  
 17 Administrative Hearing Interchange and  
 18 Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer with-  
 29 out limit, with any appropriation of any  
 30 other department, agency or public author-  
 31 ity or by transfer or suballocation to any  
 32 department, agency or public authority  
 33 with the approval of the director of the  
 34 budget.

35 Contractual services (51000) ..... 44,800,000  
 36 .....  
 37 Program account subtotal ..... 44,800,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Environmental Laboratory Fee Account - 21959

42 For services and expenses hereafter to  
 43 accrue for the environmental laboratory  
 44 reference and accreditation program.

45 Notwithstanding any other provision of law  
 46 to the contrary, the Administrative Hear-  
 47 ing Interchange and Transfer Authority as

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1 defined in the 2017-18 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

7	Personal service--regular (50100)	1,688,000
8	Holiday/overtime compensation (50300)	20,000
9	Supplies and materials (57000)	315,000
10	Travel (54000)	130,000
11	Contractual services (51000)	170,000
12	Equipment (56000)	170,000
13	Fringe benefits (60000)	1,048,000
14	Indirect costs (58800)	46,000
15		-----
16	Program account subtotal	3,587,000
17		-----

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2016:

6 For various health prevention, diagnostic, detection and treatment  
 7 services.

8 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)  
 9 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
 10 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,534,000)  
 11 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For various health prevention, diagnostic, detection and treatment  
 14 services.

15 Personal service (50000) ... 3,195,000 ..... (re. \$1,500,000)  
 16 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
 17 Fringe benefits (60090) ... 1,534,000 ..... (re. \$1,139,000)  
 18 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For various health prevention, diagnostic, detection and treatment  
 21 services.

22 Personal service ... 3,195,000 ..... (re. \$2,036,000)  
 23 Nonpersonal service ... 1,703,000 ..... (re. \$1,678,000)  
 24 Fringe benefits ... 1,534,000 ..... (re. \$972,000)  
 25 Indirect costs ... 224,000 ..... (re. \$224,000)

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 National Health Services Corps Account - 25144

29 By chapter 50, section 1, of the laws of 2016:

30 For administration of the national health services corps. Notwith-  
 31 standing any inconsistent provision of law, and subject to the  
 32 approval of the director of the budget, moneys hereby appropriated  
 33 may be suballocated to the higher education services corporation.

34 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 35 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 36 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 37 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For administration of the national health services corps.  
 40 Notwithstanding any inconsistent provision of law, and subject to the  
 41 approval of the director of the budget, moneys hereby appropriated  
 42 may be suballocated to the higher education services corporation.

43 Personal service (50000) ... 230,000 ..... (re. \$92,000)  
 44 Nonpersonal service (57050) ... 63,000 ..... (re. \$22,000)  
 45 Fringe benefits (60090) ... 110,000 ..... (re. \$36,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Child and Adult Care Food Account - 25022

5 By chapter 50, section 1, of the laws of 2016:

6 For various food and nutritional services.

7 Personal service (50000) ... 500,000 ..... (re. \$300,000)

8 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)

9 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)

10 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For various food and nutritional services.

13 Personal service (50000) ... 497,000 ..... (re. \$180,000)

14 Nonpersonal service (57050) ... 264,000 ..... (re. \$120,000)

15 Fringe benefits (60090) ... 239,000 ..... (re. \$20,000)

16 Indirect costs (58850) ... 35,000 ..... (re. \$5,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For various food and nutritional services.

19 Personal service ... 497,000 ..... (re. \$180,000)

20 Nonpersonal service ... 264,000 ..... (re. \$120,000)

21 Fringe benefits ... 239,000 ..... (re. \$20,000)

22 Indirect costs ... 35,000 ..... (re. \$5,000)

23 Special Revenue Funds - Federal

24 Federal USDA-Food and Nutrition Services Fund

25 Federal Food and Nutrition Services Account - 25022

26 By chapter 50, section 1, of the laws of 2016:

27 For various food and nutritional services.

28 Personal service (50000) ... 1,500,000 ..... (re. \$1,200,000)

29 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)

30 Fringe benefits (60090) ... 825,000 ..... (re. \$576,000)

31 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For various food and nutritional services.

34 Personal service (50000) ... 1,200,000 ..... (re. \$1,200,000)

35 Nonpersonal service (57050) ... 640,000 ..... (re. \$637,000)

36 Fringe benefits (60090) ... 576,000 ..... (re. \$111,000)

37 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For various food and nutritional services.

40 Personal service ... 1,200,000 ..... (re. \$52,000)

41 Nonpersonal service ... 640,000 ..... (re. \$613,000)

42 Fringe benefits ... 576,000 ..... (re. \$303,000)

43 Indirect costs ... 84,000 ..... (re. \$84,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CENTER FOR COMMUNITY HEALTH PROGRAM

## 2 Special Revenue Funds - Federal

## 3 Federal Education Fund

## 4 Individuals with Disabilities-Part C Account - 25214

## 5 By chapter 50, section 1, of the laws of 2016:

6 For activities related to a handicapped infants and toddlers program.

7 Personal service (50000) ... 5,000,000 ..... (re. \$4,890,000)

8 Nonpersonal service (57050) ... 15,449,000 ..... (re. \$15,449,000)

9 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,700,000)

10 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,100,000)

## 11 By chapter 50, section 1, of the laws of 2015:

12 For activities related to a handicapped infants and toddlers program.

13 Personal service (50000) ... 11,640,000 ..... (re. \$372,000)

14 Nonpersonal service (57050) ... 6,207,000 ..... (re. \$6,206,000)

15 Fringe benefits (60090) ... 5,587,000 ..... (re. \$2,000,000)

16 Indirect costs (58850) ... 815,000 ..... (re. \$722,000)

## 17 By chapter 50, section 1, of the laws of 2014:

18 For activities related to a handicapped infants and toddlers program.

19 Personal service ... 11,640,000 ..... (re. \$2,251,000)

20 Nonpersonal service ... 6,207,000 ..... (re. \$1,653,000)

21 Fringe benefits ... 5,587,000 ..... (re. \$2,554,000)

22 Indirect costs ... 815,000 ..... (re. \$639,000)

## 23 Special Revenue Funds - Federal

## 24 Federal Health and Human Services Fund

## 25 Federal Block Grant Account - 25183

## 26 By chapter 50, section 1, of the laws of 2016:

27 For various health prevention, diagnostic, detection and treatment  
28 services. The amounts appropriated pursuant to such appropriation  
29 may be suballocated to other state agencies or accounts for expendi-  
30 tures incurred in the operation of programs funded by such appropri-  
31 ation subject to the approval of the director of the budget.

32 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)

33 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)

34 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)

35 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

## 36 By chapter 50, section 1, of the laws of 2015:

37 For various health prevention, diagnostic, detection and treatment  
38 services. The amounts appropriated pursuant to such appropriation  
39 may be suballocated to other state agencies or accounts for expendi-  
40 tures incurred in the operation of programs funded by such appropri-  
41 ation subject to the approval of the director of the budget.

42 Personal service (50000) ... 11,527,000 ..... (re. \$3,410,000)

43 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,770,000)

44 Fringe benefits (60090) ... 5,533,000 ..... (re. \$3,675,000)

45 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
2 For various health prevention, diagnostic, detection and treatment  
3 services. The amounts appropriated pursuant to such appropriation  
4 may be suballocated to other state agencies or accounts for expendi-  
5 tures incurred in the operation of programs funded by such appropri-  
6 ation subject to the approval of the director of the budget.  
7 Personal service ... 11,527,000 ..... (re. \$3,807,000)  
8 Nonpersonal service ... 6,147,000 ..... (re. \$3,710,000)  
9 Fringe benefits ... 5,533,000 ..... (re. \$1,409,000)  
10 Indirect costs ... 807,000 ..... (re. \$807,000)

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Federal Health, Education and Human Services Account - 25148

14 By chapter 50, section 1, of the laws of 2016:  
15 For various health prevention, diagnostic, detection and treatment  
16 services. The amounts appropriated pursuant to such appropriation  
17 may be suballocated to other state agencies or accounts for expendi-  
18 tures incurred in the operation of programs funded by such appropri-  
19 ation subject to the approval of the director of the budget.  
20 Personal service (50000) ... 13,590,000 ..... (re. \$13,280,000)  
21 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,545,000)  
22 Fringe benefits (60090) ... 8,115,000 ..... (re. \$8,046,000)  
23 Indirect costs (58850) ... 1,550,000 ..... (re. \$1,547,000)

24 By chapter 50, section 1, of the laws of 2015:  
25 For various health prevention, diagnostic, detection and treatment  
26 services. The amounts appropriated pursuant to such appropriation  
27 may be suballocated to other state agencies or accounts for expendi-  
28 tures incurred in the operation of programs funded by such appropri-  
29 ation subject to the approval of the director of the budget.  
30 Personal service (50000) ... 15,372,000 ..... (re. \$11,050,000)  
31 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$6,510,000)  
32 Fringe benefits (60090) ... 7,378,000 ..... (re. \$6,438,000)  
33 Indirect costs (58850) ... 1,076,000 ..... (re. \$867,000)

34 By chapter 50, section 1, of the laws of 2014:  
35 For various health prevention, diagnostic, detection and treatment  
36 services. The amounts appropriated pursuant to such appropriation  
37 may be suballocated to other state agencies or accounts for expendi-  
38 tures incurred in the operation of programs funded by such appropri-  
39 ation subject to the approval of the director of the budget.  
40 Personal service ... 15,372,000 ..... (re. \$8,649,000)  
41 Nonpersonal service ... 8,199,074 ..... (re. \$4,392,000)  
42 Fringe benefits ... 7,378,380 ..... (re. \$4,429,000)  
43 Indirect costs ... 1,075,546 ..... (re. \$958,000)

44 Special Revenue Funds - Federal  
45 Federal USDA-Food and Nutrition Services Fund  
46 Child and Adult Care Food Account - 25022



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For various food and nutritional services.  
 3 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 4 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 5 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 6 Indirect costs (58850) ... 339,000 ..... (re. \$265,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For various food and nutritional services.  
 9 Personal service (50000) ... 4,848,000 ..... (re. \$1,060,000)  
 10 Nonpersonal service (57050) ... 2,585,000 ..... (re. \$1,480,000)  
 11 Fringe benefits (60090) ... 2,328,000 ..... (re. \$607,000)  
 12 Indirect costs (58850) ... 339,000 ..... (re. \$5,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For various food and nutritional services.  
 15 Personal service ... 4,848,042 ..... (re. \$481,000)  
 16 Nonpersonal service ... 2,585,274 ..... (re. \$442,000)  
 17 Fringe benefits ... 2,327,478 ..... (re. \$1,000)  
 18 Indirect costs ... 339,206 ..... (re. \$1,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2016:  
 23 For various food and nutritional services. A portion of this appropri-  
 24 ation may be suballocated to other state agencies.  
 25 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 26 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$7,425,000)  
 27 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,050,000)  
 28 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)

29 By chapter 50, section 1, of the laws of 2015:  
 30 For various food and nutritional services. A portion of this appropri-  
 31 ation may be suballocated to other state agencies.  
 32 Personal service (50000) ... 26,284,000 ..... (re. \$4,583,000)  
 33 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,633,000)  
 34 Fringe benefits (60090) ... 12,379,000 ..... (re. \$2,145,000)  
 35 Indirect costs (58850) ... 1,982,000 ..... (re. \$390,000)

36 By chapter 50, section 1, of the laws of 2014:  
 37 For various food and nutritional services. A portion of this appropri-  
 38 ation may be suballocated to other state agencies.  
 39 Personal service ... 26,284,000 ..... (re. \$2,438,000)  
 40 Nonpersonal service ... 15,104,000 ..... (re. \$926,000)  
 41 Fringe benefits ... 12,379,000 ..... (re. \$1,219,000)  
 42 Indirect costs ... 1,982,000 ..... (re. \$293,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA - Food and Nutrition Services Fund  
 45 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses of the department of health related to the  
 3 special supplemental nutrition program for women, infants and chil-  
 4 dren.  
 5 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses of the department of health related to the  
 8 special supplemental nutrition program for women, infants and chil-  
 9 dren.  
 10 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$2,118,000)

11 By chapter 50, section 1, of the laws of 2014:  
 12 For services and expenses of the department of health related to the  
 13 special supplemental nutrition program for women, infants and chil-  
 14 dren.  
 15 Nonpersonal service ... 5,000,000 ..... (re. \$4,500,000)

16 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Block Grant CEH Account - 25170

20 By chapter 50, section 1, of the laws of 2016:  
 21 For various health prevention, diagnostic, detection and treatment  
 22 services.  
 23 Personal service (50000) ... 600,000 ..... (re. \$600,000)  
 24 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
 25 Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
 26 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

27 By chapter 50, section 1, of the laws of 2015:  
 28 For various health prevention, diagnostic, detection and treatment  
 29 services.  
 30 Personal service (50000) ... 803,000 ..... (re. \$190,000)  
 31 Nonpersonal service (57050) ... 429,000 ..... (re. \$354,000)  
 32 Fringe benefits (60090) ... 385,000 ..... (re. \$228,000)  
 33 Indirect costs (58850) ... 56,000 ..... (re. \$39,000)

34 By chapter 50, section 1, of the laws of 2014:  
 35 For various health prevention, diagnostic, detection and treatment  
 36 services.  
 37 Personal service ... 803,000 ..... (re. \$183,000)  
 38 Nonpersonal service ... 429,000 ..... (re. \$324,000)  
 39 Fringe benefits ... 385,000 ..... (re. \$87,000)  
 40 Indirect costs ... 56,000 ..... (re. \$26,000)

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 Federal Grant Account - 25183



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses of various health prevention, diagnostic,  
 3 detection and treatment services.  
 4 Personal service (50000) ... 3,268,000 ..... (re. \$3,268,000)  
 5 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
 6 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,798,000)  
 7 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses of various health prevention, diagnostic,  
 10 detection and treatment services.  
 11 Personal service (50000) ... 3,268,000 ..... (re. \$670,000)  
 12 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,738,000)  
 13 Fringe benefits (60090) ... 1,569,000 ..... (re. \$1,086,000)  
 14 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses of various health prevention, diagnostic,  
 17 detection and treatment services.  
 18 Personal service ... 3,268,000 ..... (re. \$784,000)  
 19 Nonpersonal service ... 1,742,000 ..... (re. \$1,120,000)  
 20 Fringe benefits ... 1,569,000 ..... (re. \$144,000)  
 21 Indirect costs ... 229,000 ..... (re. \$229,000)

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Federal Environmental Protection Agency Grants Account - 25467

25 By chapter 50, section 1, of the laws of 2016:  
 26 For various environmental projects including suballocation for the  
 27 department of environmental conservation.  
 28 Personal service (50000) ... 4,657,000 ..... (re. \$4,657,000)  
 29 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
 30 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
 31 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

32 By chapter 50, section 1, of the laws of 2015:  
 33 For various environmental projects including suballocation for the  
 34 department of environmental conservation.  
 35 Personal service (50000) ... 4,657,000 ..... (re. \$1,710,000)  
 36 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,272,000)  
 37 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,911,000)  
 38 Indirect costs (58850) ... 326,000 ..... (re. \$323,000)

39 By chapter 50, section 1, of the laws of 2014:  
 40 For various environmental projects including suballocation for the  
 41 department of environmental conservation.  
 42 Personal service ... 4,657,000 ..... (re. \$2,500,000)  
 43 Nonpersonal service ... 2,485,000 ..... (re. \$2,054,000)  
 44 Fringe benefits ... 2,235,000 ..... (re. \$365,000)  
 45 Indirect costs ... 326,000 ..... (re. \$309,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CHILD HEALTH INSURANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Children's Health Insurance Account - 25148

5 By chapter 50, section 1, of the laws of 2016:

6 The money hereby appropriated is available for payment of aid hereto-  
 7 fore accrued or hereafter accrued.

8 For services and expenses related to the children's health insurance  
 9 program provided pursuant to title XXI of the federal social securi-  
 10 ty act.

11 Notwithstanding any inconsistent provision of law, this appropriation  
 12 shall only be available for transfer or interchange to the HCRA  
 13 resources fund HCRA program account appropriation for the purpose of  
 14 supporting the New York state medical indemnity fund established  
 15 pursuant to chapter 59 of the laws of 2011 in the event that the  
 16 director of the budget, in his or her sole discretion, authorizes  
 17 the transfer or interchange of the moneys hereby appropriated to the  
 18 HCRA resources fund HCRA program account appropriation, provided  
 19 however, any such transfer or interchange for the foregoing purpose  
 20 shall not exceed \$35,100,000.

21	Personal service (50000) ...	48,000,000	.....	(re. \$47,257,000)
22	Nonpersonal service (57050) ...	59,600,000	.....	(re. \$56,711,000)
23	Fringe benefits (60090) ...	26,400,000	.....	(re. \$26,400,000)
24	Indirect costs (58850) ...	3,400,000	.....	(re. \$3,400,000)

## 25 HEALTH CARE FINANCING PROGRAM

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Nursing Home Receivership Account - 21925

29 By chapter 50, section 1, of the laws of 1986:

30 For purposes of making payments pursuant to subdivision 3 of section  
 31 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## 32 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Electronic Medicaid System Account - 25107

36 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 37 hereby amended and reappropriated to read:

38 Notwithstanding section 40 of the state finance law or any other law  
 39 to the contrary, all medical assistance appropriations made from  
 40 this account shall remain in full force and effect in accordance, in  
 41 the aggregate, with the following schedule: not more than 50 percent  
 42 for the period April 1, 2016 to March 31, 2017; and the remaining  
 43 amount for the period April 1, 2017 to [March 31] June 30, 2018.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the operation of an electronic  
 2 medicaid eligibility verification system and operation of a medicaid  
 3 override application system, and operation of a medicaid management  
 4 information system, and development and operation of a replacement  
 5 medicaid system. The moneys hereby appropriated shall be available  
 6 for payment of liabilities heretofore accrued and hereafter to  
 7 accrue.

8 Notwithstanding any inconsistent provision of law and subject to the  
 9 approval of the director of the budget, the amount appropriated  
 10 herein may be increased or decreased by interchange with any other  
 11 appropriation or with any other item or items within the amounts  
 12 appropriated within the department of health special revenue funds -  
 13 federal with the approval of the director of the budget who shall  
 14 file such approval with the department of audit and control and  
 15 copies thereof with the chairman of the senate finance committee and  
 16 the chairman of the assembly ways and means committee.

17 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 19 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 20 amended and reappropriated to read:

21 Notwithstanding section 40 of the state finance law or any other law  
 22 to the contrary, all medical assistance appropriations made from  
 23 this account shall remain in full force and effect in accordance, in  
 24 the aggregate, with the following schedule: not more than 50 percent  
 25 for the period April 1, 2015 to March 31, 2016; and the remaining  
 26 amount for the period April 1, 2016 to June 30, [2017] 2018.

27 For services and expenses related to the operation of an electronic  
 28 medicaid eligibility verification system and operation of a medicaid  
 29 override application system, and operation of a medicaid management  
 30 information system, and development and operation of a replacement  
 31 medicaid system. The moneys hereby appropriated shall be available  
 32 for payment of liabilities heretofore accrued and hereafter to  
 33 accrue.

34 Notwithstanding any inconsistent provision of law and subject to the  
 35 approval of the director of the budget, the amount appropriated  
 36 herein may be increased or decreased by interchange with any other  
 37 appropriation or with any other item or items within the amounts  
 38 appropriated within the department of health special revenue funds -  
 39 federal with the approval of the director of the budget who shall  
 40 file such approval with the department of audit and control and  
 41 copies thereof with the chairman of the senate finance committee and  
 42 the chairman of the assembly ways and means committee.

43 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$20,200,000)

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Medical Administration Transfer Account - 25107

47 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 48 hereby amended and reappropriated to read:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding section 40 of the state finance law or any other law  
 2 to the contrary, all medical assistance appropriations made from  
 3 this account shall remain in full force and effect in accordance, in  
 4 the aggregate, with the following schedule: not more than 51 percent  
 5 for the period April 1, 2016 to March 31, 2017; and the remaining  
 6 amount for the period April 1, 2017 to [March 31] June 30, 2018.

7 Notwithstanding any inconsistent provision of law and subject to the  
 8 approval of the director of the budget, moneys hereby appropriated  
 9 may be increased or decreased by transfer or suballocation between  
 10 these appropriated amounts and appropriations of other state agen-  
 11 cies and appropriations of the department of health. Notwithstanding  
 12 any inconsistent provision of law and subject to approval of the  
 13 director of the budget, moneys hereby appropriated may be trans-  
 14 ferred or suballocated to other state agencies for reimbursement to  
 15 local government entities for services and expenses related to  
 16 administration of the medical assistance program.

17	Personal service (50000) ...	130,929,000	.....	(re. \$130,929,000)
18	Nonpersonal service (57050) ...	689,051,000	.....	(re. \$689,051,000)
19	Fringe benefits (60090) ...	71,461,000	.....	(re. \$71,461,000)
20	Indirect costs (58850) ...	9,008,000	.....	(re. \$9,008,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 22 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 23 amended and reappropriated to read:

24 Notwithstanding section 40 of the state finance law or any other law  
 25 to the contrary, all medical assistance appropriations made from  
 26 this account shall remain in full force and effect in accordance, in  
 27 the aggregate, with the following schedule: not more than 47 percent  
 28 for the period April 1, 2015 to March 31, 2016; and the remaining  
 29 amount for the period April 1, 2016 to June 30, [2017] 2018.

30 Notwithstanding any inconsistent provision of law and subject to the  
 31 approval of the director of the budget, moneys hereby appropriated  
 32 may be increased or decreased by transfer or suballocation between  
 33 these appropriated amounts and appropriations of other state agen-  
 34 cies and appropriations of the department of health.

35 Notwithstanding any inconsistent provision of law and subject to  
 36 approval of the director of the budget, moneys hereby appropriated  
 37 may be transferred or suballocated to other state agencies for  
 38 reimbursement to local government entities for services and expenses  
 39 related to administration of the medical assistance program.

40	Personal service (50000) ...	100,612,000	.....	(re. \$13,465,000)
41	Nonpersonal service (57050) ...	444,901,000	.....	(re. \$73,265,000)
42	Fringe benefits (60090) ...	50,382,000	.....	(re. \$7,353,000)
43	Indirect costs (58850) ...	6,500,000	.....	(re. \$4,247,000)

44 By chapter 50, section 1, of the laws of 2013:

45 The money hereby appropriated herein, together with any available  
 46 federal matching funds, is available for the services and expenses  
 47 related to the balancing incentive program.

48 Notwithstanding any other provision of law, the money hereby appropri-  
 49 ated may be increased or decreased by interchange or transfer, with  
 50 any appropriation of the department of health, and may be increased

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 or decreased by transfer or suballocation between these appropriated  
 2 amounts and appropriations of state office for the aging with the  
 3 approval of the director of the budget.  
 4 Contractual services ... 10,000,000 ..... (re. \$5,472,000)

## 5 OFFICE OF HEALTH INSURANCE PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Healthcare and Insurance Reform Account - 25148

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses of the department of health for planning and  
 11 implementing various healthcare and insurance reform initiatives  
 12 authorized by federal legislation, including, but not limited to,  
 13 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 14 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 15 152) in accordance with the following sub-schedule. Notwithstanding  
 16 any other provision of law, money hereby appropriated may be  
 17 increased or decreased by interchange, transfer, or suballocation  
 18 within a program, account or subschedule or with any appropriation  
 19 of any state agency or transferred to health research incorporated  
 20 or distributed to localities with the approval of the director of  
 21 the budget, who shall file such approval with the department of  
 22 audit and control and copies thereof with the chairman of the senate  
 23 finance committee and the chairman of the assembly ways and means  
 24 committee. A portion of this appropriation may be transferred to  
 25 local assistance appropriations.

26 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 27 Psychiatric Demo, Chronic Disease Incentive Program  
 28 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 29 Personal Responsibility Education Grant Program  
 30 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 31 Abstinence Education  
 32 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 33 Insurance Exchange  
 34 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 35 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 36 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 37 tance Designee Community Service Society of New York (CSS) for  
 38 Community Health Advocates (CHA) statewide consortium.  
 39 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 40 Other purposes pursuant to the Patient Protection and Affordable Care  
 41 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 42 Act of 2010 (P.L. 111-152).  
 43 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

44 By chapter 50, section 1, of the laws of 2015:

45 For services and expenses of the department of health for planning and  
 46 implementing various healthcare and insurance reform initiatives  
 47 authorized by federal legislation, including, but not limited to,  
 48 the Patient Protection and Affordable Care Act (P.L. 111-148) and

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1 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
2 152) in accordance with the following sub-schedule. Notwithstanding  
3 any other provision of law, money hereby appropriated may be  
4 increased or decreased by interchange, transfer, or suballocation  
5 within a program, account or subschedule or with any appropriation  
6 of any state agency or transferred to health research incorporated  
7 or distributed to localities with the approval of the director of  
8 the budget, who shall file such approval with the department of  
9 audit and control and copies thereof with the chairman of the senate  
10 finance committee and the chairman of the assembly ways and means  
11 committee. A portion of this appropriation may be transferred to  
12 local assistance appropriations.  
13 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
14 Psychiatric Demo, Chronic Disease Incentive Program  
15 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
16 Personal Responsibility Education Grant Program  
17 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
18 Abstinence Education  
19 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
20 Insurance Exchange  
21 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
22 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
23 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
24 tance Designee Community Service Society of New York (CSS) for  
25 Community Health Advocates (CHA) statewide consortium.  
26 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
27 Other purposes pursuant to the Patient Protection and Affordable Care  
28 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
29 Act of 2010 (P.L. 111-152).  
30 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,996,000)

31 By chapter 50, section 1, of the laws of 2014:  
32 For services and expenses of the department of health for planning and  
33 implementing various healthcare and insurance reform initiatives  
34 authorized by federal legislation, including, but not limited to,  
35 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
36 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
37 152) in accordance with the following sub-schedule. Notwithstanding  
38 any other provision of law, money hereby appropriated may be  
39 increased or decreased by interchange, transfer, or suballocation  
40 within a program, account or subschedule or with any appropriation  
41 of any state agency or transferred to health research incorporated  
42 or distributed to localities with the approval of the director of  
43 the budget, who shall file such approval with the department of  
44 audit and control and copies thereof with the chairman of the senate  
45 finance committee and the chairman of the assembly ways and means  
46 committee. A portion of this appropriation may be transferred to  
47 local assistance appropriations.  
48 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
49 Psychiatric Demo, Chronic Disease Incentive Program  
50 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
51 Personal Responsibility Education Grant Program



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1 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 2 Abstinance Education  
 3 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
 4 Insurance Exchange  
 5 Nonpersonal service ... 190,000,000 ..... (re. \$95,090,000)  
 6 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 7 tance Designee Community Service Society of New York (CSS) for  
 8 Community Health Advocates (CHA) statewide consortium.  
 9 Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)  
 10 Other purposes pursuant to the Patient Protection and Affordable Care  
 11 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 12 Act of 2010 (P.L. 111-152).  
 13 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses of the department of health for planning and  
 16 implementing various healthcare and insurance reform initiatives  
 17 authorized by federal legislation, including, but not limited to,  
 18 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 19 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 20 152) in accordance with the following sub-schedule. Notwithstanding  
 21 any other provision of law, money hereby appropriated may be  
 22 increased or decreased by interchange, transfer, or suballocation  
 23 within a program, account or subschedule or with any appropriation  
 24 of any state agency or transferred to health research incorporated  
 25 or distributed to localities with the approval of the director of  
 26 the budget, who shall file such approval with the department of  
 27 audit and control and copies thereof with the chairman of the senate  
 28 finance committee and the chairman of the assembly ways and means  
 29 committee. A portion of this appropriation may be transferred to  
 30 local assistance appropriations.

31 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 32 Psychiatric Demo, Chronic Disease Incentive Program .....  
 33 20,000,000 ..... (re. \$20,000,000)  
 34 Personal Responsibility Education Grant Program .....  
 35 4,000,000 ..... (re. \$4,000,000)  
 36 Abstinance Education ... 3,000,000 ..... (re. \$3,000,000)  
 37 Insurance Exchange ... 190,000,000 ..... (re. \$40,640,000)  
 38 Other purposes pursuant to the Patient Protection and Affordable Care  
 39 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 40 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,727,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses of the department of health for planning and  
 43 implementing various healthcare and insurance reform initiatives  
 44 authorized by federal legislation, including, but not limited to,  
 45 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 46 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 47 152) in accordance with the following sub-schedule. Notwithstanding  
 48 any other provision of law, money hereby appropriated may be  
 49 increased or decreased by interchange, transfer, or suballocation  
 50 within a program, account or subschedule or with any appropriation

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1 of any state agency or transferred to health research incorporated  
2 or distributed to localities with the approval of the director of  
3 the budget, who shall file such approval with the department of  
4 audit and control and copies thereof with the chairman of the senate  
5 finance committee and the chairman of the assembly ways and means  
6 committee. A portion of this appropriation may be transferred to  
7 local assistance appropriations.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, the Call Center Interchange and Transfer Authority and  
11 the Alignment Interchange and Transfer Authority as defined in the  
12 2012-13 state fiscal year state operations appropriation for the  
13 budget division program of the division of the budget, are deemed  
14 fully incorporated herein and a part of this appropriation as if  
15 fully stated.

- 16 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
- 17 Psychiatric Demo, Chronic Disease Incentive Program ..... (re. \$10,000,000)
- 18 20,000,000 ..... (re. \$10,000,000)
- 19 Personal Responsibility Education Grant Program ..... (re. \$2,000,000)
- 20 4,000,000 ..... (re. \$2,000,000)
- 21 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)
- 22 Early Innovators Grant ... 60,000,000 ..... (re. \$2,492,000)
- 23 Consumer Assistance -- Independent Health Insurance Consumer Assis-
- 24 tance Designee Community Service Society of New York (CSS) for
- 25 Community Health Advocates (CHA) statewide consortium ..... (re. \$6,000,000)
- 26 6,000,000 ..... (re. \$6,000,000)
- 27 Other purposes pursuant to the Patient Protection and Affordable Care
- 28 Act (P.L. 111-148) and the Health Care and Education Reconciliation
- 29 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$690,000)

30 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
31 section 1, of the laws of 2013:  
32 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)

33 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
34 section 1, of the laws of 2012:

35 For services and expenses of the department of health for planning and  
36 implementing various healthcare and insurance reform initiatives  
37 authorized by federal legislation, including, but not limited to,  
38 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
39 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
40 152) in accordance with the following sub-schedule. Notwithstanding  
41 any other provision of law, money hereby appropriated may be  
42 increased or decreased by interchange, transfer, or suballocation  
43 within a program, account or subschedule or with any appropriation  
44 of any state agency or transferred to health research incorporated  
45 or distributed to localities with the approval of the director of  
46 the budget, who shall file such approval with the department of  
47 audit and control and copies thereof with the chairman of the senate  
48 finance committee and the chairman of the assembly ways and means  
49 committee. A portion of this appropriation may be transferred to  
50 local assistance appropriations.

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1 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
2 Psychiatric Demo, Chronic Disease Incentive Program .....  
3 20,000,000 ..... (re. \$5,000,000)  
4 Personal Responsibility Education Grant Program .....  
5 4,000,000 ..... (re. \$2,000,000)  
6 Medicare Outreach for low income beneficiaries .....  
7 600,000 ..... (re. \$300,000)  
8 Prevention and Public Health Fund ... 20,000,000 ... (re. \$10,000,000)  
9 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)  
10 Workforce demo for low income health care workers .....  
11 3,000,000 ..... (re. \$1,500,000)  
12 Demonstration Project to Develop Training and Certification .....  
13 2,000,000 ..... (re. \$1,000,000)  
14 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$500,000)  
15 Program for Early Detection of Certain Medical Conditions Related to  
16 Environmental Health Hazards ... 400,000 ..... (re. \$200,000)  
17 Long Term Care Grants ... 1,000,000 ..... (re. \$500,000)  
18 Early Innovators Grant ... 30,000,000 ..... (re. \$15,000,000)  
19 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
20 tance Designee Community Service Society of New York (CSS) for  
21 Community Health Advocates (CHA) statewide consortium .....  
22 5,000,000 ..... (re. \$1,500,000)  
23 Premium Rate Review ... 5,000,000 ..... (re. \$2,500,000)  
24 Insurance Exchange ... 70,000,000 ..... (re. \$4,870,000)  
25 Aging Grants ... 3,000,000 ..... (re. \$1,500,000)  
26 Other purposes pursuant to the Patient Protection and Affordable Care  
27 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
28 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,019,000)

29 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
30 section 1, of the laws of 2013:  
31 Health Insurance Consumer Information ... 4,400,000 . (re. \$2,210,000)

32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
33 section 1, of the laws of 2012:  
34 For services and expenses of the department of health for planning and  
35 implementing various healthcare and insurance reform initiatives  
36 authorized by federal legislation, including, but not limited to,  
37 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
38 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
39 152) in accordance with the following sub-schedule. Notwithstanding  
40 any other provision of law, money hereby appropriated may be  
41 increased or decreased by interchange, transfer, or suballocation  
42 within a program, account or subschedule or with any appropriation  
43 of any state agency or transferred to health research incorporated  
44 or distributed to localities with the approval of the director of  
45 the budget, who shall file such approval with the department of  
46 audit and control and copies thereof with the chairman of the senate  
47 finance committee and the chairman of the assembly ways and means  
48 committee. A portion of this appropriation may be transferred to  
49 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 sub-schedule

2 Ombudsman; Resource Centers; Home Visitation  
3 Programs; Medicaid Psychiatric Demo,  
4 Chronic Disease Incentive Program ..... 20,000,000  
5 Personal Responsibility Education Grant  
6 Program ..... 3,000,000  
7 Medicare Outreach for low income benefici-  
8 aries ..... 600,000  
9 Prevention and Public Health Fund ..... 20,000,000  
10 Incentives for Prevention of Chronic Disease  
11 in Medicaid ..... 4,000,000  
12 Workforce demo for low income health care  
13 workers ..... 3,000,000  
14 Demonstration Project to Develop Training  
15 and Certification ..... 2,000,000  
16 Program for background checks on patient  
17 contact personnel in Long Term Care facil-  
18 ities ..... 2,000,000  
19 Pregnancy Assessment Fund ..... 1,000,000  
20 Program for Early Detection of Certain  
21 Medical Conditions Related to Environ-  
22 mental Health Hazards ..... 400,000  
23 Long Term Care Grants ..... 4,000,000  
24 High Risk Pools ..... 59,400,000  
25 Other purposes pursuant to the Patient  
26 Protection and Affordable Care Act (P.L.  
27 111-148) and the Health Care and Education  
28 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Medical Assistance and Survey Account - 25107

32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses for the medical assistance program and  
34 administration of the medical assistance program and survey and  
35 certification program, provided pursuant to title XIX and title  
36 XVIII of the federal social security act.  
37 Notwithstanding any inconsistent provision of law and subject to the  
38 approval of the director of the budget, moneys hereby appropriated  
39 may be increased or decreased by transfer or suballocation between  
40 these appropriated amounts and appropriations of other state agen-  
41 cies and appropriations of the department of health. Notwithstanding  
42 any inconsistent provision of law and subject to approval of the  
43 director of the budget, moneys hereby appropriated may be trans-  
44 ferred or suballocated to other state agencies for reimbursement to  
45 local government entities for services and expenses related to  
46 administration of the medical assistance program.  
47 Personal service (50000) ... 67,000,000 ..... (re. \$66,977,000)  
48 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$407,445,000)  
49 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,850,000)



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 16,000,000 ..... (re. \$16,000,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses for the medical assistance program and  
4 administration of the medical assistance program and survey and  
5 certification program, provided pursuant to title XIX and title  
6 XVIII of the federal social security act.

7 Notwithstanding any inconsistent provision of law and subject to the  
8 approval of the director of the budget, moneys hereby appropriated  
9 may be increased or decreased by transfer or suballocation between  
10 these appropriated amounts and appropriations of other state agen-  
11 cies and appropriations of the department of health. Notwithstanding  
12 any inconsistent provision of law and subject to approval of the  
13 director of the budget, moneys hereby appropriated may be trans-  
14 ferred or suballocated to other state agencies for reimbursement to  
15 local government entities for services and expenses related to  
16 administration of the medical assistance program.

17 Personal service (50000) ... 67,000,000 ..... (re. \$54,651,000)  
18 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$186,099,000)  
19 Fringe benefits (60090) ... 34,000,000 ..... (re. \$30,579,000)  
20 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,935,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For services and expenses for the medical assistance program and  
23 administration of the medical assistance program and survey and  
24 certification program, provided pursuant to title XIX and title  
25 XVIII of the federal social security act.

26 Notwithstanding any inconsistent provision of law and subject to the  
27 approval of the director of the budget, moneys hereby appropriated  
28 may be increased or decreased by transfer or suballocation between  
29 these appropriated amounts and appropriations of other state agen-  
30 cies and appropriations of the department of health. Notwithstanding  
31 any inconsistent provision of law and subject to approval of the  
32 director of the budget, moneys hereby appropriated may be trans-  
33 ferred or suballocated to other state agencies for reimbursement to  
34 local government entities for services and expenses related to  
35 administration of the medical assistance program.

36 Personal service ... 406,279,000 ..... (re. \$50,996,000)  
37 Nonpersonal service ... 216,681,000 ..... (re. \$67,454,000)  
38 Fringe benefits ... 195,014,000 ..... (re. \$27,849,000)  
39 Indirect costs ... 28,440,000 ..... (re. \$16,084,000)

40 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 SAMHSA Account - 25170

44 By chapter 50, section 1, of the laws of 2016:

45 For expenses incurred in the administration of the prescription drug  
46 monitoring program relating to the prescribing and dispensing of  
47 controlled substances.



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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2016-17 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.

8	Personal service (50000) ...	240,000	.....	(re. \$240,000)
9	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
10	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
11	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

12 By chapter 50, section 1, of the laws of 2015:  
 13 For expenses incurred in the administration of the prescription drug  
 14 monitoring program relating to the prescribing and dispensing of  
 15 controlled substances.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority and the Alignment Interchange and Transfer Authority as  
 19 defined in the 2015-16 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated.

23	Personal service (50000) ...	240,000	.....	(re. \$240,000)
24	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
25	Fringe benefits (60090) ...	115,000	.....	(re. \$115,000)
26	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Title XVIII Survey and Certification - 25121

30 By chapter 50, section 1, of the laws of 2016:  
 31 For services and expenses for the survey and certification program,  
 32 provided pursuant to title XVIII of the federal social security act.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority and the Alignment Interchange and Transfer Authority as  
 36 defined in the 2016-17 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40	Personal service (50000) ...	6,000,000	.....	(re. \$1,119,000)
41	Nonpersonal service (57050) ...	9,550,000	.....	(re. \$2,220,000)
42	Fringe benefits (60090) ...	3,200,000	.....	(re. \$3,200,000)
43	Indirect costs (58850) ...	1,250,000	.....	(re. \$1,250,000)

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 United States Department of Justice Account - 25377

47 By chapter 50, section 1, of the laws of 2016:

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1 For expenses incurred in the administration of the prescription drug  
 2 monitoring program relating to the prescribing and dispensing of  
 3 controlled substances.  
 4 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

5 By chapter 50, section 1, of the laws of 2015:  
 6 For expenses incurred in the administration of the prescription drug  
 7 monitoring program relating to the prescribing and dispensing of  
 8 controlled substances.  
 9 Contractual services (51000) ... 400,000 ..... (re. \$400,000)

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Life Pass It On Trust Fund Account - 20174

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to organ donation and transplant  
 15 research and educational projects promoting organ and tissue  
 16 donation.  
 17 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

18 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Federal Block Grant Account - 25183

22 By chapter 50, section 1, of the laws of 2016:  
 23 For health prevention, diagnostic, detection and treatment services.  
 24 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
 25 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 26 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
 27 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

28 By chapter 50, section 1, of the laws of 2015:  
 29 For health prevention, diagnostic, detection and treatment services.  
 30 Personal service (50000) ... 5,459,000 ..... (re. \$2,610,000)  
 31 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 32 Fringe benefits (60090) ... 2,620,000 ..... (re. \$2,007,000)  
 33 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

34 By chapter 50, section 1, of the laws of 2014:  
 35 For health prevention, diagnostic, detection and treatment services.  
 36 Personal service ... 5,459,000 ..... (re. \$2,397,000)  
 37 Nonpersonal service ... 2,912,000 ..... (re. \$2,712,000)  
 38 Fringe benefits ... 2,620,000 ..... (re. \$1,007,000)  
 39 Indirect costs ... 382,000 ..... (re. \$382,000)

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Grant WCLR Account - 25170



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1 By chapter 50, section 1, of the laws of 2016:  
 2 For health prevention, diagnostic, detection and treatment services.  
 3 Personal service (50000) ... 747,000 ..... (re. \$747,000)  
 4 Nonpersonal service (57050) ... 398,000 ..... (re. \$398,000)  
 5 Fringe benefits (60090) ... 411,000 ..... (re. \$411,000)  
 6 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For health prevention, diagnostic, detection and treatment services.  
 9 Personal service (50000) ... 747,000 ..... (re. \$170,000)  
 10 Nonpersonal service (57050) ... 398,000 ..... (re. \$310,000)  
 11 Fringe benefits (60090) ... 359,000 ..... (re. \$261,000)  
 12 Indirect costs (58850) ... 52,000 ..... (re. \$7,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For health prevention, diagnostic, detection and treatment services.  
 15 Personal service ... 747,000 ..... (re. \$20,500)  
 16 Nonpersonal service ... 398,000 ..... (re. \$51,000)  
 17 Fringe benefits ... 359,000 ..... (re. \$49,000)  
 18 Indirect costs ... 52,000 ..... (re. \$52,000)

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Empire State Stem Cell Research Account - 22161

22 By chapter 50, section 1, of the laws of 2016:  
 23 For services and expenses, including grants, related to stem cell  
 24 research pursuant to chapter 58 of the laws of 2007.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority and the Alignment Interchange and Transfer Authority as  
 28 defined in the 2016-17 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Contractual services (51000) ... 44,800,000 ..... (re. \$44,596,000)

33 By chapter 50, section 1, of the laws of 2015:  
 34 For services and expenses, including grants, related to stem cell  
 35 research pursuant to chapter 58 of the laws of 2007.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority and the Alignment Interchange and Transfer Authority as  
 39 defined in the 2015-16 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Contractual services (51000) ... 44,800,000 ..... (re. \$44,179,000)

44 By chapter 50, section 1, of the laws of 2014:  
 45 For services and expenses, including grants, related to stem cell  
 46 research pursuant to chapter 58 of the laws of 2007.





## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2014-15 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.  
 8 Contractual services ... 44,800,000 ..... (re. \$43,801,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses, including grants, related to stem cell  
 11 research pursuant to chapter 58 of the laws of 2007.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Alignment Interchange and Transfer Authority as  
 15 defined in the 2013-14 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.  
 19 Contractual services ... 44,800,000 ..... (re. \$42,616,000)

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses, including grants, related to stem cell  
 22 research pursuant to chapter 58 of the laws of 2007.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, the Call Center Interchange and Transfer Authority and  
 26 the Alignment Interchange and Transfer Authority as defined in the  
 27 2012-13 state fiscal year state operations appropriation for the  
 28 budget division program of the division of the budget, are deemed  
 29 fully incorporated herein and a part of this appropriation as if  
 30 fully stated.  
 31 Contractual services ... 44,800,000 ..... (re. \$24,913,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses, including grants, related to stem cell  
 34 research pursuant to chapter 58 of the laws of 2007:  
 35 Contractual services ... 44,800,000 ..... (re. \$15,951,000)

36 By chapter 54, section 1, of the laws of 2010:

37 For services and expenses, including grants, related to stem cell  
 38 research pursuant to chapter 58 of the laws of 2007:  
 39 Contractual services ... 44,800,000 ..... (re. \$15,331,000)

40 By chapter 54, section 1, of the laws of 2009:

41 For services and expenses, including grants, related to stem cell  
 42 research pursuant to chapter 58 of the laws of 2007:  
 43 Contractual services ... 50,000,000 ..... (re. \$9,149,000)

44 By chapter 54, section 1, of the laws of 2008:

45 For services and expenses, including grants, related to stem cell  
 46 research pursuant to chapter 58 of the laws of 2007:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services ... 50,000,000 ..... (re. \$4,828,000)

2 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
3 section 1, of the laws of 2008:

4 For services and expenses, including grants, related to stem cell  
5 research pursuant to chapter 58 of the laws of 2007:

6 Contractual services ... 100,000,000 ..... (re. \$5,960,000)

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Spinal Cord Injury Research Fund Account - 21987

10 By chapter 54, section 1, of the laws of 2009:

11 For services and expenses related to spinal cord injury research  
12 pursuant to chapter 338 of the laws of 1998, in accordance with the  
13 following.

14 Contractual services ... 7,978,000 ..... (re. \$291,000)

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	19,426,000	0
4 Special Revenue Funds - Federal ....	30,595,000	31,921,000
5	-----	-----
6 All Funds .....	50,021,000	31,921,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 Personal service--regular (50100) .....	15,630,000
32 Temporary service (50200) .....	28,000
33 Holiday/overtime compensation (50300) .....	75,000
34 Supplies and materials (57000) .....	355,000
35 Travel (54000) .....	220,000
36 Contractual services (51000) .....	2,918,000
37 Equipment (56000) .....	200,000
38	-----
39 Program account subtotal .....	19,426,000
40	-----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 medicaid fraud and abuse program.  
 3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 increased or decreased by interchange,  
 6 with any appropriation of the office of  
 7 medicaid inspector general, and may be  
 8 increased or decreased by transfer or  
 9 suballocation between these appropriated  
 10 amounts and appropriations of the depart-  
 11 ment of health, office of mental health,  
 12 office for people with developmental disa-  
 13 bilities and office of alcoholism and  
 14 substance abuse services with the approval  
 15 of the director of the budget, who shall  
 16 file such approval with the department of  
 17 audit and control and copies thereof with  
 18 the chairman of the senate finance commit-  
 19 tee and the chairman of the assembly ways  
 20 and means committee.

21	Personal service (50000) .....	15,733,000
22	Nonpersonal service (57050) .....	4,195,000
23	Fringe benefits (60090) .....	9,375,000
24	Indirect costs (58850) .....	1,292,000
25		-----
26	Program account subtotal .....	30,595,000
27		-----

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

19	Personal service (50000) ...	16,155,000	.....	(re. \$16,155,000)
20	Nonpersonal service (57050) ...	5,099,000	.....	(re. \$5,099,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	3,500,000	10,680,000
4 Special Revenue Funds - Other .....	60,656,000	0
5	-----	-----
6 All Funds .....	64,156,000	10,680,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 60,656,000  
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and IT Interchange and  
17 Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34 Personal service--regular (50100) .....	15,229,000
35 Holiday/overtime compensation (50300) .....	5,000
36 Supplies and materials (57000) .....	523,000
37 Travel (54000) .....	397,000
38 Contractual services (51000) .....	34,223,000
39 Equipment (56000) .....	926,000
40 Fringe benefits (60000) .....	8,944,000
41 Indirect costs (58800) .....	409,000
42	-----

43 STUDENT GRANT AND AWARD PROGRAMS ..... 3,500,000  
44 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Department of Education Fund  
 3 HESC-Gaining Early Awareness and Readiness for Under-  
 4 graduate Programs (GEAR UP) Account - 25219

5 For services and expenses related to the  
 6 gaining early awareness and readiness for  
 7 undergraduate program. Notwithstanding any  
 8 inconsistent provision of law, a portion  
 9 of these funds may be transferred or  
 10 suballocated, subject to the approval of  
 11 the director of the budget, to other state  
 12 agencies.

13 Nonpersonal service (57050) ..... 3,500,000  
 14 .....

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:  
6 For services and expenses of the college access challenge grant  
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11	Personal service (50000) ...	250,000	.....	(re. \$250,000)
12	Nonpersonal service (57050) ...	6,139,000	.....	(re. \$1,427,000)
13	Fringe benefits (60090) ...	105,000	.....	(re. \$105,000)
14	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:  
16 For services and expenses of the college access challenge grant  
17 program.

18 Notwithstanding any law to the contrary, a portion of these funds may  
19 be transferred or suballocated, subject to the approval of the  
20 director of the budget, to other state agencies.

21	Personal service ...	240,000	.....	(re. \$240,000)
22	Nonpersonal service ...	6,370,000	.....	(re. \$622,000)
23	Fringe benefits ...	122,000	.....	(re. \$122,000)
24	Indirect costs ...	15,000	.....	(re. \$15,000)

25 Special Revenue Funds - Federal  
26 Federal Department of Education Fund  
27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2016:  
30 For services and expenses related to the gaining early awareness and  
31 readiness for undergraduate program. Notwithstanding any inconsis-  
32 tent provision of law, a portion of these funds may be transferred or  
33 suballocated, subject to the approval of the director of the budget,  
34 to other state agencies.

35	Nonpersonal service (57050) ...	3,500,000	.....	(re. \$3,500,000)
----	---------------------------------	-----------	-------	-------------------

36 By chapter 50, section 1, of the laws of 2015:  
37 For services and expenses related to the gaining early awareness and  
38 readiness for undergraduate program. Notwithstanding any inconsis-  
39 tent provision of law, a portion of these funds may be transferred or  
40 suballocated, subject to the approval of the director of the budget,  
41 to other state agencies.

42	Nonpersonal service (57050) ...	3,500,000	.....	(re. \$2,293,000)
----	---------------------------------	-----------	-------	-------------------

43 By chapter 50, section 1, of the laws of 2014:  
44 For services and expenses related to the gaining early awareness and  
45 readiness for undergraduate program. Notwithstanding any inconsis-



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ent provision of law, a portion of these funds may be transferred or  
2 suballocated, subject to the approval of the director of the budget,  
3 to other state agencies ... 5,000,000 ..... (re. \$2,091,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	0
4	Special Revenue Funds - Federal ....	112,523,000
5	Special Revenue Funds - Other .....	6,600,000
6	-----	-----
7	All Funds .....	119,123,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 20,265,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer with-  
 29 out limit, with any appropriation of any  
 30 other department, agency or public author-  
 31 ity or by transfer or suballocation to any  
 32 department, agency or public authority  
 33 with the approval of the director of the  
 34 budget.

35 Personal service--regular (50100) ..... 12,047,000  
 36 Temporary service (50200) ..... 295,000  
 37 Holiday/overtime compensation (50300) ..... 115,000  
 38 Supplies and materials (57000) ..... 1,050,000  
 39 Travel (54000) ..... 1,880,000  
 40 Contractual services (51000) ..... 4,465,000  
 41 Equipment (56000) ..... 413,000  
 42 -----

43 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
 44 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Grants for Disaster Assistance Account - 25325	
4	Personal service (50000) .....	14,000,000
5	Nonpersonal service (57050) .....	1,586,000
6	Fringe benefits (60090) .....	7,500,000
7		-----
8	EMERGENCY MANAGEMENT PROGRAM .....	18,937,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	A portion of these funds may be suballocated	
13	to the division of military and naval	
14	affairs.	
15	Temporary service (50200) .....	1,000,000
16		-----
17	Program account subtotal .....	1,000,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Grants for Emergency Management Performance	
22	Account - 25516	
23	For services and expenses of state emergency	
24	management activities, including suballo-	
25	cation to other state departments and	
26	agencies.	
27	Personal service (50000) .....	5,025,000
28	Nonpersonal service (57050) .....	1,000,000
29	Fringe benefits (60090) .....	3,000,000
30		-----
31	Program account subtotal .....	9,025,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Public Safety Communications Account - 22123	
36	Personal service--regular (50100) .....	2,045,000
37	Temporary service (50200) .....	586,000
38	Holiday/overtime compensation (50300) .....	83,000
39	Supplies and materials (57000) .....	200,000
40	Travel (54000) .....	100,000



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	2,850,000
2	Equipment (56000) .....	50,000
3		-----
4	Program account subtotal .....	5,914,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radiological Emergency Preparedness Account - 21944	
9	Personal service--regular (50100) .....	1,663,000
10	Supplies and materials (57000) .....	10,000
11	Travel (54000) .....	43,000
12	Contractual services (51000) .....	292,000
13	Equipment (56000) .....	128,000
14	Fringe benefits (60000) .....	825,000
15	Indirect costs (58800) .....	37,000
16		-----
17	Program account subtotal .....	2,998,000
18		-----
19	FIRE PREVENTION AND CONTROL PROGRAM .....	5,495,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Fire Prevention and Control Account - 25382	
24	For services and expenses of the office of	
25	fire prevention and control, including	
26	suballocation to other state departments	
27	and agencies.	
28	Nonpersonal service (57050) .....	3,300,000
29		-----
30	Program account subtotal .....	3,300,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Emergency Services Revolving Loan Account - 20150	
35	Personal service--regular (50100) .....	159,000
36	Supplies and materials (57000) .....	21,000
37	Travel (54000) .....	8,000
38	Contractual services (51000) .....	42,000
39	Fringe benefits (60000) .....	71,000
40	Indirect costs (58800) .....	6,000
41		-----
42	Program account subtotal .....	307,000
43		-----



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cigarette Fire Safety Act Account - 22018	
4	For services and expenses of the cigarette	
5	fire safety program, including suballo-	
6	cation to other state departments or agen-	
7	cies.	
8	Supplies and materials (57000) .....	20,000
9	Travel (54000) .....	20,000
10	Contractual services (51000) .....	171,000
11	Equipment (56000) .....	20,000
12		-----
13	Program account subtotal .....	231,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Fireworks Revenue Account - 22214	
18	Personal service--regular (50100) .....	315,000
19	Fringe benefits (60000) .....	177,000
20	Indirect costs (58800) .....	8,000
21		-----
22	Program account subtotal .....	500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	New York Fire Academy Account - 21953	
27	Personal service--regular (50100) .....	260,000
28	Temporary service (50200) .....	87,000
29	Holiday/overtime compensation (50300) .....	1,000
30	Supplies and materials (57000) .....	172,000
31	Contractual services (51000) .....	509,000
32	Fringe benefits (60000) .....	117,000
33	Indirect costs (58800) .....	11,000
34		-----
35	Program account subtotal .....	1,157,000
36		-----
37	INTEROPERABLE COMMUNICATIONS PROGRAM .....	2,443,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	
42	Personal service--regular (50100) .....	1,843,000
43	Supplies and materials (57000) .....	100,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1	Travel (54000) .....	50,000
2	Contractual services (51000) .....	200,000
3	Equipment (56000) .....	250,000
4		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

7 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

8 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2015:

10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Personal service ... 2,200,000 ..... (re. \$2,200,000)

15 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

16 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Personal service ... 2,200,000 ..... (re. \$2,200,000)

19 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

20 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 2,200,000 ..... (re. \$2,200,000)

30 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

31 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 2,200,000 ..... (re. \$2,200,000)

34 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Personal service ... 2,200,000 ..... (re. \$2,200,000)

38 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

39 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 40 EMERGENCY MANAGEMENT PROGRAM

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Federal Grants for Emergency Management Performance Account - 25516

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,  
4 including suballocation to other state departments and agencies.

5 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

7 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses of state emergency management activities,  
10 including suballocation to other state departments and agencies.

11 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)

12 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)

13 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses of state emergency management activities,  
16 including suballocation to other state departments and agencies.

17 Personal service ... 3,385,000 ..... (re. \$3,385,000)

18 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

19 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses of state emergency management activities,  
22 including suballocation to other state departments and agencies.

23 Personal service ... 3,385,000 ..... (re. \$3,385,000)

24 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

25 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

26 FIRE PREVENTION AND CONTROL PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Fire Prevention and Control Account - 25382

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses of the office of fire prevention and  
32 control, including suballocation to other state departments and  
33 agencies.

34 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of the office of fire prevention and  
37 control, including suballocation to other state departments and  
38 agencies.

39 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,021,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to the purchase of emergency commu-  
4 nications equipment for state departments or agencies. The amounts  
5 appropriated herein may be transferred to any other state department  
6 or agency pursuant to a plan submitted by the division of homeland  
7 security and emergency services and approved by the director of the  
8 budget.

9 Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,474,000	0
4 Special Revenue Funds - Federal ....	16,063,000	27,110,000
5 Special Revenue Funds - Other .....	67,904,000	73,495,000
6	-----	-----
7 All Funds .....	96,441,000	100,605,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,856,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the Administrative Hear-  
 17 ing Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

34 Personal service--regular (50100) ..... 674,000  
 35 Holiday/overtime compensation (50300) ..... 10,000  
 36 Supplies and materials (57000) ..... 1,000  
 37 Travel (54000) ..... 2,000  
 38 Contractual services (51000) ..... 1,000  
 39 Equipment (56000) ..... 1,000  
 40 -----  
 41 Program account subtotal ..... 689,000  
 42 -----

43 Special Revenue Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 DHCR-HCA Application Fee Account - 22100

3 For services and expenses related to the  
4 administration of the federal low-income  
5 housing tax credit program.

6 Notwithstanding any other provision of law  
7 to the contrary, the Administrative Hear-  
8 ing Interchange and Transfer Authority as  
9 defined in the 2017-18 state fiscal year  
10 state operations appropriation for the  
11 budget division program of the division of  
12 the budget, are deemed fully incorporated  
13 herein and a part of this appropriation as  
14 if fully stated.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25	Personal service--regular (50100) .....	4,240,000
26	Holiday/overtime compensation (50300) .....	10,000
27	Supplies and materials (57000).....	10,000
28	Travel (54000).....	100,000
29	Contractual services (51000) .....	563,000
30	Equipment (56000) .....	100,000
31	Fringe benefits (60000) .....	2,606,000
32	Indirect costs (58800).....	538,000
33		-----
34	Program account subtotal .....	8,167,000
35		-----

36 OFFICE OF COMMUNITY RENEWAL (OCR)

37 OCR-COMMUNITY RENEWAL PROGRAM .....

	327,000
38	-----

39 General Fund  
40 State Purposes Account - 10050

41 Notwithstanding any other provision of law  
42 to the contrary, the Administrative Hear-  
43 ing Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer with-  
8 out limit, with any appropriation of any  
9 other department, agency or public author-  
10 ity or by transfer or suballocation to any  
11 department, agency or public authority  
12 with the approval of the director of the  
13 budget.

14	Personal service--regular (50100) .....	315,000
15	Holiday/overtime compensation (50300) .....	7,000
16	Supplies and materials (57000) .....	1,000
17	Travel (54000) .....	2,000
18	Contractual services (51000) .....	1,000
19	Equipment (56000) .....	1,000
20		-----

21 OFFICE OF HOUSING PRESERVATION (OHP)

22	OHP-HOUSING PROGRAM .....	21,675,000
23		-----

24 General Fund  
25 State Purposes Account - 10050

26 Notwithstanding any other provision of law  
27 to the contrary, the Administrative Hear-  
28 ing Interchange and Transfer Authority as  
29 defined in the 2017-18 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer with-  
39 out limit, with any appropriation of any  
40 other department, agency or public author-  
41 ity or by transfer or suballocation to any  
42 department, agency or public authority  
43 with the approval of the director of the  
44 budget.

45	Personal service--regular (50100) .....	855,000
46	Holiday/overtime compensation (50300) .....	4,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	1,000
2	Travel (54000) .....	2,000
3	Contractual services (51000) .....	1,000
4	Equipment (56000) .....	1,000
5		-----
6	Program account subtotal .....	864,000
7		-----

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Housing and Urban Development Section 8 Account - 25315

11 For expenditures related to administering  
 12 federal section 8 program grants.

13 Notwithstanding any other provision of law  
 14 to the contrary, the Administrative Hear-  
 15 ing Interchange and Transfer Authority as  
 16 defined in the 2017-18 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of any  
 27 other department, agency or public author-  
 28 ity or by transfer or suballocation to any  
 29 department, agency or public authority  
 30 with the approval of the director of the  
 31 budget.

32	Personal service (50000) .....	5,576,000
33	Nonpersonal service (57050) .....	2,018,000
34	Fringe benefits (60090) .....	3,341,000
35	Indirect costs (58850) .....	470,000
36		-----
37	Program account subtotal .....	11,405,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 DHCR Mortgage Servicing Account - 22085

42 For services and expenses related to asset  
 43 management activities performed by the  
 44 division of housing and community renewal  
 45 for the New York state housing finance  
 46 agency and the urban development corpo-  
 47 ration.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the divi-  
 9 sion of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22	Personal service--regular (50100) .....	3,415,000
23	Holiday/overtime compensation (50300) .....	10,000
24	Supplies and materials (57000) .....	23,000
25	Travel (54000) .....	100,000
26	Contractual services (51000) .....	346,000
27	Equipment (56000) .....	124,000
28	Fringe benefits (60000) .....	600,000
29		-----
30	Program account subtotal .....	4,618,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Low Income Housing Monitoring Account - 22130

35 For services and expenses related to the  
 36 monitoring of housing projects constructed  
 37 under low-income housing tax credit  
 38 programs.

39 Notwithstanding any other provision of law  
 40 to the contrary, the Administrative Hear-  
 41 ing Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 priated herein may be increased or  
 2 decreased by interchange or transfer with-  
 3 out limit, with any appropriation of any  
 4 other department, agency or public author-  
 5 ity or by transfer or suballocation to any  
 6 department, agency or public authority  
 7 with the approval of the director of the  
 8 budget.

9	Personal service--regular (50100) .....	2,580,000
10	Holiday/overtime compensation (50300) .....	50,000
11	Supplies and materials (57000) .....	5,000
12	Travel (54000) .....	195,000
13	Contractual services (51000) .....	215,000
14	Equipment (56000) .....	75,000
15	Fringe benefits (60000) .....	1,596,000
16	Indirect costs (58800) .....	72,000
17		-----
18	Program account subtotal .....	4,788,000
19		-----

20 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,658,000  
 21 -----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Department of Energy Weatherization Account - 25499

25 For services and expenses related to admin-  
 26 istering low income weatherization grants.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the Administrative Hear-  
 29 ing Interchange and Transfer Authority as  
 30 defined in the 2017-18 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer with-  
 40 out limit, with any appropriation of any  
 41 other department, agency or public author-  
 42 ity or by transfer or suballocation to any  
 43 department, agency or public authority  
 44 with the approval of the director of the  
 45 budget.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1	Personal service (50000) .....	2,543,000
2	Nonpersonal service (57050) .....	378,000
3	Fringe benefits (60090) .....	1,523,000
4	Indirect costs (58850) .....	214,000
5		-----
6	OHP-RENT ADMINISTRATION PROGRAM .....	47,446,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Notwithstanding any other provision of law	
11	to the contrary, the Administrative Hear-	
12	ing Interchange and Transfer Authority as	
13	defined in the 2017-18 state fiscal year	
14	state operations appropriation for the	
15	budget division program of the division of	
16	the budget, are deemed fully incorporated	
17	herein and a part of this appropriation as	
18	if fully stated.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts appro-	
21	priated herein may be increased or	
22	decreased by interchange or transfer with-	
23	out limit, with any appropriation of any	
24	other department, agency or public author-	
25	ity or by transfer or suballocation to any	
26	department, agency or public authority	
27	with the approval of the director of the	
28	budget.	
29	Personal service--regular (50100) .....	1,784,000
30	Holiday/overtime compensation (50300) .....	3,000
31	Supplies and materials (57000) .....	1,000
32	Travel (54000) .....	35,000
33	Contractual services (51000) .....	1,000
34	Equipment (56000) .....	1,000
35		-----
36	Program account subtotal .....	1,825,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Rent Revenue Account - 22158	
41	For services and expenses related to the	
42	division of housing and community	
43	renewal's administration and enforcement	
44	of New York state's system of rent regu-	
45	lation.	





DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative Hear-  
 3 ing Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service--regular (50100) .....	533,000
21	Travel (54000) .....	10,000
22	Fringe benefits (60000) .....	328,000
23	Indirect costs (58800) .....	17,000
24		-----
25	Program account subtotal .....	888,000
26		-----

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Rent Revenue Other Account - 22156

30 For services and expenses related to the  
 31 division of housing and community  
 32 renewal's administration and enforcement  
 33 of New York state's system of rent regu-  
 34 lation.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, the IT Interchange and  
 38 Transfer Authority and the Administrative  
 39 Hearing Interchange and Transfer Authority  
 40 as defined in the 2017-18 state fiscal  
 41 year state operations appropriation for  
 42 the budget division program of the divi-  
 43 sion of the budget, are deemed fully  
 44 incorporated herein and a part of this  
 45 appropriation as if fully stated.

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or  
 49 decreased by interchange or transfer with-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 out limit, with any appropriation of any  
2 other department, agency or public author-  
3 ity or by transfer or suballocation to any  
4 department, agency or public authority  
5 with the approval of the director of the  
6 budget.

7	Personal service--regular (50100) .....	22,308,000
8	Holiday/overtime compensation (50300) .....	30,000
9	Supplies and materials (57000) .....	471,000
10	Travel (54000) .....	76,000
11	Contractual services (51000) .....	2,548,000
12	Equipment (56000) .....	405,000
13	Fringe benefits (60000) .....	13,715,000
14	Indirect costs (58800) .....	680,000
15		-----
16	Total amount available .....	40,233,000
17		-----

18 For services and expenses related to the  
19 division of housing and community  
20 renewal's administration of the tenant  
21 protection unit.

22 Notwithstanding any other provision of law  
23 to the contrary, the Administrative Hear-  
24 ing Interchange and Transfer Authority as  
25 defined in the 2017-18 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget.

41	Personal service--regular (50100) .....	2,154,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	30,000
44	Travel (54000) .....	9,000
45	Contractual services (51000) .....	1,011,000
46	Equipment (56000) .....	11,000
47	Fringe benefits (60000) .....	1,217,000
48	Indirect costs (58800) .....	58,000
49		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Total amount available ..... 4,500,000  
 2 .....  
 3 Program account subtotal ..... 44,733,000  
 4 .....

OFFICE OF PROFESSIONAL SERVICES (OPS)

6 OPS-ADMINISTRATION PROGRAM ..... 12,445,000  
 7 .....

8 General Fund  
 9 State Purposes Account - 10050

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority and the Administrative  
 14 Hearing Interchange and Transfer Authority  
 15 as defined in the 2017-18 state fiscal  
 16 year state operations appropriation for  
 17 the budget division program of the divi-  
 18 sion of the budget, are deemed fully  
 19 incorporated herein and a part of this  
 20 appropriation as if fully stated.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of any  
 26 other department, agency or public author-  
 27 ity or by transfer or suballocation to any  
 28 department, agency or public authority  
 29 with the approval of the director of the  
 30 budget.

31 Personal service--regular (50100) ..... 2,022,000  
 32 Holiday/overtime compensation (50300) ..... 15,000  
 33 Supplies and materials (57000) ..... 288,000  
 34 Travel (54000) ..... 157,000  
 35 Contractual services (51000) ..... 5,003,000  
 36 Equipment (56000) ..... 250,000  
 37 .....  
 38 Program account subtotal ..... 7,735,000  
 39 .....

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Housing Indirect Cost Recovery Account - 22090

43 For services and expenses related to the  
 44 administration of special revenue funds -  
 45 other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the divi-  
 9 sion of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22	Personal service--regular (50100) .....	2,697,000
23	Holiday/overtime compensation (50300) .....	20,000
24	Supplies and materials (57000) .....	45,000
25	Travel (54000) .....	60,000
26	Contractual services (51000) .....	1,828,000
27	Equipment (56000) .....	60,000
28		-----
29	Program account subtotal .....	4,710,000
30		-----

31 OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 1,034,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, the IT Interchange and  
 38 Transfer Authority and the Administrative  
 39 Hearing Interchange and Transfer Authority  
 40 as defined in the 2017-18 state fiscal  
 41 year state operations appropriation for  
 42 the budget division program of the divi-  
 43 sion of the budget, are deemed fully  
 44 incorporated herein and a part of this  
 45 appropriation as if fully stated.

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-  
 2 out limit, with any appropriation of any  
 3 other department, agency or public author-  
 4 ity or by transfer or suballocation to any  
 5 department, agency or public authority  
 6 with the approval of the director of the  
 7 budget.

8	Supplies and materials (57000) .....	23,000
9	Contractual services (51000) .....	999,000
10	Equipment (56000) .....	12,000
11		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program.  
 8 Personal service--regular (50100) ... 4,196,000 ..... (re. \$2,997,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$99,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,289,000)  
 15 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)

## 16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program.  
 19 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,888,000)  
 20 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 21 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)  
 22 Travel (54000) ... 98,000 ..... (re. \$86,000)  
 23 Contractual services (51000) ... 490,000 ..... (re. \$474,000)  
 24 Equipment (56000) ... 130,000 ..... (re. \$130,000)  
 25 Fringe benefits (60000) ... 2,300,000 ..... (re. \$1,885,000)  
 26 Indirect costs (58800) ... 537,000 ..... (re. \$529,000)

## 27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program.  
 30 Personal service--regular ... 4,196,000 ..... (re. \$1,639,000)  
 31 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)  
 32 Supplies and materials ... 61,000 ..... (re. \$61,000)  
 33 Travel ... 98,000 ..... (re. \$20,000)  
 34 Contractual services ... 490,000 ..... (re. \$240,000)  
 35 Equipment ... 130,000 ..... (re. \$15,000)  
 36 Indirect costs ... 537,000 ..... (re. \$466,000)

## 37 By chapter 50, section 1, of the laws of 2012:

38 For services and expenses related to the administration of the federal  
 39 low-income housing tax credit program.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Call Center Interchange and Transfer Authority as  
 43 defined in the 2012-13 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.  
 47 Travel ... 98,000 ..... (re. \$90,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2010:  
 2 For services and expenses related to the administration of the federal  
 3 low-income housing tax credit program.  
 4 Supplies and materials ... 48,000 ..... (re. \$10,000)

5 OHP-HOUSING PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Housing and Urban Development Section 8 Account - 25315

9 By chapter 50, section 1, of the laws of 2016:  
 10 For expenditures related to administering federal section 8 program  
 11 grants.  
 12 Personal service (50000) ... 5,500,000 ..... (re. \$3,895,000)  
 13 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,949,000)  
 14 Fringe benefits (60090) ... 3,002,000 ..... (re. \$2,779,000)  
 15 Indirect costs (58850) ... 463,000 ..... (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For expenditures related to administering federal section 8 program  
 18 grants.  
 19 Personal service (50000) ... 5,500,000 ..... (re. \$864,000)  
 20 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)  
 21 Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)  
 22 Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For expenditures related to administering federal section 8 program  
 25 grants.  
 26 Personal service ... 5,500,000 ..... (re. \$759,000)  
 27 Nonpersonal service ... 2,018,000 ..... (re. \$685,000)  
 28 Fringe benefits ... 2,434,000 ..... (re. \$291,000)  
 29 Indirect costs ... 245,000 ..... (re. \$195,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For expenditures related to administering federal section 8 program  
 32 grants.  
 33 Personal service ... 5,500,000 ..... (re. \$2,206,000)  
 34 Nonpersonal service ... 2,018,000 ..... (re. \$1,058,000)  
 35 Fringe benefits ... 2,434,000 ..... (re. \$134,000)  
 36 Indirect costs ... 245,000 ..... (re. \$163,000)

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 DHCR Mortgage Servicing Account - 22085

40 By chapter 50, section 1, of the laws of 2016:  
 41 For services and expenses related to asset management activities  
 42 performed by the division of housing and community renewal for the  
 43 New York state housing finance agency and the urban development  
 44 corporation.



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2016-17 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.

7	Personal service--regular (50100) ...	3,340,000	.....	(re. \$859,000)
8	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
9	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
10	Travel (54000) ...	100,000	.....	(re. \$99,000)
11	Contractual services (51000) ...	346,000	.....	(re. \$346,000)
12	Equipment (56000) ...	124,000	.....	(re. \$124,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to asset management activities  
 15 performed by the division of housing and community renewal for the  
 16 New York state housing finance agency and the urban development  
 17 corporation.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2015-16 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated.

24	Personal service--regular (50100) ...	3,340,000	.....	(re. \$687,000)
25	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
26	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
27	Travel (54000) ...	200,000	.....	(re. \$179,000)
28	Contractual services (51000) ...	346,000	.....	(re. \$346,000)
29	Equipment (56000) ...	124,000	.....	(re. \$124,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to asset management activities  
 32 performed by the division of housing and community renewal for the  
 33 New York state housing finance agency and the urban development  
 34 corporation.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2014-15 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.

41	Personal service--regular ...	3,340,000	.....	(re. \$5,000)
42	Holiday/overtime compensation ...	10,000	.....	(re. \$9,000)
43	Supplies and materials ...	23,000	.....	(re. \$23,000)
44	Travel ...	200,000	.....	(re. \$168,000)
45	Contractual services ...	346,000	.....	(re. \$279,000)
46	Equipment ...	124,000	.....	(re. \$9,000)

47 By chapter 50, section 1, of the laws of 2013:

48 For services and expenses related to asset management activities  
 49 performed by the division of housing and community renewal for the



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 New York state housing finance agency and the urban development  
 2 corporation.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2013-14 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.

9	Holiday/overtime compensation ... 10,000 .....	(re. \$9,000)
10	Supplies and materials ... 23,000 .....	(re. \$5,000)
11	Travel ... 248,000 .....	(re. \$135,000)
12	Contractual services ... 193,000 .....	(re. \$193,000)
13	Equipment ... 124,000 .....	(re. \$8,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Low Income Housing Monitoring Account - 22130

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses related to the monitoring of housing  
 19 projects constructed under low-income housing tax credit programs.

20	Personal service--regular (50100) ... 2,554,000 .....	(re. \$1,648,000)
21	Holiday/overtime compensation (50300) ... 50,000 .....	(re. \$50,000)
22	Supplies and materials (57000) ... 5,000 .....	(re. \$5,000)
23	Travel (54000) ... 195,000 .....	(re. \$194,000)
24	Contractual services (51000) ... 215,000 .....	(re. \$215,000)
25	Equipment (56000) ... 75,000 .....	(re. \$75,000)
26	Fringe benefits (60000) ... 1,500,000 .....	(re. \$1,500,000)
27	Indirect costs (58800) ... 71,000 .....	(re. \$71,000)

28 By chapter 50, section 1, of the laws of 2015:  
 29 For services and expenses related to the monitoring of housing  
 30 projects constructed under low-income housing tax credit programs.

31	Personal service--regular (50100) ... 2,554,000 .....	(re. \$644,000)
32	Holiday/overtime compensation (50300) ... 50,000 .....	(re. \$46,000)
33	Supplies and materials (57000) ... 5,000 .....	(re. \$5,000)
34	Travel (54000) ... 95,000 .....	(re. \$83,000)
35	Contractual services (51000) ... 215,000 .....	(re. \$215,000)
36	Equipment (56000) ... 75,000 .....	(re. \$75,000)
37	Fringe benefits (60000) ... 1,500,000 .....	(re. \$1,076,000)
38	Indirect costs (58800) ... 71,000 .....	(re. \$60,000)

39 By chapter 50, section 1, of the laws of 2014:  
 40 For services and expenses related to the monitoring of housing  
 41 projects constructed under low-income housing tax credit programs.

42	Personal service--regular ... 2,554,000 .....	(re. \$534,000)
43	Holiday/overtime compensation ... 50,000 .....	(re. \$47,000)
44	Supplies and materials ... 5,000 .....	(re. \$4,000)
45	Travel ... 95,000 .....	(re. \$38,000)
46	Contractual services ... 215,000 .....	(re. \$13,000)
47	Equipment ... 75,000 .....	(re. \$75,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 OHP-LOW INCOME WEATHERIZATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Department of Energy Weatherization Account - 25499

## 5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to administering low income weather-  
 7 ization grants.  
 8 Personal service (50000) ... 2,500,000 ..... (re. \$2,214,000)  
 9 Nonpersonal service (57050) ... 378,000 ..... (re. \$338,000)  
 10 Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,365,000)  
 11 Indirect costs (58850) ... 210,000 ..... (re. \$210,000)

## 12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to administering low income weather-  
 14 ization grants.  
 15 Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
 16 Nonpersonal service (57050) ... 378,000 ..... (re. \$327,000)  
 17 Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
 18 Indirect costs (58850) ... 112,000 ..... (re. \$95,000)

## 19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to administering low income weather-  
 21 ization grants.  
 22 Personal service ... 2,500,000 ..... (re. \$2,031,000)  
 23 Nonpersonal service ... 378,000 ..... (re. \$326,000)  
 24 Fringe benefits ... 1,082,000 ..... (re. \$839,000)  
 25 Indirect costs ... 112,000 ..... (re. \$104,000)

## 26 OHP-RENT ADMINISTRATION PROGRAM

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Rent Revenue Account - 22158

## 30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the division of housing and  
 32 community renewal's administration and enforcement of New York  
 33 state's system of rent regulation.  
 34 Personal service-regular (50100) ... 533,000 ..... (re. \$404,000)  
 35 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 36 Fringe benefits (60000) ... 288,000 ..... (re. \$288,000)  
 37 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

## 38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to the division of housing and  
 40 community renewal's administration and enforcement of New York  
 41 state's system of rent regulation.  
 42 Personal service-regular (50100) ... 533,000 ..... (re. \$237,000)  
 43 Fringe benefits (60000) ... 288,000 ..... (re. \$75,000)  
 44 Indirect costs (58800) ... 17,000 ..... (re. \$7,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Rent Revenue Other Account - 22156

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the division of housing and  
 6 community renewal's administration and enforcement of New York  
 7 state's system of rent regulation.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2016-17 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	22,292,000	...	(re. \$10,104,000)
15	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$28,000)
16	Supplies and materials (57000) ...	471,000	.....	(re. \$471,000)
17	Travel (54000) ...	76,000	.....	(re. \$74,000)
18	Contractual services (51000) ...	2,548,000	.....	(re. \$1,540,000)
19	Equipment (56000) ...	405,000	.....	(re. \$405,000)
20	Fringe benefits (60000) ...	11,703,000	.....	(re. \$8,664,000)
21	Indirect costs (58800) ...	679,000	.....	(re. \$679,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the division of housing and  
 24 community renewal's administration and enforcement of New York  
 25 state's system of rent regulation.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2015-16 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32	Personal service--regular (50100) ...	22,292,000	....	(re. \$9,405,000)
33	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$24,000)
34	Supplies and materials (57000) ...	471,000	.....	(re. \$9,000)
35	Travel (54000) ...	76,000	.....	(re. \$43,000)
36	Contractual services (51000) ...	2,548,000	.....	(re. \$1,166,000)
37	Equipment (56000) ...	405,000	.....	(re. \$14,000)
38	Fringe benefits (60000) ...	11,703,000	.....	(re. \$5,655,000)
39	Indirect costs (58800) ...	679,000	.....	(re. \$90,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the division of housing and  
 42 community renewal's administration and enforcement of New York  
 43 state's system of rent regulation.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2014-15 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service--regular ... 22,220,000 ..... (re. \$884,000)  
 2 Supplies and materials ... 471,000 ..... (re. \$49,000)  
 3 Travel ... 76,000 ..... (re. \$47,000)  
 4 Contractual services ... 2,548,000 ..... (re. \$14,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses related to the division of housing and  
 7 community renewal's administration and enforcement of New York  
 8 state's system of rent regulation.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.  
 15 Supplies and materials ... 471,000 ..... (re. \$6,000)  
 16 Travel ... 76,000 ..... (re. \$36,000)  
 17 Contractual services ... 2,548,000 ..... (re. \$57,000)  
 18 Equipment ... 405,000 ..... (re. \$331,000)

19 By chapter 50, section 1, of the laws of 2012:  
 20 For services and expenses related to the division of housing and  
 21 community renewal's administration and enforcement of New York  
 22 state's system of rent regulation.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, and the Call Center Interchange and Transfer Authority as  
 26 defined in the 2012-13 state fiscal year state operations appropri-  
 27 ation for the budget division program of the division of the budget,  
 28 are deemed fully incorporated herein and a part of this appropri-  
 29 ation as if fully stated.  
 30 Supplies and materials ... 471,000 ..... (re. \$7,000)  
 31 Contractual services ... 2,548,000 ..... (re. \$397,000)

32 By chapter 50, section 1, of the laws of 2011:  
 33 For services and expenses related to the division of housing and  
 34 community renewal's administration and enforcement of New York  
 35 state's system of rent regulation.  
 36 Supplies and materials ... 471,000 ..... (re. \$3,000)  
 37 Equipment ... 405,000 ..... (re. \$4,000)

38 By chapter 53, section 1, of the laws of 2009:  
 39 For services and expenses related to the division of housing and  
 40 community renewal's administration and enforcement of New York  
 41 state's system of rent regulation.  
 42 Travel ... 66,000 ..... (re. \$9,000)  
 43 Contractual services ... 3,048,000 ..... (re. \$58,000)

44 OPS-ADMINISTRATION PROGRAM

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Housing Indirect Cost Recovery Account - 22090

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the administration of special  
4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2016-17 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11	Personal service--regular (50100) ...	2,680,000	.....	(re. \$1,479,000)
12	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$14,000)
13	Travel (54000) ...	60,000	.....	(re. \$55,000)
14	Contractual services (51000) ...	1,828,000	.....	(re. \$1,826,000)
15	Equipment (56000) ...	60,000	.....	(re. \$60,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to the administration of special  
18 revenue funds - other and special revenue funds - federal.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2015-16 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.

25	Supplies and materials (57000) ...	40,000	.....	(re. \$19,000)
26	Travel (54000) ...	60,000	.....	(re. \$50,000)
27	Contractual services (51000) ...	1,818,000	.....	(re. \$1,788,000)
28	Equipment (56000) ...	75,000	.....	(re. \$72,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the administration of special  
31 revenue funds - other and special revenue funds - federal.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2014-15 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated.

38	Personal service--regular ...	2,680,000	.....	(re. \$539,000)
39	Supplies and materials ...	40,000	.....	(re. \$6,000)
40	Travel ...	60,000	.....	(re. \$37,000)
41	Contractual services ...	1,818,000	.....	(re. \$1,682,000)
42	Equipment ...	75,000	.....	(re. \$4,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwith-  
16 standing section 40 of the state finance  
17 law, this appropriation shall remain in  
18 effect until a subsequent appropriation is  
19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.  
40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available ..... 22,000,000  
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
 6 (\$15,000,000), or so much thereof as may  
 7 be necessary and available, is hereby  
 8 appropriated from the state purposes  
 9 account of the general fund to the state  
 10 of New York mortgage agency, for deposit  
 11 in the mortgage insurance fund established  
 12 by section 2429-b of the public authori-  
 13 ties law as the aggregate reserve amount  
 14 of the mortgage insurance fund. Any moneys  
 15 expended pursuant to the provisions of  
 16 this appropriation shall forthwith be  
 17 transferred to the general fund, to the  
 18 extent moneys are available, from the  
 19 housing reserve account of the New York  
 20 state infrastructure trust fund estab-  
 21 lished pursuant to section 88 of the state  
 22 finance law. Such appropriation shall only  
 23 be made available, upon certification by  
 24 the director of the budget, to the state  
 25 of New York mortgage agency to the extent  
 26 and if the agency requires the use of the  
 27 aggregate reserve amount of the mortgage  
 28 insurance fund. Copies of such certifi-  
 29 cation shall be filed with the chairs of  
 30 the senate finance committee and the  
 31 assembly ways and means committee.  
 32 Notwithstanding section 40 of the state  
 33 finance law, this appropriation shall  
 34 remain in effect until a subsequent appro-  
 35 priation is made available ..... 15,000,000  
 36 .....

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,135,000	0
4 Special Revenue Funds - Federal ....	6,018,000	10,718,000
5	-----	-----
6 All Funds .....	18,153,000	10,718,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,153,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority and the Administrative  
17 Hearing Interchange and Transfer Authority  
18 as defined in the 2017-18 state fiscal  
19 year state operations appropriation for  
20 the budget division program of the divi-  
21 sion of the budget, are deemed fully  
22 incorporated herein and a part of this  
23 appropriation as if fully stated.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34 Personal service--regular (50100) .....	9,420,000
35 Temporary service (50200) .....	292,000
36 Holiday/overtime compensation (50300) .....	17,000
37 Supplies and materials (57000).....	136,000
38 Travel (54000).....	110,000
39 Contractual services (51000) .....	2,046,000
40 Equipment (56000) .....	114,000
41	-----
42 Program account subtotal .....	12,135,000
43	-----

44 Special Revenue Funds - Federal



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 Federal Miscellaneous Operating Grants Fund  
2 Federal Equal Employment Opportunity Account - 25447

3 For services and expenses related to equal  
4 employment opportunity program enforcement  
5 activities.

6 Notwithstanding any other provision of law  
7 to the contrary, the Administrative Hear-  
8 ing Interchange and Transfer Authority as  
9 defined in the 2017-18 state fiscal year  
10 state operations appropriation for the  
11 budget division program of the division of  
12 the budget, are deemed fully incorporated  
13 herein and a part of this appropriation as  
14 if fully stated.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25	Personal service (50000) .....	2,066,000
26	Nonpersonal service (57050) .....	140,000
27	Fringe benefits (60090) .....	1,126,000
28	Indirect costs (58850).....	150,000
29		-----
30	Program account subtotal .....	3,482,000
31		-----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 FHAP-Type I Account - 25308

35 For services and expenses related to fair  
36 housing assistance program enforcement  
37 activities.

38 Notwithstanding any other provision of law  
39 to the contrary, the Administrative Hear-  
40 ing Interchange and Transfer Authority as  
41 defined in the 2017-18 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts appro-

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 priated herein may be increased or  
 2 decreased by interchange or transfer with-  
 3 out limit, with any appropriation of any  
 4 other department, agency or public author-  
 5 ity or by transfer or suballocation to any  
 6 department, agency or public authority  
 7 with the approval of the director of the  
 8 budget.

9	Personal service (50000) .....	683,000
10	Nonpersonal service (57050) .....	1,428,000
11	Fringe benefits (60090) .....	375,000
12	Indirect costs (58850).....	50,000
13		-----
14	Program account subtotal .....	2,536,000
15		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to equal employment opportunity  
7 program enforcement activities.

8 Personal service (50000) ... 2,048,000 ..... (re. \$2,048,000)

9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to equal employment opportunity  
14 program enforcement activities.

15 Personal service (50000) ... 2,048,000 ..... (re. \$1,804,000)

16 Nonpersonal service (57050) ... 140,000 ..... (re. \$60,000)

17 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to fair housing assistance program  
24 enforcement activities.

25 Personal service (50000) ... 683,000 ..... (re. \$683,000)

26 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)

27 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

28 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to fair housing assistance program  
31 enforcement activities.

32 Personal service (50000) ... 683,000 ..... (re. \$248,000)

33 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$905,000)

34 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

35 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-  
 7 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
 8 New York. Of the amounts appropriated herein, up to \$500,000 shall  
 9 be made available for the purposes of paying costs associated with  
 10 the obligations contained in paragraph IV(A) of such settlement  
 11 agreement.  
 12 Contractual services (51000) ... 500,000 ..... (re. \$423,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	582,793,000	0
4 Special Revenue Funds - Other .....	30,000,000	0
5 Enterprise Funds .....	4,000,000	0
6 Internal Service Funds .....	151,636,000	175,957,000
7	-----	-----
8 All Funds .....	768,429,000	175,957,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 768,429,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Any contracts which were previously funded  
 26 in other agencies, but which are now, due  
 27 to the consolidation of information tech-  
 28 nology services, paid for using amounts  
 29 appropriated for state operations herein  
 30 shall be deemed assigned from the agency  
 31 which previously funded such contracts to  
 32 the office of information technology  
 33 services.

34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts appro-  
 36 priated herein may be increased or  
 37 decreased by interchange or transfer with-  
 38 out limit, with any appropriation of any  
 39 other department, agency or public author-  
 40 ity or by transfer or suballocation to any  
 41 department, agency or public authority  
 42 with the approval of the director of the  
 43 budget.

44 For services and expenses of central admin-  
 45 istrative activities.

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	18,465,000
2	Temporary service (50200)	500,000
3	Holiday/overtime compensation (50300)	100,000
4	Supplies and materials (57000)	530,000
5	Travel (54000)	275,000
6	Contractual services (51000)	5,627,000
7	Equipment (56000)	1,118,000
8		-----
9	Total amount available	26,615,000
10		-----
11	For services and expenses of state data	
12	centers.	
13	Personal service--regular (50100)	46,928,000
14	Temporary service (50200)	50,000
15	Holiday/overtime compensation (50300)	332,000
16	Supplies and materials (57000)	3,009,000
17	Travel (54000)	8,000
18	Contractual services (51000)	85,321,000
19	Equipment (56000)	2,000
20		-----
21	Total amount available	135,650,000
22		-----
23	For services and expenses of programs	
24	providing services to end users.	
25	Personal service--regular (50100)	31,753,000
26	Temporary service (50200)	94,000
27	Holiday/overtime compensation (50300)	413,000
28	Supplies and materials (57000)	1,306,000
29	Travel (54000)	50,000
30	Contractual services (51000)	44,848,000
31	Equipment (56000)	7,279,000
32		-----
33	Total amount available	85,743,000
34		-----
35	For services and expenses related to	
36	supporting and maintaining state computer	
37	applications.	
38	Personal service--regular (50100)	182,403,000
39	Temporary service (50200)	1,000,000
40	Holiday/overtime compensation (50300)	400,000
41	Supplies and materials (57000)	826,000
42	Travel (54000)	265,000
43	Contractual services (51000)	80,096,000
44	Equipment (56000)	72,000
45		-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

1	Total amount available .....	265,062,000
2		-----
3	For services and expenses related to provid-	
4	ing security and quality control services	
5	for state applications and data.	
6	Personal service--regular (50100) .....	3,391,000
7	Temporary service (50200) .....	6,000
8	Holiday/overtime compensation (50300) .....	24,000
9	Supplies and materials (57000) .....	57,000
10	Travel (54000) .....	4,000
11	Contractual services (51000) .....	15,097,000
12	Equipment (56000) .....	492,000
13		-----
14	Total amount available .....	19,071,000
15		-----
16	For services and expenses related to network	
17	services.	
18	Personal service--regular (50100) .....	14,874,000
19	Temporary service (50200) .....	128,000
20	Holiday/overtime compensation (50300) .....	120,000
21	Supplies and materials (57000) .....	165,000
22	Travel (54000) .....	79,000
23	Contractual services (51000) .....	32,821,000
24	Equipment (56000) .....	465,000
25		-----
26	Total amount available .....	48,652,000
27		-----
28	For services and expenses related to train-	
29	ing pursuant to a plan developed in	
30	consultation with the department of civil	
31	service to train employees of the state to	
32	obtain information technology certif-	
33	ications that are not currently held by	
34	employees of the state in sufficient quan-	
35	tities, but are readily available in the	
36	market place, in order to ensure that the	
37	state's information technology needs can	
38	be met by state employees.	
39	Personal service--regular (50100) .....	1,590,000
40	Temporary service (50200) .....	3,000
41	Holiday/overtime compensation (50300) .....	7,000
42	Supplies and materials (57000) .....	27,000
43	Travel (54000) .....	3,000
44	Contractual services (51000) .....	313,000
45	Equipment (56000) .....	57,000
46		-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

1	Total amount available .....	2,000,000
2		-----
3	Program account subtotal .....	582,793,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Technology Financing Account - 22207	
8	For services and expenses related to infor-	
9	mation technology including, but not	
10	limited to, services and expenses on	
11	behalf of state agencies which have trans-	
12	ferred funding to this account for such	
13	purpose.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2017-18 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	Contractual services (51000) .....	25,000,000
25	Equipment (56000) .....	5,000,000
26		-----
27	Program account subtotal .....	30,000,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	New York Alert Account - 50326	
32	Personal service--regular (50100) .....	600,000
33	Holiday/overtime compensation (50300) .....	30,000
34	Contractual services (51000) .....	3,000,000
35	Fringe benefits (60000) .....	350,000
36	Indirect costs (58800) .....	20,000
37		-----
38	Program account subtotal .....	4,000,000
39		-----
40	Internal Service Funds	
41	Agencies Internal Service Fund	
42	Centralized Technology Services Account - 55069	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 and Transfer Authority as defined in the  
 2 2017-18 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	2,250,000
9	Contractual services (51000) .....	121,452,000
10	Fringe benefits (60000) .....	1,240,000
11	Indirect costs (58800) .....	92,000
12		-----
13	Program account subtotal .....	125,034,000
14		-----

15 Internal Service Funds  
 16 Agencies Internal Service Fund  
 17 NYT Account - 55061

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28	Supplies and materials (57000) .....	18,000
29	Travel (54000) .....	12,000
30	Contractual services (51000) .....	11,916,000
31	Equipment (56000) .....	3,124,000
32		-----
33	Program account subtotal .....	15,070,000
34		-----

35 Internal Service Funds  
 36 Agencies Internal Service Fund  
 37 State Data Center Account - 55062

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

3	Supplies and materials (57000) .....	307,000
4	Travel (54000) .....	4,000
5	Contractual services (51000) .....	6,047,000
6	Equipment (56000) .....	5,174,000
7		-----
8	Program account subtotal .....	11,532,000
9		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2016-17 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 ..... (re. \$121,406,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2015-16 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 121,452,000 ..... (re. \$54,551,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,944,000	0
4 Special Revenue Funds - Federal ....	200,000	0
5 Special Revenue Funds - Other .....	100,000	0
6	-----	-----
7 All Funds .....	7,244,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM ..... 7,244,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 money hereby appropriated may be increased  
 16 or decreased by transfer with any other  
 17 appropriation within any other agency.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget.

38 Notwithstanding any law to the contrary, a  
 39 portion of the funds appropriated herein  
 40 shall be available and used for (i) the  
 41 exercise of the state inspector general's  
 42 authority under article 4-A of the execu-  
 43 tive law over those organizations and  
 44 foundations formed under the not-for-  
 45 profit corporation law or any other entity  
 46 formed for the benefit of or controlled by

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2017-18

1 the state university of New York or the  
2 city university of New York or their  
3 respective universities, colleges, commu-  
4 nity colleges, campuses or subdivisions,  
5 including the research foundation of the  
6 state university of New York and the  
7 research foundation of the city university  
8 of New York, to assist in meeting the  
9 specific needs of, or providing a direct  
10 benefit to, the respective university,  
11 college, community college, campus or  
12 subdivision or the university as a whole,  
13 that has control of, manages or receives  
14 \$50,000 or more annually, including alumni  
15 associations, but not including student-  
16 run organizations comprised solely of  
17 enrolled students and formed for the  
18 purpose of advancing a student objective;  
19 and (ii) the oversight of implementation  
20 and enforcement of financial control poli-  
21 cies at the aforementioned organizations  
22 and foundations.

23 For the purposes of this appropriation, the  
24 state inspector general shall require that  
25 each affiliated nonprofit organization or  
26 foundation adopt written policies includ-  
27 ing by-laws consistent with the require-  
28 ments of this paragraph. Each affiliated  
29 nonprofit organization or foundation  
30 shall, in consultation with the state  
31 inspector general, adopt written policies  
32 designed to prevent corruption, fraud,  
33 criminal activity, conflicts of interest  
34 or abuse. For the purposes of this appro-  
35 priation, the state inspector general  
36 shall have the authority to appoint, in  
37 consultation with the state university of  
38 New York and the city university of New  
39 York and any respective campus of the  
40 state university of New York and the city  
41 university of New York, compliance offi-  
42 cers from within the staff of the state  
43 university of New York and the city  
44 university of New York and any campus of  
45 the state university of New York and the  
46 city university of New York to provide  
47 assistance in oversight and monitoring of  
48 policies established by affiliated nonpro-  
49 fit organizations and foundations.

50 Notwithstanding any law to the contrary, a  
51 portion of the funds appropriated herein  
52 shall also be available and used for the

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 exercise of the state inspector general's  
 2 authority under article 4-A of the execu-  
 3 tive law to investigate alleged  
 4 corruption, fraud, criminal activity,  
 5 conflicts of interest or abuse, by offi-  
 6 cers, employees and contracted parties  
 7 related to any state procurement, which  
 8 shall mean any loan, contract or grant  
 9 awarded or entered into by a covered agen-  
 10 cy, as defined in such article and herein,  
 11 utilizing state funds.

12	Personal service--regular (50100) .....	5,564,000
13	Temporary service (50200) .....	700,000
14	Holiday/overtime compensation (50300) .....	3,000
15	Supplies and materials (57000) .....	20,000
16	Travel (54000) .....	25,000
17	Contractual services (51000) .....	598,000
18	Equipment (56000) .....	34,000
19		-----
20	Program account subtotal .....	6,944,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Inspector General Federal Seized Assets Account

25 Notwithstanding any law to the contrary, the  
 26 money hereby appropriated may be increased  
 27 or decreased by transfer with any other  
 28 appropriation within any other agency.

29	Nonpersonal service (57050) .....	100,000
30		-----
31	Program account subtotal .....	100,000
32		-----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Workers Compensation Fraud Federal Seized Assets Account

36 Notwithstanding any law to the contrary, the  
 37 money hereby appropriated may be increased  
 38 or decreased by transfer with any other  
 39 appropriation within any other agency.

40	Nonpersonal service (57050) .....	100,000
41		-----
42	Program account subtotal .....	100,000
43		-----

44 Special Revenue Funds - Other

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
 2 Inspector General Seized Assets Account - 22095

3 Notwithstanding any law to the contrary, the  
 4 money hereby appropriated may be increased  
 5 or decreased by transfer with any other  
 6 appropriation within any other agency.

7	Contractual services (51000) .....	100,000
8		-----
9	Program account subtotal .....	100,000
10		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,981,000	0
4	-----	-----
5 All Funds .....	1,981,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	1,981,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) .....	769,000
28 Supplies and materials (57000) .....	70,000
29 Travel (54000) .....	48,000
30 Contractual services (51000) .....	562,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	472,000
33 Indirect costs (58800) .....	50,000
34	-----



COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,584,000	0
4	-----	-----
5 All Funds .....	5,584,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	5,584,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Personal service--regular (50100) .....	4,257,000
23 Temporary service (50200) .....	36,000
24 Supplies and materials (57000) .....	43,000
25 Travel (54000) .....	100,000
26 Contractual services (51000) .....	1,122,000
27 Equipment (56000) .....	26,000
28	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Travel (54000) .....	30,000
23	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Travel (54000) .....	10,000
23 Contractual services (51000) .....	28,000
24	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,685,000	0
4 Special Revenue Funds - Federal ....	1,921,000	4,571,000
5 Special Revenue Funds - Other .....	9,789,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	53,895,000	4,571,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	53,895,000
12	-----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 increased or decreased by interchange,  
 18 with any appropriation of the justice  
 19 center for the protection of people with  
 20 special needs, and may be increased or  
 21 decreased by transfer or suballocation  
 22 between these appropriated amounts and  
 23 appropriations of the office of mental  
 24 health, office for people with develop-  
 25 mental disabilities, office of alcoholism  
 26 and substance abuse services, department  
 27 of health, and the office of children and  
 28 family services with the approval of the  
 29 director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Administrative  
 34 Hearing Interchange and Transfer Authority  
 35 as defined in the 2017-18 state fiscal  
 36 year state operations appropriation for  
 37 the budget division program of the divi-  
 38 sion of the budget, are deemed fully  
 39 incorporated herein and a part of this  
 40 appropriation as if fully stated.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer with-  
 45 out limit, with any appropriation of any

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 26,228,000, Holiday/overtime compensation (50300) 250,000, Supplies and materials (57000) 336,000, Travel (54000) 1,904,000, Contractual services (51000) 12,310,000, Equipment (56000) 657,000, and Program account subtotal 41,685,000.

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 1031-OT-Education Account - 25203

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the justice
22 center for the protection of people with
23 special needs, and may be increased or
24 decreased by transfer or suballocation
25 between these appropriated amounts and
26 appropriations of the office of mental
27 health, office for people with develop-
28 mental disabilities, office of alcoholism
29 and substance abuse services, department
30 of health, and the office of children and
31 family services with the approval of the
32 director of the budget.

33 For services and expenses related to TRAUD
34 including for contract for the delivery of
35 direct services to persons utilizing
36 regional technology centers or other enti-
37 ties funded through the TRAUD project.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 335,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 181,000, Indirect costs (58850) 8,000, and Program account subtotal 1,421,000.

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 Federal Health and Human Services Account - 25100

2 Notwithstanding any other provision of law,  
3 the money hereby appropriated may be  
4 increased or decreased by interchange,  
5 with any appropriation of the justice  
6 center for the protection of people with  
7 special needs, and may be increased or  
8 decreased by transfer or suballocation  
9 between these appropriated amounts and  
10 appropriations of the office of mental  
11 health, office for people with develop-  
12 mental disabilities, office of alcoholism  
13 and substance abuse services, department  
14 of health, and the office of children and  
15 family services with the approval of the  
16 director of the budget.

17 For services and expenses associated with  
18 federal grant awards yet to be allocated.

19 Notwithstanding any inconsistent provision  
20 of law, the director of the budget is  
21 hereby authorized to transfer appropri-  
22 ation authority contained herein to any  
23 other federal fund or program within the  
24 justice center for the protection of  
25 people with special needs.

26	Personal service (50000) .....	100,000
27	Nonpersonal service (57050) .....	342,000
28	Fringe benefits (60090) .....	54,000
29	Indirect costs (58850) .....	4,000
30		-----
31	Program account subtotal .....	500,000
32		-----

33 Special Revenue Funds - Other  
34 Combined Expendable Trust Fund  
35 Justice Center Grants and Bequests Account - 20202

36 For services and expenses associated with  
37 gifts, grants and bequests to the justice  
38 center for the protection of people with  
39 special needs.

40	Personal service--regular (50100) .....	90,000
41	Holiday/overtime compensation (50300) .....	10,000
42	Supplies and materials (57000) .....	45,000
43	Contractual services (51000) .....	250,000
44	Equipment (56000) .....	45,000

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1	Fringe benefits (60000) .....	57,000
2	Indirect costs (58800) .....	3,000
3		-----
4	Program account subtotal .....	500,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Federal Salary Sharing Account - 22056

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 increased or decreased by interchange,  
12 with any appropriation of the justice  
13 center for the protection of people with  
14 special needs, and may be increased or  
15 decreased by transfer or suballocation  
16 between these appropriated amounts and  
17 appropriations of the office of mental  
18 health, office for people with develop-  
19 mental disabilities, office of alcoholism  
20 and substance abuse services, department  
21 of health, and the office of children and  
22 family services with the approval of the  
23 director of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority and the Administrative  
28 Hearing Interchange and Transfer Authority  
29 as defined in the 2017-18 state fiscal  
30 year state operations appropriation for  
31 the budget division program of the divi-  
32 sion of the budget, are deemed fully  
33 incorporated herein and a part of this  
34 appropriation as if fully stated.

35	Personal service--regular (50100) .....	5,468,000
36	Holiday/overtime compensation (50300) .....	35,000
37	Supplies and materials (57000) .....	5,000
38	Travel (54000) .....	235,000
39	Contractual services (51000) .....	315,000
40	Equipment (56000) .....	35,000
41	Fringe benefits (60000) .....	3,025,000
42	Indirect costs (58800) .....	171,000
43		-----
44	Program account subtotal .....	9,289,000
45		-----

- 46 Enterprise Funds
- 47 Agencies Enterprise Fund

JUSTICE CENTER FOR THE PROTECTION  
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1 Publications Account - 50301

2 Notwithstanding any other provision of law,  
3 the money hereby appropriated may be  
4 increased or decreased by interchange,  
5 with any appropriation of the justice  
6 center for the protection of people with  
7 special needs, and may be increased or  
8 decreased by transfer or suballocation  
9 between these appropriated amounts and  
10 appropriations of the office of mental  
11 health, office for people with develop-  
12 mental disabilities, office of alcoholism  
13 and substance abuse services, department  
14 of health, and the office of children and  
15 family services with the approval of the  
16 director of the budget.

17 For services and expenses associated with  
18 protection of vulnerable persons, includ-  
19 ing, but not limited to, the provision of  
20 investigative services, training, and the  
21 development, production and distribution  
22 of training materials, reports, promo-  
23 tional materials and other items.  
24 Notwithstanding any other inconsistent  
25 provision of law, the justice center for  
26 the protection of people with special  
27 needs may establish and charge fees for  
28 the provision of such services.

29	Supplies and materials (57000) .....	150,000
30	Travel (54000) .....	50,000
31	Contractual services (51000) .....	150,000
32	Equipment (56000) .....	150,000
33		-----
34	Program account subtotal .....	500,000
35		-----



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of alcoholism and substance abuse services,  
13 department of health, and the office of children and family services  
14 with the approval of the director of the budget who shall file such  
15 approval with the department of audit and control and copies thereof  
16 with the chairman of the senate finance committee and the chairman  
17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project.

21	Personal service (50000) ...	335,000	.....	(re. \$335,000)
22	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
23	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
24	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2015:

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may be increased or decreased by interchange, with any appro-  
28 priation of the justice center for the protection of people with  
29 special needs, and may be increased or decreased by transfer or  
30 suballocation between these appropriated amounts and appropriations  
31 of the office of mental health, office for people with developmental  
32 disabilities, office of alcoholism and substance abuse services,  
33 department of health, and the office of children and family services  
34 with the approval of the director of the budget who shall file such  
35 approval with the department of audit and control and copies thereof  
36 with the chairman of the senate finance committee and the chairman  
37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for  
39 the delivery of direct services to persons utilizing regional tech-  
40 nology centers or other entities funded through the TRAIID project.

41	Personal service (50000) ...	335,000	.....	(re. \$335,000)
42	Nonpersonal service (57050) ...	897,000	.....	(re. \$379,000)
43	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
44	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

45 By chapter 50, section 1, of the laws of 2014:

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 priation of the justice center for the protection of people with
2 special needs, and may be increased or decreased by transfer or
3 suballocation between these appropriated amounts and appropriations
4 of the office of mental health, office for people with developmental
5 disabilities, office of alcoholism and substance abuse services,
6 department of health, and the office of children and family services
7 with the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 For services and expenses related to TRAIID including for contract for
12 the delivery of direct services to persons utilizing regional tech-
13 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount. Rows include Personal service (335,000), Nonpersonal service (897,000), Fringe benefits (181,000), and Indirect costs (8,000).

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25100

21 By chapter 50, section 1, of the laws of 2016:

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, with any appro-
24 priation of the justice center for the protection of people with
25 special needs, and may be increased or decreased by transfer or
26 suballocation between these appropriated amounts and appropriations
27 of the office of mental health, office for people with developmental
28 disabilities, office of alcoholism and substance abuse services,
29 department of health, and the office of children and family services
30 with the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly ways and means committee.

34 For services and expenses associated with federal grant awards yet to
35 be allocated.

36 Notwithstanding any inconsistent provision of law, the director of the
37 budget is hereby authorized to transfer appropriation authority
38 contained herein to any other federal fund or program within the
39 justice center for the protection of people with special needs.

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000), Nonpersonal service (57050), Fringe benefits (60090), and Indirect costs (58850).

44 By chapter 50, section 1, of the laws of 2015:

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 suballocation between these appropriated amounts and appropriations
2 of the office of mental health, office for people with developmental
3 disabilities, office of alcoholism and substance abuse services,
4 department of health, and the office of children and family services
5 with the approval of the director of the budget who shall file such
6 approval with the department of audit and control and copies thereof
7 with the chairman of the senate finance committee and the chairman
8 of the assembly ways and means committee.

9 For services and expenses associated with federal grant awards yet to
10 be allocated.

11 Notwithstanding any inconsistent provision of law, the director of the
12 budget is hereby authorized to transfer appropriation authority
13 contained herein to any other federal fund or program within the
14 justice center for the protection of people with special needs.

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000, Nonpersonal service (57050) ... 342,000, Fringe benefits (60090) ... 54,000, and Indirect costs (58850) ... 4,000.

19 By chapter 50, section 1, of the laws of 2014:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be increased or decreased by interchange, with any appro-
22 priation of the justice center for the protection of people with
23 special needs, and may be increased or decreased by transfer or
24 suballocation between these appropriated amounts and appropriations
25 of the office of mental health, office for people with developmental
26 disabilities, office of alcoholism and substance abuse services,
27 department of health, and the office of children and family services
28 with the approval of the director of the budget who shall file such
29 approval with the department of audit and control and copies thereof
30 with the chairman of the senate finance committee and the chairman
31 of the assembly ways and means committee.

32 For services and expenses associated with federal grant awards yet to
33 be allocated.

34 Notwithstanding any inconsistent provision of law, the director of the
35 budget is hereby authorized to transfer appropriation authority
36 contained herein to any other federal fund or program within the
37 justice center for the protection of people with special needs.

Table with 2 columns: Service Category and Amount. Rows include Personal service ... 100,000, Nonpersonal service ... 342,000, Fringe benefits ... 54,000, and Indirect costs ... 4,000.

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	287,000	0
4 Special Revenue Funds - Federal ....	500,432,000	857,684,000
5 Special Revenue Funds - Other .....	73,053,000	51,958,000
6 Enterprise Funds .....	0	0
7 Internal Service Funds .....	4,260,000	3,532,000
8	-----	-----
9 All Funds .....	578,032,000	913,174,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 443,528,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.

23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law.

26 Notwithstanding any other provision of law  
 27 to the contrary, the Administrative Hear-  
 28 ing Interchange and Transfer Authority as  
 29 defined in the 2017-18 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer with-  
 39 out limit, with any appropriation of any  
 40 other department, agency or public author-  
 41 ity or by transfer or suballocation to any  
 42 department, agency or public authority  
 43 with the approval of the director of the  
 44 budget.

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	87,000
2		-----

3 For contracted services for the state data  
 4 center program. Contractor will act as the  
 5 department of labor's agent for the feder-  
 6 al-state cooperative program for popu-  
 7 lation estimates (FSCPE).

8	Contractual services (51000) .....	200,000
9		-----

10	Program account subtotal .....	287,000
11		-----

12 Special Revenue Funds - Federal  
 13 Unemployment Insurance Administration Fund  
 14 Unemployment Insurance Administration Account - 25901

15 For services and expenses of administering  
 16 unemployment insurance programs, job  
 17 service programs, workforce investment act  
 18 programs, employability development  
 19 programs, other miscellaneous programs,  
 20 and a reserve for unanticipated funding,  
 21 pursuant to federal grants and contracts.  
 22 A portion of this appropriation may be  
 23 used to provide information and advice  
 24 regarding unemployment insurance benefit  
 25 appeals and hearing assistance. A portion  
 26 of this appropriation may be transferred  
 27 to aid to localities.

28 Notwithstanding section 135 of the civil  
 29 service law, the commissioner of the  
 30 department of labor, subject to approval  
 31 of the director of the budget, is hereby  
 32 authorized to grant additional compen-  
 33 sation to employees of the department of  
 34 labor whose positions are funded in whole  
 35 or in part by the disabled veterans'  
 36 outreach program specialists and/or local  
 37 veterans' employment representative grant  
 38 or grants based on merit as determined  
 39 pursuant to the performance incentive  
 40 program provided for in the grant consist-  
 41 ent with the terms of the grant and appli-  
 42 cable provisions of federal law. The  
 43 payment of such extra compensation shall  
 44 be in addition to and shall not be part of  
 45 an employee's basic annual salary and  
 46 shall not affect or impair any performance  
 47 advancement payments, performance awards,  
 48 longevity payments or other rights or

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 benefits to which an employee may be enti-  
 2 tled. Furthermore, any additional compen-  
 3 sation payable pursuant to this subdivi-  
 4 sion shall not be included as compensation  
 5 for retirement purposes. The amount appro-  
 6 priated herein shall also include any Reed  
 7 act funds that may be made available to  
 8 this state under section 903 of the social  
 9 security act as amended and in accordance  
 10 with federal regulations, to be used under  
 11 the direction of the New York state  
 12 department of labor subject to approval of  
 13 the director of the budget to pay the  
 14 administrative expenses of the employment  
 15 security program, including the adminis-  
 16 tration of the unemployment insurance law  
 17 and the administration of state public  
 18 employment offices.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority and the Administrative  
 23 Hearing Interchange and Transfer Authority  
 24 as defined in the 2017-18 state fiscal  
 25 year state operations appropriation for  
 26 the budget division program of the divi-  
 27 sion of the budget, are deemed fully  
 28 incorporated herein and a part of this  
 29 appropriation as if fully stated.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer with-  
 34 out limit, with any appropriation of any  
 35 other department, agency or public author-  
 36 ity or by transfer or suballocation to any  
 37 department, agency or public authority  
 38 with the approval of the director of the  
 39 budget.

40	Personal service (50000) .....	182,974,000
41	Nonpersonal service (57050) .....	57,361,000
42	Fringe benefits (60090) .....	105,599,000
43	Indirect costs (58850) .....	681,000
44		-----
45	Program account subtotal .....	346,615,000
46		-----

47 Special Revenue Funds - Federal  
 48 Unemployment Insurance Administration Fund  
 49 Unemployment Insurance Control Fund Account - 25903

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 For services and expenses of administering  
 2 the unemployment insurance control fund  
 3 program. The amount appropriated herein  
 4 shall include up to \$16,000,000 credited  
 5 to the unemployment insurance control  
 6 fund, created pursuant to chapter 5 of the  
 7 laws of 2000, as costs are incurred for  
 8 allowable services pursuant to chapter 5  
 9 of the laws of 2000.

10 Notwithstanding any other provision of law  
 11 to the contrary, the Administrative Hear-  
 12 ing Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer with-  
 23 out limit, with any appropriation of any  
 24 other department, agency or public author-  
 25 ity or by transfer or suballocation to any  
 26 department, agency or public authority  
 27 with the approval of the director of the  
 28 budget.

29	Personal service (50000) .....	3,426,000
30	Nonpersonal service (57050) .....	511,000
31	Fringe benefits (60090) .....	1,977,000
32	Indirect costs (58850) .....	79,000
33		-----
34	Program account subtotal .....	5,993,000
35		-----

36 Special Revenue Funds - Federal  
 37 Unemployment Insurance Administration Fund  
 38 Unemployment Insurance Reemployment Services Account -  
 39 25902

40 For services and expenses of administering  
 41 the reemployment services program. A  
 42 portion of this appropriation may be  
 43 transferred to aid to localities. The  
 44 amount appropriated herein shall include  
 45 any moneys credited to the reemployment  
 46 service fund, created pursuant to chapter  
 47 589 of the laws of 1998, as costs are  
 48 incurred for allowable services pursuant  
 49 to chapter 589 of the laws of 1998.

DEPARTMENT OF LABOR

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1 Notwithstanding section 581-b of the labor  
 2 law, or any other provision of law to the  
 3 contrary, when annual contributions paid  
 4 into the reemployment services fund by all  
 5 eligible employers exceed \$35,000,000,  
 6 excess contributions may be used for  
 7 services and expenses of the unemployment  
 8 insurance systems modernization project  
 9 and services and expenses of administering  
 10 the unemployment insurance program.

11 Notwithstanding any other provision of law  
 12 to the contrary, the Administrative Hear-  
 13 ing Interchange and Transfer Authority as  
 14 defined in the 2017-18 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts appro-  
 22 priated herein may be increased or  
 23 decreased by interchange or transfer with-  
 24 out limit, with any appropriation of any  
 25 other department, agency or public author-  
 26 ity or by transfer or suballocation to any  
 27 department, agency or public authority  
 28 with the approval of the director of the  
 29 budget.

30	Personal service (50000) .....	28,370,000
31	Nonpersonal service (57050) .....	40,978,000
32	Fringe benefits (60090) .....	16,377,000
33	Indirect costs (58850) .....	648,000
34		-----
35	Program account subtotal .....	86,373,000
36		-----

37 Internal Service Funds  
 38 Agencies Internal Service Account  
 39 Labor Contact Center Account - 55071

40 For payments related to the planning, devel-  
 41 opment and establishment of a new state-  
 42 wide contact center within the department  
 43 of tax and finance, the office of children  
 44 and family services and the department of  
 45 labor on behalf of customer state agen-  
 46 cies.

47 Notwithstanding any other provision of law  
 48 to the contrary, for the purpose of plan-  
 49 ning, developing and/or implementing the  
 50 consolidation of administration, business



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STATE OPERATIONS 2017-18

1 services, procurement, information tech-  
 2 nology and/or other functions shared among  
 3 agencies to improve the efficiency and  
 4 effectiveness of government operations,  
 5 the amounts appropriated herein may be (i)  
 6 interchanged without limit, (ii) trans-  
 7 ferred between any other state operations  
 8 appropriations within this agency or to  
 9 any other state operations appropriations  
 10 of any state department, agency or public  
 11 authority, and/or (iii) suballocated to  
 12 any state department, agency or public  
 13 authority with the approval of the direc-  
 14 tor of the budget who shall file such  
 15 approval with the department of audit and  
 16 control and copies thereof with the chair-  
 17 man of the senate finance committee and  
 18 the chairman of the assembly ways and  
 19 means committee.

20 Notwithstanding any other provision of law  
 21 to the contrary, the Administrative Hear-  
 22 ing Interchange and Transfer Authority as  
 23 defined in the 2017-18 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget.

39	Personal service--regular (50100) .....	2,195,000
40	Temporary service (50200) .....	10,000
41	Holiday/overtime compensation (50300) .....	10,000
42	Supplies and materials (57000) .....	86,000
43	Travel (54000) .....	3,000
44	Contractual services (51000) .....	540,000
45	Equipment (56000) .....	13,000
46	Fringe benefits (60000) .....	1,344,000
47	Indirect costs (58800) .....	59,000
48		-----
49	Program account subtotal .....	4,260,000
50		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	EMPLOYMENT AND TRAINING PROGRAM .....	66,024,000
2		-----

- 3 Special Revenue Funds - Federal
- 4 Federal Emergency Employment Act Fund
- 5 Federal Workforce Investment Act Account - 26001

6 For the administration and operation of  
 7 employment and training programs as funded  
 8 by grants under the workforce investment  
 9 act, public law 105-220, and the workforce  
 10 innovation and opportunity act, public law  
 11 113-128, including grants to other govern-  
 12 mental units, community-based organiza-  
 13 tions, non-profit and for profit organiza-  
 14 tions, suballocations to state departments  
 15 and agencies and a portion may be trans-  
 16 ferred to aid to localities, according to  
 17 the following:

18 For services and expenses of statewide  
 19 activities, including but not limited to  
 20 state administration and technical assist-  
 21 ance to local workforce investment areas,  
 22 pursuant to an expenditure plan approved  
 23 by the director of the budget. Of the  
 24 moneys appropriated herein for statewide  
 25 activities, the state workforce investment  
 26 board shall assist the governor in devel-  
 27 oping programs and identifying activities  
 28 to be funded through the statewide reserve  
 29 pursuant to section 134 of the federal  
 30 workforce investment act, PL 105-220, and  
 31 section 134 of the workforce innovation  
 32 and opportunity act, public law 113-128,  
 33 and the commissioner of labor shall peri-  
 34 odically report to the state workforce  
 35 investment board on such programs and  
 36 activities which shall be developed giving  
 37 consideration to the strategic training  
 38 alliance program and other existing  
 39 programs.

40 Statewide employment and training activities  
 41 may include one-to-one business advisement  
 42 and training for qualified enrollees of  
 43 the self-employment assistance program  
 44 which may be operated by the state's small  
 45 business development centers or the entre-  
 46 preneurial assistance program.

47 Notwithstanding any other provision of law  
 48 to the contrary, the Administrative Hear-  
 49 ing Interchange and Transfer Authority as  
 50 defined in the 2017-18 state fiscal year

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer with-  
10 out limit, with any appropriation of any  
11 other department, agency or public author-  
12 ity or by transfer or suballocation to any  
13 department, agency or public authority  
14 with the approval of the director of the  
15 budget.

16	Personal service (50000) .....	7,526,000
17	Nonpersonal service (57050) .....	7,510,000
18	Fringe benefits (60090) .....	4,345,000
19	Indirect costs (58850) .....	394,000
20		-----
21	Total amount available .....	19,775,000
22		-----

23 For services and expenses of adult, youth  
24 and dislocated worker employment and  
25 training local workforce investment area  
26 programs and statewide rapid response  
27 activities.

28 Notwithstanding any other provision of law  
29 to the contrary, the Administrative Hear-  
30 ing Interchange and Transfer Authority as  
31 defined in the 2017-18 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer with-  
41 out limit, with any appropriation of any  
42 other department, agency or public author-  
43 ity or by transfer or suballocation to any  
44 department, agency or public authority  
45 with the approval of the director of the  
46 budget.

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1	Personal service (50000) .....	9,744,000
2	Nonpersonal service (57050) .....	6,310,000
3	Fringe benefits (60090) .....	5,622,000
4		-----
5	Total amount available .....	21,676,000
6		-----

7 For services and expenses of miscellaneous  
 8 workforce investment act, public law 105-  
 9 220, and workforce innovation and opportu-  
 10 nity act, public law 113-128, national  
 11 reserve grants and other federal employ-  
 12 ment and training grants and federally  
 13 administered programs.

14 Notwithstanding any other provision of law  
 15 to the contrary, the Administrative Hear-  
 16 ing Interchange and Transfer Authority as  
 17 defined in the 2017-18 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer with-  
 27 out limit, with any appropriation of any  
 28 other department, agency or public author-  
 29 ity or by transfer or suballocation to any  
 30 department, agency or public authority  
 31 with the approval of the director of the  
 32 budget.

33	Personal service (50000) .....	3,000,000
34	Nonpersonal service (57050) .....	15,198,000
35	Fringe benefits (60090) .....	1,733,000
36	Indirect costs (58850) .....	69,000
37		-----
38	Total amount available .....	20,000,000
39		-----
40	Program account subtotal .....	61,451,000
41		-----

42 Special Revenue Funds - Other  
 43 Unemployment Insurance Interest and Penalty Fund  
 44 Unemployment Insurance Interest and Penalty Account -  
 45 23601

46 For services and expenses of the department  
 47 of labor employment and training programs.

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative Hear-  
 3 ing Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service--regular (50100) .....	2,283,000
21	Temporary service (50200) .....	3,000
22	Holiday/overtime compensation (50300) .....	3,000
23	Supplies and materials (57000) .....	99,000
24	Travel (54000) .....	25,000
25	Contractual services (51000) .....	655,000
26	Equipment (56000) .....	55,000
27	Fringe benefits (60000) .....	1,388,000
28	Indirect costs (58800) .....	62,000
29		-----
30	Program account subtotal .....	4,573,000
31		-----

32 LABOR STANDARDS PROGRAM ..... 32,141,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Child Performer Protection Fund  
 36 DOL-Child Performer Protection Account - 20401

37 For services and expenses related to labor  
 38 standards program enforcement activities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the Administrative Hear-  
 41 ing Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11	Personal service--regular (50100) .....	376,000
12	Temporary service (50200) .....	1,000
13	Holiday/overtime compensation (50300) .....	1,000
14	Supplies and materials (57000) .....	3,000
15	Travel (54000) .....	1,000
16	Contractual services (51000) .....	61,000
17	Equipment (56000) .....	2,000
18	Fringe benefits (60000) .....	230,000
19	Indirect costs (58800) .....	12,000
20		-----
21	Program account subtotal .....	687,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 DOL-Fee and Penalty Account - 21923

26 For services and expenses related to labor  
 27 standards program enforcement activities.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the Administrative Hear-  
 30 ing Interchange and Transfer Authority as  
 31 defined in the 2017-18 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of any  
 42 other department, agency or public author-  
 43 ity or by transfer or suballocation to any  
 44 department, agency or public authority  
 45 with the approval of the director of the  
 46 budget.

47	Personal service--regular (50100) .....	7,007,000
48	Temporary service (50200) .....	1,000

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1	Holiday/overtime compensation (50300) .....	1,000
2	Supplies and materials (57000) .....	15,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	1,209,000
5	Equipment (56000) .....	10,000
6	Fringe benefits (60000) .....	4,253,000
7	Indirect costs (58800) .....	189,000
8		-----
9	Program account subtotal .....	12,695,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Work Enforcement Account - 21998

14 For services and expenses to implement chap-  
 15 ter 511 of the laws of 1995 as amended by  
 16 chapter 513 of the laws of 1997, chapter  
 17 655 of the laws of 1999, chapter 376 of  
 18 the laws of 2003 and chapter 407 of the  
 19 laws of 2005.

20 Notwithstanding any other provision of law  
 21 to the contrary, the Administrative Hear-  
 22 ing Interchange and Transfer Authority as  
 23 defined in the 2017-18 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget.

39	Personal service--regular (50100) .....	2,308,000
40	Temporary service (50200) .....	9,000
41	Holiday/overtime compensation (50300) .....	2,000
42	Supplies and materials (57000) .....	45,000
43	Travel (54000) .....	35,000
44	Contractual services (51000) .....	199,000
45	Equipment (56000) .....	20,000
46	Fringe benefits (60000) .....	1,408,000
47	Indirect costs (58800) .....	63,000
48		-----

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1 Program account subtotal ..... 4,089,000  
2 .....

3 Special Revenue Funds - Other  
4 Training and Education Program on Occupational Safety  
5 and Health Fund  
6 OSHA-Training and Education Account - 21251

7 For services and expenses related to labor  
8 standards program enforcement activities.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority and the Administrative  
13 Hearing Interchange and Transfer Authority  
14 as defined in the 2017-18 state fiscal  
15 year state operations appropriation for  
16 the budget division program of the divi-  
17 sion of the budget, are deemed fully  
18 incorporated herein and a part of this  
19 appropriation as if fully stated.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of any  
25 other department, agency or public author-  
26 ity or by transfer or suballocation to any  
27 department, agency or public authority  
28 with the approval of the director of the  
29 budget.

30 Personal service--regular (50100) ..... 7,671,000  
31 Temporary service (50200) ..... 40,000  
32 Holiday/overtime compensation (50300) ..... 10,000  
33 Supplies and materials (57000) ..... 179,000  
34 Travel (54000) ..... 140,000  
35 Contractual services (51000) ..... 1,611,000  
36 Equipment (56000) ..... 125,000  
37 Fringe benefits (60000) ..... 4,686,000  
38 Indirect costs (58800) ..... 208,000  
39 .....

40 Program account subtotal ..... 14,670,000  
41 .....

42 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 36,339,000  
43 .....

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 DOL-Fee and Penalty Account - 21923



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1 For services and expenses related to occupa-  
2 tional safety and health program enforce-  
3 ment activities.

4 Notwithstanding any other provision of law  
5 to the contrary, the Administrative Hear-  
6 ing Interchange and Transfer Authority as  
7 defined in the 2017-18 state fiscal year  
8 state operations appropriation for the  
9 budget division program of the division of  
10 the budget, are deemed fully incorporated  
11 herein and a part of this appropriation as  
12 if fully stated.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer with-  
17 out limit, with any appropriation of any  
18 other department, agency or public author-  
19 ity or by transfer or suballocation to any  
20 department, agency or public authority  
21 with the approval of the director of the  
22 budget.

23	Personal service--regular (50100) .....	2,043,000
24	Temporary service (50200) .....	24,000
25	Holiday/overtime compensation (50300) .....	24,000
26	Supplies and materials (57000) .....	300,000
27	Travel (54000) .....	200,000
28	Contractual services (51000) .....	196,000
29	Equipment (56000) .....	77,000
30	Fringe benefits (60000) .....	1,270,000
31	Indirect costs (58800) .....	57,000
32		-----
33	Program account subtotal .....	4,191,000
34		-----

35 Special Revenue Funds - Other  
36 Training and Education Program on Occupational Safety  
37 and Health Fund  
38 Occupational Safety and Health Inspection Account -  
39 21252

40 For services and expenses related to occupa-  
41 tional safety and health program enforce-  
42 ment activities.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority and the Administrative  
47 Hearing Interchange and Transfer Authority  
48 as defined in the 2017-18 state fiscal  
49 year state operations appropriation for

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STATE OPERATIONS 2017-18

1 the budget division program of the divi-  
 2 sion of the budget, are deemed fully  
 3 incorporated herein and a part of this  
 4 appropriation as if fully stated.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of any  
 10 other department, agency or public author-  
 11 ity or by transfer or suballocation to any  
 12 department, agency or public authority  
 13 with the approval of the director of the  
 14 budget.

15	Personal service--regular (50100) .....	10,022,000
16	Temporary service (50200) .....	10,000
17	Holiday/overtime compensation (50300) .....	16,000
18	Supplies and materials (57000) .....	200,000
19	Travel (54000) .....	410,000
20	Contractual services (51000) .....	1,827,000
21	Equipment (56000) .....	248,000
22	Fringe benefits (60000) .....	6,097,000
23	Indirect costs (58800) .....	271,000
24		-----
25	Program account subtotal .....	19,101,000
26		-----

27 Special Revenue Funds - Other  
 28 Training and Education Program on Occupational Safety  
 29 and Health Fund  
 30 OSHA-Training and Education Account - 21251

31 For services and expenses related to occupa-  
 32 tional safety and health program enforce-  
 33 ment activities, services and expenses  
 34 associated with reporting requirements  
 35 included in the workers' compensation  
 36 reform law of 2007 as well as activities  
 37 previously funded from the department of  
 38 labor general fund administration appro-  
 39 priation.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority and the Administrative  
 44 Hearing Interchange and Transfer Authority  
 45 as defined in the 2017-18 state fiscal  
 46 year state operations appropriation for  
 47 the budget division program of the divi-  
 48 sion of the budget, are deemed fully

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STATE OPERATIONS 2017-18

1 incorporated herein and a part of this  
 2 appropriation as if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of any  
 8 other department, agency or public author-  
 9 ity or by transfer or suballocation to any  
 10 department, agency or public authority  
 11 with the approval of the director of the  
 12 budget.

13	Personal service--regular (50100) .....	3,601,000
14	Temporary service (50200) .....	44,000
15	Holiday/overtime compensation (50300) .....	11,000
16	Supplies and materials (57000) .....	112,000
17	Travel (54000) .....	136,000
18	Contractual services (51000) .....	6,781,000
19	Equipment (56000) .....	43,000
20	Fringe benefits (60000) .....	2,220,000
21	Indirect costs (58800) .....	99,000
22		-----
23	Program account subtotal .....	13,047,000
24		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2016-17 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

44	Personal service (50000) ...	155,802,000	.....	(re. \$102,479,000)
45	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$75,122,000)
46	Fringe benefits (60090) ...	85,037,000	.....	(re. \$73,958,000)
47	Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

48 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2015-16 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

39	Personal service (50000) ...	184,177,000	.....	(re. \$37,998,000)
40	Nonpersonal service (57050) ...	80,707,000	.....	(re. \$51,941,000)
41	Fringe benefits (60090) ...	98,682,000	.....	(re. \$24,094,000)
42	Indirect costs (58850) ...	164,000	.....	(re. \$164,000)

43 By chapter 50, section 1, of the laws of 2014:  
 44 For services and expenses of administering unemployment insurance  
 45 programs, job service programs, workforce investment act programs,  
 46 employability development programs, other miscellaneous programs,  
 47 and a reserve for unanticipated funding, pursuant to federal grants  
 48 and contracts. A portion of this appropriation may be used to  
 49 provide information and advice regarding unemployment insurance  
 50 benefit appeals and hearing assistance. A portion of this appropri-  
 51 ation may be transferred to aid to localities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding section 135 of the civil service law, the commissioner  
2 of the department of labor, subject to approval of the director of  
3 the budget, is hereby authorized to grant additional compensation to  
4 employees of the department of labor whose positions are funded in  
5 whole or in part by the disabled veterans' outreach program special-  
6 ists and/or local veterans' employment representative grant or  
7 grants based on merit as determined pursuant to the performance  
8 incentive program provided for in the grant consistent with the  
9 terms of the grant and applicable provisions of federal law. The  
10 payment of such extra compensation shall be in addition to and shall  
11 not be part of an employee's basic annual salary and shall not  
12 affect or impair any performance advancement payments, performance  
13 awards, longevity payments or other rights or benefits to which an  
14 employee may be entitled. Furthermore, any additional compensation  
15 payable pursuant to this subdivision shall not be included as  
16 compensation for retirement purposes. The amount appropriated herein  
17 shall also include any Reed act funds that may be made available to  
18 this state under section 903 of the social security act as amended  
19 and in accordance with federal regulations, to be used under the  
20 direction of the New York state department of labor subject to  
21 approval of the director of the budget to pay the administrative  
22 expenses of the employment security program, including the adminis-  
23 tration of the unemployment insurance law and the administration of  
24 state public employment offices.

25	Personal service ... 210,308,000 .....	(re. \$70,171,000)
26	Nonpersonal service ... 79,928,000 .....	(re. \$24,251,000)
27	Fringe benefits ... 111,989,000 .....	(re. \$32,919,000)
28	Indirect costs ... 222,000 .....	(re. \$78,000)

29 By chapter 50, section 1, of the laws of 2013:  
30 For services and expenses of administering unemployment insurance  
31 programs, job service programs, workforce investment act programs,  
32 employability development programs, other miscellaneous programs,  
33 and a reserve for unanticipated funding, pursuant to federal grants  
34 and contracts. A portion of this appropriation may be used to  
35 provide information and advice regarding unemployment insurance  
36 benefit appeals and hearing assistance. A portion of this appropri-  
37 ation may be transferred to aid to localities.

38 Notwithstanding section 135 of the civil service law, the commissioner  
39 of the department of labor, subject to approval of the director of  
40 the budget, is hereby authorized to grant additional compensation to  
41 employees of the department of labor whose positions are funded in  
42 whole or in part by the disabled veterans' outreach program special-  
43 ists and/or local veterans' employment representative grant or  
44 grants based on merit as determined pursuant to the performance  
45 incentive program provided for in the grant consistent with the  
46 terms of the grant and applicable provisions of federal law. The  
47 payment of such extra compensation shall be in addition to and shall  
48 not be part of an employee's basic annual salary and shall not  
49 affect or impair any performance advancement payments, performance  
50 awards, longevity payments or other rights or benefits to which an  
51 employee may be entitled. Furthermore, any additional compensation

## DEPARTMENT OF LABOR

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1 payable pursuant to this subdivision shall not be included as  
 2 compensation for retirement purposes. The amount appropriated herein  
 3 shall also include any Reed act funds that may be made available to  
 4 this state under section 903 of the social security act as amended  
 5 and in accordance with federal regulations, to be used under the  
 6 direction of the New York state department of labor subject to  
 7 approval of the director of the budget to pay the administrative  
 8 expenses of the employment security program, including the adminis-  
 9 tration of the unemployment insurance law and the administration of  
 10 state public employment offices.

11 Personal service ... 205,713,000 ..... (re. \$30,857,000)  
 12 Nonpersonal service ... 77,630,000 ..... (re. \$11,645,000)  
 13 Fringe benefits ... 120,856,000 ..... (re. \$18,129,000)  
 14 Indirect costs ... 242,000 ..... (re. \$37,000)

15 Special Revenue Funds - Federal  
 16 Unemployment Insurance Administration Fund  
 17 Unemployment Insurance Control Fund Account - 25903

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the unemployment insurance  
 20 control fund program. The amount appropriated herein shall include  
 21 up to \$16,000,000 credited to the unemployment insurance control  
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 23 are incurred for allowable services pursuant to chapter 5 of the  
 24 laws of 2000.

25 Personal service (50000) ... 3,989,000 ..... (re. \$2,869,000)  
 26 Nonpersonal service (57050) ... 897,000 ..... (re. \$786,000)  
 27 Fringe benefits (60090) ... 2,177,000 ..... (re. \$1,941,000)  
 28 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses of administering the unemployment insurance  
 31 control fund program. The amount appropriated herein shall include  
 32 up to \$16,000,000 credited to the unemployment insurance control  
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 34 are incurred for allowable services pursuant to chapter 5 of the  
 35 laws of 2000.

36 Personal service (50000) ... 2,456,000 ..... (re. \$39,000)  
 37 Nonpersonal service (57050) ... 414,000 ..... (re. \$130,000)  
 38 Fringe benefits (60090) ... 1,316,000 ..... (re. \$349,000)  
 39 Indirect costs (58850) ... 35,000 ..... (re. \$12,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of administering the unemployment insurance  
 42 control fund program. The amount appropriated herein shall include  
 43 up to \$16,000,000 credited to the unemployment insurance control  
 44 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 45 are incurred for allowable services pursuant to chapter 5 of the  
 46 laws of 2000.

47 Nonpersonal service ... 499,000 ..... (re. \$2,000)  
 48 Fringe benefits ... 2,103,000 ..... (re. \$14,000)

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1 Indirect costs ... 66,000 ..... (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
3 section 1, of the laws of 2016:

4 For services and expenses of administering the Unemployment Insurance  
5 Control Fund program. The amount appropriated herein shall include  
6 up to \$16,000,000 credited to the unemployment insurance control  
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
8 are incurred for allowable services pursuant to chapter 5 of the  
9 laws of 2000.

10 Personal service ... 4,183,000 ..... (re. \$210,000)  
11 Nonpersonal service ... 487,000 ..... (re. \$25,000)  
12 Fringe benefits ... 2,458,000 ..... (re. \$123,000)  
13 Indirect costs ... 73,000 ..... (re. \$4,000)

14 Special Revenue Funds - Federal  
15 Unemployment Insurance Administration Fund  
16 Unemployment Insurance Reemployment Services Account - 25902

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses of administering the reemployment services  
19 program. A portion of this appropriation may be transferred to aid  
20 to localities. The amount appropriated herein shall include any  
21 moneys credited to the reemployment service fund, created pursuant  
22 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
23 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
24 standing section 581-b of the labor law, or any other provision of  
25 law to the contrary, when annual contributions paid into the reem-  
26 ployment services fund by all eligible employers exceed \$35,000,000,  
27 excess contributions may be used for services and expenses of the  
28 unemployment insurance systems modernization project and services  
29 and expenses of administering the unemployment insurance program.

30 Personal service (50000) ... 23,230,000 ..... (re. \$16,443,000)  
31 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$52,988,000)  
32 Fringe benefits (60090) ... 12,679,000 ..... (re. \$11,316,000)  
33 Indirect costs (58850) ... 269,000 ..... (re. \$212,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of administering the reemployment services  
36 program. A portion of this appropriation may be transferred to aid  
37 to localities. The amount appropriated herein shall include any  
38 moneys credited to the reemployment service fund, created pursuant  
39 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
40 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
41 standing section 581-b of the labor law, or any other provision of  
42 law to the contrary, when annual contributions paid into the reem-  
43 ployment services fund by all eligible employers exceed \$35,000,000,  
44 excess contributions may be used for services and expenses of the  
45 unemployment insurance systems modernization project and services  
46 and expenses of administering the unemployment insurance program.

47 Personal service (50000) ... 26,570,000 ..... (re. \$8,739,000)  
48 Nonpersonal service (57050) ... 54,167,000 ..... (re. \$50,243,000)



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1 Fringe benefits (60090) ... 14,236,000 ..... (re. \$1,794,000)  
 2 Indirect costs (58850) ... 377,000 ..... (re. \$140,000)

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses of administering the reemployment services  
 5 program. A portion of this appropriation may be transferred to aid  
 6 to localities. The amount appropriated herein shall include any  
 7 moneys credited to the reemployment service fund, created pursuant  
 8 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 9 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 10 standing section 581-b of the labor law, or any other provision of  
 11 law to the contrary, when annual contributions paid into the reem-  
 12 ployment services fund by all eligible employers exceed \$35,000,000,  
 13 any further contributions for the remainder of such year may be used  
 14 for services and expenses of the unemployment insurance systems  
 15 modernization project.

16 Personal service ... 25,102,000 ..... (re. \$765,000)  
 17 Nonpersonal service ... 24,788,000 ..... (re. \$11,155,000)  
 18 Fringe benefits ... 13,367,000 ..... (re. \$1,824,000)  
 19 Indirect costs ... 419,000 ..... (re. \$140,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
21 section 1, of the laws of 2016:

22 For services and expenses of administering the Reemployment Services  
 23 program. A portion of this appropriation may be transferred to aid  
 24 to localities. The amount appropriated herein shall include any  
 25 moneys credited to the reemployment service fund, created pursuant  
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 27 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 28 standing section 581-b of the labor law, or any other provision of  
 29 law to the contrary, when annual contributions paid into the reem-  
 30 ployment services fund by all eligible employers exceed \$35,000,000,  
 31 any further contributions for the remainder of such year may be used  
 32 for services and expenses of the unemployment insurance systems  
 33 modernization project.

34 Personal service ... 21,247,000 ..... (re. \$1,000)  
 35 Nonpersonal service ... 26,198,000 ..... (re. \$1,310,000)  
 36 Fringe benefits ... 12,483,000 ..... (re. \$625,000)  
 37 Indirect costs ... 368,000 ..... (re. \$19,000)

38 Special Revenue Funds - Federal  
 39 Unemployment Insurance Administration Fund  
 40 Unemployment Insurance Renovation Fund Account - 25904

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses of the unemployment insurance renovation  
 43 fund. The amount appropriated herein shall include any funds credit-  
 44 ed to the unemployment insurance renovation sub fund as costs are  
 45 incurred.

46 Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

47 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses of the unemployment insurance renovation  
 2 fund. The amount appropriated herein shall include any funds credit-  
 3 ed to the unemployment insurance renovation sub fund as costs are  
 4 incurred.

5 Nonpersonal service ... 650,000 ..... (re. \$65,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 7 section 1, of the laws of 2016:

8 For services and expenses of the unemployment Insurance renovation  
 9 fund. The amount appropriated herein shall include any funds credit-  
 10 ed to the unemployment insurance renovation sub fund as costs are  
 11 incurred.

12 Nonpersonal service ... 4,000,000 ..... (re. \$40,000)

13 Internal Service Funds

14 Agencies Internal Service Account

15 Labor Contact Center Account - 55071

16 By chapter 50, section 1, of the laws of 2016:

17 For payments related to the planning, development and establishment of  
 18 a new state- wide contact center within the department of tax and  
 19 finance, the office of children and family services and the depart-  
 20 ment of labor on behalf of customer state agencies.

21 Notwithstanding any other provision of law to the contrary, for the  
 22 purpose of planning, developing and/or implementing the consol-  
 23 idation of administration, business services, procurement, informa-  
 24 tion technology and/or other functions shared among agencies to  
 25 improve the efficiency and effectiveness of government operations,  
 26 the amounts appropriated herein may be (i) interchanged without  
 27 limit, (ii) transferred between any other state operations appropri-  
 28 ations within this agency or to any other state operations appropri-  
 29 ations of any state department, agency or public authority, and/or  
 30 (iii) suballocated to any state department, agency or public author-  
 31 ity with the approval of the director of the budget who shall file  
 32 such approval with the department of audit and control and copies  
 33 thereof with the chairman of the senate finance committee and the  
 34 chairman of the assembly ways and means committee.

35 Personal service--regular (50100) ... 1,729,000 ..... (re. \$1,202,000)

36 Temporary service (50200) ... 10,000 ..... (re. \$10,000)

37 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

38 Supplies and materials (57000) ... 76,000 ..... (re. \$74,000)

39 Travel (54000) ... 3,000 ..... (re. \$3,000)

40 Contractual services (51000) ... 1,384,000 ..... (re. \$1,355,000)

41 Equipment (56000) ... 11,000 ..... (re. \$9,000)

42 Fringe benefits (60000) ... 983,000 ..... (re. \$829,000)

43 Indirect costs (58800) ... 47,000 ..... (re. \$40,000)

44 EMPLOYMENT AND TRAINING PROGRAM

45 Special Revenue Funds - Federal

46 Federal Emergency Employment Act Fund

47 Federal Workforce Investment Act Account - 26001



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1 By chapter 50, section 1, of the laws of 2016:

2 For the administration and operation of employment and training  
3 programs as funded by grants under the workforce investment act,  
4 public law 105-220, and the workforce innovation and opportunity  
5 act, public law 113-128, including grants to other governmental  
6 units, community-based organizations, non-profit and for profit  
7 organizations, suballocations to state departments and agencies and  
8 a portion may be transferred to aid to localities, according to the  
9 following:

10 For services and expenses of statewide activities, including but not  
11 limited to state administration and technical assistance to local  
12 workforce investment areas, pursuant to an expenditure plan approved  
13 by the director of the budget. Of the moneys appropriated herein for  
14 statewide activities, the state workforce investment board shall  
15 assist the governor in developing programs and identifying activ-  
16 ities to be funded through the statewide reserve pursuant to section  
17 134 of the federal workforce investment act, PL 105-220, and section  
18 134 of the workforce innovation and opportunity act, public law  
19 113-128, and the commissioner of labor shall periodically report to  
20 the state workforce investment board on such programs and activities  
21 which shall be developed giving consideration to the strategic  
22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one  
24 business advisement and training for qualified enrollees of the  
25 self-employment assistance program which may be operated by the  
26 state's small business development centers or the entrepreneurial  
27 assistance program.

28 Personal service (50000) ... 6,776,000 ..... (re. \$4,517,000)  
29 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$9,234,000)  
30 Fringe benefits (60090) ... 3,698,000 ..... (re. \$3,230,000)  
31 Indirect costs (58850) ... 175,000 ..... (re. \$128,000)

32 For services and expenses of adult, youth and dislocated worker  
33 employment and training local workforce investment area programs and  
34 statewide rapid response activities.

35 Personal service (50000) ... 8,305,000 ..... (re. \$5,215,000)  
36 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$8,821,000)  
37 Fringe benefits (60090) ... 4,533,000 ..... (re. \$3,876,000)

38 For services and expenses of miscellaneous workforce investment act,  
39 public law 105-220, and workforce innovation and opportunity act,  
40 public law 113-128, national reserve grants and other federal  
41 employment and training grants and federally administered programs.

42 Personal service (50000) ... 3,000,000 ..... (re. \$2,884,000)  
43 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$15,322,000)  
44 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,612,000)  
45 Indirect costs (58850) ... 35,000 ..... (re. \$34,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For the administration and operation of employment and training  
48 programs as funded by grants under the workforce investment act,  
49 public law 105-220, and the workforce innovation and opportunity  
50 act, public law 113-128, including grants to other governmental  
51 units, community-based organizations, non-profit and for profit

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1 organizations, suballocations to state departments and agencies and  
 2 a portion may be transferred to aid to localities, according to the  
 3 following:

4 For services and expenses of statewide activities, including but not  
 5 limited to state administration and technical assistance to local  
 6 workforce investment areas, pursuant to an expenditure plan approved  
 7 by the director of the budget. Of the moneys appropriated herein for  
 8 statewide activities, the state workforce investment board shall  
 9 assist the governor in developing programs and identifying activ-  
 10 ities to be funded through the statewide reserve pursuant to section  
 11 134 of the federal workforce investment act, PL 105-220, and section  
 12 134 of the workforce innovation and opportunity act, public law  
 13 113-128, and the commissioner of labor shall periodically report to  
 14 the state workforce investment board on such programs and activities  
 15 which shall be developed giving consideration to the strategic  
 16 training alliance program and other existing programs.

17 Statewide employment and training activities may include one-to-one  
 18 business advisement and training for qualified enrollees of the  
 19 self-employment assistance program which may be operated by the  
 20 state's small business development centers or the entrepreneurial  
 21 assistance program.

22 Personal service (50000) ... 5,887,000 ..... (re. \$1,723,000)  
 23 Nonpersonal service (57050) ... 11,400,000 ..... (re. \$10,344,000)  
 24 Fringe benefits (60090) ... 3,154,000 ..... (re. \$216,000)  
 25 Indirect costs (58850) ... 197,000 ..... (re. \$44,000)

26 For services and expenses of adult, youth and dislocated worker  
 27 employment and training local workforce investment area programs and  
 28 statewide rapid response activities.

29 Personal service (50000) ... 7,962,000 ..... (re. \$3,243,000)  
 30 Nonpersonal service (57050) ... 7,945,000 ..... (re. \$6,892,000)  
 31 Fringe benefits (60090) ... 4,266,000 ..... (re. \$1,320,000)

32 For services and expenses of miscellaneous workforce investment act,  
 33 public law 105-220, and workforce innovation and opportunity act,  
 34 public law 113-128, national reserve grants and other federal  
 35 employment and training grants and federally administered programs.

36 Personal service (50000) ... 3,000,000 ..... (re. \$2,851,000)  
 37 Nonpersonal service (57050) ... 15,350,000 ..... (re. \$15,342,000)  
 38 Fringe benefits (60090) ... 1,607,000 ..... (re. \$1,527,000)  
 39 Indirect costs (58850) ... 43,000 ..... (re. \$41,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For the administration and operation of employment and training  
 42 programs as funded by grants under the workforce investment act,  
 43 public law 105-220, including grants to other governmental units,  
 44 community-based organizations, non-profit and for profit organiza-  
 45 tions, suballocations to state departments and agencies and a  
 46 portion may be transferred to aid to localities, according to the  
 47 following:

48 For services and expenses of statewide activities, including but not  
 49 limited to state administration and technical assistance to local  
 50 workforce investment areas, pursuant to an expenditure plan approved  
 51 by the director of the budget. Of the moneys appropriated herein for

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1 statewide activities, the state workforce investment board shall  
 2 assist the governor in developing programs and identifying activ-  
 3 ities to be funded through the statewide reserve pursuant to section  
 4 134 of the federal workforce investment act, PL 105-220, and the  
 5 commissioner of labor shall periodically report to the state work-  
 6 force investment board on such programs and activities which shall  
 7 be developed giving consideration to the strategic training alliance  
 8 program and other existing programs.

9 Statewide employment and training activities may include one-to-one  
 10 business advisement and training for qualified enrollees of the  
 11 self-employment assistance program which may be operated by the  
 12 state's small business development centers or the entrepreneurial  
 13 assistance program.

14	Personal service ... 4,984,000 .....	(re. \$10,000)
15	Nonpersonal service ... 13,486,000 .....	(re. \$10,412,000)
16	Fringe benefits ... 2,654,000 .....	(re. \$462,000)
17	Indirect costs ... 207,000 .....	(re. \$75,000)
18	For services and expenses of adult, youth and dislocated worker 19 employment and training local workforce investment area programs and 20 statewide rapid response activities.	
21	Personal service ... 7,425,000 .....	(re. \$4,459,000)
22	Nonpersonal service ... 8,986,000 .....	(re. \$5,898,000)
23	Fringe benefits ... 3,954,000 .....	(re. \$2,882,000)
24	For services and expenses of miscellaneous workforce investment act, 25 public law 105-220 national reserve grants and other federal employ- 26 ment and training grants and federally administered programs.	
27	Personal service ... 3,000,000 .....	(re. \$2,400,000)
28	Nonpersonal service ... 15,352,000 .....	(re. \$12,282,000)
29	Fringe benefits ... 1,598,000 .....	(re. \$1,278,000)
30	Indirect costs ... 50,000 .....	(re. \$40,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For the administration and operation of employment and training  
 33 programs as funded by grants under the workforce investment act,  
 34 public law 105-220, including grants to other governmental units,  
 35 community-based organizations, non-profit and for profit organiza-  
 36 tions, suballocations to state departments and agencies and a  
 37 portion may be transferred to aid to localities, according to the  
 38 following:

39 For services and expenses of statewide activities, including but not  
 40 limited to state administration and technical assistance to local  
 41 workforce investment areas, pursuant to an expenditure plan approved  
 42 by the director of the budget. Of the moneys appropriated herein for  
 43 statewide activities, the state workforce investment board shall  
 44 assist the governor in developing programs and identifying activ-  
 45 ities to be funded through the statewide reserve pursuant to section  
 46 134 of the federal workforce investment act, PL 105-220, and the  
 47 commissioner of labor shall periodically report to the state work-  
 48 force investment board on such programs and activities which shall  
 49 be developed giving consideration to the strategic training alliance  
 50 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one  
2 business advisement and training for qualified enrollees of the  
3 self-employment assistance program which may be operated by the  
4 state's small business development centers or the entrepreneurial  
5 assistance program.

6 Personal service ... 6,565,000 ..... (re. \$10,000)  
7 Nonpersonal service ... 9,193,000 ..... (re. \$10,000)  
8 Fringe benefits ... 3,857,000 ..... (re. \$10,000)  
9 Indirect costs ... 227,000 ..... (re. \$10,000)

10 For services and expenses of adult, youth and dislocated worker  
11 employment and training local workforce investment area programs and  
12 statewide rapid response activities.

13 Personal service ... 6,508,000 ..... (re. \$10,000)  
14 Nonpersonal service ... 8,807,000 ..... (re. \$10,000)  
15 Fringe benefits ... 3,824,000 ..... (re. \$10,000)

16 For services and expenses of miscellaneous workforce investment act,  
17 public law 105-220 national reserve grants and other federal employ-  
18 ment and training grants and federally administered programs.

19 Personal service ... 2,000,000 ..... (re. \$10,000)  
20 Nonpersonal service ... 16,791,000 ..... (re. \$10,000)  
21 Fringe benefits ... 1,175,000 ..... (re. \$10,000)  
22 Indirect costs ... 35,000 ..... (re. \$10,000)

23 Special Revenue Funds - Other  
24 Unemployment Insurance Interest and Penalty Fund  
25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2016:  
27 For services and expenses of the department of labor employment and  
28 training programs.

29 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,507,000)  
30 Temporary service (50200) ... 2,500 ..... (re. \$2,500)  
31 Holiday/overtime compensation (50300) ... 2,500 ..... (re. \$2,500)  
32 Supplies and materials (57000) ... 99,000 ..... (re. \$81,000)  
33 Travel (54000) ... 15,000 ..... (re. \$11,000)  
34 Contractual services (51000) ... 765,000 ..... (re. \$664,000)  
35 Equipment (56000) ... 55,000 ..... (re. \$53,000)  
36 Fringe benefits (60000) ... 1,270,000 ..... (re. \$1,102,000)  
37 Indirect costs (58800) ... 62,000 ..... (re. \$55,000)

38 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
39 section 1, of the laws of 2014:  
40 For services and expenses of the department of labor employment and  
41 training programs, including youth employment readiness training  
42 expenses and related stipends and up to \$300,000 of funds appropri-  
43 ated herein for expenses related to the next generation NY job link-  
44 age program where such training advances participation in the NY  
45 youth works program.  
46 Contractual services ... 8,260,000 ..... (re. \$300,000)

47 LABOR STANDARDS PROGRAM



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1 Special Revenue Funds - Other  
 2 Child Performer Protection Fund  
 3 DOL-Child Performer Protection Account - 20401

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to labor standards program enforce-  
 6 ment activities.  
 7 Personal service--regular (50100) ... 354,000 ..... (re. \$264,000)  
 8 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 2,000 ..... (re. \$2,000)  
 11 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 12 Contractual services (51000) ... 78,000 ..... (re. \$70,000)  
 13 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 14 Fringe benefits (60000) ... 211,000 ..... (re. \$186,000)  
 15 Indirect costs (58800) ... 11,000 ..... (re. \$10,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 DOL-Fee and Penalty Account - 21923

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to labor standards program enforce-  
 21 ment activities.  
 22 Personal service--regular (50100) ... 7,098,000 ..... (re. \$3,043,000)  
 23 Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
 24 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 25 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 26 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 27 Contractual services (51000) ... 1,214,000 ..... (re. \$1,207,000)  
 28 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 29 Fringe benefits (60000) ... 3,992,000 ..... (re. \$3,992,000)  
 30 Indirect costs (58800) ... 191,000 ..... (re. \$191,000)

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Public Work Enforcement Account - 21998

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses to implement chapter 511 of the laws of 1995  
 36 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 37 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 38 laws of 2005.  
 39 Personal service--regular (50100) ... 2,228,000 ..... (re. \$1,100,000)  
 40 Temporary service (50200) ... 10,000 ..... (re. \$9,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 42 Supplies and materials (57000) ... 50,000 ..... (re. \$45,000)  
 43 Travel (54000) ... 40,000 ..... (re. \$28,000)  
 44 Contractual services (51000) ... 331,000 ..... (re. \$270,000)  
 45 Equipment (56000) ... 20,000 ..... (re. \$19,000)  
 46 Fringe benefits (60000) ... 1,264,000 ..... (re. \$949,000)  
 47 Indirect costs (58800) ... 61,000 ..... (re. \$47,000)

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1 Special Revenue Funds - Other  
 2 Training and Education Program on Occupational Safety and Health Fund  
 3 OSHA-Training and Education Account - 21251

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to labor standards program enforce-  
6 ment activities.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2016-17 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.

13	Personal service--regular (50100) ...	7,557,000	.....	(re. \$4,322,000)
14	Temporary service (50200) ...	50,000	.....	(re. \$42,000)
15	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
16	Supplies and materials (57000) ...	280,000	.....	(re. \$216,000)
17	Travel (54000) ...	140,000	.....	(re. \$95,000)
18	Contractual services (51000) ...	1,811,000	.....	(re. \$878,000)
19	Equipment (56000) ...	145,000	.....	(re. \$133,000)
20	Fringe benefits (60000) ...	4,283,000	.....	(re. \$2,162,000)
21	Indirect costs (58800) ...	205,000	.....	(re. \$109,000)

22 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 DOL-Fee and Penalty Account - 21923

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to occupational safety and health  
28 program enforcement activities.

29	Personal service--regular (50100) ...	1,960,000	.....	(re. \$1,960,000)
30	Temporary service (50200) ...	24,000	.....	(re. \$24,000)
31	Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$24,000)
32	Supplies and materials (57000) ...	300,000	.....	(re. \$261,000)
33	Travel (54000) ...	200,000	.....	(re. \$60,000)
34	Contractual services (51000) ...	386,000	.....	(re. \$386,000)
35	Equipment (56000) ...	77,000	.....	(re. \$77,000)
36	Fringe benefits (60000) ...	1,129,000	.....	(re. \$1,129,000)
37	Indirect costs (58800) ...	54,000	.....	(re. \$54,000)

38 Special Revenue Funds - Other  
 39 Training and Education Program on Occupational Safety and Health Fund  
 40 Occupational Safety and Health Inspection Account - 21252

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to occupational safety and health  
43 program enforcement activities.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2016-17 state fiscal year state



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular (50100) ... 9,780,000 ..... (re. \$4,511,000)  
 5 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 6 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$15,000)  
 7 Supplies and materials (57000) ... 254,000 ..... (re. \$204,000)  
 8 Travel (54000) ... 380,000 ..... (re. \$184,000)  
 9 Contractual services (51000) ... 2,414,000 ..... (re. \$1,727,000)  
 10 Equipment (56000) ... 300,000 ..... (re. \$259,000)  
 11 Fringe benefits (60000) ... 5,513,000 ..... (re. \$4,047,000)  
 12 Indirect costs (58800) ... 263,000 ..... (re. \$197,000)

13 Special Revenue Funds - Other  
 14 Training and Education Program on Occupational Safety and Health Fund  
 15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses related to occupational safety and health  
 18 program enforcement activities, services and expenses associated  
 19 with reporting requirements included in the workers' compensation  
 20 reform law of 2007 as well as activities previously funded from the  
 21 department of labor general fund administration appropriation.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2016-17 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 3,608,000 ..... (re. \$2,465,000)  
 29 Temporary service (50200) ... 44,000 ..... (re. \$44,000)  
 30 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)  
 31 Supplies and materials (57000) ... 127,000 ..... (re. \$112,000)  
 32 Travel (54000) ... 136,000 ..... (re. \$123,000)  
 33 Contractual services (51000) ... 6,867,000 ..... (re. \$6,610,000)  
 34 Equipment (56000) ... 53,000 ..... (re. \$50,000)  
 35 Fringe benefits (60000) ... 2,060,000 ..... (re. \$1,773,000)  
 36 Indirect costs (58800) ... 99,000 ..... (re. \$86,000)

37 By chapter 50, section 1, of the laws of 2015:  
 38 For services and expenses related to occupational safety and health  
 39 program enforcement activities, services and expenses associated  
 40 with reporting requirements included in the workers' compensation  
 41 reform law of 2007 as well as activities previously funded from the  
 42 department of labor general fund administration appropriation.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.

49 Contractual services (51000) ... 6,878,000 ..... (re. \$1,741,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to occupational safety and health  
3 program enforcement activities, services and expenses associated  
4 with reporting requirements included in the workers' compensation  
5 reform law of 2007 as well as activities previously funded from the  
6 department of labor general fund administration appropriation.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2014-15 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated.

13 Contractual services ... 6,712,000 ..... (re. \$570,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	105,435,000	0
4 Special Revenue Funds - Federal ....	39,689,000	27,709,000
5 Special Revenue Funds - Other .....	88,531,000	0
6 Internal Service Funds .....	4,030,000	0
7	-----	-----
8 All Funds .....	237,685,000	27,709,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 15,666,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 law, with the approval of the director of  
 21 the budget.

22 Personal service--regular (50100) .....	12,847,000
23 Temporary service (50200) .....	250,000
24 Holiday/overtime compensation (50300) .....	36,000
25 Supplies and materials (57000) .....	1,000,000
26 Travel (54000) .....	105,000
27 Contractual services (51000) .....	1,278,000
28 Equipment (56000) .....	150,000
29	-----

30 APPEALS AND OPINIONS PROGRAM ..... 8,865,000  
 31 .....

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 law, with the approval of the director of  
 40 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	7,897,000
2	Supplies and materials (57000).....	330,000
3	Travel (54000) .....	10,000
4	Contractual services (51000) .....	628,000
5		-----
6	COUNSEL FOR THE STATE PROGRAM .....	65,445,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 law, with the approval of the director of  
 16 the budget.

17	Personal service--regular (50100) .....	29,419,000
18	Temporary service (50200) .....	80,000
19	Holiday/overtime compensation (50300) .....	2,000
20	Travel (54000) .....	127,000
21	Contractual services (51000) .....	4,424,000
22		-----
23	Program account subtotal .....	34,052,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Litigation Settlement and Civil Recovery Account - 22117

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget.

35 For payment according to the following sche-  
 36 dule, net of refunds, reimbursements, and  
 37 credits, which shall in no case total more  
 38 than \$6,700,000 in the aggregate across  
 39 all appropriations from the Litigation  
 40 Settlement and Civil Recovery Account and  
 41 the Department of Law Seized Asset  
 42 Account, from this and any other program.

43	Personal service--regular (50100) .....	2,843,000
44	Supplies and materials (57000) .....	1,717,000
45	Travel (54000) .....	384,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 19,958,000  
 2 Equipment (56000) ..... 629,000  
 3 Fringe benefits (60000) ..... 1,748,000  
 4 Indirect costs (58800) ..... 84,000  
 5 -----  
 6 Program account subtotal ..... 27,363,000  
 7 -----

8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 Civil Recoveries Account

11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 law, with the approval of the director of  
 17 the budget.

18 Personal service--regular (50100) ..... 2,451,000  
 19 Fringe benefits (60000) ..... 1,507,000  
 20 Indirect costs (58800) ..... 72,000  
 21 -----  
 22 Program account subtotal ..... 4,030,000  
 23 -----

24 CRIMINAL INVESTIGATIONS PROGRAM ..... 13,027,000  
 25 -----

26 General Fund  
 27 State Purposes Account - 10050

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget.

35 Personal service--regular (50100) ..... 11,649,000  
 36 Holiday/overtime compensation (50300) ..... 370,000  
 37 Travel (54000) ..... 94,000  
 38 Contractual services (51000) ..... 294,000  
 39 Equipment (56000) ..... 620,000  
 40 -----

41 CRIMINAL JUSTICE PROGRAM ..... 12,166,000  
 42 -----

43 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9	Personal service--regular (50100) .....	9,433,000
10	Holiday/overtime compensation (50300) .....	17,000
11	Supplies and materials (57000) .....	5,000
12	Travel (54000) .....	80,000
13	Contractual services (51000) .....	395,000
14		-----
15	Program account subtotal .....	9,930,000
16		-----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Department of Law Seized Assets Account - 21990

20 Notwithstanding any law to the contrary, the  
21 amounts herein appropriated may be inter-  
22 changed or transferred without limit to  
23 any other appropriation in any other  
24 program or fund within the department of  
25 law, with the approval of the director of  
26 the budget.

27 For payment according to the following sche-  
28 dule, net of refunds, reimbursements, and  
29 credits, which shall in no case total more  
30 than \$5,700,000 in the aggregate across  
31 all appropriations from the Litigation  
32 Settlement and Civil Recovery Account and  
33 the Department of Law Seized Asset  
34 Account, from this and any other program.

35	Contractual services (51000) .....	1,236,000
36	Equipment (56000) .....	1,000,000
37		-----
38	Program account subtotal .....	2,236,000
39		-----

40 ECONOMIC JUSTICE PROGRAM ..... 28,151,000  
41 .....

42 General Fund  
43 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget.

8 Personal service--regular (50100) ..... 103,000  
9 .....  
10 Program account subtotal ..... 103,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Litigation Settlement and Civil Recovery Account - 22117

15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 law, with the approval of the director of  
21 the budget.

22 For payment according to the following sche-  
23 dule, net of refunds, reimbursements, and  
24 credits, which shall in no case total more  
25 than \$6,700,000 in the aggregate across  
26 all appropriations from the Litigation  
27 Settlement and Civil Recovery Account and  
28 the Department of Law Seized Asset  
29 Account, from this and any other program.

30 Personal service--regular (50100) ..... 11,711,000  
31 Holiday/overtime compensation (50300) ..... 11,000  
32 Supplies and materials (57000) ..... 55,000  
33 Travel (54000) ..... 15,000  
34 Contractual services (51000) ..... 5,599,000  
35 Fringe benefits (60000) ..... 7,207,000  
36 Indirect costs (58800) ..... 345,000  
37 .....  
38 Program account subtotal ..... 24,943,000  
39 .....

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Real Estate Finance Account - 22154

43 Notwithstanding any law to the contrary, the  
44 amounts herein appropriated may be inter-  
45 changed or transferred without limit to  
46 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 program or fund within the department of  
2 law, with the approval of the director of  
3 the budget.

4	Personal service--regular (50100) .....	1,038,000
5	Holiday/overtime compensation (50300) .....	10,000
6	Supplies and materials (57000) .....	8,000
7	Contractual services (51000) .....	1,365,000
8	Equipment (56000) .....	8,000
9	Fringe benefits (60000) .....	645,000
10	Indirect costs (58800) .....	31,000
11		-----
12	Program account subtotal .....	3,105,000
13		-----

14 MEDICAID FRAUD CONTROL PROGRAM ..... 53,052,000  
15 -----

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Federal Health and Human Services Account - 25117

19 Notwithstanding any law to the contrary, the  
20 amounts herein appropriated may be inter-  
21 changed or transferred without limit to  
22 any other appropriation in any other  
23 program or fund within the department of  
24 law, with the approval of the director of  
25 the budget.

26 For services and expenses related to grants  
27 for the investigation and prosecution of  
28 medicaid fraud.

29	Personal service (50000) .....	19,695,000
30	Nonpersonal service (57050) .....	7,578,000
31	Fringe benefits (60090) .....	11,835,000
32	Indirect costs (58850) .....	581,000
33		-----
34	Program account subtotal .....	39,689,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Medicaid Fraud Seized Assets Account - 21917

39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of  
44 law, with the approval of the director of  
45 the budget.



DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 Supplies and materials (57000) ..... 17,000  
 2 Contractual services (51000) ..... 24,000  
 3 Equipment (56000) ..... 75,000  
 4 -----  
 5 Program account subtotal ..... 116,000  
 6 -----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Recoveries and Revenue Account - 22041

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 law, with the approval of the director of  
 16 the budget.

17 Personal service--regular (50100) ..... 6,544,000  
 18 Holiday/overtime compensation (50300) ..... 21,000  
 19 Supplies and materials (57000) ..... 194,000  
 20 Travel (54000) ..... 58,000  
 21 Contractual services (51000) ..... 2,140,000  
 22 Equipment (56000) ..... 134,000  
 23 Fringe benefits (60000) ..... 3,962,000  
 24 Indirect costs (58800) ..... 194,000  
 25 -----  
 26 Program account subtotal ..... 13,247,000  
 27 -----

28 REGIONAL OFFICES PROGRAM ..... 15,987,000  
 29 -----

30 General Fund  
 31 State Purposes Account - 10050

32 Notwithstanding any law to the contrary, the  
 33 amounts herein appropriated may be inter-  
 34 changed or transferred without limit to  
 35 any other appropriation in any other  
 36 program or fund within the department of  
 37 law, with the approval of the director of  
 38 the budget.

39 Personal service--regular (50100) ..... 12,601,000  
 40 Temporary service (50200) ..... 7,000  
 41 Holiday/overtime compensation (50300) ..... 88,000  
 42 Supplies and materials (57000) ..... 2,000  
 43 Travel (54000) ..... 144,000  
 44 Contractual services (51000) ..... 3,145,000  
 45 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 SOCIAL JUSTICE PROGRAM ..... 25,326,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the  
6 amounts herein appropriated may be inter-  
7 changed or transferred without limit to  
8 any other appropriation in any other  
9 program or fund within the department of  
10 law, with the approval of the director of  
11 the budget.

12 Personal service--regular (50100) ..... 7,278,000  
13 Holiday/overtime compensation (50300) ..... 22,000  
14 Supplies and materials (57000) ..... 37,000  
15 Contractual services (51000) ..... 468,000  
16 .....

17 Program account subtotal ..... 7,805,000  
18 .....

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Litigation Settlement and Civil Recovery Account - 22117

22 Notwithstanding any law to the contrary, the  
23 amounts herein appropriated may be inter-  
24 changed or transferred without limit to  
25 any other appropriation in any other  
26 program or fund within the department of  
27 law, with the approval of the director of  
28 the budget.

29 For payment according to the following sche-  
30 dule, net of refunds, reimbursements, and  
31 credits, which shall in no case total more  
32 than \$6,700,000 in the aggregate across  
33 all appropriations from the Litigation  
34 Settlement and Civil Recovery Account and  
35 the Department of Law Seized Asset  
36 Account, from this and any other program.

37 Personal service--regular (50100) ..... 7,331,000  
38 Holiday/overtime compensation (50300) ..... 15,000  
39 Supplies and materials (57000) ..... 10,000  
40 Travel (54000) ..... 94,000  
41 Contractual services (51000) ..... 5,338,000  
42 Fringe benefits (60000) ..... 4,516,000  
43 Indirect costs (58800) ..... 217,000  
44 .....

45 Program account subtotal ..... 17,521,000  
46 .....

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.

12	Personal service (50000) ...	19,356,000	.....	(re. \$7,000,000)
13	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$2,500,000)
14	Fringe benefits (60090) ...	864,000	.....	(re. \$800,000)
15	Indirect costs (58850) ...	11,010,000	.....	(re. \$8,400,000)

16 By chapter 50, section 1, of the laws of 2015:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.

23	Personal service (50000) ...	19,356,000	.....	(re. \$1,200,000)
24	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$2,400,000)
25	Fringe benefits (60090) ...	11,112,000	.....	(re. \$1,000,000)
26	Indirect costs (58850) ...	762,000	.....	(re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud.

34	Personal service ...	19,356,000	.....	(re. \$1,348,000)
35	Nonpersonal service ...	7,212,000	.....	(re. \$897,000)
36	Fringe benefits ...	11,214,000	.....	(re. \$1,567,000)
37	Indirect costs ...	660,000	.....	(re. \$87,000)

38 By chapter 50, section 1, of the laws of 2013:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
 40 ated may be interchanged or transferred without limit to any other  
 41 appropriation in any other program or fund within the department of  
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
 44 prosecution of medicaid fraud.

45	Nonpersonal service ...	7,212,000	.....	(re. \$100,000)
46	Fringe benefits ...	11,214,000	.....	(re. \$230,000)
47	Indirect costs ...	660,000	.....	(re. \$80,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
12 of the department of mental hygiene and  
13 for employee fringe benefits of any other  
14 state agency. The director of the budget  
15 is hereby authorized to transfer this  
16 appropriation to state operations and/or  
17 local assistance in the office of mental  
18 health, office for people with develop-  
19 mental disabilities, office of alcoholism  
20 and substance abuse services and the  
21 justice center for the protection of  
22 people with special needs or to the gener-  
23 al fund from this appropriation by certif-  
24 icate of approval.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated ..... 300,000,000  
36 -----  
37 Program account subtotal ..... 300,000,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
43 of the department of mental hygiene and  
44 for employee fringe benefits of any other  
45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 is hereby authorized to transfer this  
 2 appropriation to state operations and/or  
 3 local assistance in the office of mental  
 4 health, office for people with develop-  
 5 mental disabilities, office of alcoholism  
 6 and substance abuse services and the  
 7 justice center for the protection of  
 8 people with special needs, or to the  
 9 general fund from this appropriation by  
 10 certificate of approval.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2017-18 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated ..... 300,000,000  
 22 -----  
 23 Program account subtotal ..... 300,000,000  
 24 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	8,310,000	4,159,000
4 Special Revenue Funds - Other .....	112,852,000	0
5	-----	-----
6 All Funds .....	121,162,000	4,159,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM .....	51,769,000
10	-----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account  
 14 - 25147

15 For services and expenses associated with  
 16 administering the substance abuse  
 17 prevention and treatment (SAPT) block  
 18 grant.

19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby  
 21 appropriated may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services consistent  
 26 with the terms and conditions of the SAPT  
 27 block grant award.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget.

38 Personal service (50000) .....	4,045,000
39 Nonpersonal service (57050) .....	1,555,000
40	-----
41 Program account subtotal .....	5,600,000
42	-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Opioid Crisis Grants Account - 25388

4 For services and expenses associated with  
 5 administering the opioid crisis grant.  
 6 Notwithstanding any inconsistent provision  
 7 of law, a portion of the funds hereby  
 8 appropriated may, subject to the approval  
 9 of the director of the budget, be trans-  
 10 ferred to local assistance and/or any  
 11 appropriation of the office of alcoholism  
 12 and substance abuse services consistent  
 13 with the terms and conditions of the  
 14 award.

15	Personal service (50000) .....	975,000
16	Nonpersonal service (57050) .....	325,000
17		-----
18	Program account subtotal .....	1,300,000
19		-----

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Statewide Data Collection Account - 25388

23 For services and expenses related to the  
 24 statewide data collection program as  
 25 mandated in the 1988 federal anti-drug  
 26 abuse act.  
 27 Notwithstanding any inconsistent provision  
 28 of law, moneys hereby appropriated may,  
 29 subject to the approval of the director of  
 30 the budget, be transferred to local  
 31 assistance and/or any appropriation of the  
 32 office of alcoholism and substance abuse  
 33 services.

34	Personal service (50000) .....	200,000
35		-----
36	Program account subtotal .....	200,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Conference and Special Projects Account - 22109

41 For services and expenses related to special  
 42 projects.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision  
 2 of law, moneys hereby appropriated may,  
 3 subject to the approval of the director of  
 4 the budget, be transferred to local  
 5 assistance and/or any appropriation of the  
 6 office of alcoholism and substance abuse  
 7 services.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority and the Alignment  
 12 Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

19	Supplies and materials (57000) .....	130,000
20		-----
21	Program account subtotal .....	130,000
22		-----

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Mental Hygiene Program Fund Account - 21907

26 Notwithstanding any other provision of law,  
 27 the money hereby appropriated may be  
 28 transferred to local assistance and/or any  
 29 appropriation of the office of alcoholism  
 30 and substance abuse services, and may be  
 31 increased or decreased by transfer or  
 32 suballocation between these appropriated  
 33 amounts and appropriations of the depart-  
 34 ment of health, the office of medicaid  
 35 inspector general, the office of mental  
 36 health, the office for people with devel-  
 37 opmental disabilities, and the justice  
 38 center for the protection of people with  
 39 special needs with the approval of the  
 40 director of the budget.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Alignment  
 45 Interchange and Transfer Authority as  
 46 defined in the 2017-18 state fiscal year  
 47 state operations appropriation for the



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer with-  
9 out limit, with any appropriation of any  
10 other department, agency or public author-  
11 ity or by transfer or suballocation to any  
12 department, agency or public authority  
13 with the approval of the director of the  
14 budget.

15 Notwithstanding any inconsistent provision  
16 of law, funds hereby appropriated may,  
17 subject to the approval of the director of  
18 the budget, be used for services and  
19 expenses related to the credentialing of  
20 prevention, alcohol and substance abuse,  
21 and problem gambling counselors.

22 Notwithstanding any inconsistent provision  
23 of law, funds hereby appropriated may,  
24 subject to the approval of the director of  
25 the budget, be used for services and  
26 expenses related to the operation of  
27 methadone services and a patient registry,  
28 pursuant to section 19.16 of the mental  
29 hygiene law, that shall be used for the  
30 prevention of simultaneous enrollment in  
31 multiple methadone treatment programs, as  
32 well as maintaining accurate patient  
33 dosing information. The state comptroller  
34 is hereby authorized and directed to loan  
35 money in accordance with the provisions  
36 set forth in subdivision 5 of section 4 of  
37 the state finance law to the mental  
38 hygiene program fund account.

39 Notwithstanding any law to the contrary, no  
40 funds under this appropriation shall be  
41 available for certification or payment  
42 until (i) the legislature has finally  
43 acted upon the appropriations for the  
44 office of alcoholism and substance abuse  
45 services contained in the aid to locali-  
46 ties budget bill, and (ii) the director of  
47 the budget has determined that those aid  
48 to localities appropriations as finally  
49 acted on by the legislature are sufficient  
50 for the ensuing fiscal year.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	20,548,000
2	Holiday/overtime compensation (50300) .....	30,000
3	Supplies and materials (57000) .....	340,000
4	Travel (54000) .....	526,000
5	Contractual services (51000) .....	6,890,000
6	Equipment (56000) .....	110,000
7	Fringe benefits (60000) .....	15,097,000
8	Indirect costs (58800) .....	998,000
9		-----
10	Program account subtotal .....	44,539,000
11		-----
12	INSTITUTIONAL SERVICES .....	69,393,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Substance Abuse Prevention and Treatment (SAPT) Account	
17	- 25147	
18	For services and expenses associated with	
19	administering the substance abuse	
20	prevention and treatment (SAPT) block	
21	grant.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of the funds hereby	
24	appropriated may, subject to the approval	
25	of the director of the budget, be trans-	
26	ferred to local assistance and/or any	
27	appropriation of the office of alcoholism	
28	and substance abuse services consistent	
29	with the terms and conditions of the SAPT	
30	block grant award.	
31	Personal service (50000) .....	870,000
32	Nonpersonal service (57050) .....	340,000
33		-----
34	Program account subtotal .....	1,210,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Mental Hygiene Patient Income Account - 21909	
39	Notwithstanding any other provision of law,	
40	the money hereby appropriated may be	
41	transferred to local assistance and/or any	
42	appropriation of the office of alcoholism	
43	and substance abuse services with the	
44	approval of the director of the budget.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 The state comptroller is hereby authorized  
 2 and directed to loan money in accordance  
 3 with the provisions set forth in subdivi-  
 4 sion 5 of section 4 of the state finance  
 5 law to the mental hygiene patient income  
 6 account.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2017-18 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of any  
 23 other department, agency or public author-  
 24 ity or by transfer or suballocation to any  
 25 department, agency or public authority  
 26 with the approval of the director of the  
 27 budget.

28 Notwithstanding any law to the contrary, no  
 29 funds under this appropriation shall be  
 30 available for certification or payment  
 31 until (i) the legislature has finally  
 32 acted upon the appropriations for the  
 33 office of alcoholism and substance abuse  
 34 services contained in the aid to locali-  
 35 ties budget bill, and (ii) the director of  
 36 the budget has determined that those aid  
 37 to localities appropriations as finally  
 38 acted on by the legislature are sufficient  
 39 for the ensuing fiscal year.

40	Personal service--regular (50100) .....	5,880,000
41	Temporary service (50200) .....	65,000
42	Holiday/overtime compensation (50300) .....	321,000
43	Supplies and materials (57000).....	1,000
44	Fringe benefits (60000) .....	3,564,000
45	Indirect costs (58800) .....	176,000
46		-----
47	Program account subtotal .....	10,007,000
48		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Program Fund Account - 21907

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office of alcoholism  
8 and substance abuse services, with the  
9 approval of the director of the budget.  
10 The state comptroller is hereby authorized  
11 and directed to loan money in accordance  
12 with the provisions set forth in subdivi-  
13 sion 5 of section 4 of the state finance  
14 law to the mental hygiene program fund  
15 account.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2017-18 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37 Notwithstanding any law to the contrary, no  
38 funds under this appropriation shall be  
39 available for certification or payment  
40 until (i) the legislature has finally  
41 acted upon the appropriations for the  
42 office of alcoholism and substance abuse  
43 services contained in the aid to locali-  
44 ties budget bill, and (ii) the director of  
45 the budget has determined that those aid  
46 to localities appropriations as finally  
47 acted on by the legislature are sufficient  
48 for the ensuing fiscal year.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	25,160,000
2	Temporary service (50200) .....	688,000
3	Holiday/overtime compensation (50300) .....	1,656,000
4	Supplies and materials (57000) .....	5,500,000
5	Travel (54000) .....	68,000
6	Contractual services (51000) .....	7,094,000
7	Equipment (56000) .....	325,000
8	Fringe benefits (60000) .....	16,930,000
9	Indirect costs (58800) .....	755,000
10		-----
11	Program account subtotal .....	58,176,000
12		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses associated with administering the substance  
 7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the  
 9 funds hereby appropriated may, subject to the approval of the direc-  
 10 tor of the budget, be transferred to local assistance and/or any  
 11 appropriation of the office of alcoholism and substance abuse  
 12 services consistent with the terms and conditions of the SAPT block  
 13 grant award.

14 Personal service (50000) ... 4,045,000 ..... (re. \$2,023,000)  
 15 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,303,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Statewide Data Collection Account - 25388

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the statewide data collection  
 21 program as mandated in the 1988 federal anti-drug abuse act.

22 Notwithstanding any inconsistent provision of law, moneys hereby  
 23 appropriated may, subject to the approval of the director of the  
 24 budget, be transferred to local assistance and/or any appropriation  
 25 of the office of alcoholism and substance abuse services.

26 Personal service (50000) ... 200,000 ..... (re. \$200,000)

## 27 INSTITUTIONAL SERVICES

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses associated with administering the substance  
 33 abuse prevention and treatment (SAPT) block grant.

34 Notwithstanding any inconsistent provision of law, a portion of the  
 35 funds hereby appropriated may, subject to the approval of the direc-  
 36 tor of the budget, be transferred to local assistance and/or any  
 37 appropriation of the office of alcoholism and substance abuse  
 38 services consistent with the terms and conditions of the SAPT block  
 39 grant award.

40 Notwithstanding any provision of articles 153, 154 and 163 of the  
 41 education law, there shall be an exemption from the professional  
 42 licensure requirements of such articles, and nothing contained in  
 43 such articles, or in any other provisions of law related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 licensure requirements of persons licensed under those articles,  
 2 shall prohibit or limit the activities or services of any person in  
 3 the employ of a program or service operated, certified, regulated,  
 4 funded, or approved by, or under contract with the office of alco-  
 5 holism and substance abuse services, a local governmental unit as  
 6 such term is defined in article 41 of the mental hygiene law, and/or  
 7 a local social services district as defined in section 61 of the  
 8 social services law, and all such entities shall be considered to be  
 9 approved settings for the receipt of supervised experience for the  
 10 professions governed by articles 153, 154 and 163 of the education  
 11 law, and furthermore, no such entity shall be required to apply for  
 12 nor be required to receive a waiver pursuant to section 6503-a of  
 13 the education law in order to perform any activities or provide any  
 14 services.

15 Personal service (50000) ... 870,000 ..... (re. \$435,000)  
 16 Nonpersonal service (57050) ... 340,000 ..... (re. \$198,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	796,000	0
4 Special Revenue Funds - Federal ....	1,538,000	1,718,000
5 Special Revenue Funds - Other .....	2,268,175,000	118,000
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,281,712,000	1,836,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
18 block grant.

19 Personal service (50000) .....	875,000
20 Nonpersonal service (57050) .....	5,000
21 Fringe benefits (60090) .....	468,000
22 Indirect costs (58850).....	10,000
23	-----
24 Program account subtotal .....	1,358,000
25	-----

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 PATH Account - 25124

29 For administration of programs to assist and  
30 transition from homelessness(PATH) grants.

31 Personal service (50000) .....	105,000
32 Nonpersonal service (57050) .....	17,000
33 Fringe benefits (60090) .....	56,000
34 Indirect costs (58850).....	2,000
35	-----
36 Program account subtotal .....	180,000
37	-----

38 Special Revenue Funds - Other  
39 Combined Expendable Trust Fund



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Office of Mental Health Grants and Bequests Account -  
2 20100

3 For nonpersonal service expenditures to  
4 benefit patients from bequests from  
5 patients' families.

6	Supplies and materials (57000).....	130,000
7	Contractual services (51000) .....	20,000
8	Equipment (56000) .....	20,000
9		-----
10	Program account subtotal .....	170,000
11		-----

12 Special Revenue Funds - Other  
13 Mental Health Gifts and Donations Fund  
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to  
16 benefit patients or for other purposes  
17 from investment income, private donations  
18 and other contributions.

19	Supplies and materials (57000).....	200,000
20	Travel (54000).....	35,000
21	Contractual services (51000) .....	125,000
22	Equipment (56000) .....	140,000
23		-----
24	Program account subtotal .....	500,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Cook/Chill Account - 22057

29 For services and expenses related to the  
30 operation of the cook/chill production  
31 center at the Rockland psychiatric center.  
32 Appropriations may be transferred to the  
33 department of corrections and community  
34 supervision for expenses related to  
35 cook/chill production with the approval of  
36 the director of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, the Alignment Inter-  
41 change and Transfer Authority and the  
42 Administrative Hearing Interchange and  
43 Transfer Authority as defined in the 2017-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Supplies and materials (57000) .....	1,642,000
8	Contractual services (51000) .....	1,642,000
9		-----
10	Program account subtotal .....	3,284,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 increased or decreased by interchange,  
 18 with any appropriation of the office of  
 19 mental health, and may be increased or  
 20 decreased by transfer or suballocation  
 21 between these appropriated amounts and  
 22 appropriations of the department of  
 23 health, the office of medicaid inspector  
 24 general, the office for people with devel-  
 25 opmental disabilities, the justice center  
 26 for the protection of people with special  
 27 needs, and the office of alcoholism and  
 28 substance abuse services, with the  
 29 approval of the director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer with-  
 34 out limit, with any appropriation of the  
 35 office of mental health or by transfer or  
 36 suballocation to any department, agency or  
 37 public authority for expenditures incurred  
 38 in the operation of such programs with the  
 39 approval of the director of the budget.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, the Alignment Inter-  
 44 change and Transfer Authority and the  
 45 Administrative Hearing Interchange and  
 46 Transfer Authority as defined in the 2017-  
 47 18 state fiscal year state operations

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 Notwithstanding any other provision of law  
7 to the contrary, a portion of this appro-  
8 priation shall be available to the  
9 Research Foundation for Mental Hygiene,  
10 Inc. pursuant to a contract, subject to  
11 the approval of the director of the budg-  
12 et, to assist the office in restructuring  
13 the financing of community-based mental  
14 health programs.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25 Notwithstanding any law to the contrary, no  
26 funds under this appropriation shall be  
27 available for certification or payment  
28 until (i) the legislature has finally  
29 acted upon the appropriations for the  
30 office of mental health contained in the  
31 aid to localities budget bill, and (ii)  
32 the director of the budget has determined  
33 that those aid to localities appropri-  
34 ations as finally acted on by the legisla-  
35 ture are sufficient for the ensuing fiscal  
36 year.

37 The state comptroller is hereby authorized  
38 and directed to loan money in accordance  
39 with the provisions set forth in subdivi-  
40 sion 5 of section 4 of the state finance  
41 law to the mental hygiene program fund  
42 account.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	38,980,000
2	Temporary service (50200) .....	841,000
3	Holiday/overtime compensation (50300) .....	257,000
4	Supplies and materials (57000).....	1,118,000
5	Travel (54000).....	1,000,000
6	Contractual services (51000) .....	26,300,000
7	Equipment (56000) .....	800,000
8	Fringe benefits (60000) .....	22,788,000
9	Indirect costs (58800).....	1,122,000
10		-----
11	Program account subtotal .....	93,206,000
12		-----
13	Enterprise Funds	
14	Mental Hygiene Community Stores Account	
15	MH & MR Community Stores Fund Account - 50500	
16	Personal service--regular (50100) .....	508,000
17	Temporary service (50200) .....	100,000
18	Supplies and materials (57000).....	1,509,000
19	Travel (54000).....	10,000
20	Contractual services (51000) .....	201,000
21	Equipment (56000) .....	115,000
22	Fringe benefits (60000) .....	309,000
23	Indirect costs (58800).....	18,000
24		-----
25	Program account subtotal .....	2,770,000
26		-----
27	Enterprise Funds	
28	OMH Sheltered Workshop Fund	
29	Mental Health Sheltered Workshop Fund Account - 50400	
30	Supplies and materials (57000).....	1,243,000
31	Travel (54000).....	123,000
32	Contractual services (51000) .....	4,213,000
33	Equipment (56000) .....	257,000
34		-----
35	Program account subtotal .....	5,836,000
36		-----
37	Internal Service Funds	
38	Mental Hygiene Revolving Account	
39	Mental Hygiene Internal Service Fund Account - 55101	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	941,000
2	Holiday/overtime compensation (50300) .....	40,000
3	Supplies and materials (57000).....	566,000
4	Travel (54000).....	1,000
5	Contractual services (51000) .....	200,000
6	Equipment (56000) .....	430,000
7	Fringe benefits (60000) .....	401,000
8	Indirect costs (58800).....	18,000
9		-----
10	Program account subtotal .....	2,597,000
11		-----

12 ADULT SERVICES PROGRAM ..... 1,498,804,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Funds appropriated under this program are  
 17 available for the payment of tolls at the  
 18 Robert F. Kennedy bridge, for vehicles  
 19 driven by persons commuting to and from  
 20 work who are employed at facilities  
 21 located on Ward's island operated by the  
 22 department of mental hygiene.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority, the Alignment Inter-  
 27 change and Transfer Authority and the  
 28 Administrative Hearing Interchange and  
 29 Transfer Authority as defined in the 2017-  
 30 18 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36	Travel (54000).....	796,000
37		-----
38	Program account subtotal .....	796,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Healthcare Emergency Preparedness Program (HEP) Account  
 43 - 22198

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 For services and expenses incurred by  
 2 psychiatric centers participating in the  
 3 healthcare emergency preparedness program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment Inter-  
 8 change and Transfer Authority and the  
 9 Administrative Hearing Interchange and  
 10 Transfer Authority as defined in the 2017-  
 11 18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17	Supplies and materials (57000).....	199,000
18	Travel (54000).....	5,000
19	Contractual services (51000) .....	45,000
20	Equipment (56000) .....	49,000
21		-----
22	Program account subtotal .....	298,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Mental Health Service Delivery Transformation Incentive  
 27 Fund Account - 22215

28 For nonpersonal service expenditures of  
 29 office of mental health facilities that  
 30 participate in the delivery system reform  
 31 incentive program.

32	Supplies and materials (57000).....	2,000,000
33	Contractual services (51000) .....	2,000,000
34	Equipment(56000) .....	2,000,000
35		-----
36	Program account subtotal .....	6,000,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Mental Hygiene Patient Income Account - 21909

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer with-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 out limit, with any appropriation of the  
2 office of mental health or by transfer or  
3 suballocation to any department, agency or  
4 public authority for expenditures incurred  
5 in the operation of such programs with the  
6 approval of the director of the budget.

7 Notwithstanding any other provision of law  
8 to the contrary, the commissioner of the  
9 office of mental health shall be author-  
10 ized, subject to the approval of the  
11 director of the budget, to transfer up to  
12 \$3,000,000 of this appropriation to the  
13 department of health for the purpose of  
14 making physician loan repayment awards to  
15 psychiatrists who are licensed to practice  
16 in New York state and who agree to work  
17 for a period of at least five years in one  
18 or more hospitals or outpatient programs  
19 that are operated by the office of mental  
20 health and deemed to be in one or more  
21 underserved areas, as determined by the  
22 commissioner of mental health. Notwith-  
23 standing paragraph (d) of subdivision 5-a,  
24 and paragraphs (d), (e), and (f) of subdivi-  
25 sion 10 of section 2807-m of the public  
26 health law, all awards made by the depart-  
27 ment of health from any of the office of  
28 mental health funds transferred herein  
29 shall be made consistent with the  
30 provisions of paragraphs (a), (b) and (c)  
31 of subdivision 10 of section 2807-m of the  
32 public health law and may not supplant or  
33 otherwise support the department of  
34 health's physician's loan repayment  
35 program.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, the Alignment Inter-  
40 change and Transfer Authority and the  
41 Administrative Hearing Interchange and  
42 Transfer Authority as defined in the 2017-  
43 18 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a  
47 part of this appropriation as if fully  
48 stated.

49 Notwithstanding any other provision of law  
50 to the contrary, the commissioner of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 mental health is authorized to take  
2 actions, as necessary, for efficient oper-  
3 ations provided that (i) a maximum net  
4 reduction of 400 state-operated inpatient  
5 beds could be implemented; (ii) there is a  
6 consistent 90 day period of time that the  
7 inpatient beds remain vacant before any  
8 net reduction in overall funded capacity  
9 occurs; and (iii) the office of mental  
10 health shall invest resources to improve  
11 mental health services for each net  
12 reduction of inpatient beds. The commis-  
13 sioner of mental health shall continue to  
14 provide monthly status reports to the  
15 chairs of the senate and assembly fiscal  
16 committees.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer with-  
21 out limit, with any appropriation of any  
22 other department, agency or public author-  
23 ity or by transfer or suballocation to any  
24 department, agency or public authority  
25 with the approval of the director of the  
26 budget.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of mental health contained in the  
33 aid to localities budget bill, and (ii)  
34 the director of the budget has determined  
35 that those aid to localities appropri-  
36 ations as finally acted on by the legisla-  
37 ture are sufficient for the ensuing fiscal  
38 year.

39 The state comptroller is hereby authorized  
40 and directed to loan money in accordance  
41 with the provisions set forth in subdivi-  
42 sion 5 of section 4 of the state finance  
43 law to the mental hygiene patient income  
44 account.



DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	633,275,000
2	Temporary service (50200) .....	3,864,000
3	Holiday/overtime compensation (50300) .....	49,907,000
4	Supplies and materials (57000).....	87,000,000
5	Travel (54000).....	900,000
6	Contractual services (51000) .....	88,227,000
7	Equipment (56000) .....	2,150,000
8	Fringe benefits (60000) .....	430,653,000
9	Indirect costs (58800).....	22,430,000
10		-----
11	Program account subtotal .....	1,318,406,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Mental Hygiene Program Fund Account - 21907

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer with-  
 20 out limit, with any appropriation of the  
 21 office of mental health or by transfer or  
 22 suballocation to any department, agency or  
 23 public authority for expenditures incurred  
 24 in the operation of such programs with the  
 25 approval of the director of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, the Alignment Inter-  
 30 change and Transfer Authority and the  
 31 Administrative Hearing Interchange and  
 32 Transfer Authority as defined in the 2017-  
 33 18 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 Notwithstanding any other provision of law  
 40 to the contrary, the commissioner of  
 41 mental health is authorized to take  
 42 actions, as necessary, for efficient oper-  
 43 ations provided that (i) a maximum net  
 44 reduction of 400 state-operated inpatient  
 45 beds could be implemented; (ii) there is a  
 46 consistent 90 day period of time that the  
 47 inpatient beds remain vacant before any  
 48 net reduction in overall funded capacity

DEPARTMENT OF MENTAL HYGIENE

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1 occurs; and (iii) the office of mental  
 2 health shall invest resources to improve  
 3 mental health services for each net  
 4 reduction of inpatient beds. The commis-  
 5 sioner of mental health shall continue to  
 6 provide monthly status reports to the  
 7 chairs of the senate and assembly fiscal  
 8 committees.

9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer with-  
 13 out limit, with any appropriation of any  
 14 other department, agency or public author-  
 15 ity or by transfer or suballocation to any  
 16 department, agency or public authority  
 17 with the approval of the director of the  
 18 budget.

19 Notwithstanding any law to the contrary, no  
 20 funds under this appropriation shall be  
 21 available for certification or payment  
 22 until (i) the legislature has finally  
 23 acted upon the appropriations for the  
 24 office of mental health contained in the  
 25 aid to localities budget bill, and (ii)  
 26 the director of the budget has determined  
 27 that those aid to localities appropri-  
 28 ations as finally acted on by the legisla-  
 29 ture are sufficient for the ensuing fiscal  
 30 year.

31 The state comptroller is hereby authorized  
 32 and directed to loan money in accordance  
 33 with the provisions set forth in subdivi-  
 34 sion 5 of section 4 of the state finance  
 35 law to the mental hygiene program fund  
 36 account.

37	Personal service--regular (50100) .....	77,948,000
38	Temporary service (50200) .....	913,000
39	Holiday/overtime compensation (50300) .....	3,438,000
40	Supplies and materials (57000).....	7,500,000
41	Travel (54000).....	800,000
42	Contractual services (51000) .....	33,000,000
43	Equipment (56000) .....	503,000
44	Fringe benefits (60000) .....	46,905,000
45	Indirect costs (58800).....	2,297,000
46		-----
47	Program account subtotal .....	173,304,000
48		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	CHILDREN AND YOUTH SERVICES PROGRAM .....	248,263,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of the  
 11 office of mental health or by transfer or  
 12 suballocation to any department, agency or  
 13 public authority for expenditures incurred  
 14 in the operation of such programs with the  
 15 approval of the director of the budget.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, the Alignment Inter-  
 20 change and Transfer Authority and the  
 21 Administrative Hearing Interchange and  
 22 Transfer Authority as defined in the 2017-  
 23 18 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Notwithstanding any other provision of law  
 30 to the contrary, the commissioner of  
 31 mental health is authorized to take  
 32 actions, as necessary, for efficient oper-  
 33 ations provided that (i) a maximum net  
 34 reduction of 400 state-operated inpatient  
 35 beds could be implemented; (ii) there is a  
 36 consistent 90 day period of time that the  
 37 inpatient beds remain vacant before any  
 38 net reduction in overall funded capacity  
 39 occurs; and (iii) the office of mental  
 40 health shall invest resources to improve  
 41 mental health services for each net  
 42 reduction of inpatient beds. The commis-  
 43 sioner of mental health shall continue to  
 44 provide monthly status reports to the  
 45 chairs of the senate and assembly fiscal  
 46 committees.

47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 priated herein may be increased or  
 2 decreased by interchange or transfer with-  
 3 out limit, with any appropriation of any  
 4 other department, agency or public author-  
 5 ity or by transfer or suballocation to any  
 6 department, agency or public authority  
 7 with the approval of the director of the  
 8 budget.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 office of mental health contained in the  
 15 aid to localities budget bill, and (ii)  
 16 the director of the budget has determined  
 17 that those aid to localities appropri-  
 18 ations as finally acted on by the legisla-  
 19 ture are sufficient for the ensuing fiscal  
 20 year.

21 The state comptroller is hereby authorized  
 22 and directed to loan money in accordance  
 23 with the provisions set forth in subdivi-  
 24 sion 5 of section 4 of the state finance  
 25 law to the mental hygiene patient income  
 26 account.

27	Personal service--regular (50100) .....	125,452,000
28	Temporary service (50200) .....	2,464,000
29	Holiday/overtime compensation (50300) .....	9,583,000
30	Supplies and materials (57000).....	12,973,000
31	Travel (54000).....	680,000
32	Contractual services (51000) .....	14,215,000
33	Equipment (56000) .....	864,000
34	Fringe benefits (60000) .....	78,182,000
35	Indirect costs (58800).....	3,850,000
36		-----
37	FORENSIC SERVICES PROGRAM .....	327,272,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any other provision of law  
 43 to the contrary, any of the amounts appro-  
 44 priated herein may be increased or  
 45 decreased by interchange or transfer with-  
 46 out limit, with any appropriation of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 office of mental health or by transfer or  
2 suballocation to any department, agency or  
3 public authority for expenditures incurred  
4 in the operation of such programs with the  
5 approval of the director of the budget.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority, the Alignment Inter-  
10 change and Transfer Authority and the  
11 Administrative Hearing Interchange and  
12 Transfer Authority as defined in the 2017-  
13 18 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated.

19 Notwithstanding any other provision of law  
20 to the contrary, the commissioner of  
21 mental health is authorized to take  
22 actions, as necessary, for efficient oper-  
23 ations provided that (i) a maximum net  
24 reduction of 400 state-operated inpatient  
25 beds could be implemented; (ii) there is a  
26 consistent 90 day period of time that the  
27 inpatient beds remain vacant before any  
28 net reduction in overall funded capacity  
29 occurs; and (iii) the office of mental  
30 health shall invest resources to improve  
31 mental health services for each net  
32 reduction of inpatient beds. The commis-  
33 sioner of mental health shall continue to  
34 provide monthly status reports to the  
35 chairs of the senate and assembly fiscal  
36 committees.

37 Notwithstanding any other provision of law  
38 to the contrary, the commissioner of  
39 mental health is authorized to determine  
40 the location for the provision of care and  
41 treatment for criminal defendants who have  
42 been found to be incapacitated persons  
43 pursuant to article 730 of the criminal  
44 procedure law in an appropriate institu-  
45 tion such as (a) a hospital operated by  
46 the office of mental health or a develop-  
47 mental center operated by the office for  
48 people with developmental disabilities,  
49 (b) a hospital licensed by the department  
50 of health which operates a psychiatric



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 unit licensed by the office of mental  
 2 health, or (c) a mental health unit oper-  
 3 ating within a correctional facility or  
 4 local correctional facility, provided  
 5 however that any such mental health unit  
 6 operating within a local correctional  
 7 facility shall qualify as an appropriate  
 8 institution only pursuant to the terms of  
 9 an agreement between the commissioner of  
 10 the office of mental health, the director  
 11 of community services and the sheriff for  
 12 the respective locality and any such  
 13 mental health unit operating within a  
 14 correctional facility shall qualify as an  
 15 appropriate institution only pursuant to  
 16 the terms of an agreement between the  
 17 commissioner of the office of mental  
 18 health and commissioner of the department  
 19 of corrections and community supervision.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts appro-  
 22 priated herein may be increased or  
 23 decreased by interchange or transfer with-  
 24 out limit, with any appropriation of any  
 25 other department, agency or public author-  
 26 ity or by transfer or suballocation to any  
 27 department, agency or public authority  
 28 with the approval of the director of the  
 29 budget.

30 The state comptroller is hereby authorized  
 31 and directed to loan money in accordance  
 32 with the provisions set forth in subdivi-  
 33 sion 5 of section 4 of the state finance  
 34 law to the mental hygiene program fund  
 35 account.

36	Personal service--regular (50100) .....	161,610,000
37	Temporary service (50200) .....	2,396,000
38	Holiday/overtime compensation (50300) .....	29,483,000
39	Supplies and materials (57000).....	11,160,000
40	Travel (54000).....	600,000
41	Contractual services (51000) .....	6,900,000
42	Equipment (56000) .....	1,000,000
43	Fringe benefits (60000) .....	108,767,000
44	Indirect costs (58800).....	5,356,000
45		-----
46	RESEARCH IN MENTAL ILLNESS PROGRAM .....	97,472,000
47		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Program Fund Account - 21907

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer with-  
8 out limit, with any appropriation of the  
9 office of mental health or by transfer or  
10 suballocation to any department, agency or  
11 public authority for expenditures incurred  
12 in the operation of such programs with the  
13 approval of the director of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, the Alignment Inter-  
18 change and Transfer Authority and the  
19 Administrative Hearing Interchange and  
20 Transfer Authority as defined in the 2017-  
21 18 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 Notwithstanding any other provision of law  
28 to the contrary, the commissioner of  
29 mental health is authorized to take  
30 actions, as necessary, for efficient oper-  
31 ations provided that (i) a maximum net  
32 reduction of 400 state-operated inpatient  
33 beds could be implemented; (ii) there is a  
34 consistent 90 day period of time that the  
35 inpatient beds remain vacant before any  
36 net reduction in overall funded capacity  
37 occurs; and (iii) the office of mental  
38 health shall invest resources to improve  
39 mental health services for each net  
40 reduction of inpatient beds. The commis-  
41 sioner of mental health shall continue to  
42 provide monthly status reports to the  
43 chairs of the senate and assembly fiscal  
44 committees.

45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts appro-  
47 priated herein may be increased or  
48 decreased by interchange or transfer with-  
49 out limit, with any appropriation of any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 other department, agency or public author-  
2 ity or by transfer or suballocation to any  
3 department, agency or public authority  
4 with the approval of the director of the  
5 budget.

6 The state comptroller is hereby authorized  
7 and directed to loan money in accordance  
8 with the provisions set forth in subdivi-  
9 sion 5 of section 4 of the state finance  
10 law to the mental hygiene program fund  
11 account.

12	Personal service--regular (50100) .....	47,965,000
13	Temporary service (50200) .....	78,000
14	Holiday/overtime compensation (50300) .....	873,000
15	Supplies and materials (57000).....	3,787,000
16	Travel (54000).....	30,000
17	Contractual services (51000) .....	8,025,000
18	Equipment (56000) .....	300,000
19	Fringe benefits (60000) .....	27,814,000
20	Indirect costs (58800).....	1,370,000
21		-----
22	Program account subtotal .....	90,242,000
23		-----

- 24 Special Revenue Funds - Other
- 25 Miscellaneous Special Revenue Fund
- 26 OMH-Research Recovery Account - 22086

27 For services and expenses to support central  
28 administration, research associates,  
29 equipment provided through external  
30 grants, travel, conference expenses,  
31 including the annual research conference,  
32 contractual services, grant writers to  
33 increase income from non-state sources,  
34 and other research initiatives. Funding  
35 will be provided through research founda-  
36 tion for mental hygiene, inc. resources,  
37 including, but not limited to, indirect  
38 costs recoveries, direct grant reimburse-  
39 ment, interest earnings and operating  
40 balances.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, the Alignment Inter-  
45 change and Transfer Authority and the  
46 Administrative Hearing Interchange and  
47 Transfer Authority as defined in the 2017-



DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2017-18

1 18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Personal service--regular (50100) .....	1,915,000
8	Contractual services (51000) .....	4,665,000
9	Fringe benefits (60000) .....	650,000
10		-----
11	Program account subtotal .....	7,230,000
12		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2016:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 ..... (re. \$875,000)

8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)

10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2016:

15 For administration of programs to assist and transition from

16 homelessness(PATH) grants.

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For administration of programs to assist and transition from

23 homelessness(PATH) grants.

24 Personal service (50000) ... 105,000 ..... (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 RESEARCH IN MENTAL ILLNESS PROGRAM

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Mental Hygiene Program Fund Account - 21907

32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,

33 section 1, of the laws of 2016:

34 Nathan S. Kline Institute for Psychiatric Research.

35 Supplies and materials ... 20,000 ..... (re. \$14,000)

36 Contractual services ... 140,000 ..... (re. \$94,000)

37 Equipment ... 15,000 ..... (re. \$10,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	751,000	1,137,000
4 Special Revenue Funds - Other .....	2,144,804,000	0
5 Enterprise Funds .....	2,657,000	0
6 Internal Service Funds .....	348,000	0
7	-----	-----
8 All Funds .....	2,148,560,000	1,137,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000  
 12 .....

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Housing Counseling Assistance and Training Account -  
 16 25350

17 For services and expenses associated with  
 18 housing counseling assistance and training  
 19 programs.

20 Nonpersonal service (57050) ..... 418,000  
 21 .....

22 Program account subtotal ..... 418,000  
 23 .....

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,  
 28 the money hereby appropriated may be  
 29 transferred to local assistance and/or any  
 30 appropriation of the office for people  
 31 with developmental disabilities, with the  
 32 approval of the director of the budget.

33 For services and expenses related to the  
 34 administration of the federal senior  
 35 companions program.

36 Nonpersonal service (57050) ..... 333,000  
 37 .....

38 Program account subtotal ..... 333,000  
 39 .....

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Patient Income Account - 21909

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, and may  
9 be increased or decreased by transfer or  
10 suballocation between these appropriated  
11 amounts and appropriations of the depart-  
12 ment of health, the office of medicaid  
13 inspector general, the office of mental  
14 health, the justice center for the  
15 protection of people with special needs  
16 and the office of alcoholism and substance  
17 abuse services with the approval of the  
18 director of the budget. The state comp-  
19 troller is hereby authorized and directed  
20 to loan money in accordance with the  
21 provisions set forth in subdivision 5 of  
22 section 4 of the state finance law to the  
23 mental hygiene patient income account.

24 Notwithstanding section 163 of the state  
25 finance law, section 142 of the economic  
26 development law, and/or any other law to  
27 the contrary, the commissioner may, with  
28 the approval of the director of the budg-  
29 et, award a portion of the funds appropri-  
30 ated herein, either as a grant, service  
31 contract, or any other payment mechanism,  
32 for services and expenses incurred by a  
33 temporary operator as defined by and in  
34 accordance with section 16.25 of the  
35 mental hygiene law.

36 Notwithstanding any other provision of law  
37 to the contrary, a portion of this appro-  
38 priation may be made available to the  
39 Research Foundation for Mental Hygiene,  
40 Inc., subject to the approval of the  
41 director of the budget, pursuant to a  
42 contract, to assist the office in imple-  
43 menting priority policies, including, but  
44 not limited to, transforming the OPWDD  
45 service delivery system.

46 Notwithstanding any other provision of law  
47 to the contrary, the state comptroller is  
48 hereby authorized to receive funds from  
49 the office for people with developmental



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 disabilities that were returned as a  
2 refund, rebate, reimbursement or credit in  
3 the current fiscal year from expenditures  
4 made in prior fiscal years and is author-  
5 ized to refund such moneys to the credit  
6 of this fund for the purpose of reimburs-  
7 ing the 2017-18 appropriation.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, the Alignment Inter-  
12 change and Transfer Authority and the  
13 Administrative Hearing Interchange and  
14 Transfer Authority as defined in the  
15 2017-18 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer with-  
25 out limit, with any appropriation of any  
26 other department, agency or public author-  
27 ity or by transfer or suballocation to any  
28 department, agency or public authority  
29 with the approval of the director of the  
30 budget.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 office for people with developmental disa-  
37 bilities contained in the aid to locali-  
38 ties budget bill, and (ii) the director of  
39 the budget has determined that those aid  
40 to localities appropriations as finally  
41 acted on by the legislature are sufficient  
42 for the ensuing fiscal year.

43	Personal service--regular (50100) .....	18,781,000
44	Temporary service (50200) .....	174,000
45	Holiday/overtime compensation (50300) .....	62,000
46	Nonpersonal service, including for services	
47	and expenses of the assets for independ-	
48	ence program and other health and human	
49	services programs.	

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1	Supplies and materials (57000) .....	327,000
2	Travel (54000) .....	1,110,000
3	Contractual services (51000) .....	10,300,000
4	Equipment (56000) .....	1,915,000
5	Fringe benefits (60000) .....	10,991,000
6	Indirect costs (58800) .....	569,000
7		-----
8	Program account subtotal .....	44,229,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 transferred to local assistance and/or any  
 16 appropriation of the office for people  
 17 with developmental disabilities, and may  
 18 be increased or decreased by transfer or  
 19 suballocation between these appropriated  
 20 amounts and appropriations of the depart-  
 21 ment of health, the office of medicaid  
 22 inspector general, the office of mental  
 23 health, the justice center for the  
 24 protection of people with special needs  
 25 and the office of alcoholism and substance  
 26 abuse services with the approval of the  
 27 director of the budget. The state comp-  
 28 troller is hereby authorized and directed  
 29 to loan money in accordance with the  
 30 provisions set forth in subdivision 5 of  
 31 section 4 of the state finance law to the  
 32 mental hygiene program fund account.

33 Notwithstanding section 163 of the state  
 34 finance law, section 142 of the economic  
 35 development law, and/or any other law to  
 36 the contrary, the commissioner may, with  
 37 the approval of the director of the budg-  
 38 et, award a portion of the funds appropri-  
 39 ated herein, either as a grant, service  
 40 contract, or any other payment mechanism,  
 41 for services and expenses incurred by a  
 42 temporary operator as defined by and in  
 43 accordance with section 16.25 of the  
 44 mental hygiene law.

45 Notwithstanding any other provision of law  
 46 to the contrary, a portion of this appro-  
 47 priation may be made available to the  
 48 Research Foundation for Mental Hygiene,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 Inc., subject to the approval of the  
2 director of the budget, pursuant to a  
3 contract, to assist the office in imple-  
4 menting priority policies, including, but  
5 not limited to, transforming the OPWDD  
6 service delivery system.

7 Notwithstanding any other provision of law  
8 to the contrary, the state comptroller is  
9 hereby authorized to receive funds from  
10 the office for people with developmental  
11 disabilities that were returned as a  
12 refund, rebate, reimbursement or credit in  
13 the current fiscal year from expenditures  
14 made in prior fiscal years and is author-  
15 ized to refund such moneys to the credit  
16 of this fund for the purpose of reimburs-  
17 ing the 2017-18 appropriation.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, the Alignment Inter-  
22 change and Transfer Authority and the  
23 Administrative Hearing Interchange and  
24 Transfer Authority as defined in the  
25 2017-18 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget.

41 Notwithstanding any law to the contrary, no  
42 funds under this appropriation shall be  
43 available for certification or payment  
44 until (i) the legislature has finally  
45 acted upon the appropriations for the  
46 office for people with developmental disa-  
47 bilities contained in the aid to locali-  
48 ties budget bill, and (ii) the director of  
49 the budget has determined that those aid  
50 to localities appropriations as finally

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1 acted on by the legislature are sufficient  
2 for the ensuing fiscal year.

3	Personal service--regular (50100) .....	29,901,000
4	Temporary service (50200) .....	277,000
5	Holiday/overtime compensation (50300) .....	97,000
6	Nonpersonal service, including for services	
7	and expenses of the assets for independ-	
8	ence program and other health and human	
9	services programs.	
10	Supplies and materials (57000) .....	281,000
11	Travel (54000) .....	952,000
12	Contractual services (51000) .....	8,839,000
13	Equipment (56000) .....	1,644,000
14	Fringe benefits (60000) .....	17,931,000
15	Indirect costs (58800) .....	839,000
16		-----
17	Program account subtotal .....	60,761,000
18		-----

19 Internal Service Funds  
20 Agencies Internal Service Fund  
21 OPWDD Copy Center Account - 55065

22 For services and expenses associated with  
23 the office for people with developmental  
24 disabilities copy center.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, the Alignment Inter-  
29 change and Transfer Authority and the  
30 Administrative Hearing Interchange and  
31 Transfer Authority as defined in the  
32 2017-18 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer with-  
42 out limit, with any appropriation of any  
43 other department, agency or public author-  
44 ity or by transfer or suballocation to any  
45 department, agency or public authority  
46 with the approval of the director of the  
47 budget.



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1	Contractual services (51000) .....	348,000
2		-----
3	Program account subtotal .....	348,000
4		-----
5	COMMUNITY SERVICES PROGRAM .....	1,402,372,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Mental Hygiene Patient Income Account - 21909	

10 Notwithstanding any inconsistent provision  
 11 of law, the state comptroller is hereby  
 12 authorized and directed to loan money in  
 13 accordance with the provisions set forth  
 14 in subdivision 5 of section 4 of the state  
 15 finance law to the mental hygiene patient  
 16 income account.

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to local assistance and/or any  
 20 appropriation of the office for people  
 21 with developmental disabilities, with the  
 22 approval of the director of the budget.

23 Notwithstanding section 6908 of the educa-  
 24 tion law and any other provision of law,  
 25 rule or regulation to the contrary, direct  
 26 support staff in programs certified or  
 27 approved by the office for people with  
 28 developmental disabilities, including the  
 29 home and community based services waiver  
 30 programs that the office for people with  
 31 developmental disabilities is authorized  
 32 to administer with federal approval pursu-  
 33 ant to subdivision (c) of section 1915 of  
 34 the federal social security act, are  
 35 authorized to provide such tasks as OPWDD  
 36 may specify when performed under the  
 37 supervision, training and periodic inspec-  
 38 tion of a registered professional nurse  
 39 and in accordance with an authorized prac-  
 40 titioner's ordered care.

41 Notwithstanding any other provision of law  
 42 to the contrary, the state comptroller is  
 43 hereby authorized to receive funds from  
 44 the office for people with developmental  
 45 disabilities that were returned as a  
 46 refund, rebate, reimbursement or credit in  
 47 the current fiscal year from expenditures

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 made in prior fiscal years and is author-  
2 ized to refund such moneys to the credit  
3 of this fund for the purpose of reimburs-  
4 ing the 2017-18 appropriation.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, the Alignment Inter-  
9 change and Transfer Authority and the  
10 Administrative Hearing Interchange and  
11 Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer with-  
22 out limit, with any appropriation of any  
23 other department, agency or public author-  
24 ity or by transfer or suballocation to any  
25 department, agency or public authority  
26 with the approval of the director of the  
27 budget.

28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 office for people with developmental disa-  
34 bilities contained in the aid to locali-  
35 ties budget bill, and (ii) the director of  
36 the budget has determined that those aid  
37 to localities appropriations as finally  
38 acted on by the legislature are sufficient  
39 for the ensuing fiscal year.

40	Personal service--regular (50100) .....	369,316,000
41	Temporary service (50200) .....	865,000
42	Holiday/overtime compensation (50300) .....	20,329,000
43	Nonpersonal service, including moneys for	
44	the community services program, net of	
45	refunds, rebates, reimbursements and cred-	
46	its, and expenses related to the payment	
47	of a provider of services assessment for	
48	the period April 1, 2017 through March 31,	

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1	2018 pursuant to section 43.04 of the	
2	mental hygiene law.	
3	Supplies and materials (57000) .....	22,906,000
4	Travel (54000) .....	2,728,000
5	Contractual services (51000) .....	48,111,000
6	Equipment (56000) .....	11,798,000
7	Fringe benefits (60000) .....	227,602,000
8	Indirect costs (58800) .....	17,857,000
9		-----
10	Program account subtotal .....	721,512,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any inconsistent provision  
 16 of law, the state comptroller is hereby  
 17 authorized and directed to loan money in  
 18 accordance with the provisions set forth  
 19 in subdivision 5 of section 4 of the state  
 20 finance law to the mental hygiene program  
 21 fund account.

22 Notwithstanding any other provision of law,  
 23 the money hereby appropriated may be  
 24 transferred to local assistance and/or any  
 25 appropriation of the office for people  
 26 with developmental disabilities, with the  
 27 approval of the director of the budget.

28 Notwithstanding section 6908 of the educa-  
 29 tion law and any other provision of law,  
 30 rule or regulation to the contrary, direct  
 31 support staff in programs certified or  
 32 approved by the office for people with  
 33 developmental disabilities, including the  
 34 home and community based services waiver  
 35 programs that the office for people with  
 36 developmental disabilities is authorized  
 37 to administer with federal approval pursu-  
 38 ant to subdivision (c) of section 1915 of  
 39 the federal social security act, are  
 40 authorized to provide such tasks as OPWDD  
 41 may specify when performed under the  
 42 supervision, training and periodic inspec-  
 43 tion of a registered professional nurse  
 44 and in accordance with an authorized prac-  
 45 titioner's ordered care.

46 Notwithstanding any other provision of law  
 47 to the contrary, the state comptroller is  
 48 hereby authorized to receive funds from

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STATE OPERATIONS 2017-18

1 the office for people with developmental  
 2 disabilities that were returned as a  
 3 refund, rebate, reimbursement or credit in  
 4 the current fiscal year from expenditures  
 5 made in prior fiscal years and is author-  
 6 ized to refund such moneys to the credit  
 7 of this fund for the purpose of reimburs-  
 8 ing the 2017-18 appropriation.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, the Alignment Inter-  
 13 change and Transfer Authority and the  
 14 Administrative Hearing Interchange and  
 15 Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of any  
 27 other department, agency or public author-  
 28 ity or by transfer or suballocation to any  
 29 department, agency or public authority  
 30 with the approval of the director of the  
 31 budget.

32 Notwithstanding any law to the contrary, no  
 33 funds under this appropriation shall be  
 34 available for certification or payment  
 35 until (i) the legislature has finally  
 36 acted upon the appropriations for the  
 37 office for people with developmental disa-  
 38 bilities contained in the aid to locali-  
 39 ties budget bill, and (ii) the director of  
 40 the budget has determined that those aid  
 41 to localities appropriations as finally  
 42 acted on by the legislature are sufficient  
 43 for the ensuing fiscal year.

44	Personal service--regular (50100) .....	352,020,000
45	Temporary service (50200) .....	882,000
46	Holiday/overtime compensation (50300) .....	25,672,000
47	Nonpersonal service, including moneys for	
48	the community services program, net of	
49	refunds, rebates, reimbursements and cred-	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 its, and expenses related to the payment  
 2 of a provider of services assessment for  
 3 the period April 1, 2017 through March 31,  
 4 2018 pursuant to section 43.04 of the  
 5 mental hygiene law.

6	Supplies and materials (57000) .....	20,479,000
7	Travel (54000) .....	2,358,000
8	Contractual services (51000) .....	33,980,000
9	Equipment (56000) .....	10,380,000
10	Fringe benefits (60000) .....	218,541,000
11	Indirect costs (58800) .....	16,548,000
12		-----
13	Program account subtotal .....	680,860,000
14		-----
15	INSTITUTIONAL SERVICES PROGRAM .....	612,635,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Nonexpendable Trust Fund	
19	OPWDD Nonexpendable Trust Account - 21654	
20	For expenditures on behalf of individuals	
21	from donated funds. Notwithstanding any	
22	other provision of law, the money hereby	
23	appropriated may be transferred to local	
24	assistance and/or any appropriation of the	
25	office for people with developmental disa-	
26	bilities, with the approval of the direc-	
27	tor of the budget.	
28	Supplies and materials (57000) .....	4,000
29		-----
30	Program account subtotal .....	4,000
31		-----
32	Special Revenue Funds - Other	
33	Mental Health Gifts and Donations Fund	
34	Office for People With Developmental Disabilities Gifts	
35	and Donations Account - 20000	
36	For expenditures on behalf of individuals	
37	from donated funds. Notwithstanding any	
38	other provision of law, the money hereby	
39	appropriated may be transferred to local	
40	assistance and/or any appropriation of the	
41	office for people with developmental disa-	
42	bilities, with the approval of the direc-	
43	tor of the budget.	



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1	Supplies and materials (57000) .....	498,000
2		-----
3	Program account subtotal .....	498,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Mental Hygiene Patient Income Account - 21909	

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, with the  
13 approval of the director of the budget.  
14 The state comptroller is hereby authorized  
15 and directed to loan money in accordance  
16 with the provisions set forth in subdivi-  
17 sion 5 of section 4 of the state finance  
18 law to the mental hygiene patient income  
19 account.

20 Notwithstanding section 6908 of the educa-  
21 tion law and any other provision of law,  
22 rule or regulation to the contrary, direct  
23 support staff in programs certified or  
24 approved by the office for people with  
25 developmental disabilities, including the  
26 home and community based services waiver  
27 programs that the office for people with  
28 developmental disabilities is authorized  
29 to administer with federal approval pursu-  
30 ant to subdivision (c) of section 1915 of  
31 the federal social security act, are  
32 authorized to provide such tasks as OPWDD  
33 may specify when performed under the  
34 supervision, training and periodic inspec-  
35 tion of a registered professional nurse  
36 and in accordance with an authorized prac-  
37 titioner's ordered care.

38 Notwithstanding any other provision of law  
39 to the contrary, the state comptroller is  
40 hereby authorized to receive funds from  
41 the office for people with developmental  
42 disabilities that were returned as a  
43 refund, rebate, reimbursement or credit in  
44 the current fiscal year from expenditures  
45 made in prior fiscal years and is author-  
46 ized to refund such moneys to the credit  
47 of this fund for the purpose of reimburs-  
48 ing the 2017-18 appropriation.

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment Inter-  
 5 change and Transfer Authority and the  
 6 Administrative Hearing Interchange and  
 7 Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer with-  
 18 out limit, with any appropriation of any  
 19 other department, agency or public author-  
 20 ity or by transfer or suballocation to any  
 21 department, agency or public authority  
 22 with the approval of the director of the  
 23 budget.

24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 office for people with developmental disa-  
 30 bilities contained in the aid to locali-  
 31 ties budget bill, and (ii) the director of  
 32 the budget has determined that those aid  
 33 to localities appropriations as finally  
 34 acted on by the legislature are sufficient  
 35 for the ensuing fiscal year.

36	Personal service--regular (50100) .....	150,365,000
37	Temporary service (50200) .....	252,000
38	Holiday/overtime compensation (50300) .....	8,042,000
39	Nonpersonal service, including moneys for	
40	the community services program, net of	
41	refunds, rebates, reimbursements and cred-	
42	its, and expenses related to the payment	
43	of a provider of services assessment for	
44	the period April 1, 2017 through March 31,	
45	2018 pursuant to section 43.04 of the	
46	mental hygiene law.	
47	Supplies and materials (57000) .....	20,520,000
48	Travel (54000) .....	794,000
49	Contractual services (51000) .....	11,918,000

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1	Equipment (56000) .....	5,614,000
2	Fringe benefits (60000) .....	103,274,000
3	Indirect costs (58800) .....	15,736,000
4		-----
5	Program account subtotal .....	316,515,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Mental Hygiene Program Fund Account - 21907

10 Notwithstanding any inconsistent provision  
 11 of law, the state comptroller is hereby  
 12 authorized and directed to loan money in  
 13 accordance with the provisions set forth  
 14 in subdivision 5 of section 4 of the state  
 15 finance law to the mental hygiene program  
 16 fund account.

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to local assistance and/or any  
 20 appropriation of the office for people  
 21 with developmental disabilities, with the  
 22 approval of the director of the budget.

23 Notwithstanding section 6908 of the educa-  
 24 tion law and any other provision of law,  
 25 rule or regulation to the contrary, direct  
 26 support staff in programs certified or  
 27 approved by the office for people with  
 28 developmental disabilities, including the  
 29 home and community based services waiver  
 30 programs that the office for people with  
 31 developmental disabilities is authorized  
 32 to administer with federal approval pursu-  
 33 ant to subdivision (c) of section 1915 of  
 34 the federal social security act, are  
 35 authorized to provide such tasks as OPWDD  
 36 may specify when performed under the  
 37 supervision, training and periodic inspec-  
 38 tion of a registered professional nurse  
 39 and in accordance with an authorized prac-  
 40 titioner's ordered care.

41 Notwithstanding any other provision of law  
 42 to the contrary, the state comptroller is  
 43 hereby authorized to receive funds from  
 44 the office for people with developmental  
 45 disabilities that were returned as a  
 46 refund, rebate, reimbursement or credit in  
 47 the current fiscal year from expenditures  
 48 made in prior fiscal years and is author-



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1 ized to refund such moneys to the credit  
2 of this fund for the purpose of reimburs-  
3 ing the 2017-18 appropriation.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, the IT Interchange and  
7 Transfer Authority, the Alignment Inter-  
8 change and Transfer Authority and the  
9 Administrative Hearing Interchange and  
10 Transfer Authority as defined in the  
11 2017-18 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer with-  
21 out limit, with any appropriation of any  
22 other department, agency or public author-  
23 ity or by transfer or suballocation to any  
24 department, agency or public authority  
25 with the approval of the director of the  
26 budget.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office for people with developmental disa-  
33 bilities contained in the aid to locali-  
34 ties budget bill, and (ii) the director of  
35 the budget has determined that those aid  
36 to localities appropriations as finally  
37 acted on by the legislature are sufficient  
38 for the ensuing fiscal year.

39	Personal service--regular (50100) .....	136,711,000
40	Temporary service (50200) .....	253,000
41	Holiday/overtime compensation (50300) .....	9,753,000
42	Nonpersonal service, including moneys for	
43	the community services program, net of	
44	refunds, rebates, reimbursements and cred-	
45	its, and expenses related to the payment	
46	of a provider of services assessment for	
47	the period April 1, 2017 through March 31,	
48	2018 pursuant to section 43.04 of the	
49	mental hygiene law.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	19,390,000
2	Travel (54000).....	730,000
3	Contractual services (51000) .....	18,216,000
4	Equipment (56000) .....	5,326,000
5	Fringe benefits (60000) .....	94,109,000
6	Indirect costs (58800) .....	8,473,000
7		-----
8	Program account subtotal .....	292,961,000
9		-----

- 10 Enterprise Funds
- 11 Mental Hygiene Community Stores Account
- 12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community  
 14 stores located at various developmental  
 15 centers.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, the Alignment Inter-  
 26 change and Transfer Authority and the  
 27 Administrative Hearing Interchange and  
 28 Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer with-  
 39 out limit, with any appropriation of any  
 40 other department, agency or public author-  
 41 ity or by transfer or suballocation to any  
 42 department, agency or public authority  
 43 with the approval of the director of the  
 44 budget.

45	Personal service--regular (50100) .....	289,000
46	Supplies and materials (57000) .....	719,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Fringe benefits (60000) .....	94,000
2	Indirect costs (58800) .....	12,000
3		-----
4	Program account subtotal .....	1,114,000
5		-----

6 Enterprise Funds  
7 OPWDD Sheltered Workshop Fund  
8 Sheltered Workshop Fund OPWDD Account - 50450

9 For services and expenses including sala-  
10 ries, supplies and materials of sheltered  
11 workshops and vocational rehabilitation  
12 work activities.

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 transferred to local assistance and/or any  
16 appropriation of the office for people  
17 with developmental disabilities, with the  
18 approval of the director of the budget.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, the Alignment Inter-  
23 change and Transfer Authority and the  
24 Administrative Hearing Interchange and  
25 Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

42	Supplies and materials (57000) .....	697,000
43	Travel (54000) .....	10,000
44	Contractual services (51000) .....	796,000
45	Equipment (56000) .....	40,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 1,543,000  
 2 -----  
 3 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 27,464,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Combined Expendable Trust Fund  
 7 Research in Developmental Disabilities Account - 20116

8 Amount available for genetic counseling and  
 9 research from external grants and contrib-  
 10 utions.

11 Notwithstanding any other provision of law,  
 12 the money hereby appropriated may be  
 13 transferred to local assistance and/or any  
 14 appropriation of the office for people  
 15 with developmental disabilities, with the  
 16 approval of the director of the budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority, the Alignment Inter-  
 21 change and Transfer Authority and the  
 22 Administrative Hearing Interchange and  
 23 Transfer Authority as defined in the  
 24 2017-18 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer with-  
 34 out limit, with any appropriation of any  
 35 other department, agency or public author-  
 36 ity or by transfer or suballocation to any  
 37 department, agency or public authority  
 38 with the approval of the director of the  
 39 budget.

40 Contractual services (51000) ..... 149,000  
 41 -----  
 42 Program account subtotal ..... 149,000  
 43 -----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Mental Hygiene Patient Income Account - 21909

2 Notwithstanding any other provision of law,  
3 the money hereby appropriated may be  
4 transferred to local assistance and/or any  
5 appropriation of the office for people  
6 with developmental disabilities, with the  
7 approval of the director of the budget.  
8 The state comptroller is hereby authorized  
9 and directed to loan money in accordance  
10 with the provisions set forth in subdivi-  
11 sion 5 of section 4 of the state finance  
12 law to the mental hygiene patient income  
13 account.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, the Alignment Inter-  
18 change and Transfer Authority and the  
19 Administrative Hearing Interchange and  
20 Transfer Authority as defined in the  
21 2017-18 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37	Personal service--regular (50100) .....	7,982,000
38	Holiday/overtime compensation (50300) .....	174,000
39	Supplies and materials (57000) .....	421,000
40	Travel (54000) .....	3,000
41	Contractual services (51000) .....	568,000
42	Equipment (56000) .....	79,000
43	Fringe benefits (60000) .....	4,894,000
44	Indirect costs (58800) .....	246,000
45		-----
46	Program account subtotal .....	14,367,000
47		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Mental Hygiene Program Fund Account - 21907

4 Notwithstanding any other provision of law,  
 5 the money hereby appropriated may be  
 6 transferred to local assistance and/or any  
 7 appropriation of the office for people  
 8 with developmental disabilities, with the  
 9 approval of the director of the budget.  
 10 The state comptroller is hereby authorized  
 11 and directed to loan money in accordance  
 12 with the provisions set forth in subdivi-  
 13 sion 5 of section 4 of the state finance  
 14 law to the mental hygiene program fund  
 15 account.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, the Alignment Inter-  
 20 change and Transfer Authority and the  
 21 Administrative Hearing Interchange and  
 22 Transfer Authority as defined in the  
 23 2017-18 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget.

39	Personal service--regular (50100) .....	7,153,000
40	Holiday/overtime compensation (50300) .....	157,000
41	Supplies and materials (57000) .....	362,000
42	Travel (54000) .....	3,000
43	Contractual services (51000) .....	490,000
44	Equipment (56000) .....	68,000
45	Fringe benefits (60000) .....	4,494,000
46	Indirect costs (58800) .....	221,000
47		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Program account subtotal .....	12,948,000
2		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses associated with housing counseling assist-  
 7 ance and training programs.  
 8 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses associated with housing counseling assist-  
 11 ance and training programs.  
 12 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

- 13 Special Revenue Funds - Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Senior Companions Account - 25445

16 By chapter 50, section 1, of the laws of 2016:  
 17 Notwithstanding any other provision of law, the money hereby appropri-  
 18 ated may be transferred to local assistance and/or any appropriation  
 19 of the office for people with developmental disabilities, with the  
 20 approval of the director of the budget who shall file such approval  
 21 with the department of audit and control and copies thereof with the  
 22 chairman of the senate finance committee and the chairman of the  
 23 assembly ways and means committee.  
 24 For services and expenses related to the administration of the federal  
 25 senior companions program.  
 26 Nonpersonal service (57050) ... 333,000 ..... (re. \$210,000)

27 By chapter 50, section 1, of the laws of 2015:  
 28 Notwithstanding any other provision of law, the money hereby appropri-  
 29 ated may be transferred to local assistance and/or any appropriation  
 30 of the office for people with developmental disabilities, with the  
 31 approval of the director of the budget who shall file such approval  
 32 with the department of audit and control and copies thereof with the  
 33 chairman of the senate finance committee and the chairman of the  
 34 assembly ways and means committee.  
 35 For services and expenses related to the administration of the federal  
 36 senior companions program.  
 37 Nonpersonal service (57050) ... 333,000 ..... (re. \$107,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	25,354,000	0
4	Special Revenue Funds - Federal ....	46,780,000	32,899,000
5	Special Revenue Funds - Other .....	6,151,000	0
6	Enterprise Funds .....	3,126,000	0
7		-----	-----
8	All Funds .....	81,411,000	32,899,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,945,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 3,140,000  
 26 Temporary service (50200) ..... 150,000  
 27 Holiday/overtime compensation (50300) ..... 13,000  
 28 Supplies and materials (57000) ..... 140,000  
 29 Travel (54000) ..... 9,000  
 30 Contractual services (51000) ..... 480,000  
 31 Equipment (56000) ..... 13,000  
 32 -----

33 MILITARY READINESS PROGRAM ..... 55,339,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of any  
 10 other department, agency or public author-  
 11 ity or by transfer or suballocation to any  
 12 department, agency or public authority  
 13 with the approval of the director of the  
 14 budget.

15	Personal service--regular (50100) .....	7,121,000
16	Temporary service (50200) .....	500,000
17	Holiday/overtime compensation (50300) .....	82,000
18	Supplies and materials (57000) .....	1,802,000
19	Travel (54000) .....	118,000
20	Contractual services (51000) .....	2,397,000
21	Equipment (56000) .....	479,000
22		-----
23	Total amount available .....	12,499,000
24		-----

25 For services and expenses of the New York  
 26 guard as directed and approved by the  
 27 adjutant general of the national guard.

28	Supplies and materials (57000) .....	18,000
29	Contractual services (51000) .....	36,000
30	Equipment (56000) .....	6,000
31		-----
32	Total amount available .....	60,000
33		-----
34	Program account subtotal .....	12,559,000
35		-----

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Miscellaneous Grants Account - Air Force, Naval  
 39 Militia and Army - 25380

40	Personal service (50000) .....	14,166,000
41	Nonpersonal service (57050) .....	20,495,000
42	Fringe benefits (60090) .....	8,119,000
43		-----
44	Program account subtotal .....	42,780,000
45		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1	SPECIAL SERVICES PROGRAM .....	22,127,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For operating expenses associated with task	
6	force empire shield and other homeland	
7	security activities.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2017-18 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated.	
18	Temporary service (50200) .....	7,075,000
19	Supplies and materials (57000) .....	441,000
20	Travel (54000) .....	88,000
21	Contractual services (51000) .....	753,000
22	Equipment (56000) .....	304,000
23		-----
24	Total amount available .....	8,661,000
25		-----
26	For operating expenses associated with the	
27	New York state military museum and veter-	
28	ans research center.	
29	Supplies and materials (57000) .....	59,000
30	Travel (54000) .....	9,000
31	Contractual services (51000) .....	108,000
32	Equipment (56000) .....	13,000
33		-----
34	Total amount available .....	189,000
35		-----
36	Program account subtotal .....	8,850,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	DMNA Federal Equitable Sharing Agreement - Justice	
41	Account - 25534	
42	For moneys to the division of military and	
43	naval affairs for the justice department	
44	federal equitable sharing agreement to be	
45	used for law enforcement purposes distrib-	



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 uted pursuant to a plan prepared by the  
2 division of military and naval affairs and  
3 approved by the division of budget.

4 Nonpersonal service (57050) ..... 2,000,000  
5 -----  
6 Program account subtotal ..... 2,000,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 DMNA Federal Equitable Sharing Agreement - Treasury  
11 Account - 25535

12 For moneys to the division of military and  
13 naval affairs for the treasury department  
14 federal equitable sharing agreement to be  
15 used for law enforcement purposes distrib-  
16 uted pursuant to a plan prepared by the  
17 division of military and naval affairs and  
18 approved by the division of budget.

19 Nonpersonal service (57050) ..... 2,000,000  
20 -----  
21 Program account subtotal ..... 2,000,000  
22 -----

23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 L.M. Josephthal Account - 20123

26 Contractual services (51000) ..... 2,000  
27 -----  
28 Program account subtotal ..... 2,000  
29 -----

30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 Military Fund Account - 20127

33 For expenses from rentals and other funds  
34 collected pursuant to sections 183 and 221  
35 of the military law.

36 Supplies and materials (57000) ..... 10,000  
37 Contractual services (51000) ..... 10,000  
38 -----  
39 Program account subtotal ..... 20,000  
40 -----

41 Special Revenue Funds - Other  
42 Combined Expendable Trust Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1	Youth, Bequests and Donations Account - 20165	
2	For services and expenses related to youth	
3	academic and drug demand reduction	
4	programs, the New York guard, the New York	
5	naval militia, the New York state military	
6	museum and veterans' research center and	
7	the preservation and restoration of	
8	historic artifacts.	
9	Supplies and materials (57000) .....	720,000
10	Contractual services (51000) .....	180,000
11	Equipment (56000) .....	100,000
12		-----
13	Program account subtotal .....	1,000,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Camp Smith Billeting Account - 22017	
18	Personal service--regular (50100) .....	89,000
19	Temporary service (50200) .....	28,000
20	Supplies and materials (57000) .....	17,000
21	Travel (54000) .....	1,000
22	Contractual services (51000) .....	36,000
23	Fringe benefits (60000) .....	54,000
24	Indirect costs (58800) .....	4,000
25		-----
26	Program account subtotal .....	229,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Distance Learning Account - 22064	
31	Equipment (56000) .....	100,000
32		-----
33	Program account subtotal .....	100,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	DMNA Seized Assets Account - 21991	
38	Supplies and materials (57000) .....	150,000
39	Travel (54000) .....	21,000
40	Contractual services (51000) .....	846,000
41	Equipment (56000) .....	483,000
42		-----
43	Program account subtotal .....	1,500,000
44		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Recruitment Incentive Account - 22171	
4	For the payment of tuition benefits provided	
5	to eligible members of the state's organ-	
6	ized militia pursuant to section 669-b of	
7	the education law. The moneys hereby	
8	appropriated shall be available for	
9	expenses already accrued or to accrue.	
10	Contractual services (51000) .....	3,300,000
11		-----
12	Program account subtotal .....	3,300,000
13		-----
14	Enterprise Funds	
15	Agencies Enterprise Fund	
16	Armory Rental Account	
17	Personal service--regular (50100) .....	163,000
18	Temporary service (50200) .....	440,000
19	Holiday/overtime compensation (50300) .....	139,000
20	Supplies and materials (57000) .....	943,000
21	Travel (54000) .....	44,000
22	Contractual services (51000) .....	1,151,000
23	Equipment (56000) .....	48,000
24	Fringe benefits (60000) .....	176,000
25	Indirect costs (58800) .....	22,000
26		-----
27	Program account subtotal .....	3,126,000
28		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2016:

7 Personal service (50000) ... 14,166,000 ..... (re. \$9,818,000)

8 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,340,000)

9 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,741,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	20,095,000	33,224,000
4	Special Revenue Funds - Other .....	63,823,000	0
5	Internal Service Funds .....	5,300,000	0
6		-----	-----
7	All Funds .....	89,218,000	33,224,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,300,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 Supplies and materials (57000) ..... 11,000  
 16 Contractual services (51000) ..... 98,000  
 17 Equipment (56000) ..... 891,000  
 18 -----  
 19 Program account subtotal ..... 1,000,000  
 20 -----

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Banking Services Account - 55057

24 For services and expenses in connection with  
 25 the purchase of banking services.

26 Contractual services (51000) ..... 5,300,000  
 27 -----  
 28 Program account subtotal ..... 5,300,000  
 29 -----

30 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,656,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Administrative Adjudication Account - 22055

35 For services and expenses for the adjudi-  
 36 cation of traffic infractions in accord-  
 37 ance with article 2-A of the vehicle and  
 38 traffic law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority and the Administrative  
 3 Hearing Interchange and Transfer Authority  
 4 as defined in the 2017-18 state fiscal  
 5 year state operations appropriation for  
 6 the budget division program of the divi-  
 7 sion of the budget, are deemed fully  
 8 incorporated herein and a part of this  
 9 appropriation as if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

20	Personal service--regular (50100) .....	19,834,000
21	Temporary service (50200) .....	955,000
22	Holiday/overtime compensation (50300) .....	135,000
23	Supplies and materials (57000) .....	1,308,000
24	Travel (54000) .....	12,000
25	Contractual services (51000) .....	7,997,000
26	Equipment (56000) .....	184,000
27	Fringe benefits (60000) .....	11,701,000
28	Indirect costs (58800) .....	530,000
29		-----
30	CLEAN AIR PROGRAM .....	20,143,000
31		-----

32 Special Revenue Funds - Other  
 33 Clean Air Fund  
 34 Mobile Source Account - 21452

35 For services and expenses related to devel-  
 36 oping, implementing and operating the  
 37 emissions testing program.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority and the Administrative  
 42 Hearing Interchange and Transfer Authority  
 43 as defined in the 2017-18 state fiscal  
 44 year state operations appropriation for  
 45 the budget division program of the divi-  
 46 sion of the budget, are deemed fully  
 47 incorporated herein and a part of this  
 48 appropriation as if fully stated.

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11	Personal service--regular (50100) .....	10,732,000
12	Temporary service (50200) .....	40,000
13	Holiday/overtime compensation (50300) .....	136,000
14	Supplies and materials (57000) .....	275,000
15	Travel (54000) .....	27,000
16	Contractual services (51000) .....	2,032,000
17	Equipment (56000) .....	50,000
18	Fringe benefits (60000) .....	6,509,000
19	Indirect costs (58800) .....	342,000
20		-----
21	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	24,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Distinctive Plate Development Account - 22120	
26	For services and expenses for the distinc-	
27	tive license plates in accordance with	
28	article 14 of the vehicle and traffic law.	
29	Personal service--regular (50100) .....	15,000
30	Fringe benefits (60000) .....	8,500
31	Indirect costs (58800) .....	500
32		-----
33	Program account subtotal .....	24,000
34		-----
35	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	20,095,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Highway Safety Section 402 Account - 25319	
40	Personal service (50000) .....	608,000
41	Nonpersonal service (57050) .....	54,000
42	Fringe benefits (60090) .....	347,000
43	Indirect costs (58850) .....	46,000
44		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 Total amount available ..... 1,055,000  
 2 .....

3 For suballocation to other state agencies  
 4 for services and expenses related to high-  
 5 way safety programs. A portion of these  
 6 funds may be transferred to aid to locali-  
 7 ties.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer with-  
 12 out limit, with any appropriation of any  
 13 other department, agency or public author-  
 14 ity or by transfer or suballocation to any  
 15 department, agency or public authority  
 16 with the approval of the director of the  
 17 budget.

18 Personal service (50000) ..... 6,159,000  
 19 Nonpersonal service (57050) ..... 5,770,000  
 20 Fringe benefits (60090) ..... 1,017,000  
 21 Indirect costs (58850) ..... 94,000

22 .....

23 Total amount available ..... 13,040,000  
 24 .....

25 Program account subtotal ..... 14,095,000  
 26 .....

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Highway Safety Section 403 Account - 25320

30 For suballocation to other state agencies  
 31 for services and expenses related to high-  
 32 way safety programs. A portion of these  
 33 funds may be transferred to aid to locali-  
 34 ties.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer with-  
 39 out limit, with any appropriation of any  
 40 other department, agency or public author-  
 41 ity or by transfer or suballocation to any  
 42 department, agency or public authority  
 43 with the approval of the director of the  
 44 budget.

45 Personal service (50000) ..... 625,000  
 46 Nonpersonal service (57050) ..... 4,959,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1	Fringe benefits (60090) .....	367,000
2	Indirect costs (58850) .....	49,000
3		-----
4	Program account subtotal .....	6,000,000
5		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 608,000 ..... (re. \$608,000)  
 7 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 8 Fringe benefits (60090) ... 347,000 ..... (re. \$278,000)  
 9 Indirect costs (58850) ... 46,000 ..... (re. \$46,000)  
 10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities.  
 13 Personal service (50000) ... 6,083,000 ..... (re. \$957,000)  
 14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,572,000)  
 15 Fringe benefits (60090) ... 975,000 ..... (re. \$531,000)  
 16 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

## 17 By chapter 50, section 1, of the laws of 2015:

18 Personal service (50000) ... 598,000 ..... (re. \$202,000)  
 19 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 20 Fringe benefits (60090) ... 341,000 ..... (re. \$141,000)  
 21 Indirect costs (58850) ... 45,000 ..... (re. \$41,000)  
 22 For suballocation to other state agencies for services and expenses  
 23 related to highway safety programs. A portion of these funds may be  
 24 transferred to aid to localities.  
 25 Personal service (50000) ... 5,989,000 ..... (re. \$553,000)  
 26 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,095,000)  
 27 Fringe benefits (60090) ... 960,000 ..... (re. \$450,000)  
 28 Indirect costs (58850) ... 82,000 ..... (re. \$81,000)

## 29 By chapter 50, section 1, of the laws of 2014:

30 Personal service ... 586,000 ..... (re. \$180,000)  
 31 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
 32 Fringe benefits ... 344,000 ..... (re. \$95,000)  
 33 Indirect costs ... 46,000 ..... (re. \$26,000)  
 34 For suballocation to other state agencies for services and expenses  
 35 related to highway safety programs. A portion of these funds may be  
 36 transferred to aid to localities.  
 37 Personal service ... 5,894,000 ..... (re. \$256,000)  
 38 Nonpersonal service ... 5,680,000 ..... (re. \$641,000)  
 39 Fringe benefits ... 945,000 ..... (re. \$128,000)  
 40 Indirect costs ... 81,000 ..... (re. \$41,000)

## 41 By chapter 50, section 1, of the laws of 2013:

42 Personal service ... 586,000 ..... (re. \$129,000)  
 43 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
 44 Fringe benefits ... 344,000 ..... (re. \$161,000)  
 45 Indirect costs ... 46,000 ..... (re. \$29,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities.  
 4 Personal service ... 5,694,000 ..... (re. \$138,000)  
 5 Nonpersonal service ... 5,680,000 ..... (re. \$881,000)  
 6 Fringe benefits ... 945,000 ..... (re. \$166,000)  
 7 Indirect costs ... 81,000 ..... (re. \$33,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.  
 19 Personal service ... 1,805,000 ..... (re. \$172,000)  
 20 Nonpersonal service ... 9,096,000 ..... (re. \$625,000)  
 21 Fringe benefits ... 905,000 ..... (re. \$136,000)  
 22 Indirect costs ... 114,000 ..... (re. \$55,000)

23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Highway Safety Section 403 Account - 25320

26 By chapter 50, section 1, of the laws of 2016:

27 For suballocation to other state agencies for services and expenses  
 28 related to highway safety programs. A portion of these funds may be  
 29 transferred to aid to localities.  
 30 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 31 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,449,000)  
 32 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 33 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For suballocation to other state agencies for services and expenses  
 36 related to highway safety programs. A portion of these funds may be  
 37 transferred to aid to localities.  
 38 Personal service (50000) ... 573,000 ..... (re. \$573,000)  
 39 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$4,546,000)  
 40 Fringe benefits (60090) ... 336,000 ..... (re. \$336,000)  
 41 Indirect costs (58850) ... 45,000 ..... (re. \$45,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For suballocation to other state agencies for services and expenses  
 44 related to highway safety programs. A portion of these funds may be  
 45 transferred to aid to localities.  
 46 Personal service ... 500,000 ..... (re. \$500,000)  
 47 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 2 Indirect costs ... 39,000 ..... (re. \$39,000)

3 By chapter 50, section 1, of the laws of 2013:  
 4 For suballocation to other state agencies for services and expenses  
 5 related to highway safety programs. A portion of these funds may be  
 6 transferred to aid to localities.

7 Personal service ... 500,000 ..... (re. \$500,000)  
 8 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 9 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 10 Indirect costs ... 39,000 ..... (re. \$39,000)

11 By chapter 50, section 1, of the laws of 2012:  
 12 For suballocation to other state agencies for services and expenses  
 13 related to highway safety programs. A portion of these funds may be  
 14 transferred to aid to localities.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.

22 Personal service ... 2,000,000 ..... (re. \$147,000)  
 23 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
 24 Fringe benefits ... 1,003,000 ..... (re. \$78,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,893,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	4,043,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,043,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 Personal service--regular (50100) ..... 2,548,000  
 17 Supplies and materials (57000) ..... 188,000  
 18 Fringe benefits (60000) ..... 1,157,000  
 19 -----  
 20 Program account subtotal ..... 3,893,000  
 21 -----

22 Special Revenue Funds - Other  
 23 US Olympic Committee/Lake Placid Olympic Training Fund  
 24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid  
 26 training account.

27 Personal service--regular (50100) ..... 20,000  
 28 Supplies and materials (57000) ..... 20,000  
 29 Fringe benefits (60000) ..... 10,000  
 30 -----  
 31 Program account subtotal ..... 50,000  
 32 -----

33 Special Revenue Funds - Other  
 34 US Olympic Committee/Lake Placid Olympic Training Fund  
 35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid  
 37 training account.



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,156,000	0
4 Special Revenue Funds - Federal ....	7,283,000	23,367,000
5 Special Revenue Funds - Other .....	89,236,000	5,355,000
6	-----	-----
7 All Funds .....	225,675,000	28,722,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,697,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 office of parks, recreation and historic  
 40 preservation contained in the aid to  
 41 localities budget bill, and (ii) the  
 42 director of the budget has determined that  
 43 those aid to localities appropriations as  
 44 finally acted on by the legislature are  
 45 sufficient for the ensuing fiscal year.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	4,821,000
2	Holiday/overtime compensation (50300) .....	11,000
3	Supplies and materials (57000) .....	198,000
4	Travel (54000) .....	100,000
5	Contractual services (51000) .....	504,000
6	Equipment (56000) .....	63,000
7		-----
8	Program account subtotal .....	5,697,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Fund Account - 25383	
13	Personal service (50000) .....	100,000
14	Nonpersonal service (57050) .....	350,000
15	Fringe benefits (60090) .....	46,000
16	Indirect costs (58850) .....	4,000
17		-----
18	Program account subtotal .....	500,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Federal Indirect Recovery Account - 22188	
23	For services and expenses related to the	
24	administration of special revenue funds -	
25	other, special revenue funds - federal and	
26	internal service funds and for services	
27	provided to other state agencies, govern-	
28	mental bodies and other entities.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2017-18 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	Notwithstanding any other provision of law	
40	to the contrary, any of the amounts appro-	
41	priated herein may be increased or	
42	decreased by interchange or transfer with-	
43	out limit, with any appropriation of any	
44	other department, agency or public author-	
45	ity or by transfer or suballocation to any	
46	department, agency or public authority	
47	with the approval of the director of the	
48	budget.	



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	50,000
2	Temporary service (50200) .....	25,000
3	Supplies and materials (57000) .....	65,000
4	Travel (54000) .....	30,000
5	Contractual services (51000) .....	170,000
6	Equipment (56000) .....	100,000
7	Fringe benefits (60000) .....	50,000
8	Indirect costs (58800) .....	10,000
9		-----
10	Program account subtotal .....	500,000
11		-----
12	HISTORIC PRESERVATION PROGRAM .....	10,706,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2017-18 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer with-  
 30 out limit, with any appropriation of any  
 31 other department, agency or public author-  
 32 ity or by transfer or suballocation to any  
 33 department, agency or public authority  
 34 with the approval of the director of the  
 35 budget.

36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 office of parks, recreation and historic  
 42 preservation contained in the aid to  
 43 localities budget bill, and (ii) the  
 44 director of the budget has determined that  
 45 those aid to localities appropriations as  
 46 finally acted on by the legislature are  
 47 sufficient for the ensuing fiscal year.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Personal service--regular (50100) ..... 6,251,000  
 2 Temporary service (50200) ..... 1,837,000  
 3 Holiday/overtime compensation (50300) ..... 87,000  
 4 Supplies and materials (57000) ..... 221,000  
 5 Travel (54000) ..... 11,000  
 6 Contractual services (51000) ..... 363,000  
 7 Equipment (56000) ..... 54,000  
 8 -----  
 9 Program account subtotal ..... 8,824,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Operating Grants Fund Account - 25462

14 For services and expenses related to grants  
 15 for historic preservation projects includ-  
 16 ing acquisition, research, development,  
 17 education and rehabilitation of historic  
 18 sites, programs and facilities.

19 Personal service (50000) ..... 800,000  
 20 Nonpersonal service (57050) ..... 601,000  
 21 Fringe benefits (60090) ..... 351,000  
 22 Indirect costs (58850) ..... 31,000  
 23 -----  
 24 Program account subtotal ..... 1,783,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Philipse Manor Hall Account - 20122

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2017-18 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer with-  
 43 out limit, with any appropriation of any  
 44 other department, agency or public author-  
 45 ity or by transfer or suballocation to any  
 46 department, agency or public authority

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 with the approval of the director of the  
2 budget.

3	Contractual services (51000) .....	2,000
4		-----
5	Program account subtotal .....	2,000
6		-----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Public Service Account - 22011

10 Notwithstanding any other provision of law  
11 to the contrary, direct and indirect  
12 expenses relating to the office of parks,  
13 recreation and historic preservation's  
14 participation in general ratemaking  
15 proceedings pursuant to section 65 of the  
16 public service law or certification  
17 proceedings pursuant to articles 7 or 10  
18 of the public service law, shall be deemed  
19 expenses of the department of public  
20 service within the meaning of section 18-a  
21 of the public service law. No later than  
22 August 15, 2018, the commissioner of the  
23 office of parks, recreation and historic  
24 preservation shall submit an accounting of  
25 such expenses, including, but not limited  
26 to, expenses in the 2017-18 fiscal year  
27 for personal and nonpersonal services and  
28 fringe benefits, to the chair of the  
29 public service commission for the chair's  
30 review pursuant to the provisions of  
31 section 18-a of the public service law.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

42	Personal service (50100) .....	60,000
43	Fringe benefits (60000) .....	35,000
44	Indirect costs (58800) .....	2,000
45		-----
46	Program account subtotal .....	97,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	PARK OPERATIONS PROGRAM .....	198,520,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5     Notwithstanding any other provision of law  
6     to the contrary, the OGS Interchange and  
7     Transfer Authority and the IT Interchange  
8     and Transfer Authority as defined in the  
9     2017-18 state fiscal year state operations  
10    appropriation for the budget division  
11    program of the division of the budget, are  
12    deemed fully incorporated herein and a  
13    part of this appropriation as if fully  
14    stated.

15    Notwithstanding any other provision of law  
16    to the contrary, any of the amounts appro-  
17    priated herein may be increased or  
18    decreased by interchange or transfer with-  
19    out limit, with any appropriation of any  
20    other department, agency or public author-  
21    ity or by transfer or suballocation to any  
22    department, agency or public authority  
23    with the approval of the director of the  
24    budget.

25    Notwithstanding any law to the contrary, no  
26    funds under this appropriation shall be  
27    available for certification or payment  
28    until (i) the legislature has finally  
29    acted upon the appropriations for the  
30    office of parks, recreation and historic  
31    preservation contained in the aid to  
32    localities budget bill, and (ii) the  
33    director of the budget has determined that  
34    those aid to localities appropriations as  
35    finally acted on by the legislature are  
36    sufficient for the ensuing fiscal year.

37	Personal service--regular (50100) .....	72,009,000
38	Temporary service (50200) .....	21,793,000
39	Holiday/overtime compensation (50300) .....	5,505,000
40	Supplies and materials (57000) .....	5,672,000
41	Travel (54000) .....	146,000
42	Contractual services (51000) .....	5,866,000
43	Equipment (56000) .....	3,644,000
44		-----
45	Program account subtotal .....	114,635,000
46		-----

47     Special Revenue Funds - Other  
48     Miscellaneous Special Revenue Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Patron Services Account - 22163

2 For services and expenses related to the  
3 administration and operation of the park  
4 operations program, providing that moneys  
5 hereby appropriated shall be available to  
6 the program net of refunds, rebates,  
7 reimbursements and credits.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer with-  
22 out limit, with any appropriation of any  
23 other department, agency or public author-  
24 ity or by transfer or suballocation to any  
25 department, agency or public authority  
26 with the approval of the director of the  
27 budget.

28	Personal service--regular (50100) .....	8,733,000
29	Temporary service (50200) .....	20,179,000
30	Holiday/overtime compensation (50300) .....	1,185,000
31	Supplies and materials (57000) .....	27,094,000
32	Travel (54000) .....	337,000
33	Contractual services (51000) .....	16,219,000
34	Equipment (56000) .....	6,075,000
35	Fringe benefits (60000) .....	4,063,000
36		-----
37	Program account subtotal .....	83,885,000
38		-----

39 RECREATION SERVICES PROGRAM ..... 9,752,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Federal Operating Grants Fund Account - 25383

44 For services and expenses related to grants  
45 for park operations projects including  
46 acquisition, research, development, educa-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 tion and rehabilitation of parklands,  
2 programs and facilities.

3	Personal service (50000) .....	1,500,000
4	Nonpersonal service (57050) .....	2,550,000
5	Fringe benefits (60090) .....	690,000
6	Indirect costs (58850) .....	60,000
7		-----
8	Program account subtotal .....	4,800,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 USDA Forest Service - Parks Account - 25036

13 For services and expenses related to the  
14 federal park lands and forest grants,  
15 including suballocation to other state  
16 departments and agencies.

17	Personal service (50000) .....	50,000
18	Nonpersonal service (57050) .....	125,000
19	Fringe benefits (60090) .....	23,000
20	Indirect costs (58850).....	2,000
21		-----
22	Program account subtotal .....	200,000
23		-----

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Bayard Cutting Arboretum Fund Account - 20121

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2017-18 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer with-  
41 out limit, with any appropriation of any  
42 other department, agency or public author-  
43 ity or by transfer or suballocation to any  
44 department, agency or public authority  
45 with the approval of the director of the  
46 budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	40,000
2	Temporary service (50200) .....	10,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	143,000
5	Contractual services (51000) .....	274,000
6	Equipment (56000) .....	12,000
7	Fringe benefits (60000) .....	30,000
8	Indirect costs (58800) .....	2,000
9		-----
10	Program account subtotal .....	512,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	OPR-Miscellaneous Gifts Account - 20104	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2017-18 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated.	
25	Notwithstanding any other provision of law	
26	to the contrary, the amounts appropriated	
27	herein may be interchanged or transferred	
28	without limit to any other appropriation	
29	within the office of parks, recreation and	
30	historic preservation with the approval of	
31	the director of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, any of the amounts appro-	
34	priated herein may be increased or	
35	decreased by interchange or transfer with-	
36	out limit, with any appropriation of any	
37	other department, agency or public author-	
38	ity or by transfer or suballocation to any	
39	department, agency or public authority	
40	with the approval of the director of the	
41	budget.	
42	Temporary service (50200) .....	612,000
43	Supplies and materials (57000) .....	219,000
44	Contractual services (51000) .....	206,000
45	Fringe benefits (60000) .....	77,000
46	Indirect costs (58800) .....	17,000
47		-----
48	Program account subtotal .....	1,131,000
49		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Planting Fields Foundation and Friends Account - 20101

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer with-  
 18 out limit, with any appropriation of any  
 19 other department, agency or public author-  
 20 ity or by transfer or suballocation to any  
 21 department, agency or public authority  
 22 with the approval of the director of the  
 23 budget.

24	Personal service--regular (50100) .....	129,000
25	Temporary service (50200) .....	181,000
26	Holiday/overtime compensation (50300) .....	5,000
27	Supplies and materials (57000) .....	1,000
28	Fringe benefits (60000) .....	99,000
29	Indirect costs (58800) .....	11,000
30		-----
31	Program account subtotal .....	426,000
32		-----

33 Special Revenue Funds - Other  
 34 Combined Nonexpendable Trust Fund  
 35 Rockefeller Trust-Cumulative Interest Account - 21653

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2017-18 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-  
2 out limit, with any appropriation of any  
3 other department, agency or public author-  
4 ity or by transfer or suballocation to any  
5 department, agency or public authority  
6 with the approval of the director of the  
7 budget.

8	Personal service--regular (50100) .....	23,000
9	Temporary service (50200) .....	25,000
10	Holiday/overtime compensation (50300) .....	2,000
11	Supplies and materials (57000) .....	29,000
12	Travel (54000) .....	8,000
13	Contractual services (51000) .....	182,000
14	Fringe benefits (60000) .....	29,000
15	Indirect costs (58800) .....	3,000
16		-----
17	Program account subtotal .....	301,000
18		-----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 I Love NY Water Account - 21930

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

42	Personal service--regular (50100) .....	110,000
43	Supplies and materials (57000) .....	65,000
44	Travel (54000) .....	8,000
45	Contractual services (51000) .....	55,000
46	Equipment (56000) .....	4,000

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STATE OPERATIONS 2017-18

1 Fringe benefits (60000) ..... 71,000  
 2 Indirect costs (58800) ..... 8,000  
 3 .....  
 4 Total amount available ..... 321,000  
 5 .....

6 For services and expenses related to boating  
 7 access and maintenance in accordance with  
 8 a plan to be approved by the director of  
 9 the budget. Notwithstanding any other  
 10 provision of law, the director of the  
 11 budget is hereby authorized to transfer  
 12 any or all of this appropriation to any  
 13 capital projects fund or aid to locali-  
 14 ties.

15 Contractual services (51000) ..... 1,300,000  
 16 .....  
 17 Program account subtotal ..... 1,621,000  
 18 .....

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 NYS Water Rescue Team Awareness and Research Fund  
 22 Account - 22181

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of any  
 38 other department, agency or public author-  
 39 ity or by transfer or suballocation to any  
 40 department, agency or public authority  
 41 with the approval of the director of the  
 42 budget.

43 Supplies and materials (57000) ..... 20,000  
 44 .....  
 45 Program account subtotal ..... 20,000  
 46 .....

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Seized Asset Account - 21986

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer with-  
 18 out limit, with any appropriation of any  
 19 other department, agency or public author-  
 20 ity or by transfer or suballocation to any  
 21 department, agency or public authority  
 22 with the approval of the director of the  
 23 budget.

24	Supplies and materials (57000) .....	50,000
25	Contractual services (51000) .....	50,000
26	Equipment (56000) .....	6,000
27		-----
28	Program account subtotal .....	106,000
29		-----

- 30 Special Revenue Funds - Other
- 31 Miscellaneous Special Revenue Fund
- 32 Snowmobile Trail Development and Management Account -
- 33 21932

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2017-18 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Notwithstanding any other provision of law  
 45 to the contrary, any of the amounts appro-  
 46 priated herein may be increased or  
 47 decreased by interchange or transfer with-  
 48 out limit, with any appropriation of any

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 other department, agency or public author-  
 2 ity or by transfer or suballocation to any  
 3 department, agency or public authority  
 4 with the approval of the director of the  
 5 budget.

6	Personal service--regular (50100) .....	149,000
7	Temporary service (50200) .....	4,000
8	Holiday/overtime compensation (50300) .....	10,000
9	Supplies and materials (57000) .....	5,000
10	Travel (54000) .....	1,000
11	Contractual services (51000) .....	2,000
12	Equipment (56000) .....	31,000
13	Fringe benefits (60000) .....	66,000
14	Indirect costs (58800) .....	5,000
15		-----
16	Total amount available .....	273,000
17		-----

18 For services and expenses related to snowmo-  
 19 bile trail development and maintenance,  
 20 including suballocation to other state  
 21 departments and agencies.

22	Personal service--regular (50100) .....	63,000
23	Supplies and materials (57000) .....	106,000
24	Contractual services (51000) .....	20,000
25	Equipment (56000) .....	142,000
26	Fringe benefits (60000) .....	31,000
27		-----
28	Total amount available .....	362,000
29		-----
30	Program account subtotal .....	635,000
31		-----



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 100,000 ..... (re. \$100,000)

7 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

8 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

9 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2015:

11 Personal service (50000) ... 100,000 ..... (re. \$100,000)

12 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

13 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

14 By chapter 50, section 1, of the laws of 2014:

15 Personal service ... 100,000 ..... (re. \$100,000)

16 Nonpersonal service ... 350,000 ..... (re. \$350,000)

17 Fringe benefits ... 50,000 ..... (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Personal service ... 100,000 ..... (re. \$100,000)

20 Nonpersonal service ... 350,000 ..... (re. \$100,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Federal Indirect Recovery Account - 22188

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the administration of special

26 revenue funds - other, special revenue funds - federal and internal

27 service funds and for services provided to other state agencies,

28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS

30 Interchange and Transfer Authority and the IT Interchange and Trans-

31 fer Authority as defined in the 2016-17 state fiscal year state

32 operations appropriation for the budget division program of the

33 division of the budget, are deemed fully incorporated herein and a

34 part of this appropriation as if fully stated.

35 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)

36 Temporary service (50200) ... 25,000 ..... (re. \$25,000)

37 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

38 Travel (54000) ... 30,000 ..... (re. \$30,000)

39 Contractual services (51000) ... 170,000 ..... (re. \$170,000)

40 Equipment (56000) ... 100,000 ..... (re. \$100,000)

41 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)

42 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2015:





OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the administration of special  
 2 revenue funds - other, special revenue funds - federal and internal  
 3 service funds and for services provided to other state agencies,  
 4 governmental bodies and other entities.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2015-16 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 12 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 13 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 14 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 15 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 16 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 17 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 18 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses related to the administration of special  
 21 revenue funds - other, special revenue funds - federal and internal  
 22 service funds and for services provided to other state agencies,  
 23 governmental bodies and other entities.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2014-15 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.  
 30 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 31 Temporary service ... 25,000 ..... (re. \$25,000)  
 32 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 33 Travel ... 30,000 ..... (re. \$30,000)  
 34 Contractual services ... 170,000 ..... (re. \$170,000)  
 35 Equipment ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 37 Indirect costs ... 10,000 ..... (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2013:  
 39 For services and expenses related to the administration of special  
 40 revenue funds - other, special revenue funds - federal and internal  
 41 service funds and for services provided to other state agencies,  
 42 governmental bodies and other entities.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2013-14 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.  
 49 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 50 Temporary service ... 25,000 ..... (re. \$25,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Supplies and materials ... 65,000 .....	(re. \$65,000)
2	Travel ... 30,000 .....	(re. \$30,000)
3	Contractual services ... 170,000 .....	(re. \$170,000)
4	Equipment ... 100,000 .....	(re. \$100,000)
5	Fringe benefits ... 50,000 .....	(re. \$50,000)
6	Indirect costs ... 10,000 .....	(re. \$10,000)
7	HISTORIC PRESERVATION PROGRAM	
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Operating Grants Fund Account - 25462	
11	By chapter 50, section 1, of the laws of 2016:	
12	For services and expenses related to grants for historic preservation	
13	projects including acquisition, research, development, education and	
14	rehabilitation of historic sites, programs and facilities.	
15	Personal service (50000) ... 800,000 .....	(re. \$800,000)
16	Nonpersonal service (57050) ... 601,000 .....	(re. \$601,000)
17	Fringe benefits (60090) ... 351,000 .....	(re. \$351,000)
18	Indirect costs (58850) ... 31,000 .....	(re. \$31,000)
19	By chapter 50, section 1, of the laws of 2015:	
20	For services and expenses related to grants for historic preservation	
21	projects including acquisition, research, development, education and	
22	rehabilitation of historic sites, programs and facilities.	
23	Personal service (50000) ... 800,000 .....	(re. \$250,000)
24	Nonpersonal service (57050) ... 600,900 .....	(re. \$600,000)
25	Fringe benefits (60090) ... 380,000 .....	(re. \$380,000)
26	By chapter 50, section 1, of the laws of 2014:	
27	For services and expenses related to grants for historic preservation	
28	projects including acquisition, research, development, education and	
29	rehabilitation of historic sites, programs and facilities.	
30	Personal service ... 800,000 .....	(re. \$200,000)
31	Nonpersonal service ... 600,900 .....	(re. \$150,000)
32	Fringe benefits ... 380,000 .....	(re. \$250,000)
33	By chapter 50, section 1, of the laws of 2013:	
34	For services and expenses related to grants for historic preservation	
35	projects including acquisition, research, development, education and	
36	rehabilitation of historic sites, programs and facilities.	
37	Nonpersonal service ... 600,900 .....	(re. \$100,000)
38	RECREATION SERVICES PROGRAM	
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Operating Grants Fund Account - 25383	
42	By chapter 50, section 1, of the laws of 2016:	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to grants for park operations  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of parklands, programs and facilities.  
 4 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 5 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 6 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 7 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses related to grants for park operations  
 10 projects including acquisition, research, development, education and  
 11 rehabilitation of parklands, programs and facilities.  
 12 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 13 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,200,000)  
 14 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to grants for park operations  
 17 projects including acquisition, research, development, education and  
 18 rehabilitation of parklands, programs and facilities.  
 19 Personal service ... 1,500,000 ..... (re. \$500,000)  
 20 Nonpersonal service ... 2,550,000 ..... (re. \$2,300,000)  
 21 Fringe benefits ... 750,000 ..... (re. \$750,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to grants for park operations  
 24 projects including acquisition, research, development, education and  
 25 rehabilitation of parklands, programs and facilities.  
 26 Personal service ... 1,500,000 ..... (re. \$500,000)  
 27 Nonpersonal service ... 2,550,000 ..... (re. \$1,200,000)  
 28 Fringe benefits ... 750,000 ..... (re. \$675,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses related to grants for park operations  
 31 projects including acquisition, research, development, education and  
 32 rehabilitation of parklands, programs and facilities.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.  
 40 Personal service ... 1,500,000 ..... (re. \$429,000)  
 41 Nonpersonal service ... 2,550,000 ..... (re. \$1,000,000)  
 42 Fringe benefits ... 750,000 ..... (re. \$750,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 USDA Forest Service - Parks Account - 25036

46 By chapter 50, section 1, of the laws of 2016:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal park lands and forest  
 2 grants, including suballocation to other state departments and agen-  
 3 cies.

4	Personal service (50000) ...	50,000	.....	(re. \$50,000)
5	Nonpersonal service (57050) ...	125,000	.....	(re. \$125,000)
6	Fringe benefits (60090) ...	23,000	.....	(re. \$23,000)
7	Indirect costs (58850) ...	2,000	.....	(re. \$2,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the federal park lands and forest  
 10 grants, including suballocation to other state departments and agen-  
 11 cies.

12	Personal service (50000) ...	50,000	.....	(re. \$50,000)
13	Nonpersonal service (57050) ...	125,000	.....	(re. \$125,000)
14	Fringe benefits (60090) ...	25,000	.....	(re. \$25,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to the federal park lands and forest  
 17 grants, including suballocation to other state departments and agen-  
 18 cies.

19	Personal service ...	50,000	.....	(re. \$50,000)
20	Nonpersonal service ...	125,000	.....	(re. \$125,000)
21	Fringe benefits ...	25,000	.....	(re. \$25,000)

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 I Love NY Water Account - 21930

25 By chapter 50, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2016-17 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32	Personal service--regular (50100) ...	110,000	.....	(re. \$50,000)
33	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
34	Travel (54000) ...	8,000	.....	(re. \$8,000)
35	Contractual services (51000) ...	55,000	.....	(re. \$40,000)
36	Equipment (56000) ...	4,000	.....	(re. \$4,000)
37	Fringe benefits (60000) ...	71,000	.....	(re. \$71,000)
38	Indirect costs (58800) ...	8,000	.....	(re. \$8,000)

39 For services and expenses related to boating access and maintenance in  
 40 accordance with a plan to be approved by the director of the budget.  
 41 Notwithstanding any other provision of law, the director of the budget  
 42 is hereby authorized to transfer any or all of this appropriation to  
 43 any capital projects fund or aid to localities.

44	Contractual services (51000) ...	1,300,000	.....	(re. \$1,300,000)
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45 By chapter 50, section 1, of the laws of 2015:

46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fer Authority as defined in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.

5 Personal service--regular (50100) ... 110,000 ..... (re. \$2,000)  
 6 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 7 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 8 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
 9 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 10 Fringe benefits (60000) ... 71,000 ..... (re. \$3,000)  
 11 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Snowmobile Trail Development and Management Account - 21932

15 By chapter 50, section 1, of the laws of 2016:

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2016-17 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.

22 Personal service--regular (50100) ... 149,000 ..... (re. \$30,000)  
 23 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 24 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 26 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 27 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 28 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 29 Fringe benefits (60000) ... 66,000 ..... (re. \$10,000)  
 30 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 31 For services and expenses related to snowmobile trail development and  
 32 maintenance, including suballocation to other state departments and  
 33 agencies.  
 34 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 35 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 36 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 37 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 38 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2015-16 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.

46 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)  
 47 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
 48 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$2,000)  
 49 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 1,600 ..... (re. \$1,000)  
 2 Equipment (56000) ... 37,400 ..... (re. \$37,000)  
 3 Fringe benefits (60000) ... 62,000 ..... (re. \$62,000)  
 4 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 5 For services and expenses related to snowmobile trail development and  
 6 maintenance, including suballocation to other state departments and  
 7 agencies.  
 8 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 9 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 10 Contractual services ... 20,000 ..... (re. \$20,000)  
 11 Equipment ... 142,000 ..... (re. \$142,000)  
 12 Fringe benefits ... 31,000 ..... (re. \$31,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2014-15 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Personal service--regular ... 149,000 ..... (re. \$1,000)  
 21 Temporary service ... 4,000 ..... (re. \$4,000)  
 22 Holiday/overtime compensation ... 6,000 ..... (re. \$3,000)  
 23 Supplies and materials ... 5,000 ..... (re. \$1,000)  
 24 Travel ... 1,000 ..... (re. \$1,000)  
 25 Contractual services ... 19,000 ..... (re. \$1,000)  
 26 Equipment ... 20,000 ..... (re. \$10,000)  
 27 Fringe benefits ... 60,500 ..... (re. \$10,000)  
 28 Indirect costs ... 6,500 ..... (re. \$1,000)  
 29 For services and expenses related to snowmobile trail development and  
 30 maintenance, including suballocation to other state departments and  
 31 agencies.  
 32 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 33 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 34 Contractual services ... 20,000 ..... (re. \$5,000)  
 35 Equipment ... 142,000 ..... (re. \$142,000)  
 36 Fringe benefits ... 31,000 ..... (re. \$15,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2013-14 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

44 Personal service--regular ... 149,000 ..... (re. \$3,000)  
 45 Temporary service ... 4,000 ..... (re. \$1,000)  
 46 Travel ... 1,000 ..... (re. \$1,000)  
 47 Contractual services ... 19,000 ..... (re. \$1,000)  
 48 Equipment ... 20,000 ..... (re. \$1,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to snowmobile trail development and  
 2 maintenance, including suballocation to other state departments and  
 3 agencies.  
 4 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 5 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 6 Contractual services ... 20,000 ..... (re. \$8,000)  
 7 Equipment ... 142,000 ..... (re. \$142,000)  
 8 Fringe benefits ... 31,000 ..... (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,767,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	41,000	0
6 Internal Service Funds .....	904,000	0
7	-----	-----
8 All Funds .....	3,812,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,812,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2017-18 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer with-  
29 out limit, with any appropriation of any  
30 other department, agency or public author-  
31 ity or by transfer or suballocation to any  
32 department, agency or public authority  
33 with the approval of the director of the  
34 budget.

35 Personal service--regular (50100) .....	1,517,000
36 Supplies and materials (57000) .....	64,000
37 Travel (54000) .....	72,000
38 Contractual services (51000) .....	97,000
39 Equipment (56000) .....	17,000
40	-----
41 Program account subtotal .....	1,767,000
42	-----

43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 Research Demonstration Project Account - 25470

2 For services and expenses related to federal
3 research, training and technical assist-
4 ance and demonstration projects, including
5 fringe benefits. A portion of these funds
6 may be transferred to aid to localities
7 and may be suballocated to other state
8 agencies.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 500,000, Nonpersonal service (57050) 300,000, Fringe benefits (60090) 275,000, Indirect costs (58850) 25,000, and Program account subtotal 1,100,000.

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Grants and Bequest Account - 20167

19 For services and expenses related to demon-
20 stration projects, research, training,
21 technical assistance, and evaluation
22 activities.

Table with 2 columns: Description and Amount. Rows include Travel (54000) 3,000, Contractual services (51000) 3,000, and Program account subtotal 6,000.

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Domestic Violence Training Account - 21958

31 For services and expenses related to the
32 provision of domestic violence training.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2017-18 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 2,000 and Travel (54000) 5,000.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	28,000
2		-----
3	Program account subtotal .....	35,000
4		-----
5	Internal Service Funds	
6	Agencies Internal Service Fund	
7	Domestic Violence Grant Account - 55067	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2017-18 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated.	
18	Personal service--regular (50100) .....	784,000
19	Supplies and materials (57000) .....	20,000
20	Travel (54000) .....	100,000
21		-----
22	Program account subtotal .....	904,000
23		-----

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	293,000,000	0
4	-----	-----
5 All Funds .....	293,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY PROGRAM .....	35,000,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 The sum of \$35,000,000 is hereby appropri-  
13 ated to the power authority of the state  
14 of New York for deposit to the appropriate  
15 account or accounts of such authority.  
16 Such appropriation shall be made available  
17 upon certification of the director of the  
18 budget at the request of the power author-  
19 ity of the state of New York when and to  
20 the extent such authority certifies to the  
21 director that (i) the beneficiary has  
22 drawn upon a standby letter of credit  
23 having an initial undrawn face amount of  
24 \$35,000,000, or any renewal or replacement  
25 thereto, which the power authority of the  
26 state of New York caused to be issued in  
27 accordance with a certain available funds  
28 agreement, dated as of August 8, 2016, or  
29 (ii) the power authority of the state of  
30 New York has made payment directly to the  
31 beneficiary of such letter of credit due  
32 to a draw event under such available funds  
33 agreement. Notwithstanding any other law,  
34 including section 40 of the state finance  
35 law, this appropriation shall remain in  
36 place until a subsequent appropriation is  
37 made available ..... 35,000,000  
38 -----

39 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	258,000,000
40	-----

41 General Fund  
42 State Purposes Account - 10050

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 For deposit to the appropriate account or  
 2 accounts of the New York power authority  
 3 pursuant to a plan submitted by the New  
 4 York power authority and approved by the  
 5 director of the budget. Notwithstanding  
 6 section 40 of the state finance law, this  
 7 appropriation shall remain in place until  
 8 a subsequent appropriation is made avail-  
 9 able. The sum of \$43,000,000 is hereby  
 10 appropriated to the New York power author-  
 11 ity for deposit to the appropriate account  
 12 or accounts. Such appropriation shall be  
 13 made available either: (i) pursuant to a  
 14 repayment agreement submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget, or (ii) upon  
 17 certification of the director of the budg-  
 18 et, at the request of the New York power  
 19 authority when and to the extent that the  
 20 authority certifies to the director that  
 21 the monies available to the authority are  
 22 not sufficient to meet the authority's  
 23 obligations with respect to its debt  
 24 service or operating or capital programs..... 43,000,000

25 For deposit to the appropriate account or  
 26 accounts of the New York power authority  
 27 pursuant to a plan submitted by the New  
 28 York power authority and approved by the  
 29 director of the budget. Notwithstanding  
 30 section 40 of the state finance law, this  
 31 appropriation shall remain in place until  
 32 a subsequent appropriation is made avail-  
 33 able. The sum of \$215,000,000 is hereby  
 34 appropriated to the New York power author-  
 35 ity for deposit to the appropriate account  
 36 or accounts. Such appropriation shall be  
 37 made available either: (i) pursuant to a  
 38 repayment agreement submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget, or (ii) upon  
 41 certification of the director of the budg-  
 42 et, at the request of the New York power  
 43 authority when and to the extent that the  
 44 authority certifies to the director that  
 45 such monies are necessary to comply with  
 46 the authority's expenses related to the  
 47 transfer and disposal of nuclear spent  
 48 fuel as required by federal or state stat-  
 49 ute ..... 215,000,000  
 50 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,600,000	0
4 Special Revenue Funds - Other .....	384,000	0
5	-----	-----
6 All Funds .....	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of any  
28 other department, agency or public author-  
29 ity or by transfer or suballocation to any  
30 department, agency or public authority  
31 with the approval of the director of the  
32 budget.

33 Personal service--regular (50100) .....	3,163,000
34 Temporary service (50200) .....	240,000
35 Supplies and materials (57000) .....	36,000
36 Travel (54000) .....	51,000
37 Contractual services (51000) .....	8,000
38 Equipment (56000) .....	102,000
39	-----
40 Program account subtotal .....	3,600,000
41	-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Public Employment Relations Board Account - 21964

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2017-18

1	Personal service--regular (50100) .....	35,000
2	Temporary service (50200) .....	240,000
3	Supplies and materials (57000) .....	13,000
4	Travel (54000) .....	15,000
5	Contractual services (51000) .....	69,000
6	Equipment (56000) .....	12,000
7		-----
8	Program account subtotal .....	384,000
9		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,582,000	0
4	-----	-----
5 All Funds .....	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	5,582,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Notwithstanding any other provision of law  
23 to the contrary, \$200,000 from this appro-  
24 priation may be used to operate a phone  
25 hotline and website for the public to  
26 report violations of public officers law,  
27 including allegations by state employees  
28 of sexual harassment.

29 Of the amounts appropriated herein,  
30 \$1,200,000 may only be used to administer  
31 and enforce the ethics reform provisions  
32 as enacted as part CC of chapter 56 of the  
33 laws of 2015.

34 Notwithstanding any other provision of law  
35 to the contrary, any of the amounts appro-  
36 priated herein may be increased or  
37 decreased by interchange or transfer with-  
38 out limit, with any appropriation of any  
39 other department, agency or public author-  
40 ity or by transfer or suballocation to any  
41 department, agency or public authority  
42 with the approval of the director of the  
43 budget.

44 Personal service--regular (50100) .....	4,637,000
45 Holiday/overtime compensation (50300) .....	45,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	80,000
2	Travel (54000)	40,000
3	Contractual services (51000)	730,000
4	Equipment (56000)	50,000
5		-----



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	5,500,000	5,500,000
4 Special Revenue Funds - Other .....	90,172,000	0
5	-----	-----
6 All Funds .....	95,672,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
10 .....

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, the IT Interchange and  
20 Transfer Authority and the Administrative  
21 Hearing Interchange and Transfer Authority  
22 as defined in the 2017-18 state fiscal  
23 year state operations appropriation for  
24 the budget division program of the divi-  
25 sion of the budget, are deemed fully  
26 incorporated herein and a part of this  
27 appropriation as if fully stated.  
28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer with-  
32 out limit, with any appropriation of any  
33 other department, agency or public author-  
34 ity or by transfer or suballocation to any  
35 department, agency or public authority  
36 with the approval of the director of the  
37 budget.

38 Personal service--regular (50100) .....	7,147,000
39 Temporary service (50200) .....	28,000
40 Holiday/overtime compensation (50300) .....	59,000
41 Supplies and materials (57000) .....	98,000
42 Travel (54000) .....	97,000
43 Contractual services (51000) .....	836,000
44 Equipment (56000) .....	177,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1	Fringe benefits (60000) .....	4,116,000
2	Indirect costs (58800) .....	203,000
3		-----
4	REGULATION OF UTILITIES PROGRAM .....	82,911,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	PSC-Pipeline Safety Grant Account - 25379	
9	Personal service (50000) .....	3,057,000
10	Nonpersonal service (57050) .....	939,000
11	Fringe benefits (60090) .....	1,448,000
12	Indirect costs (58850) .....	56,000
13		-----
14	Program account subtotal .....	5,500,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Cable Television Account - 21971	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, the IT Interchange and	
22	Transfer Authority and the Administrative	
23	Hearing Interchange and Transfer Authority	
24	as defined in the 2017-18 state fiscal	
25	year state operations appropriation for	
26	the budget division program of the divi-	
27	sion of the budget, are deemed fully	
28	incorporated herein and a part of this	
29	appropriation as if fully stated.	
30	Notwithstanding any other provision of law	
31	to the contrary, any of the amounts appro-	
32	priated herein may be increased or	
33	decreased by interchange or transfer with-	
34	out limit, with any appropriation of any	
35	other department, agency or public author-	
36	ity or by transfer or suballocation to any	
37	department, agency or public authority	
38	with the approval of the director of the	
39	budget.	
40	Personal service--regular (50100) .....	1,776,000
41	Holiday/overtime compensation (50300) .....	14,000
42	Supplies and materials (57000) .....	40,000
43	Travel (54000) .....	35,000
44	Contractual services (51000) .....	94,000
45	Equipment (56000) .....	22,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1	Fringe benefits (60000) .....	1,002,000
2	Indirect costs (58800) .....	56,000
3		-----
4	Program account subtotal .....	3,039,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Public Service Account - 22011

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority and the Administrative  
13 Hearing Interchange and Transfer Authority  
14 as defined in the 2017-18 state fiscal  
15 year state operations appropriation for  
16 the budget division program of the divi-  
17 sion of the budget, are deemed fully  
18 incorporated herein and a part of this  
19 appropriation as if fully stated.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of any  
25 other department, agency or public author-  
26 ity or by transfer or suballocation to any  
27 department, agency or public authority  
28 with the approval of the director of the  
29 budget.

30	Personal service--regular (50100) .....	35,954,000
31	Temporary service (50200) .....	184,000
32	Holiday/overtime compensation (50300) .....	142,000
33	Supplies and materials (57000) .....	229,000
34	Travel (54000) .....	565,000
35	Contractual services (51000) .....	6,307,000
36	Equipment (56000) .....	268,000
37	Fringe benefits (60000) .....	29,655,000
38	Indirect costs (58800) .....	1,068,000
39		-----
40	Program account subtotal .....	74,372,000
41		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	10,858,000	500,000
4 Special Revenue Funds - Federal ....	9,050,000	20,070,000
5 Special Revenue Funds - Other .....	49,464,000	7,102,000
6	-----	-----
7 All Funds .....	69,372,000	27,672,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,058,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority and the Administrative  
 18 Hearing Interchange and Transfer Authority  
 19 as defined in the 2017-18 state fiscal  
 20 year state operations appropriation for  
 21 the budget division program of the divi-  
 22 sion of the budget, are deemed fully  
 23 incorporated herein and a part of this  
 24 appropriation as if fully stated.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer with-  
 29 out limit, with any appropriation of any  
 30 other department, agency or public author-  
 31 ity or by transfer or suballocation to any  
 32 department, agency or public authority  
 33 with the approval of the director of the  
 34 budget.

35 Personal service--regular (50100) ..... 2,017,000  
 36 Temporary service (50200) ..... 36,000  
 37 Holiday/overtime compensation (50300) ..... 5,000  
 38 -----

39 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
 40 -----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Authority Budget Office Account - 22138

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 For services and expenses related to execut-  
 2 ing the functions and responsibilities of  
 3 the authorities budget office, including  
 4 but not limited to performing reviews and  
 5 analyses of the operations, finances, and  
 6 records of public authorities, supporting  
 7 and enhancing a consolidated public  
 8 authority information and reporting system  
 9 in cooperation with the office of the  
 10 state comptroller, assisting public  
 11 authorities adopt and adhere to the prin-  
 12 ciples of accountability, transparency and  
 13 effective corporate governance, and  
 14 supporting the training of public authori-  
 15 ty directors. Up to \$70,000 of the amount  
 16 appropriated herein may be suballocated to  
 17 the city university of New York and to any  
 18 other state department or agency for  
 19 services and expenses related to the  
 20 training of public authority board members  
 21 on their legal, ethical, fiduciary, and  
 22 financial responsibilities. Monies appro-  
 23 priated herein may also be suballocated to  
 24 the department of state for all necessary  
 25 expenses incurred on behalf of the author-  
 26 ities budget office.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Administrative  
 31 Hearing Interchange and Transfer Authority  
 32 as defined in the 2017-18 state fiscal  
 33 year state operations appropriation for  
 34 the budget division program of the divi-  
 35 sion of the budget, are deemed fully  
 36 incorporated herein and a part of this  
 37 appropriation as if fully stated.

38	Personal service--regular (50100) .....	1,018,000
39	Holiday/overtime compensation (50300) .....	3,000
40	Supplies and materials (57000) .....	4,000
41	Travel (54000) .....	23,000
42	Contractual services (51000) .....	176,000
43	Equipment (56000) .....	15,000
44	Fringe benefits (60000) .....	545,000
45	Indirect costs (58800) .....	31,000
46		-----
47	BUSINESS AND LICENSING SERVICES PROGRAM .....	42,605,000
48		-----
49	Special Revenue Funds - Other	

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Business and Licensing Services Account - 21977

3 For services and expenses related to the  
4 business and licensing program, including  
5 suballocation to other departments and  
6 agencies.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority and the Administrative  
11 Hearing Interchange and Transfer Authority  
12 as defined in the 2017-18 state fiscal  
13 year state operations appropriation for  
14 the budget division program of the divi-  
15 sion of the budget, are deemed fully  
16 incorporated herein and a part of this  
17 appropriation as if fully stated.

18 Notwithstanding any inconsistent provision  
19 of the law, the appropriation shall be net  
20 of refunds, rebates, reimbursements, and  
21 credits.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer with-  
26 out limit, with any appropriation of any  
27 other department, agency or public author-  
28 ity or by transfer or suballocation to any  
29 department, agency or public authority  
30 with the approval of the director of the  
31 budget.

32	Personal service--regular (50100) .....	18,329,000
33	Supplies and materials (57000) .....	600,000
34	Travel (54000) .....	544,000
35	Contractual services (51000) .....	11,382,000
36	Equipment (56000) .....	457,000
37	Fringe benefits (60000) .....	10,683,000
38	Indirect costs (58800) .....	610,000
39	.....	

40 CONSUMER PROTECTION PROGRAM ..... 4,394,000  
41 .....

42 General Fund  
43 State Purposes Account - 10050

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority and the Administrative

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1 Hearing Interchange and Transfer Authority  
 2 as defined in the 2017-18 state fiscal  
 3 year state operations appropriation for  
 4 the budget division program of the divi-  
 5 sion of the budget, are deemed fully  
 6 incorporated herein and a part of this  
 7 appropriation as if fully stated.

8 Personal service--regular (50100) ..... 1,586,000  
 9 .....  
 10 Program account subtotal ..... 1,586,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Consumer Protection Account - 22068

15 For services and expenses related to consum-  
 16 er protection activities.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority and the Administrative  
 21 Hearing Interchange and Transfer Authority  
 22 as defined in the 2017-18 state fiscal  
 23 year state operations appropriation for  
 24 the budget division program of the divi-  
 25 sion of the budget, are deemed fully  
 26 incorporated herein and a part of this  
 27 appropriation as if fully stated.

28 Personal service--regular (50100) ..... 650,000  
 29 Supplies and materials (57000) ..... 6,000  
 30 Travel (54000) ..... 6,000  
 31 Contractual services (51000) ..... 6,000  
 32 Fringe benefits (60000) ..... 312,000  
 33 Indirect costs (58800) ..... 20,000  
 34 .....  
 35 Program account subtotal ..... 1,000,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Public Service Account - 22011

40 Notwithstanding any other provision of law  
 41 to the contrary, direct and indirect  
 42 expenses relating to the activities of the  
 43 department of state's utility intervention  
 44 unit pursuant to subdivision 4 of section  
 45 94-a of the executive law, including, but  
 46 not limited to participation in general



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STATE OPERATIONS 2017-18

1 ratemaking proceedings pursuant to section  
 2 65 of the public service law or certif-  
 3 ication proceedings pursuant to articles 7  
 4 or 10 of the public service law, shall be  
 5 deemed expenses of the department of  
 6 public service within the meaning of  
 7 section 18-a of the public service law. No  
 8 later than August 15, 2018, the secretary  
 9 of state shall submit an accounting of  
 10 such expenses, including, but not limited  
 11 to, expenses in the 2017- 18 fiscal year  
 12 for personal and nonpersonal services and  
 13 fringe benefits, to the chair of the  
 14 public service commission for the chair's  
 15 review pursuant to the provisions of  
 16 section 18-a of the public service law.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the Administrative Hear-  
 19 ing Interchange and Transfer Authority as  
 20 defined in the 2017-18 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26	Personal service--regular (50100) .....	400,000
27	Contractual services (51000) .....	150,000
28	Fringe benefits (60000) .....	246,000
29	Indirect costs (58800) .....	12,000
30		-----
31	Program account subtotal .....	808,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Wholesale Market Consumer Advocacy Account - 22206

36 For the implementation of a wholesale market  
 37 consumer advocacy project to supply  
 38 comprehensive consumer advocacy in matters  
 39 pending before the New York independent  
 40 system operator and at the federal energy  
 41 regulatory commission. The funds hereby  
 42 appropriated shall be spent in a manner  
 43 consistent with an allocation and distrib-  
 44 ution proposal as heretofore filed by the  
 45 department of public service and approved  
 46 by the federal energy regulatory commis-  
 47 sion. All technical experts, consultants  
 48 or other services funded from this appro-  
 49 priation shall be acquired pursuant to the

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 requirements of section 163 of the state  
 2 finance law.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the Administrative Hear-  
 5 ing Interchange and Transfer Authority as  
 6 defined in the 2017-18 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12 Contractual services (51000) ..... 1,000,000  
 13 .....  
 14 Program account subtotal ..... 1,000,000  
 15 .....

16 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,032,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Lake George Park Trust Fund  
 20 Lake George Park Account - 22751

21 For services and expenses of the Lake George  
 22 park commission, including suballocation  
 23 to other state departments and agencies.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority and the Administrative  
 28 Hearing Interchange and Transfer Authority  
 29 as defined in the 2017-18 state fiscal  
 30 year state operations appropriation for  
 31 the budget division program of the divi-  
 32 sion of the budget, are deemed fully  
 33 incorporated herein and a part of this  
 34 appropriation as if fully stated.

35 Personal service--regular (50100) ..... 506,000  
 36 Temporary service (50200) ..... 171,000  
 37 Supplies and materials (57000) ..... 40,000  
 38 Travel (54000) ..... 15,000  
 39 Contractual services (51000) ..... 506,000  
 40 Equipment (56000) ..... 41,000  
 41 Fringe benefits (60000) ..... 384,000  
 42 Indirect costs (58800) ..... 19,000  
 43 .....  
 44 Program account subtotal ..... 1,682,000  
 45 .....

46 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund  
2 Lake George Invasive Species Account - 22212

3 For services and expenses of administering  
4 the invasive species program.  
5 Notwithstanding any other provision of law  
6 to the contrary, the Administrative Hear-  
7 ing Interchange and Transfer Authority as  
8 defined in the 2017-18 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated.

14	Personal service--regular (50100) .....	35,000
15	Contractual services (51000) .....	285,000
16	Fringe benefits (60000) .....	20,000
17	Indirect costs (58800) .....	10,000
18		-----
19	Program account subtotal .....	350,000
20		-----

21 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 14,764,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Administrative  
29 Hearing Interchange and Transfer Authority  
30 as defined in the 2017-18 state fiscal  
31 year state operations appropriation for  
32 the budget division program of the divi-  
33 sion of the budget, are deemed fully  
34 incorporated herein and a part of this  
35 appropriation as if fully stated.  
36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer with-  
40 out limit, with any appropriation of any  
41 other department, agency or public author-  
42 ity or by transfer or suballocation to any  
43 department, agency or public authority  
44 with the approval of the director of the  
45 budget.

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STATE OPERATIONS 2017-18

1 Personal service--regular (50100) ..... 5,526,000  
 2 Temporary service (50200) ..... 30,000  
 3 Holiday/overtime compensation (50300) ..... 4,000  
 4 .....  
 5 Program account subtotal ..... 5,560,000  
 6 .....

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Health and Human Services Account - 25127

10 For services and expenses of administering  
 11 community services block grants to commu-  
 12 nity action agencies, including suballo-  
 13 cation to other state departments and  
 14 agencies.

15 Notwithstanding any other provision of law  
 16 to the contrary, the Administrative Hear-  
 17 ing Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

34 Personal service (50000) ..... 2,000,000  
 35 Nonpersonal service (57050) ..... 608,000  
 36 Fringe benefits (60090) ..... 772,000  
 37 Indirect costs (58850) ..... 20,000  
 38 .....  
 39 Program account subtotal ..... 3,400,000  
 40 .....

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Appalachian Technical Assistance Account - 25382

44 For services and expenses of administering  
 45 the appalachian regional grants program.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the Administrative Hear-

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 ing Interchange and Transfer Authority as  
 2 defined in the 2017-18 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8	Personal service (50000) .....	257,000
9	Nonpersonal service (57050) .....	78,000
10	Fringe benefits (60090) .....	62,000
11	Indirect costs (58850) .....	3,000
12		-----
13	Program account subtotal .....	400,000
14		-----

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Coastal Zone Management Program Account - 25449

18 For services and expenses of the coastal  
 19 resources and waterfront revitalization  
 20 program, including suballocation to other  
 21 state departments and agencies.

22 Notwithstanding any other provision of law  
 23 to the contrary, the Administrative Hear-  
 24 ing Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of any  
 36 other department, agency or public author-  
 37 ity or by transfer or suballocation to any  
 38 department, agency or public authority  
 39 with the approval of the director of the  
 40 budget.

41	Personal service (50000) .....	2,952,000
42	Nonpersonal service (57050) .....	538,000
43	Fringe benefits (60090) .....	985,000
44	Indirect costs (58850) .....	25,000
45		-----
46	Program account subtotal .....	4,500,000
47		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Code Enforcement Program Account - 25416

4 For services and expenses of the code  
 5 enforcement program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the Administrative Hear-  
 8 ing Interchange and Transfer Authority as  
 9 defined in the 2017-18 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15	Personal service (50000) .....	300,000
16	Nonpersonal service (57050) .....	75,000
17	Fringe benefits (60000) .....	150,000
18	Indirect costs (58850) .....	75,000
19		-----
20	Program account subtotal .....	600,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Local Government Federal Programs Account - 25300

25 For services and expenses of the local  
 26 government federal programs.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the Administrative Hear-  
 29 ing Interchange and Transfer Authority as  
 30 defined in the 2017-18 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

36	Personal service (50000) .....	75,000
37	Nonpersonal service (57050) .....	27,000
38	Fringe benefits (60090) .....	38,000
39	Indirect costs (58850) .....	10,000
40		-----
41	Program account subtotal .....	150,000
42		-----

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund  
 45 Local Government and Community Services Administrative  
 46 Account - 20144

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STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	25,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	119,000
4		-----
5	Program account subtotal .....	154,000
6		-----
7	OFFICE FOR NEW AMERICANS .....	442,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, the IT Interchange and	
14	Transfer Authority and the Administrative	
15	Hearing Interchange and Transfer Authority	
16	as defined in the 2017-18 state fiscal	
17	year state operations appropriation for	
18	the budget division program of the divi-	
19	sion of the budget, are deemed fully	
20	incorporated herein and a part of this	
21	appropriation as if fully stated.	
22	Personal service--regular (50100) .....	442,000
23		-----
24	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	135,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	Contractual services (51000) .....	135,000
29		-----
30	TUG HILL COMMISSION PROGRAM .....	1,127,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses of the Tug Hill	
35	commission.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, the IT Interchange and	
39	Transfer Authority and the Administrative	
40	Hearing Interchange and Transfer Authority	
41	as defined in the 2017-18 state fiscal	
42	year state operations appropriation for	

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 the budget division program of the divi-  
 2 sion of the budget, are deemed fully  
 3 incorporated herein and a part of this  
 4 appropriation as if fully stated.

5	Personal service--regular (50100) .....	969,000
6	Supplies and materials (57000) .....	13,000
7	Travel (54000) .....	8,000
8	Contractual services (51000) .....	85,000
9	Equipment (56000) .....	2,000
10		-----
11	Program account subtotal .....	1,077,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Tug Hill Administration Account - 22044

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority and the Administrative  
 20 Hearing Interchange and Transfer Authority  
 21 as defined in the 2017-18 state fiscal  
 22 year state operations appropriation for  
 23 the budget division program of the divi-  
 24 sion of the budget, are deemed fully  
 25 incorporated herein and a part of this  
 26 appropriation as if fully stated.

27	Contractual services (51000) .....	50,000
28		-----
29	Program account subtotal .....	50,000
30		-----



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
 6 Commemoration Commission pursuant to chapter 471 of the laws of  
 7 2015. Monies from this appropriation shall be disbursed according to  
 8 a plan developed and approved by such commission. All or a portion  
 9 of the funds appropriated hereby may be suballocated or transferred  
 10 to any department, agency, or public authority for the purposes of  
 11 such commission.

12 Supplies and Materials (57000) ... 200,000 ..... (re. \$200,000)  
 13 Travel (54000) ... 200,000 ..... (re. \$200,000)  
 14 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

## 15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the business and licensing  
 21 program, including suballocation to other departments and agencies.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2017-18 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Contractual services (51000) ... 15,042,000 ..... (re. \$3,700,000)

## 29 CONSUMER PROTECTION PROGRAM

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Wholesale Market Consumer Advocacy Account - 22206

33 By chapter 50, section 1, of the laws of 2016:

34 For the implementation of a wholesale market consumer advocacy project  
 35 to supply comprehensive consumer advocacy in matters pending before  
 36 the New York independent system operator and at the federal energy  
 37 regulatory commission. The funds hereby appropriated shall be spent  
 38 in a manner consistent with an allocation and distribution proposal  
 39 as heretofore filed by the department of public service and approved  
 40 by the federal energy regulatory commission. All technical experts,  
 41 consultants or other services funded from this appropriation shall  
 42 be acquired pursuant to the requirements of section 163 of the state  
 43 finance law.

44 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For the implementation of a wholesale market consumer advocacy project  
3 to supply comprehensive consumer advocacy in matters pending before  
4 the New York independent system operator and at the federal energy  
5 regulatory commission. The funds hereby appropriated shall be spent  
6 in a manner consistent with an allocation and distribution proposal  
7 as heretofore filed by the department of public service and approved  
8 by the federal energy regulatory commission. All technical experts,  
9 consultants or other services funded from this appropriation shall  
10 be acquired pursuant to the requirements of section 163 of the state  
11 finance law.

12 Contractual services (51000) ... 1,000,000 ..... (re. \$875,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For the implementation of a wholesale market consumer advocacy project  
15 to supply comprehensive consumer advocacy in matters pending before  
16 the New York independent system operator and at the federal energy  
17 regulatory commission. The funds hereby appropriated shall be spent  
18 in a manner consistent with an allocation and distribution proposal  
19 as heretofore filed by the department of public service and approved  
20 by the federal energy regulatory commission. All technical experts,  
21 consultants or other services funded from this appropriation shall  
22 be acquired pursuant to the requirements of section 163 of the state  
23 finance law.

24 Contractual services ... 1,000,000 ..... (re. \$848,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For the implementation of a wholesale market consumer advocacy project  
27 to supply comprehensive consumer advocacy in matters pending before  
28 the New York independent system operator and at the federal energy  
29 regulatory commission. The funds hereby appropriated shall be spent  
30 in a manner consistent with an allocation and distribution proposal  
31 as heretofore filed by the department of public service and approved  
32 by the federal energy regulatory commission. All technical experts,  
33 consultants or other services funded from this appropriation shall  
34 be acquired pursuant to the requirements of section 163 of the state  
35 finance law.

36 Contractual services ... 1,000,000 ..... (re. \$258,000)

37 LAKE GEORGE PARK COMMISSION PROGRAM

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Lake George Invasive Species Account - 22212

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of administering the invasive species  
43 program.

44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

45 Contractual services (51000) ... 285,000 ..... (re. \$285,000)

46 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

47 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses of administering the invasive species  
 3 program.  
 4 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 5 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 6 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 8 50, section 1, of the laws of 2015:  
 9 For services and expenses of administering the invasive species  
 10 program.  
 11 Contractual services ... 285,000 ..... (re. \$9,000)  
 12 Indirect costs ... 10,000 ..... (re. \$10,000)

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25127

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses of administering community services block  
 19 grants to community action agencies, including suballocation to  
 20 other state departments and agencies.  
 21 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
 22 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 23 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 24 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses of administering community services block  
 27 grants to community action agencies, including suballocation to  
 28 other state departments and agencies.  
 29 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
 30 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 31 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 32 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses of administering the appalachian regional  
 38 grants program.  
 39 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
 40 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 41 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 42 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses of administering the appalachian regional  
2 grants program.  
3 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
4 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
5 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
6 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses of administering the appalachian regional  
9 grants program.  
10 Personal service ... 137,000 ..... (re. \$137,000)  
11 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
12 Fringe benefits ... 62,000 ..... (re. \$62,000)  
13 Indirect costs ... 3,000 ..... (re. \$3,000)

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Coastal Zone Management Program Account - 25449

17 By chapter 50, section 1, of the laws of 2016:  
18 For services and expenses of the coastal resources and waterfront  
19 revitalization program, including suballocation to other state  
20 departments and agencies.  
21 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
22 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
23 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
24 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

25 By chapter 50, section 1, of the laws of 2015:  
26 For services and expenses of the coastal resources and waterfront  
27 revitalization program, including suballocation to other state  
28 departments and agencies.  
29 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
30 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
31 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
32 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

33 By chapter 50, section 1, of the laws of 2014:  
34 For services and expenses of the coastal resources and waterfront  
35 revitalization program, including suballocation to other state  
36 departments and agencies.  
37 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
38 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
39 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
40 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Code Enforcement Program Account - 25416

44 By chapter 50, section 1, of the laws of 2016:  
45 For services and expenses of the code enforcement program.

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Personal service (50000) ...	300,000	(re. \$300,000)
2	Nonpersonal service (57050) ...	75,000	(re. \$75,000)
3	Fringe benefits (60000) ...	150,000	(re. \$150,000)
4	Indirect costs (58850) ...	75,000	(re. \$75,000)
5	By chapter 50, section 1, of the laws of 2015:		
6	For services and expenses of the code enforcement program.		
7	Personal service (50000) ...	300,000	(re. \$300,000)
8	Nonpersonal service (57050) ...	75,000	(re. \$75,000)
9	Fringe benefits (60000) ...	150,000	(re. \$150,000)
10	Indirect costs (58850) ...	75,000	(re. \$75,000)
11	Special Revenue Funds - Federal		
12	Federal Miscellaneous Operating Grants Fund		
13	Local Government Federal Programs Account - 25300		
14	By chapter 50, section 1, of the laws of 2016:		
15	For services and expenses of the local government federal programs.		
16	Personal service (50000) ...	75,000	(re. \$75,000)
17	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
18	Fringe benefits (60090) ...	38,000	(re. \$38,000)
19	Indirect costs (58850) ...	10,000	(re. \$10,000)
20	By chapter 50, section 1, of the laws of 2015:		
21	For services and expenses of the local government federal programs.		
22	Personal service (50000) ...	75,000	(re. \$75,000)
23	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
24	Fringe benefits (60090) ...	38,000	(re. \$38,000)
25	Indirect costs (58850) ...	10,000	(re. \$10,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	671,621,000	0
4 Special Revenue Funds - Federal ....	78,938,000	8,700,000
5 Special Revenue Funds - Other .....	124,064,000	0
6	-----	-----
7 All Funds .....	874,623,000	8,700,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,657,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the following appropri-  
 16 ations shall be net of refunds, rebates,  
 17 reimbursements and credits.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) .....	14,037,000
29 Temporary service (50200) .....	34,000
30 Holiday/overtime compensation (50300) .....	415,000
31 Supplies and materials (57000) .....	333,000
32 Travel (54000) .....	38,000
33 Contractual services (51000) .....	54,000
34 Equipment (56000) .....	38,000
35	-----
36 Program account subtotal .....	14,949,000
37	-----

38 Special Revenue Funds - Other  
 39 Combined Nonexpendable Trust Fund  
 40 Brummer Award Account - 21651

41 Contractual services (51000) ..... 8,000  
 42 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Program account subtotal .....	8,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Training Academy Account - 22167	
6	Supplies and materials (57000) .....	190,000
7	Travel (54000) .....	5,000
8	Contractual services (51000) .....	500,000
9	Equipment (56000) .....	5,000
10		-----
11	Program account subtotal .....	700,000
12		-----
13	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	214,057,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding any other provision of law	
18	to the contrary, the following appropri-	
19	ations shall be net of refunds, rebates,	
20	reimbursements and credits.	
21	Personal service--regular (50100) .....	180,366,000
22	Holiday/overtime compensation (50300) .....	10,784,000
23	Supplies and materials (57000) .....	2,465,000
24	Travel (54000) .....	651,000
25	Contractual services (51000) .....	7,217,000
26	Equipment (56000) .....	50,000
27		-----
28	Total amount available .....	201,533,000
29		-----
30	For services and expenses of a hate crime	
31	task force. Notwithstanding any other	
32	provision of law to the contrary, funds	
33	hereby appropriated may be suballocated,	
34	transferred, or allocated to any state	
35	department, division, agency, or authority	
36	pursuant to a certificate issued by the	
37	director of the budget.	
38	Personal service--regular (50100) .....	1,000,000
39		-----
40	Program account subtotal .....	202,533,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	

## DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 State Police Account - 25362

2 For services and expenses related to combat-

3 ing internet crimes against children.

4 Personal service (50000) ..... 150,000

5 Nonpersonal service (57050) ..... 483,000

6 Fringe benefits (60090) ..... 65,000

7 Indirect costs (58850) ..... 2,000

8 -----

9 Program account subtotal ..... 700,000

10 -----

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Regulation of Indian Gaming Account - 22046

14 Personal service--regular (50100) ..... 5,427,000

15 Holiday/overtime compensation (50300) ..... 118,000

16 Supplies and materials (57000) ..... 400,000

17 Travel (54000) ..... 62,000

18 Contractual services (51000) ..... 517,000

19 Equipment (56000) ..... 335,000

20 Fringe benefits (60000) ..... 3,573,000

21 Indirect costs (58800) ..... 392,000

22 -----

23 Program account subtotal ..... 10,824,000

24 -----

25 PATROL ACTIVITIES PROGRAM ..... 564,431,000

26 -----

27 General Fund

28 State Purposes Account - 10050

29 Notwithstanding any other provision of law

30 to the contrary, the following appropri-

31 ations shall be net of refunds, rebates,

32 reimbursements and credits.

33 Notwithstanding any other provision of law

34 to the contrary, any of the amounts appro-

35 priated herein may be increased or

36 decreased by interchange or transfer with-

37 out limit, with any appropriation of any

38 other department, agency or public author-

39 ity or by transfer or suballocation to any

40 department, agency or public authority

41 with the approval of the director of the

42 budget.

43 Personal service--regular (50100) ..... 391,280,000

44 Temporary service (50200) ..... 258,000





## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300) .....	14,643,000
2	Supplies and materials (57000) .....	4,619,000
3	Travel (54000) .....	23,000
4	Contractual services (51000) .....	2,628,000
5	Equipment (56000) .....	7,298,000
6		-----
7	Total amount available .....	420,749,000
8		-----
9	For services and expenses of security	
10	services for the legislative office build-	
11	ing.	
12	Personal service--regular (50100) .....	250,000
13		-----
14	Program account subtotal .....	420,999,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Motor Carrier Safety Assistance Program Account - 25316	
19	For services and expenses related to commer-	
20	cial vehicle safety enforcement and other	
21	activities.	
22	Personal service (50000) .....	2,700,000
23	Nonpersonal service (57050) .....	1,593,000
24	Fringe benefits (60090) .....	1,163,000
25	Indirect costs (58850) .....	44,000
26		-----
27	Program account subtotal .....	5,500,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	State Police Federal Equitable Sharing Agreement -	
32	Justice Account - 25530	
33	For moneys to the division of state police	
34	for the justice department federal equita-	
35	ble sharing agreement to be used for law	
36	enforcement purposes distributed pursuant	
37	to a plan prepared by the superintendent	
38	of the division of state police and	
39	approved by the director of the budget.	
40	Notwithstanding any provision of law to the	
41	contrary, upon approval of the director of	
42	the budget, the funding appropriated here-	
43	in may be suballocated, interchanged, or	
44	transferred and may be used for local	



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 assistance and for the payment of prior  
2 year liabilities.

3 Nonpersonal service (57050) ..... 30,000,000  
4 .....  
5 Program account subtotal ..... 30,000,000  
6 .....

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 State Police Federal Equitable Sharing Agreement - Trea-  
10 sury Account - 25529

11 For moneys to the division of state police  
12 for the treasury department federal equi-  
13 table sharing agreement to be used for law  
14 enforcement purposes distributed pursuant  
15 to a plan prepared by the superintendent  
16 of the division of state police and  
17 approved by the director of the budget.  
18 Notwithstanding any provision of law to the  
19 contrary, upon approval of the director of  
20 the budget, the funding appropriated here-  
21 in may be suballocated, interchanged, or  
22 transferred and may be used for local  
23 assistance and for the payment of prior  
24 year liabilities.

25 Nonpersonal service (57050) ..... 30,000,000  
26 .....  
27 Program account subtotal ..... 30,000,000  
28 .....

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 New York State Thruway Authority Account - 21905

32 For services and expenses for policing the  
33 thruway, providing that moneys hereby  
34 appropriated shall be available to the  
35 program net of refunds, rebates,  
36 reimbursements and credits.

37 Personal service--regular (50100) ..... 33,480,000  
38 Holiday/overtime compensation (50300) ..... 4,060,000  
39 Supplies and materials (57000) ..... 15,000  
40 Fringe benefits (60000) ..... 21,000,000  
41 .....  
42 Program account subtotal ..... 58,555,000  
43 .....

44 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 State Police Seized Assets Account - 22054

3 Notwithstanding any inconsistent provision  
4 of law, the money hereby appropriated may  
5 be used for the payment of prior year  
6 liabilities.

7 Equipment (56000) ..... 16,000,000  
8 -----  
9 Program account subtotal ..... 16,000,000  
10 -----

11 Special Revenue Funds - Other  
12 NYS DOT Highway Safety Program Fund  
13 Highway Safety Account - 23001

14 Personal service--regular (50100) ..... 2,572,000  
15 Holiday/overtime compensation (50300) ..... 380,000  
16 Supplies and materials (57000) ..... 35,000  
17 Travel (54000) ..... 2,000  
18 Equipment (56000) ..... 388,000  
19 -----  
20 Program account subtotal ..... 3,377,000  
21 -----

22 TECHNICAL POLICE SERVICES PROGRAM ..... 80,478,000  
23 -----

24 General Fund  
25 State Purposes Account - 10050

26 Notwithstanding any other provision of law  
27 to the contrary, the following appropri-  
28 ations shall be net of refunds, rebates,  
29 reimbursements and credits.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2017-18 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

40 Personal service--regular (50100) ..... 23,214,000  
41 Temporary service (50200) ..... 1,437,000  
42 Holiday/overtime compensation (50300) ..... 2,365,000  
43 Supplies and materials (57000) ..... 2,183,000  
44 Travel (54000) ..... 1,279,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	2,080,000
2	Equipment (56000) .....	382,000
3		-----
4	Total amount available .....	32,940,000
5		-----
6	Notwithstanding any provision of law to the	
7	contrary, for the purchase of services	
8	related to accessing highly secure infor-	
9	mation and equipment from the center for	
10	internet security.	
11	Contractual services (51000) .....	200,000
12		-----
13	Program account subtotal .....	33,140,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	State Police Account - 25362	
18	For services and expenses related to the	
19	investigation of illicit activities asso-	
20	ciated with the manufacture and distrib-	
21	ution of methamphetamine.	
22	Personal service (50000) .....	155,000
23	Nonpersonal service (57050) .....	285,000
24	Fringe benefits (60090) .....	60,000
25		-----
26	Total amount available .....	500,000
27		-----
28	For services and expenses related to grants	
29	from the national institute of justice.	
30	Personal service (50000) .....	250,000
31	Nonpersonal service (57050) .....	638,000
32	Fringe benefits (60090) .....	108,000
33	Indirect costs (58850) .....	4,000
34		-----
35	Total amount available .....	1,000,000
36		-----
37	For services and expenses related to grants	
38	from the bureau of justice statistics.	
39	Personal service (50000) .....	540,000
40	Nonpersonal service (57050) .....	295,000
41	Fringe benefits (60090) .....	3,865,000
42		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Total amount available .....	4,700,000
2		-----
3	Funds herein appropriated may be used to	
4	disburse unanticipated federal grants in	
5	support of various purposes and programs.	
6	Personal service (50000) .....	2,500,000
7	Nonpersonal service (57050) .....	2,500,000
8	Fringe benefits (60090) .....	1,500,000
9	Indirect costs (58850) .....	38,000
10		-----
11	Total amount available .....	6,538,000
12		-----
13	Program account subtotal .....	12,738,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Statewide Public Safety Communications Account - 22123	
18	Supplies and materials (57000) .....	13,500,000
19	Contractual services (51000) .....	12,000,000
20		-----
21	Program account subtotal .....	25,500,000
22		-----
23	Special Revenue Funds - Other	
24	State Police Motor Vehicle Law Enforcement and Motor	
25	Vehicle Theft and Insurance Fraud Prevention Fund	
26	State Police Motor Vehicle Law Enforcement Account -	
27	22802	
28	Personal service--regular (50100) .....	4,000,000
29	Supplies and materials (57000) .....	2,404,000
30	Travel (54000) .....	6,000
31	Contractual services (51000) .....	2,490,000
32	Equipment (56000) .....	200,000
33		-----
34	Program account subtotal .....	9,100,000
35		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to combating internet crimes against  
 7 children.  
 8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
 9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
 10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
 11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## 12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to commercial vehicle safety  
 18 enforcement and other activities.  
 19 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
 20 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
 21 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
 22 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

## 23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the investigation of illicit  
 29 activities associated with the manufacture and distribution of meth-  
 30 amphetamine.  
 31 Personal service (50000) ... 155,000 ..... (re. \$155,000)  
 32 Nonpersonal service (57050) ... 285,000 ..... (re. \$285,000)  
 33 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 34 For services and expenses related to grants from the national insti-  
 35 tute of justice.  
 36 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 37 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 38 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 39 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to grants from the national insti-  
 42 tute of justice.  
 43 Personal service (50000) ... 250,000 ..... (re. \$250,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Nonpersonal service (57050) ...	638,000	.....	(re. \$638,000)
2	Fringe benefits (60090) ...	108,000	.....	(re. \$108,000)
3	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,615,626,000	1,000,000
4 Special Revenue Funds - Federal ....	415,600,000	747,188,000
5 Special Revenue Funds - Other .....	7,117,021,100	720,325,000
6 Internal Service Funds .....	24,300,000	0
7	-----	-----
8 All Funds .....	9,172,547,100	1,468,513,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,615,626,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program ..... 1,615,626,000  
 35 .....

36 Total general fund support ..... 1,615,626,000  
 37 .....

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 415,600,000  
 40 .....

41 Special Revenue Funds - Federal



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Federal Education Fund  
2 College Work Study Account - 25218

3 For services and expenses, including grants,  
4 relating to the federal supplemental  
5 educational opportunity grant program ..... 7,000,000  
6 For services and expenses related to the  
7 federal college work study program ..... 13,000,000  
8 .....  
9 Program account subtotal ..... 20,000,000  
10 .....

11 Special Revenue Funds - Federal  
12 Federal Education Fund  
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,  
15 related to the federal teach grant aid  
16 program ..... 20,000,000  
17 .....  
18 Program account subtotal ..... 20,000,000  
19 .....

20 Special Revenue Funds - Federal  
21 Federal Education Fund  
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the  
24 federal scholarship for individuals whose  
25 parents served in Iraq or Afghanistan  
26 after September 11, 2001 ..... 100,000  
27 .....  
28 Program account subtotal ..... 100,000  
29 .....

30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,  
34 related to the federal Pell grant program .. 375,000,000  
35 .....  
36 Program account subtotal ..... 375,000,000  
37 .....

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Scholarship Account - 25114

41 For services and expenses related to the  
42 federal scholarship for disadvantaged  
43 students program ..... 500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1  
 2 Program account subtotal ..... 500,000  
 3 .....

4 Total special revenue funds - federal ..... 415,600,000  
 5 .....

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 8 .....

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 State University Dormitory Income Reimbursable Account -  
 12 21937

13 For services and expenses of state universi-  
 14 ty dormitory operations. Of this amount,  
 15 up to \$5,000,000 may be used for the  
 16 payment of claims subject to self-insured  
 17 retention pursuant to liability insurance  
 18 policies held by the dormitory authority  
 19 of the state of New York arising out of  
 20 bodily injury or property damage for which  
 21 the state university of New York, the  
 22 state of New York, and the dormitory  
 23 authority of the state of New York might  
 24 be liable, occurring upon, or about any  
 25 projects covered by agreements between the  
 26 dormitory authority of the state of New  
 27 York, state university of New York, or  
 28 state university construction fund, to be  
 29 financed from a transfer from the state  
 30 university dorm income fund ..... 343,400,000  
 31 .....

32 STUDENT LOANS ..... 34,000,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Combined Student Loan Fund  
 36 Student Loan Account - 20955

37 For services and expenses relating to low  
 38 interest loans made to students under the  
 39 federal perkins, nursing student and  
 40 health profession loan programs. Of this  
 41 appropriation, authority identified as  
 42 related to federal drawdown will be trans-  
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	priation upon direction of the state	
2	university of New York .....	34,000,000
3		-----
4	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
5	SCIENCE CAMPUSES .....	470,906,200
6		-----
7	Special Revenue Funds - Other	
8	State University Income Fund	
9	State University Revenue Offset Account - 22655	

10 Notwithstanding any other provision of law,  
 11 for the purpose of subdivision 4 of  
 12 section 355 of the education law, the  
 13 separate amounts appropriated herein for  
 14 doctoral and health science campuses,  
 15 state university colleges, state universi-  
 16 ty colleges of technology and agriculture,  
 17 shall be deemed to be amounts appropriated  
 18 to state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following:

38	For services and expenses of the state	
39	university of New York at Albany .....	49,157,700
40	For services and expenses of the state	
41	university of New York at Binghamton .....	39,712,700
42	For services and expenses of the state	
43	university of New York at Buffalo, includ-	
44	ing services and expenses of the research	
45	institute on addictions. Notwithstanding	
46	any inconsistent provision of law, rule or	
47	regulation to the contrary, so much of	
48	this appropriation as may be needed shall	
49	be available for transfer to the depart-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 ment of health, medical assistance  
 2 program, local assistance account for the  
 3 purpose of reimbursing the non-federal  
 4 share of any supplemental fee payments for  
 5 professional services provided by physi-  
 6 cians, nurse practitioners and physician  
 7 assistants who are participating in a plan  
 8 for the management of clinical practice at  
 9 the state university of New York while  
 10 acting in their capacity as a participant  
 11 in such plan, at levels approved by the  
 12 division of the budget, in accordance with  
 13 federal law and regulation and subject to  
 14 federal financial participation ..... 131,760,600

15 For services and expenses of the state  
 16 university of New York at Stony Brook.  
 17 Notwithstanding any inconsistent provision  
 18 of law, rule or regulation to the contra-  
 19 ry, so much of this appropriation as may  
 20 be needed shall be available for transfer  
 21 to the department of health, medical  
 22 assistance program, local assistance  
 23 account for the purpose of reimbursing the  
 24 non-federal share of any supplemental fee  
 25 payments for professional services  
 26 provided by physicians, nurse practition-  
 27 ers and physician assistants who are  
 28 participating in a plan for the management  
 29 of clinical practice at the state univer-  
 30 sity of New York while acting in their  
 31 capacity as a participant in such plan, at  
 32 levels approved by the division of the  
 33 budget, in accordance with federal law and  
 34 regulation and subject to federal finan-  
 35 cial participation ..... 130,726,000

36 For services and expenses of the state  
 37 university health science center at Brook-  
 38 lyn. Notwithstanding any inconsistent  
 39 provision of law, rule or regulation to  
 40 the contrary, so much of this appropri-  
 41 ation as may be needed shall be available  
 42 for transfer to the department of health,  
 43 medical assistance program, local assist-  
 44 ance account for the purpose of reimburs-  
 45 ing the non-federal share of any supple-  
 46 mental fee payments for professional  
 47 services provided by physicians, nurse  
 48 practitioners and physician assistants who  
 49 are participating in a plan for the  
 50 management of clinical practice at the  
 51 state university of New York while acting  
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 plan, at levels approved by the division  
2 of the budget, in accordance with federal  
3 law and regulation and subject to federal  
4 financial participation ..... 51,601,600  
5 For services and expenses of the state  
6 university health science center at Syra-  
7 cuse. Notwithstanding any inconsistent  
8 provision of law, rule or regulation to  
9 the contrary, so much of this appropri-  
10 ation as may be needed shall be available  
11 for transfer to the department of health,  
12 medical assistance program, local assist-  
13 ance account for the purpose of reimburs-  
14 ing the non-federal share of any supple-  
15 mental fee payments for professional  
16 services provided by physicians, nurse  
17 practitioners and physician assistants who  
18 are participating in a plan for the  
19 management of clinical practice at the  
20 state university of New York while acting  
21 in their capacity as a participant in such  
22 plan, at levels approved by the division  
23 of budget, in accordance with federal law  
24 and regulation and subject to federal  
25 financial participation ..... 37,959,800  
26 For services and expenses of the state  
27 university college of environmental  
28 science and forestry ..... 19,979,700  
29 For services and expenses of the state  
30 university college of optometry ..... 10,008,100  
31 .....

32 STATE UNIVERSITY COLLEGES ..... 169,320,500  
33 .....

34 Special Revenue Funds - Other  
35 State University Income Fund  
36 State University Revenue Offset Account - 22655

37 Notwithstanding any other provision of law,  
38 for the purpose of subdivision 4 of  
39 section 355 of the education law, the  
40 separate amounts appropriated herein for  
41 doctoral and health science campuses,  
42 state university colleges, state universi-  
43 ty colleges of technology and agriculture,  
44 shall be deemed to be amounts appropriated  
45 to state-operated institutions and amounts  
46 appropriated to individual state-operated  
47 institutions shall be deemed to be amounts  
48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Provided further, that a portion of the  
2 funds appropriated herein shall be used to  
3 implement a plan to improve educator  
4 effectiveness by:

5 (1) increasing admissions requirements for  
6 all state university teacher preparation  
7 programs; and

8 (2) upgrading the curriculum and require-  
9 ments for these programs, which includes  
10 increasing opportunities for in-school  
11 experience to better prepare aspiring  
12 teachers to enter the classroom upon grad-  
13 uation.

14 For payment to the state university colleges  
15 according to the following:

16	For services and expenses of the state	
17	university college at Brockport .....	15,479,800
18	For services and expenses of the state	
19	university college at Buffalo .....	21,191,300
20	For services and expenses of the state	
21	university college at Cortland .....	12,390,400
22	For services and expenses of the state	
23	university empire state college .....	7,686,500
24	For services and expenses of the state	
25	university college at Fredonia .....	11,580,300
26	For services and expenses of the state	
27	university college at Geneseo .....	10,565,400
28	For services and expenses of the state	
29	university college at New Paltz .....	14,013,600
30	For services and expenses of the state	
31	university college at Old Westbury .....	8,901,900
32	For services and expenses of the state	
33	university college at Oneonta .....	11,357,100
34	For services and expenses of the state	
35	university college at Oswego .....	13,866,000
36	For services and expenses of the state	
37	university college at Plattsburgh .....	10,654,100
38	For services and expenses of the state	
39	university college at Potsdam .....	11,117,200
40	For services and expenses of the state	
41	university college at Purchase .....	12,704,000
42	For services and expenses of the state	
43	university maritime college .....	7,812,900
44		-----

45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
46 -----

47 Special Revenue Funds - Other  
48 State University Income Fund  
49 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
 2 for the purpose of subdivision 4 of  
 3 section 355 of the education law, the  
 4 separate amounts appropriated herein for  
 5 doctoral and health science campuses,  
 6 state university colleges, state universi-  
 7 ty colleges of technology and agriculture,  
 8 shall be deemed to be amounts appropriated  
 9 to state-operated institutions and amounts  
 10 appropriated to individual state-operated  
 11 institutions shall be deemed to be amounts  
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the  
 14 funds appropriated herein shall be used to  
 15 implement a plan to improve educator  
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges  
 27 of technology and agriculture according to  
 28 the following:

29 For services and expenses of the state	
30 university college of technology at Alfred ...	7,325,600
31 For services and expenses of the state	
32 university college of technology at Canton ...	5,522,100
33 For services and expenses of the state	
34 university college of agriculture and	
35 technology at Cobleskill .....	6,029,300
36 For services and expenses of the state	
37 university college of technology at Delhi ....	5,663,600
38 For services and expenses of the state	
39 university college of technology at Farm-	
40 ingdale .....	11,108,600
41 For services and expenses of the state	
42 university college of agriculture and	
43 technology at Morrisville .....	7,142,100
44 For services and expenses of the state	
45 university college of technology at Utica-	
46 Rome/state university polytechnic insti-	
47 tute .....	11,176,600
48	-----

49 UNIVERSITY-WIDE PROGRAMS ..... 141,459,600  
 50 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 State University Income Fund  
 3 State University Revenue Offset Account - 22655  
  
 4 STUDENT GRANTS AND LOANS  
  
 5 For empire state diversity honors scholar-  
 6 ships program subject to a university  
 7 match of equal amount for granting and  
 8 administration of honor scholarships ..... 621,900  
 9 For tuition awards to recipients of the  
 10 Maritime appointments program at SUNY  
 11 Maritime ..... 239,600  
 12 For expenses of the federal Perkins, health  
 13 professions and nursing student loan  
 14 programs; the supplemental educational  
 15 opportunity grant program; and the college  
 16 work study program ..... 3,114,100  
 17 For the payment of financial assistance to  
 18 certain categories of regularly enrolled  
 19 full-time students at state-operated  
 20 institutions of the state university of  
 21 New York ..... 1,570,700  
 22 For graduate diversity fellowships ..... 6,039,300  
 23 For services and expenses of providing  
 24 services to students with disabilities ..... 544,100  
  
 25 OPPORTUNITY AND DIVERSITY PROGRAMS  
  
 26 For services and expenses related to the  
 27 office of diversity and educational equity ..... 591,400  
 28 For services and expenses of the Native  
 29 American program ..... 215,200  
 30 For services and expenses of the trustees  
 31 underrepresented faculty initiative ..... 422,000  
 32 Educational opportunity programs, for  
 33 services and expenses to expand opportu-  
 34 nities in institutions of higher learning  
 35 for the educationally and economically  
 36 disadvantaged in accordance with chapter  
 37 917 of the laws of 1970, for educational  
 38 opportunity programs on state university  
 39 campuses, a summer program and educational  
 40 opportunity programs in state university  
 41 community colleges ..... 26,808,000  
 42 For services and expenses related to the  
 43 operation of educational opportunity  
 44 centers and their outreach programs  
 45 including, but not limited to, necessary  
 46 programs, services, and financial assist-  
 47 ance, for educationally and economically  
 48 disadvantaged adults, recipients of feder-





## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 al temporary assistance to needy families  
 2 (TANF) and out-of-school youth who have  
 3 attained the age of 16 years. \$4,500,000  
 4 of this appropriation shall be used for  
 5 the services and expenses related to the  
 6 operation of the ATTAIn lab program. For  
 7 the purpose of this appropriation, the  
 8 term "economically disadvantaged" shall be  
 9 defined as set forth in regulations  
 10 promulgated by the state university ..... 55,036,300

## 11 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

12 For services and expenses of the empire  
 13 innovation program ..... 9,497,400  
 14 For services and expenses of the strategic  
 15 partnership for industrial resurgence in  
 16 accordance with a plan approved by the  
 17 director of the budget ..... 1,747,400  
 18 For services and expenses to promote and  
 19 coordinate energy reduction projects, to  
 20 provide an index of the health of New York  
 21 residents and to match health providers to  
 22 communities in need ..... 279,300  
 23 For services and expenses of the Rockefeller  
 24 institute including \$62,400 for the Philip  
 25 Weinberg senior fellowship and \$82,000 for  
 26 the statistical yearbook ..... 1,104,200  
 27 For the college of nanoscale science and  
 28 engineering ..... 1,928,600  
 29 For services and expenses of the sea grant  
 30 institute ..... 411,800  
 31 For services and expenses related to the  
 32 establishment of the central New York cord  
 33 blood center at the state university  
 34 health science center at Syracuse ..... 205,600  
 35 For services and expenses related to expand-  
 36 ing capacity in campus programs for which  
 37 there is a demonstrated economic develop-  
 38 ment or public health need ..... 3,164,300  
 39 For additional services and expenses related  
 40 to the high need program for expansion of  
 41 nursing programs. A portion of the funds  
 42 herein appropriated may be transferred to  
 43 the general fund-local assistance account  
 44 of the state university of New York to  
 45 accomplish the purposes of this appropri-  
 46 ation, in accordance with a plan approved  
 47 by the director of the budget ..... 1,663,600  
 48 For services and expenses of the small busi-  
 49 ness development centers ..... 1,973,200



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	For services and expenses to provide	
2	system-wide support to campuses for inter-	
3	national education programs including	
4	study abroad, international exchange and	
5	recruiting international students to	
6	provide additional revenue for campuses to	
7	increase in-state resident enrollment .....	1,800,000
8	For services and expenses to provide faculty	
9	and staff development for state-operated	
10	and community colleges .....	360,400
11	For expenses for the purpose of providing	
12	students access to the benefits of use of	
13	computer technology to achieve academic	
14	excellence through innovative instruction,	
15	including Open SUNY .....	1,607,700
16	For services and expenses to improve the	
17	educational pipeline, including the Urban	
18	Teacher Center in New York City .....	435,600
19	For academic equipment replacement .....	4,373,200
20	For services and expenses related to the	
21	operation of child care centers for the	
22	benefit of students at the state operated	
23	campuses and programs of the state univer-	
24	sity of New York, subject to a provision	
25	for matching funds of at least 35 percent	
26	from non-state sources .....	1,567,800
27	For tuition reimbursement for community	
28	college employees .....	116,700
29	For teacher education and support, by	
30	tuition reimbursement or other expendi-	
31	tures in support of the clinical prepara-	
32	tion of teachers .....	2,050,000
33	For services and expenses of the university	
34	computer center, including the telecommu-	
35	nications network and Open SUNY .....	4,764,400
36	For services and expenses of the library and	
37	educational technology programs, including	
38	Open SUNY .....	5,081,600
39	For expenses of university-wide student	
40	governance .....	57,100
41	For services and expenses of the library	
42	conservation program .....	350,000
43	For services and expenses of the adminis-	
44	tration of charter schools .....	848,600
45	For services and expenses of multimedia	
46	services, including the New York Network .....	118,500
47	For services and expenses of the New York	
48	state veterinary college at Cornell .....	250,000
49	For services and expenses of the staffing	
50	and research faculty at the state univer-	
51	sity polytechnic institute .....	500,000
52		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	Subtotal - university-wide programs .....	141,459,600
2		-----
3	SYSTEM ADMINISTRATION .....	31,804,300
4		-----
5	Special Revenue Funds - Other	
6	State University Income Fund	
7	State University Revenue Offset Account - 22655	

8 For services and expenses for system admin-  
9 istration, including minority and women  
10 business enterprise contracting and  
11 purchasing and the internal and independ-  
12 ent audit programs.

13 Provided further, \$18,000,000 of this appro-  
14 priation shall be made available for  
15 services and expenses of state operated  
16 campuses to be distributed according to a  
17 plan approved by the state university  
18 board of trustees.

19 Provided further, that a portion of the  
20 amounts appropriated herein shall be used  
21 to support regional state university of  
22 New York community college councils to  
23 align the operations of community colleges  
24 outside of the city of New York within  
25 regions as defined in consultation with  
26 the chancellor; provided further, that  
27 members of the councils shall be appointed  
28 by the chancellor of the state university  
29 of New York and the chair of each council  
30 will be one of the constituent community  
31 college presidents, or his or her desig-  
32 nee; provided further, under the oversight  
33 of the chancellor and subject to the  
34 approval of the board of trustees, each  
35 council shall develop a plan that (i) sets  
36 program development, enrollment, and  
37 transfer goals on a regional basis; (ii)  
38 coordinates education and training program  
39 offerings within each defined region; and  
40 (iii) establishes goals to improve student  
41 outcomes. Provided further, that when  
42 coordinating education and training offer-  
43 ings, community colleges shall ensure that  
44 the needs of the residents of the local  
45 community and host county are met by such  
46 local community college and the needs of  
47 the residents of such community and county  
48 remain the community colleges' primary  
49 concern ..... 31,804,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 -----  
 2 Total of state-operated institutions general  
 3 operating schedule ..... 867,458,500  
 4 -----

5 Special Revenue Funds - Other  
 6 State University Income Fund  
 7 State University Revenue Offset Account - 22655

8 For services and expenses of state universi-  
 9 ty operations supported in whole or in  
 10 part by tuition. Notwithstanding section  
 11 23 of the public lands law, expenditures  
 12 from this appropriation may include the  
 13 proceeds deposited from the sale of  
 14 surplus state university property.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget ..... 1,914,697,800  
 25 -----

26 Total gross operating - state-operated  
 27 institutions support ..... 2,782,156,300  
 28 -----

29 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 30 -----

31 Special Revenue Funds - Other  
 32 State University Income Fund  
 33 State University Revenue Offset Account - 22655

34 For payment to the statutory or contract  
 35 colleges, as defined by subdivision 3 of  
 36 section 350 of the education law.  
 37 Notwithstanding any law to the contrary,  
 38 the separate amounts appropriated herein  
 39 for the statutory and contract colleges  
 40 may not be decreased by transfer or inter-  
 41 change with appropriations made for  
 42 doctoral and health science campuses,  
 43 state university colleges, state universi-  
 44 ty colleges of technology and agriculture  
 45 or system administration.

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	For services and expenses of the New York	
2	state college of Ceramics - Alfred Univer-	
3	sity .....	8,088,100
4	For services and expenses of the New York	
5	state statutory colleges - Cornell univer-	
6	sity .....	78,913,000
7	For services and expenses to support	
8	research conducted at the New York state	
9	veterinary college at Cornell into canine	
10	diseases affecting humans and animals .....	138,000
11	For Cornell land scrip .....	35,000
12	For services and expenses related to	
13	programs that support Cornell university's	
14	federal land grant mission .....	42,145,700
15		-----
16	Amount available - New York statutory	
17	colleges - Cornell University .....	121,231,700
18		-----
19	Total of statutory and contract colleges	
20	support .....	129,319,800
21		-----
22	Total gross operating - state-operated	
23	institutions and statutory and contract	
24	college support .....	2,911,476,100
25		-----
26	GENERAL INCOME REIMBURSABLE .....	837,800,000
27		-----
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University General Income Reimbursable Account -	
31	22653	
32	For services and expenses of activities	
33	supported in whole or in part by user fees	
34	and other charges.	
35	Notwithstanding any other provision of law	
36	to the contrary, any of the amounts appro-	
37	priated herein may be increased or	
38	decreased by interchange or transfer with-	
39	out limit, with any appropriation of any	
40	other department, agency or public author-	
41	ity or by transfer or suballocation to any	
42	department, agency or public authority	
43	with the approval of the director of the	
44	budget. ....	837,800,000
45		-----



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1	HOSPITAL INCOME REIMBURSABLE .....	2,788,500,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Hospitals Income Reimbursable Account -	
6	22656	
7	For services and expenses of the state	
8	university of New York hospitals at Stony	
9	Brook, Brooklyn, and Syracuse, including	
10	fringe benefits and other operational	
11	expenses.	
12	Notwithstanding any other provision of law	
13	to the contrary, any of the amounts appro-	
14	priated herein may be increased or	
15	decreased by interchange or transfer with-	
16	out limit, with any appropriation of any	
17	other department, agency or public author-	
18	ity or by transfer or suballocation to any	
19	department, agency or public authority	
20	with the approval of the director of the	
21	budget .....	2,688,500,000
22		-----
23	Program account subtotal .....	2,688,500,000
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University-wide Hospital Reimbursable Account -	
28	22658	
29	For services and expenses of hospital activ-	
30	ities supported in whole or in part by	
31	user fees and other charges .....	100,000,000
32		-----
33	Program account subtotal .....	100,000,000
34		-----
35	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	49,945,000
36		-----
37	Special Revenue Funds - Other	
38	State University Income Fund	
39	Long Island Veterans' Home Account - 22652	
40	For services and expenses related to opera-	
41	tion of the Long Island veterans' home .....	49,945,000
42		-----
43	TUITION REIMBURSABLE .....	151,900,000
44		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 State University Income Fund  
3 SUNY Tuition Reimbursable Account - 22659

4 For services and expenses of activities  
5 supported in whole or in part by tuition  
6 and related academic fees. This appropri-  
7 ation shall be available for expenditure  
8 upon approval by the director of the budg-  
9 et of an annual plan submitted by the  
10 university to the director of the budget  
11 and the chairmen of the senate finance  
12 committee and the assembly ways and means  
13 committee on or before October 15, 2017 .... 151,900,000  
14 -----

15 Total special revenue funds - other ..... 7,117,021,100  
16 -----

17 BANKING SERVICES ..... 24,300,000  
18 -----

19 Internal Service Funds  
20 Agencies Internal Service Fund  
21 Banking Services Account - 55057

22 For services and expenses in connection with  
23 the purchase of banking services ..... 24,300,000  
24 -----  
25 Total internal service fund ..... 24,300,000  
26 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program .....

8 7,000,000 ..... (re. \$1,135,000)

9 For services and expenses related to the federal college work study

10 program ... 13,000,000 ..... (re. \$2,261,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program .....

14 7,000,000 ..... (re. \$1,332,000)

15 For services and expenses related to the federal college work study

16 program ... 13,000,000 ..... (re. \$2,555,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program .....

20 7,000,000 ..... (re. \$1,464,000)

21 For services and expenses related to the federal college work study

22 program ... 13,000,000 ..... (re. \$2,714,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program .....

26 9,000,000 ..... (re. \$3,712,000)

27 For services and expenses related to the federal college work study

28 program ... 15,000,000 ..... (re. \$4,922,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program .....

32 9,000,000 ..... (re. \$3,643,000)

33 For services and expenses related to the federal college work study

34 program ... 15,000,000 ..... (re. \$4,812,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program ... 20,000,000 ..... (re. \$15,940,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program ... 20,000,000 ..... (re. \$15,875,000)





## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program ... 20,000,000 ..... (re. \$14,460,000)

4 By chapter 50, section 1, of the laws of 2013:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program ... 28,000,000 ..... (re. \$21,460,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program ... 28,000,000 ..... (re. \$20,220,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2016:  
 21 For services and expenses, including grants, related to the federal  
 22 Pell grant program ... 375,000,000 ..... (re. \$254,611,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program ... 375,000,000 ..... (re. \$84,992,000)

26 By chapter 50, section 1, of the laws of 2014:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program ... 375,000,000 ..... (re. \$85,174,000)

29 By chapter 50, section 1, of the laws of 2013:  
 30 For services and expenses, including grants, related to the federal  
 31 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

32 By chapter 50, section 1, of the laws of 2012:  
 33 For services and expenses, including grants, related to the federal  
 34 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2016:  
 39 For services and expenses related to the federal scholarship for  
 40 disadvantaged students program ... 500,000 ..... (re. \$500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program ... 500,000 ..... (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program ... 500,000 ..... (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to the federal scholarship for  
 9 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2012:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program ... 1,500,000 ..... (re. \$1,441,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
 17 section 1, of the laws of 2016:  
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
 19 services and expenses of college campuses for training and other  
 20 expenses related to implementation of article 129-b of the education  
 21 law, pursuant to a plan administered and approved by the director of  
 22 the budget. Funds hereby appropriated may be transferred or suballo-  
 23 cated to any state department or agency. Such moneys shall be paya-  
 24 ble on the audit and warrant of the comptroller on vouchers certi-  
 25 fied or approved in the manner prescribed by law .....  
 26 1,000,000 ..... (re. \$1,000,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
 29 State University Income Fund  
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses of activities supported in whole or in part  
 33 by user fees and other charges ... 837,800,000 .. (re. \$720,325,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,491,000	0
4	-----	-----
5 All Funds .....	30,491,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	30,491,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer with-  
 30 out limit, with any appropriation of any  
 31 other department, agency or public author-  
 32 ity or by transfer or suballocation to any  
 33 department, agency or public authority  
 34 with the approval of the director of the  
 35 budget.

36 Personal service--regular (50100) .....	11,426,000
37 Temporary service (50200) .....	350,000
38 Holiday/overtime compensation (50300) .....	91,000
39 Supplies and materials (57000) .....	60,000
40 Travel (54000) .....	10,000
41 Contractual services (51000) .....	18,467,000
42 Equipment (56000) .....	87,000
43	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	262,174,000	0
5 Special Revenue Funds - Federal ....	5,000,000	0
6 Special Revenue Funds - Other .....	106,977,000	0
7 Internal Service Funds .....	77,442,400	3,000,000
8	-----	-----
9 All Funds .....	451,593,400	3,000,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,742,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Administrative  
20 Hearing Interchange and Transfer Authority  
21 as defined in the 2017-18 state fiscal  
22 year state operations appropriation for  
23 the budget division program of the divi-  
24 sion of the budget, are deemed fully  
25 incorporated herein and a part of this  
26 appropriation as if fully stated.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer with-  
31 out limit, with any appropriation of any  
32 other department, agency or public author-  
33 ity or by transfer or suballocation to any  
34 department, agency or public authority  
35 with the approval of the director of the  
36 budget.

37 Notwithstanding any law to the contrary, no  
38 funds under this appropriation shall be  
39 available for certification or payment  
40 until (i) the legislature has finally  
41 acted upon the appropriations for the  
42 department of taxation and finance  
43 contained in the aid to localities budget  
44 bill, and (ii) the director of the budget  
45 has determined that those aid to locali-  
46 ties appropriations as finally acted on by

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 the legislature are sufficient for the  
2 ensuing fiscal year.

3	Personal service--regular (50100) .....	17,748,000
4	Temporary service (50200) .....	142,000
5	Holiday/overtime compensation (50300) .....	60,000
6	Supplies and materials (57000) .....	3,018,000
7	Travel (54000) .....	140,000
8	Contractual services (51000) .....	11,743,000
9	Equipment (56000) .....	891,000
10		-----

11 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority and the Administrative  
19 Hearing Interchange and Transfer Authority  
20 as defined in the 2017-18 state fiscal  
21 year state operations appropriation for  
22 the budget division program of the divi-  
23 sion of the budget, are deemed fully  
24 incorporated herein and a part of this  
25 appropriation as if fully stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of any  
31 other department, agency or public author-  
32 ity or by transfer or suballocation to any  
33 department, agency or public authority  
34 with the approval of the director of the  
35 budget.

36 Notwithstanding any law to the contrary, no  
37 funds under this appropriation shall be  
38 available for certification or payment  
39 until (i) the legislature has finally  
40 acted upon the appropriations for the  
41 department of taxation and finance  
42 contained in the aid to localities budget  
43 bill, and (ii) the director of the budget  
44 has determined that those aid to locali-  
45 ties appropriations as finally acted on by  
46 the legislature are sufficient for the  
47 ensuing fiscal year.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Personal service--regular (50100) ..... 1,551,000  
 2 Supplies and materials (57000) ..... 4,000  
 3 Travel (54000) ..... 69,000  
 4 Contractual services (51000) ..... 4,000  
 5 Equipment (56000) ..... 1,000  
 6 .....

7 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 8 .....

9 General Fund  
 10 State Purposes Account - 10050

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 department of taxation and finance  
 17 contained in the aid to localities budget  
 18 bill, and (ii) the director of the budget  
 19 has determined that those aid to locali-  
 20 ties appropriations as finally acted on by  
 21 the legislature are sufficient for the  
 22 ensuing fiscal year.

23 Personal service--regular (50100) ..... 250,000  
 24 .....

25 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 11,259,000  
 26 .....

27 General Fund  
 28 State Purposes Account - 10050

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority and the Administrative  
 33 Hearing Interchange and Transfer Authority  
 34 as defined in the 2017-18 state fiscal  
 35 year state operations appropriation for  
 36 the budget division program of the divi-  
 37 sion of the budget, are deemed fully  
 38 incorporated herein and a part of this  
 39 appropriation as if fully stated.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer with-  
 44 out limit, with any appropriation of any  
 45 other department, agency or public author-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any  
2 department, agency or public authority  
3 with the approval of the director of the  
4 budget.

5 Notwithstanding any law to the contrary, no  
6 funds under this appropriation shall be  
7 available for certification or payment  
8 until (i) the legislature has finally  
9 acted upon the appropriations for the  
10 department of taxation and finance  
11 contained in the aid to localities budget  
12 bill, and (ii) the director of the budget  
13 has determined that those aid to locali-  
14 ties appropriations as finally acted on by  
15 the legislature are sufficient for the  
16 ensuing fiscal year.

17	Personal service--regular (50100) .....	6,486,000
18	Supplies and materials (57000) .....	32,000
19	Travel (54000) .....	129,000
20	Contractual services (51000) .....	421,000
21		-----
22	Program account subtotal .....	7,068,000
23		-----

- 24 Special Revenue Funds - Other
- 25 Miscellaneous Special Revenue Fund
- 26 Industrial and Utility Service Account - 22004

27 For services and expenses related to the  
28 preparation of appraisals on special fran-  
29 chises, unit of production values of oil  
30 and gas rights and assessment ceilings on  
31 railroad properties.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority and the Administrative  
36 Hearing Interchange and Transfer Authority  
37 as defined in the 2017-18 state fiscal  
38 year state operations appropriation for  
39 the budget division program of the divi-  
40 sion of the budget, are deemed fully  
41 incorporated herein and a part of this  
42 appropriation as if fully stated.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or  
46 decreased by interchange or transfer with-  
47 out limit, with any appropriation of any  
48 other department, agency or public author-  
49 ity or by transfer or suballocation to any

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 department, agency or public authority  
2 with the approval of the director of the  
3 budget.

4	Personal service--regular (50100) .....	1,896,000
5	Contractual services (51000) .....	100,000
6	Fringe benefits (60000) .....	980,000
7	Indirect costs (58800) .....	51,000
8		-----
9	Program account subtotal .....	3,027,000
10		-----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Local Services Account - 22078

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority and the Administrative  
18 Hearing Interchange and Transfer Authority  
19 as defined in the 2017-18 state fiscal  
20 year state operations appropriation for  
21 the budget division program of the divi-  
22 sion of the budget, are deemed fully  
23 incorporated herein and a part of this  
24 appropriation as if fully stated.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer with-  
29 out limit, with any appropriation of any  
30 other department, agency or public author-  
31 ity or by transfer or suballocation to any  
32 department, agency or public authority  
33 with the approval of the director of the  
34 budget.

35	Personal service--regular (50100) .....	722,000
36	Contractual services (51000) .....	50,000
37	Fringe benefits (60000) .....	373,000
38	Indirect costs (58800) .....	19,000
39		-----
40	Program account subtotal .....	1,164,000
41		-----

42	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING	
43	PROGRAM .....	400,175,400
44		-----

45 General Fund  
46 State Purposes Account - 10050



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the divi-  
 9 sion of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 department of taxation and finance  
 28 contained in the aid to localities budget  
 29 bill, and (ii) the director of the budget  
 30 has determined that those aid to locali-  
 31 ties appropriations as finally acted on by  
 32 the legislature are sufficient for the  
 33 ensuing fiscal year.

34	Personal service--regular (50100) .....	208,457,000
35	Temporary service (50200) .....	1,247,000
36	Holiday/overtime compensation (50300) .....	1,190,000
37	Supplies and materials (57000) .....	736,000
38	Travel (54000) .....	5,000,000
39	Contractual services (51000) .....	2,734,000
40	Equipment (56000) .....	121,000
41		-----
42	Program account subtotal .....	219,485,000
43		-----

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Federal Equitable Sharing Agreement - Justice Account -  
 47 25406

48 For moneys to the department of taxation and  
 49 finance for the justice department federal

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 equitable sharing agreement to be used for  
 2 law enforcement purposes.

3 Nonpersonal service (57050) ..... 2,500,000  
 4 .....  
 5 Program account subtotal ..... 2,500,000  
 6 .....

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Equitable Sharing Agreement - Treasury Account -  
 10 25524

11 For moneys to the department of taxation and  
 12 finance for the treasury department feder-  
 13 al equitable sharing agreement to be used  
 14 for law enforcement purposes.

15 Nonpersonal service (57050) ..... 2,500,000  
 16 .....  
 17 Program account subtotal ..... 2,500,000  
 18 .....

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the  
 23 investigation and prosecution of criminal  
 24 activity associated with the sale and  
 25 trafficking of illegal cigarettes.

26 Personal service--regular (50100) ..... 2,419,000  
 27 Supplies and materials (57000) ..... 45,000  
 28 Travel (54000) ..... 120,000  
 29 Contractual services (51000) ..... 50,000  
 30 Equipment (56000) ..... 35,000  
 31 Fringe benefits (60000) ..... 1,361,000  
 32 Indirect costs (58800) ..... 65,000  
 33 .....  
 34 Program account subtotal ..... 4,095,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and  
 40 finance for various equitable sharing  
 41 agreements to be used for law enforcement  
 42 purposes.



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the divi-  
 9 sion of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22	Supplies and materials (57000) .....	1,050,000
23	Travel (54000) .....	200,000
24	Contractual services (51000) .....	200,000
25	Equipment (56000) .....	1,050,000
26		-----
27	Program account subtotal .....	2,500,000
28		-----

29 Special Revenue Funds - Other  
 30 Dedicated Miscellaneous State Special Revenue Fund  
 31 Highway Use Tax Administration Account - 23801

32 For services and expenses related to the  
 33 administration of the highway use tax.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Administrative  
 38 Hearing Interchange and Transfer Authority  
 39 as defined in the 2017-18 state fiscal  
 40 year state operations appropriation for  
 41 the budget division program of the divi-  
 42 sion of the budget, are deemed fully  
 43 incorporated herein and a part of this  
 44 appropriation as if fully stated.

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-  
 47 priated herein may be increased or  
 48 decreased by interchange or transfer with-  
 49 out limit, with any appropriation of any

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 other department, agency or public author-  
2 ity or by transfer or suballocation to any  
3 department, agency or public authority  
4 with the approval of the director of the  
5 budget.

6	Personal service--regular (50100) .....	188,000
7	Supplies and materials (57000) .....	101,000
8	Contractual services (51000) .....	101,000
9	Fringe benefits (60000) .....	105,000
10	Indirect costs (58800) .....	5,000
11		-----
12	Program account subtotal .....	500,000
13		-----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 New York City Assessment Account - 22062

17 For services and expenses related to the  
18 administration, collection, and distrib-  
19 ution of the New York city personal income  
20 taxes.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, the IT Interchange and  
24 Transfer Authority and the Administrative  
25 Hearing Interchange and Transfer Authority  
26 as defined in the 2017-18 state fiscal  
27 year state operations appropriation for  
28 the budget division program of the divi-  
29 sion of the budget, are deemed fully  
30 incorporated herein and a part of this  
31 appropriation as if fully stated.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

42	Personal service--regular (50100) .....	35,566,000
43	Temporary service (50200) .....	1,315,000
44	Supplies and materials (57000) .....	2,553,000
45	Travel (54000) .....	2,000,000
46	Contractual services (51000) .....	18,000,000
47	Equipment (56000) .....	2,000,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Fringe benefits (60000) ..... 16,799,000  
 2 Indirect costs (58800) ..... 1,420,000  
 3 .....  
 4 Program account subtotal ..... 79,653,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Tax Revenue Arrearage Account - 22168

9 For services and expenses related to the  
 10 administration and collection of outstand-  
 11 ing tax liabilities through the use of  
 12 contractual services.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Administrative  
 17 Hearing Interchange and Transfer Authority  
 18 as defined in the 2017-18 state fiscal  
 19 year state operations appropriation for  
 20 the budget division program of the divi-  
 21 sion of the budget, are deemed fully  
 22 incorporated herein and a part of this  
 23 appropriation as if fully stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

34 Contractual services (51000) ..... 11,500,000  
 35 .....  
 36 Program account subtotal ..... 11,500,000  
 37 .....

38 Internal Service Funds  
 39 Agencies Internal Service Fund  
 40 Banking Services Account - 55057

41 For services and expenses in connection with  
 42 the purchase of banking services, as well  
 43 as for tax return processing within the  
 44 department of taxation and finance.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Transfer Authority and the Administrative  
 2 Hearing Interchange and Transfer Authority  
 3 as defined in the 2017-18 state fiscal  
 4 year state operations appropriation for  
 5 the budget division program of the divi-  
 6 sion of the budget, are deemed fully  
 7 incorporated herein and a part of this  
 8 appropriation as if fully stated.

9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer with-  
 13 out limit, with any appropriation of any  
 14 other department, agency or public author-  
 15 ity or by transfer or suballocation to any  
 16 department, agency or public authority  
 17 with the approval of the director of the  
 18 budget.

19	Contractual services (51000) .....	25,380,000
20		-----
21	Program account subtotal .....	25,380,000
22		-----

23 Internal Service Funds  
 24 Agencies Internal Service Fund  
 25 Tax Contact Center Account - 55073

26 For payments related to the planning, devel-  
 27 opment and establishment of a new state-  
 28 wide contact center within the department  
 29 of tax and finance, the office of children  
 30 and family services and the department of  
 31 labor on behalf of customer state agen-  
 32 cies.

33 Notwithstanding any other provision of law  
 34 to the contrary, for the purpose of plan-  
 35 ning, developing and/or implementing the  
 36 consolidation of administration, business  
 37 services, procurement, information tech-  
 38 nology and/or other functions shared among  
 39 agencies to improve the efficiency and  
 40 effectiveness of government operations,  
 41 the amounts appropriated herein may be (i)  
 42 interchanged without limit, (ii) trans-  
 43 ferred between any other state operations  
 44 appropriations within this agency or to  
 45 any other state operations appropriations  
 46 of any state department, agency or public  
 47 authority, and/or (iii) suballocated to  
 48 any state department, agency or public  
 49 authority with the approval of the direc-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 tor of the budget who shall file such  
 2 approval with the department of audit and  
 3 control and copies thereof with the chair-  
 4 man of the senate finance committee and  
 5 the chairman of the assembly ways and  
 6 means committee.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer with-  
 11 out limit, with any appropriation of any  
 12 other department, agency or public author-  
 13 ity or by transfer or suballocation to any  
 14 department, agency or public authority  
 15 with the approval of the director of the  
 16 budget.

17	Personal service--regular (50100) .....	31,367,600
18	Contractual services (51000) .....	1,789,600
19	Fringe benefits (60000) .....	18,820,600
20	Indirect costs (58800) .....	84,600
21		-----
22	Program account subtotal .....	52,062,400
23		-----
24	TREASURY MANAGEMENT PROGRAM .....	4,538,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Investment Services Account - 22034	

29 For services and expenses relating to the  
 30 performance of certain fiduciary responsi-  
 31 bilities on behalf of certain agencies,  
 32 public benefit corporations and public  
 33 authorities.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Administrative  
 38 Hearing Interchange and Transfer Authority  
 39 as defined in the 2017-18 state fiscal  
 40 year state operations appropriation for  
 41 the budget division program of the divi-  
 42 sion of the budget, are deemed fully  
 43 incorporated herein and a part of this  
 44 appropriation as if fully stated.

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-  
 47 priated herein may be increased or  
 48 decreased by interchange or transfer with-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 out limit, with any appropriation of any  
 2 other department, agency or public author-  
 3 ity or by transfer or suballocation to any  
 4 department, agency or public authority  
 5 with the approval of the director of the  
 6 budget.

7	Personal service--regular (50100) .....	2,070,000
8	Temporary service (50200) .....	5,000
9	Supplies and materials (57000) .....	10,000
10	Travel (54000) .....	10,000
11	Contractual services (51000) .....	1,300,000
12	Equipment (56000) .....	15,000
13	Fringe benefits (60000) .....	1,072,000
14	Indirect costs (58800) .....	56,000
15		-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses in connection with the purchase of banking  
 7 services, as well as for tax return processing within the department  
 8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Contractual services (51000) ... 25,380,000 ..... (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,040,000	0
4	-----	-----
5 All Funds .....	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,040,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Personal service--regular (50100) .....	2,810,000
13 Temporary service (50200) .....	60,000
14 Supplies and materials (57000) .....	52,000
15 Travel (54000) .....	26,000
16 Contractual services (51000) .....	81,000
17 Equipment (56000) .....	11,000
18	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	30,909,000	79,497,000
4 Special Revenue Funds - Other .....	15,434,000	11,653,000
5	-----	-----
6 All Funds .....	46,343,000	91,150,000
7	=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 43,133,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service (57050) ..... 1,060,000  
 15 -----  
 16 Program account subtotal ..... 1,060,000  
 17 -----

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 FTA Program Management Account - 25446

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of any  
 26 other department, agency or public author-  
 27 ity or by transfer or suballocation to any  
 28 department, agency or public authority  
 29 with the approval of the director of the  
 30 budget.

31 Personal service (50000) ..... 2,447,000  
 32 Nonpersonal service (57050) ..... 4,072,000  
 33 Fringe benefits (60090) ..... 1,467,000  
 34 Indirect costs (58850) ..... 108,000  
 35 -----  
 36 Program account subtotal ..... 8,094,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Motor Carrier Safety Account - 25397

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11	Personal service (50000) .....	10,510,000
12	Nonpersonal service (57050) .....	4,480,000
13	Fringe benefits (60090) .....	6,303,000
14	Indirect costs (58850) .....	462,000
15		-----
16	Program account subtotal .....	21,755,000
17		-----

18 Special Revenue Funds - Other  
 19 Clean Air Fund  
 20 Mobile Source Account - 21452

21 For the expenses of the department of trans-  
 22 portation, including liabilities incurred  
 23 prior to April 1, 2017, relating to the  
 24 implementation and administration of the  
 25 heavy duty vehicle emissions inspection  
 26 program.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of any  
 42 other department, agency or public author-  
 43 ity or by transfer or suballocation to any  
 44 department, agency or public authority  
 45 with the approval of the director of the  
 46 budget.

47	Personal service--regular (50100) .....	419,000
48	Holiday/overtime compensation (50300) .....	128,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000) .....	181,000
2	Travel (54000) .....	45,000
3	Contractual services (51000) .....	53,000
4	Equipment (56000) .....	60,000
5	Fringe benefits (60000) .....	336,000
6	Indirect costs (58800) .....	18,000
7		-----
8	Program account subtotal .....	1,240,000
9		-----

10 Special Revenue Funds - Other  
 11 Mass Transportation Operating Assistance Fund  
 12 Metropolitan Mass Transportation Operating Assistance  
 13 Account - 21402

14 For services and expenses related to the  
 15 administration of the mass transportation  
 16 operating assistance program including bus  
 17 inspections primarily within the metropol-  
 18 itan commuter transportation district.  
 19 Provided, however, notwithstanding any  
 20 other provision of law, \$100,000 of this  
 21 appropriation shall be made available for  
 22 contractual services for the purpose of  
 23 auditing and examining the accounts,  
 24 books, records, documents, and papers of  
 25 transportation operators receiving mass  
 26 transportation operating assistance  
 27 payments serving primarily within the  
 28 metropolitan commuter transportation  
 29 district when the commissioner of trans-  
 30 portation deems such audits necessary.  
 31 Such contracts may also include, but not be  
 32 limited to, recommendations to achieve  
 33 economies and efficiencies in the state  
 34 transportation operating assistance  
 35 program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer with-  
 40 out limit, with any appropriation of any  
 41 other department, agency or public author-  
 42 ity or by transfer or suballocation to any  
 43 department, agency or public authority  
 44 with the approval of the director of the  
 45 budget.

46	Personal service--regular (50100) .....	2,176,000
47	Holiday/overtime compensation (50300) .....	312,000
48	Supplies and materials (57000) .....	26,000
49	Travel (54000) .....	170,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Contractual services (51000) .....	176,000
2	Equipment (56000) .....	37,000
3	Fringe benefits (60000) .....	1,530,000
4	Indirect costs (58850) .....	78,000
5		-----
6	Program account subtotal .....	4,505,000
7		-----

8 Special Revenue Funds - Other  
9 Mass Transportation Operating Assistance Fund  
10 Public Transportation Systems Operating Assistance  
11 Account - 21401

12 For services and expenses related to the  
13 administration of the mass transportation  
14 operating assistance program including bus  
15 inspections primarily outside of the  
16 metropolitan commuter transportation  
17 district. Provided, however, notwithstand-  
18 ing any other provision of law, \$100,000  
19 of this appropriation shall be made avail-  
20 able for contractual services for the  
21 purpose of auditing and examining the  
22 accounts, books, records, documents, and  
23 papers of transportation operators receiv-  
24 ing mass transportation operating assist-  
25 ance payments serving primarily outside of  
26 the metropolitan commuter transportation  
27 district when the commissioner of trans-  
28 portation deems such audits necessary.

29 Such contracts may also include, but not be  
30 limited to, recommendations to achieve  
31 economies and efficiencies in the state  
32 transportation operating assistance  
33 program.

34 Notwithstanding any other provision of law  
35 to the contrary, any of the amounts appro-  
36 priated herein may be increased or  
37 decreased by interchange or transfer with-  
38 out limit, with any appropriation of any  
39 other department, agency or public author-  
40 ity or by transfer or suballocation to any  
41 department, agency or public authority  
42 with the approval of the director of the  
43 budget.

44	Personal service--regular (50100) .....	622,000
45	Holiday/overtime compensation (50300) .....	14,000
46	Supplies and materials (57000) .....	23,000
47	Travel (54000) .....	306,000
48	Contractual services (51000) .....	102,000
49	Equipment (56000) .....	73,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Fringe benefits (60000) .....	391,000
2	Indirect costs (58800) .....	21,000
3		-----
4	Program account subtotal .....	1,552,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Transportation Aviation Account - 22165	
9	For payment of expenses related to operation	
10	of Stewart and Republic airports.	
11	Personal service--regular (50100) .....	132,000
12	Travel (54000) .....	9,000
13	Contractual services (51000) .....	4,700,000
14	Fringe benefits (60000) .....	82,000
15	Indirect costs (58800) .....	4,000
16		-----
17	Program account subtotal .....	4,927,000
18		-----
19	OPERATIONS PROGRAM .....	3,210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Highway Construction and Maintenance Safety Education	
24	Account - 22089	
25	Supplies and materials (57000) .....	1,000
26	Contractual services (51000) .....	208,000
27	Equipment (56000) .....	1,000
28		-----
29	Program account subtotal .....	210,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Transportation Surplus Property Account - 21933	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2017-18 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11	Supplies and materials (57000) .....	1,000,000
12	Contractual services (51000) .....	1,000,000
13	Equipment (56000) .....	1,000,000
14		-----
15	Program account subtotal .....	3,000,000
16		-----



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2016:

6 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2015:

8 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2013:

12 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, the IT Interchange and Transfer

16 Authority, and the Call Center Interchange and Transfer Authority as

17 defined in the 2012-13 state fiscal year state operations appropri-

18 ation for the budget division program of the division of the budget,

19 are deemed fully incorporated herein and a part of this appropri-

20 ation as if fully stated.

21 Nonpersonal service ... 1,060,000 ..... (re. \$822,000)

22 By chapter 50, section 1, of the laws of 2011:

23 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 FTA Program Management Account - 25446

27 By chapter 50, section 1, of the laws of 2016:

28 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

29 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

30 Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)

31 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

32 By chapter 50, section 1, of the laws of 2015:

33 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

34 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,065,000)

35 Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,311,000)

36 Indirect costs (58850) ... 119,000 ..... (re. \$119,000)

37 By chapter 50, section 1, of the laws of 2014:

38 Personal service ... 2,399,000 ..... (re. \$2,037,000)

39 Nonpersonal service ... 4,170,000 ..... (re. \$4,098,000)

40 Fringe benefits ... 1,283,000 ..... (re. \$1,086,000)

41 Indirect costs ... 97,000 ..... (re. \$81,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:

2 Personal service ... 1,399,000 ..... (re. \$1,187,000)

3 Nonpersonal service ... 3,070,000 ..... (re. \$3,068,000)

4 Fringe benefits ... 822,000 ..... (re. \$822,000)

5 Indirect costs ... 55,000 ..... (re. \$55,000)

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority, the IT Interchange and Transfer

9 Authority, and the Call Center Interchange and Transfer Authority as

10 defined in the 2012-13 state fiscal year state operations appropri-

11 ation for the budget division program of the division of the budget,

12 are deemed fully incorporated herein and a part of this appropri-

13 ation as if fully stated.

14 Personal service ... 1,282,000 ..... (re. \$452,000)

15 Nonpersonal service ... 3,374,000 ..... (re. \$3,308,000)

16 Fringe benefits ... 643,000 ..... (re. \$30,000)

17 Indirect costs ... 47,000 ..... (re. \$13,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Personal service ... 1,415,000 ..... (re. \$281,000)

20 Nonpersonal service ... 3,253,000 ..... (re. \$2,018,000)

21 Fringe benefits ... 613,000 ..... (re. \$385,000)

22 Indirect costs ... 65,000 ..... (re. \$1,000)

23 By chapter 55, section 1, of the laws of 2010:

24 Nonpersonal service ... 253,000 ..... (re. \$253,000)

25 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

26 By chapter 55, section 1, of the laws of 2009:

27 Personal service ... 1,767,000 ..... (re. \$55,000)

28 Nonpersonal service ... 253,000 ..... (re. \$253,000)

29 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

30 By chapter 55, section 1, of the laws of 2008:

31 Nonpersonal service ... 253,000 ..... (re. \$253,000)

32 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the grant period October 1, 2006 to September 30, 2007:

35 Nonpersonal service ... 253,000 ..... (re. \$101,000)

36 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For the grant period October 1, 2005 to September 30, 2006: ... ..

39 5,714,000 ..... (re. \$856,000)

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 Motor Carrier Safety Account - 25397

43 By chapter 50, section 1, of the laws of 2016:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 3,427,000 ..... (re. \$3,427,000)  
2 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,471,000)  
3 Fringe benefits (60090) ... 1,870,000 ..... (re. \$1,870,000)  
4 Indirect costs (58850) ... 151,000 ..... (re. \$151,000)

5 By chapter 50, section 1, of the laws of 2015:  
6 Personal service (50000) ... 3,427,000 ..... (re. \$412,000)  
7 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,136,000)  
8 Fringe benefits (60090) ... 1,836,000 ..... (re. \$348,000)  
9 Indirect costs (58850) ... 166,000 ..... (re. \$45,000)

10 By chapter 50, section 1, of the laws of 2014:  
11 Personal service ... 3,427,000 ..... (re. \$155,000)  
12 Nonpersonal service ... 4,511,000 ..... (re. \$1,205,000)  
13 Fringe benefits ... 1,833,000 ..... (re. \$83,000)  
14 Indirect costs ... 138,000 ..... (re. \$6,000)

15 By chapter 50, section 1, of the laws of 2013:  
16 Personal service ... 3,427,000 ..... (re. \$130,000)  
17 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)  
18 Fringe benefits ... 2,014,000 ..... (re. \$37,000)  
19 Indirect costs ... 135,000 ..... (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2012:  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.  
28 Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)  
29 Fringe benefits ... 1,652,000 ..... (re. \$5,000)  
30 Indirect costs ... 121,000 ..... (re. \$18,000)

31 Special Revenue Funds - Other  
32 Clean Air Fund  
33 Mobile Source Account - 21452

34 By chapter 50, section 1, of the laws of 2016:  
35 For the expenses of the department of transportation, including  
36 liabilities incurred prior to April 1, 2016, relating to the imple-  
37 mentation and administration of the heavy duty vehicle emissions  
38 inspection program.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2016-17 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.  
45 Personal service--regular (50100) ... 414,000 ..... (re. \$125,000)  
46 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$54,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Supplies and materials (57000) ... 180,000 ..... (re. \$178,000)  
 2 Travel (54000) ... 45,000 ..... (re. \$33,000)  
 3 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 4 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 5 Fringe benefits (60000) ... 304,000 ..... (re. \$155,000)  
 6 Indirect costs (58800) ... 14,000 ..... (re. \$7,000)

7 By chapter 50, section 1, of the laws of 2015:

8 For the expenses of the department of transportation, including  
 9 liabilities incurred prior to April 1, 2015, relating to the imple-  
 10 mentation and administration of the heavy duty vehicle emissions  
 11 inspection program.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2015-16 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated.

18 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
 19 Travel (54000) ... 45,000 ..... (re. \$22,000)  
 20 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
 21 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
 22 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
 23 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For the expenses of the department of transportation, including  
 26 liabilities incurred prior to April 1, 2014, relating to the imple-  
 27 mentation and administration of the heavy duty vehicle emissions  
 28 inspection program.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2014-15 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated.

35 Supplies and materials ... 175,000 ..... (re. \$128,000)  
 36 Travel ... 45,000 ..... (re. \$7,000)  
 37 Contractual services ... 49,000 ..... (re. \$46,000)  
 38 Equipment ... 40,000 ..... (re. \$40,000)  
 39 Fringe benefits ... 313,000 ..... (re. \$61,000)  
 40 Indirect costs ... 16,000 ..... (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2013:

42 For the expenses of the department of transportation, including  
 43 liabilities incurred prior to April 1, 2013, relating to the imple-  
 44 mentation and administration of the heavy duty vehicle emissions  
 45 inspection program.

46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2013-14 state fiscal year state  
 49 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated.

3	Supplies and materials ... 166,000 .....	(re. \$149,000)
4	Travel ... 35,000 .....	(re. \$17,000)
5	Contractual services ... 215,000 .....	(re. \$81,000)
6	Equipment ... 272,000 .....	(re. \$263,000)
7	Fringe benefits ... 265,000 .....	(re. \$43,000)
8	Indirect costs ... 15,000 .....	(re. \$3,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For the expenses of the department of transportation, including  
11 liabilities incurred prior to April 1, 2012, relating to the imple-  
12 mentation and administration of the heavy duty vehicle emissions  
13 inspection program.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21	Supplies and materials ... 221,000 .....	(re. \$12,000)
22	Contractual services ... 274,000 .....	(re. \$220,000)
23	Equipment ... 272,000 .....	(re. \$223,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For the expenses of the department of transportation, including  
26 liabilities incurred prior to April 1, 2011, relating to the imple-  
27 mentation and administration of the heavy duty vehicle emissions  
28 inspection program.

29	Supplies and materials ... 321,000 .....	(re. \$57,000)
30	Contractual services ... 274,000 .....	(re. \$260,000)

31 Special Revenue Funds - Other  
32 Mass Transportation Operating Assistance Fund  
33 Metropolitan Mass Transportation Operating Assistance Account - 21402

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the administration of the mass  
36 transportation operating assistance program including bus  
37 inspections primarily within the metropolitan commuter transporta-  
38 tion district. Provided, however, notwithstanding any other  
39 provision of law, \$100,000 of this appropriation shall be made  
40 available for contractual services for the purpose of auditing and  
41 examining the accounts, books, records, documents, and papers of  
42 transportation operators receiving mass transportation operating  
43 assistance payments serving primarily within the metropolitan commu-  
44 ter transportation district when the commissioner of transportation  
45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-  
47 tions to achieve economies and efficiencies in the state transporta-  
48 tion operating assistance program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Supplies and materials (57000) ... 26,000 ..... (re. \$10,000)  
 2 Travel (54000) ... 170,000 ..... (re. \$121,000)  
 3 Contractual services (51000) ... 176,000 ..... (re. \$170,000)  
 4 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 5 Fringe benefits (60000) ... 1,340,000 ..... (re. \$669,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses related to the administration of the mass  
 8 transportation operating assistance program including bus  
 9 inspections primarily within the metropolitan commuter transporta-  
 10 tion district. Provided, however, notwithstanding any other  
 11 provision of law, \$100,000 of this appropriation shall be made  
 12 available for contractual services for the purpose of auditing and  
 13 examining the accounts, books, records, documents, and papers of  
 14 transportation operators receiving mass transportation operating  
 15 assistance payments serving primarily within the metropolitan commu-  
 16 ter transportation district when the commissioner of transportation  
 17 deems such audits necessary.  
 18 Such contracts may also include, but not be limited to, recommenda-  
 19 tions to achieve economies and efficiencies in the state transporta-  
 20 tion operating assistance program.  
 21 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 22 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 23 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 24 Equipment (56000) ... 37,000 ..... (re. \$37,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses related to the administration of the mass  
 27 transportation operating assistance program including bus  
 28 inspections primarily within the metropolitan commuter transporta-  
 29 tion district. Provided, however, notwithstanding any other  
 30 provision of law, \$100,000 of this appropriation shall be made  
 31 available for contractual services for the purpose of auditing and  
 32 examining the accounts, books, records, documents, and papers of  
 33 transportation operators receiving mass transportation operating  
 34 assistance payments serving primarily within the metropolitan commu-  
 35 ter transportation district when the commissioner of transportation  
 36 deems such audits necessary.  
 37 Such contracts may also include, but not be limited to, recommenda-  
 38 tions to achieve economies and efficiencies in the state transporta-  
 39 tion operating assistance program.  
 40 Contractual services ... 177,000 ..... (re. \$85,000)

41 By chapter 50, section 1, of the laws of 2013:  
 42 For services and expenses related to the administration of the mass  
 43 transportation operating assistance program including bus  
 44 inspections primarily within the metropolitan commuter transporta-  
 45 tion district. Provided, however, notwithstanding any other  
 46 provision of law, \$100,000 of this appropriation shall be made  
 47 available for contractual services for the purpose of auditing and  
 48 examining the accounts, books, records, documents, and papers of  
 49 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assistance payments serving primarily within the metropolitan commu-  
 2 ter transportation district when the commissioner of transportation  
 3 deems such audits necessary.  
 4 Such contracts may also include, but not be limited to, recommenda-  
 5 tions to achieve economies and efficiencies in the state transporta-  
 6 tion operating assistance program.  
 7 Contractual services ... 125,000 ..... (re. \$24,000)

8 By chapter 50, section 1, of the laws of 2012:  
 9 For services and expenses related to the administration of the mass  
 10 transportation operating assistance program including bus  
 11 inspections primarily within the metropolitan commuter transporta-  
 12 tion district. Provided, however, notwithstanding any other  
 13 provision of law, \$100,000 of this appropriation shall be made  
 14 available for contractual services for the purpose of auditing and  
 15 examining the accounts, books, records, documents, and papers of  
 16 transportation operators receiving mass transportation operating  
 17 assistance payments serving primarily within the metropolitan commu-  
 18 ter transportation district when the commissioner of transportation  
 19 deems such audits necessary.  
 20 Such contracts may also include, but not be limited to, recommenda-  
 21 tions to achieve economies and efficiencies in the state transporta-  
 22 tion operating assistance program.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, and the Call Center Interchange and Transfer Authority as  
 26 defined in the 2012-13 state fiscal year state operations appropri-  
 27 ation for the budget division program of the division of the budget,  
 28 are deemed fully incorporated herein and a part of this appropri-  
 29 ation as if fully stated.  
 30 Contractual services ... 146,000 ..... (re. \$15,000)

31 By chapter 50, section 1, of the laws of 2011:  
 32 For services and expenses related to the administration of the mass  
 33 transportation operating assistance program including bus  
 34 inspections primarily within the metropolitan commuter transporta-  
 35 tion district. Provided, however, notwithstanding any other  
 36 provision of law, \$100,000 of this appropriation shall be made  
 37 available for contractual services for the purpose of auditing and  
 38 examining the accounts, books, records, documents, and papers of  
 39 transportation operators receiving mass transportation operating  
 40 assistance payments serving primarily within the metropolitan commu-  
 41 ter transportation district when the commissioner of transportation  
 42 deems such audits necessary.  
 43 Such contracts may also include, but not be limited to, recommenda-  
 44 tions to achieve economies and efficiencies in the state transporta-  
 45 tion operating assistance program.  
 46 Contractual services ... 75,000 ..... (re. \$28,000)

47 Special Revenue Funds - Other  
 48 Mass Transportation Operating Assistance Fund  
 49 Public Transportation Systems Operating Assistance Account - 21401

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.

16	Supplies and materials (57000) ...	23,000	.....	(re. \$14,000)
17	Travel (54000) ...	306,000	.....	(re. \$130,000)
18	Contractual services (51000) ...	102,000	.....	(re. \$102,000)
19	Equipment (56000) ...	73,000	.....	(re. \$73,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses related to the administration of the mass  
22 transportation operating assistance program including bus  
23 inspections primarily outside of the metropolitan commuter transpor-  
24 tation district. Provided, however, notwithstanding any other  
25 provision of law, \$100,000 of this appropriation shall be made  
26 available for contractual services for the purpose of auditing and  
27 examining the accounts, books, records, documents, and papers of  
28 transportation operators receiving mass transportation operating  
29 assistance payments serving primarily outside of the metropolitan  
30 commuter transportation district when the commissioner of transpor-  
31 tation deems such audits necessary.

32 Such contracts may also include, but not be limited to, recommenda-  
33 tions to achieve economies and efficiencies in the state transporta-  
34 tion operating assistance program.

35	Supplies and materials (57000) ...	23,000	.....	(re. \$18,000)
36	Contractual services (51000) ...	102,000	.....	(re. \$24,000)
37	Equipment (56000) ...	73,000	.....	(re. \$73,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the administration of the mass  
40 transportation operating assistance program including bus  
41 inspections primarily outside of the metropolitan commuter transpor-  
42 tation district. Provided, however, notwithstanding any other  
43 provision of law, \$100,000 of this appropriation shall be made  
44 available for contractual services for the purpose of auditing and  
45 examining the accounts, books, records, documents, and papers of  
46 transportation operators receiving mass transportation operating  
47 assistance payments serving primarily outside of the metropolitan  
48 commuter transportation district when the commissioner of transpor-  
49 tation deems such audits necessary.



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program.  
 4 Contractual services ... 102,000 ..... (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses related to the administration of the mass  
 7 transportation operating assistance program including bus  
 8 inspections primarily outside of the metropolitan commuter transpor-  
 9 tation district. Provided, however, notwithstanding any other  
 10 provision of law, \$100,000 of this appropriation shall be made  
 11 available for contractual services for the purpose of auditing and  
 12 examining the accounts, books, records, documents, and papers of  
 13 transportation operators receiving mass transportation operating  
 14 assistance payments serving primarily outside of the metropolitan  
 15 commuter transportation district when the commissioner of transpor-  
 16 tation deems such audits necessary.

17 Such contracts may also include, but not be limited to, recommenda-  
 18 tions to achieve economies and efficiencies in the state transporta-  
 19 tion operating assistance program.  
 20 Contractual services ... 100,000 ..... (re. \$98,000)

21 By chapter 50, section 1, of the laws of 2012:  
 22 For services and expenses related to the administration of the mass  
 23 transportation operating assistance program including bus  
 24 inspections primarily outside of the metropolitan commuter transpor-  
 25 tation district. Provided, however, notwithstanding any other  
 26 provision of law, \$100,000 of this appropriation shall be made  
 27 available for contractual services for the purpose of auditing and  
 28 examining the accounts, books, records, documents, and papers of  
 29 transportation operators receiving mass transportation operating  
 30 assistance payments serving primarily outside of the metropolitan  
 31 commuter transportation district when the commissioner of transpor-  
 32 tation deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-  
 34 tions to achieve economies and efficiencies in the state transporta-  
 35 tion operating assistance program.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Call Center Interchange and Transfer Authority as  
 39 defined in the 2012-13 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.

43 Contractual services ... 256,000 ..... (re. \$100,000)

44 By chapter 50, section 1, of the laws of 2011:  
 45 For services and expenses related to the administration of the mass  
 46 transportation operating assistance program including bus  
 47 inspections primarily outside of the metropolitan commuter transpor-  
 48 tation district. Provided, however, notwithstanding any other  
 49 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily outside of the metropolitan  
 5 commuter transportation district when the commissioner of transpor-  
 6 tation deems such audits necessary.  
 7 Such contracts may also include, but not be limited to, recommenda-  
 8 tions to achieve economies and efficiencies in the state transporta-  
 9 tion operating assistance program.  
 10 ontractual services ... 272,000 ..... (re. \$100,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Transportation Aviation Account - 22165

14 By chapter 50, section 1, of the laws of 2016:  
 15 For payment of expenses related to operation of Stewart and Republic  
 16 airports.  
 17 Personal service--regular (50100) ... 129,000 ..... (re. \$129,000)  
 18 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 19 Contractual services (51000) ... 3,897,000 ..... (re. \$3,897,000)  
 20 Fringe benefits (60000) ... 73,000 ..... (re. \$73,000)  
 21 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For payment of expenses related to operation of Stewart and Republic  
 24 airports.  
 25 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 26 Contractual services (51000) ... 3,897,000 ..... (re. \$675,000)

27 By chapter 50, section 1, of the laws of 2014:  
 28 For payment of expenses related to operation of Stewart and Republic  
 29 airports.  
 30 Contractual services ... 3,904,000 ..... (re. \$109,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For payment of expenses related to operation of Stewart and Republic  
 33 airports.  
 34 Travel ... 9,000 ..... (re. \$9,000)  
 35 Contractual services ... 3,910,000 ..... (re. \$362,000)

36 By chapter 50, section 1, of the laws of 2011:  
 37 For payment of expenses related to operation of Stewart and Republic  
 38 airports.  
 39 Travel ... 13,000 ..... (re. \$3,000)  
 40 Contractual services ... 3,915,000 ..... (re. \$104,000)

41 By chapter 55, section 1, of the laws of 2010:  
 42 For payment of expenses related to operation of Stewart and Republic  
 43 airports.  
 44 Travel ... 8,000 ..... (re. \$7,000)  
 45 Contractual services ... 3,915,000 ..... (re. \$98,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2009:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports.  
 4 Travel ... 8,000 ..... (re. \$4,000)  
 5 Contractual services ... 3,915,000 ..... (re. \$109,000)

6 By chapter 55, section 1, of the laws of 2005:  
 7 For payment of expenses related to operation of Stewart and Republic  
 8 airports ... 3,211,000 ..... (re. \$420,000)

9 OPERATIONS PROGRAM

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Highway Construction and Maintenance Safety Education Account - 22089

13 By chapter 50, section 1, of the laws of 2016:  
 14 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
 15 Contractual services (51000) ... 68,000 ..... (re. \$14,000)  
 16 Equipment (56000) ... 69,000 ..... (re. \$69,000)

17 By chapter 50, section 1, of the laws of 2015:  
 18 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
 19 Contractual services (51000) ... 68,000 ..... (re. \$19,000)  
 20 Equipment (56000) ... 69,000 ..... (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2014:  
 22 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 23 Contractual services ... 68,000 ..... (re. \$68,000)  
 24 Equipment ... 69,000 ..... (re. \$69,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 27 Contractual services ... 68,000 ..... (re. \$68,000)  
 28 Equipment ... 69,000 ..... (re. \$69,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 38 Contractual services ... 68,000 ..... (re. \$68,000)  
 39 Equipment ... 69,000 ..... (re. \$69,000)

40 By chapter 50, section 1, of the laws of 2011:  
 41 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 42 Contractual services ... 68,000 ..... (re. \$68,000)  
 43 Equipment ... 69,000 ..... (re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,292,000	500,000
4 Special Revenue Funds - Federal ....	2,025,000	3,353,000
5	-----	-----
6 All Funds .....	8,317,000	3,853,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of any  
28 other department, agency or public author-  
29 ity or by transfer or suballocation to any  
30 department, agency or public authority  
31 with the approval of the director of the  
32 budget.

33 Personal service--regular (50100) .....	367,000
34 Supplies and materials (57000) .....	10,000
35 Travel (54000) .....	14,000
36 Contractual services (51000) .....	70,000
37 Equipment (56000) .....	19,000
38	-----

39 VETERANS' COUNSELING SERVICES PROGRAM ..... 5,821,000  
40 -----

41 General Fund  
42 State Purposes Account - 10050

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts appro-  
 13 priated herein may be increased or  
 14 decreased by interchange or transfer with-  
 15 out limit, with any appropriation of any  
 16 other department, agency or public author-  
 17 ity or by transfer or suballocation to any  
 18 department, agency or public authority  
 19 with the approval of the director of the  
 20 budget.

21	Personal service--regular (50100) .....	5,481,000
22	Holiday/overtime compensation (50300) .....	23,000
23	Supplies and materials (57000) .....	63,000
24	Travel (54000) .....	104,000
25	Contractual services (51000) .....	51,000
26	Equipment (56000) .....	90,000
27		-----

28 VETERANS' EDUCATION PROGRAM ..... 2,025,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grant Account - 25386

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of any  
 38 other department, agency or public author-  
 39 ity or by transfer or suballocation to any  
 40 department, agency or public authority  
 41 with the approval of the director of the  
 42 budget.

43	Personal service (50000) .....	1,199,000
44	Nonpersonal service (57050) .....	208,000
45	Fringe benefits (60090) .....	549,000
46	Indirect costs (58850) .....	69,000
47		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2016:

15 Personal service (50000) ... 1,161,000 ..... (re. \$1,161,000)  
16 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
17 Fringe benefits (60090) ... 528,000 ..... (re. \$528,000)  
18 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Personal service (50000) ... 1,161,000 ..... (re. \$814,000)  
21 Nonpersonal service (57050) ... 208,000 ..... (re. \$138,000)  
22 Fringe benefits (60090) ... 528,000 ..... (re. \$370,000)  
23 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	6,477,000	6,069,000
4	Special Revenue Funds - Other .....	6,496,000	158,000
5		-----	-----
6	All Funds .....	12,973,000	6,227,000
7		=====	=====

## 8 SCHEDULE

9	ADMINISTRATION PROGRAM .....	11,130,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	Personal service (50000) .....	2,000,000
15	Nonpersonal service (57050) .....	768,000
16	Fringe benefits (60090) .....	1,100,000
17		-----
18	Program account subtotal .....	3,868,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Crime Victims - Compensation Account - 25370	
23	Personal service (50000) .....	333,000
24	Nonpersonal service (57050) .....	274,000
25		-----
26	Program account subtotal .....	607,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Crime Victims Legal Assistance Account - 25370	
31	Nonpersonal service (57050) .....	502,000
32		-----
33	Program account subtotal .....	502,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	CVB-Conference Fees Account - 22050	
38	Supplies and materials (57000) .....	15,000
39	Travel (54000) .....	10,000



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 80,000  
 2 .....  
 3 Program account subtotal ..... 105,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Criminal Justice Improvement Account - 21945

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of any  
 23 other department, agency or public author-  
 24 ity or by transfer or suballocation to any  
 25 department, agency or public authority  
 26 with the approval of the director of the  
 27 budget.

28 Personal service--regular (50100) ..... 2,978,000  
 29 Supplies and materials (57000) ..... 33,000  
 30 Travel (54000) ..... 24,000  
 31 Contractual services (51000) ..... 348,000  
 32 Equipment (56000) ..... 5,000  
 33 Fringe benefits (60000) ..... 1,698,000  
 34 Indirect cost (58800) ..... 94,000  
 35 .....  
 36 Program account subtotal ..... 5,180,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 OVS Restitution Account - 22134

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2017-18 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 498,000  
5 Supplies and materials (57000) ..... 98,000  
6 Travel (54000) ..... 72,000  
7 Contractual services (51000) ..... 102,000  
8 Equipment (56000) ..... 98,000  
9 .....

10 Program account subtotal ..... 868,000  
11 .....

12 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,843,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Crime Victims Assistance Account - 25370

17 For victim and witness assistance in accord-  
18 ance with the federal crime control act of  
19 1984, distributed pursuant to a plan  
20 prepared by the director of the office of  
21 victim services and approved by the direc-  
22 tor of the budget, or distributed through  
23 a competitive process. A portion of these  
24 funds may be transferred, suballocated, or  
25 otherwise made available to other state  
26 agencies.

27 Personal service (50000) ..... 830,000  
28 Nonpersonal service (57050) ..... 210,000  
29 Fringe benefits (60090) ..... 460,000  
30 .....

31 Program account subtotal ..... 1,500,000  
32 .....

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Criminal Justice Improvement Account - 21945

36 For services and expenses of programs  
37 providing services to crime victims and  
38 witnesses, distributed pursuant to a plan  
39 prepared by the director of the office of  
40 victim services and approved by the direc-  
41 tor of the budget, or distributed through  
42 a competitive process. A portion of these  
43 funds may be transferred, suballocated, or  
44 otherwise made available to other state  
45 agencies.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11	Personal service--regular (50100) .....	208,000
12	Supplies and materials (57000) .....	10,000
13	Travel (54000) .....	10,000
14	Contractual services (51000) .....	45,000
15	Fringe benefits (60000) .....	70,000
16		-----
17	Program account subtotal .....	343,000
18		-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 1,800,000 ..... (re. \$1,800,000)

7 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)

8 Special Revenue Funds - Federal

9 Federal Miscellaneous Operating Grants Fund

10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2016:

12 Personal service (50000) ... 333,000 ..... (re. \$333,000)

13 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Crime Victims Legal Assistance Account - 25370

17 By chapter 50, section 1, of the laws of 2016:

18 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Personal service (50000) ... 10,000 ..... (re. \$10,000)

21 Nonpersonal service (57050) ... 492,000 ..... (re. \$362,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Victim Assistance Training Account - 25370

25 By chapter 50, section 1, of the laws of 2016:

26 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

27 VICTIM AND WITNESS ASSISTANCE PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Crime Victims Assistance Account - 25370

31 By chapter 50, section 1, of the laws of 2016:

32 For victim and witness assistance in accordance with the federal crime

33 control act of 1984, distributed through a competitive process. A

34 portion of these funds may be transferred, suballocated, or other-

35 wise made available to other state agencies.

36 Personal service (50000) ... 625,000 ..... (re. \$289,000)

37 Nonpersonal service (57050) ... 230,000 ..... (re. \$141,000)

38 Fringe benefits (60090) ... 314,000 ..... (re. \$190,000)

39 Special Revenue Funds - Other



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Criminal Justice Improvement Account - 21945

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses of programs providing services to crime  
5 victims and witnesses, distributed through a competitive process. A  
6 portion of these funds may be transferred, suballocated, or other-  
7 wise made available to other state agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2016-17 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	154,000	.....	(re. \$70,000)
15	Supplies and materials (57000) ...	10,000	.....	(re. \$10,000)
16	Travel (54000) ...	10,000	.....	(re. \$9,000)
17	Contractual services (51000) ...	39,000	.....	(re. \$19,000)
18	Fringe benefits (60000) ...	80,000	.....	(re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4 Special Revenue Funds - Federal ....	100,000	0
5	-----	-----
6 All Funds .....	1,262,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,262,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses associated with  
14 the office of the welfare inspector gener-  
15 al.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2017-18 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Notwithstanding any law to the contrary, the  
28 money hereby appropriated may be increased  
29 or decreased by transfer with any other  
30 appropriation within any other agency.

31 Personal service--regular (50100) .....	750,000
32 Supplies and materials (57000) .....	25,000
33 Travel (54000) .....	28,000
34 Contractual services (51000) .....	320,000
35 Equipment (56000) .....	39,000
36	-----
37 Program account subtotal .....	1,162,000
38	-----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Welfare Inspector General Federal Seized Assets Account

42 Notwithstanding any law to the contrary, the  
43 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3	Nonpersonal service (57050) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	195,430,000	0
4	-----	-----
5 All Funds .....	195,430,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	195,430,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Administrative  
 17 Hearing Interchange and Transfer Authority  
 18 as defined in the 2017-18 state fiscal  
 19 year state operations appropriation for  
 20 the budget division program of the divi-  
 21 sion of the budget, are deemed fully  
 22 incorporated herein and a part of this  
 23 appropriation as if fully stated.

24 A portion of these funds may be suballocated  
 25 to the department of law.

26 Up to \$4,000,000 of these funds may be used  
 27 for personal service and nonpersonal  
 28 service associated with the investigation  
 29 and prosecution of workers' compensation  
 30 fraud by the workers' compensation board  
 31 inspector general.

32 Personal service--regular (50100) .....	80,537,000
33 Temporary service (50200) .....	173,000
34 Holiday/overtime compensation (50300) .....	402,000
35 Supplies and materials (57000) .....	4,101,000
36 Travel (54000) .....	1,010,000
37 Contractual services (51000) .....	50,387,000
38 Equipment (56000) .....	2,914,000
39 Fringe benefits (60000) .....	53,318,000
40 Indirect costs (58800) .....	2,229,000
41	-----
42 Total amount available .....	195,071,000
43	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For suballocation to the department of  
 2 health for expenses incurred in the devel-  
 3 opment of inpatient hospital rates for  
 4 workers' compensation benefit payments.

5	Personal service--regular (50100) .....	187,000
6	Supplies and materials (57000) .....	1,000
7	Travel (54000) .....	5,000
8	Equipment (56000) .....	5,000
9	Fringe benefits (60000) .....	84,000
10	Indirect costs (58800) .....	77,000
11		-----
12	Total amount available .....	359,000
13		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counter-  
6 terrorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs ... 3,000,000 ..... (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2017-18

1 For services and expenses of evidence-based risk manage-  
 2 ment, data system analytics, and initiatives to improve  
 3 fiscal operations and program evaluation. All or a  
 4 portion of the funds appropriated herein may be suballo-  
 5 cated or transferred to any state department or agency .... 25,000,000  
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	781,000	0
5	-----	-----
6 All Funds .....	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	892,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer with-  
 20 out limit, with any appropriation of any  
 21 other department, agency or public author-  
 22 ity or by transfer or suballocation to any  
 23 department, agency or public authority  
 24 with the approval of the director of the  
 25 budget.

26 Contractual services (51000) .....	111,000
27	-----
28 Program account subtotal .....	111,000
29	-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Deferred Compensation Administration Account - 22151

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of any  
 38 other department, agency or public author-  
 39 ity or by transfer or suballocation to any  
 40 department, agency or public authority

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 with the approval of the director of the  
2 budget.

3	Personal service--regular (50100)	.....	353,000
4	Temporary service (50200)	.....	28,000
5	Supplies and materials (57000)	.....	22,000
6	Travel (54000)	.....	22,000
7	Contractual services (51000)	.....	109,000
8	Equipment (56000)	.....	34,000
9	Fringe benefits (60000)	.....	201,000
10	Indirect costs (58800)	.....	12,000
11		-----	
12	Program account subtotal	.....	781,000
13		-----	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,728,862,000	0
4 Fiduciary Funds .....	300,500,000	0
5	-----	-----
6 All Funds .....	4,029,362,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES .....	4,029,362,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.

20 For the state's contribution to the health  
 21 insurance fund, provided however that  
 22 notwithstanding any other provision of law  
 23 to the contrary, in regard to state  
 24 reimbursement for medicare premium charg-  
 25 es: i) effective May 1, 2017 and continu-  
 26 ing through March 31, 2018, for an active  
 27 or retired employee or his or her depen-  
 28 dents who enrolled in medicare on or  
 29 before December 31, 2015, an amount not to  
 30 exceed \$104.90 per month for the standard  
 31 medicare premium charge for such supple-  
 32 mentary medical insurance benefits for  
 33 such active or retired employee and his or  
 34 her dependents, if any, shall be paid  
 35 monthly or at other intervals to such  
 36 active or retired employee from the health  
 37 insurance fund; ii) effective May 1, 2017  
 38 and continuing through March 31, 2018, for  
 39 an active or retired employee or his or  
 40 her dependents who enrolled in medicare on  
 41 or after January 1, 2016, the lesser of  
 42 \$121.80 per month or the currently appli-  
 43 cable standard medicare premium charge for  
 44 such supplementary medical insurance bene-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 fits for such active or retired employee  
2 and his or her dependents, if any, shall  
3 be paid monthly or at other intervals to  
4 such active or retired employee from the  
5 health insurance fund; iii) effective  
6 January 1, 2017 and continuing through  
7 March 31, 2018, there shall be no payment  
8 whatsoever for the income related monthly  
9 adjustment amount for amounts (premiums)  
10 incurred on or after January 1, 2017  
11 through March 31, 2018 to any active or  
12 retired employee and his or her depen-  
13 dents, if any.

14 Notwithstanding any other provision of law  
15 to the contrary, with the exception of:  
16 (i) members of the New York state and  
17 local police and fire retirement system,  
18 (ii) members in the uniformed personnel in  
19 institutions under the jurisdiction of the  
20 state department of corrections and commu-  
21 nity supervision, (iii) members who are  
22 security hospital treatment assistants as  
23 defined in section 89 of the retirement  
24 and social security law, and (iv) any  
25 state employee determined to have retired  
26 with an ordinary, accidental, or perform-  
27 ance of duty disability retirement bene-  
28 fit, continuing through March 31, 2018,  
29 the state's contribution for the cost of  
30 premium or subscription charges for the  
31 coverage of retired state employees who  
32 are enrolled in the statewide and the  
33 supplementary health benefit plans estab-  
34 lished pursuant to article 11 of the civil  
35 service law and who retired on or after  
36 October 1, 2017 and through March 31, 2018  
37 shall be as set forth in this appropri-  
38 ation, as follows:

39 (a) For state employees who retire from a  
40 position at or equated to grade 10 or  
41 higher with at least 10 but less than 20  
42 years of service, the state shall pay 50  
43 percent of the cost of premium or  
44 subscription charges for the individual  
45 coverage of such retired state employees.  
46 Such contributions shall increase by 2  
47 percent of the cost of premium or  
48 subscription charges for each year of  
49 service in excess of 10 years, to a maxi-  
50 mum of 68 percent of the cost of individ-



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 ual premium or subscription charges. The  
2 state shall pay 35 percent of the cost of  
3 premium or subscription charges for the  
4 coverage of dependents of such retired  
5 state employees; such contribution shall  
6 increase by 2 percent of the cost of  
7 premium or subscription charges for each  
8 year of service in excess of 10 years, to  
9 a maximum of 53 percent of the cost of  
10 premium or subscription charges for such  
11 dependents;

12 (b) For state employees who retire from a  
13 position at or equated to grade 10 or  
14 higher with 20 or more years of service,  
15 the state shall pay 74 percent of the cost  
16 of premium or subscription charges for the  
17 individual coverage of such retired state  
18 employees. Such contributions shall  
19 increase by 1 percent of the cost of  
20 premium or subscription charges for each  
21 year of service in excess of 20 years, to  
22 a maximum of 84 percent of the cost of  
23 individual premium or subscription charg-  
24 es. The state shall pay 59 percent of the  
25 cost of premium or subscription charges  
26 for the coverage of dependents of such  
27 retired state employees; such contribution  
28 shall increase by 1 percent of the cost of  
29 premium or subscription charges for each  
30 year of service in excess of 20 years, to  
31 a maximum of 69 percent of the cost of  
32 premium or subscription charges for such  
33 dependents;

34 (c) For state employees who retire from a  
35 position at or equated to grade 9 or lower  
36 with at least 10 but less than 20 years of  
37 service, the state shall pay 54 percent of  
38 the cost of premium or subscription charg-  
39 es for the individual coverage of such  
40 retired state employees. Such contrib-  
41 utions shall increase by 2 percent of the  
42 cost of premium or subscription charges  
43 for each year of service in excess of 10  
44 years, to a maximum of 72 percent of the  
45 cost of premium or subscription charges.  
46 The state shall pay 39 percent of the cost  
47 of premium or subscription charges for the  
48 coverage of dependents of such retired  
49 state employees; such contribution shall  
50 increase by 2 percent of the cost of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 premium or subscription charges for each  
2 year of service in excess of 10 years, to  
3 a maximum of 57 percent of the cost of  
4 premium or subscription charges for such  
5 dependents;

6 (d) For state employees who retire from a  
7 position at or equated to grade 9 or lower  
8 with 20 or more years of service, the  
9 state shall pay 78 percent of the cost of  
10 premium subscription charges for the indi-  
11 vidual coverage of such retired state  
12 employees. Such contributions shall  
13 increase by 1 percent of the cost of  
14 premium or subscription charges for each  
15 year of service in excess of 20 years, to  
16 a maximum of 88 percent of the cost of  
17 premium or subscription charges. The state  
18 shall pay 63 percent of the cost of premi-  
19 um or subscription charges for the cover-  
20 age of dependents of such retired state  
21 employees; such contribution shall  
22 increase by 1 percent of the cost of  
23 premium or subscription charges for each  
24 year of service in excess of 20 years, to  
25 a maximum of 73 percent of the cost of  
26 premium or subscription charges for such  
27 dependents;

28 (e) With respect to all such retired state  
29 employees, each increment of 1 or 2  
30 percent of the cost of premium or  
31 subscription charges for each year of  
32 service shall be applicable for whole  
33 years of service to the state and shall  
34 not be applied on a pro-rata basis for  
35 partial years of service; and

36 (f) For the purposes of determining the  
37 premium or subscription charges to be paid  
38 by the state on behalf of retired state  
39 employees enrolled in the New York state  
40 health insurance program who retire on or  
41 after October 1, 2017 and through March  
42 31, 2018, the state shall consider all  
43 years of service that a retired state  
44 employee has accrued in a public retire-  
45 ment system of the state or an optional  
46 retirement program established pursuant to  
47 articles 3, 8-b, or 125-a of the education  
48 law; notwithstanding, however, this  
49 provision may not be used to grant eligi-  
50 bility for retiree state health insurance



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 coverage to a retiree who is not otherwise  
2 eligible to enroll in the New York state  
3 health insurance program as a retiree.  
4 The state's share of the health insurance  
5 program dividends shall be available to  
6 pay for the premiums in 2017-18.  
7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of any  
12 other department, agency or public author-  
13 ity or by transfer or suballocation to any  
14 department, agency or public authority  
15 with the approval of the director of the  
16 budget ..... 3,806,393,000  
17 For the state's contribution to the dental  
18 insurance plan ..... 65,021,000  
19 For the state's contribution to the vision  
20 care plan ..... 9,695,000  
21 For expenses incurred during the period July  
22 1, 2017 to June 30, 2018 specific to the  
23 health insurance program provided for  
24 graduate student employees ..... 25,000  
25 For the state's contribution to the employ-  
26 ees' retirement system pension accumu-  
27 lation fund, the police and fire retire-  
28 ment system pension accumulation fund, and  
29 the New York state public employees group  
30 life insurance plan.  
31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget ..... 2,028,400,000  
41 For payment during the period July 1, 2017  
42 to June 30, 2018 of the state's share to  
43 the teachers insurance and annuity associ-  
44 ation and the college retirement equities  
45 fund for state university faculty in  
46 accordance with chapter 337 of the laws of  
47 1964.  
48 Notwithstanding any other provision of law  
49 to the contrary, any of the amounts appro-  
50 priated herein may be increased or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-  
 2 out limit, with any appropriation of any  
 3 other department, agency or public author-  
 4 ity or by transfer or suballocation to any  
 5 department, agency or public authority  
 6 with the approval of the director of the  
 7 budget ..... 207,308,000  
 8 For payment of liabilities incurred during  
 9 the period July 1, 2017 through June 30,  
 10 2018 on behalf of the state university of  
 11 New York to the teachers' retirement  
 12 system for eligible state university  
 13 faculty ..... 15,642,000  
 14 For the state's pension obligations associ-  
 15 ated with state employees who are members  
 16 of the teachers' retirement system ..... 2,292,000  
 17 For the state's pension obligations associ-  
 18 ated with state employees who are members  
 19 of the state education department's  
 20 optional retirement program ..... 393,000  
 21 For the state's share of contributions to  
 22 the voluntary defined contribution plan  
 23 made on behalf of eligible employees  
 24 pursuant to chapter 18 of the laws of 2012  
 25 who elect to participate in such plan and  
 26 who are not otherwise eligible to partic-  
 27 ipate in the SUNY optional retirement  
 28 program ..... 2,457,000  
 29 For suballocation to the state university of  
 30 New York, pursuant to a plan approved by  
 31 the director of the budget, for services  
 32 and expenses of administering the volun-  
 33 tary defined contribution plan, estab-  
 34 lished pursuant to chapter 18 of the laws  
 35 of 2012 ..... 500,000  
 36 For the state's contribution for supple-  
 37 mental pension payments in accordance with  
 38 the provisions of article 4 and article 6  
 39 of the retirement and social security law  
 40 and retirement benefits paid under  
 41 sections 214 and 215 of the military law ..... 255,000  
 42 For payment of liabilities incurred during  
 43 the period July 1, 2017 to June 30, 2018  
 44 specific to federal retirement costs of  
 45 Cornell cooperative extension professional  
 46 employees who are now participating in the  
 47 federal retirement system ..... 200,000  
 48 For the state's contribution to the social  
 49 security contribution fund.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget ..... 884,106,000

11 For payments to the state insurance fund for  
12 workers' compensation benefits and other  
13 related workers' compensation costs prior  
14 to or after they become incurred including  
15 but not limited to the benefits defined in  
16 chapters 302 and 303 of the laws of 1985,  
17 provided such payments and costs are  
18 reduced by a transfer by the workers'  
19 compensation board to the state insurance  
20 fund, pursuant to section 151 of the work-  
21 ers' compensation law, of \$100,000,000 in  
22 assessment amounts held by the board  
23 pursuant to paragraph (b) of subdivision 6  
24 of section 151 of the workers' compen-  
25 sation law, as soon as practicable on or  
26 after April 1, 2017, for partial payment  
27 and partial satisfaction of the state's  
28 obligations to the state insurance fund  
29 under section 88-c of the workers' compen-  
30 sation law for 2017.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget ..... 478,965,000

41 For payments associated with the accident  
42 reporting system ..... 600,000

43 For the state's contribution to employee  
44 benefit fund programs.

45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts appro-  
47 priated herein may be increased or  
48 decreased by interchange or transfer with-  
49 out limit, with any appropriation of any  
50 other department, agency or public author-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1     ity or by transfer or suballocation to any  
 2     department, agency or public authority  
 3     with the approval of the director of the  
 4     budget ..... 95,434,000  
 5     For payments for tuition reimbursement  
 6     pursuant to collective bargaining agree-  
 7     ments ..... 50,000  
 8     For reimbursement to the unemployment insur-  
 9     ance fund for payments made to claimants  
 10    formerly employed by the state of New York .. 16,696,000  
 11    Reimbursement of liabilities heretofore  
 12    accrued or hereafter to accrue during the  
 13    period July 1, 2017 to June 30, 2018 to  
 14    Cornell university and Alfred university  
 15    for unemployment for employees of the  
 16    statutory colleges ..... 500,000  
 17    To the survivors' benefit fund for payments  
 18    to the survivors of state employees and  
 19    retired state employees ..... 13,000,000  
 20    For expenses incurred during the period July  
 21    1, 2017 to June 30, 2018 specific to the  
 22    group disability insurance program for  
 23    employees in the professional service in  
 24    order to provide disability benefits for  
 25    such employees ..... 7,474,000  
 26    For payments for the income protection plans  
 27    of current and prior years ..... 4,444,000  
 28    For payments for accidental death benefits  
 29    pursuant to collective bargaining agree-  
 30    ments ..... 150,000  
 31    For taxes on public lands and payments  
 32    pursuant to sections 532 through 546 of  
 33    the real property tax law. The moneys  
 34    hereby appropriated are available for  
 35    payment of any liabilities or obligations  
 36    incurred prior to April 1, 2017 in addi-  
 37    tion to current liabilities ..... 242,005,000  
 38    For the payment of the metropolitan commuter  
 39    transportation mobility tax pursuant to  
 40    article 23 of the tax law as added by  
 41    chapter 25 of the laws of 2009 on behalf  
 42    of the state employees employed in the  
 43    metropolitan commuter transportation  
 44    district ..... 17,140,000  
 45    For payment of liabilities incurred during  
 46    the period July 1, 2017 to June 30, 2018  
 47    specific to the metropolitan commuter  
 48    transportation mobility tax pursuant to  
 49    article 23 of the tax law as added by  
 50    chapter 25 of the laws of 2009 on behalf

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 of the state university teaching hospital  
 2 employees at Stony Brook and downstate  
 3 medical employed in the commuter transpor-  
 4 tation district ..... 2,404,000  
 5 For payments in accordance with section 19-a  
 6 of the public lands law ..... 15,466,000  
 7 For payments in accordance with section 19-b  
 8 of the public lands law ..... 500,000  
 9 For assessments for local improvements. The  
 10 moneys hereby appropriated are available  
 11 for payment of any liabilities or obli-  
 12 gations incurred prior to April 1, 2017 in  
 13 addition to current liabilities ..... 4,000,000  
 14 For payments in accordance with section 3 of  
 15 chapter 774 of the laws of 1989 ..... 300,000  
 16 For judgments against the state pursuant to  
 17 section 20 of the court of claims act and  
 18 for judgments pursuant to actions brought  
 19 in the court of claims against public  
 20 benefit corporations indemnified by the  
 21 state, exclusive of the payment of any  
 22 judgments arising out of actions or  
 23 proceedings brought to obtain payment for  
 24 wages, salaries or other employee bene-  
 25 fits; provided however, notwithstanding  
 26 any other provision of law to the contra-  
 27 ry, the rate of interest to be paid by the  
 28 state upon any judgment or accrued claims  
 29 against the state incurred as liabilities  
 30 through March 31, 2018 and paid out of  
 31 this appropriation shall be calculated at  
 32 a rate equal to the weekly average one  
 33 year constant maturity treasury yield, as  
 34 published by the board of governors of the  
 35 federal reserve system, for the calendar  
 36 week preceding the date of the entry of  
 37 the judgment awarding damages. The moneys  
 38 hereby appropriated are available for  
 39 payment of any liabilities or obligations  
 40 incurred prior to April 1, 2017 in addi-  
 41 tion to current liabilities ..... 142,340,000  
 42 For the payment of the defense by private  
 43 counsel and the indemnification or payment  
 44 on behalf of state officers and employees  
 45 in civil judicial proceedings in accord-  
 46 ance with the provisions of section 17 of  
 47 the public officers law; the payment on  
 48 behalf of the state, exclusive of the  
 49 payment for wages, salaries or other  
 50 employee benefits, in civil judicial



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 proceedings where a state officer or  
2 employee entitled to a defense in accord-  
3 ance with section 17 of the public offi-  
4 cers law was dismissed from the civil  
5 judicial proceeding; the payment on behalf  
6 of the state, exclusive of the payment for  
7 wages, salaries or other employment bene-  
8 fits, and in civil judicial proceedings  
9 brought pursuant to Title VI of the Civil  
10 Rights Act of 1964, 42 USC § 2000d et  
11 seq., Title VII of the Civil Rights Act of  
12 1964, 42 USC § 2000e et seq., Title IX of  
13 the Education Amendments of 1972, 20 USC §  
14 1681 et seq., Titles II, III, and/or V of  
15 the Americans With Disabilities Act of  
16 1990, 42 USC § 12101 et seq., of the Reha-  
17 bilitation Act of 1973, 29 USC § 791 et  
18 seq., the state human rights law and other  
19 employment related causes of action; and  
20 in criminal proceedings in accordance with  
21 the provisions of section 19 of the public  
22 officers law. The moneys hereby appropri-  
23 ated are available for payment of any  
24 liabilities or obligations incurred prior  
25 to April 1, 2017 in addition to current  
26 liabilities ..... 35,185,000

27 For the payment on behalf of the state in  
28 connection with the resolution of Merton  
29 Simpson et al. v. New York State Depart-  
30 ment of Civil Service et al. and associ-  
31 ated United States District Court Northern  
32 District of New York Order dated April 25,  
33 2011 ..... 10,200,000

34 For payment of claims for damage to personal  
35 or real property or for bodily injuries or  
36 wrongful death caused by officers, employ-  
37 ees, or other authorized persons providing  
38 service to state government while provid-  
39 ing such service, and the state university  
40 construction fund while acting within the  
41 scope of their employment, and while oper-  
42 ating motor vehicles, and for any individ-  
43 uals operating motor vehicles which are  
44 assigned on a permanent basis with unre-  
45 stricted use to state officers and employ-  
46 ees when the person is permanently  
47 assigned the motor vehicle ..... 2,575,000

48 For the state's share of assessments issued  
49 by the Hudson River-Black River regulating  
50 district pursuant to subdivisions 2 and 3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 of section 15-2121 of the environmental  
2 conservation law..... 1,250,000  
3 For services and expenses associated with  
4 legal and other fees related to Indian  
5 land claims litigation involving the state  
6 of New York, local governments and private  
7 land owners who are named as defendants in  
8 these lawsuits, including liabilities  
9 incurred prior to April 1, 2017 ..... 700,000  
10 For transfer to the property casualty insur-  
11 ance security fund in accordance with the  
12 terms of the settlement between the state  
13 and the plaintiffs in accordance with the  
14 Court of Appeals' opinion in Alliance of  
15 American Insurers v. Chu, 77 NY2d 573  
16 (1991) ..... 320,000  
17 For the reissuance of checks which were not  
18 presented for payment within the time  
19 limits contained in section 102 of the  
20 state finance law or for which payment has  
21 been authorized by specific legislation ..... 24,000  
22 -----  
23 Program account subtotal ..... 8,114,409,000  
24 -----

25 Less an amount paid into the fringe benefit  
26 escrow account from non-General Fund state  
27 agencies to support fringe benefit spend-  
28 ing from appropriations contained in this  
29 schedule, including, but not limited to,  
30 the state's contribution to: i) the health  
31 insurance fund; ii) dental insurance plan;  
32 iii) vision care plan, iv) employees'  
33 retirement system pension accumulation  
34 fund, police and fire retirement system  
35 pension accumulation fund, and public  
36 employees group life insurance plan; v)  
37 social security contribution fund; vi) the  
38 state insurance fund for workers' compen-  
39 sation benefits and other related workers'  
40 compensation costs; vii) employee benefit  
41 fund programs; viii) unemployment insur-  
42 ance fund; and ix) survivors' benefit  
43 fund. To the extent there is available  
44 funding in the fringe benefit escrow  
45 account to support fringe benefit appro-  
46 priations contained in the schedule, the  
47 amount specified in this appropriation  
48 shall be allocated between appropriations  
49 in the schedule on or before March 31,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 2018 at the discretion of the division of  
2 the budget ..... (2,769,921,000)  
3 Less the amount appropriated to the state  
4 university of New York for suballocation  
5 to the miscellaneous -- all state depart-  
6 ments and agencies, general state charges  
7 program for payment of employee fringe  
8 benefits. The actual suballocation amount  
9 shall be allocated between appropriations  
10 in the schedule on or before March 31,  
11 2018 at the discretion of the division of  
12 the budget ..... (1,615,626,000)  
13 -----  
14 Program account subtotal ..... 3,728,862,000  
15 -----

16 Fiduciary Funds  
17 Employees Dental Insurance Fund  
18 Dental Insurance Interest Account - 60402

19 For additional state expenditures in  
20 relation to the New York state dental  
21 insurance fund ..... 500,000  
22 -----  
23 Program account subtotal ..... 500,000  
24 -----

25 Fiduciary Funds  
26 Employees Health Insurance Fund  
27 Reserve for Rate Fluctuations Account - 60202

28 For additional state expenditures in  
29 relation to the New York state health  
30 insurance program ..... 300,000,000  
31 -----  
32 Program account subtotal ..... 300,000,000  
33 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,188,000	0
4	-----	-----
5 All Funds .....	3,188,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM .....	3,188,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

15 Contractual services (51000) .....	3,188,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	166,000	0
4	-----	-----
5 All Funds .....	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	166,000
9	-----

10 General Fund	
11 State Purposes Account - 10050	
12 Personal service--regular (50100) .....	132,000
13 Fringe benefits (60000) .....	34,000
14	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2017-18

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
 4 the New York state government employees health insurance  
 5 plan in the event of termination of the contractual  
 6 agreement between such insurance companies and the New  
 7 York state department of civil service, or in the event  
 8 of termination of the contractual agreement between the  
 9 New York state department of civil service and such  
 10 municipalities or school districts which have elected to  
 11 receive distributions from the health insurance reserve  
 12 receipts fund, and for payments to the health insurance  
 13 reserve receipts fund as required to fulfill contractual  
 14 agreements between the New York state department of  
 15 civil service and those insurance companies participat-  
 16 ing in the New York state governmental employees health  
 17 insurance plan.  
 18 The moneys hereby appropriated shall be available for  
 19 payments to the health insurance reserve receipts fund  
 20 and the above insurance carriers ..... 685,533,000  
 21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2017-18

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	675,000	0
4	-----	-----
5 All Funds .....	675,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 Personal service--regular (50100) .....	325,000
17 Supplies and materials (57000) .....	4,000
18 Travel (54000) .....	5,000
19 Contractual services (51000) .....	200,000
20 Equipment (56000) .....	1,000
21 Fringe benefits (60000) .....	125,000
22 Indirect costs (58800) .....	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,000	0
4	-----	-----
5 All Funds .....	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	185,000
9	-----

10 General Fund

11 State Purposes Account - 10050

12 Personal service--regular (50100) .....	139,000
13 Supplies and materials (57000) .....	16,000
14 Travel (54000) .....	6,000
15 Contractual services (51000) .....	20,000
16 Equipment (56000) .....	4,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,605,000,000	0
3		-----	-----
4	All Funds .....	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available ... 190,000,000

36 To the state insurance fund provided that no  
37 expenditure may be made from this amount  
38 if other assets of such fund not part of  
39 reserves for payments of workers' compen-  
40 sation and medical benefits, and payments  
41 under employer's liability coverage,  
42 including claims by third parties for  
43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
45 expenditure may be made from this amount  
46 if other assets of such fund not part of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2017-18

1	reserves for payments of workers' compen-	
2	sation and medical benefits, and payments	
3	under employer's liability coverage,	
4	including claims by third parties for	
5	contribution or indemnity are available ...	300,000,000
6	To the state insurance fund provided that no	
7	expenditure may be made from this amount	
8	if other assets of such fund not part of	
9	reserves for payments of workers' compen-	
10	sation and medical benefits, and payments	
11	under employer's liability coverage,	
12	including claims by third parties for	
13	contribution or indemnity are available ...	250,000,000
14	To the state insurance fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for payments of workers' compen-	
18	sation and medical benefits, and payments	
19	under employer's liability coverage,	
20	including claims by third parties for	
21	contribution or indemnity are available ...	230,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able .....	50,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able .....	110,000,000
32	To the aggregate trust fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for claims or losses are avail-	
36	able .....	60,000,000
37	To the property/casualty insurance security	
38	fund provided that no expenditure may be	
39	made from this amount if other assets of	
40	such fund not part of reserves for claims	
41	or losses are available .....	90,000,000
42		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,959,000	84,699,000
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	9,209,000	84,699,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS .....	9,209,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies.

19 Contractual services (51000) .....	300,000
20	-----

21 For services and expenses to implement writ-  
 22 ten agreements determining the terms and  
 23 conditions of employment between the state  
 24 and employee organizations representing  
 25 negotiating units established pursuant to  
 26 article 14 of the civil service law. A  
 27 portion of these funds may be suballocated  
 28 to other state agencies:

29 Personal service--regular (50100) .....	5,137,000
30 Contractual services (51000) .....	1,000
31	-----
32 Total amount available .....	5,138,000
33	-----

34 Civil Service Employees Association

35 Discipline .....	350,000
36	-----

37 Management Confidential

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2017-18

1	Family benefits .....	310,000
2	Medical flexible spending program .....	500,000
3	Pre-tax transportation benefit .....	550,000
4	Management training .....	718,000
5	Uniform allowance .....	245,000
6	Tuition reimbursement .....	250,000
7	M/C share of negotiated programs .....	570,000
8		-----
9	Total amount available .....	3,143,000
10		-----
11	Commissioned and Non-Commissioned Officers	
12	(Supervisors) Unit	
13	Health benefits committees .....	7,000
14		-----
15	State Troopers Unit	
16	Health benefits committees .....	15,000
17		-----
18	Bureau of Criminal Investigation Unit	
19	Health benefits committees .....	6,000
20		-----
21	Program account subtotal .....	8,959,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	NYS Flex Spending Accounts - 22047	
26	For services and expenses related to the	
27	administration of the NYS flex spending	
28	accounts.	
29	Contractual services (51000) .....	250,000
30		-----
31	Program account subtotal .....	250,000
32		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 COLLECTIVE BARGAINING AGREEMENTS

## 2 General Fund

## 3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
5 hereby amended and reappropriated to read:

6 For services and expenses to implement written agreements determining  
7 the terms and conditions of employment between the state and employ-  
8 ee organizations representing negotiating units established pursuant  
9 to article 14 of the civil service law. A portion of these funds may  
10 be suballocated to other state agencies:

11	Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
12	<u>Supplies and materials (57000) ... 1,000 .....</u>	(re. \$1,000)
13	<u>Travel (54000) ... 1,000 .....</u>	(re. \$1,000)
14	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
15	<u>Equipment (56000) ... 1,000 .....</u>	(re. \$1,000)

## 16 Civil Service Employees Association

17	Joint committee on health benefits ... 1,039,000 .....	(re. \$841,000)
18	Employee training and development ... 8,360,000 .....	(re. \$7,660,000)
19	Safety and health maintenance committee ... 497,000 ...	(re. \$407,000)
20	Employee security committee ... 410,000 .....	(re. \$410,000)
21	Family benefits committee ... 2,015,000 .....	(re. \$1,735,000)
22	Discipline ... 297,000 .....	(re. \$260,000)
23	Employee assistance program ... 506,000 .....	(re. \$418,000)
24	Statewide performance rating committee ... 32,000 .....	(re. \$32,000)
25	Property damage ... 25,000 .....	(re. \$25,000)
26	Work related clothing (osu) ... 836,000 .....	(re. \$836,000)
27	Tool allowance (osu) ... 58,000 .....	(re. \$28,000)
28	Tool insurance (osu) ... 20,000 .....	(re. \$20,000)
29	Uniform allowance(isu) ... 323,000 .....	(re. \$323,000)
30	Work related clothing (isu) ... 60,000 .....	(re. \$60,000)

## 31 Management Confidential

32	Family benefits ... 310,000 .....	(re. \$310,000)
33	Medical flexible spending program ... 500,000 .....	(re. \$500,000)
34	Pre-tax transportation benefit ... 550,000 .....	(re. \$550,000)
35	Management training ... 1,018,000 .....	(re. \$1,018,000)
36	Uniform allowance ... 245,000 .....	(re. \$245,000)
37	Tuition reimbursement ... 250,000 .....	(re. \$250,000)
38	M/C share of negotiated programs ... 570,000 .....	(re. \$445,000)

## 39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40	Health benefits committees ... 6,000 .....	(re. \$5,000)
----	--	---------------

## 41 State Troopers Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Health benefits committees ... 14,000 ..... (re. \$12,000)

2 Professional Services Negotiating Unit

3 Education and training ... 2,483,000 ..... (re. \$2,468,000)

4 Joint committee on health benefits ... 137,000 ..... (re. \$137,000)

5 By chapter 233, section 19, of the laws of 2016:

6 Professional, Scientific and Technical Services Unit

7 Professional development and quality of working life committee .....  
8 560,000 ..... (re. \$560,000)

9 Health and Safety ... 727,000 ..... (re. \$727,000)

10 PSPT Program ... 5,943,000 ..... (re. \$5,943,000)

11 Joint Funded Programs ... 1,036,000 ..... (re. \$1,036,000)

12 Multi-Funded Programs ... 1,013,000 ..... (re. \$1,013,000)

13 Professional Development for Nurses ... 528,000 ..... (re. \$528,000)

14 Property Damage ... 22,000 ..... (re. \$22,000)

15 Family Benefits ... 1,990,000 ..... (re. \$1,990,000)

16 Employee Assistance Program ... 450,000 ..... (re. \$418,000)

17 Joint Committee on Health Benefits ... 528,000 ..... (re. \$528,000)

18 By chapter 234, section 22, of the laws of 2016:

19 Health Benefits Committee ... 16,000 ..... (re. \$16,000)

20 Contract Administration ... 50,000 ..... (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining  
24 the terms and conditions of employment between the state and employ-  
25 ee organizations representing negotiating units established pursuant  
26 to article 14 of the civil service law. A portion of these funds may  
27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

29 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

30 Travel (54000) ... 1,000 ..... (re. \$1,000)

31 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

32 Equipment (56000) ... 1,000 ..... (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,385,000 .... (re. \$1,071,000)

35 Employee training and development ... 11,147,000 .... (re. \$7,712,000)

36 Safety and health maintenance committee ... 663,000 ... (re. \$563,000)

37 Employee security committee ... 546,000 ..... (re. \$546,000)

38 Family benefits committee ... 2,686,000 ..... (re. \$209,000)

39 Discipline ... 396,000 ..... (re. \$169,000)

40 Employee assistance program ... 647,000 ..... (re. \$513,000)

41 Statewide performance rating committee ... 43,000 ..... (re. \$42,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Property damage ... 33,000 .....	(re. \$8,000)
2	Work related clothing (osu) ... 1,114,000 .....	(re. \$297,000)
3	Tool allowance (osu) ... 77,000 .....	(re. \$14,000)
4	Tool insurance (osu) ... 27,000 .....	(re. \$27,000)
5	Uniform allowance (isu) ... 430,000 .....	(re. \$62,000)
6	Work related clothing (isu) ... 80,000 .....	(re. \$38,000)
7	Management Confidential	
8	Family benefits ... 310,000 .....	(re. \$300,000)
9	Medical flexible spending program ... 500,000 .....	(re. \$500,000)
10	Pre-tax transportation benefit ... 550,000 .....	(re. \$550,000)
11	Management training ... 1,018,000 .....	(re. \$988,000)
12	Uniform allowance ... 245,000 .....	(re. \$86,000)
13	Tuition reimbursement ... 250,000 .....	(re. \$250,000)
14	M/C share of negotiated programs ... 570,000 .....	(re. \$434,000)
15	Professional, Scientific and Technical Services Unit	
16	Professional development and quality of working life committee .....	
17	406,000 .....	(re. \$397,000)
18	Health and safety ... 527,000 .....	(re. \$512,000)
19	PSPT program ... 4,307,000 .....	(re. \$3,562,000)
20	Joint funded programs ... 751,000 .....	(re. \$221,000)
21	Multi-funded programs ... 735,000 .....	(re. \$463,000)
22	Professional development for nurses ... 383,000 .....	(re. \$344,000)
23	Joint committee on health benefits ... 383,000 .....	(re. \$255,000)
24	Family benefits ... 1,443,000 .....	(re. \$1,400,000)
25	Security Services Unit	
26	Labor management committees ... 291,000 .....	(re. \$156,000)
27	Joint committee on health benefits ... 172,000 .....	(re. \$86,000)
28	Employee training and development ... 166,000 .....	(re. \$162,000)
29	Organizational alcoholism program ... 163,000 .....	(re. \$132,000)
30	Labor management training ... 105,000 .....	(re. \$105,000)
31	Legal defense fund ... 157,000 .....	(re. \$157,000)
32	Security Supervisors Unit	
33	Employee training and development ... 22,000 .....	(re. \$22,000)
34	Quality of work life committee ... 16,000 .....	(re. \$12,000)
35	Legal defense fund ... 6,000 .....	(re. \$6,000)
36	Management directed training ... 15,000 .....	(re. \$15,000)
37	Organizational alcoholism program ... 7,000 .....	(re. \$7,000)
38	Joint committee on health benefits ... 7,000 .....	(re. \$7,000)
39	District Council-37 Unit	
40	Joint Committee on health benefits ... 6,000 .....	(re. \$3,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)  
2 Time and attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
3 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)  
4 Training and development contract ... 63,000 ..... (re. \$14,000)

5 Professional Services Negotiating Unit

6 Education and training ... 3,311,000 ..... (re. \$109,000)  
7 Joint committee on health benefits ... 182,000 ..... (re. \$91,000)

8 Graduate Student Employee Union

9 Doctoral program recruitment and retention fund .....  
10 683,000 ..... (re. \$1,000)  
11 Fee mitigation fund ... 590,000 ..... (re. \$10,000)  
12 Downstate location fund ... 358,000 ..... (re. \$1,000)  
13 Statewide professional development committee .....  
14 171,000 ..... (re. \$27,000)

15 By chapter 234, section 20, of the laws of 2015:  
16 Health Benefits Committee ... 26,000 ..... (re. \$20,000)  
17 Contract Administration ... 25,000 ..... (re. \$25,000)

18 By chapter 235, section 19, of the laws of 2015:  
19 Health Benefits Committee ... 11,000 ..... (re. \$9,000)  
20 Contract Administration ... 25,000 ..... (re. \$25,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
22 section 1, of the laws of 2016:  
23 For services and expenses to implement written agreements determining  
24 the terms and conditions of employment between the state and employ-  
25 ee organizations representing negotiating units established pursuant  
26 to article 14 of the civil service law. A portion of these funds may  
27 be suballocated to other state agencies:  
28 Personal service--regular ... 1,000 ..... (re. \$1,000)  
29 Supplies and materials ... 1,000 ..... (re. \$1,000)  
30 Travel ... 1,000 ..... (re. \$1,000)  
31 Contractual services ... 1,000 ..... (re. \$1,000)  
32 Equipment ... 1,000 ..... (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,358,000 ..... (re. \$679,000)  
35 Employee training and development ... 10,928,000 .... (re. \$1,500,000)  
36 Safety and health maintenance committee ... 650,000 ... (re. \$229,000)  
37 Employee security committee ... 535,000 ..... (re. \$205,000)  
38 Discipline ... 389,000 ..... (re. \$86,000)  
39 Employee assistance program ... 661,000 ..... (re. \$235,000)  
40 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
41 Work related clothing (osu) ... 1,092,000 ..... (re. \$239,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Tool allowance (osu) ... 77,000	(re. \$14,000)
2	Tool insurance (osu) ... 26,000	(re. \$26,000)
3	Uniform allowance (isu) ... 430,000	(re. \$57,000)
4	Work related clothing (isu) ... 80,000	(re. \$71,000)
5	Management Confidential	
6	Medical flexible spending program ... 500,000	(re. \$432,000)
7	Pre-tax transportation benefit ... 550,000	(re. \$58,000)
8	Management training ... 1,018,000	(re. \$1,016,000)
9	Uniform allowance ... 245,000	(re. \$83,000)
10	Tuition reimbursement ... 250,000	(re. \$250,000)
11	M/C share of negotiated programs ... 570,000	(re. \$417,000)
12	Professional, Scientific and Technical Services Unit	
13	Professional development and quality of working life committee	
14	541,000	(re. \$321,000)
15	Health and safety ... 702,000	(re. \$702,000)
16	PSPT program ... 1,242,000	(re. \$617,000)
17	Joint funded programs ... 1,000,000	(re. \$811,000)
18	Multi-funded programs ... 979,000	(re. \$979,000)
19	Professional development for nurses ... 510,000	(re. \$459,000)
20	Joint committee on health benefits ... 510,000	(re. \$255,000)
21	Security Services Unit	
22	Labor management committees ... 285,000	(re. \$202,000)
23	Joint committee on health benefits ... 168,000	(re. \$84,000)
24	Employee training and development ... 162,000	(re. \$142,000)
25	Organizational alcoholism program ... 159,000	(re. \$15,000)
26	Labor management training ... 102,000	(re. \$102,000)
27	Security Supervisors Unit	
28	Quality of work life committee ... 15,000	(re. \$14,000)
29	Management directed training ... 14,000	(re. \$14,000)
30	Organizational alcoholism program ... 6,000	(re. \$6,000)
31	Joint committee on health benefits ... 7,000	(re. \$7,000)
32	Agency Police Services	
33	Joint committee on health benefits ... 7,000	(re. \$7,000)
34	Education and training ... 22,000	(re. \$22,000)
35	Education and training - management directed	
36	13,000	(re. \$13,000)
37	Organizational alcohol program ... 5,000	(re. \$5,000)
38	Quality of work life initiatives ... 16,000	(re. \$16,000)
39	Professional Services Negotiating Unit	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Education and training ... 3,245,000 ..... (re. \$350,000)  
 2 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)

3 By chapter 182, section 11, of the laws of 2014, as amended by chapter  
 4 50, section 1, of the laws of 2015:

5 District Council - 37 Unit

6 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)  
 7 Employee development and training ... 242,000 ..... (re. \$242,000)  
 8 Contract Administration ... 3,000 ..... (re. \$3,000)  
 9 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
 10 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
 11 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

12 By chapter 183, section 16, of the laws of 2014:

13 Doctoral Program Recruitment and Retention Enhancement Fund .....  
 14 670,000 ..... (re. \$1,000)  
 15 Comprehensive College Graduate Program Recruitment and Retention Fund  
 16 ... 196,000 ..... (re. \$1,000)  
 17 Fee Mitigation Fund ... 578,000 ..... (re. \$1,000)  
 18 Downstate Location Fund ... 351,000 ..... (re. \$6,000)  
 19 Statewide Professional Development Committee .....  
 20 168,000 ..... (re. \$4,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 22 section 1, of the laws of 2016:

23 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 24 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 25 Travel ... 1,000 ..... (re. \$1,000)  
 26 Contractual services ... 1,000 ..... (re. \$1,000)  
 27 Equipment ... 1,000 ..... (re. \$1,000)

28 Civil Service Employees Association

29 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
 30 Employee training and development ... 10,714,000 .... (re. \$1,400,000)  
 31 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
 32 Employee security committee ... 525,000 ..... (re. \$178,000)  
 33 Discipline ... 381,000 ..... (re. \$98,000)  
 34 Employee assistance program ... 648,000 ..... (re. \$175,000)  
 35 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
 36 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
 37 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
 38 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 39 Uniform allowance (isu) ... 430,000 ..... (re. \$76,000)  
 40 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

41 Management Confidential



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Medical flexible spending program ... 500,000 .....	(re. \$426,000)
2	Pre-tax transportation benefit ... 550,000 .....	(re. \$109,000)
3	Management training ... 1,018,000 .....	(re. \$1,017,000)
4	Uniform allowance ... 245,000 .....	(re. \$62,000)
5	Tuition reimbursement ... 250,000 .....	(re. \$250,000)
6	M/C share of negotiated programs ... 570,000 .....	(re. \$413,000)
7	Professional, Scientific and Technical Services Unit	
8	Professional development and quality of working life committee .....	
9	530,000 .....	(re. \$201,000)
10	Health and safety ... 688,000 .....	(re. \$593,000)
11	Joint funded programs ... 981,000 .....	(re. \$36,000)
12	Multi-funded programs ... 960,000 .....	(re. \$628,000)
13	Professional development for nurses ... 500,000 .....	(re. \$467,000)
14	Employee assistance program ... 426,000 .....	(re. \$175,000)
15	Security Services Unit	
16	Labor management committees ... 279,000 .....	(re. \$228,000)
17	Employee training and development ... 159,000 .....	(re. \$135,000)
18	Labor management training ... 100,000 .....	(re. \$100,000)
19	Security Supervisors Unit	
20	Employee training and development ... 21,000 .....	(re. \$21,000)
21	Quality of work life committee ... 15,000 .....	(re. \$11,000)
22	Management directed training ... 14,000 .....	(re. \$14,000)
23	Organizational alcoholism program ... 6,000 .....	(re. \$6,000)
24	Joint committee on health benefits ... 7,000 .....	(re. \$7,000)
25	Agency Police Services	
26	Joint committee on health benefits ... 7,000 .....	(re. \$7,000)
27	Education and training ... 21,000 .....	(re. \$21,000)
28	Education and training - management directed .....	
29	13,000 .....	(re. \$13,000)
30	Organizational alcohol program ... 5,000 .....	(re. \$5,000)
31	Quality of work life initiatives ... 16,000 .....	(re. \$16,000)
32	By chapter 340, section 17, of the laws of 2013, as amended by chapter	
33	50, section 1, of the laws of 2014:	
34	Joint labor management committee ... \$3,182,000 .....	(re. \$108,000)
35	Joint committee on health benefits ... \$175,000 .....	(re. \$88,000)
36	By chapter 15, section 26, of the laws of 2012:	
37	Joint committee on health benefits ... 13,000 .....	(re. \$10,000)
38	Contract administration ... 30,000 .....	(re. \$23,000)
39	Education and Training ... 43,000 .....	(re. \$26,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Education and Training - Management Directed .....

2 26,000 ..... (re. \$26,000)

3 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)

4 Legal Defense Fund ... 10,000 ..... (re. \$10,000)

5 Quality of Work Life Initiatives ... 32,000 ..... (re. \$30,000)

6 By chapter 37, section 17, of the laws of 2012:

7 Professional development and quality of Working life committee

8 1,060,000 ..... (re. \$731,000)

9 Health and Safety ... 1,376,000 ..... (re. \$1,214,000)

10 Joint Funded Programs ... 1,961,000 ..... (re. \$281,000)

11 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,273,000)

12 Professional Development for Nurses ... 500,000 ..... (re. \$325,000)

13 Employee Assistance Program ... 852,000 ..... (re. \$227,000)

14 Joint Committee on Health Benefits ... 500,000 ..... (re. \$220,000)

15 Contract administration ... 300,000 ..... (re. \$190,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses to implement written agreements determining

18 the terms and conditions of employment between the state and employ-

19 ee organizations representing negotiating units established pursuant

20 to article 14 of the civil service law in accordance with the

21 following:

22 Civil Service Employees Association

23 Joint committee on health benefits ... 1,331,000 ..... (re. \$408,000)

24 Employee training and development ... 10,714,000 ..... (re. \$450,000)

25 Safety and health maintenance committee ... 637,000 .... (re. \$60,000)

26 Employee security committee ... 525,000 ..... (re. \$150,000)

27 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)

28 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)

29 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)

30 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

31 Uniform allowance (isu) ... 430,000 ..... (re. \$38,000)

32 Work related clothing (isu) ... 80,000 ..... (re. \$72,000)

33 Management Confidential

34 Medical flexible spending program ... 500,000 ..... (re. \$427,000)

35 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)

36 Management training ... 1,018,000 ..... (re. \$329,000)

37 Uniform allowance ... 245,000 ..... (re. \$49,000)

38 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

39 M/C share of negotiated programs ... 570,000 ..... (re. \$403,000)

40 By chapter 261, section 15, of the laws of 2012:

41 Labor Management Committees ... 279,000 ..... (re. \$279,000)

42 Employee assistance program ... 200,000 ..... (re. \$183,000)

43 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Contract administration ... 200,000 .....	(re. \$118,000)
2	Employee Training and Development ... 159,000 .....	(re. \$54,000)
3	Organizational alcoholism program ... 156,000 .....	(re. \$40,000)
4	Labor Management Training ... 100,000 .....	(re. \$100,000)
5	By chapter 257, section 28, of the laws of 2012:	
6	Employee training and development ... 21,000 .....	(re. \$18,000)
7	Quality of work life committee ... 15,000 .....	(re. \$14,000)
8	Contract administration ... 50,000 .....	(re. \$46,000)
9	Management directed training ... 14,000 .....	(re. \$14,000)
10	Organizational alcoholism program ... 6,000 .....	(re. \$6,000)
11	Joint Committee on Health Benefits ... 7,000 .....	(re. \$7,000)
12	By chapter 491, part a section 25, of the laws of 2011:	
13	Joint committee on health benefits ... 1,331,000 .....	(re. \$18,000)
14	Employee training and development ... 10,714,000 .....	(re. \$250,000)
15	Statewide performance rating committee ... 41,000 .....	(re. \$20,000)
16	Work related clothing (operational services unit) .....	
17	1,071,000 .....	(re. \$145,000)
18	Tool allowance (operational services unit) ... 77,000 ..	(re. \$11,000)
19	Tool insurance (operational services unit) ... 26,000 ..	(re. \$26,000)
20	Uniform allowance (institutional services unit) .....	
21	430,000 .....	(re. \$26,000)
22	Work related clothing (institutional services unit) .....	
23	80,000 .....	(re. \$80,000)
24	Contract Administration ... 400,000 .....	(re. \$202,000)
25	By chapter 491, part b section 14, of the laws of 2011:	
26	Medical flexible spending account ... 500,000 .....	(re. \$113,000)
27	Pre-tax transportation benefit ... 550,000 .....	(re. \$269,000)
28	Management training ... 1,018,000 .....	(re. \$188,000)
29	Uniform allowance ... 245,000 .....	(re. \$71,000)
30	Tuition reimbursement ... 250,000 .....	(re. \$152,000)
31	M/C share of negotiated programs ... 570,000 .....	(re. \$192,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget.

25 Contractual services (51000) .....	2,500,000
26	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	336,300	0
4 Special Revenue Funds - Federal ....	30,005,000	95,015,000
5	-----	-----
6 All Funds .....	30,341,300	95,015,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,341,300
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer with-  
 31 out limit, with any appropriation of any  
 32 other department, agency or public author-  
 33 ity or by transfer or suballocation to any  
 34 department, agency or public authority  
 35 with the approval of the director of the  
 36 budget.

37 Personal service--regular (50100) .....	324,000
38 Holiday/overtime compensation (50300) .....	4,400
39 Supplies and materials (57000) .....	1,800
40 Contractual services (51000) .....	6,100
41	-----
42 Program account subtotal .....	336,300
43	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 National and Community Service Trust Act Account - 25450

4 For services and expenses related to the  
 5 national and community service trust act,  
 6 including suballocation to various agen-  
 7 cies that administer or receive funding  
 8 from this grant.

9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer with-  
 13 out limit, with any appropriation of any  
 14 other department, agency or public author-  
 15 ity or by transfer or suballocation to any  
 16 department, agency or public authority  
 17 with the approval of the director of the  
 18 budget.

19	Personal service (50000) .....	1,005,000
20	Nonpersonal service (57050) .....	29,000,000
21		-----
22	Program account subtotal .....	30,005,000
23		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant.

15 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,962,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant.

21 Personal service ... 1,000,000 ..... (re. \$1,000,000)

22 Nonpersonal service ... 29,000,000 ..... (re. \$27,410,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant.

27 Personal service ... 1,000,000 ..... (re. \$988,000)

28 Nonpersonal service ... 29,000,000 ..... (re. \$8,974,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, the IT Interchange and Transfer

35 Authority, and the Call Center Interchange and Transfer Authority as

36 defined in the 2012-13 state fiscal year state operations appropri-

37 ation for the budget division program of the division of the budget,

38 are deemed fully incorporated herein and a part of this appropri-

39 ation as if fully stated.

40 Nonpersonal service ... 29,000,000 ..... (re. \$1,999,000)

41 By chapter 50, section 1, of the laws of 2011:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the national and community  
 2 service trust act, including suballocation to various agencies that  
 3 administer or receive funding from this grant.  
 4 Nonpersonal service ... 29,000,000 ..... (re. \$682,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2017-18

1 For services and expenses to prevent, deter, or respond  
2 to acts of terrorism, disasters, or other emergencies.  
3 This amount is appropriated from monies available in  
4 any fund of the state, including monies received from  
5 external sources. This appropriation is available for  
6 payments for state operations, aid to localities, or  
7 capital purposes and may be suballocated, transferred,  
8 or allocated to any state department, division, agen-  
9 cy, or authority pursuant to a certificate issued by  
10 the director of the budget. Notwithstanding any  
11 provision of law to the contrary, the state comp-  
12 troller shall credit these appropriations with federal  
13 grants received pursuant to the federal community  
14 development block grant program or any other federal  
15 program providing disaster aid, in recognition that  
16 the state was required to make payments for eligible  
17 projects and/or activities in advance of the avail-  
18 ability of federal reimbursement ..... 200,000,000  
19 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 All Funds

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 activities in advance of the availability of federal reimbursement  
2 ... 200,000,000 ..... (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 ... 200,000,000 ..... (re. \$200,000,000)

19 For services and expenses to recover from the impact of storm Sandy  
20 and to mitigate the impact of future natural or man-made disasters.  
21 This amount is appropriated from monies available in any special  
22 revenue federal fund of the state, and may be used to implement  
23 storm Sandy recovery or disaster mitigation and preparedness  
24 programs authorized by the state or federal government, including  
25 making payments to local governments, public authorities, not-for-  
26 profit corporations, businesses, and individuals. This appropriation  
27 may be suballocated or transferred to any state department, divi-  
28 sion, agency, or authority pursuant to a certificate issued by the  
29 director of the budget five business days after the close of each  
30 month, the division of the budget shall report to the chair of the  
31 senate finance committee and the chair of the assembly ways and  
32 means committee total disbursements from this appropriation. Upon  
33 the allocation, suballocation, or transfer of this appropriation to  
34 any program, state department, division, agency, or authority, the  
35 division of the budget or the receiving entity shall, within ten  
36 business days, provide the chair of the senate finance committee and  
37 the chair of the assembly ways and means committee with a  
38 description of the program or purpose to be funded, and the guide-  
39 lines for accessing or distributing the funding .....  
40 8,000,000,000 ..... (re. \$8,000,000,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
42 section 1, of the laws of 2013:

43 For services and expenses to prevent, deter, or respond to acts of  
44 terrorism, disasters, or other emergencies. This amount is appropri-  
45 ated from monies available in any fund of the state, including  
46 monies received from external sources. This appropriation is avail-  
47 able for payments for state operations, aid to localities, or capi-  
48 tal purposes and may be suballocated, transferred, or allocated to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 any state department, division, agency, or authority pursuant to a  
 2 certificate issued by the director of the budget. Notwithstanding  
 3 any provision of law to the contrary, the state comptroller shall  
 4 credit these appropriations with federal grants received pursuant to  
 5 the federal community development block grant program or any other  
 6 federal program providing disaster aid, in recognition that the  
 7 state was required to make payments for eligible projects and/or  
 8 activities in advance of the availability of federal reimbursement  
 9 ... 200,000,000 ..... (re. \$200,000,000)

10 By chapter 50, section 1, of the laws of 2011:

11 For payments related to security measures implemented to prevent,  
 12 deter, or respond to acts of domestic terrorism. This amount is  
 13 appropriated from moneys available in the general, special revenue -  
 14 federal or other funds of the state, including moneys received from  
 15 external sources, for payments for state operations or aid to local-  
 16 ities purposes and for transfer, suballocation, or allocation to all  
 17 state departments, agencies and public authorities pursuant to a  
 18 certificate of approval issued by the director of the budget ...  
 19 45,000,000 ..... (re. \$13,862,000)

20 For payments related to security measures implemented to prevent,  
 21 deter or respond to acts of domestic terrorism. This amount is  
 22 appropriated from moneys available in special revenue - federal  
 23 funds for payments for state operations or aid to localities  
 24 purposes and for transfer, suballocation, or allocation to all state  
 25 departments, agencies and public authorities pursuant to a certifi-  
 26 cate of approval issued by the director of the budget. Such  
 27 payments shall be disbursed in compliance with all applicable feder-  
 28 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

29 For payments related to security measures implemented in response to  
 30 heightened security threat alerts or domestic terrorism incidents.  
 31 This amount is appropriated from moneys available in the general,  
 32 special revenue - federal or other funds of the state, including  
 33 moneys received from external sources, for payments for state oper-  
 34 ations or aid to localities purposes and for transfer, suballo-  
 35 cation, or allocation to all state departments, agencies and public  
 36 authorities pursuant to a certificate of approval issued by the  
 37 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Airport Security Account - 21900

41 By chapter 50, section 1, of the laws of 2011:

42 For payments related to airport, bridge, transit and transportation  
 43 security measures implemented at the request of the port authority  
 44 of New York and New Jersey, the metropolitan transportation authori-  
 45 ty or other public authorities to prevent, deter or respond to acts  
 46 of domestic terrorism. This amount is appropriated from moneys  
 47 available in the miscellaneous special revenue fund, airport securi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ty account, for payments for such purposes and for transfer, subal-  
 2 location, or allocation to all state departments, agencies and  
 3 public authorities pursuant to a certificate of approval issued by  
 4 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	2,000,000
3		-----	-----
4	All Funds .....	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board.  
14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
16 section 1, of the laws of 2008:  
17 For services and expenses associated with the enactment of chapter 354  
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
19 not limited to costs and expenses incurred by the non-profit racing  
20 association oversight board or services and expenses associated with  
21 the operation and administration of an ad-hoc committee as author-  
22 ized within section 208 of the racing, pari-mutuel wagering and  
23 breeding law or services and expenses incurred by the franchise  
24 oversight board.  
25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

1 General Fund  
 2 State Purposes Account - 10050  
 3 For transfer by the director of the budget to the local  
 4 assistance account of the general fund or to the state  
 5 purposes account of the general fund to supplement  
 6 appropriations for services and expenses of any state  
 7 department or agency to provide such agency with spend-  
 8 ing authority necessary to replace anticipated revenue  
 9 denied such agency and department as a result of federal  
 10 audit disallowances which reduce available grant awards .. 500,000,000  
 11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$500,000,000 is hereby appropriated solely for  
 2 transfer by the governor to the general, special reven-  
 3 ue, capital projects, proprietary or fiduciary funds to  
 4 meet unanticipated emergencies pursuant to section 53 of  
 5 the state finance law ..... 500,000,000  
 6 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from natural or man-made disasters,  
8 funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any  
10 state department, agency or public authority. Funds  
11 appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in  
13 the act ..... 1,000,000,000  
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
 4 of making workers' compensation payments to state  
 5 employee claimants as required to fulfill terms of the  
 6 agreement between the New York state department of civil  
 7 service and the state insurance fund ..... 11,200,000  
 8 =====

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