

# STATE OF NEW YORK

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S. 7501

A. 9501

## SENATE - ASSEMBLY

January 16, 2018

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2018.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 288,532  
11 .....

12 PERSONAL SERVICE

13 Personal service-regular ..... 273,897  
14 .....

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for personal service ..... 273,897  
2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 14,635  
6 -----

7 Amount available for nonpersonal service ..... 14,635  
8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-  
11 ities incurred prior to April 1, 2018), including travel  
12 outside the state, in accordance with the following  
13 schedule ..... 96,553,979  
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,  
18 pursuant to section 5 of the legislative  
19 law ..... 5,008,500

20 For payment of allowances to members desig-  
21 nated by the temporary president, pursuant  
22 to the schedule of such allowances set  
23 forth in section 5-a of the legislative  
24 law ..... 1,289,500

25 For personal service of employees and for  
26 temporary and expert services of members'  
27 offices and of standing committees:

28 Personal service-regular ..... 33,504,725

29 For personal service of employees and for  
30 temporary and expert services for senate  
31 operations:

32 Personal service-regular ..... 30,813,162

33 For personal service of employees and for  
34 temporary and expert services for the  
35 senate student program office:

36 Personal service-regular ..... 158,384

37 Temporary service ..... 678,750  
38 -----

39 Amount available for personal service .... 71,453,021  
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 9,365,595

43 Travel ..... 1,554,141

44 Miscellaneous contractual services ..... 11,557,989

LEGISLATURE AND JUDICIARY 2018-19

1 Equipment ..... 2,623,233  
 2 -----  
 3 Amount available for nonpersonal service .. 25,100,958  
 4 -----

5 THE ASSEMBLY

6 For services and expenses (including liabilities incurred  
 7 prior to April 1, 2018), including travel outside the  
 8 state, in accordance with the following schedule ..... 107,472,694  
 9 =====

10 SCHEDULE

11 PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant  
 13 to section 5 of the legislative law ..... 11,925,000  
 14 For payment of allowances to members desig-  
 15 nated by the speaker pursuant to the  
 16 provisions of section 5-a of the legisla-  
 17 tive law ..... 1,592,500  
 18 For personal service of employees and for  
 19 temporary and expert services of members'  
 20 offices and of standing committees and  
 21 subcommittees:  
 22 Personal service-regular ..... 28,900,000  
 23 Temporary service ..... 2,200,000  
 24 For personal service of employees and for  
 25 temporary and expert services for adminis-  
 26 trative and program support operations:  
 27 Personal service-regular ..... 36,900,000  
 28 Temporary service ..... 250,000  
 29 For the Assembly Intern and Youth Partic-  
 30 ipation Program for personal service of  
 31 employees and for temporary and expert  
 32 services:  
 33 Personal service-regular ..... 250,000  
 34 Temporary service ..... 1,108,349  
 35 -----  
 36 Amount available for personal service ..... 83,125,849  
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 7,692,775  
 40 Travel ..... 2,800,570  
 41 Miscellaneous contractual services ..... 12,474,330  
 42 Equipment ..... 1,379,170  
 43 -----  
 44 Amount available for nonpersonal service .... 24,346,845  
 45 -----

LEGISLATURE AND JUDICIARY 2018-19

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred  
3 prior to April 1, 2018), including travel outside the  
4 state, in accordance with the following schedule ..... 6,125,477  
5 =====

6 PERSONAL SERVICE

7 Personal service-regular ..... 5,570,307  
8 Temporary service ..... 120,770  
9 -----  
10 Amount available for personal service ..... 5,691,077  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 244,400  
14 Travel ..... 5,000  
15 Contractual services ..... 175,000  
16 Equipment ..... 10,000  
17 -----  
18 Amount available for nonpersonal service ..... 434,400  
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES  
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics  
23 Commission (including liabilities incurred prior to  
24 April 1, 2018) pursuant to section 80 of the legislative  
25 law in accordance with the following schedule ..... 396,022  
26 =====

27 PERSONAL SERVICE

28 Personal service-regular ..... 380,355  
29 -----  
30 Amount available for personal service ..... 380,355  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 6,667  
34 Travel ..... 6,000  
35 Contractual services ..... 2,000  
36 Equipment ..... 1,000  
37 -----  
38 Amount available for nonpersonal service ..... 15,667  
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State  
42 Legislatures in accordance with the following schedule ..... 396,139

LEGISLATURE AND JUDICIARY 2018-19

1 =====

2 NONPERSONAL SERVICE

3 Contractual services ..... 396,139  
 4 .....  
 5 Amount available for nonpersonal service ..... 396,139  
 6 .....

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-  
 9 lative health service (including liabilities incurred  
 10 prior to April 1, 2018) in accordance with the following  
 11 schedule ..... 221,956  
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular ..... 194,256  
 15 .....  
 16 Amount available for personal service ..... 194,256  
 17 .....

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 25,700  
 20 Contractual services ..... 1,000  
 21 Equipment ..... 1,000  
 22 .....  
 23 Amount available for nonpersonal service ..... 27,700  
 24 .....

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-  
 27 lative library (including liabilities incurred prior to  
 28 April 1, 2018) in accordance with the following schedule  
 29 ..... 838,611  
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular ..... 459,611  
 33 .....  
 34 Amount available for personal service ..... 459,611  
 35 .....

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 247,500  
 38 Contractual services ..... 126,500  
 39 Equipment ..... 5,000  
 40 .....

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for nonpersonal service ..... 379,000  
2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-  
5 lative messenger service (including liabilities incurred  
6 prior to April 1, 2018) in accordance with the following  
7 schedule ..... 953,766  
8 =====

9 PERSONAL SERVICE

10 Personal service-regular ..... 951,766  
11 -----  
12 Amount available for personal service ..... 951,766  
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 2,000  
16 -----  
17 Amount available for nonpersonal service ..... 2,000  
18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,  
21 and for expenses of maintenance and operation, including  
22 travel outside of the state, in accordance with the  
23 following schedule ..... 13,667,761  
24 =====

25 PERSONAL SERVICE

26 Personal service-regular ..... 11,246,967  
27 Temporary service ..... 169,240  
28 -----  
29 Amount available for personal service ..... 11,416,207  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 332,021  
33 Travel ..... 50,577  
34 Contractual services ..... 1,710,163  
35 Equipment ..... 158,793  
36 -----  
37 Amount available for nonpersonal service ..... 2,251,554  
38 -----

LEGISLATURE AND JUDICIARY 2018-19

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities  
 3 incurred prior to April 1, 2018) of the task force for  
 4 senate purposes in accordance with the following sche-  
 5 dule ..... 376,456  
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular ..... 366,054  
 9 -----  
 10 Amount available for personal service ..... 366,054  
 11 -----

12 NONPERSONAL SERVICE

13 Travel ..... 3,000  
 14 Contractual services ..... 7,402  
 15 -----  
 16 Amount available for nonpersonal service ..... 10,402  
 17 -----

18 For services and expenses (including liabilities incurred  
 19 prior to April 1, 2018) of the task force for assembly  
 20 purposes in accordance with the following schedule ..... 376,456  
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular ..... 365,256  
 24 -----  
 25 Amount available for personal service ..... 365,256  
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 1,000  
 29 Travel ..... 1,000  
 30 Contractual services ..... 9,200  
 31 -----  
 32 Amount available for nonpersonal service ..... 11,200  
 33 -----

34 For services and expenses (including liabilities incurred  
 35 prior to April 1, 2018) of the task force for joint  
 36 operations in accordance with the following schedule ..... 1,199,900  
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular ..... 863,900  
 40 -----

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for personal service ..... 863,900  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 17,000  
5 Travel ..... 5,000  
6 Contractual services ..... 106,000  
7 Equipment ..... 208,000  
8 -----

9 Amount available for nonpersonal service ..... 336,000  
10 -----

11 SPECIAL REVENUE FUNDS -- OTHER  
12 LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer  
14 Services Fund in accordance with the following schedule .... 1,500,000  
15 -----

16 NONPERSONAL SERVICE

17 Contractual services ..... 1,000,000  
18 Equipment ..... 500,000  
19 -----  
20 Amount available for nonpersonal service ..... 1,500,000  
21 -----

22 SENATE RECYCLABLE MATERIALS,  
23 INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materi-  
25 als, Information Services and Conference Fund in accord-  
26 ance with the following schedule ..... 50,000  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 50,000  
30 -----  
31 Amount available for nonpersonal service ..... 50,000  
32 -----

33 ASSEMBLY RECYCLABLE MATERIALS,  
34 INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Mate-  
36 rials, Information Services and Conference Fund in  
37 accordance with the following schedule ..... 50,000  
38 -----



LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 50,000  
 3 -----  
 4 Amount available for nonpersonal service ..... 50,000  
 5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the  
 10 Senate Chamber and other purposes as funded by non-state  
 11 grants in accordance with the following schedule ..... 250,000  
 12 -----

13 NONPERSONAL SERVICE

14 Contractual services ..... 250,000  
 15 -----  
 16 Amount available for nonpersonal service ..... 250,000  
 17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the  
 20 Assembly Chamber and other purposes as funded by non-  
 21 state grants in accordance with the following schedule ..... 250,000  
 22 -----

23 NONPERSONAL SERVICE

24 Contractual services ..... 250,000  
 25 -----  
 26 Amount available for nonpersonal service ..... 250,000  
 27 -----

LEGISLATURE AND JUDICIARY 2018-19

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2018.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2018 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local .....	2,010,245,618	0
14 Special Revenue Funds - Federal ....	10,000,000	13,150,000
15 Special Revenue Funds - Other .....	222,546,948	44,150,000
16 Capital Projects Funds - Other .....	18,000,000	3,000,000
17	-----	-----
18 All Funds .....	2,260,792,566	60,300,000
19	=====	=====

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

	State	Aid to	Capital	
22 Fund Type	Operations	Localities	Projects	Total
23 -----				-----
24 GF-St/Local	2,006,745,618	3,500,000	0	2,010,245,618
25 SR-Federal	10,000,000	0	0	10,000,000
26 SR-Other	113,785,746	108,761,202	0	222,546,948
27 CP-Other	0	0	18,000,000	18,000,000
28 -----				-----
29 All Funds	2,130,531,364	112,261,202	18,000,000	2,260,792,566
30	=====	=====	=====	=====

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
33 ated for any program within a major purpose within this
34 schedule may be increased or decreased in any amount by
35 interchange with any other program in any other major
36 purpose, or with any appropriation in section three of
37 this act, with the approval of the chief administrator
38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION ..... 1,752,434,276
40 -----

41 General Fund / State Operations
42 State Purposes Account

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular ..... 1,419,059,140  
3 Personal service - temporary ..... 1,019,381  
4 Personal service - holiday / overtime  
5 compensation ..... 25,945,079  
6 -----  
7 Amount available for personal service .... 1,446,023,600  
8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials ..... 21,218,183  
11 Travel ..... 2,400,709  
12 Contractual Services ..... 219,782,348  
13 Equipment ..... 1,753,879  
14 -----  
15 Amount available for nonpersonal service ... 245,155,119  
16 -----  
17 Program account subtotal ..... 1,691,178,719  
18 -----

19 Special Revenue Funds - Other / State Operations  
20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by  
22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular ..... 20,066,688  
25 -----  
26 Amount available for personal service ..... 20,066,688  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 246,875  
30 Travel ..... 6,700  
31 Contractual Services ..... 3,128,010  
32 -----  
33 Amount available for nonpersonal service ..... 3,381,585  
34 -----  
35 Program fund subtotal ..... 23,448,273  
36 -----

37 Special Revenue Funds - Other / State Operations  
38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by  
40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular ..... 18,737,923  
 3 .....  
 4 Amount available for personal service .... 18,737,923  
 5 .....

6 NONPERSONAL SERVICE

7 Contractual services ..... 6,000,000  
 8 .....  
 9 Amount available for nonpersonal service .... 6,000,000  
 10 .....  
 11 Program fund subtotal ..... 24,737,923  
 12 .....

13 Special Revenue Funds - Other / State Operations  
 14 Court Facilities Incentive Aid Fund

15 PERSONAL SERVICE

16 Personal service - regular ..... 665,355  
 17 Personal service - holiday / overtime compensation ... 700  
 18 .....  
 19 Program fund subtotal ..... 666,055  
 20 .....

21 Special Revenue Funds - Federal / State Operations  
 22 Federal Operating Grants Fund  
 23 Federal Miscellaneous Grants (Operating) Account

24 MAINTENANCE UNDISTRIBUTED

25 For services and expenses including travel  
 26 outside the state and the payment of  
 27 liabilities incurred prior to April 1,  
 28 2018 ..... 4,500,000  
 29 .....  
 30 Program account subtotal ..... 4,500,000  
 31 .....

32 Special Revenue Funds - Federal / State Operations  
 33 Federal Grants - Health and Human Services

34 MAINTENANCE UNDISTRIBUTED

35 For services and expenses including travel  
 36 outside the state and the payment of lia-  
 37 bilities incurred prior to April 1, 2018 .... 5,500,000  
 38 .....  
 39 Program account subtotal ..... 5,500,000  
 40 .....

41 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2018-19

1 Miscellaneous Special Revenue Fund

2 PERSONAL SERVICE

3	Personal service - regular .....	861,535
4		-----
5	Amount available for personal service .....	861,535
6		-----

7 NONPERSONAL SERVICE

8	Supplies and Materials .....	1,350
9	Travel .....	1,500
10	Contractual Services .....	1,538,921
11		-----
12	Amount available for nonpersonal service ...	1,541,771
13		-----
14	Program fund subtotal .....	2,403,306
15		-----

16	COURT OF APPEALS .....	16,909,096
17		-----

18 General Fund / State Operations  
19 State Purposes Account

20 PERSONAL SERVICE

21	Personal service - regular .....	14,956,673
22	Personal service - holiday / overtime	
23	compensation .....	105,000
24		-----
25	Amount available for personal service .....	15,061,673
26		-----

27 NONPERSONAL SERVICE

28	Supplies and Materials .....	970,448
29	Travel .....	378,610
30	Contractual Services .....	498,365
31		-----
32	Amount available for nonpersonal service .....	1,847,423
33		-----
34	Program account subtotal .....	16,909,096
35		-----

36	APPELLATE COURT OPERATIONS .....	89,332,241
37		-----

38 General Fund / State Operations  
39 State Purposes Account

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular ..... 84,362,816  
 3 Personal service - temporary ..... 150,765  
 4 Personal service - holiday / overtime  
 5 compensation ..... 146,100  
 6 -----  
 7 Amount available for personal service ..... 84,659,681  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials ..... 2,459,894  
 11 Travel ..... 436,230  
 12 Contractual Services ..... 1,614,976  
 13 Equipment ..... 161,460  
 14 -----  
 15 Amount available for nonpersonal service ..... 4,672,560  
 16 -----  
 17 Program account subtotal ..... 89,332,241  
 18 -----

19 APPELLATE AUXILIARY OPERATIONS ..... 234,473,230  
 20 -----

21 General Fund / State Operations  
 22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular ..... 30,246,688  
 25 Personal service - temporary ..... 66,359  
 26 Personal service - holiday / overtime  
 27 compensation ..... 1,200  
 28 -----  
 29 Amount available for personal service ..... 30,314,247  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials ..... 339,604  
 33 Travel ..... 391,100  
 34 Contractual Services ..... 156,728,617  
 35 -----  
 36 Amount available for nonpersonal service ... 157,459,321  
 37 -----  
 38 Program account subtotal ..... 187,773,568  
 39 -----

40 Special Revenue Funds - Other / State Operations  
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses funded from fees  
2 required pursuant to section 468-a of the  
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular ..... 16,291,221  
6 Personal service - holiday / overtime  
7 compensation ..... 16,000  
8 -----  
9 Amount available for personal service ..... 16,307,221  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and Materials ..... 317,556  
13 Travel ..... 105,400  
14 Contractual Services ..... 4,969,485  
15 -----  
16 Amount available for nonpersonal service ..... 5,392,441  
17 -----  
18 Program fund subtotal ..... 21,699,662  
19 -----

20 Special Revenue Funds - Other / State Operations  
21 Indigent Legal Services Fund

22 For services and expenses as provided by  
23 section 98-b of the state finance law.

24 NONPERSONAL SERVICE

25 Contractual Services ..... 25,000,000  
26 -----  
27 Amount available for nonpersonal service ..... 25,000,000  
28 -----  
29 Program fund subtotal ..... 25,000,000  
30 -----

31 ADMINISTRATION AND GENERAL SUPPORT ..... 24,739,776  
32 -----

33 General Fund / State Operations  
34 State Purposes Account

35 PERSONAL SERVICE

36 Personal service - regular ..... 18,450,915  
37 Personal service - holiday / overtime  
38 compensation ..... 4,700  
39 -----  
40 Amount available for personal service ..... 18,455,615  
41 -----

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2	Supplies and Materials .....	150,670
3	Travel .....	695,300
4	Contractual Services .....	2,250,409
5		-----
6	Amount available for nonpersonal service .....	3,096,379
7		-----
8	Program account subtotal .....	21,551,994
9		-----

10 Special Revenue Funds - Other / State Operations  
11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular .....	1,218,738
14		-----
15	Amount available for personal service .....	1,218,738
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials .....	3,150
19	Travel .....	7,400
20	Contractual Services .....	100
21		-----
22	Amount available for nonpersonal service .....	10,650
23		-----
24	Program fund subtotal .....	1,229,388
25		-----

26 Special Revenue Funds - Other / State Operations  
27 Attorney Licensing Fund

28 For services and expenses funded from fees  
29 required pursuant to section 468-a of the  
30 judiciary law.

31 PERSONAL SERVICE

32	Personal service - regular .....	969,185
33	Personal service - holiday / overtime	
34	compensation .....	10,000
35		-----
36	Amount available for personal service .....	979,185
37		-----

38 NONPERSONAL SERVICE

39	Supplies and Materials .....	89,000
40	Travel .....	750
41	Contractual Services .....	889,459
42		-----



LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for nonpersonal service ..... 979,209  
 2 -----  
 3 Program fund subtotal ..... 1,958,394  
 4 -----

5 LAWYERS' CLIENT PROTECTION ..... 12,642,745  
 6 -----

7 Special Revenue Funds - Other / State Operations  
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation  
 10 of the Lawyers' Fund for Client Protection  
 11 of the State of New York; provided that,  
 12 notwithstanding any other provision of law  
 13 to the contrary, and in accordance with  
 14 section 4 of the state finance law, the  
 15 state comptroller is hereby authorized and  
 16 directed to transfer, upon the request of  
 17 the chief administrator of the courts, up  
 18 to \$3,750,000 from the Special Revenue  
 19 Funds - Other/State Operations Attorney  
 20 Licensing Fund to the Lawyers' Fund for  
 21 Client Protection of the State of New York  
 22 on or before March 31, 2019.

23 PERSONAL SERVICE

24 Personal service - regular ..... 488,675  
 25 -----  
 26 Amount available for personal service ..... 488,675  
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 25,000  
 30 Travel ..... 22,500  
 31 Contractual Services ..... 12,106,570  
 32 -----  
 33 Amount available for nonpersonal service .... 12,154,070  
 34 -----  
 35 Program fund subtotal ..... 12,642,745  
 36 -----

37 AID TO LOCALITIES ..... 112,261,202  
 38 -----

39 General Fund / Aid to Localities  
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with  
 43 the justice court assistance program ..... 3,500,000

LEGISLATURE AND JUDICIARY 2018-19

1		-----
2	Program account subtotal .....	3,500,000
3		-----

4 Special Revenue Funds - Other / Aid to Localities  
5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the  
7 provisions of law relating to the furnish-  
8 ing of court facilities and the provisions  
9 of section 219-a of the judiciary law;  
10 provided that, notwithstanding any other  
11 provision of law to the contrary, and in  
12 accordance with section 4 of the state  
13 finance law, where monies in the court  
14 facilities incentive aid fund, including  
15 such monies as may be transferred thereto  
16 pursuant to subdivision 6 of section 94 of  
17 the state finance law, are insufficient to  
18 meet vouchers presented for payment  
19 charged to this appropriation or for  
20 transfers made pursuant to paragraph (b)  
21 of subdivision 2 of such section, the  
22 state comptroller is hereby authorized and  
23 directed to transfer, upon the request of  
24 the chief administrator of the courts,  
25 sufficient monies to meet such vouchers or  
26 to permit such transfers, not exceeding  
27 \$55,000,000 from the General Fund to the  
28 Court Facilities Incentive Aid Fund on or  
29 before March 31, 2019.

30 MAINTENANCE UNDISTRIBUTED

31	For services and expenses associated with	
32	the court facilities incentive aid program	
33	.....	108,761,202
34		-----
35	Program fund subtotal .....	108,761,202
36		-----

LEGISLATURE AND JUDICIARY 2018-19

1 CAPITAL PROJECTS 2018-19

2 For the comprehensive construction programs, purposes and  
3 projects as herein specified in accordance with the  
4 following schedule:

5		Appropriations
6	Capital Projects Funds - Other .....	18,000,000
7		-----
8	All Funds .....	18,000,000
9		=====

10	IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
11	ATIVE PROGRAM (CCP) .....	18,000,000
12		-----

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Program Improvement/Change Purpose

16	For services and expenses related to the	
17	acquisition and development of technology,	
18	including but not limited to equipment,	
19	software and services (52011801) .....	12,000,000
20	For expenses related to the acquisition of	
21	equipment required upon general facility	
22	renovation or upgrade (52031801) .....	1,000,000
23	For services and expenses related to the	
24	creation, management, protection and pres-	
25	ervation of records of the unified court	
26	system, including but not limited to digi-	
27	tal scanners, shelving and filing systems	
28	(52041801) .....	2,000,000
29	For services and expenses related to alter-	
30	ations and improvements for health and	
31	safety in courthouses (52021801) .....	3,000,000

LEGISLATURE AND JUDICIARY 2018-19

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2018-2019

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local .....	15,000,000
5		-----
6	All Funds .....	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11	-----	-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----	-----
14		=====	=====	=====	=====
15					

16 SCHEDULE

17	IOLA SUPPORT .....	15,000,000
18		-----

19 General Fund / Aid to Localities  
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York  
 22 Interest on Lawyer Account (IOLA) Fund, at the direction  
 23 of the chief administrator of the courts, for services  
 24 and expenses associated with operation of section 97-v  
 25 of the state finance law, as added by chapter 659 of the  
 26 laws of 1983; provided, however, such direction shall be  
 27 given not later than thirty days after this act shall  
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA .....	15,000,000
32		-----

LEGISLATURE AND JUDICIARY 2018-19

1 GENERAL STATE CHARGES 2018-19

2 For services and expenses including travel outside the  
3 state and the payment of liabilities incurred prior to  
4 April 1, 2018 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local .....	758,630,717
7	Special Revenue Funds - Other .....	29,877,481
8		-----
9	All Funds .....	788,508,198
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	758,630,717	0	0	758,630,717
16	SR-Other	29,877,481	0	0	29,877,481
17		-----	-----	-----	-----
18	All Funds	788,508,198	0	0	788,508,198
19		=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES ..... 788,508,198  
22 .....

23 General Fund / State Operations  
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits ..... 758,630,717  
27 -----  
28 Program account subtotal ..... 758,630,717  
29 -----

30 Special Revenue Funds - Other / State Operations  
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits ..... 8,259,050  
34 -----  
35 Program fund subtotal ..... 8,259,050  
36 -----

37 Special Revenue Funds - Other / State Operations  
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2018-19

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FRINGE BENEFITS

For Fringe Benefits ..... 856,770  
-----  
Program fund subtotal ..... 856,770  
-----

Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits ..... 232,650  
-----  
Program fund subtotal ..... 232,650  
-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits ..... 11,534,680  
-----  
Program fund subtotal ..... 11,534,680  
-----

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits ..... 8,994,331  
-----  
Program fund subtotal ..... 8,994,331  
-----

LEGISLATURE AND JUDICIARY 2018-19

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2018.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations  
13 Federal Operating Grants Fund  
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2017:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2017 .....  
18 3,500,000 ..... (re. \$3,500,000)

19 By chapter 51, section 2, of the laws of 2016, as reappropriated by  
20 chapter 51, section 3, of the laws of 2017:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2016 .....  
23 2,500,000 ..... (re. \$1,700,000)

24 By chapter 51, section 2, of the laws of 2015, as reappropriated by  
25 chapter 51, section 3, of the laws of 2017:  
26 For services and expenses including travel outside the state and the  
27 payment of liabilities incurred prior to April 1, 2015 .....  
28 2,500,000 ..... (re. \$700,000)

29 By chapter 51, section 2, of the laws of 2014, as reappropriated by  
30 chapter 51, section 3, of the laws of 2017:  
31 For services and expenses including travel outside the state and the  
32 payment of liabilities incurred prior to April 1, 2014 .....  
33 3,000,000 ..... (re. \$400,000)

34 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
35 chapter 51, section 3, of the laws of 2017:  
36 For services and expenses including travel outside the state and the  
37 payment of liabilities incurred prior to April 1, 2013 .....  
38 3,500,000 ..... (re. \$200,000)

39 Special Revenue Funds - Federal / State Operations  
40 Federal Grants - Health and Human Services

41 By chapter 51, section 2, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2017 .....  
3 5,000,000 ..... (re. \$5,000,000)

4 By chapter 51, section 2, of the laws of 2016, as reappropriated by  
5 chapter 51, section 3, of the laws of 2017:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2016 .....  
8 6,000,000 ..... (re. \$1,200,000)

9 By chapter 51, section 2, of the laws of 2015, as reappropriated by  
10 chapter 51, section 3, of the laws of 2017:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2015 .....  
13 5,500,000 ..... (re. \$300,000)

14 The appropriation made by chapter 51, section 2, of the laws of 2014, as  
15 reappropriated by chapter 51, section 3, of the laws of 2017, is  
16 hereby amended and reappropriated to read:  
17 For services and expenses including travel outside the state and the  
18 payment of liabilities incurred prior to April 1, [2015] 2014 .....  
19 4,500,000 ..... (re. \$150,000)

20 Special Revenue Funds - Other / State Operations  
21 Miscellaneous Special Revenue Fund

22 By chapter 51, section 2, of the laws of 2017:  
23 Contractual Services ... 3,037,878 ..... (re. \$2,700,000)

24 By chapter 51, section 2, of the laws of 2016, as reappropriated by  
25 chapter 51, section 3, of the laws of 2017:  
26 Contractual Services ... 1,037,878 ..... (re. \$650,000)

27 By chapter 51, section 2, of the laws of 2015, as reappropriated by  
28 chapter 51, section 3, of the laws of 2017:  
29 Contractual Services ... 1,037,878 ..... (re. \$800,000)

30 AID TO LOCALITIES

31 Special Revenue Funds - Other / Aid to Localities  
32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2017:  
34 For expenses necessary to implement the provisions of law relating to  
35 the furnishing of court facilities and the provisions of section  
36 219-a of the judiciary law; provided that, notwithstanding any other  
37 provision of law to the contrary, and in accordance with section 4  
38 of the state finance law, where monies in the court facilities  
39 incentive aid fund, including such monies as may be transferred  
40 thereto pursuant to subdivision 6 of section 94 of the state finance  
41 law, are insufficient to meet vouchers presented for payment charged  
42 to this appropriation or for transfers made pursuant to paragraph  
43 (b) of subdivision 2 of such section, the state comptroller is here-  
44 by authorized and directed to transfer, upon the request of the



LEGISLATURE AND JUDICIARY 2018-19

1 chief administrator of the courts, sufficient monies to meet such  
 2 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
 3 the General Fund to the Court Facilities Incentive Aid Fund on or  
 4 before March 31, 2018.  
 5 For services and expenses associated with the court facilities incen-  
 6 tive aid program ... 106,838,118 ..... (re. \$20,000,000)

7 By chapter 51, section 2, of the laws of 2016, as reappropriated by  
 8 chapter 51, section 3, of the laws of 2017:

9 For expenses necessary to implement the provisions of law relating to  
 10 the furnishing of court facilities and the provisions of section  
 11 219-a of the judiciary law; provided that, notwithstanding any other  
 12 provision of law to the contrary, and in accordance with section 4  
 13 of the state finance law, where monies in the court facilities  
 14 incentive aid fund, including such monies as may be transferred  
 15 thereto pursuant to subdivision 6 of section 94 of the state finance  
 16 law, are insufficient to meet vouchers presented for payment charged  
 17 to this appropriation or for transfers made pursuant to paragraph  
 18 (b) of subdivision 2 of such section, the state comptroller is here-  
 19 by authorized and directed to transfer, upon the request of the  
 20 chief administrator of the courts, sufficient monies to meet such  
 21 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
 22 the General Fund to the Court Facilities Incentive Aid Fund on or  
 23 before March 31, 2017.

24 For services and expenses associated with the court facilities incentive  
 25 aid program ... 104,949,035 ..... (re. \$20,000,000)  
 26 .....

27 Total reappropriations for state operations and aid to  
 28 localities ..... 57,300,000  
 29 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

31 COURTHOUSE IMPROVEMENTS (CCP)

32 Capital Projects Fund  
 33 Preservation of Facilities Purpose

34 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
 35 chapter 51, section 3, of the laws of 2017:  
 36 For expenses associated with the acquisition of and improvements to a  
 37 training academy in Kings County for the training of court security  
 38 personnel (52JT0707) ... 33,700,000 ..... (re. \$2,000,000)

39 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
 40 section 3, of the laws of 2012, as reappropriated by chapter 51,  
 41 section 3, of the laws of 2017:  
 42 For expenses associated with the acquisition of and improvements to a  
 43 training academy in Kings County for the training of court security  
 44 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

45 Total reappropriations for capital projects ..... 3,000,000  
 46 =====

LEGISLATURE AND JUDICIARY 2018-19

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2018.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2017. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2017:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 5,008,500 ..... (re. \$1,394,663)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 .... (re. \$543,625)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 33,004,725 ..... (re. \$9,848,651)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 29,419,947 ..... (re. \$9,569,730)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 158,384 ..... (re. \$60,198)
- 37 Temporary service ... 678,750 ..... (re. \$312,445)

38 By chapter 51, section 1, of the laws of 2016:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
- 40 legislative law ... 5,008,500 ..... (re. \$49,451)
- 41 For payment of allowances to members designated by the temporary pres-
- 42 ident, pursuant to the schedule of such allowances set forth in
- 43 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)
- 44 For personal service of employees and for temporary and expert
- 45 services of members' offices and of standing committees:
- 46 Personal service-regular ... 32,404,725 ..... (re. \$5,808,262)

LEGISLATURE AND JUDICIARY 2018-19

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 27,984,758 ..... (re. \$1,553,301)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$15,334)  
 7 Temporary service ... 593,939 ..... (re. \$31,504)

8 By chapter 51, section 1, of the laws of 2015:  
 9 For payment of salaries to Members, 63, pursuant to section 5 of the  
 10 legislative law ... 5,008,500 ..... (re. \$66,461)  
 11 For payment of allowances to members designated by the temporary pres-  
 12 ident, pursuant to the schedule of such allowances set forth in  
 13 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)  
 14 For personal service of employees and for temporary and expert  
 15 services for the senate student program office:  
 16 Personal service-regular ... 158,384 ..... (re. \$21,504)  
 17 Temporary service ... 593,939 ..... (re. \$141,722)

18 By chapter 51, section 1, of the laws of 2014:  
 19 For payment of salaries to Members, 63, pursuant to section 5 of the  
 20 legislative law ... 5,008,500 ..... (re. \$118,090)  
 21 For payment of allowances to members designated by the temporary pres-  
 22 ident, pursuant to the schedule of such allowances set forth in  
 23 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)  
 24 For personal service of employees and for temporary and expert  
 25 services for the senate student program office:  
 26 Personal service-regular ... 158,384 ..... (re. \$27,413)

27 By chapter 51, section 1, of the laws of 2013:  
 28 For payment of salaries to Members, 63, pursuant to section 5 of the  
 29 legislative law ... 5,008,500 ..... (re. \$360,438)  
 30 For payment of allowances to members designated by the temporary pres-  
 31 ident, pursuant to the schedule of such allowances set forth in  
 32 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)  
 33 For personal service of employees and for temporary and expert  
 34 services for the senate student program office:  
 35 Personal service-regular ... 158,384 ..... (re. \$32,261)

36 By chapter 51, section 1, of the laws of 2012:  
 37 For payment of allowances to members designated by the temporary pres-  
 38 ident, pursuant to the schedule of such allowances set forth in  
 39 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)  
 40 For personal service of employees and for temporary and expert  
 41 services for the senate student program office:  
 42 Personal service-regular ... 158,384 ..... (re. \$42,528)

43 By chapter 51, section 1, of the laws of 2011:  
 44 For personal service of employees and for temporary and expert  
 45 services for the senate student program office:  
 46 Personal service-regular ... 158,384 ..... (re. \$63,384)

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2017:

- 3 Supplies and materials ... 9,365,595 ..... (re. \$8,804,586)
- 4 Travel ... 1,554,141 ..... (re. \$1,554,141)
- 5 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,399,838)
- 6 Equipment ... 2,623,233 ..... (re. \$2,612,735)

7 By chapter 51, section 1, of the laws of 2016:

- 8 Supplies and materials ... 8,728,485 ..... (re. \$628,485)
- 9 Travel ... 1,554,141 ..... (re. \$1,554,141)
- 10 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,460,733)
- 11 Equipment ... 2,623,233 ..... (re. \$2,623,233)

12 By chapter 51, section 1, of the laws of 2015:

- 13 Supplies and materials ... 8,728,485 ..... (re. \$5,000)
- 14 Travel ... 1,554,141 ..... (re. \$1,553,003)
- 15 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,720,760)
- 16 Equipment ... 2,623,233 ..... (re. \$127,302)

17 By chapter 51, section 1, of the laws of 2014:

- 18 Travel ... 1,554,141 ..... (re. \$1,043,925)
- 19 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,016,302)
- 20 Equipment ... 2,623,233 ..... (re. \$5,000)

21 By chapter 51, section 1, of the laws of 2013:

- 22 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,146,686)

23 THE ASSEMBLY

24 SCHEDULE

25 PERSONAL SERVICE

26 By chapter 51, section 1, of the laws of 2017:

- 27 Members, 150, payment of salaries pursuant to section 5 of the legis-
- 28 lative law ... 11,925,000 ..... (re. \$3,271,360)
- 29 For payment of allowances to members designated by the speaker pursu-
- 30 ant to the provisions of section 5-a of the legislative law ...
- 31 1,592,500 ..... (re. \$541,110)
- 32 For personal service of employees and for temporary and expert
- 33 services of members' offices and of standing committees and subcom-
- 34 mittees:
- 35 Personal service - regular ... 23,805,573 ..... (re. \$5,318,639)
- 36 Temporary service ... 2,329,819 ..... (re. \$912,877)
- 37 For personal service of employees and for temporary and expert
- 38 services for administrative and program support operations:
- 39 Personal service - regular ... 39,933,891 ..... (re. \$23,848,862)
- 40 Temporary service ... 474,734 ..... (re. \$472,258)
- 41 For the Assembly Intern and Youth Participation Program for personal
- 42 service of employees and for temporary and expert services:
- 43 Personal service - regular ... 230,270 ..... (re. \$81,912)
- 44 Temporary service ... 726,754 ..... (re. \$321,772)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2016:  
2 Members, 150, payment of salaries pursuant to section 5 of the legis-  
3 lative law ... 11,925,000 ..... (re. \$166,075)  
4 For payment of allowances to members designated by the speaker pursu-  
5 ant to the provisions of section 5-a of the legislative law ...  
6 1,592,500 ..... (re. \$105,226)  
7 For personal service of employees and for temporary and expert  
8 services of members' offices and of standing committees and subcom-  
9 mittees:  
10 Personal service-regular ... 23,112,207 ..... (re. \$41,716)  
11 Temporary service ... 2,261,960 ..... (re. \$504,618)  
12 For personal service of employees and for temporary and expert  
13 services for administrative and program support operations:  
14 Personal service-regular ... 38,770,768 ..... (re. \$3,509,632)  
15 Temporary service ... 460,907 ..... (re. \$353,008)  
16 For the Assembly Intern and Youth Participation Program for personal  
17 service of employees and for temporary and expert services:  
18 Personal service-regular ... 223,563 ..... (re. \$25,925)

19 By chapter 51, section 1, of the laws of 2015:  
20 Members, 150, payment of salaries pursuant to section 5 of the legis-  
21 lative law ... 11,925,000 ..... (re. \$195,595)  
22 For payment of allowances to members designated by the speaker pursu-  
23 ant to the provisions of section 5-a of the legislative law .....  
24 1,592,500 ..... (re. \$106,267)  
25 For personal service of employees and for temporary and expert  
26 services of members' offices and of standing committees and subcom-  
27 mittees:  
28 Personal service - regular ... 23,112,207 ..... (re. \$687,878)  
29 Temporary service ... 2,261,960 ..... (re. \$464,287)  
30 For personal service of employees and for temporary and expert  
31 services for administrative and program support operations:  
32 Personal service - regular ... 38,770,768 ..... (re. \$6,819,255)  
33 Temporary service ... 460,907 ..... (re. \$263,553)

34 By chapter 51, section 1, of the laws of 2014:  
35 Members, 150, payment of salaries pursuant to section 5 of the legis-  
36 lative law ... 11,925,000 ..... (re. \$621,135)  
37 For payment of allowances to members designated by the speaker pursu-  
38 ant to the provisions of section 5-a of the legislative law ...  
39 1,592,500 ..... (re. \$125,778)  
40 For personal service of employees and for temporary and expert  
41 services for administrative and program support operations:  
42 Temporary service ... 460,907 ..... (re. \$415,407)

43 By chapter 51, section 1, of the laws of 2013:  
44 Members, 150, payment of salaries pursuant to section 5 of the legis-  
45 lative law ... 11,925,000 ..... (re. \$753,253)  
46 For payment of allowances to members designated by the speaker pursu-  
47 ant to the provisions of section 5-a of the legislative law ...  
48 1,592,500 ..... (re. \$114,994)  
49 For personal service of employees and for temporary and expert  
50 services for administrative and program support operations:  
51 Temporary service ... 460,907 ..... (re. \$240,905)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2012:  
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 3 lative law ... 11,925,000 ..... (re. \$383,323)  
 4 For payment of allowances to members designated by the speaker pursu-  
 5 ant to the provisions of section 5-a of the legislative law ...  
 6 1,592,500 ..... (re. \$228,569)  
 7 For personal service of employees and for temporary and expert  
 8 services for administrative and program support operations:  
 9 Temporary service ... 460,907 ..... (re. \$14,502)

10 By chapter 51, section 1, of the laws of 1992:  
 11 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 12 lative law ... 8,625,000 ..... (re. \$7,740)

13 NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2017:  
 15 Supplies and materials ... 7,692,775 ..... (re. \$4,876,000)  
 16 Travel ... 2,800,570 ..... (re. \$1,554,391)  
 17 Miscellaneous contractual services ... 12,474,330 ... (re. \$7,121,890)  
 18 Equipment ... 1,379,170 ..... (re. \$640,419)

19 By chapter 51, section 1, of the laws of 2016:  
 20 Supplies and materials ... 7,075,000 ..... (re. \$896,697)  
 21 Travel ... 2,719,000 ..... (re. \$546,991)  
 22 Miscellaneous contractual services ... 12,111,000 ..... (re. \$845,299)  
 23 Equipment ... 1,339,000 ..... (re. \$270,425)

24 By chapter 51, section 1, of the laws of 2015:  
 25 Supplies and materials ... 7,075,000 ..... (re. \$382,568)  
 26 Travel ... 2,719,000 ..... (re. \$942,763)  
 27 Miscellaneous contractual services ... 12,111,000 ... (re. \$2,565,408)  
 28 Equipment ... 1,339,000 ..... (re. \$746,022)

29 By chapter 51, section 1, of the laws of 2014:  
 30 Supplies and materials ... 7,075,000 ..... (re. \$4,767)

31 ASSEMBLY WAYS AND MEANS COMMITTEE

32 By chapter 51, section 1, of the laws of 2017:

33 PERSONAL SERVICE

34 Personal service - regular ... 5,450,200 ..... (re. \$1,937,037)  
 35 Temporary service ... 163,700 ..... (re. \$112,901)

36 NONPERSONAL SERVICE

37 Supplies and materials ... 193,640 ..... (re. \$192,827)  
 38 Travel ... 29,870 ..... (re. \$29,870)  
 39 Contractual services ... 117,420 ..... (re. \$111,336)  
 40 Equipment ... 50,470 ..... (re. \$45,585)

41 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 5,291,456 ..... (re. \$280,395)  
3 Temporary service ... 159,000 ..... (re. \$129,217)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 188,000 ..... (re. \$86)  
6 Travel ... 29,000 ..... (re. \$29,000)  
7 Contractual services ... 114,000 ..... (re. \$9,246)  
8 Equipment ... 49,000 ..... (re. \$48,854)

9 By chapter 51, section 1, of the laws of 2015:

10 PERSONAL SERVICE

11 Personal service - regular ... 5,291,456 ..... (re. \$627,517)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 188,000 ..... (re. \$31)  
14 Contractual services ... 114,000 ..... (re. \$29,064)

15 By chapter 51, section 1, of the laws of 2014:

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 ..... (re. \$32)  
18 Contractual services ... 114,000 ..... (re. \$10)  
19 Equipment ... 49,000 ..... (re. \$8,881)

20 By chapter 51, section 1, of the laws of 2013:

21 PERSONAL SERVICE

22 Temporary service ... 159,000 ..... (re. \$33,469)

23 NONPERSONAL SERVICE

24 Contractual services ... 114,000 ..... (re. \$44)  
25 Equipment ... 49,000 ..... (re. \$48,110)

26 By chapter 51, section 1, of the laws of 2012:

27 PERSONAL SERVICE

28 Temporary service ... 159,000 ..... (re. \$111,828)

29 NONPERSONAL SERVICE

30 Travel ... 29,000 ..... (re. \$29,000)  
31 Equipment ... 49,000 ..... (re. \$46,510)

32 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Temporary service ... 159,000 ..... (re. \$78,191)

3 NONPERSONAL SERVICE

4 Travel ... 29,000 ..... (re. \$29,000)

5 Equipment ... 49,000 ..... (re. \$9,420)

6 By chapter 51, section 1, of the laws of 2010:

7 NONPERSONAL SERVICE

8 Travel ... 29,000 ..... (re. \$28,622)

9 Equipment ... 49,000 ..... (re. \$47,817)

10 By chapter 51, section 1, of the laws of 2009:

11 NONPERSONAL SERVICE

12 Travel ... 30,000 ..... (re. \$25,082)

13 Equipment ... 50,000 ..... (re. \$49,200)

14 By chapter 51, section 1, of the laws of 2008:

15 NONPERSONAL SERVICE

16 Equipment ... 50,000 ..... (re. \$42,410)

17 By chapter 51, section 1, of the laws of 2007:

18 NONPERSONAL SERVICE

19 Equipment ... 50,000 ..... (re. \$37,634)

20 SENATE AND ASSEMBLY JOINT ENTITIES

21 LEGISLATIVE ETHICS COMMISSION

22 By chapter 51, section 1, of the laws of 2017:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 372,590 ..... (re. \$188,825)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 ..... (re. \$6,667)

28 Travel ... 6,000 ..... (re. \$6,000)

29 Contractual services ... 2,000 ..... (re. \$2,000)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2016:

32 For services and expenses of the Legislative Ethics Commission.



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1 PERSONAL SERVICE

2 Personal service-regular ... 361,282 ..... (re. \$11,110)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 ..... (re. \$6,667)

5 Travel ... 6,000 ..... (re. \$5,200)

6 Contractual services ... 2,000 ..... (re. \$2,000)

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2015:

9 For services and expenses of the Legislative Ethics Commission.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,667 ..... (re. \$6,667)

12 Contractual services ... 2,000 ..... (re. \$1,947)

13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2014:

15 For services and expenses of the Legislative Ethics Commission.

16 PERSONAL SERVICE

17 Personal service-regular ... 361,282 ..... (re. \$91,422)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 ..... (re. \$6,562)

20 Contractual services ... 2,000 ..... (re. \$134)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2013:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 ..... (re. \$130,885)

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2012:

29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 361,282 ..... (re. \$142,076)

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 ..... (re. \$1,000)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2011:  
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:  
6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 369,282 ..... (re. \$173,118)

9 NONPERSONAL SERVICE

10 Equipment ... 1,000 ..... (re. \$312)

11 By chapter 51, section 1, of the laws of 2009:  
12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 363,090 ..... (re. \$237,388)

15 By chapter 51, section 1, of the laws of 2008:  
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 363,090 ..... (re. \$214,059)

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 ..... (re. \$903)

21 By chapter 51, section 1, of the laws of 2007:  
22 For services and expenses of the Legislative Ethics Committee.

23 PERSONAL SERVICE

24 Personal service-regular ... 352,000 ..... (re. \$192,283)

25 By chapter 51, section 1, of the laws of 2006:  
26 For services and expenses of the Legislative Ethics Committee ... ..  
27 358,900 ..... (re. \$138,068)

28 By chapter 51, section 1, of the laws of 2005:  
29 For services and expenses of the Legislative Ethics Committee ... ..  
30 358,900 ..... (re. \$39,224)

31 By chapter 51, section 1, of the laws of 2004:  
32 For services and expenses of the Legislative Ethics Committee ... ..  
33 358,900 ..... (re. \$176,455)

LEGISLATURE AND JUDICIARY 2018-19

- 1 By chapter 51, section 1, of the laws of 2003:
- 2 For services and expenses of the Legislative Ethics Committee ... ..
- 3 358,900 ..... (re. \$160,441)
  
- 4 By chapter 51, section 1, of the laws of 2002:
- 5 For services and expenses of the Legislative Ethics Committee ... ..
- 6 370,000 ..... (re. \$171,793)
  
- 7 By chapter 51, section 1, of the laws of 2001:
- 8 For services and expenses of the Legislative Ethics Committee ... ..
- 9 370,000 ..... (re. \$179,853)
  
- 10 By chapter 51, section 1, of the laws of 2000:
- 11 For services and expenses of the Legislative Ethics Committee ... ..
- 12 370,000 ..... (re. \$259,141)
  
- 13 By chapter 51, section 1, of the laws of 1999:
- 14 For services and expenses of the Legislative Ethics Committee ... ..
- 15 370,000 ..... (re. \$226,467)
  
- 16 By chapter 51, section 1, of the laws of 1998:
- 17 For services and expenses of the Legislative Ethics Committee ... ..
- 18 370,000 ..... (re. \$257,387)
  
- 19 By chapter 51, section 1, of the laws of 1997:
- 20 For services and expenses of the Legislative Ethics Committee ... ..
- 21 370,000 ..... (re. \$223,096)
  
- 22 By chapter 51, section 1, of the laws of 1996:
- 23 For services and expenses of the Legislative Ethics Committee ... ..
- 24 370,000 ..... (re. \$121,736)
  
- 25 By chapter 51, section 1, of the laws of 1995:
- 26 For services and expenses of the Legislative Ethics Committee ... ..
- 27 370,000 ..... (re. \$126,518)
  
- 28 By chapter 51, section 1, of the laws of 1994:
- 29 For services and expenses of the Legislative Ethics Committee ... ..
- 30 370,000 ..... (re. \$7,895)
  
- 31 By chapter 51, section 1, of the laws of 1993:
- 32 For services and expenses of the Legislative Ethics Committee ... ..
- 33 370,000 ..... (re. \$257,753)
  
- 34 By chapter 51, section 1, of the laws of 1992:
- 35 For services and expenses of the Legislative Ethics Committee ... ..
- 36 370,000 ..... (re. \$339,513)
  
- 37 By chapter 51, section 1, of the laws of 1991:
- 38 For services and expenses of the Legislative Ethics Committee ... ..
- 39 410,000 ..... (re. \$112,640)
  
- 40 By chapter 51, section 1, of the laws of 1990:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses of the Legislative Ethics Committee ... ..  
2 500,000 ..... (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:  
4 For services and expenses of the Legislative Ethics Committee ... ..  
5 1,000,000 ..... (re. \$176,562)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2017:  
8 For services and expenses for the operation of the legislative health  
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 189,904 ..... (re. \$108,577)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 ..... (re. \$25,700)  
14 Contractual services ... 1,000 ..... (re. \$1,000)  
15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2016:  
17 For services and expenses for the operation of the legislative health  
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 ..... (re. \$1,186)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 ..... (re. \$25,700)  
23 Contractual services ... 1,000 ..... (re. \$1,000)  
24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2015:  
26 For services and expenses for the operation of the legislative health  
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 ..... (re. \$6,351)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 ..... (re. \$25,700)  
32 Contractual services ... 1,000 ..... (re. \$1,000)  
33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2014:  
35 For services and expenses for the operation of the legislative health  
36 service.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 ..... (re. \$2,101)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$14,876)

5 Contractual services ... 1,000 ..... (re. \$1,000)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative health  
9 service.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 ..... (re. \$616)

12 Equipment ... 1,000 ..... (re. \$826)

13 By chapter 51, section 1, of the laws of 2012:

14 For services and expenses for the operation of the legislative health  
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 ..... (re. \$58)

18 Equipment ... 1,000 ..... (re. \$805)

19 By chapter 51, section 1, of the laws of 2011:

20 For services and expenses for the operation of the legislative health  
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ..... (re. \$1,000)

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses for the operation of the legislative health  
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 ..... (re. \$998)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2009:

32 For services and expenses for the operation of the legislative health  
33 service.

34 NONPERSONAL SERVICE

35 Supplies and materials ... 26,000 ..... (re. \$5,944)

36 Contractual services ... 1,000 ..... (re. \$989)

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1 Equipment ... 1,000 ..... (re. \$437)

2 By chapter 51, section 1, of the laws of 2008:

3 For services and expenses for the operation of the legislative health  
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 ..... (re. \$901)

7 Equipment ... 1,000 ..... (re. \$581)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses for the operation of the legislative health  
10 service.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000 ..... (re. \$811)

13 Equipment ... 1,000 ..... (re. \$923)

14 By chapter 51, section 1, of the laws of 2003:

15 For services and expenses ... .. 178,838 ..... (re. \$16,975)

16 LEGISLATIVE LIBRARY

17 By chapter 51, section 1, of the laws of 2017:

18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 ..... (re. \$138,176)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 247,500 ..... (re. \$247,500)

24 Contractual services ... 126,500 ..... (re. \$126,500)

25 Equipment ... 5,000 ..... (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2016:

27 For services and expenses for the operation of the legislative  
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 419,221 ..... (re. \$11,776)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 ..... (re. \$247,500)

33 Contractual services ... 126,500 ..... (re. \$126,500)

34 Equipment ... 5,000 ..... (re. \$5,000)

35 By chapter 51, section 1, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses for the operation of the legislative  
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 ..... (re. \$31,994)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 ..... (re. \$219,039)

7 Contractual services ... 126,500 ..... (re. \$17,293)

8 Equipment ... 5,000 ..... (re. \$2,970)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses for the operation of the legislative  
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 ..... (re. \$53,702)

14 NONPERSONAL SERVICE

15 Equipment ... 5,000 ..... (re. \$4,961)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses for the operation of the legislative  
18 library.

19 PERSONAL SERVICE

20 Personal service-regular ... 419,221 ..... (re. \$156,326)

21 NONPERSONAL SERVICE

22 Equipment ... 5,000 ..... (re. \$5,000)

23 By chapter 51, section 1, of the laws of 2012:

24 For services and expenses for the operation of the legislative  
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 ..... (re. \$93,699)

28 NONPERSONAL SERVICE

29 Equipment ... 25,000 ..... (re. \$25,000)

30 By chapter 51, section 1, of the laws of 2011:

31 For services and expenses for the operation of the legislative  
32 library.

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1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 ..... (re. \$71,005)

3 NONPERSONAL SERVICE

4 Equipment ... 32,500 ..... (re. \$32,500)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative

7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,500 ..... (re. \$32,500)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative

12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 ..... (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative

17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 ..... (re. \$32,800)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative

22 library.

23 NONPERSONAL SERVICE

24 Equipment ... 32,800 ..... (re. \$32,800)

25 By chapter 51, section 1, of the laws of 2000:

26 For services and expenses and for temporary and special services

27 ... .. 734,014 ..... (re. \$38,533)

28 By chapter 51, section 1, of the laws of 1999:

29 For services and expenses and for temporary and special services

30 ... .. 712,635 ..... (re. \$605,956)

31 By chapter 51, section 1, of the laws of 1998:

32 For services and expenses and for temporary and special services

33 ... .. 691,879 ..... (re. \$374,336)



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1 LEGISLATIVE MESSENGER SERVICE

2 By chapter 51, section 1, of the laws of 2017:  
3 For services and expenses for the operation of the legislative messen-  
4 ger service.

5 PERSONAL SERVICE

6 Personal service-regular ... 933,065 ..... (re. \$270,024)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 2,000 ..... (re. \$2,000)

9 By chapter 51, section 1, of the laws of 2016:  
10 For services and expenses for the operation of the legislative messen-  
11 ger service.

12 PERSONAL SERVICE

13 Personal service-regular ... 905,830 ..... (re. \$9,648)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 2,000 ..... (re. \$2,000)

16 By chapter 51, section 1, of the laws of 2015:  
17 For services and expenses for the operation of the legislative messen-  
18 ger service.

19 PERSONAL SERVICE

20 Personal service-regular ... 905,830 ..... (re. \$54,892)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 2,000 ..... (re. \$2,000)

23 By chapter 51, section 1, of the laws of 2014:  
24 For services and expenses for the operation of the legislative messen-  
25 ger service.

26 PERSONAL SERVICE

27 Personal service-regular ... 905,830 ..... (re. \$88,407)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 2,000 ..... (re. \$2,000)

30 By chapter 51, section 1, of the laws of 2013:  
31 For services and expenses for the operation of the legislative messen-  
32 ger service.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE  
2 Personal service-regular ... 905,830 ..... (re. \$105,573)

3 By chapter 51, section 1, of the laws of 2012:  
4 For services and expenses for the operation of the legislative messen-  
5 ger service.

6 PERSONAL SERVICE  
7 Personal service-regular ... 905,830 ..... (re. \$141,698)

8 NONPERSONAL SERVICE  
9 Supplies and materials ... 2,000 ..... (re. \$580)

10 By chapter 51, section 1, of the laws of 2011:  
11 For services and expenses for the operation of the legislative messen-  
12 ger service.

13 PERSONAL SERVICE  
14 Personal service-regular ... 905,830 ..... (re. \$71,825)

15 NONPERSONAL SERVICE  
16 Supplies and materials ... 2,000 ..... (re. \$2,000)

17 By chapter 51, section 1, of the laws of 2010:  
18 For services and expenses for the operation of the legislative messen-  
19 ger service.

20 PERSONAL SERVICE  
21 Personal service-regular ... 905,830 ..... (re. \$44,703)

22 By chapter 51, section 1, of the laws of 2009:  
23 For services and expenses for the operation of the legislative messen-  
24 ger service.

25 PERSONAL SERVICE  
26 Personal service-regular ... 905,000 ..... (re. \$37,839)

27 NONPERSONAL SERVICE  
28 Supplies and materials ... 2,000 ..... (re. \$1,887)

29 By chapter 51, section 1, of the laws of 2008:  
30 For services and expenses for the operation of the legislative messen-  
31 ger service.

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## 1 PERSONAL SERVICE

2 Personal service-regular ... 905,000 ..... (re. \$28,486)

3 By chapter 51, section 1, of the laws of 2007:

4 For services and expenses for the operation of the legislative messen-  
5 ger service.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 850,000 ..... (re. \$64,837)

## 8 NONPERSONAL SERVICE

9 Supplies and materials ... 6,106 ..... (re. \$4,476)

10 Equipment ... 1,000 ..... (re. \$685)

11 By chapter 51, section 1, of the laws of 2006:

12 For services and expenses ... .. 841,850 ..... (re. \$18,351)

13 By chapter 51, section 1, of the laws of 2005:

14 For services and expenses ... .. 817,330 ..... (re. \$22,465)

15 By chapter 51, section 1, of the laws of 2003:

16 For services and expenses ... .. 688,524 ..... (re. \$274,909)

## 17 LEGISLATIVE BILL DRAFTING COMMISSION

18 By chapter 51, section 1, of the laws of 2017:

19 For services and expenses, temporary and special services, and for  
20 expenses of maintenance and operation, including travel outside of  
21 the state.

## 22 PERSONAL SERVICE

23 Personal service-regular ... 10,978,972 ..... (re. \$2,961,732)

24 Temporary service ... 169,240 ..... (re. \$151,193)

## 25 NONPERSONAL SERVICE

26 Supplies and materials ... 332,021 ..... (re. \$326,203)

27 Travel ... 50,577 ..... (re. \$50,577)

28 Contractual services ... 1,710,163 ..... (re. \$1,710,096)

29 Equipment ... 158,793 ..... (re. \$158,793)

30 By chapter 51, section 1, of the laws of 2016:

31 For services and expenses and special services, and for expenses of  
32 maintenance and operation, including travel outside of the state.

## 33 PERSONAL SERVICE

34 Personal service-regular ... 10,588,688 ..... (re. \$81,046)

35 Temporary service ... 169,240 ..... (re. \$123,321)



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1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 ..... (re. \$196,373)  
 3 Travel ... 50,577 ..... (re. \$50,577)  
 4 Contractual services ... 1,710,163 ..... (re. \$1,702,695)  
 5 Equipment ... 158,793 ..... (re. \$157,071)

6 By chapter 51, section 1, of the laws of 2015:  
 7 For services and expenses and special services, and for expenses of  
 8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 ..... (re. \$186,013)  
 11 Temporary service ... 169,240 ..... (re. \$96,562)

12 NONPERSONAL SERVICE

13 Travel ... 50,577 ..... (re. \$50,577)  
 14 Contractual services ... 1,710,163 ..... (re. \$1,701,634)  
 15 Equipment ... 158,793 ..... (re. \$154,324)

16 By chapter 51, section 1, of the laws of 2014:  
 17 For services and expenses and special services, and for expenses of  
 18 maintenance and operation, including travel outside of the state.

19 PERSONAL SERVICE

20 Personal service-regular ... 10,588,688 ..... (re. \$348,379)  
 21 Temporary service ... 169,240 ..... (re. \$70,193)

22 NONPERSONAL SERVICE

23 Travel ... 50,577 ..... (re. \$50,577)  
 24 Contractual services ... 1,710,163 ..... (re. \$1,699,654)  
 25 Equipment ... 158,793 ..... (re. \$153,487)

26 By chapter 51, section 1, of the laws of 2013:  
 27 For services and expenses and special services, and for expenses of  
 28 maintenance and operation, including travel outside of the state.

29 PERSONAL SERVICE

30 Temporary service ... 169,240 ..... (re. \$67,921)

31 NONPERSONAL SERVICE

32 Travel ... 50,577 ..... (re. \$48,895)  
 33 Contractual services ... 1,710,163 ..... (re. \$1,417,923)  
 34 Equipment ... 158,793 ..... (re. \$157,887)

35 By chapter 51, section 1, of the laws of 2012:  
 36 For services and expenses and special services, and for expenses of  
 37 maintenance and operation, including travel outside of the state.

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1 NONPERSONAL SERVICE

2 Contractual services ... 1,710,163 ..... (re. \$215,589)  
3 Equipment ... 158,793 ..... (re. \$113,311)

4 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

5 By chapter 51, section 1, of the laws of 2017:  
6 For services and expenses ... .. of the task force for senate  
7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 358,673 ..... (re. \$114,320)

10 NONPERSONAL SERVICE

11 Travel ... 3,000 ..... (re. \$3,000)  
12 Contractual services ... 7,402 ..... (re. \$7,402)

13 For services and expenses ... .. of the task force for Assembly  
14 purposes.

15 PERSONAL SERVICE

16 Personal service - regular ... 348,875 ..... (re. \$295,565)  
17 Temporary service ... 9,000 ..... (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 ..... (re. \$1,000)  
20 Travel ... 1,000 ..... (re. \$1,000)  
21 Contractual services ... 9,200 ..... (re. \$9,200)

22 For services and expenses ... .. of the task force for joint oper-  
23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 831,372 ..... (re. \$312,906)  
26 Temporary service ... 9,000 ..... (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 17,000 ..... (re. \$17,000)  
29 Travel ... 5,000 ..... (re. \$5,000)  
30 Contractual services ... 106,000 ..... (re. \$105,989)  
31 Equipment ... 208,000 ..... (re. \$208,000)

32 By chapter 51, section 1, of the laws of 2016:  
33 For services and expenses ... .. of the task force for senate  
34 purposes.

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1

## PERSONAL SERVICE

2 Personal service-regular ... 347,923 ..... (re. \$21,988)

3

## NONPERSONAL SERVICE

4 Travel ... 3,000 ..... (re. \$3,000)

5 Contractual services ... 7,402 ..... (re. \$7,402)

6 For services and expenses ... .. of the task force for assembly  
7 purposes.

8

## PERSONAL SERVICE

9 Personal service-regular ... 338,125 ..... (re. \$244,320)

10 Temporary service ... 9,000 ..... (re. \$9,000)

11

## NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 ..... (re. \$1,000)

13 Travel ... 1,000 ..... (re. \$1,000)

14 Contractual services ... 9,200 ..... (re. \$9,200)

15 For services and expenses ... .. of the task force for  
16 joint operations.

17

## PERSONAL SERVICE

18 Personal service-regular ... 797,109 ..... (re. \$236,703)

19 Temporary service ... 9,000 ..... (re. \$9,000)

20

## NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 ..... (re. \$17,000)

22 Travel ... 5,000 ..... (re. \$5,000)

23 Contractual services ... 106,000 ..... (re. \$104,387)

24 Equipment ... 208,000 ..... (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2015:

26 For services and expenses ... .. of the task force for senate  
27 purposes.

28

## PERSONAL SERVICE

29 Personal service-regular ... 347,923 ..... (re. \$9,254)

30

## NONPERSONAL SERVICE

31 Travel ... 3,000 ..... (re. \$3,000)

32 Contractual services ... 7,402 ..... (re. \$7,402)

33 For services and expenses ... .. of the task force for Assembly  
34 purposes.

## LEGISLATURE AND JUDICIARY 2018-19

1

## PERSONAL SERVICE

2 Personal service - regular ... 338,125 ..... (re. \$228,676)

3 Temporary service ... 9,000 ..... (re. \$9,000)

4

## NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 ..... (re. \$1,000)

6 Travel ... 1,000 ..... (re. \$1,000)

7 Contractual services ... 9,200 ..... (re. \$9,200)

8 For services and expenses ... .. of the task force for joint oper-  
9 ations.

10

## PERSONAL SERVICE

11 Personal service - regular ... 797,109 ..... (re. \$53,797)

12 Temporary service ... 9,000 ..... (re. \$9,000)

13

## NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 ..... (re. \$16,411)

15 Travel ... 5,000 ..... (re. \$5,000)

16 Contractual services ... 106,000 ..... (re. \$105,395)

17 Equipment ... 208,000 ..... (re. \$207,657)

18 By chapter 51, section 1, of the laws of 2014:

19 For services and expenses ... .. of the task force for senate  
20 purposes.

21

## PERSONAL SERVICE

22 Personal service-regular ... 347,923 ..... (re. \$9,095)

23

## NONPERSONAL SERVICE

24 Travel ... 3,000 ..... (re. \$3,000)

25 Contractual services ... 7,402 ..... (re. \$6,406)

26 For services and expenses ... .. of the task force for Assembly  
27 purposes.

28

## PERSONAL SERVICE

29 Personal service-regular ... 338,125 ..... (re. \$228,795)

30 Temporary service ... 9,000 ..... (re. \$9,000)

31

## NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 ..... (re. \$1,000)

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 9,200 ..... (re. \$9,200)

35 For services and expenses ... .. of the task force for joint oper-  
36 ations.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 797,109 ..... (re. \$735,630)  
3 Temporary service ... 9,000 ..... (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 ..... (re. \$16,544)  
6 Travel ... 5,000 ..... (re. \$5,000)  
7 Contractual services ... 106,000 ..... (re. \$105,820)  
8 Equipment ... 208,000 ..... (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2013:  
10 For services and expenses ... .. of the task force for senate  
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 347,923 ..... (re. \$65,944)

14 NONPERSONAL SERVICE

15 Travel ... 3,000 ..... (re. \$3,000)  
16 Contractual services ... 7,402 ..... (re. \$1,814)

17 For services and expenses ... .. of the task force for Assembly  
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 ..... (re. \$219,174)  
21 Temporary service ... 9,000 ..... (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 ..... (re. \$1,000)  
24 Travel ... 1,000 ..... (re. \$1,000)  
25 Contractual services ... 9,200 ..... (re. \$9,200)

26 For services and expenses ... .. of the task force for joint oper-  
27 ations.

28 PERSONAL SERVICE

29 Temporary service ... 9,000 ..... (re. \$9,000)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 ..... (re. \$16,843)  
32 Travel ... 5,000 ..... (re. \$5,000)  
33 Contractual services ... 106,000 ..... (re. \$106,000)  
34 Equipment ... 208,000 ..... (re. \$208,000)

35 By chapter 51, section 1, of the laws of 2012:



LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for senate  
2 purposes.

3 NONPERSONAL SERVICE

4 Travel ... 6,000 ..... (re. \$1,051)

5 For services and expenses ... of the task force for assembly  
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 338,125 ..... (re. \$208,382)

9 Temporary service ... 9,000 ..... (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 ..... (re. \$1,000)

12 Travel ... 1,000 ..... (re. \$1,000)

13 Contractual services ... 9,200 ..... (re. \$8,525)

14 For services and expenses ... of the task force for joint oper-  
15 ations.

16 PERSONAL SERVICE

17 Temporary service ... 9,000 ..... (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 ..... (re. \$16,606)

20 Travel ... 5,000 ..... (re. \$5,000)

21 Contractual services ... 106,000 ..... (re. \$105,948)

22 Equipment ... 208,000 ..... (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses ... of the task force for assembly  
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 ..... (re. \$213,372)

28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 ..... (re. \$1,000)

31 Contractual services ... 10,200 ..... (re. \$10,200)

32 For services and expenses ... of the task force for joint oper-  
33 ations.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Temporary service ... 9,000 ..... (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 ..... (re. \$14,000)

5 Travel ... 5,000 ..... (re. \$5,000)

6 Contractual services ... 109,000 ..... (re. \$103,000)

7 Equipment ... 208,000 ..... (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses ... of the task force for assembly  
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 ..... (re. \$208,382)

13 Temporary service ... 9,000 ..... (re. \$9,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 ..... (re. \$1,000)

16 Contractual services ... 10,200 ..... (re. \$10,200)

17 For services and expenses ... of the task force for joint oper-  
18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 9,000 ..... (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 ..... (re. \$14,000)

23 Travel ... 5,000 ..... (re. \$5,000)

24 Contractual services ... 109,000 ..... (re. \$109,000)

25 Equipment ... 208,000 ..... (re. \$207,754)

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses ... of the task force for assembly  
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 340,542 ..... (re. \$210,301)

31 Temporary service ... 10,000 ..... (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 10,402 ..... (re. \$10,402)

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for joint oper-  
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 10,000 ..... (re. \$10,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 15,000 ..... (re. \$2,453)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 110,045 ..... (re. \$53,305)

9 Equipment ... 210,000 ..... (re. \$210,000)

10 By chapter 51, section 1, of the laws of 2008:

11 For services and expenses ... of the task force for assembly  
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 340,542 ..... (re. \$210,300)

15 Temporary service ... 10,000 ..... (re. \$10,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 ..... (re. \$1,000)

18 Contractual services ... 10,402 ..... (re. \$6,082)

19 For services and expenses ... of the task force for joint oper-  
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 10,000 ..... (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 5,000 ..... (re. \$5,000)

25 Equipment ... 210,000 ..... (re. \$209,240)

26 By chapter 51, section 1, of the laws of 2007:

27 For services and expenses ... of the task force for assembly  
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 330,000 ..... (re. \$194,120)

31 Temporary service ... 10,000 ..... (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 10,402 ..... (re. \$7,145)

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for joint oper-  
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 ..... (re. \$4,414)  
5 Equipment ... 210,000 ..... (re. \$149,474)

6 By chapter 51, section 1, of the laws of 2006:  
7 For services and expenses ... of the task force for assembly  
8 purposes ... 341,167 ..... (re. \$190,725)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
10 propriated:  
11 For services and expenses ... of the task force for assembly  
12 purposes ..... (re. \$959,427)

13 MISCELLANEOUS

14 SPECIAL REVENUE FUNDS - OTHER

15 LEGISLATIVE COMPUTER SERVICES FUND

16 By chapter 51, section 1, of the laws of 2017:  
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
20 Equipment ... 500,000 ..... (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2016:  
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
25 Equipment ... 500,000 ..... (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2015:  
27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
30 Equipment ... 500,000 ..... (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2014:  
32 For services and expenses of the Legislative Computer Services Fund.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000,000 ..... (re. \$430,732)  
35 Equipment ... 500,000 ..... (re. \$500,000)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2013:  
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 ..... (re. \$16,979)  
5 Equipment ... 500,000 ..... (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2012:  
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 ..... (re. \$5,727)  
10 Equipment ... 500,000 ..... (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2011:  
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Equipment ... 500,000 ..... (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2010:  
16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Equipment ... 500,000 ..... (re. \$75,579)

19 By chapter 51, section 1, of the laws of 2009:  
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 ..... (re. \$13,498)

23 SENATE RECYCLABLE MATERIALS, INFORMATION  
24 SERVICES AND CONFERENCE FUND

25 By chapter 51, section 1, of the laws of 2017:  
26 For services and expenses ... 50,000 ..... (re. \$50,000)

27 By chapter 51, section 1, of the laws of 2016:  
28 For services and expenses ... 50,000 ..... (re. \$50,000)

29 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
30 SERVICES AND CONFERENCE FUND

31 By chapter 51, section 1, of the laws of 2017:  
32 For services and expenses ... 50,000 ..... (re. \$50,000)

33 By chapter 51, section 1, of the laws of 2016:  
34 For services and expenses ... 50,000 ..... (re. \$50,000)

LEGISLATURE AND JUDICIARY 2018-19

1 § 5. This act shall take effect immediately and shall be deemed to  
2 have been in full force and effect on and after April 1, 2018.



LEGISLATURE AND JUDICIARY 2018-19

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