

# STATE OF NEW YORK

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S. 1500--A

A. 2000--A

## SENATE - ASSEMBLY

January 15, 2019

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated  
8 for spending from federal grants for any grant period beginning, during,  
9 or prior to, the state fiscal year beginning on April 1, 2019.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2019. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-02-9

1 underscores for additions, the purposes, amounts, funding source and all  
2 other aspects pertinent to each item of appropriation shall be as last  
3 appropriated.

4 For the purpose of complying with the state finance law, the year,  
5 chapter and section of the last act reappropriating a former original  
6 appropriation or any part thereof is, unless otherwise indicated, chap-  
7 ter 50, section 1, of the laws of 2018.

8 d) No moneys appropriated by this chapter shall be available for  
9 payment until a certificate of approval has been issued by the director  
10 of the budget, who shall file such certificate with the department of  
11 audit and control, the chairperson of the senate finance committee and  
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for  
14 certain appropriations specified in this chapter are to be used by the  
15 state education department, department of health, office of children and  
16 family services, office of temporary and disability assistance, office  
17 of alcoholism and substance abuse services, office of mental health,  
18 office for people with developmental disabilities, department of envi-  
19 ronmental conservation, and the office of parks, recreation and historic  
20 preservation for the administration, oversight or alternative delivery  
21 of those programs within those agencies' budgets set forth in the aid to  
22 localities budget bill submitted by the governor on January 15, 2019  
23 pursuant to article VII of the New York constitution, no funds under  
24 those specified appropriations in this chapter shall be available for  
25 certification or payment until (i) the legislature has finally acted  
26 upon the appropriations for the aforementioned agencies contained in the  
27 aforementioned aid to localities budget bill, and (ii) the director of  
28 the budget has determined that those aid to localities appropriations as  
29 finally acted on by the legislature are sufficient for the ensuing  
30 fiscal year.

31 f) The appropriations contained in this chapter shall be available for  
32 the fiscal year beginning on April 1, 2019.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,684,000	0
4 Special Revenue Funds - Federal ....	0	1,903,000
5	-----	-----
6 All Funds .....	4,684,000	1,903,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	4,684,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

35 Personal service--regular (50100) .....	4,243,000
36 Temporary service (50200) .....	100,000
37 Supplies and materials (57000) .....	88,000
38 Travel (54000) .....	37,000
39 Contractual services (51000) .....	178,000
40 Equipment (56000) .....	38,000
41	-----
42 Program account subtotal .....	4,684,000
43	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:  
 6 For services and expenses including wetlands mapping within the  
 7 Adirondack Park (10002).  
 8 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 For services and expenses including wetlands mapping within the  
 11 Adirondack Park (10002).  
 12 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:  
 14 For services and expenses including wetlands mapping within the  
 15 Adirondack Park (10002).  
 16 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses including wetlands mapping within the  
 19 Adirondack Park.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Call Center Interchange and Transfer Authority as  
 23 defined in the 2012-13 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated (10002).  
 27 Nonpersonal service (57050) ... 700,000 ..... (re. \$503,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,217,000	0
4	Special Revenue Funds - Federal ....	9,754,000	12,231,000
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	12,321,000	12,231,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,321,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration and grants management  
 17 program (10310).

18 Personal service--regular (50100) ..... 1,861,000  
 19 Supplies and materials (57000) ..... 15,600  
 20 Travel (54000) ..... 29,400  
 21 Contractual services (51000) ..... 303,000  
 22 Equipment (56000) ..... 8,000  
 23 -----  
 24 Program account subtotal ..... 2,217,000  
 25 -----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
 30 the federal older Americans act and other  
 31 health and human services programs  
 32 (10311).

33 Personal service (50000) ..... 6,422,000  
 34 Nonpersonal service (57050) ..... 1,739,000  
 35 -----  
 36 Program account subtotal ..... 8,161,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 provision of aging services programs  
3 (10877).

4 Personal service (50000) ..... 960,000  
5 Nonpersonal service (57050) ..... 240,000  
6 .....  
7 Program account subtotal ..... 1,200,000  
8 .....

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment  
13 program provided under title V of the  
14 federal older Americans act (10314).

15 Personal service (50000) ..... 343,000  
16 Nonpersonal service (57050) ..... 50,000  
17 .....  
18 Program account subtotal ..... 393,000  
19 .....

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state  
24 office for the aging (10310).

25 Supplies and materials (57000) ..... 50,000  
26 Travel (54000) ..... 50,000  
27 Contractual services (51000) ..... 150,000  
28 .....  
29 Program account subtotal ..... 250,000  
30 .....

31 Enterprise Funds  
32 Agencies Enterprise Fund  
33 Aging Enterprises Account - 50303

34 For services and expenses related to video  
35 and other media (10310).

36 Contractual services (51000) ..... 100,000  
37 .....  
38 Program account subtotal ..... 100,000  
39 .....

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2018:  
 6 For programs provided under the titles of the federal older Americans  
 7 act and other health and human services programs (10311).  
 8 Personal service (50000) ... 6,422,000 ..... (re. \$6,169,000)  
 9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,660,000)

10 By chapter 50, section 1, of the laws of 2017:  
 11 For programs provided under the titles of the federal older Americans  
 12 act and other health and human services programs (10311).  
 13 Personal service (50000) ... 6,422,000 ..... (re. \$695,000)  
 14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$995,000)

15 By chapter 50, section 1, of the laws of 2016:  
 16 For programs provided under the titles of the federal older Americans  
 17 act and other health and human services programs (10311).  
 18 Personal service (50000) ... 6,422,000 ..... (re. \$1,480,000)  
 19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$793,000)

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2018:  
 24 For the senior community service employment program provided under  
 25 title V of the federal older Americans act (10314).  
 26 Personal service (50000) ... 343,000 ..... (re. \$258,000)  
 27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:  
 29 For the senior community service employment program provided under  
 30 title V of the federal older Americans act (10314).  
 31 Personal service (50000) ... 343,000 ..... (re. \$84,000)  
 32 Nonpersonal service (57050) ... 50,000 ..... (re. \$47,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,388,000	30,061,000
4 Special Revenue Funds - Federal ....	30,922,000	69,783,000
5 Special Revenue Funds - Other .....	20,731,000	37,194,000
6 Enterprise Funds .....	21,261,000	23,925,000
7 Fiduciary Funds .....	1,836,000	0
8	-----	-----
9 All Funds .....	116,138,000	160,963,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 7,595,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of any  
 23 other department, agency or public author-  
 24 ity or by transfer or suballocation to any  
 25 department, agency or public authority  
 26 with the approval of the director of the  
 27 budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2019-20 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81001).

38 Personal service--regular (50100) .....	5,135,000
39 Temporary service (50200) .....	60,000
40 Holiday/overtime compensation (50300) .....	45,000
41 Supplies and materials (57000) .....	136,000
42 Travel (54000) .....	207,000
43 Contractual services (51000) .....	1,974,000
44 Equipment (56000) .....	38,000
45	-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 51,174,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 agricultural business services program.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of any  
12 other department, agency or public author-  
13 ity or by transfer or suballocation to any  
14 department, agency or public authority  
15 with the approval of the director of the  
16 budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2019-20 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (10901).

27 Personal service--regular (50100) ..... 12,000,000  
28 Temporary service (50200) ..... 598,000  
29 Holiday/overtime compensation (50300) ..... 60,000  
30 Supplies and materials (57000) ..... 637,000  
31 Travel (54000) ..... 175,000  
32 Contractual services (51000) ..... 1,622,000  
33 Equipment (56000) ..... 19,000  
34 .....

35 Total amount available ..... 15,111,000  
36 .....

37 For services, expenses and grants, including  
38 but not limited to marketing, advertising,  
39 and retail operations to promote local  
40 agritourism and New York produced food and  
41 beverage goods and products, including but  
42 not limited to up to \$125,000 for the city  
43 of Geneva, and up to \$200,000 for the  
44 Thousand Islands bridge authority,  
45 provided that moneys hereby appropriated  
46 shall be available to the program net of  
47 refunds, rebates, credits, and deductions  
48 taken by contractors for fees associated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 with marketing advertising, and retail  
2 operations to promote local agritourism  
3 and New York produced food and beverage  
4 goods and products. All or a portion of  
5 this appropriation may be suballocated to  
6 any department, agency, or public authori-  
7 ty (11419).

8 Contractual services (51000) ..... 1,125,000  
9 .....  
10 Program account subtotal ..... 16,236,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal USDA-Food and Nutrition Services Fund  
14 Federal Food and Nutrition Services Account - 25021

15 For services and expenses related to federal  
16 food and nutrition services including  
17 suballocation to other state departments  
18 and agencies. Notwithstanding section 51  
19 of the state finance law and any other  
20 provision of law to the contrary, the  
21 funds appropriated herein may be increased  
22 or decreased by transfer between state  
23 operations and aid to localities and  
24 from/to appropriations for any prior or  
25 subsequent grant period within the same  
26 federal fund/program to accomplish the  
27 intent of this appropriation, as long as  
28 such corresponding prior/subsequent grant  
29 periods within such appropriations have  
30 been reappropriated as necessary (10911).

31 Personal service (50000) ..... 762,000  
32 Nonpersonal service (57050) ..... 6,275,000  
33 Fringe benefits (60090) ..... 476,000  
34 Indirect costs (58850) ..... 1,290,000  
35 .....  
36 Program account subtotal ..... 8,803,000  
37 .....

38 Special Revenue Funds - Federal  
39 Federal USDA-Food and Nutrition Services Fund  
40 Miscellaneous Federal Operating Grants Account - 25006

41 For services and expenses related to federal  
42 operating grants including suballocation  
43 to other state departments and agencies.  
44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 herein may be increased or decreased by  
 2 transfer from/to appropriations for any  
 3 prior or subsequent grant period within  
 4 the same federal fund/program and between  
 5 state operations and aid to localities to  
 6 accomplish the intent of this appropri-  
 7 ation, as long as such corresponding  
 8 prior/subsequent grant periods within such  
 9 appropriations have been reappropriated as  
 10 necessary (10912).

11	Personal service (50000) .....	1,135,000
12	Nonpersonal service (57050) .....	9,550,000
13	Fringe benefits (60090) .....	709,000
14	Indirect costs (58850) .....	1,722,000
15		-----
16	Program account subtotal .....	13,116,000
17		-----

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Miscellaneous Gifts Account - 20105

21 For services and expenses related to the  
 22 agricultural business services program  
 23 (10901).

24	Contractual services (51000) .....	500,000
25		-----
26	Program account subtotal .....	500,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Animal Population Control Account - 22118

31 Notwithstanding any other provision of law  
 32 to the contrary, the director of the budg-  
 33 et is hereby authorized to transfer up to  
 34 \$1,000,000 to local assistance for the  
 35 purpose of providing funding to a not for  
 36 profit entity chosen to administer a state  
 37 animal population control program pursuant  
 38 to section 117-a of the agriculture and  
 39 markets law, and for the purpose of  
 40 providing funding to the city of New York  
 41 equal to the amount of spay/neuter reven-  
 42 ues remitted to this account from such  
 43 city, as determined by the commissioner of  
 44 agriculture and markets (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	1,000,000
2		-----
3	Program account subtotal .....	1,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Pet Dealer License Account - 22137	
8	For services and expenses related to the	
9	agricultural business services program	
10	(10901).	
11	Personal service--regular (50100) .....	50,000
12	Supplies and materials (57000) .....	10,000
13	Travel (54000) .....	12,000
14	Contractual services (51000) .....	12,000
15	Fringe benefits (60000) .....	31,000
16	Indirect costs (58800) .....	2,000
17		-----
18	Program account subtotal .....	117,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Public Service Account - 22011	
23	Notwithstanding any other provision of law	
24	to the contrary, direct and indirect	
25	expenses relating to the department of	
26	agriculture and markets' participation in	
27	general ratemaking proceedings pursuant to	
28	section 65 of the public service law or	
29	certification proceedings pursuant to	
30	articles 7 or 10 of the public service	
31	law, shall be deemed expenses of the	
32	department of public service within the	
33	meaning of section 18-a of the public	
34	service law (10901).	
35	Personal service--regular (50100) .....	255,000
36	Supplies and materials (57000) .....	5,000
37	Travel (54000) .....	10,000
38	Contractual services (51000) .....	5,000
39	Fringe benefits (60000) .....	157,000
40	Indirect costs (58800) .....	3,000
41		-----
42	Program account subtotal .....	435,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Special Agricultural Inspecting and Marketing Account -  
 2 21955

3 For services and expenses related to the  
 4 agricultural business services program  
 5 (10901).

6 Personal service--regular (50100) ..... 1,145,000  
 7 Temporary service (50200) ..... 72,000  
 8 Holiday/overtime compensation (50300) ..... 15,000  
 9 Supplies and materials (57000) ..... 1,404,000  
 10 Travel (54000) ..... 339,000  
 11 Contractual services (51000) ..... 4,449,000  
 12 Equipment (56000) ..... 878,000  
 13 Fringe benefits (60000) ..... 788,000  
 14 Indirect costs (58800) ..... 41,000  
 15 -----  
 16 Program account subtotal ..... 9,131,000  
 17 -----

18 Fiduciary Funds  
 19 Agriculture Producers' Security Fund  
 20 Agriculture Producers' Security Fund Account - 66001

21 For services and expenses of the agriculture  
 22 producers' security fund account pursuant  
 23 to article 20 of the agriculture and  
 24 markets law. Notwithstanding any other  
 25 provision of law to the contrary, this  
 26 appropriation may be used to support the  
 27 expenses of administering this fund up to  
 28 the amount of the actual costs incurred  
 29 for such purpose (10901).

30 Personal service--regular (50100) ..... 103,000  
 31 Temporary service (50200) ..... 10,000  
 32 Holiday/overtime compensation (50300) ..... 1,000  
 33 Supplies and materials (57000) ..... 133,000  
 34 Travel (54000) ..... 26,000  
 35 Contractual services (51000) ..... 77,000  
 36 Equipment (56000) ..... 80,000  
 37 Fringe benefits (60000) ..... 54,000  
 38 Indirect costs (58800) ..... 4,000  
 39 -----  
 40 Program account subtotal ..... 488,000  
 41 -----

42 Fiduciary Funds  
 43 Milk Producers' Security Fund  
 44 Milk Producers' Security Fund Account - 66051

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses of the milk  
 2 producers' security fund account pursuant  
 3 to section 258-b of the agriculture and  
 4 markets law. Notwithstanding any other  
 5 provision of law to the contrary, this  
 6 appropriation may be used to support the  
 7 expenses of administering this fund up to  
 8 the amount of the actual costs incurred  
 9 for such purpose (10901).

10	Personal service--regular (50100) .....	254,000
11	Temporary service (50200) .....	55,000
12	Holiday/overtime compensation (50300) .....	4,000
13	Contractual services (51000) .....	877,000
14	Fringe benefits (60000) .....	146,000
15	Indirect costs (58800) .....	12,000
16		-----
17	Program account subtotal .....	1,348,000
18		-----

19 CONSUMER FOOD SERVICES PROGRAM ..... 36,108,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses related to the  
 24 consumer food services program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer with-  
 29 out limit, with any appropriation of any  
 30 other department, agency or public author-  
 31 ity or by transfer or suballocation to any  
 32 department, agency or public authority  
 33 with the approval of the director of the  
 34 budget.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2019-20 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (10910).

45	Personal service--regular (50100) .....	13,079,000
46	Temporary service (50200) .....	296,000
47	Holiday/overtime compensation (50300) .....	552,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	499,000
2	Travel (54000) .....	240,000
3	Contractual services (51000) .....	2,885,000
4	Equipment (56000) .....	6,000
5		-----
6	Program account subtotal .....	17,557,000
7		-----

8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Health and Human Services Account - 25125	

11 For services and expenses related to federal  
 12 health and human services including subal-  
 13 location to other state departments and  
 14 agencies. Notwithstanding section 51 of  
 15 the state finance law and any other  
 16 provision of law to the contrary, the  
 17 funds appropriated herein may be increased  
 18 or decreased by transfer from/to appropri-  
 19 ations for any prior or subsequent grant  
 20 period within the same federal fund/  
 21 program and between state operations and  
 22 aid to localities to accomplish the intent  
 23 of this appropriation, as long as such  
 24 corresponding prior/subsequent grant peri-  
 25 ods within such appropriations have been  
 26 reappropriated as necessary (10910).

27	Personal service (50000) .....	1,122,000
28	Nonpersonal service (57050) .....	750,000
29	Fringe benefits (60090) .....	700,000
30	Indirect costs (58850) .....	428,000
31		-----
32	Program account subtotal .....	3,000,000
33		-----

34	Special Revenue Funds - Federal	
35	Federal USDA-Food and Nutrition Services Fund	
36	Consumer Food Service Account - 25006	

37 For services and expenses related to consum-  
 38 er food services including suballocation  
 39 to other state departments and agencies.  
 40 Notwithstanding section 51 of the state  
 41 finance law and any other provision of law  
 42 to the contrary, the funds appropriated  
 43 herein may be increased or decreased by  
 44 transfer from/to appropriations for any  
 45 prior or subsequent grant period within  
 46 the same federal fund/program and between  
 47 state operations and aid to localities to

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 accomplish the intent of this appropri-  
 2 ation, as long as such corresponding  
 3 prior/subsequent grant periods within such  
 4 appropriations have been reappropriated as  
 5 necessary (10910).

6	Personal service (50000) .....	446,000
7	Nonpersonal service (57050) .....	100,000
8	Fringe benefits (60090) .....	279,000
9	Indirect costs (58850) .....	125,000
10		-----
11	Program account subtotal .....	950,000
12		-----

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Food Monitoring Program Account - 25006

16 For services and expenses related to food  
 17 testing including suballocation to other  
 18 state departments and agencies, including  
 19 but not limited to pesticide residue moni-  
 20 toring and microbiological data  
 21 collection. Notwithstanding section 51 of  
 22 the state finance law and any other  
 23 provision of law to the contrary, the  
 24 funds appropriated herein may be increased  
 25 or decreased by transfer from/to appropri-  
 26 ations for any prior or subsequent grant  
 27 period within the same federal  
 28 fund/program and between state operations  
 29 and aid to localities to accomplish the  
 30 intent of this appropriation, as long as  
 31 such corresponding prior/subsequent grant  
 32 periods within such appropriations have  
 33 been reappropriated as necessary (11488).

34	Personal service (50000) .....	2,375,000
35	Nonpersonal service (57050) .....	2,021,000
36	Fringe benefits (60090) .....	606,000
37	Indirect costs (58850) .....	51,000
38		-----
39	Program account subtotal .....	5,053,000
40		-----

41 Special Revenue Funds - Other  
 42 Clean Air Fund  
 43 Consumer Food - Mobile Source Account - 21452

44 For services and expenses related to the  
 45 consumer food services program (10910).



DEPARTMENT OF AGRICULTURE AND MARKETS

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1	Contractual services (51000) .....	1,224,000
2		-----
3	Program account subtotal .....	1,224,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Farm Products Inspection Account - 21948	
8	For services and expenses related to the	
9	consumer food services program (10910).	
10	Personal service--regular (50100) .....	877,000
11	Temporary service (50200) .....	1,105,000
12	Holiday/overtime compensation (50300) .....	128,000
13	Supplies and materials (57000) .....	72,000
14	Travel (54000) .....	221,000
15	Contractual services (51000) .....	345,000
16	Fringe benefits (60000) .....	1,348,000
17	Indirect costs (58800) .....	70,000
18		-----
19	Program account subtotal .....	4,166,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Motor Fuel Quality Account - 22149	
24	For services and expenses related to the	
25	consumer food services program.	
26	Notwithstanding any other provision of law,	
27	the director of the budget is hereby	
28	authorized to transfer up to \$150,000 of	
29	this appropriation to capital projects for	
30	motor fuel quality equipment (10910).	
31	Personal service--regular (50100) .....	1,173,000
32	Temporary service (50200) .....	6,000
33	Holiday/overtime compensation (50300) .....	5,000
34	Supplies and materials (57000) .....	148,000
35	Travel (54000) .....	82,000
36	Contractual services (51000) .....	1,222,000
37	Equipment (56000) .....	97,000
38	Fringe benefits (60000) .....	755,000
39	Indirect costs (58800) .....	39,000
40		-----
41	Program account subtotal .....	3,527,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Weights and Measures Account - 22150	

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1 For services and expenses related to the  
2 consumer food services program (10910).

3 Personal service--regular (50100) ..... 215,000  
4 Temporary service (50200) ..... 12,000  
5 Holiday/overtime compensation (50300) ..... 10,000  
6 Supplies and materials (57000) ..... 27,000  
7 Travel (54000) ..... 35,000  
8 Contractual services (51000) ..... 98,000  
9 Equipment (56000) ..... 74,000  
10 Fringe benefits (60000) ..... 152,000  
11 Indirect costs (58800) ..... 8,000  
12 .....  
13 Program account subtotal ..... 631,000  
14 .....

15 STATE FAIR PROGRAM ..... 21,261,000  
16 .....

17 Enterprise Funds  
18 State Exposition Special Account  
19 State Fair Account - 50051

20 For services and expenses related to the  
21 state fair program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2019-20 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.  
32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.  
42 Notwithstanding any other provision of law  
43 to the contrary, moneys hereby appropri-  
44 ated shall be available to the program net  
45 of refunds, rebates, reimbursements and  
46 credits (10904).

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1	Personal service--regular (50100)	3,287,000
2	Temporary service (50200)	3,100,000
3	Holiday/overtime compensation (50300)	381,000
4	Supplies and materials (57000)	1,620,000
5	Travel (54000)	320,000
6	Contractual services (51000)	10,200,000
7	Equipment (56000)	50,000
8	Fringe benefits (60000)	2,165,000
9	Indirect costs (58800)	138,000
10		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
5 hereby amended and reappropriated to read:

6 For services and expenses related to the administration program.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2018-19 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (81001).

13	Personal service--regular (50100) ...	5,135,000	.....	(re. \$2,472,000)
14	Temporary service (50200) ...	60,000	.....	(re. \$ 20,000)
15	Holiday/overtime compensation (50300) ...	45,000	.....	(re. \$45,000)
16	Supplies and materials (57000) ...	136,000	.....	(re. \$98,000)
17	Travel (54000) ...	207,000	.....	(re. \$101,000)
18	Contractual services (51000) ...	1,974,000	.....	(re. \$1,470,000)
19	Equipment (56000) ...	38,000	.....	(re. \$38,000)

20 AGRICULTURAL BUSINESS SERVICES PROGRAM

21 General Fund  
22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
24 hereby amended and reappropriated to read:

25 For services and expenses related to the agricultural business  
26 services program.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, and the IT Interchange and  
29 Transfer Authority as defined in the 2018-19 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (10901).

33	Personal service--regular (50100) ...	12,000,000	....	(re. \$5,305,000)
34	Temporary service (50200) ...	598,000	.....	(re. \$261,000)
35	Holiday/overtime compensation (50300) ...	60,000	.....	(re. \$25,000)
36	Supplies and materials (57000) ...	637,000	.....	(re. \$516,000)
37	Travel (54000) ...	175,000	.....	(re. \$78,000)
38	Contractual services (51000) ...	1,622,000	.....	(re. \$1,497,000)
39	Equipment (56000) ...	19,000	.....	(re. \$9,000)

40 For services, expenses and grants, including but not limited to  
41 marketing, advertising, and retail operations to promote local agri-  
42 tourism and New York produced food and beverage goods and products,  
43 including but not limited to up to \$125,000 for the city of Geneva,  
44 and up to \$150,000 for the Thousand Islands bridge authority,  
45 provided that moneys hereby appropriated shall be available to the  
46 program net of refunds, rebates, reimbursements and credits. All or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 a portion of this appropriation may be suballocated to any depart-  
 2 ment, agency, or public authority (11419).  
 3 Contractual services (51000) ... 1,125,000 ..... (re. \$1,125,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services, expenses and grants, including but not limited to  
 6 marketing, advertising, and retail operations to promote local agri-  
 7 tourism and New York produced food and beverage goods and products,  
 8 provided that moneys hereby appropriated shall be available to the  
 9 program net of refunds, rebates, reimbursements and credits. All or  
 10 a portion of this appropriation may be suballocated to any depart-  
 11 ment, agency, or public authority (11419).  
 12 Contractual services (51000) ... 850,000 ..... (re.\$450,000)

13 By chapter 50, section 1, of the laws of 1991:

14 Amount available for payment to the milk producers security fund  
 15 consistent with and for the purposes set forth in paragraph (b) of  
 16 subdivision 11 of section 258-b of the agriculture and markets law  
 17 (10901) ... 6,500,000 ..... (re. \$6,250,000)

18 Special Revenue Funds - Federal  
 19 Federal USDA-Food and Nutrition Services Fund  
 20 Federal Food and Nutrition Services Account - 25021

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to federal food and nutrition  
 23 services including suballocation to other state departments and  
 24 agencies. Notwithstanding section 51 of the state finance law and  
 25 any other provision of law to the contrary, the funds appropriated  
 26 herein may be increased or decreased by transfer between state oper-  
 27 ations and aid to localities and from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program to accomplish the intent of this appropriation, as long  
 30 as such corresponding prior/subsequent grant periods within such  
 31 appropriations have been reappropriated as necessary (10911).  
 32 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 33 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 34 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 35 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to federal food and nutrition  
 38 services including suballocation to other state departments and  
 39 agencies. Notwithstanding section 51 of the state finance law and  
 40 any other provision of law to the contrary, the funds appropriated  
 41 herein may be increased or decreased by transfer between state oper-  
 42 ations and aid to localities and from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program to accomplish the intent of this appropriation, as long  
 45 as such corresponding prior/subsequent grant periods within such  
 46 appropriations have been reappropriated as necessary (10911).  
 47 Personal service (50000) ... 762,000 ..... (re. \$762,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$3,693,000)  
 2 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 3 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to federal food and nutrition  
 6 services including suballocation to other state departments and  
 7 agencies. Notwithstanding section 51 of the state finance law and  
 8 any other provision of law to the contrary, the funds appropriated  
 9 herein may be increased or decreased by transfer between state oper-  
 10 ations and aid to localities and from/to appropriations for any  
 11 prior or subsequent grant period within the same federal  
 12 fund/program to accomplish the intent of this appropriation, as long  
 13 as such corresponding prior/subsequent grant periods within such  
 14 appropriations have been reappropriated as necessary (10911).

15 Personal service (50000) ... 762,000 ..... (re. \$540,000)  
 16 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,600,000)  
 17 Fringe benefits (60090) ... 260,000 ..... (re. \$127,000)  
 18 Indirect costs (58850) ... 33,000 ..... (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to federal food and nutrition  
 21 services including suballocation to other state departments and  
 22 agencies. Notwithstanding section 51 of the state finance law and  
 23 any other provision of law to the contrary, the funds appropriated  
 24 herein may be increased or decreased by transfer between state oper-  
 25 ations and aid to localities and from/to appropriations for any  
 26 prior or subsequent grant period within the same federal  
 27 fund/program to accomplish the intent of this appropriation, as long  
 28 as such corresponding prior/subsequent grant periods within such  
 29 appropriations have been reappropriated as necessary (10911).

30 Personal service (50000) ... 762,000 ..... (re. \$568,000)  
 31 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,700,000)  
 32 Fringe benefits (60090) ... 260,000 ..... (re. \$141,000)  
 33 Indirect costs (58850) ... 33,000 ..... (re. \$25,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 Miscellaneous Federal Operating Grants Account - 25006

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to federal operating grants includ-  
 39 ing suballocation to other state departments and agencies.

40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-  
 46 sponding prior/subsequent grant periods within such appropriations  
 47 have been reappropriated as necessary (10912).

48 Personal service (50000) ... 1,135,000 ..... (re. \$1,025,000)



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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$11,336,000)  
 2 Fringe benefits (60090) ... 387,000 ..... (re. \$345,000)  
 3 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses related to federal operating grants includ-  
 6 ing suballocation to other state departments and agencies.  
 7 Notwithstanding section 51 of the state finance law and any other  
 8 provision of law to the contrary, the funds appropriated herein may  
 9 be increased or decreased by transfer from/to appropriations for any  
 10 prior or subsequent grant period within the same federal  
 11 fund/program and between state operations and aid to localities to  
 12 accomplish the intent of this appropriation, as long as such corre-  
 13 sponding prior/subsequent grant periods within such appropriations  
 14 have been reappropriated as necessary (10912).  
 15 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 16 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$5,698,000)  
 17 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2016:  
 20 For services and expenses related to federal operating grants includ-  
 21 ing suballocation to other state departments and agencies.  
 22 Notwithstanding section 51 of the state finance law and any other  
 23 provision of law to the contrary, the funds appropriated herein may  
 24 be increased or decreased by transfer from/to appropriations for any  
 25 prior or subsequent grant period within the same federal  
 26 fund/program and between state operations and aid to localities to  
 27 accomplish the intent of this appropriation, as long as such corre-  
 28 sponding prior/subsequent grant periods within such appropriations  
 29 have been reappropriated as necessary (10912).  
 30 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 31 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$2,147,000)  
 32 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 33 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

34 By chapter 50, section 1, of the laws of 2015:  
 35 For services and expenses related to federal operating grants includ-  
 36 ing suballocation to other state departments and agencies.  
 37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the funds appropriated herein may  
 39 be increased or decreased by transfer from/to appropriations for any  
 40 prior or subsequent grant period within the same federal  
 41 fund/program and between state operations and aid to localities to  
 42 accomplish the intent of this appropriation, as long as such corre-  
 43 sponding prior/subsequent grant periods within such appropriations  
 44 have been reappropriated as necessary (10912).  
 45 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 46 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$823,000)  
 47 Fringe benefits (60090) ... 387,000 ..... (re. \$263,000)  
 48 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Animal Population Control Account - 22118

4 By chapter 50, section 1, of the laws of 2018:

5 Notwithstanding any other provision of law to the contrary, the direc-  
 6 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 7 to local assistance for the purpose of providing funding to a not  
 8 for profit entity chosen to administer a state animal population  
 9 control program pursuant to section 117-a of the agriculture and  
 10 markets law, and for the purpose of providing funding to the city of  
 11 New York equal to the amount of spay/neuter revenues remitted to  
 12 this account from such city, as determined by the commissioner of  
 13 agriculture and markets (10901).

14 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2017:

16 Notwithstanding any other provision of law to the contrary, the direc-  
 17 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 18 to local assistance for the purpose of providing funding to a not  
 19 for profit entity chosen to administer a state animal population  
 20 control program pursuant to section 117-a of the agriculture and  
 21 markets law, and for the purpose of providing funding to the city of  
 22 New York equal to the amount of spay/neuter revenues remitted to  
 23 this account from such city, as determined by the commissioner of  
 24 agriculture and markets (10901).

25 Contractual services (51000) ... 1,000,000 ..... (re. \$738,000)

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Pet Dealer License Account - 22137

29 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
30 hereby amended and reappropriated to read:

31 For services and expenses related to the agricultural business  
 32 services program (10901).

33 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 34 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 35 Travel (54000) ... 19,000 ..... (re. \$19,000)  
 36 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 37 Fringe benefits (60000) ... 24,000 ..... (re. \$24,000)  
 38 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
40 hereby amended and reappropriated to read:

41 For services and expenses related to the agricultural business  
 42 services program (10901).

43 Personal service--regular (50100) ... 50,000 ..... (re. \$38,000)  
 44 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 45 Travel (54000) ... 19,000 ..... (re. \$19,000)  
 46 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 47 Fringe benefits (60000) ... 24,000 ..... (re. \$16,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Plant Industry Account - 22029

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses including liabilities incurred prior to

7 April 1, 2018 (10901).

8 Personal service--regular (50100) ... 363,000 ..... (re. \$146,000)

9 Temporary service (50200) ... 7,000 ..... (re. \$7,000)

10 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)

11 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)

12 Travel (54000) ... 40,000 ..... (re. \$40,000)

13 Contractual services (51000) ... 322,000 ..... (re. \$322,000)

14 Equipment (56000) ... 6,000 ..... (re. \$6,000)

15 Fringe benefits (60000) ... 182,000 ..... (re. \$53,000)

16 Indirect costs (58800) ... 12,000 ..... (re. \$5,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses including liabilities incurred prior to

19 April 1, 2017 (10901).

20 Personal service--regular (50100) ... 363,000 ..... (re. \$252,000)

21 Temporary service (50200) ... 7,000 ..... (re. \$7,000)

22 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)

23 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)

24 Travel (54000) ... 40,000 ..... (re. \$39,000)

25 Contractual services (51000) ... 322,000 ..... (re. \$322,000)

26 Equipment (56000) ... 6,000 ..... (re. \$6,000)

27 Fringe benefits (60000) ... 182,000 ..... (re. \$114,000)

28 Indirect costs (58800) ... 12,000 ..... (re. \$9,000)

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Public Service Account - 22011

32 By chapter 50, section 1, of the laws of 2018:

33 Notwithstanding any other provision of law to the contrary, direct and

34 indirect expenses relating to the department of agriculture and

35 markets' participation in general ratemaking proceedings pursuant to

36 section 65 of the public service law or certification proceedings

37 pursuant to articles 7 or 10 of the public service law, shall be

38 deemed expenses of the department of public service within the mean-

39 ing of section 18-a of the public service law (10901).

40 Personal service--regular (50100) ... 255,000 ..... (re. \$255,000)

41 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

42 Travel (54000) ... 10,000 ..... (re. \$10,000)

43 Contractual services (51000) ... 5,000 ..... (re. \$5,000)

44 Fringe benefits (60000) ... 157,000 ..... (re. \$157,000)

45 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)

46 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 Notwithstanding any other provision of law to the contrary, direct and  
 2 indirect expenses relating to the department of agriculture and  
 3 markets' participation in general ratemaking proceedings pursuant to  
 4 section 65 of the public service law or certification proceedings  
 5 pursuant to articles 7 or 10 of the public service law, shall be  
 6 deemed expenses of the department of public service within the mean-  
 7 ing of section 18-a of the public service law (10901).  
 8 Personal service--regular (50100) ... 255,000 ..... (re. \$62,000)  
 9 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 10 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 11 Contractual services (51000) ... 5,000 ..... (re. \$3,000)  
 12 Fringe benefits (60000) ... 157,000 ..... (re. \$38,000)

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Special Agricultural Inspecting and Marketing Account - 21955

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 17 hereby amended and reappropriated to read:  
 18 For services and expenses related to the agricultural business  
 19 services program (10901).  
 20 Personal service--regular (50100) ... 1,145,000 ..... (re. \$882,000)  
 21 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 22 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 23 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,624,000)  
 24 Travel (54000) ... 339,000 ..... (re. \$331,000)  
 25 Contractual services (51000) ... 4,449,000 ..... (re. \$4,447,000)  
 26 Equipment (56000) ... 878,000 ..... (re. \$785,000)  
 27 Fringe benefits (60000) ... 564,000 ..... (re. \$384,000)  
 28 Indirect costs (58800) ... 43,000 ..... (re. \$33,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 30 hereby amended and reappropriated to read:  
 31 For services and expenses related to the agricultural business  
 32 services program (10901).  
 33 Personal service--regular (50100) ... 1,145,000 ..... (re. \$940,000)  
 34 Temporary service (50200) ... 72,000 ..... (re. \$66,000)  
 35 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$14,000)  
 36 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,622,000)  
 37 Travel (54000) ... 339,000 ..... (re. \$329,000)  
 38 Contractual services (51000) ... 4,449,000 ..... (re. \$4,445,000)  
 39 Equipment (56000) ... 878,000 ..... (re. \$809,000)  
 40 Fringe benefits (60000) ... 564,000 ..... (re. \$387,000)  
 41 Indirect costs (58800) ... 43,000 ..... (re. \$35,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 43 hereby amended and reappropriated to read:  
 44 For services and expenses related to the agricultural business  
 45 services program (10901).  
 46 Personal service--regular (50100) ... 1,145,000 ..... (re. \$244,000)  
 47 Temporary service (50200) ... 72,000 ..... (re. \$71,000)  
 48 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$14,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 339,000 ..... (re. \$322,000)  
 2 Contractual services (51000) ... 4,449,000 ..... (re. \$1,393,000)  
 3 Equipment (56000) ... 878,000 ..... (re. \$875,000)  
 4 Fringe benefits (60000) ... 564,000 ..... (re. \$107,000)  
 5 Indirect costs (58800) ... 43,000 ..... (re. \$17,000)

6 CONSUMER FOOD SERVICES PROGRAM

7 General Fund  
 8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 10 hereby amended and reappropriated to read:

11 For services and expenses related to the consumer food services  
 12 program.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2018-19 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (10910).

19 Personal service--regular (50100) ... 11,468,000 .... (re. \$6,234,000)  
 20 Temporary service (50200) ... 296,000 ..... (re. \$254,000)  
 21 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$544,000)  
 22 Supplies and materials (57000) ... 324,000 ..... (re. \$239,000)  
 23 Travel (54000) ... 240,000 ..... (re. \$179,000)  
 24 Contractual services (51000) ... 2,885,000 ..... (re. \$2,845,000)  
 25 Equipment (56000) ... 6,000 ..... (re. \$6,000)

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Federal Health and Human Services Account - 25125

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to federal health and human services  
 31 including suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal fund/  
 36 program and between state operations and aid to localities to accom-  
 37 plish the intent of this appropriation, as long as such correspond-  
 38 ing prior/subsequent grant periods within such appropriations have  
 39 been reappropriated as necessary (10910).

40 Personal service (50000) ... 1,122,000 ..... (re. \$1,027,000)  
 41 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$1,418,000)  
 42 Fringe benefits (60090) ... 327,000 ..... (re. \$272,000)  
 43 Indirect costs (58850) ... 34,000 ..... (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses related to federal health and human services  
 46 including suballocation to other state departments and agencies.

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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the funds appropriated herein may  
 3 be increased or decreased by transfer from/to appropriations for any  
 4 prior or subsequent grant period within the same federal fund/  
 5 program and between state operations and aid to localities to accom-  
 6 plish the intent of this appropriation, as long as such correspond-  
 7 ing prior/subsequent grant periods within such appropriations have  
 8 been reappropriated as necessary (10910).

9	Personal service (50000) ...	1,122,000	.....	(re. \$523,000)
10	Nonpersonal service (57050) ...	517,000	.....	(re. \$209,000)
11	Fringe benefits (60090) ...	327,000	.....	(re. \$38,000)
12	Indirect costs (58850) ...	34,000	.....	(re. \$98,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to federal health and human services  
 15 including suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other  
 17 provision of law to the contrary, the funds appropriated herein may  
 18 be increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary (10910).

24	Personal service (50000) ...	844,000	.....	(re. \$724,000)
25	Nonpersonal service (57050) ...	517,000	.....	(re. \$441,000)
26	Fringe benefits (60090) ...	327,000	.....	(re. \$257,000)
27	Indirect costs (58850) ...	34,000	.....	(re. \$5,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to federal health and human services  
 30 including suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the funds appropriated herein may  
 33 be increased or decreased by transfer from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program and between state operations and aid to localities to  
 36 accomplish the intent of this appropriation, as long as such corre-  
 37 sponding prior/subsequent grant periods within such appropriations  
 38 have been reappropriated as necessary (10910).

39	Personal service (50000) ...	844,000	.....	(re. \$534,000)
40	Nonpersonal service (57050) ...	517,000	.....	(re. \$425,000)
41	Fringe benefits (60090) ...	327,000	.....	(re. \$82,000)
42	Indirect costs (58850) ...	34,000	.....	(re. \$15,000)

43 Special Revenue Funds - Federal

44 Federal USDA-Food and Nutrition Services Fund

45 Consumer Food Service Account - 25006

46 By chapter 50, section 1, of the laws of 2018:

47 For services and expenses related to consumer food services including  
 48 suballocation to other state departments and agencies. Notwith-



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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 standing section 51 of the state finance law and any other provision  
 2 of law to the contrary, the funds appropriated herein may be  
 3 increased or decreased by transfer from/to appropriations for any  
 4 prior or subsequent grant period within the same federal  
 5 fund/program and between state operations and aid to localities to  
 6 accomplish the intent of this appropriation, as long as such corre-  
 7 sponding prior/subsequent grant periods within such appropriations  
 8 have been reappropriated as necessary (10910).  
 9 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 10 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 11 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 12 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to consumer food services including  
 15 suballocation to other state departments and agencies. Notwith-  
 16 standing section 51 of the state finance law and any other provision  
 17 of law to the contrary, the funds appropriated herein may be  
 18 increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary (10910).  
 24 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 25 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 26 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 27 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to consumer food services including  
 30 suballocation to other state departments and agencies. Notwith-  
 31 standing section 51 of the state finance law and any other provision  
 32 of law to the contrary, the funds appropriated herein may be  
 33 increased or decreased by transfer from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program and between state operations and aid to localities to  
 36 accomplish the intent of this appropriation, as long as such corre-  
 37 sponding prior/subsequent grant periods within such appropriations  
 38 have been reappropriated as necessary (10910).  
 39 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 40 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 41 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 42 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Food Monitoring Program Account - 25006

46 By chapter 50, section 1, of the laws of 2018:

47 For services and expenses related to food testing including suballo-  
 48 cation to other state departments and agencies, including but not

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 limited to pesticide residue monitoring and microbiological data  
 2 collection. Notwithstanding section 51 of the state finance law and  
 3 any other provision of law to the contrary, the funds appropriated  
 4 herein may be increased or decreased by transfer from/to appropri-  
 5 ations for any prior or subsequent grant period within the same  
 6 federal fund/program and between state operations and aid to locali-  
 7 ties to accomplish the intent of this appropriation, as long as such  
 8 corresponding prior/subsequent grant periods within such appropri-  
 9 ations have been reappropriated as necessary (11488).  
 10 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 11 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 12 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 13 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

14 By chapter 50, section 1, of the laws of 2017:  
 15 For services and expenses related to food testing including suballo-  
 16 cation to other state departments and agencies, including but not  
 17 limited to pesticide residue monitoring and microbiological data  
 18 collection. Notwithstanding section 51 of the state finance law and  
 19 any other provision of law to the contrary, the funds appropriated  
 20 herein may be increased or decreased by transfer from/to appropri-  
 21 ations for any prior or subsequent grant period within the same  
 22 federal fund/program and between state operations and aid to locali-  
 23 ties to accomplish the intent of this appropriation, as long as such  
 24 corresponding prior/subsequent grant periods within such appropri-  
 25 ations have been reappropriated as necessary (11488).  
 26 Personal service (50000) ... 2,375,000 ..... (re. \$1,426,000)  
 27 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,486,000)  
 28 Fringe benefits (60090) ... 606,000 ..... (re. \$200,000)  
 29 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

30 By chapter 50, section 1, of the laws of 2016:  
 31 For services and expenses related to food testing including suballo-  
 32 cation to other state departments and agencies, including but not  
 33 limited to pesticide residue monitoring and microbiological data  
 34 collection. Notwithstanding section 51 of the state finance law and  
 35 any other provision of law to the contrary, the funds appropriated  
 36 herein may be increased or decreased by transfer from/to appropri-  
 37 ations for any prior or subsequent grant period within the same  
 38 federal fund/program and between state operations and aid to locali-  
 39 ties to accomplish the intent of this appropriation, as long as such  
 40 corresponding prior/subsequent grant periods within such appropri-  
 41 ations have been reappropriated as necessary (11488).  
 42 Personal service (50000) ... 2,375,000 ..... (re. \$1,700,000)  
 43 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,520,000)  
 44 Fringe benefits (60090) ... 606,000 ..... (re. \$154,000)  
 45 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

46 By chapter 50, section 1, of the laws of 2015:  
 47 For services and expenses related to food testing including suballo-  
 48 cation to other state departments and agencies, including but not  
 49 limited to pesticide residue monitoring and microbiological data

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1 collection. Notwithstanding section 51 of the state finance law and  
 2 any other provision of law to the contrary, the funds appropriated  
 3 herein may be increased or decreased by transfer from/to appropri-  
 4 ations for any prior or subsequent grant period within the same  
 5 federal fund/program and between state operations and aid to locali-  
 6 ties to accomplish the intent of this appropriation, as long as such  
 7 corresponding prior/subsequent grant periods within such appropri-  
 8 ations have been reappropriated as necessary (11488).  
 9 Personal service (50000) ... 2,375,000 ..... (re. \$1,548,000)  
 10 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$940,000)  
 11 Fringe benefits (60090) ... 606,000 ..... (re. \$384,000)  
 12 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

13 Special Revenue Funds - Other  
 14 Clean Air Fund  
 15 Consumer Food - Mobile Source Account - 21452

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 17 hereby amended and reappropriated to read:  
 18 For services and expenses related to the consumer food services  
 19 program (10910).  
 20 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 22 hereby amended and reappropriated to read:  
 23 For services and expenses related to the consumer food services  
 24 program (10910).  
 25 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Farm Products Inspection Account - 21948

29 By chapter 50, section 1, of the laws of 2018:  
 30 For services and expenses related to the consumer food services  
 31 program (10910).  
 32 Personal service--regular (50100) ... 877,000 ..... (re. \$443,000)  
 33 Temporary service (50200) ... 1,265,000 ..... (re. \$1,246,000)  
 34 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$116,000)  
 35 Supplies and materials (57000) ... 72,000 ..... (re. \$63,000)  
 36 Travel (54000) ... 221,000 ..... (re. \$204,000)  
 37 Contractual services (51000) ... 345,000 ..... (re. \$340,000)  
 38 Fringe benefits (60000) ... 1,150,000 ..... (re. \$717,000)  
 39 Indirect costs (58800) ... 108,000 ..... (re. \$101,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 41 hereby amended and reappropriated to read:  
 42 For services and expenses related to the consumer food services  
 43 program (10910).  
 44 Personal service--regular (50100) ... 877,000 ..... (re. \$191,000)  
 45 Temporary service (50200) ... 1,265,000 ..... (re. \$1,248,000)  
 46 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$116,000)

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1 Supplies and materials (57000) ... 72,000 ..... (re. \$66,000)  
 2 Travel (54000) ... 221,000 ..... (re. \$178,000)  
 3 Contractual services (51000) ... 345,000 ..... (re. \$279,000)  
 4 Fringe benefits (60000) ... 1,150,000 ..... (re. \$781,000)  
 5 Indirect costs (58800) ... 108,000 ..... (re. \$108,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 7 hereby amended and reappropriated to read:  
 8 For services and expenses related to the consumer food services  
 9 program (10910).

10 Contractual services (51000) ... 345,000 ..... (re. \$282,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Motor Fuel Quality Account - 22149

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 15 hereby amended and reappropriated to read:

16 For services and expenses related to the consumer food services  
 17 program.

18 Notwithstanding any other provision of law, the director of the budget  
 19 is hereby authorized to transfer up to \$150,000 of this appropri-  
 20 ation to capital projects for motor fuel quality equipment (10910).

21 Personal service--regular (50100) ... 1,194,000 ..... (re. \$468,000)  
 22 Temporary service (50200) ... 106,000 ..... (re. \$106,000)  
 23 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$4,000)  
 24 Supplies and materials (57000) ... 148,000 ..... (re. \$144,000)  
 25 Travel (54000) ... 82,000 ..... (re. \$63,000)  
 26 Contractual services (51000) ... 1,222,000 ..... (re. \$1,210,000)  
 27 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 28 Fringe benefits (60000) ... 632,000 ..... (re. \$32,000)  
 29 Indirect costs (58800) ... 41,000 ..... (re. \$19,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 31 hereby amended and reappropriated to read:

32 For services and expenses related to the consumer food services  
 33 program.

34 Notwithstanding any other provision of law, the director of the budget  
 35 is hereby authorized to transfer up to \$150,000 of this appropri-  
 36 ation to capital projects for motor fuel quality equipment (10910).

37 Supplies and materials (57000) ... 148,000 ..... (re. \$137,000)  
 38 Travel (54000) ... 82,000 ..... (re. \$78,000)  
 39 Contractual services (51000) ... 1,222,000 ..... (re. \$557,000)  
 40 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 41 Fringe benefits (60000) ... 632,000 ..... (re. \$170,000)  
 42 Indirect costs (58800) ... 41,000 ..... (re. \$18,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 44 hereby amended and reappropriated to read:

45 For services and expenses related to the consumer food services  
 46 program (10910).

47 Contractual services (51000) ... 1,222,000 ..... (re. \$328,000)



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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Weights and Measures Account - 22150

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
5 hereby amended and reappropriated to read:

6 For services and expenses related to the consumer food services  
7 program (10910).

8	Personal service--regular (50100) ... 215,000 .....	(re. \$93,000)
9	Temporary service (50200) ... 37,000 .....	(re. \$37,000)
10	Holiday/overtime compensation (50300) ... 10,000 .....	(re. \$10,000)
11	Supplies and materials (57000) ... 27,000 .....	(re. \$13,000)
12	Travel (54000) ... 35,000 .....	(re. \$27,000)
13	Contractual services (51000) ... 98,000 .....	(re. \$89,000)
14	Equipment (56000) ... 74,000 .....	(re. \$74,000)
15	Fringe benefits (60000) ... 127,000 .....	(re. \$45,000)
16	Indirect costs (58800) ... 8,000 .....	(re. \$4,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
18 hereby amended and reappropriated to read:

19 For services and expenses related to the consumer food services  
20 program (10910).

21	Travel (54000) ... 35,000 .....	(re. \$26,000)
22	Contractual services (51000) ... 98,000 .....	(re. \$94,000)
23	Equipment (56000) ... 74,000 .....	(re. \$73,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
25 hereby amended and reappropriated to read:

26 For services and expenses related to the consumer food services  
27 program (10910).

28	Contractual services (51000) ... 98,000 .....	(re. \$87,000)
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29 STATE FAIR PROGRAM

30 Enterprise Funds  
31 State Exposition Special Account  
32 State Fair Account - 50051

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
34 hereby amended and reappropriated to read:

35 For services and expenses related to the state fair program.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, and the IT Interchange and  
38 Transfer Authority as defined in the 2018-19 state fiscal year state  
39 operations appropriation for the budget division program of the  
40 division of the budget, are deemed fully incorporated herein and a  
41 part of this appropriation as if fully stated.

42 Notwithstanding any other provision of law to the contrary, moneys  
43 hereby appropriated shall be available to the program net of  
44 refunds, rebates, reimbursements and credits (10904).

45	Personal service--regular (50100) ... 3,287,000 .....	(re. \$2,173,000)
46	Temporary service (50200) ... 3,100,000 .....	(re. \$665,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1	Holiday/overtime compensation (50300) ... 381,000 .....	(re. \$106,000)
2	Supplies and materials (57000) ... 1,620,000 .....	(re. \$764,000)
3	Travel (54000) ... 320,000 .....	(re. \$301,000)
4	Contractual services (51000) ... 10,200,000 .....	(re. \$4,264,000)
5	Equipment (56000) ... 50,000 .....	(re. \$50,000)
6	Fringe benefits (60000) ... 2,165,000 .....	(re. \$2,165,000)
7	Indirect costs (58800) ... 138,000 .....	(re. \$138,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
9 hereby amended and reappropriated to read:

10 For services and expenses related to the state fair program.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, and the IT Interchange and  
13 Transfer Authority as defined in the 2017-18 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated.

17 Notwithstanding any other provision of law to the contrary, moneys  
18 hereby appropriated shall be available to the program net of  
19 refunds, rebates, reimbursements and credits (10904).

20	Personal service-regular (50100) ... 3,287,000 .....	(re. \$1,509,000)
21	Temporary service (50200) ... 3,100,000 .....	(re. \$754,000)
22	Holiday/overtime compensation (50300) ... 381,000 .....	(re. \$108,000)
23	Supplies and materials (57000) ... 1,620,000 .....	(re. \$341,000)
24	Travel (54000) ... 320,000 .....	(re. \$117,000)
25	Contractual services (51000) ... 10,200,000 .....	(re. \$2,743,000)
26	Equipment (56000) ... 50,000 .....	(re. \$47,000)
27	Fringe benefits (60000) ... 2,165,000 .....	(re. \$2,165,000)
28	Indirect costs (58800) ... 138,000 .....	(re. \$131,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
30 hereby amended and reappropriated to read:

31 For services and expenses related to the state fair program.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, and the IT Interchange and  
34 Transfer Authority as defined in the 2016-17 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (10904).

38	Fringe benefits (60000) ... 2,165,000 .....	(re. \$2,173,000)
39	Indirect costs (58800) ... 138,000 .....	(re. \$129,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
41 hereby amended and reappropriated to read:

42 For services and expenses related to the state fair program (10904).

43	Fringe benefits (60000) ... 2,165,000 .....	(re. \$1,727,000)
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44 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
45 hereby amended and reappropriated to read:

46 For services and expenses related to the state fair program.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and Trans-

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1       fer Authority as defined in the 2014-15 state fiscal year state  
 2       operations appropriation for the budget division program of the  
 3       division of the budget, are deemed fully incorporated herein and a  
 4       part of this appropriation as if fully stated (10904).  
 5       Fringe benefits (60000) ... 2,165,000 ..... (re. \$997,000)

6       The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 7       hereby amended and reappropriated to read:  
 8       For services and expenses related to the state fair program.

9       Notwithstanding any other provision of law to the contrary, the OGS  
 10       Interchange and Transfer Authority and the IT Interchange and Trans-  
 11       fer Authority as defined in the 2013-14 state fiscal year state  
 12       operations appropriation for the budget division program of the  
 13       division of the budget, are deemed fully incorporated herein and a  
 14       part of this appropriation as if fully stated (10904).  
 15       Fringe benefits (60000) ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,313,000	0
4 Special Revenue Funds - Other .....	35,362,000	0
5	-----	-----
6 All Funds .....	48,675,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,846,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2019-20 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	1,362,000
36 Temporary service (50200) .....	5,000
37 Holiday/overtime compensation (50300) .....	10,000
38 Supplies and materials (57000) .....	176,000
39 Travel (54000) .....	27,000
40 Contractual services (51000) .....	2,214,000
41 Equipment (56000) .....	52,000
42	-----

43 CANNABIS MANAGEMENT PROGRAM ..... 35,362,000  
44 -----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Dedicated Miscellaneous Special Revenue Account  
 3 New York State Cannabis Revenue Fund Account

4 For services and expenses of the office of  
 5 cannabis management, created pursuant to a  
 6 chapter of the laws of 2019. The office of  
 7 cannabis management shall have responsi-  
 8 bility for the regulation, enforcement and  
 9 policy coordination for adult use canna-  
 10 bis, medical marihuana and industrial  
 11 hemp. The office shall be led by an execu-  
 12 tive director, appointed by the cannabis  
 13 board.

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 transfer or suballocation between these  
 18 appropriated amounts and appropriations of  
 19 any department, agency or public authority  
 20 for expenditures incurred in the operation  
 21 of this program with the approval of the  
 22 director of the budget, who shall file  
 23 such approval with the department of audit  
 24 and control and copies thereof with the  
 25 chairman of the senate finance committee  
 26 and the chairman of the assembly ways and  
 27 means committee.

28	Personal service--regular (50100) .....	6,500,000
29	Supplies and materials (57000) .....	6,260,000
30	Travel (54000) .....	50,000
31	Contractual services (51000) .....	5,700,000
32	Equipment (56000) .....	1,660,000
33	Fringe benefits (60000) .....	4,151,000
34	Indirect costs (58800) .....	210,000
35		-----
36	Program account subtotal .....	24,531,000
37		-----

38 Special Revenue Funds - Other  
 39 Medical Marihuana Trust Fund  
 40 Health Operation and Oversight Account - 23755

41 For services and expenses related to chapter  
 42 90 of the laws of 2014, establishing the  
 43 medical marihuana program.

44 Notwithstanding any other provision of law,  
 45 the money hereby appropriated may be  
 46 increased or decreased by interchange,  
 47 transfer or suballocation between these  
 48 appropriated amounts and appropriations of

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 any department, agency or public authority  
 2 for expenditures incurred in the operation  
 3 of this program with the approval of the  
 4 director of the budget, who shall file  
 5 such approval with the department of audit  
 6 and control and copies thereof with the  
 7 chairman of the senate finance committee  
 8 and the chairman of the assembly ways and  
 9 means committee.

10	Personal service--regular (50100) .....	3,670,000
11	Supplies and materials (57000) .....	85,000
12	Travel (54000) .....	25,000
13	Contractual services (51000) .....	3,559,000
14	Equipment (56000) .....	142,000
15	Fringe benefits (60000) .....	2,241,000
16	Indirect costs (58800) .....	56,000
17		-----
18	Program account subtotal .....	9,778,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Plant Industry Account - 22029

23 For services and expenses including liabil-  
 24 ities incurred prior to April 1, 2019.  
 25 Notwithstanding any other provision of law,  
 26 the money hereby appropriated may be  
 27 increased or decreased by interchange,  
 28 transfer or suballocation between these  
 29 appropriated amounts and appropriations of  
 30 any department, agency or public authority  
 31 for expenditures incurred in the operation  
 32 of this program with the approval of the  
 33 director of the budget, who shall file  
 34 such approval with the department of audit  
 35 and control and copies thereof with the  
 36 chairman of the senate finance committee  
 37 and the chairman of the assembly ways and  
 38 means committee.

39	Personal service--regular (50100) .....	363,000
40	Temporary service (50200) .....	7,000
41	Holiday/overtime compensation (50300) .....	6,000
42	Supplies and materials (57000) .....	115,000
43	Travel (54000) .....	40,000
44	Contractual services (51000) .....	322,000
45	Equipment (56000) .....	6,000
46	Fringe benefits (60000) .....	182,000
47	Indirect costs (58800) .....	12,000
48		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 1,053,000  
2 -----

3 COMPLIANCE PROGRAM ..... 4,589,000  
4 -----

5 General Fund  
6 State Purposes Account - 10050

7 For services and expenses related to the  
8 compliance program.

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2019-20 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (11504).

29 Personal service--regular (50100) ..... 3,529,000  
30 Temporary service (50200) ..... 500,000  
31 Holiday/overtime compensation (50300) ..... 15,000  
32 Supplies and materials (57000) ..... 108,000  
33 Travel (54000) ..... 32,000  
34 Contractual services (51000) ..... 232,000  
35 Equipment (56000) ..... 173,000  
36 -----

37 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 4,878,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses related to the  
42 licensing and wholesaler services program.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2019-20 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (11505).

18	Personal service--regular (50100)	.....	2,694,000
19	Temporary service (50200)	.....	151,000
20	Holiday/overtime compensation (50300)	.....	50,000
21	Supplies and materials (57000)	.....	60,000
22	Travel (54000)	.....	20,000
23	Contractual services (51000)	.....	1,848,000
24	Equipment (56000)	.....	55,000
25		-----	



COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,319,000	0
4 Special Revenue Funds - Federal ....	100,000	500,000
5	-----	-----
6 All Funds .....	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	2,549,000
26 Holiday/overtime compensation (50300) .....	1,000
27 Supplies and materials (57000) .....	53,000
28 Travel (54000) .....	189,000
29 Contractual services (51000) .....	1,473,000
30 Equipment (56000) .....	54,000
31	-----
32 Program account subtotal .....	4,319,000
33	-----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Council on the Arts Account - 25376

37 For administration of programs funded from  
38 the national endowment for the arts feder-  
39 al grant award (81001).

40 Nonpersonal service (57050) ..... 100,000  
41 -----

COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1	Program account subtotal .....	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2018:  
6 For administration of programs funded from the national endowment for  
7 the arts federal grant award (81001).  
8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2017:  
10 For administration of programs funded from the national endowment for  
11 the arts federal grant award (81001).  
12 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2016:  
14 For administration of programs funded from the national endowment for  
15 the arts federal grant award (81001).  
16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2015:  
18 For administration of programs funded from the national endowment for  
19 the arts federal grant award (81001).  
20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2014:  
22 For administration of programs funded from the national endowment for  
23 the arts federal grant award (81001).  
24 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	137,417,000	0
4 Special Revenue Funds - Other .....	22,841,000	0
5 Internal Service Funds .....	36,994,000	0
6 Fiduciary Funds .....	133,451,000	0
7	-----	-----
8 All Funds .....	330,703,000	0
9	=====	=====

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM ..... 394,000

12  
13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 achieving a better life experience  
17 program.

18 Notwithstanding any law to the contrary, the  
19 amounts herein appropriated may be inter-  
20 changed or transferred without limit to  
21 any other appropriation in any other  
22 program or fund within the department of  
23 audit and control, with the approval of  
24 the director of the budget (12706).

25 Personal service--regular (50100) .....	259,000
26 Travel (54000) .....	5,000
27 Contractual services (51000) .....	130,000
28	-----

29 ADMINISTRATION PROGRAM ..... 15,348,000

30  
31 General Fund  
32 State Purposes Account - 10050

33 For services and expenses related to the  
34 administration program.

35 Notwithstanding any law to the contrary, the  
36 amounts herein appropriated may be inter-  
37 changed or transferred without limit to  
38 any other appropriation in any other  
39 program or fund within the department of  
40 audit and control, with the approval of  
41 the director of the budget (81001).

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	6,342,000
2	Temporary service (50200) .....	246,000
3	Holiday/overtime compensation (50300) .....	19,000
4	Supplies and materials (57000) .....	1,206,000
5	Travel (54000) .....	84,000
6	Contractual services (51000) .....	4,447,000
7	Equipment (56000) .....	300,000
8		-----
9	Total amount available .....	12,644,000
10		-----
11	For services and expenses of the adminis-	
12	tration program (81001) .....	2,704,000
13	CHIEF INFORMATION OFFICE PROGRAM .....	54,156,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses related to the	
18	chief information office program.	
19	Notwithstanding any law to the contrary, the	
20	amounts herein appropriated may be inter-	
21	changed or transferred without limit to	
22	any other appropriation in any other	
23	program or fund within the department of	
24	audit and control, with the approval of	
25	the director of the budget (12716).	
26	Personal service--regular (50100) .....	15,376,000
27	Temporary service (50200) .....	106,000
28	Holiday/overtime compensation (50300) .....	40,000
29	Supplies and materials (57000) .....	553,000
30	Travel (54000) .....	77,000
31	Contractual services (51000) .....	7,700,000
32	Equipment (56000) .....	1,004,000
33		-----
34	Program account subtotal .....	24,856,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	CIO Information Technology Centralized Services Account	
39	- 55252	
40	For services and expenses related to the	
41	chief information office program.	
42	Notwithstanding any law to the contrary, the	
43	amounts herein appropriated may be inter-	
44	changed or transferred without limit to	
45	any other appropriation in any other	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 program or fund within the department of  
 2 audit and control, with the approval of  
 3 the director of the budget (12716).

4	Personal service--regular (50100) .....	6,021,000
5	Temporary service (50200) .....	91,000
6	Holiday/overtime compensation (50300) .....	80,000
7	Supplies and materials (57000) .....	541,000
8	Travel (54000) .....	100,000
9	Contractual services (51000) .....	11,500,000
10	Equipment (56000) .....	3,000,000
11	Fringe benefits (60000) .....	6,883,000
12	Indirect costs (58800) .....	359,000
13		-----
14	Total amount available .....	28,575,000
15		-----
16	For services and expenses of the chief 17 information office (12716) .....	725,000
18		-----
19	Program account subtotal .....	29,300,000
20		-----
21	EXECUTIVE DIRECTION PROGRAM .....	13,456,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the 26 executive direction program.	
27	Notwithstanding any law to the contrary, the 28 amounts herein appropriated may be inter- 29 changed or transferred without limit to 30 any other appropriation in any other 31 program or fund within the department of 32 audit and control, with the approval of 33 the director of the budget (81031).	
34	Personal service--regular (50100) .....	9,588,000
35	Temporary service (50200) .....	118,000
36	Holiday/overtime compensation (50300) .....	12,000
37	Supplies and materials (57000) .....	120,000
38	Travel (54000) .....	262,000
39	Contractual services (51000) .....	580,000
40	Equipment (56000) .....	23,000
41		-----
42	Program account subtotal .....	10,703,000
43		-----
44	Internal Service Funds	
45	Audit and Control Revolving Account	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the  
3 executive direction program.

4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 audit and control, with the approval of  
10 the director of the budget (81031).

11	Personal service--regular (50100) .....	1,539,000
12	Holiday/overtime compensation (50300).....	2,000
13	Supplies and materials (57000) .....	3,000
14	Travel (54000) .....	11,000
15	Contractual services (51000) .....	162,000
16	Fringe benefits (60000) .....	985,000
17	Indirect costs (58800) .....	51,000
18		-----
19	Program account subtotal .....	2,753,000
20		-----

21 INVESTIGATION PROGRAM ..... 2,233,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses related to the  
26 investigation program.

27 Notwithstanding any law to the contrary, the  
28 amounts herein appropriated may be inter-  
29 changed or transferred without limit to  
30 any other appropriation in any other  
31 program or fund within the department of  
32 audit and control, with the approval of  
33 the director of the budget (12702).

34	Personal service--regular (50100) .....	1,954,000
35	Temporary service (50200) .....	37,000
36	Supplies and materials (57000) .....	19,000
37	Travel (54000) .....	19,000
38	Contractual services (51000) .....	203,000
39	Equipment (56000).....	1,000
40		-----

41 LEGAL SERVICES PROGRAM ..... 4,080,000  
42 -----

43 General Fund  
44 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the  
 2 legal services program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 audit and control, with the approval of  
 9 the director of the budget (12717).

10	Personal service--regular (50100) .....	3,911,000
11	Holiday/overtime compensation (50300) .....	7,000
12	Supplies and materials (57000) .....	56,000
13	Travel (54000) .....	14,000
14	Contractual services (51000) .....	92,000
15		-----

16	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
17	ADMINISTRATION PROGRAM .....	1,175,000
18		-----

19 Special Revenue Funds - Other  
 20 Environmental Protection and Oil Spill Compensation Fund  
 21 Department of Audit and Control Account - 21201

22 For services and expenses related to the New  
 23 York environmental protection and spill  
 24 compensation administration program.  
 25 Notwithstanding any law to the contrary, the  
 26 amounts herein appropriated may be inter-  
 27 changed or transferred without limit to  
 28 any other appropriation in any other  
 29 program or fund within the department of  
 30 audit and control, with the approval of  
 31 the director of the budget (12718).

32	Personal service--regular (50100) .....	640,000
33	Temporary service (50200) .....	26,000
34	Holiday/overtime compensation (50300) .....	1,000
35	Supplies and materials (57000) .....	2,000
36	Travel (54000) .....	2,000
37	Contractual services (51000) .....	54,000
38	Fringe benefits (60000) .....	427,000
39	Indirect costs (58800) .....	23,000
40		-----

41	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,848,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Financial Oversight Account - 22039



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 office of the state deputy comptroller for  
3 New York city.  
4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 audit and control, with the approval of  
10 the director of the budget (12719).

11	Personal service--regular (50100) .....	2,871,000
12	Temporary service (50200) .....	5,000
13	Holiday/overtime compensation (50300) .....	1,000
14	Supplies and materials (57000) .....	16,000
15	Travel (54000) .....	4,000
16	Contractual services (51000) .....	70,000
17	Equipment (56000) .....	35,000
18	Fringe benefits (60000) .....	1,770,000
19	Indirect costs (58800) .....	76,000
20		-----
21	RETIREMENT SERVICES PROGRAM .....	133,451,000
22		-----
23	Fiduciary Funds	
24	Common Retirement Fund	
25	Common Retirement Fund Account - 65000	
26	For services and expenses related to the	
27	retirement services program (12721).	
28	Personal service--regular (50100) .....	67,652,000
29	Temporary service (50200) .....	177,000
30	Holiday/overtime compensation (50300) .....	2,000,000
31	Supplies and materials (57000) .....	2,060,000
32	Travel (54000) .....	930,000
33	Contractual services (51000) .....	20,764,000
34	Equipment (56000) .....	1,615,000
35	Fringe benefits (60000) .....	36,394,000
36	Indirect costs (58800) .....	1,859,000
37		-----
38	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	51,277,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	state and local accountability program.	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 audit and control, with the approval of  
7 the director of the budget.

8 A portion of this appropriation must be used  
9 to conduct audits of preschool special  
10 education programs as required by chapter  
11 545 of the laws of 2013. The total amount  
12 used for such purpose must be at least  
13 \$2,000,000 higher than the amount dedi-  
14 cated to this purpose during the 2013-14  
15 fiscal year.

16 Up to \$780,000 of this appropriation shall  
17 be made available for homeless shelter  
18 audits (12720).

19	Personal service--regular (50100) .....	44,145,000
20	Temporary service (50200) .....	36,000
21	Holiday/overtime compensation (50300) .....	19,000
22	Supplies and materials (57000) .....	115,000
23	Travel (54000) .....	2,242,000
24	Contractual services (51000) .....	2,145,000
25	Equipment (56000) .....	33,000
26		-----
27	Program account subtotal .....	48,735,000
28		-----

29 Special Revenue Funds - Other  
30 Combined Expendable Trust Fund  
31 Grants Account - 20100

32 For services and expenses related to the  
33 state and local accountability program.  
34 Notwithstanding any law to the contrary, the  
35 amounts herein appropriated may be inter-  
36 changed or transferred without limit to  
37 any other appropriation in any other  
38 program or fund within the department of  
39 audit and control, with the approval of  
40 the director of the budget (12720).

41	Personal service--regular (50100) .....	270,000
42	Contractual services (51000) .....	221,000
43		-----
44	Program account subtotal .....	491,000
45		-----

46 Internal Service Funds  
47 Audit and Control Revolving Account

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the  
3 state and local accountability program.  
4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 audit and control, with the approval of  
10 the director of the budget (12720).

11	Personal service--regular (50100) .....	1,224,000
12	Temporary service (50200) .....	1,000
13	Contractual services (51000) .....	2,000
14	Fringe benefits (60000) .....	783,000
15	Indirect costs (58800) .....	41,000
16		-----
17	Program account subtotal .....	2,051,000
18		-----
19	STATE OPERATIONS PROGRAM .....	50,285,000
20		-----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to the  
24 state operations program.  
25 Notwithstanding any law to the contrary, the  
26 money hereby appropriated may be used for:  
27 pre-auditing State University of New York,  
28 State University of New York Construction  
29 Fund, City University of New York, and  
30 City University of New York Construction  
31 fund contracts for construction, commod-  
32 ities, computer equipment and printing  
33 valued in excess of \$250,000, provided  
34 however that any such pre-audit must be  
35 completed within 30 days of the initial  
36 submission of the contract or the contract  
37 will automatically be deemed approved by  
38 the office of the state comptroller; pre-  
39 auditing SUNY research Foundation  
40 contracts where state funding is in excess  
41 of \$1 million, provided however that any  
42 such pre-audit must be completed within 30  
43 days of the initial submission of the  
44 contract or the contract will automat-  
45 ically be deemed approved by the office of  
46 the state comptroller; and pre-auditing  
47 office of general service centralized



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 contracts in excess of \$85,000 (excluding  
 2 any purchases, purchase orders, or other  
 3 procurement transactions issued under such  
 4 centralized contracts), provided however  
 5 that any such pre-audit must be completed  
 6 within 30 days of the initial submission  
 7 of the contract or the contract will auto-  
 8 matically be deemed approved by the office  
 9 of the state comptroller.

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 audit and control, with the approval of  
 16 the director of the budget (81003).

17	Personal service--regular (50100) .....	26,913,000
18	Temporary service (50200) .....	308,000
19	Holiday/overtime compensation (50300) .....	41,000
20	Supplies and materials (57000) .....	89,000
21	Travel (54000) .....	94,000
22	Contractual services (51000) .....	3,606,000
23	Equipment (56000) .....	17,000
24		-----
25	Program account subtotal .....	31,068,000
26		-----

27 Special Revenue Funds - Other  
 28 Child Performers Protection Fund  
 29 Child Performers Protection Account - 20401

30 For services and expenses related to the  
 31 state operations program.

32 Notwithstanding any law to the contrary, the  
 33 amounts herein appropriated may be inter-  
 34 changed or transferred without limit to  
 35 any other appropriation in any other  
 36 program or fund within the department of  
 37 audit and control, with the approval of  
 38 the director of the budget.

39 Notwithstanding any other law to the contra-  
 40 ry, for accounting services provided in  
 41 connection with the administration of the  
 42 child performer's holding fund created  
 43 pursuant to section 99-k of the state  
 44 finance law (81003).

45	Personal service--regular (50100) .....	72,000
46	Fringe benefits (60000) .....	46,000
47	Indirect costs (58800) .....	3,000
48		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 121,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Abandoned Property Audit Account - 21985

6 For services and expenses related to the  
7 state operations program.  
8 Notwithstanding any law to the contrary, the  
9 amounts herein appropriated may be inter-  
10 changed or transferred without limit to  
11 any other appropriation in any other  
12 program or fund within the department of  
13 audit and control, with the approval of  
14 the director of the budget (81003).

15 Personal service--regular (50100) ..... 9,685,000  
16 Temporary service (50200) ..... 32,000  
17 Holiday/overtime compensation (50300) ..... 208,000  
18 Supplies and materials (57000) ..... 458,000  
19 Travel (54000) ..... 147,000  
20 Contractual services (51000) ..... 5,198,000  
21 Equipment (56000) ..... 17,000  
22 -----

23 Total amount available ..... 15,745,000  
24 -----

25 For services and expenses of abandoned prop-  
26 erty audits (81003) ..... 461,000  
27 -----

28 Program account subtotal ..... 16,206,000  
29 -----

30 Internal Service Funds  
31 Agencies Internal Service Fund  
32 Banking Services Account - 55057

33 For services and expenses related to the  
34 state operations program.  
35 Notwithstanding any law to the contrary, the  
36 amounts herein appropriated may be inter-  
37 changed or transferred without limit to  
38 any other appropriation in any other  
39 program or fund within the department of  
40 audit and control, with the approval of  
41 the director of the budget (81003).

42 Supplies and materials (57000) ..... 1,230,000  
43 Contractual services (51000) ..... 1,510,000  
44 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	Program account subtotal .....	2,740,000
2		-----

3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Statewide Training Account - 55068	

6 For services and expenses related to the  
7 state operations program.

8 Notwithstanding any law to the contrary, the  
9 amounts herein appropriated may be inter-  
10 changed or transferred without limit to  
11 any other appropriation in any other  
12 program or fund within the department of  
13 audit and control, with the approval of  
14 the director of the budget (81003).

15	Contractual services (51000) .....	150,000
16		-----
17	Program account subtotal .....	150,000
18		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	28,251,000	0
4 Special Revenue Funds - Other .....	19,283,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	49,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 47,684,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, and subject to the condi-  
 28 tions set forth herein, for the purpose of  
 29 planning, developing and/or implementing  
 30 the consolidation of procurement, real  
 31 estate and facility management, fleet  
 32 management, business and financial  
 33 services, administrative services, payroll  
 34 administration, time and attendance, bene-  
 35 fits administration and other transaction-  
 36 al human resources functions, contract  
 37 management, and grants management, the  
 38 amounts appropriated for state operations  
 39 may be (i) interchanged, (ii) transferred  
 40 from this state operations appropriation  
 41 within this agency to the office of gener-  
 42 al services, and/or (iii) suballocated to  
 43 the office of general services with the  
 44 approval of the director of the budget who  
 45 shall file such approval with the depart-  
 46 ment of audit and control and copies ther-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

1 eof with the chairman of the senate  
2 finance committee and the chairman of the  
3 assembly ways and means committee. With  
4 respect only to such interchanges, trans-  
5 fers and suballocations for the purpose of  
6 planning, developing and/or implementing  
7 the consolidation of procurement, real  
8 estate and facility management, fleet  
9 management, business and financial  
10 services, administrative services, payroll  
11 administration, time and attendance, bene-  
12 fits administration and other transaction-  
13 al human resources functions, contract  
14 management, and grants management that  
15 exceed any interchange, transfer or subal-  
16 location authorized under any other  
17 provision of law, the amounts inter-  
18 changed, transferred or suballocated may  
19 only be used for state operations and  
20 fringe benefits purposes. The foregoing  
21 interchange, transfer and suballocation  
22 authority is defined as the "OGS Inter-  
23 change and Transfer Authority."

24 Notwithstanding any other provision of law  
25 to the contrary, and subject to the condi-  
26 tions set forth herein, for the purpose of  
27 planning, developing and/or implementing  
28 measures to reduce and eliminate duplica-  
29 tive, outdated, and inefficient informa-  
30 tion technology infrastructure and proc-  
31 esses to achieve better, cost-effective,  
32 information technology services for state  
33 agencies, the amounts appropriated for  
34 state operations may be (i) interchanged,  
35 (ii) transferred from this state oper-  
36 ations appropriation within this agency to  
37 any other state operations appropriations  
38 of any state department or agency, and/or  
39 (iii) suballocated to any state department  
40 or agency with the approval of the direc-  
41 tor of the budget who shall file such  
42 approval with the department of audit and  
43 control and copies thereof with the chair-  
44 man of the senate finance committee and  
45 the chairman of the assembly ways and  
46 means committee. With respect only to such  
47 interchanges, transfers and suballocations  
48 for the purpose of planning, developing  
49 and/or implementing the transformation of  
50 information technology services that  
51 exceed any interchange, transfer or subal-  
52 location authorized under any other



DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 provision of law, the amounts inter-  
 2 changed, transferred or suballocated may  
 3 only be used for state operations and  
 4 fringe benefits purposes. The foregoing  
 5 interchange, transfer and suballocation  
 6 authority is defined as the "IT Inter-  
 7 change and Transfer Authority."

8 In addition to such authority granted pursu-  
 9 ant to law and by this appropriation to  
 10 interchange, transfer, and suballocate  
 11 amounts appropriated, such amounts appro-  
 12 priated for state operations may also be  
 13 interchanged, transferred and suballocated  
 14 for the purpose of planning, developing  
 15 and/or implementing the alignment of the  
 16 following operations within and between  
 17 the office of mental health, the office  
 18 for people with developmental disabili-  
 19 ties, the office of alcoholism and  
 20 substance abuse services, the department  
 21 of health, and the office of children and  
 22 family services in order to better coordi-  
 23 nate and improve the quality and efficien-  
 24 cy of oversight activities related to the  
 25 care of vulnerable persons: (i) conducting  
 26 criminal background checks as may other-  
 27 wise be required by law, (ii) workforce  
 28 training, (iii) the coordination of  
 29 reports, complaints and other relevant  
 30 information regarding charges of abuse and  
 31 neglect committed against individuals in  
 32 the care and charge of such agencies as  
 33 otherwise authorized by law, (iv) audit of  
 34 services and (v) certification. The fore-  
 35 going interchange, transfer and suballo-  
 36 cation authority is defined as the "Align-  
 37 ment Interchange and Transfer Authority  
 38 (13603).

39	Personal service--regular (50100) .....	21,391,000
40	Temporary service (50200) .....	450,000
41	Holiday/overtime compensation (50300) .....	180,000
42	Supplies and materials (57000) .....	180,000
43	Travel (54000) .....	167,000
44	Contractual services (51000) .....	3,839,000
45	Equipment (56000) .....	270,000
46		-----
47	Total amount available .....	26,477,000
48		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 For services and expenses related to member-  
2 ship dues in various organizations  
3 (13609).

4 Contractual services (51000) ..... 274,000  
5 -----  
6 Program account subtotal ..... 26,751,000  
7 -----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Revenue Arrearage Account - 22024

11 For services and expenses related to enter-  
12 prise, administrative, intergovernmental,  
13 and technological services including those  
14 associated with the collection and maximiz-  
15 ation of overdue non-tax revenues owed to  
16 the state, including liabilities incurred  
17 in prior years. Funds herein appropriated  
18 may be suballocated, subject to the  
19 approval of the director of the budget, to  
20 any state department, agency or public  
21 benefit corporation.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the direc-  
31 tor of the budget.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2019-20 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (13603).

42 Personal service--regular (50100) ..... 3,155,000  
43 Holiday/overtime compensation (50300) ..... 10,000  
44 Supplies and materials (57000) ..... 54,000  
45 Contractual services (51000) ..... 10,961,000  
46 Equipment (56000) ..... 946,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) ..... 1,410,000  
 2 Indirect costs (58800) ..... 114,000  
 3 .....  
 4 Program account subtotal ..... 16,650,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Systems and Technology Account - 22162

9 For services and expenses for the modifica-  
 10 tion of statewide personnel, accounting,  
 11 financial management, budgeting and  
 12 related information systems to accommodate  
 13 the unique management and information  
 14 needs of the division of the budget,  
 15 including liabilities incurred in prior  
 16 years. Funds herein appropriated may be  
 17 suballocated, subject to the approval of  
 18 the director of the budget, to any state  
 19 department, agency or public benefit  
 20 corporation.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the direc-  
 30 tor of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2019-20 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (13603).

41 Personal service--regular (50100) ..... 1,584,000  
 42 Holiday/overtime compensation (50300) ..... 20,000  
 43 Supplies and materials (57000) ..... 47,000  
 44 Contractual services (51000) ..... 160,000  
 45 Fringe benefits (60000) ..... 587,000  
 46 Indirect costs (58800) ..... 85,000  
 47 .....  
 48 Program account subtotal ..... 2,483,000  
 49 .....

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Not-For-Profit Short-Term Revolving Loan Fund  
 3 Not-For-Profit Loan Account - 20651  
  
 4 For the purpose of making loans from the  
 5 not-for-profit short-term revolving loan  
 6 fund to eligible not-for-profit organiza-  
 7 tions (13603).  
  
 8 Contractual services (51000) ..... 150,000  
 9 .....  
 10 Program account subtotal ..... 150,000  
 11 .....  
  
 12 Internal Service Funds  
 13 Agencies Internal Service Fund  
 14 Federal Single Audit Account - 55053  
  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.  
 25 For services and expenses associated with  
 26 the conduct of the annual independent  
 27 audit of federal programs as required by  
 28 the federal single audit act of 1984  
 29 (13603).  
  
 30 Contractual services (51000) ..... 1,650,000  
 31 .....  
 32 Program account subtotal ..... 1,650,000  
 33 .....  
  
 34 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
 35 .....  
  
 36 General Fund  
 37 State Purposes Account - 10050  
  
 38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation



DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 to any department, agency or public  
 2 authority with the approval of the direc-  
 3 tor of the budget.  
 4 For services and expenses related to cash  
 5 management activities of the state and the  
 6 federal cash management improvement act of  
 7 1990, including required payment of inter-  
 8 est to the federal government and includ-  
 9 ing liabilities incurred in prior years.  
 10 Funds herein appropriated may be suballo-  
 11 cated, subject to the approval of the  
 12 director of the budget, to any state  
 13 department, agency or public benefit  
 14 corporation (13608).

15 Contractual services (51000) ..... 1,500,000  
 16 .....

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	2,601,500,900	0
4 Special Revenue Funds - Other .....	154,400,000	0
5	-----	-----
6 All Funds .....	2,755,900,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES .....	1,521,208,400
10	-----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation (15475).

38 For services and expenses for Baruch college .	144,313,300
39 For services and expenses for Brooklyn	
40 college .....	157,452,300
41 For services and expenses for city college,	
42 including sophie b. davis biomedical	
43 program, school of medicine and worker	
44 education .....	181,005,600

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1	For services and expenses for Hunter college .	179,427,200
2	For services and expenses for John Jay	
3	college .....	102,089,000
4	For services and expenses for Lehman college .	102,692,900
5	For services and expenses for William E.	
6	Macaulay honors college .....	311,200
7	For services and expenses for Medgar Evers	
8	college .....	59,649,700
9	For services and expenses for New York city	
10	college of technology .....	101,746,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute .....	163,078,500
14	For services and expenses for the college of	
15	Staten Island .....	108,229,300
16	For services and expenses for York college ....	61,256,900
17	For services and expenses for the graduate	
18	school and university center .....	125,254,500
19	For services and expenses for the school of	
20	professional studies .....	2,771,000
21	For services and expenses of the school of	
22	labor and urban studies .....	2,133,300
23	For services and expenses for the graduate	
24	school of journalism .....	7,507,500
25	For services and expenses of CUNY law school ..	17,400,600
26	For services and expenses of the CUNY gradu-	
27	ate school of public health and policy .....	4,888,800
28		-----
29	Program account subtotal .....	1,521,208,400
30		-----
31	INITIATIVES AND MANAGEMENT .....	66,467,200
32		-----
33	Fiduciary Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36	For services and expenses of central admin-	
37	istration and shared service centers,	
38	provided however, \$12,000,000 of this	
39	appropriation shall be made available for	
40	services and expenses of senior colleges	
41	to be distributed according to a plan	
42	approved by the city university board of	
43	trustees a portion of which may be used to	
44	support new classroom faculty.	
45	Provided further, \$4,000,000 of the appro-	
46	priation shall be made available for	
47	services and expenses of expanding open	
48	educational resources at the city univer-	
49	sity of New York senior and community	



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1	colleges targeting high-enrollment courses	
2	including general education courses with	
3	the highest cost-savings potential for	
4	students (15484) .....	52,300,300
5	For services and expenses for information	
6	services and library/technology systems	
7	(15485) .....	12,166,900
8	For services and expenses related to the	
9	expansion of nursing programs. A portion	
10	of the funds herein appropriated may be	
11	transferred to the general fund-local	
12	assistance account of the city university	
13	of New York to accomplish the purposes of	
14	this appropriation, in accordance with a	
15	plan approved by the director of the budg-	
16	et (15532) .....	2,000,000
17		-----
18	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
19	PROGRAMS .....	23,397,000
20		-----
21	Fiduciary Funds	
22	CUNY Senior College Operating Fund	
23	CUNY Senior College Operating Account - 60851	
24	For services and expenses to expand opportu-	
25	nities in institutions of higher learning	
26	for the educationally and economically	
27	disadvantaged in accordance with section	
28	6452 of the education law, for SEEK	
29	programs on senior college campuses,	
30	including \$1,000,000 which shall be	
31	utilized to increase employment opportu-	
32	nities for SEEK students and meet the	
33	matching requirements of the federal	
34	college work study program for SEEK	
35	students (15421) .....	23,397,000
36		-----
37	UNIVERSITY OPERATIONS .....	948,915,300
38		-----
39	Fiduciary Funds	
40	CUNY Senior College Operating Fund	
41	CUNY Senior College Operating Account - 60851	
42	For services and expenses of building	
43	rentals (15487) .....	52,842,400
44	For services and expenses for utilities	
45	costs (15488) .....	78,627,900



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1	For expenses of fringe benefits including	
2	social security payments (15489) .....	817,445,000
3		-----
4	UNIVERSITY PROGRAMS .....	41,513,000
5		-----
6	Fiduciary Funds	
7	CUNY Senior College Operating Fund	
8	CUNY Senior College Operating Account - 60851	
9	For services and expenses, not to exceed 65	
10	percent of total services and expenses,	
11	related to the operation of child care	
12	centers at the senior colleges for the	
13	benefit of city university senior college	
14	students, to be available for expenditure	
15	upon submission to the director of the	
16	budget of satisfactory evidence of the	
17	required matching funds (15491) .....	1,430,000
18	For services and expenses of providing	
19	student services, including advising &	
20	counseling, athletics, career services,	
21	health services, international student	
22	services, veterans' support, and student	
23	activities & leadership development	
24	(15492) .....	1,700,000
25	For the payment of city university supple-	
26	mental tuition assistance to certain cate-	
27	gories of full-time students of senior	
28	colleges of the city university who are	
29	residents of the state of New York (15533) ...	1,060,000
30	For services and expenses of matching	
31	student financial aid (15534) .....	1,444,000
32	For services and expenses of existing	
33	language immersion programs (15493) .....	1,070,000
34	For services and expenses of PSC awards	
35	(15535) .....	3,309,000
36	For payment of tuition reimbursement (15494) ...	9,000,000
37	For services and expenses of CUNY LEADS	
38	(15540) .....	1,500,000
39	For services and expenses of existing New	
40	York city funded programs (15412) .....	21,000,000
41		-----
42	Total gross senior college operating budget	
43	.....	2,601,500,900
44		=====
45	Less: senior college revenue offset .....	1,183,219,000
46	Less: central administration and university	
47	wide programs offset .....	32,275,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1	Less: existing New York city funded programs ..	21,000,000
2		-----
3	Total net operating expense, notwithstanding	
4	any law, rule, or regulation to the	
5	contrary, if certain city university of	
6	New York property is sold during academic	
7	year 2019-20, up to \$60,000,000 of such	
8	property sale proceeds, if available, may	
9	be used to support senior college expenses	
10	already accrued or to accrue during the	
11	2019-20 academic year, provided further	
12	that such sale proceeds used to support	
13	senior college expenses shall reduce the	
14	state's net operating expense liability	
15	pursuant to paragraphs 3 and 4 of subdivi-	
16	sion A of section 6221 of the education	
17	law in an equal amount during the 2019-20	
18	academic year .....	1,365,006,900
19		-----
20	SPECIAL REVENUE FUNDS - OTHER .....	154,400,000
21		-----
22	Special Revenue Funds - Other	
23	IFR/City University Tuition Fund	
24	City University Income Reimbursable Account - 23250	
25	For services and expenses of activities	
26	supported in whole or in part by user fees	
27	and other charges including dormitory	
28	operations at Hunter college, including	
29	liabilities incurred prior to July 1, 2019	
30	(15417) .....	94,400,000
31		-----
32	Program account subtotal .....	94,400,000
33		-----
34	Special Revenue Funds - Other	
35	IFR/City University Tuition Fund	
36	City University Stabilization Account - 23267	
37	For services and expenses at various campus-	
38	es (15417) .....	10,000,000
39		-----
40	Program account subtotal .....	10,000,000
41		-----
42	Special Revenue Funds - Other	
43	IFR/City University Tuition Fund	
44	City University Tuition Reimbursable Account - 23264	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For services and expenses of activities  
2 supported in whole or in part by tuition  
3 and related academic fees, including  
4 liabilities incurred prior to July 1, 2019  
5 to be available for expenditure upon  
6 approval by the director of the budget of  
7 an annual plan submitted by the university  
8 to the director of the budget and chairs  
9 of the senate finance committee and the  
10 assembly ways and means committee on or  
11 before August 1, 2019 (15417) ..... 50,000,000  
12 .....  
13 Program account subtotal ..... 50,000,000  
14 .....

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	15,840,000	0
4 Special Revenue Funds - Other .....	1,140,000	0
5 Internal Service Funds .....	39,761,000	0
6	-----	-----
7 All Funds .....	56,741,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 6,537,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 administration and information management  
16 program.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2019-20 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (16604).

27 Personal service--regular (50100) .....	3,279,000
28 Holiday/overtime compensation (50300) .....	12,000
29	-----
30 Program account subtotal .....	3,291,000
31	-----

32 Internal Service Funds  
33 Health Insurance Revolving Account  
34 Civil Service Employee Benefits Division Administration  
35 Account - 55301

36 For services and expenses related to the  
37 administration and information management  
38 program.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2019-20 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (16604).

6 Personal service--regular (50100) ..... 1,816,000  
 7 Holiday/overtime compensation (50300) ..... 3,000  
 8 Supplies and materials (57000) ..... 25,000  
 9 Travel (54000) ..... 3,000  
 10 Contractual services (51000) ..... 7,000  
 11 Equipment (56000) ..... 324,000  
 12 Fringe benefits (60000) ..... 1,006,000  
 13 Indirect costs (58800) ..... 62,000  
 14 -----  
 15 Program account subtotal ..... 3,246,000  
 16 -----

17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... 717,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses related to the  
 22 commission operations and municipal  
 23 assistance program (16605).

24 Personal service--regular (50100) ..... 716,000  
 25 Holiday/overtime compensation (50300) ..... 1,000  
 26 -----

27 PERSONNEL BENEFIT SERVICES PROGRAM ..... 26,092,000  
 28 -----

29 General Fund  
 30 State Purposes Account - 10050

31 For services and expenses related to the  
 32 personnel benefit services program  
 33 (16606).

34 Personal service--regular (50100) ..... 1,524,000  
 35 Temporary service (50200) ..... 115,000  
 36 Holiday/overtime compensation (50300) ..... 11,000  
 37 -----  
 38 Program account subtotal ..... 1,650,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Combined Expendable Trust Fund  
 42 Grants Account - 20104

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payments to the civil service department  
2 from private foundations, corporations and  
3 individuals (16606).

4 Supplies and materials (57000) ..... 150,000  
5 Contractual services (51000) ..... 150,000  
6 .....  
7 Program account subtotal ..... 300,000  
8 .....

9 Internal Service Funds  
10 Health Insurance Revolving Account  
11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the  
13 personnel benefit services program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2019-20 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (16606).

24 Personal service--regular (50100) ..... 8,325,000  
25 Temporary service (50200) ..... 30,000  
26 Holiday/overtime compensation (50300) ..... 129,000  
27 Supplies and materials (57000) ..... 373,000  
28 Travel (54000) ..... 145,000  
29 Contractual services (51000) ..... 8,161,000  
30 Equipment (56000) ..... 164,000  
31 Fringe benefits (60000) ..... 4,800,000  
32 Indirect costs (58800) ..... 317,000  
33 .....  
34 Total amount available ..... 22,444,000  
35 .....

36 For suballocation to the department of audit  
37 and control for services and expenses for  
38 auditors in order to achieve administra-  
39 tive savings in the health insurance  
40 program (16607).

41 Personal service--regular (50100) ..... 1,013,000  
42 Holiday/overtime compensation (50300) ..... 1,000  
43 Travel (54000) ..... 2,000  
44 Contractual services (51000) ..... 1,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2019-20

1	Fringe benefits (60000) .....	647,000
2	Indirect costs (58800) .....	34,000
3		-----
4	Total amount available .....	1,698,000
5		-----
6	Program account subtotal .....	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	23,395,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, any of the amounts appro-	
14	priated herein may be increased or	
15	decreased by interchange or transfer,	
16	without limit, with any appropriation of	
17	any other department, agency or public	
18	authority or by transfer or suballocation	
19	to any department, agency or public	
20	authority with the approval of the direc-	
21	tor of the budget.	
22	Notwithstanding any provision of law, rule	
23	or regulation to the contrary, of the	
24	amounts appropriated herein, \$500,000	
25	shall be made available for services and	
26	expenses related to implementing efficien-	
27	cies in the recruitment, testing and	
28	retention of employees in up to five	
29	selected agencies; provided however, (i)	
30	such services shall include, but not be	
31	limited to: development of computer based	
32	tests, skills development, knowledge	
33	transfer, succession planning activities;	
34	and (ii) such funds shall be available	
35	pursuant to a spending plan, subject to	
36	approval by the director of the budget,	
37	which shall include but not be limited to:	
38	program activities, deliverables and asso-	
39	ciated completion dates (16609).	
40	Personal service--regular (50100) .....	9,502,000
41	Temporary service (50200) .....	670,000
42	Holiday/overtime compensation (50300) .....	10,000
43		-----
44	Program account subtotal .....	10,182,000
45		-----
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2019-20

1 Examination and Miscellaneous Revenue Account - 22065

2 For services and expenses related to New  
3 York state personnel management services  
4 provided by the department (16609).

5 Personal service--regular (50100) ..... 520,000  
6 Temporary service (50200) ..... 10,000  
7 Fringe benefits (60000) ..... 294,000  
8 Indirect costs (58800) ..... 16,000  
9 .....

10 Program account subtotal ..... 840,000  
11 .....

12 Internal Service Funds  
13 Agencies Internal Service Fund  
14 Department of Civil Service Administration Account -  
15 55055

16 For services and expenses related to section  
17 11 of the civil service law.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2019-20 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (16609).

28 Personal service--regular (50100) ..... 3,835,000  
29 Holiday/overtime compensation (50300) ..... 476,000  
30 Supplies and materials (57000) ..... 715,000  
31 Travel (54000) ..... 259,000  
32 Contractual services (51000) ..... 3,542,000  
33 Equipment (56000) ..... 379,000  
34 Fringe benefits (60000) ..... 3,007,000  
35 Indirect costs (58800) ..... 160,000  
36 .....

37 Program account subtotal ..... 12,373,000  
38 .....





COMMISSION OF CORRECTION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,955,000	0
4	-----	-----
5 All Funds .....	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,955,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 improvement of correctional facilities  
 14 program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (17201).

35 Personal service--regular (50100) .....	2,494,000
36 Holiday/overtime compensation (50300) .....	20,000
37 Supplies and materials (57000) .....	21,000
38 Travel (54000) .....	170,000
39 Contractual services (51000) .....	242,000
40 Equipment (56000) .....	8,000
41	-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,634,802,000	0
4	Special Revenue Funds - Federal ....	40,500,000	86,347,000
5	Special Revenue Funds - Other .....	33,855,000	0
6	Enterprise Funds .....	48,443,000	0
7	Internal Service Funds .....	74,895,000	0
8		-----	-----
9	All Funds .....	2,832,495,000	86,347,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 82,465,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	11,779,000
29	Holiday/overtime compensation (50300) .....	102,000
30	Supplies and materials (57000) .....	338,000
31	Travel (54000) .....	214,000
32	Contractual services (51000) .....	918,000
33	Equipment (56000) .....	213,000
34		-----
35	Program account subtotal .....	13,564,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
 41 department of corrections and community  
 42 supervision for the incarceration of ille-  
 43 gal aliens (17559).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050) .....	5,000,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1	Equipment (56000) .....	91,000
2	Fringe benefits (60000) .....	7,280,000
3	Indirect costs (58800) .....	347,000
4		-----
5	Program account subtotal .....	25,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Correctional Services Asset Forfeiture Account - 22189	
10	For services and expenses related to asset	
11	forfeiture (17563).	
12	Contractual services (51000) .....	100,000
13	Equipment (56000) .....	600,000
14		-----
15	Program account subtotal .....	700,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Employee Mess Correctional Services Account - 50300	
20	For services and expenses related to the	
21	operation of employee mess programs	
22	(81001).	
23	Personal service--regular (50100) .....	400,000
24	Supplies and materials (57000) .....	1,021,000
25	Travel (54000) .....	5,000
26	Contractual services (51000) .....	1,007,000
27	Equipment (56000) .....	50,000
28	Fringe benefits (60000) .....	207,000
29	Indirect costs (58800) .....	11,000
30		-----
31	Program account subtotal .....	2,701,000
32		-----
33	COMMUNITY SUPERVISION PROGRAM .....	136,939,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses related to the	
38	community supervision program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities and may be increased or	
43	decreased by interchange with any other	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation within the department of  
2 corrections and community supervision  
3 general fund - state purposes account with  
4 the approval of the director of the budg-  
5 et.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (17569).

16	Personal service--regular (50100) .....	103,339,000
17	Holiday/overtime compensation (50300) .....	6,000,000
18	Supplies and materials (57000) .....	1,197,000
19	Travel (54000) .....	2,358,000
20	Contractual services (51000) .....	21,240,000
21	Equipment (56000) .....	480,000
22		-----
23	Program account subtotal .....	134,614,000
24		-----

25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 Parole Officers' Memorial Fund Account - 20182

28 For services and expenses of the parole  
29 officers' memorial fund established pursu-  
30 ant to chapter 654 of the laws of 1996  
31 (17569).

32	Supplies and materials (57000) .....	50,000
33	Contractual services (51000) .....	300,000
34	Equipment (56000) .....	75,000
35		-----
36	Program account subtotal .....	425,000
37		-----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Asset Forfeiture Account - 21999

41 For services and expenses related to the  
42 community supervision program (17569).

43	Contractual services (51000) .....	100,000
44	Equipment (56000) .....	300,000
45		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1	Program account subtotal .....	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000) .....	1,500,000
10		-----
11	Program account subtotal .....	1,500,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM .....	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100) .....	195,000
22	Holiday/overtime compensation (50300) .....	5,000
23	Supplies and materials (57000) .....	200,000
24	Travel (54000) .....	2,000
25	Contractual services (51000) .....	160,000
26	Equipment (56000) .....	60,000
27	Fringe benefits (60000) .....	113,000
28	Indirect costs (58800) .....	7,000
29		-----
30	Program account subtotal .....	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (17505).

4	Personal service--regular (50100) .....	24,648,000
5	Temporary service (50200) .....	15,000
6	Holiday/overtime compensation (50300) .....	700,000
7	Supplies and materials (57000) .....	29,082,000
8	Travel (54000) .....	300,000
9	Contractual services (51000) .....	7,300,000
10	Equipment (56000) .....	2,050,000
11	Fringe benefits (60000) .....	10,200,000
12	Indirect costs (58800) .....	600,000
13		-----
14	Program account subtotal .....	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM .....	398,275,000
17		-----

18 General Fund  
19 State Purposes Account - 10050

20 For services and expenses related to the  
21 health services program.  
22 Notwithstanding any inconsistent provision  
23 of law, the money hereby appropriated may  
24 be used for the payment of prior year  
25 liabilities and may be increased or  
26 decreased by interchange or transfer with  
27 any other general fund appropriation with-  
28 in the department of corrections and  
29 community supervision with the approval of  
30 the director of the budget. A portion of  
31 these funds may be transferred or suballo-  
32 cated to the department of health or other  
33 state agencies.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2019-20 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (17503).

44	Personal service--regular (50100) .....	127,435,000
45	Temporary service (50200) .....	7,053,000
46	Holiday/overtime compensation (50300) .....	10,400,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	126,676,000
2	Travel (54000) .....	271,000
3	Contractual services (51000) .....	125,578,000
4	Equipment (56000) .....	862,000
5		-----
6	PAROLE BOARD PROGRAM .....	7,100,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	parole board program.	
12	Notwithstanding section 51 of the state	
13	finance law or any other provision of law	
14	to the contrary, the amounts herein appro-	
15	priated shall not be decreased by inter-	
16	change with any other appropriation	
17	(17574).	
18	Personal service--regular (50100) .....	6,517,000
19	Holiday/overtime compensation (50300) .....	60,000
20	Supplies and materials (57000) .....	33,000
21	Travel (54000) .....	390,000
22	Contractual services (51000) .....	97,000
23	Equipment (56000) .....	3,000
24		-----
25	PROGRAM SERVICES PROGRAM .....	275,491,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	program services program.	
31	Notwithstanding any inconsistent provision	
32	of law, the money hereby appropriated may	
33	be used for the payment of prior year	
34	liabilities and may be increased or	
35	decreased by interchange with any other	
36	appropriation within the department of	
37	corrections and community supervision	
38	general fund - state purposes account with	
39	the approval of the director of the budg-	
40	et.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (17504).

6	Personal service--regular (50100) .....	194,540,000
7	Temporary service (50200) .....	4,413,000
8	Holiday/overtime compensation (50300) .....	1,341,000
9	Supplies and materials (57000) .....	6,140,000
10	Travel (54000) .....	368,000
11	Contractual services (51000) .....	20,839,000
12	Equipment (56000) .....	750,000
13		-----
14	Program account subtotal .....	228,391,000
15		-----

16 Special Revenue Funds - Other  
 17 Combined Expendable Trust Fund  
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-  
 20 ities funded through gifts and donations  
 21 (17504).

22	Contractual services (51000) .....	100,000
23		-----
24	Program account subtotal .....	100,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Offender Programming Account - 22208

29 For services and expenses of offender  
 30 programs awarded through grant applica-  
 31 tions funded by private entities (17504).

32	Contractual services (51000) .....	2,000,000
33		-----
34	Program account subtotal .....	2,000,000
35		-----

36 Enterprise Funds  
 37 Correctional Services Commissary Account  
 38 Central Office Account - 50101

39 For services and expenses of operating self  
 40 sustaining facility commissaries (17504).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	43,000,000
2	Contractual services (51000) .....	2,000,000
3		-----
4	Program account subtotal .....	45,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM .....	1,499,357,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	riated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the direc-	
31	tor of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2019-20 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17502).	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	1,278,749,000
2	Temporary service (50200) .....	11,788,000
3	Holiday/overtime compensation (50300) .....	188,963,000
4	Supplies and materials (57000) .....	10,242,000
5	Travel (54000) .....	2,400,000
6	Contractual services (51000) .....	5,420,000
7	Equipment (56000) .....	1,795,000
8		-----

9 SUPPORT SERVICES PROGRAM ..... 357,231,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision  
14 of law, the money hereby appropriated may  
15 be available for services and expenses  
16 including lease payments to the dormitory  
17 authority, as successor to the facilities  
18 development corporation pursuant to chap-  
19 ter 83 of the laws of 1995, pursuant to an  
20 agreement entered into between the facili-  
21 ties development corporation and the  
22 department of corrections and community  
23 supervision for the rental of correctional  
24 facilities and may be used for the payment  
25 of prior year liabilities and may be  
26 increased or decreased by interchange with  
27 any other appropriation within the depart-  
28 ment of corrections and community super-  
29 vision general fund - state purposes  
30 account with the approval of the director  
31 of the budget.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2019-20 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (17501).

42	Personal service--regular (50100) .....	100,855,000
43	Holiday/overtime compensation (50300) .....	9,197,000
44	Supplies and materials (57000) .....	176,143,000
45	Travel (54000) .....	2,050,000
46	Contractual services (51000) .....	53,280,000
47	Equipment (56000) .....	11,976,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Program account subtotal .....	353,501,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Food Production Center Account - 22136	
6	For services and expenses related to the	
7	food production center (17565).	
8	Personal service--regular (50100) .....	214,000
9	Supplies and materials (57000) .....	2,121,000
10	Travel (54000) .....	590,000
11	Contractual services (51000) .....	305,000
12	Equipment (56000) .....	374,000
13	Fringe benefits (60000) .....	120,000
14	Indirect costs (58800) .....	6,000
15		-----
16	Program account subtotal .....	3,730,000
17		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses incurred by the department of corrections  
 7 and community supervision for the incarceration of illegal aliens  
 8 (17559).

9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses incurred by the department of corrections  
 12 and community supervision for the incarceration of illegal aliens  
 13 (17559).

14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Substance Abuse Treatment State Prisons Account - 25408

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to substance abuse treatment in  
 20 state prisons (17560).

21 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to substance abuse treatment in  
 24 state prisons (17560).

25 Personal service (50000) ... 1,500,000 ..... (re. \$1,368,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to substance abuse treatment in  
 28 state prisons (17560).

29 Personal service (50000) ... 1,500,000 ..... (re. \$1,176,000)

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Unanticipated Federal Grants Account - 25371

33 By chapter 50, section 1, of the laws of 2018:

34 Funds herein appropriated may be used to disburse unanticipated feder-  
 35 al grants in support of various purposes and programs (17561).

36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,881,000)

37 By chapter 50, section 1, of the laws of 2017:

38 Funds herein appropriated may be used to disburse unanticipated feder-  
 39 al grants in support of various purposes and programs (17561).

40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,799,000)

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Funds herein appropriated may be used to disburse unanticipated feder-
- 2 al grants in support of various purposes and programs (17561).
- 3 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,623,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,309,000	0
4 Special Revenue Funds - Federal ....	21,450,000	115,536,900
5 Special Revenue Funds - Other .....	24,516,000	16,000,000
6	-----	-----
7 All Funds .....	84,275,000	131,536,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 10,305,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2019 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	7,093,000
38 Holiday/overtime compensation (50300) .....	4,000
39 Supplies and materials (57000) .....	500,000
40 Travel (54000) .....	77,000
41 Contractual services (51000) .....	2,000,000
42 Equipment (56000) .....	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 73,970,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 crime prevention and reduction strategies  
 7 program.

8 Notwithstanding any inconsistent provision  
 9 of law, the money hereby appropriated may  
 10 be available for program expenses, includ-  
 11 ing the payment of liabilities incurred  
 12 prior to April 1, 2019 or hereafter to  
 13 accrue, and may be increased or decreased  
 14 by interchange with any other appropri-  
 15 ation within the division of criminal  
 16 justice services general fund - state  
 17 purposes account with the approval of the  
 18 director of the budget.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2019-20 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget (20235).

39 Personal service--regular (50100) ..... 22,335,000  
 40 Temporary service (50200) ..... 15,000  
 41 Holiday/overtime compensation (50300) ..... 69,000  
 42 Supplies and materials (57000) ..... 740,000  
 43 Travel (54000) ..... 500,000  
 44 Contractual services (51000) ..... 4,041,000  
 45 Equipment (56000) ..... 304,000  
 46 .....

47 Program account subtotal ..... 28,004,000  
 48 .....



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Crime Identification and Technology Account - 25475

4 For services and expenses related to crime  
 5 identification technologies, pursuant to  
 6 an expenditure plan developed by the  
 7 commissioner of the division of criminal  
 8 justice services. A portion of these funds  
 9 may be transferred to aid to localities  
 10 and may be suballocated to other state  
 11 agencies (20204).

12	Personal service (50000) .....	2,000,000
13	Nonpersonal service (57050) .....	6,000,000
14		-----
15	Program account subtotal .....	8,000,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 DCJS Miscellaneous Discretionary Account - 25470

20 Funds herein appropriated may be used to  
 21 disburse unanticipated federal grants in  
 22 support of state and local programs to  
 23 prevent crime, support law enforcement,  
 24 improve the administration of justice, and  
 25 assist victims. A portion of these funds  
 26 may be transferred to aid to localities  
 27 and may be suballocated to other state  
 28 agencies (20202).

29	Personal service (50000) .....	1,000,000
30	Nonpersonal service (57050) .....	5,000,000
31	Fringe benefits (60090) .....	1,000,000
32		-----
33	Program account subtotal .....	7,000,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Edward Byrne Memorial Grant Account - 25540

38 For services and expenses related to the  
 39 federal Edward Byrne memorial justice  
 40 assistance formula program. Funds appro-  
 41 priated herein shall be expended pursuant  
 42 to a plan developed by the commissioner of  
 43 criminal justice services and approved by  
 44 the director of the budget. A portion of  
 45 these funds may be transferred to aid to

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 localities and/or suballocated to other  
2 state agencies (20209).

3 Personal service (50000) ..... 3,900,000  
4 Nonpersonal service (57050) ..... 100,000  
5 -----  
6 Program account subtotal ..... 4,000,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Juvenile Justice and Delinquency Prevention Formula  
11 Account - 25436

12 For services and expenses associated with  
13 the juvenile justice and delinquency  
14 prevention formula account in accordance  
15 with a distribution plan determined by the  
16 juvenile justice advisory group and  
17 affirmed by the commissioner of the divi-  
18 sion of criminal justice services. A  
19 portion of these funds may be transferred  
20 to aid to localities and may be suballo-  
21 cated to other state agencies (20213).

22 Personal service (50000) ..... 625,000  
23 Nonpersonal service (57050) ..... 325,000  
24 -----  
25 Program account subtotal ..... 950,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Violence Against Women Account - 25477

30 For services and expenses related to the  
31 federal violence against women program  
32 pursuant to an expenditure plan developed  
33 by the commissioner of the division of  
34 criminal justice services. A portion of  
35 these funds may be transferred to aid to  
36 localities and may be suballocated to  
37 other state agencies (20216).

38 Personal service (50000) ..... 800,000  
39 Nonpersonal service (57050) ..... 700,000  
40 -----  
41 Program account subtotal ..... 1,500,000  
42 -----

43 Special Revenue Funds - Other  
44 Combined Expendable Trust Fund

## DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Grants Account - 20197

2 For services and expenses associated with  
3 gifts, grants and bequests to the division  
4 of criminal justice services (20235).

5 Supplies and materials (57000) ..... 100,000  
6 Contractual services (51000) ..... 100,000  
7 .....  
8 Program account subtotal ..... 200,000  
9 .....

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Missing Children's Clearinghouse Account - 20192

13 For services and expenses associated with  
14 grants, gifts and bequests to the division  
15 of criminal justice services for missing  
16 children (20235).

17 Personal service--regular (50100) ..... 300,000  
18 Supplies and materials (57000) ..... 100,000  
19 Travel (54000) ..... 50,000  
20 Contractual services (51000) ..... 510,000  
21 Equipment (56000) ..... 290,000  
22 .....  
23 Program account subtotal ..... 1,250,000  
24 .....

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 CJS - Conference and Signs Account - 22190

28 For services and expenses related to the  
29 crime prevention and reduction strategies  
30 program (20235).

31 Supplies and materials (57000) ..... 100,000  
32 Travel (54000) ..... 100,000  
33 Contractual services (51000) ..... 100,000  
34 .....  
35 Program account subtotal ..... 300,000  
36 .....

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 DCJS Equitable Sharing Agreement - Justice Account -  
40 22236

41 For moneys to the division of criminal  
42 justice services for the justice depart-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 ment federal equitable sharing agreement  
 2 to be used for law enforcement purposes  
 3 distributed pursuant to a plan prepared by  
 4 the division of criminal justice services  
 5 and approved by the division of budget. A  
 6 portion of these funds may be transferred  
 7 to aid to localities and may be suballo-  
 8 cated to other state agencies (20235).

9 Contractual services (51000) ..... 8,000,000  
 10 .....  
 11 Program account subtotal ..... 8,000,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 DCJS Equitable Sharing Agreement - Treasury Account -  
 16 22237

17 For moneys to the division of criminal  
 18 justice services for the treasury depart-  
 19 ment federal equitable sharing agreement  
 20 to be used for law enforcement purposes  
 21 distributed pursuant to a plan prepared by  
 22 the division of criminal justice services  
 23 and approved by the division of budget. A  
 24 portion of these funds may be transferred  
 25 to aid to localities and may be suballo-  
 26 cated to other state agencies (20235).

27 Contractual services (51000) ..... 8,000,000  
 28 .....  
 29 Program account subtotal ..... 8,000,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Fingerprint Identification and Technology Account -  
 34 21950

35 For services and expenses associated with  
 36 the development of technology solutions  
 37 that advance the detection and prevention  
 38 of crime, according to a plan developed by  
 39 the commissioner of the division of crimi-  
 40 nal justice services and approved by the  
 41 director of the budget. Amounts may be  
 42 transferred to other state agencies or may  
 43 be used to make grants to local govern-  
 44 ments in support of this purpose. A  
 45 portion of these funds may be suballocated  
 46 to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (20235).

11	Personal service--regular (50100) .....	400,000
12	Contractual services (51000) .....	6,037,000
13		-----
14	Program account subtotal .....	6,437,000
15		-----

16 Special Revenue Funds - Other  
 17 State Police Motor Vehicle Law Enforcement and Motor  
 18 Vehicle Theft and Insurance Fraud Prevention Fund  
 19 Motor Vehicle Theft and Insurance Fraud Account - 22801

20 Notwithstanding any other provision of law,  
 21 for services and expenses associated with  
 22 local anti-auto theft programs (20235).

23	Personal service--regular (50100) .....	200,000
24	Supplies and materials (57000) .....	2,000
25	Travel (54000) .....	33,000
26	Contractual services (51000) .....	2,000
27	Equipment (56000) .....	2,000
28	Fringe benefits (60000) .....	80,000
29	Indirect costs (58800) .....	10,000
30		-----
31	Program account subtotal .....	329,000
32		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies (20204).

11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies (20204).

20 Personal service (50000) ... 2,000,000 ..... (re. \$1,972,000)  
21 Nonpersonal service (57050) .....  
22 [6,000,000] 5,872,000 ..... (re. \$5,675,000)  
23 Fringe benefits (60090) ... 128,000 ..... (re. \$128,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
25 hereby amended and reappropriated to read:

26 For services and expenses related to crime identification technolo-  
27 gies, pursuant to an expenditure plan developed by the commissioner  
28 of the division of criminal justice services. A portion of these  
29 funds may be transferred to aid to localities and may be suballo-  
30 cated to other state agencies (20204).

31 Personal service (50000) ... 2,000,000 ..... (re. \$1,643,000)  
32 Nonpersonal service (57050) .....  
33 [6,000,000] 5,942,000 ..... (re. \$4,509,000)  
34 Fringe benefits (60090) ... 58,000 ..... (re. \$58,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
36 hereby amended and reappropriated to read:

37 For services and expenses related to crime identification technolo-  
38 gies, pursuant to an expenditure plan developed by the commissioner  
39 of the division of criminal justice services. A portion of these  
40 funds may be transferred to aid to localities and may be suballo-  
41 cated to other state agencies (20204).

42 Personal service (50000) ... 2,000,000 ..... (re. \$1,471,000)  
43 Nonpersonal service (57050) .....  
44 [6,000,000] 5,999,000 ..... (re. \$1,927,000)  
45 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
2 section 1, of the laws of 2016:

3 For services and expenses related to crime identification technolo-  
4 gies, pursuant to an expenditure plan developed by the commissioner  
5 of the division of criminal justice services. A portion of these  
6 funds may be transferred to aid to localities and may be suballo-  
7 cated to other state agencies (20204).

8 Personal service (50000) ... 2,000,000 ..... (re. \$1,539,000)  
9 Nonpersonal service (57050) ... 5,900,000 ..... (re. \$2,934,000)  
10 Fringe benefits (60090) ... 100,000 ..... (re. \$100,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

14 By chapter 50, section 1, of the laws of 2018:

15 For moneys to the division of criminal justice services for the  
16 justice department federal equitable sharing agreement to be used  
17 for law enforcement purposes distributed pursuant to a plan prepared  
18 by the division of criminal justice services and approved by the  
19 division of budget. A portion of these funds may be transferred to  
20 aid to localities and may be suballocated to other state agencies  
21 (39745).

22 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For moneys to the division of criminal justice services for the  
25 justice department federal equitable sharing agreement to be used  
26 for law enforcement purposes distributed pursuant to a plan prepared  
27 by the division of criminal justice services and approved by the  
28 division of budget. A portion of these funds may be transferred to  
29 aid to localities and may be suballocated to other state agencies  
30 (39745).

31 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$7,200,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For moneys to the division of criminal justice services for the  
34 justice department federal equitable sharing agreement to be used  
35 for law enforcement purposes distributed pursuant to a plan prepared  
36 by the division of criminal justice services and approved by the  
37 division of budget. A portion of these funds may be transferred to  
38 aid to localities and may be suballocated to other state agencies  
39 (39745).

40 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

44 By chapter 50, section 1, of the laws of 2018:

45 For moneys to the division of criminal justice services for the treas-  
46 ury department federal equitable sharing agreement to be used for

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 law enforcement purposes distributed pursuant to a plan prepared by  
 2 the division of criminal justice services and approved by the divi-  
 3 sion of budget. A portion of these funds may be transferred to aid  
 4 to localities and may be suballocated to other state agencies  
 5 (39746).  
 6 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

7 By chapter 50, section 1, of the laws of 2017:  
 8 For moneys to the division of criminal justice services for the treas-  
 9 ury department federal equitable sharing agreement to be used for  
 10 law enforcement purposes distributed pursuant to a plan prepared by  
 11 the division of criminal justice services and approved by the divi-  
 12 sion of budget. A portion of these funds may be transferred to aid  
 13 to localities and may be suballocated to other state agencies  
 14 (39746).  
 15 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For moneys to the division of criminal justice services for the treas-  
 18 ury department federal equitable sharing agreement to be used for  
 19 law enforcement purposes distributed pursuant to a plan prepared by  
 20 the division of criminal justice services and approved by the divi-  
 21 sion of budget. A portion of these funds may be transferred to aid  
 22 to localities and may be suballocated to other state agencies  
 23 (39746).  
 24 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 DCJS Miscellaneous Discretionary Account - 25470

28 By chapter 50, section 1, of the laws of 2018:  
 29 Funds herein appropriated may be used to disburse unanticipated feder-  
 30 al grants in support of state and local programs to prevent crime,  
 31 support law enforcement, improve the administration of justice, and  
 32 assist victims. A portion of these funds may be transferred to aid  
 33 to localities and may be suballocated to other state agencies  
 34 (20202).  
 35 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 37 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2017:  
 39 Funds herein appropriated may be used to disburse unanticipated feder-  
 40 al grants in support of state and local programs to prevent crime,  
 41 support law enforcement, improve the administration of justice, and  
 42 assist victims. A portion of these funds may be transferred to aid  
 43 to localities and may be suballocated to other state agencies  
 44 (20202).  
 45 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,962,000)  
 47 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:

2 Funds herein appropriated may be used to disburse unanticipated feder-  
3 al grants in support of state and local programs to prevent crime,  
4 support law enforcement, improve the administration of justice, and  
5 assist victims. A portion of these funds may be transferred to aid  
6 to localities and may be suballocated to other state agencies  
7 (20202).

8 Personal service (50000) ... 1,000,000 ..... (re. \$998,000)  
9 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,516,000)  
10 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)

11 By chapter 50, section 1, of the laws of 2015:

12 Funds herein appropriated may be used to disburse unanticipated feder-  
13 al grants in support of state and local programs to prevent crime,  
14 support law enforcement, improve the administration of justice, and  
15 assist victims. A portion of these funds may be transferred to aid  
16 to localities and may be suballocated to other state agencies  
17 (20202).

18 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$369,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Funds herein appropriated may be used to disburse unanticipated feder-  
21 al grants in support of state and local programs to prevent crime,  
22 support law enforcement, improve the administration of justice, and  
23 assist victims. A portion of these funds may be transferred to aid  
24 to localities and may be suballocated to other state agencies  
25 (20202).

26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$355,000)

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Edward Byrne Memorial Grant Account - 25540

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to the federal Edward Byrne memorial  
32 justice assistance formula program. Funds appropriated herein shall  
33 be expended pursuant to a plan developed by the commissioner of  
34 criminal justice services and approved by the director of the budg-  
35 et. A portion of these funds may be transferred to aid to localities  
36 and/or suballocated to other state agencies (20209).

37 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
38 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Edward Byrne Memorial Grant Account - 25300 (M)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to the federal Edward Byrne memorial  
44 justice assistance formula program. Funds appropriated herein shall  
45 be expended pursuant to a plan developed by the commissioner of  
46 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 et. A portion of these funds may be transferred to aid to localities  
2 and/or suballocated to other state agencies (20209).

3 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

4 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the federal Edward Byrne memorial  
7 justice assistance formula program. Funds appropriated herein shall

8 be expended pursuant to a plan developed by the commissioner of  
9 criminal justice services and approved by the director of the budg-

10 et. A portion of these funds may be transferred to aid to localities  
11 and/or suballocated to other state agencies (20209).

12 Personal service (50000) ... 3,900,000 ..... (re. \$1,170,000)

13 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the federal Edward Byrne memorial  
16 justice assistance formula program. Funds appropriated herein shall

17 be expended pursuant to a plan developed by the commissioner of  
18 criminal justice services and approved by the director of the budg-

19 et. A portion of these funds may be transferred to aid to localities  
20 and/or suballocated to other state agencies (20209).

21 Personal service (50000) ... 3,900,000 ..... (re. \$504,000)

22 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the federal Edward Byrne memorial  
25 justice assistance formula program. Funds appropriated herein shall

26 be expended pursuant to a plan developed by the commissioner of  
27 criminal justice services and approved by the director of the budg-

28 et. A portion of these funds may be transferred to aid to localities  
29 and/or suballocated to other state agencies (20209).

30 Personal service (50000) ... 3,900,000 ..... (re. \$5,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses associated with the juvenile justice and  
36 delinquency prevention formula account in accordance with a distrib-

37 ution plan determined by the juvenile justice advisory group and  
38 affirmed by the commissioner of the division of criminal justice

39 services. A portion of these funds may be transferred to aid to  
40 localities and may be suballocated to other state agencies (20213).

41 Personal service (50000) ... 625,000 ..... (re. \$625,000)

42 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses associated with the juvenile justice and  
45 delinquency prevention formula account in accordance with a distrib-

46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 affirmed by the commissioner of the division of criminal justice  
 2 services. A portion of these funds may be transferred to aid to  
 3 localities and may be suballocated to other state agencies (20213).  
 4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 5 Nonpersonal service (57050) ... 325,000 ..... (re. \$323,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 7 hereby amended and reappropriated to read:

8 For services and expenses associated with the juvenile justice and  
 9 delinquency prevention formula account in accordance with a distrib-  
 10 ution plan determined by the juvenile justice advisory group and  
 11 affirmed by the commissioner of the division of criminal justice  
 12 services. A portion of these funds may be transferred to aid to  
 13 localities and may be suballocated to other state agencies (20213).  
 14 Personal service (50000) ... 625,000 ..... (re. \$478,000)  
 15 Nonpersonal service (57050) ... [325,000] 295,000 .... (re. \$295,000)  
 16 Fringe Benefits (60090) ... 30,000..... (re. \$30,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 18 section 1, of the laws of 2018:

19 For services and expenses associated with the juvenile justice and  
 20 delinquency prevention formula account in accordance with a distrib-  
 21 ution plan determined by the juvenile justice advisory group and  
 22 affirmed by the commissioner of the division of criminal justice  
 23 services. A portion of these funds may be transferred to aid to  
 24 localities and may be suballocated to other state agencies (20213).  
 25 Personal service (50000) ... 625,000 ..... (re. \$377,000)  
 26 Nonpersonal service (57050) ... 317,900 ..... (re. \$317,900)  
 27 Fringe benefits (60090) ... 7,100 ..... (re. \$7,100)

28 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 29 section 1, of the laws of 2018:

30 For services and expenses associated with the juvenile justice and  
 31 delinquency prevention formula account in accordance with a distrib-  
 32 ution plan determined by the juvenile justice advisory group and  
 33 affirmed by the commissioner of the division of criminal justice  
 34 services. A portion of these funds may be transferred to aid to  
 35 localities and may be suballocated to other state agencies (20213).  
 36 Personal service (50000) ... 625,000 ..... (re. \$23,000)  
 37 Nonpersonal service (57050) ... 307,300 ..... (re. \$292,300)  
 38 Fringe benefits (60090) ... 17,700 ..... (re. \$17,700)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Violence Against Women Account - 25477

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the federal violence against  
 44 women program pursuant to an expenditure plan developed by the  
 45 commissioner of the division of criminal justice services. A portion  
 46 of these funds may be transferred to aid to localities and may be  
 47 suballocated to other state agencies (20216).

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 2 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2017:  
 4 For services and expenses related to the federal violence against  
 5 women program pursuant to an expenditure plan developed by the  
 6 commissioner of the division of criminal justice services. A portion  
 7 of these funds may be transferred to aid to localities and may be  
 8 suballocated to other state agencies (20216).  
 9 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 10 Nonpersonal service (57050) ... 700,000 ..... (re. \$671,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 12 section 1, of the laws of 2018:  
 13 For services and expenses related to the federal violence against  
 14 women program pursuant to an expenditure plan developed by the  
 15 commissioner of the division of criminal justice services. A portion  
 16 of these funds may be transferred to aid to localities and may be  
 17 suballocated to other state agencies (20216).  
 18 Personal service (50000) ... 800,000 ..... (re. \$359,000)  
 19 Nonpersonal service (57050) ... 562,000 ..... (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 21 section 1, of the laws of 2018:  
 22 For services and expenses related to the federal violence against  
 23 women program pursuant to an expenditure plan developed by the  
 24 commissioner of the division of criminal justice services. A portion  
 25 of these funds may be transferred to aid to localities and may be  
 26 suballocated to other state agencies (20216).  
 27 Personal service (50000) ... 800,000 ..... (re. \$147,000)  
 28 Nonpersonal service (57050) ... 689,100 ..... (re. \$71,000)  
 29 Fringe benefits (60090) ... 10,900 ..... (re. \$10,900)

30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 31 section 1, of the laws of 2018:  
 32 For services and expenses related to the federal violence against  
 33 women program pursuant to an expenditure plan developed by the  
 34 commissioner of the division of criminal justice services. A portion  
 35 of these funds may be transferred to aid to localities and may be  
 36 suballocated to other state agencies (20216).  
 37 Personal service (50000) ... 800,000 ..... (re. \$38,000)  
 38 Nonpersonal service (57050) ... 449,000 ..... (re. \$12,000)  
 39 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 DCJS Equitable Sharing Agreement - Justice Account - 22236

43 By chapter 50, section 1, of the laws of 2018:  
 44 For moneys to the division of criminal justice services for the  
 45 justice department federal equitable sharing agreement to be used  
 46 for law enforcement purposes distributed pursuant to a plan prepared

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 by the division of criminal justice services and approved by the  
 2 division of budget. A portion of these funds may be transferred to  
 3 aid to localities and may be suballocated to other state agencies  
 4 (20235).

5 Contractual services (51000) ... 8,000,000 ..... (re. \$8,000,000)

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 DCJS Equitable Sharing Agreement - Treasury Account - 22237

9 By chapter 50, section 1, of the laws of 2018:

10 For moneys to the division of criminal justice services for the treas-  
 11 ury department federal equitable sharing agreement to be used for  
 12 law enforcement purposes distributed pursuant to a plan prepared by  
 13 the division of criminal justice services and approved by the divi-  
 14 sion of budget. A portion of these funds may be transferred to aid  
 15 to localities and may be suballocated to other state agencies  
 16 (20235).

17 Contractual services (51000) ... 8,000,000 ..... (re. \$8,000,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	4,750,000	10,155,000
4 Enterprise Funds .....	10,000	0
5	-----	-----
6 All Funds .....	4,760,000	10,155,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 DD Planning Council Account - 25143

14 For services and expenses related to the  
15 provision of services to the develop  
16 mentally disabled under the provisions of  
17 the federal developmental disabilities  
18 bill of rights act of nineteen hundred  
19 seventy-five (21100).

20 Personal service (50000) .....	1,188,000
21 Nonpersonal service (57050) .....	2,708,000
22 Fringe benefits (60090) .....	759,000
23 Indirect costs (58850) .....	95,000
24	-----
25 Program account subtotal .....	4,750,000
26	-----

27 Enterprise Funds  
28 Agencies Enterprise Fund  
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
31 developmental disabilities planning coun-  
32 cil related to producing, reproducing,  
33 distributing, and mailing printed,  
34 recorded and electronic media (21100).

35 Supplies and materials (57000) .....	10,000
36	-----
37 Program account subtotal .....	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred seven-  
9 ty-five (21100).

10	Personal service (50000) ...	1,210,000	.....	(re. \$1,210,000)
11	Nonpersonal service (57050) ...	2,782,000	.....	(re. \$2,782,000)
12	Fringe benefits (60090) ...	726,000	.....	(re. \$726,000)
13	Indirect costs (58850) ...	32,000	.....	(re. \$32,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred seven-  
18 ty-five (21100).

19	Personal service (50000) ...	1,198,000	.....	(re. \$1,074,000)
20	Nonpersonal service (57050) ...	2,817,000	.....	(re. \$2,289,000)
21	Fringe benefits (60090) ...	703,000	.....	(re. \$674,000)
22	Indirect costs (58850) ...	32,000	.....	(re. \$12,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the provision of services to the  
25 developmentally disabled under the provisions of the federal devel-  
26 opmental disabilities bill of rights act of nineteen hundred seven-  
27 ty-five (21100).

28	Personal service (50000) ...	1,330,000	.....	(re. \$393,000)
29	Nonpersonal service (57050) ...	2,628,000	.....	(re. \$665,000)
30	Fringe benefits (60090) ...	755,000	.....	(re. \$271,000)
31	Indirect costs (58850) ...	37,000	.....	(re. \$27,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,235,000	5,335,000
4 Special Revenue Funds - Federal ....	2,000,000	13,451,000
5 Special Revenue Funds - Other .....	4,460,000	0
6	-----	-----
7 All Funds .....	26,695,000	18,786,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,707,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2019-20 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) .....	1,698,000
27 Holiday/overtime compensation (50300) .....	39,000
28 Supplies and materials (57000) .....	64,000
29 Travel (54000) .....	86,000
30 Contractual services (51000) .....	1,279,000
31 Equipment (56000) .....	41,000
32	-----
33 Total amount available .....	3,207,000
34	-----

35 Notwithstanding any provision of law to the  
 36 contrary, the money hereby appropriated  
 37 may be used for: creating an online data-  
 38 base for economic development projects.  
 39 All or portions of the funds appropriated  
 40 hereby may be suballocated or transferred  
 41 to any department, agency, or public  
 42 authority.



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	500,000
2		-----
3	CLEAN AIR PROGRAM .....	387,000
4		-----
5	Special Revenue Funds - Other	
6	Clean Air Fund	
7	Clean Air Account - 21451	
8	For services and expenses related to the	
9	clean air program (81016).	
10	Personal service--regular (50100) .....	195,000
11	Supplies and materials (57000) .....	4,000
12	Travel (54000) .....	25,000
13	Contractual services (51000) .....	88,000
14	Equipment (56000) .....	12,000
15	Fringe benefits (60000) .....	59,000
16	Indirect costs (58800) .....	4,000
17		-----
18	ECONOMIC DEVELOPMENT PROGRAM .....	14,576,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	economic development program.	
24	Up to \$1,000,000 of the funds appropriated	
25	hereby may be suballocated or transferred	
26	to any department, agency, or public	
27	authority (81018).	
28	Personal service--regular (50100) .....	10,086,000
29	Holiday/overtime compensation (50300) .....	6,000
30	Supplies and materials (57000) .....	176,000
31	Travel (54000) .....	136,000
32	Contractual services (51000) .....	1,228,000
33	Equipment (56000) .....	59,000
34		-----
35	Program account subtotal .....	11,691,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Miscellaneous Grants Account - 25340	
40	For services and expenses related to the	
41	economic development program (81018).	

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STATE OPERATIONS 2019-20

1	Nonpersonal service (57050) .....	2,000,000	
2		-----	
3	Program account subtotal .....	2,000,000	
4		-----	
5	Special Revenue Funds - Other		
6	Miscellaneous Special Revenue Fund		
7	Procurement Opportunities Newsletter Account - 22133		
8	For services and expenses of a procurement		
9	contract newsletter pursuant to article		
10	4-C of the economic development law.		
11	Notwithstanding any other provision of law		
12	to the contrary, the OGS Interchange and		
13	Transfer Authority, and the IT Interchange		
14	and Transfer Authority as defined in the		
15	2019-20 state fiscal year state operations		
16	appropriation for the budget division		
17	program of the division of the budget, are		
18	deemed fully incorporated herein and a		
19	part of this appropriation as if fully		
20	stated (81018).		
21	Contractual services (51000) .....	875,000	
22	Equipment (56000) .....	10,000	
23		-----	
24	Program account subtotal .....	885,000	
25		-----	
26	MARKETING AND ADVERTISING PROGRAM .....	8,025,000	
27		-----	
28	General Fund		
29	State Purposes Account - 10050		
30	For services and expenses related to the		
31	marketing and advertising program (21401).		
32	Personal service--regular (50100) .....	1,942,000	
33	Temporary service (50200) .....	7,000	
34	Holiday/overtime compensation (50300) .....	52,000	
35	Supplies and materials (57000) .....	10,000	
36	Travel (54000) .....	15,000	
37	Contractual services (51000) .....	305,000	
38	Equipment (56000) .....	6,000	
39		-----	
40	Total amount available .....	2,337,000	
41		-----	
42	For services and expenses of tourism market-		
43	ing. Notwithstanding any inconsistent		
44	provision of law, all or a portion of this		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 appropriation may, subject to the approval  
 2 of the director of the budget, be trans-  
 3 ferred to the general fund, local assist-  
 4 ance account, for a local tourism  
 5 promotion matching grants program pursuant  
 6 to article 5-A of the economic development  
 7 law.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2019-20 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (21417).

18	Supplies and materials (57000) .....	655,000
19	Contractual services (51000) .....	1,190,000
20	Equipment (56000) .....	655,000
21		-----
22	Total amount available .....	2,500,000
23		-----
24	Program account subtotal .....	4,837,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Commerce Economic Development Assistance Account - 22042

29 For services and expenses related to the  
 30 marketing and advertising program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2019-20 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (21401).

41	Personal service--regular (50100) .....	84,000
42	Supplies and materials (57000) .....	3,000
43	Travel (54000) .....	3,000
44	Contractual services (51000) .....	3,057,000
45	Fringe benefits (60000) .....	38,000
46	Indirect costs (58800) .....	3,000
47		-----

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1	Program account subtotal .....	3,188,000
2		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services (81018) ... 4,701,000 ..... (re. \$716,000)

14 For services and expenses for programs and activities to promote

15 international trade (21411).

16 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Federal Miscellaneous Grants Account - 25340

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is

21 hereby amended and reappropriated to read:

22 For services and expenses related to the economic development program

23 (81018).

24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2017, is

26 hereby amended and reappropriated to read:

27 For services and expenses related to the economic development program

28 (81018).

29 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is

31 hereby amended and reappropriated to read:

32 For services and expenses related to the economic development program

33 (81018).

34 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is

36 hereby amended and reappropriated to read:

37 For services and expenses related to the economic development program

38 (81018).

39 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2014, is

41 hereby amended and reappropriated to read:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the economic development program  
 2 (81018).  
 3 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 5 hereby amended and reappropriated to read:  
 6 For services and expenses related to the economic development program  
 7 (81018).  
 8 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 10 hereby amended and reappropriated to read:  
 11 For services and expenses related to the economic development program.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated (81018).  
 19 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,395,000)

20 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
 21 hereby amended and reappropriated to read:  
 22 For services and expenses related to the economic development program  
 23 (81018).  
 24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

25 **MARKETING AND ADVERTISING PROGRAM**

26 General Fund  
 27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses of tourism marketing. Notwithstanding any  
 30 inconsistent provision of law, all or a portion of this appropri-  
 31 ation may, subject to the approval of the director of the budget, be  
 32 transferred to the general fund, local assistance account, for a  
 33 local tourism promotion matching grants program pursuant to article  
 34 5-A of the economic development law.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, and the IT Interchange and  
 37 Transfer Authority as defined in the 2018-19 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (21417).  
 41 Supplies and materials (57000) ... 655,000 ..... (re. \$654,000)  
 42 Contractual services (51000) ... 1,190,000 ..... (re. \$1,043,000)  
 43 Equipment (56000) ... 655,000 ..... (re. \$630,000)

44 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of tourism marketing. Notwithstanding any  
 2 inconsistent provision of law, all or a portion of this appropri-  
 3 ation may, subject to the approval of the director of the budget, be  
 4 transferred to the general fund, local assistance account, for a  
 5 local tourism promotion matching grants program pursuant to article  
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2017-18 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (21417).

13 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)  
 14 Contractual services (51000) ... 1,190,000 ..... (re. \$68,000)  
 15 Equipment (56000) ... 655,000 ..... (re. \$139,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses of tourism marketing. Notwithstanding any  
 18 inconsistent provision of law, all or a portion of this appropri-  
 19 ation may, subject to the approval of the director of the budget, be  
 20 transferred to the general fund, local assistance account, for a  
 21 local tourism promotion matching grants program pursuant to article  
 22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2016-17 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (21417).

29 Supplies and materials (57000) ... 655,000 ..... (re. \$9,000)  
 30 Contractual services (51000) ... 1,190,000 ..... (re. \$184,000)

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses of tourism marketing. Notwithstanding any  
 33 inconsistent provision of law, all or a portion of this appropri-  
 34 ation may, subject to the approval of the director of the budget, be  
 35 transferred to the general fund, local assistance account, for a  
 36 local tourism promotion matching grants program pursuant to article  
 37 5-A of the economic development law.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2015-16 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated (21417).

44 Contractual services (51000) ... 1,190,000 ..... (re. \$17,000)

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses of tourism marketing. Notwithstanding any  
 47 inconsistent provision of law, all or a portion of this appropri-  
 48 ation may, subject to the approval of the director of the budget, be  
 49 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 local tourism promotion matching grants program pursuant to article  
 2 5-A of the economic development law.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2014-15 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (21417).  
 9 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses of tourism marketing. Notwithstanding any  
 12 inconsistent provision of law, all or a portion of this appropri-  
 13 ation may, subject to the approval of the director of the budget, be  
 14 transferred to the general fund, local assistance account, for a  
 15 local tourism promotion matching grants program pursuant to article  
 16 5-A of the economic development law.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated (21417).  
 24 Contractual services (51000) ... 1,520,000 ..... (re. \$3,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For services and expenses of an upstate business marketing program to  
 27 attract and return businesses pursuant to a plan submitted by the  
 28 commissioner of economic development and approved by the director of  
 29 the budget (21424).  
 30 Contractual services (51000) ... 1,750,000 ..... (re. \$300,000)



EDUCATION DEPARTMENT

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1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	58,737,000	10,896,000
5 Special Revenue Funds - Federal ....	375,860,000	683,600,040
6 Special Revenue Funds - Other .....	142,663,000	2,026,341
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	610,923,000	696,522,381
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any law to the contrary, no  
17 funds under this appropriation shall be  
18 available for certification or payment  
19 until (i) the legislature has finally  
20 acted upon the appropriations for the  
21 education department contained in the aid  
22 to localities budget bill, and (ii) the  
23 director of the budget has determined that  
24 those aid to localities appropriations as  
25 finally acted on by the legislature are  
26 sufficient for the ensuing fiscal year.  
27 For services and expenses related to the  
28 administration of the high school equiv-  
29 alency diploma exam (21852).

30 Personal service--regular (50100) .....	614,000
31 Temporary service (50200) .....	53,000
32 Supplies and materials (57000) .....	33,000
33 Travel (54000) .....	5,000
34 Contractual services (51000) .....	3,480,000
35 Equipment (56000) .....	21,000
36	-----
37 Program account subtotal .....	4,206,000
38	-----

39 Special Revenue Funds - Federal  
40 Federal Education Fund  
41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,

EDUCATION DEPARTMENT

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1 vocational rehabilitation and supported  
 2 employment.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation (21713).

10	Personal service (50000) .....	60,384,525
11	Nonpersonal service (57050) .....	14,949,492
12	Fringe benefits (60090) .....	30,672,287
13	Indirect costs (58850) .....	16,673,176
14		-----
15	Total amount available .....	122,679,480
16		-----

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 independent living centers.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation (21856).

27	Personal service (50000) .....	300,000
28	Nonpersonal service (57050) .....	500,000
29	Fringe benefits (60090) .....	161,520
30	Indirect costs (58850) .....	9,000
31		-----
32	Total amount available .....	970,520
33		-----

34 For the administration of grants for specif-  
 35 ic programs including, but not limited to,  
 36 in service training.  
 37 Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation  
 39 may be suballocated to other state depart-  
 40 ments and agencies, subject to the  
 41 approval of the director of the budget, as  
 42 needed to accomplish the intent of this  
 43 appropriation (21859).

44	Personal service (50000) .....	120,000
45	Nonpersonal service (57050) .....	428,040

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1	Fringe benefits (60090) .....	60,972
2	Indirect costs (58850) .....	32,988
3		-----
4	Total amount available .....	642,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the workforce investment act.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation (21734).	
16	Personal service (50000) .....	2,719,000
17	Nonpersonal service (57050) .....	3,253,023
18	Fringe benefits (60090) .....	1,381,524
19	Indirect costs (58850) .....	747,453
20		-----
21	Total amount available .....	8,101,000
22		-----
23	Program account subtotal .....	132,393,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	High School Equivalency Account - 21979	
28	Notwithstanding section 97-hhh of the state	
29	finance law or any other provision of law	
30	to the contrary, funds appropriated herein	
31	shall be available for services and	
32	expenses related to the administration of	
33	the high school equivalency diploma exam	
34	(21852).	
35	Supplies and materials (57000) .....	3,000
36	Travel (54000) .....	3,000
37	Contractual services (51000) .....	949,000
38		-----
39	Program account subtotal .....	955,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	VESID Social Security Account - 22001	

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1 For expenses of contractual services for the  
2 rehabilitation of social security disabil-  
3 ity beneficiaries (21852).

4 Personal service--regular (50100) ..... 308,000  
5 Supplies and materials (57000) ..... 35,000  
6 Travel (54000) ..... 2,000  
7 Contractual services (51000) ..... 262,659  
8 Fringe benefits (60000) ..... 327,866  
9 Indirect costs (58800) ..... 59,475  
10 .....  
11 Program account subtotal ..... 995,000  
12 .....

13 Special Revenue Funds - Other  
14 Tuition Reimbursement Fund  
15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made  
17 by or on behalf of students at proprietary  
18 institutions registered or licensed pursu-  
19 ant to section 5001 of the education law,  
20 including liabilities incurred prior to  
21 April 1, 2019 (21852).

22 Contractual services (51000) ..... 200,000  
23 Fringe benefits (60000) ..... 1,309,000  
24 .....  
25 Program account subtotal ..... 1,509,000  
26 .....

27 Special Revenue Funds - Other  
28 Tuition Reimbursement Fund  
29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-  
31 vision of institutions registered pursuant  
32 to section 5001 of the education law, and  
33 for services and expenses of supervisory  
34 programs and payment of associated indi-  
35 rect costs and general state charges  
36 (21852).

37 Personal service--regular (50100) ..... 1,747,000  
38 Holiday/overtime compensation (50300) ..... 8,000  
39 Supplies and materials (57000) ..... 12,000  
40 Travel (54000) ..... 40,000  
41 Contractual services (51000) ..... 1,165,000  
42 Equipment (56000) ..... 12,000  
43 Fringe benefits (60000) ..... 1,121,000  
44 Indirect costs (58800) ..... 60,000  
45 .....

EDUCATION DEPARTMENT

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1 Program account subtotal ..... 4,165,000  
2 -----

3 Special Revenue Funds - Other  
4 Vocational Rehabilitation Fund  
5 Vocational Rehabilitation Account - 23051

6 For services and expenses of the special  
7 workers' compensation program (21852).

8 Supplies and materials (57000) ..... 2,000  
9 Travel (54000) ..... 4,000  
10 Contractual services (51000) ..... 146,000  
11 Equipment (56000) ..... 5,000  
12 -----

13 Program account subtotal ..... 157,000  
14 -----

15 CULTURAL EDUCATION PROGRAM ..... 72,322,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 Notwithstanding any law to the contrary, no  
20 funds under this appropriation shall be  
21 available for certification or payment  
22 until (i) the legislature has finally  
23 acted upon the appropriations for the  
24 education department contained in the aid  
25 to localities budget bill, and (ii) the  
26 director of the budget has determined that  
27 those aid to localities appropriations as  
28 finally acted on by the legislature are  
29 sufficient for the ensuing fiscal year.  
30 For services and expenses related to conser-  
31 vation and preservation of library materi-  
32 als and the talking book and braille  
33 library (21711).

34 Personal service--regular (50100) ..... 388,000  
35 Supplies and materials (57000) ..... 21,000  
36 Travel (54000) ..... 2,000  
37 Contractual services (51000) ..... 278,000  
38 Equipment (56000) ..... 4,000  
39 -----

40 Program account subtotal ..... 693,000  
41 -----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 Federal Operating Grants Account - 25456

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For administration of federal grants pursu-  
 2 ant to various federal laws including  
 3 funds from the national endowment of  
 4 humanities, the institute of museum and  
 5 library services, the United States  
 6 geological survey, the United States  
 7 department of energy, and the United  
 8 States department of the interior.  
 9 Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation  
 11 may be suballocated to other state depart-  
 12 ments and agencies or transferred to any  
 13 other federal fund, subject to the  
 14 approval of the director of the budget, as  
 15 needed to accomplish the intent of this  
 16 appropriation (21739).

17	Personal service (50000) .....	3,157,000
18	Nonpersonal service (57050) .....	2,995,000
19	Fringe benefits (60090) .....	1,095,000
20	Indirect costs (58850) .....	511,000
21		-----
22	Total amount available .....	7,758,000
23		-----

24 For the administration of federal grants  
 25 pursuant to various federal laws includ-  
 26 ing: the library services technology act  
 27 (LSTA).  
 28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation (21851).

35	Personal service (50000) .....	3,570,000
36	Nonpersonal service (57050) .....	1,250,000
37	Fringe benefits (60090) .....	2,100,000
38	Indirect costs (58850) .....	700,000
39		-----
40	Total amount available .....	7,620,000
41		-----
42	Program account subtotal .....	15,378,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Cultural Education Account - 22063

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For services and expenses of the office of  
 2 cultural education, including but not  
 3 limited to the state museum, state  
 4 library, and state archives. Notwith-  
 5 standing any inconsistent provision of  
 6 law, a portion of this appropriation may  
 7 be suballocated to other state departments  
 8 and agencies, as needed to accomplish the  
 9 intent of this appropriation (21711).

10	Personal service--regular (50100) .....	14,225,000
11	Temporary service (50200) .....	1,009,000
12	Holiday/overtime compensation (50300) .....	303,000
13	Supplies and materials (57000) .....	2,333,000
14	Travel (54000) .....	298,000
15	Contractual services (51000) .....	4,319,000
16	Equipment (56000) .....	1,854,000
17	Fringe benefits (60000) .....	7,618,000
18	Indirect costs (58800) .....	674,000
19		-----
20	Program account subtotal .....	32,633,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Education Archives Account - 22077

25 For services and expenses of the state  
 26 archives (21711).

27	Supplies and materials (57000) .....	171,000
28	Travel (54000) .....	9,000
29	Contractual services (51000) .....	13,000
30	Equipment (56000) .....	64,000
31		-----
32	Program account subtotal .....	257,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Education Library Account - 21968

37 For services and expenses of the state  
 38 library (21711).

39	Supplies and materials (57000) .....	66,000
40	Travel (54000) .....	28,000
41	Contractual services (51000) .....	600,000
42	Equipment (56000) .....	35,000
43		-----
44	Program account subtotal .....	729,000
45		-----

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Education Museum Account - 21924

4 For services and expenses of the state muse-  
5 um (21711).

6 Temporary service (50200) ..... 760,000  
7 Supplies and materials (57000) ..... 245,000  
8 Travel (54000) ..... 109,000  
9 Contractual services (51000) ..... 1,074,000  
10 Equipment (56000) ..... 738,000  
11 Fringe benefits (60000) ..... 372,000  
12 Indirect costs (58800) ..... 24,000  
13 -----  
14 Program account subtotal ..... 3,322,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Summer School of Arts Account - 21929

19 For services and expenses of the summer  
20 school of the arts. Notwithstanding any  
21 inconsistent provision of law, a portion  
22 of this appropriation may be suballocated  
23 to other state departments and agencies,  
24 as needed, to accomplish the intent of  
25 this appropriation (21711).

26 Temporary service (50200) ..... 135,000  
27 Supplies and materials (57000) ..... 60,000  
28 Travel (54000) ..... 45,000  
29 Contractual services (51000) ..... 1,206,500  
30 Equipment (56000) ..... 15,000  
31 Fringe benefits (60000) ..... 15,500  
32 Indirect costs (58800) ..... 4,000  
33 -----  
34 Program account subtotal ..... 1,481,000  
35 -----

36 Special Revenue Funds - Other  
37 NYS Archives Partnership Trust Fund  
38 NYS Archives Partnership Trust Account - 20351

39 For services and expenses of the archives  
40 partnership trust (21711).

41 Personal service--regular (50100) ..... 485,000  
42 Supplies and materials (57000) ..... 13,000  
43 Travel (54000) ..... 22,000  
44 Contractual services (51000) ..... 151,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1	Equipment (56000) .....	13,000
2	Fringe benefits (60000) .....	212,000
3	Indirect costs (58800) .....	25,000
4		-----
5	Program account subtotal .....	921,000
6		-----
7	Special Revenue Funds - Other	
8	New York State Local Government Records Management	
9	Improvement Fund	
10	Local Government Records Management Account - 20501	
11	For payment of necessary and reasonable	
12	expenses incurred by the commissioner of	
13	education in carrying out the advisory	
14	services required in subdivision 1 of	
15	section 57.23 of the arts and cultural	
16	affairs law and to implement sections	
17	57.21, 57.35 and 57.37 of the arts and	
18	cultural affairs law (21845).	
19	Personal service--regular (50100) .....	2,158,000
20	Temporary service (50200) .....	117,000
21	Supplies and materials (57000) .....	49,000
22	Travel (54000) .....	169,000
23	Contractual services (51000) .....	425,000
24	Equipment (56000) .....	114,000
25	Fringe benefits (60000) .....	1,000,000
26	Indirect costs (58800) .....	127,000
27		-----
28	Program account subtotal .....	4,159,000
29		-----
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Archives Records Management Account - 55052	
33	For services and expenses of archives	
34	records management (21711).	
35	Personal service--regular (50100) .....	1,111,000
36	Temporary service (50200) .....	22,000
37	Supplies and materials (57000) .....	40,000
38	Travel (54000) .....	7,000
39	Contractual services (51000) .....	247,000
40	Equipment (56000) .....	101,000
41	Fringe benefits (60000) .....	543,000
42	Indirect costs (58800) .....	53,000
43		-----
44	Program account subtotal .....	2,124,000
45		-----



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STATE OPERATIONS 2019-20

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Cultural Resource Survey Account - 55058

4 For services and expenses related to  
 5 cultural resource surveys (21711).

6	Personal service--regular (50100)	1,190,000
7	Temporary service (50200)	1,170,000
8	Holiday/overtime compensation (50300)	400,000
9	Supplies and materials (57000)	139,000
10	Travel (54000)	454,000
11	Contractual services (51000)	5,729,000
12	Equipment (56000)	139,000
13	Fringe benefits (60000)	1,219,000
14	Indirect costs (58800)	185,000
15		-----
16	Program account subtotal	10,625,000
17		-----

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 69,745,000  
 19 .....

20 General Fund  
 21 State Purposes Account - 10050

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 education department contained in the aid  
 28 to localities budget bill, and (ii) the  
 29 director of the budget has determined that  
 30 those aid to localities appropriations as  
 31 finally acted on by the legislature are  
 32 sufficient for the ensuing fiscal year.  
 33 For services and expenses of the office of  
 34 higher education and the professions  
 35 program, including up to \$5,700,000 for  
 36 services and expenses related to tenured  
 37 teacher hearings pursuant to sections  
 38 3020-a and 3020-b of the education law  
 39 (21710).

40	Personal service--regular (50100)	2,445,000
41	Temporary service (50200)	18,000
42	Holiday/overtime compensation (50300)	1,000
43	Supplies and materials (57000)	52,000
44	Travel (54000)	52,000

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1	Contractual services (51000) .....	5,541,000
2	Equipment (56000) .....	52,000
3		-----
4	Program account subtotal .....	8,161,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Education Fund  
8 Federal Department of Education Account - 25210

9 For administration of federal grants pursu-  
10 ant to various federal laws including Carl  
11 D. Perkins vocational and applied technol-  
12 ogy education act (VTEA).  
13 Notwithstanding any inconsistent provision  
14 of law, a portion of this appropriation  
15 may be suballocated to other state depart-  
16 ments and agencies, subject to the  
17 approval of the director of the budget, as  
18 needed to accomplish the intent of this  
19 appropriation (21710).

20	Personal service (50000) .....	275,000
21	Nonpersonal service (57050) .....	50,000
22	Fringe benefits (60090) .....	120,000
23	Indirect costs (58850) .....	55,000
24		-----
25	Total amount available .....	500,000
26		-----

27 For administration of federal grants pursu-  
28 ant to various federal laws including, but  
29 not limited to: title II supporting effec-  
30 tive instruction. Provided further that,  
31 notwithstanding any inconsistent provision  
32 of law, the commissioner of education  
33 shall provide to the director of the budg-  
34 et, the chairperson of the senate finance  
35 committee and the chairperson of the  
36 assembly ways and means committee copies  
37 of any spending plans and/or budgets  
38 submitted to the federal government with  
39 respect to the use of any funds appropri-  
40 ated by the federal government including  
41 state grants administered by the depart-  
42 ment.  
43 Notwithstanding any inconsistent provision  
44 of law, a portion of this appropriation  
45 may be suballocated to other state depart-  
46 ments and agencies, subject to the  
47 approval of the director of the budget, as

## EDUCATION DEPARTMENT

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1 needed to accomplish the intent of this  
2 appropriation (23419).

3 Personal service (50000) ..... 731,000  
4 Nonpersonal service (57050) ..... 78,000  
5 Fringe benefits (60090) ..... 286,000  
6 Indirect costs (58850) ..... 176,000  
7 .....  
8 Total amount available ..... 1,271,000  
9 .....  
10 Program account subtotal ..... 1,771,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-  
16 ant to various federal laws including the  
17 national community service act and the  
18 transition to teaching program (21710).

19 Personal service (50000) ..... 387,000  
20 Nonpersonal service (57050) ..... 549,000  
21 Fringe benefits (60090) ..... 156,000  
22 Indirect costs (58850) ..... 89,000  
23 .....  
24 Program account subtotal ..... 1,181,000  
25 .....

26 Special Revenue Funds - Other  
27 Dedicated Miscellaneous State Special Revenue Fund  
28 Interstate Reciprocity for Post-secondary Distance  
29 Education Account - 23800

30 For services and expenses related to the  
31 office of higher education and the  
32 professions program (21710).

33 Personal service--regular (50100) ..... 435,000  
34 Supplies and materials (57000) ..... 5,000  
35 Travel (54000) ..... 21,500  
36 Contractual services (51000) ..... 444,500  
37 Fringe benefits (60000) ..... 278,000  
38 Indirect costs (58800) ..... 15,000  
39 .....  
40 Program account subtotal ..... 1,199,000  
41 .....

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Institutional Accreditation Account - 22235



EDUCATION DEPARTMENT

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1 For services and expenses of institutional  
2 accreditation activities (21710).

3 Personal service--regular (50100) ..... 290,000  
4 Supplies and materials (57000) ..... 10,000  
5 Travel (54000) ..... 35,000  
6 Contractual services (51000) ..... 11,000  
7 Fringe benefits (60000) ..... 171,000  
8 Indirect costs (58800) ..... 53,000  
9 .....  
10 Program account subtotal ..... 570,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Office of Professions Account - 22051

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25 For services and expenses related to licen-  
26 sure and disciplining programs for the  
27 professions, and foreign and out-of-state  
28 medical school evaluations (21710).

29 Personal service--regular (50100) ..... 22,570,000  
30 Holiday/overtime compensation (50300) ..... 200,000  
31 Supplies and materials (57000) ..... 700,000  
32 Travel (54000) ..... 300,000  
33 Contractual services (51000) ..... 10,183,000  
34 Equipment (56000) ..... 100,000  
35 Fringe benefits (60000) ..... 14,541,000  
36 Indirect costs (58800) ..... 781,000  
37 .....  
38 Program account subtotal ..... 49,375,000  
39 .....

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Teacher Certification Program Account - 21969

43 For services and expenses related to the  
44 administration of the teacher certif-  
45 ication program (21710).

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1	Personal service--regular (50100) .....	2,982,000
2	Temporary service (50200) .....	282,000
3	Holiday/overtime compensation (50300) .....	140,000
4	Supplies and materials (57000) .....	71,000
5	Travel (54000) .....	71,000
6	Contractual services (51000) .....	1,949,000
7	Equipment (56000) .....	71,000
8	Fringe benefits (60000) .....	1,495,000
9	Indirect costs (58800) .....	204,000
10		-----
11	Program account subtotal .....	7,265,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Teacher Education Accreditation Account - 22166	
16	For services and expenses of teacher educa-	
17	tion accreditation activities, pursuant to	
18	section 212-c of the education law	
19	(21710).	
20	Personal service--regular (50100) .....	50,000
21	Temporary service (50200) .....	22,000
22	Supplies and materials (57000) .....	2,000
23	Travel (54000) .....	40,000
24	Contractual services (51000) .....	73,000
25	Fringe benefits (60000) .....	26,000
26	Indirect costs (58800) .....	10,000
27		-----
28	Program account subtotal .....	223,000
29		-----
30	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, no	
35	funds under this appropriation shall be	
36	available for certification or payment	
37	until (i) the legislature has finally	
38	acted upon the appropriations for the	
39	education department contained in the aid	
40	to localities budget bill, and (ii) the	
41	director of the budget has determined that	
42	those aid to localities appropriations as	
43	finally acted on by the legislature are	
44	sufficient for the ensuing fiscal year.	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 office of management services program  
3 (21744).

4 Personal service--regular (50100) ..... 6,161,000  
5 Temporary service (50200) ..... 114,000  
6 Holiday/overtime compensation (50300) ..... 114,000  
7 Supplies and materials (57000) ..... 187,000  
8 Travel (54000) ..... 95,000  
9 Contractual services (51000) ..... 1,314,000  
10 Equipment (56000) ..... 656,000  
11 -----  
12 Program account subtotal ..... 8,641,000  
13 -----

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Indirect Cost Recovery Account

17 For services and expenses related to the  
18 administration of special revenue funds -  
19 federal and for services provided to other  
20 state agencies, governmental bodies and  
21 other entities.

22 Personal service (50000) ..... 6,663,000  
23 Nonpersonal service (57050) ..... 2,551,000  
24 Fringe benefits (60090) ..... 3,424,000  
25 -----  
26 Program account subtotal ..... 12,638,000  
27 -----

28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 Grants Account - 20115

31 For services and expenses related to the  
32 administration of funds paid to the educa-  
33 tion department from private foundations,  
34 corporations and individuals and from  
35 public or private funds received as  
36 payment in lieu of honorarium for services  
37 rendered by employees which are related to  
38 such employees' official duties or respon-  
39 sibilities. Provided further that,  
40 notwithstanding any inconsistent provision  
41 of law, funds appropriated herein may be  
42 transferred to any other combined expendable  
43 trust fund, subject to the approval of  
44 the director of the budget, as needed to  
45 accomplish the intent of this appropri-  
46 ation (21744).



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	284,000
2	Supplies and materials (57000)	40,000
3	Travel (54000)	234,000
4	Contractual services (51000)	1,663,000
5	Equipment (56000)	141,000
6	Fringe benefits (60000)	124,000
7		-----
8	Program account subtotal	2,486,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Indirect Cost Recovery Account - 21978	
13	For services and expenses related to the	
14	administration of special revenue funds -	
15	other and internal service funds and for	
16	services provided to other state agencies,	
17	governmental bodies and other entities.	
18	Personal service--regular (50100)	5,170,000
19	Temporary service (50200)	101,000
20	Holiday/overtime compensation (50300)	202,000
21	Supplies and materials (57000)	483,000
22	Travel (54000)	55,000
23	Contractual services (51000)	1,336,000
24	Equipment (56000)	221,000
25	Fringe benefits (60000)	2,813,000
26		-----
27	Program account subtotal	10,381,000
28		-----
29	Internal Service Funds	
30	Agencies Internal Service Fund	
31	Automation and Printing Chargeback Account - 55060	
32	For services and expenses associated with	
33	centralized electronic data processing and	
34	printing (21744).	
35	Personal service--regular (50100)	10,056,000
36	Holiday/overtime compensation (50300)	175,000
37	Supplies and materials (57000)	1,505,000
38	Contractual services (51000)	3,832,000
39	Equipment (56000)	348,000
40	Fringe benefits (60000)	4,998,000
41		-----
42	Program account subtotal	20,914,000
43		-----
44	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
45	PROGRAM	249,685,000





EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

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2 General Fund

3 State Purposes Account - 10050

4 Notwithstanding any law to the contrary, no  
5 funds under this appropriation shall be  
6 available for certification or payment  
7 until (i) the legislature has finally  
8 acted upon the appropriations for the  
9 education department contained in the aid  
10 to localities budget bill, and (ii) the  
11 director of the budget has determined that  
12 those aid to localities appropriations as  
13 finally acted on by the legislature are  
14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 For services and expenses of the office of  
26 prekindergarten through grade twelve  
27 education program, including but not  
28 limited to accountability activities  
29 including but not limited to the develop-  
30 ment of a school performance management  
31 system that will streamline school  
32 district reporting and increase fiscal and  
33 programmatic transparency and accountabil-  
34 ity, provided further that expenditures  
35 for accountability activities shall be  
36 pursuant to a plan developed by the  
37 commissioner of education and approved by  
38 the director of the budget (21700).

39	Personal service--regular (50100) .....	14,345,000
40	Temporary service (50200) .....	2,129,000
41	Holiday/overtime compensation (50300) .....	127,000
42	Supplies and materials (57000) .....	83,000
43	Travel (54000) .....	113,000
44	Contractual services (51000) .....	9,807,000
45	Equipment (56000) .....	207,000

46 Notwithstanding any law to the contrary, no  
47 funds under this appropriation shall be  
48 available for certification or payment

EDUCATION DEPARTMENT

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1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 education department contained in the aid  
 4 to localities budget bill, and (ii) the  
 5 director of the budget has determined that  
 6 those aid to localities appropriations as  
 7 finally acted on by the legislature are  
 8 sufficient for the ensuing fiscal year.

9 For the purpose of carrying out the  
 10 provisions of subdivision 51-a of section  
 11 305 of the education law and in order to  
 12 create and print more forms of state  
 13 standardized assessments in order to elim-  
 14 inate stand-alone multiple choice field  
 15 tests and release a significant amount of  
 16 test questions pursuant to a plan prepared  
 17 by the commissioner of education and  
 18 approved by the director of the budget  
 19 (55915) ..... 8,400,000

20 Notwithstanding any law to the contrary, no  
 21 funds under this appropriation shall be  
 22 available for certification or payment  
 23 until (i) the legislature has finally  
 24 acted upon the appropriations for the  
 25 education department contained in the aid  
 26 to localities budget bill, and (ii) the  
 27 director of the budget has determined that  
 28 those aid to localities appropriations as  
 29 finally acted on by the legislature are  
 30 sufficient for the ensuing fiscal year.

31 For services and expenses of the office of  
 32 family and community engagement (55928) ..... 800,000

33 Notwithstanding any law to the contrary, no  
 34 funds under this appropriation shall be  
 35 available for certification or payment  
 36 until (i) the legislature has finally  
 37 acted upon the appropriations for the  
 38 education department contained in the aid  
 39 to localities budget bill, and (ii) the  
 40 director of the budget has determined that  
 41 those aid to localities appropriations as  
 42 finally acted on by the legislature are  
 43 sufficient for the ensuing fiscal year.

44 For services and expenses of the state  
 45 office of religious and independent  
 46 schools (55929) ..... 800,000

47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment  
 50 until (i) the legislature has finally  
 51 acted upon the appropriations for the  
 52 education department contained in the aid

EDUCATION DEPARTMENT

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1 to localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 For continued support of state monitors  
 7 appointed by the commissioner of education  
 8 (55931) ..... 225,000  
 9 -----  
 10 Program account subtotal ..... 37,036,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Education Fund  
 14 Federal Department of Education Account - 25210

15 For the administration of grants for specif-  
 16 ic programs including, but not limited to,  
 17 grants for purposes under title I of the  
 18 elementary and secondary education act.  
 19 Provided further that, notwithstanding any  
 20 inconsistent provision of law, the commis-  
 21 sioner of education shall provide to the  
 22 director of the budget, the chairperson of  
 23 the senate finance committee and the  
 24 chairperson of the assembly ways and means  
 25 committee copies of any spending plans  
 26 and/or budgets submitted to the federal  
 27 government with respect to the use of any  
 28 funds appropriated by the federal govern-  
 29 ment including state grants administered  
 30 by the department.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of any  
 36 other department, agency or public author-  
 37 ity or by transfer or suballocation to any  
 38 department, agency or public authority  
 39 with the approval of the director of the  
 40 budget.

41 Notwithstanding any inconsistent provision  
 42 of law, a portion of this appropriation  
 43 may be suballocated to other state depart-  
 44 ments and agencies, subject to the  
 45 approval of the director of the budget, as  
 46 needed to accomplish the intent of this  
 47 appropriation (23443).

48 Personal service (50000) ..... 21,610,000  
 49 Nonpersonal service (57050) ..... 12,300,000

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1	Fringe benefits (60090) .....	9,046,000
2	Indirect costs (58850) .....	4,944,000
3		-----
4	Total amount available .....	47,900,000
5		-----

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 supporting effective instruction pursuant  
9 to title II of the elementary and second-  
10 ary education act provided, however, that  
11 a portion of the funds appropriated herein  
12 shall be used to implement a plan to  
13 improve educator effectiveness by (1)  
14 requiring longer, more intensive and high  
15 quality student-teaching experience in a  
16 school setting as a prerequisite for  
17 certification as a teacher and (2) creat-  
18 ing standards for a teacher and principal  
19 bar exam certification program that would  
20 include a common set of professionally  
21 rigorous assessments to ensure the best  
22 prepared educators are entering the public  
23 school system. Provided further that,  
24 notwithstanding any inconsistent provision  
25 of law, the commissioner of education  
26 shall provide to the director of the budg-  
27 et, the chairperson of the senate finance  
28 committee and the chairperson of the  
29 assembly ways and means committee copies  
30 of any spending plans and/or budgets  
31 submitted to the federal government with  
32 respect to the use of any funds appropri-  
33 ated by the federal government including  
34 state grants administered by the depart-  
35 ment.

36 Notwithstanding any inconsistent provision  
37 of law, a portion of this appropriation  
38 may be suballocated to other state depart-  
39 ments and agencies, subject to the  
40 approval of the director of the budget, as  
41 needed to accomplish the intent of this  
42 appropriation (23418).

43	Personal service (50000) .....	5,300,000
44	Nonpersonal service (57050) .....	6,300,000
45	Fringe benefits (60090) .....	1,845,000
46	Indirect costs (58850) .....	1,225,000
47		-----
48	Total amount available .....	14,670,000
49		-----

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1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 English language acquisition program  
 4 pursuant to title III of the elementary  
 5 and secondary education act. Provided  
 6 further that, notwithstanding any incon-  
 7 sistent provision of law, the commissioner  
 8 of education shall provide to the director  
 9 of the budget, the chairperson of the  
 10 senate finance committee and the chair-  
 11 person of the assembly ways and means  
 12 committee copies of any spending plans  
 13 and/or budgets submitted to the federal  
 14 government with respect to the use of any  
 15 funds appropriated by the federal govern-  
 16 ment including state grants administered  
 17 by the department.

18 Notwithstanding any inconsistent provision  
 19 of law, a portion of this appropriation  
 20 may be suballocated to other state depart-  
 21 ments and agencies, subject to the  
 22 approval of the director of the budget, as  
 23 needed to accomplish the intent of this  
 24 appropriation (23417).

25	Personal service (50000) .....	3,000,000
26	Nonpersonal service (57050) .....	2,000,000
27	Fringe benefits (60090) .....	1,200,000
28	Indirect costs (58850) .....	800,000
29		-----
30	Total amount available .....	7,000,000
31		-----

32 For the administration of grants for specif-  
 33 ic programs including, but not limited to,  
 34 21st century community learning centers  
 35 and student support and academic enrich-  
 36 ment pursuant to title IV of the elementa-  
 37 ry and secondary education act. Provided  
 38 further that, notwithstanding any incon-  
 39 sistent provision of law, the commissioner  
 40 of education shall provide to the director  
 41 of the budget, the chairperson of the  
 42 senate finance committee and the chair-  
 43 person of the assembly ways and means  
 44 committee copies of any spending plans  
 45 and/or budgets submitted to the federal  
 46 government with respect to the use of any  
 47 funds appropriated by the federal govern-  
 48 ment including state grants administered  
 49 by the department.

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1 Notwithstanding any inconsistent provision  
 2 of law, a portion of this appropriation  
 3 may be suballocated to other state depart-  
 4 ments and agencies, subject to the  
 5 approval of the director of the budget, as  
 6 needed to accomplish the intent of this  
 7 appropriation (23416).

8	Personal service (50000) .....	3,500,000
9	Nonpersonal service (57050) .....	6,700,000
10	Fringe benefits (60090) .....	2,500,000
11	Indirect costs (58850) .....	1,000,000
12		-----
13	Total amount available .....	13,700,000
14		-----

15 For the administration of grants for specif-  
 16 ic programs including, but not limited to,  
 17 public charter schools pursuant to title  
 18 IV of the elementary and secondary educa-  
 19 tion act. Provided further that, notwith-  
 20 standing any inconsistent provision of  
 21 law, the commissioner of education shall  
 22 provide to the director of the budget, the  
 23 chairperson of the senate finance commit-  
 24 tee and the chairperson of the assembly  
 25 ways and means committee copies of any  
 26 spending plans and/or budgets submitted to  
 27 the federal government with respect to the  
 28 use of any funds appropriated by the  
 29 federal government including state grants  
 30 administered by the department.

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation (23415).

38	Personal service (50000) .....	1,500,000
39	Nonpersonal service (57050) .....	1,870,000
40	Fringe benefits (60090) .....	510,000
41	Indirect costs (58850) .....	320,000
42		-----
43	Total amount available .....	4,200,000
44		-----

45 For the administration of grants for specif-  
 46 ic programs including, but not limited to,  
 47 improving academic achievement, pursuant  
 48 to title I of the elementary and secondary

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1 education act, and the rural education  
 2 initiative pursuant to title V of the  
 3 elementary and secondary education act.  
 4 Provided further that, notwithstanding any  
 5 inconsistent provision of law, the commis-  
 6 sioner of education shall provide to the  
 7 director of the budget, the chairperson of  
 8 the senate finance committee and the  
 9 chairperson of the assembly ways and means  
 10 committee copies of any spending plans  
 11 and/or budgets submitted to the federal  
 12 government with respect to the use of any  
 13 funds appropriated by the federal govern-  
 14 ment including state grants administered  
 15 by the department.

16 Notwithstanding any inconsistent provision  
 17 of law, a portion of this appropriation  
 18 may be suballocated to other state depart-  
 19 ments and agencies, subject to the  
 20 approval of the director of the budget, as  
 21 needed to accomplish the intent of this  
 22 appropriation (23414).

23	Personal service (50000) .....	7,000,000
24	Nonpersonal service (57050) .....	13,500,000
25	Fringe benefits (60090) .....	3,500,000
26	Indirect costs (58850) .....	1,300,000
27		-----
28	Total amount available .....	25,300,000
29		-----

30 For the administration of grants for specif-  
 31 ic programs including, but not limited to,  
 32 homeless education pursuant to title VII  
 33 of the McKinney-Vento homeless assistance  
 34 act.

35 Notwithstanding any inconsistent provision  
 36 of law, a portion of this appropriation  
 37 may be suballocated to other state depart-  
 38 ments and agencies, subject to the  
 39 approval of the director of the budget, as  
 40 needed to accomplish the intent of this  
 41 appropriation (23413).

42	Personal service (50000) .....	400,000
43	Nonpersonal service (57050) .....	600,000
44	Fringe benefits (60090) .....	250,000
45	Indirect costs (58850) .....	150,000
46		-----
47	Total amount available .....	1,400,000
48		-----

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1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 the Carl D. Perkins vocational and applied  
 4 technology education act (VTEA).  
 5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation (23477).

12	Personal service (50000) .....	5,000,000
13	Nonpersonal service (57050) .....	4,000,000
14	Fringe benefits (60090) .....	2,000,000
15	Indirect costs (58850) .....	1,000,000
16		-----
17	Total amount available .....	12,000,000
18		-----

19 For the administration of various grants.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation (21809).

27	Personal service (50000) .....	3,000,000
28	Nonpersonal service (57050) .....	4,589,000
29	Fringe benefits (60090) .....	1,500,000
30	Indirect costs (58850) .....	750,000
31		-----
32	Total amount available .....	9,839,000
33		-----

34 For services and expenses for school age  
 35 children and preschool children pursuant  
 36 to the individuals with disabilities  
 37 education act of 1991. Notwithstanding any  
 38 inconsistent provision of law, a portion  
 39 of this appropriation may be suballocated  
 40 to other state departments and agencies,  
 41 as needed to accomplish the intent of this  
 42 appropriation (21737).

43	Personal service (50000) .....	20,502,000
44	Nonpersonal service (57050) .....	17,211,000
45	Fringe benefits (60090) .....	10,940,000
46	Indirect costs (58850) .....	6,317,000
47		-----



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1	Total amount available .....	54,970,000
2		-----
3	Program account subtotal .....	190,979,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Health and Human Services Account - 25122	
8	For the administration of federal grants for	
9	health education including HIV/AIDS educa-	
10	tion. Notwithstanding any inconsistent	
11	provision of law, a portion of this appro-	
12	priation, subject to the approval of the	
13	director of the budget, may be suballo-	
14	cated to other state departments and agen-	
15	cies, as needed to accomplish the intent	
16	of this appropriation (21742).	
17	Personal service (50000) .....	500,000
18	Nonpersonal service (57050) .....	450,000
19	Fringe benefits (60090) .....	370,000
20	Indirect costs (58850) .....	200,000
21		-----
22	Program account subtotal .....	1,520,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal USDA-Food and Nutrition Services Fund	
26	Federal USDA-Food and Nutrition Services Account - 25026	
27	For administration of programs funded	
28	through the national school lunch act.	
29	Notwithstanding any inconsistent provision	
30	of law, a portion of this appropriation,	
31	subject to the approval of the director of	
32	the budget, may be suballocated to other	
33	state departments and agencies, as needed	
34	to accomplish the intent of this appropri-	
35	ation (21703).	
36	Personal service (50000) .....	5,800,000
37	Nonpersonal service (57050) .....	8,238,000
38	Fringe benefits (60090) .....	3,211,000
39	Indirect costs (58850) .....	2,751,000
40		-----
41	Program account subtotal .....	20,000,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	

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## STATE OPERATIONS 2019-20

1	Miscellaneous United States Department of Education	
2	Contracts Account - 22153	
3	For services and expenses of miscellaneous	
4	United States department of education	
5	contracts (21700).	
6	Contractual services (51000) .....	150,000
7		-----
8	Program account subtotal .....	150,000
9		-----
10	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Expendable Trust Account - 20151	
15	For services and expenses in fulfillment of	
16	donor bequests and gifts (21828).	
17	Supplies and materials (57000) .....	28,400
18	Travel (54000) .....	1,000
19	Contractual services (51000) .....	18,600
20	Equipment (56000) .....	2,000
21		-----
22	Program account subtotal .....	50,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Batavia School for the Blind Account - 22032	
27	For services and expenses related to the	
28	operation of the school for the blind	
29	(21828).	
30	Personal service--regular (50100) .....	5,349,000
31	Temporary service (50200) .....	576,000
32	Holiday/overtime compensation (50300) .....	31,000
33	Supplies and materials (57000) .....	571,000
34	Travel (54000) .....	7,000
35	Contractual services (51000) .....	240,000
36	Equipment (56000) .....	17,000
37	Fringe benefits (60000) .....	3,068,784
38	Indirect costs (58800) .....	160,216
39		-----
40	Program account subtotal .....	10,020,000
41		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Expendable Trust Account - 20152	
6	For services and expenses in fulfillment of	
7	donor bequests and gifts (21829).	
8	Supplies and materials (57000) .....	1,000
9	Travel (54000) .....	1,000
10	Contractual services (51000) .....	15,000
11	Equipment (56000) .....	3,000
12		-----
13	Program account subtotal .....	20,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Rome School for the Deaf Account - 22053	
18	For services and expenses related to the	
19	operation of the school for the deaf	
20	(21829).	
21	Personal service--regular (50100) .....	4,900,000
22	Temporary service (50200) .....	557,000
23	Holiday/overtime compensation (50300) .....	25,000
24	Supplies and materials (57000) .....	537,000
25	Travel (54000) .....	8,000
26	Contractual services (51000) .....	583,000
27	Equipment (56000) .....	43,000
28	Fringe benefits (60000) .....	2,840,534
29	Indirect costs (58800) .....	147,466
30		-----
31	Program account subtotal .....	9,641,000
32		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2018:

6 For the administration of grants for specific programs including, but  
7 not limited to, vocational rehabilitation and supported employment.

8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)  
13 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)  
14 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)  
15 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

16 For the administration of grants for specific programs including, but  
17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
23 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
24 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
25 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

26 For the administration of grants for specific programs including, but  
27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
33 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
34 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
35 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

36 For the administration of grants for specific programs including, but  
37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)  
43 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,023)  
44 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)  
45 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2017:

47 For the administration of grants for specific programs including, but  
48 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21713).  
5 Personal service (50000) ... 60,384,525 ..... (re. \$21,523,000)  
6 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,796,000)  
7 Fringe benefits (60090) ... 30,672,287 ..... (re. \$2,137,000)  
8 Indirect costs (58850) ... 16,673,176 ..... (re. \$12,801,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21856).  
15 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
16 Nonpersonal service (57050) ... 500,000 ..... (re. \$211,000)  
17 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
18 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
19 For the administration of grants for specific programs including, but  
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21859).  
25 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
26 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
27 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
28 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
29 For the administration of grants for specific programs including, but  
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (21734).  
35 Personal service (50000) ... 2,719,000 ..... (re. \$2,571,000)  
36 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,027,000)  
37 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,343,000)  
38 Indirect costs (58850) ... 747,453 ..... (re. \$745,000)

39 By chapter 50, section 1, of the laws of 2016:  
40 For the administration of grants for specific programs including, but  
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (21713).  
46 Personal service (50000) ... 60,384,525 ..... (re. \$33,718,000)  
47 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$228,000)  
48 Fringe benefits (60090) ... 30,672,287 ..... (re. \$10,137,000)  
49 Indirect costs (58850) ... 16,673,176 ..... (re. \$11,976,000)  
50 For the administration of grants for specific programs including, but  
51 not limited to, independent living centers.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21856).  
5 Personal service (50000) ... 300,000 ..... (re. \$294,000)  
6 Nonpersonal service (57050) ... 500,000 ..... (re. \$1,000)  
7 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
8 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21859).  
15 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
16 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
17 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
18 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
19 For the administration of grants for specific programs including, but  
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21734).  
25 Personal service (50000) ... 2,719,000 ..... (re. \$1,888,000)  
26 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$161,000)  
27 Fringe benefits (60090) ... 1,381,524 ..... (re. \$712,000)  
28 Indirect costs (58850) ... 747,453 ..... (re. \$377,000)

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2018:  
33 For expenses of contractual services for the rehabilitation of social  
34 security disability beneficiaries (21852).  
35 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
36 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
37 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2017:  
39 For expenses of contractual services for the rehabilitation of social  
40 security disability beneficiaries (21852).  
41 Personal service--regular (50100) ... 308,000 ..... (re. \$287,000)  
42 Fringe benefits (60000) ... 327,866 ..... (re. \$229,000)  
43 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)

44 By chapter 50, section 1, of the laws of 2016:  
45 For expenses of contractual services for the rehabilitation of social  
46 security disability beneficiaries (21852).  
47 Personal service--regular (50100) ... 308,000 ..... (re. \$158,000)  
48 Fringe benefits (60000) ... 327,866 ..... (re. \$294,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 59,475 ..... (re. \$58,000)

2 CULTURAL EDUCATION PROGRAM

- 3 Special Revenue Funds - Federal
- 4 Federal Miscellaneous Operating Grants Fund
- 5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2018:

7 For administration of federal grants pursuant to various federal laws  
 8 including funds from the national endowment of humanities, the  
 9 institute of museum and library services, the United States geologi-  
 10 cal survey, the United States department of energy, and the United  
 11 States department of the interior.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies or transferred to any other federal fund, subject to the  
 15 approval of the director of the budget, as needed to accomplish the  
 16 intent of this appropriation (21739).

- 17 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)
- 18 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)
- 19 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)
- 20 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

21 For the administration of federal grants pursuant to various federal  
 22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this  
 24 appropriation may be suballocated to other state departments and  
 25 agencies, subject to the approval of the director of the budget, as  
 26 needed to accomplish the intent of this appropriation (21851).

- 27 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)
- 28 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)
- 29 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)
- 30 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For administration of federal grants pursuant to various federal laws  
 33 including funds from the national endowment of humanities, the  
 34 institute of museum and library services, the United States geologi-  
 35 cal survey, the United States department of energy, and the United  
 36 States department of the interior.

37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies or transferred to any other federal fund, subject to the  
 40 approval of the director of the budget, as needed to accomplish the  
 41 intent of this appropriation (21739).

- 42 Personal service (50000) ... 3,157,000 ..... (re. \$3,055,000)
- 43 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,855,000)
- 44 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,034,000)
- 45 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

46 For the administration of federal grants pursuant to various federal  
 47 laws including: the library services technology act (LSTA).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation (21851).  
 5 Personal service (50000) ... 3,570,000 ..... (re. \$908,000)  
 6 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,003,000)  
 7 Fringe benefits (60090) ... 2,100,000 ..... (re. \$452,000)  
 8 Indirect costs (58850) ... 700,000 ..... (re. \$526,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 For the administration of federal grants pursuant to various federal  
 11 laws including: the library services technology act (LSTA).  
 12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation (21851).  
 16 Personal service (50000) ... 3,570,000 ..... (re. \$1,039,000)  
 17 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$418,000)  
 18 Fringe benefits (60090) ... 2,100,000 ..... (re. \$578,000)  
 19 Indirect costs (58850) ... 700,000 ..... (re. \$562,000)

20 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal Education Fund  
 23 Federal Department of Education Account - 25210

24 By chapter 50, section 1, of the laws of 2018:  
 25 For administration of federal grants pursuant to various federal laws  
 26 including Carl D. Perkins vocational and applied technology educa-  
 27 tion act (VTEA).  
 28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation (21710).  
 32 Personal service (50000) ... 275,000 ..... (re. \$275,000)  
 33 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 34 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 35 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)

36 By chapter 50, section 1, of the laws of 2017:  
 37 For administration of federal grants pursuant to various federal laws  
 38 including Carl D. Perkins vocational and applied technology educa-  
 39 tion act (VTEA).  
 40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation (21710).  
 44 Nonpersonal service (57050) ... 50,000 ..... (re. \$49,000)  
 45 Fringe benefits (60090) ... 120,000 ..... (re. \$31,000)  
 46 Indirect costs (58850) ... 55,000 ..... (re. \$39,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For administration of federal grants pursuant to various federal laws  
 2 including, but not limited to: title II supporting effective  
 3 instruction. Provided further that, notwithstanding any inconsistent  
 4 provision of law, the commissioner of education shall provide to the  
 5 director of the budget, the chairperson of the senate finance  
 6 committee and the chairperson of the assembly ways and means commit-  
 7 tee copies of any spending plans and/or budgets submitted to the  
 8 federal government with respect to the use of any funds appropriated  
 9 by the federal government including state grants administered by the  
 10 department.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (23419).

15	Personal service (50000) ...	731,000	.....	(re. \$731,000)
16	Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
17	Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
18	Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For administration of federal grants pursuant to various federal laws  
 21 including Carl D. Perkins vocational and applied technology educa-  
 22 tion act (VTEA).

23 Notwithstanding any inconsistent provision of law, a portion of this  
 24 appropriation may be suballocated to other state departments and  
 25 agencies, subject to the approval of the director of the budget, as  
 26 needed to accomplish the intent of this appropriation (21710).

27	Personal service (50000) ...	275,000	.....	(re. \$12,000)
28	Nonpersonal service (57050) ...	50,000	.....	(re. \$22,000)
29	Indirect costs (58850) ...	55,000	.....	(re. \$40,000)

30 For administration of federal grants pursuant to various federal laws  
 31 including: title II-A improving teacher quality program.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (23419).

36	Personal service (50000) ...	731,000	.....	(re. \$578,000)
37	Nonpersonal service (57050) ...	78,000	.....	(re. \$13,000)
38	Fringe benefits (60090) ...	286,000	.....	(re. \$229,000)
39	Indirect costs (58850) ...	176,000	.....	(re. \$170,000)

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Federal Operating Grants Account - 25456

43 By chapter 50, section 1, of the laws of 2017:

44 For administration of federal grants pursuant to various federal laws  
 45 including the national community service act and the transition to  
 46 teaching program (21710).

47	Personal service (50000) ...	387,000	.....	(re. \$387,000)
48	Nonpersonal service (57050) ...	549,000	.....	(re. \$549,000)
49	Fringe benefits (60090) ...	156,000	.....	(re. \$156,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

2 OFFICE OF MANAGEMENT SERVICES PROGRAM

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Indirect Cost Recovery Account - 21978

6 By chapter 50, section 1, of the laws of 2018:  
 7 For services and expenses related to the administration of special  
 8 revenue funds - other, special revenue funds - federal and internal  
 9 service funds and for services provided to other state agencies,  
 10 governmental bodies and other entities (21744).  
 11 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

12 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

- 13 General Fund
- 14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:  
 16 For the purpose of carrying out the provisions of subdivision 51-a of  
 17 section 305 of the education law and in order to create and print  
 18 more forms of state standardized assessments in order to eliminate  
 19 stand-alone multiple choice field tests and release a significant  
 20 amount of test questions pursuant to a plan prepared by the commis-  
 21 sioner of education and approved by the director of the budget  
 22 (55915) ... 8,400,000 ..... (re. \$8,400,000)

23 By chapter 50, section 1, of the laws of 2016:  
 24 For services and expenses of the my brother's keeper initiative and  
 25 the Office of Family and Community Engagement. A portion of this  
 26 appropriation may be transferred to the general fund local assist-  
 27 ance account prekindergarten through grade twelve education program  
 28 for these purposes (55928) ... 2,000,000 ..... (re. \$521,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 30 section 1, of the laws of 2018:  
 31 For services and expenses of nonpublic school initiatives and the  
 32 State Office of Religious and Independent Schools. A portion of this  
 33 appropriation may be transferred to the general fund local assist-  
 34 ance account prekindergarten through grade twelve education program  
 35 for these purposes (55929) ... 700,000 ..... (re. \$613,000)  
 36 For service and expenses of professional development for teachers and  
 37 principals to help improve the quality of instruction across the  
 38 state (55930) ... 833,000 ..... (re. \$655,000)  
 39 Travel ... 167,000 ..... (re. \$85,000)

40 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 41 section 1, of the laws of 2018:  
 42 For additional services and expenses related to implementing section  
 43 3012-d of the education law, pursuant to a plan approved by the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget. Funds appropriated herein may be used to  
 2 acquire the services of experts including educators, testing  
 3 experts, psychometricians and economists to support the design of  
 4 additional state measures, the development of growth models and all  
 5 other aspects of the teacher and principal evaluation system (55901)  
 6 256,000 ..... (re. \$30,000)  
 7 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 8 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 9 Contractual services (51000) ... 574,000 ..... (re. \$429,000)  
 10 Supplies and materials (57000) ... 29,000 ..... (re. \$29,000)

11 Special Revenue Funds - Federal  
 12 Federal Education Fund  
 13 Federal Department of Education Account - 25210

14 By chapter 50, section 1, of the laws of 2018:

15 For the administration of grants for specific programs including, but  
 16 not limited to, grants for purposes under title I of the elementary  
 17 and secondary education act. Provided further that, notwithstanding  
 18 any inconsistent provision of law, the commissioner of education  
 19 shall provide to the director of the budget, the chairperson of the  
 20 senate finance committee and the chairperson of the assembly ways  
 21 and means committee copies of any spending plans and/or budgets  
 22 submitted to the federal government with respect to the use of any  
 23 funds appropriated by the federal government including state grants  
 24 administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (23443).

29 Personal service (50000) ... 21,610,000 ..... (re. \$16,733,000)  
 30 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,042,000)  
 31 Fringe benefits (60090) ... 9,046,000 ..... (re. \$7,661,000)  
 32 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,828,000)

33 For the administration of grants for specific programs including, but  
 34 not limited to, supporting effective instruction pursuant to title  
 35 II of the elementary and secondary education act provided, however,  
 36 that a portion of the funds appropriated herein shall be used to  
 37 implement a plan to improve educator effectiveness by (1) requiring  
 38 longer, more intensive and high quality student-teaching experience  
 39 in a school setting as a prerequisite for certification as a teacher  
 40 and (2) creating standards for a teacher and principal bar exam  
 41 certification program that would include a common set of profes-  
 42 sionally rigorous assessments to ensure the best prepared educators  
 43 are entering the public school system. Provided further that,  
 44 notwithstanding any inconsistent provision of law, the commissioner  
 45 of education shall provide to the director of the budget, the chair-  
 46 person of the senate finance committee and the chairperson of the  
 47 assembly ways and means committee copies of any spending plans  
 48 and/or budgets submitted to the federal government with respect to  
 49 the use of any funds appropriated by the federal government includ-  
 50 ing state grants administered by the department.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,300,000 ..... (re. \$4,715,000)  
6 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,252,000)  
7 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,544,000)  
8 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,194,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, English language acquisition program pursuant to  
11 title III of the elementary and secondary education act. Provided  
12 further that, notwithstanding any inconsistent provision of law, the  
13 commissioner of education shall provide to the director of the budg-  
14 et, the chairperson of the senate finance committee and the chair-  
15 person of the assembly ways and means committee copies of any spend-  
16 ing plans and/or budgets submitted to the federal government with  
17 respect to the use of any funds appropriated by the federal govern-  
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,000,000 ..... (re. \$2,821,000)  
24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,974,000)  
25 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,096,000)  
26 Indirect costs (58850) ... 800,000 ..... (re. \$790,000)

27 For the administration of grants for specific programs including, but  
28 not limited to, 21st century community learning centers and student  
29 support and academic enrichment pursuant to title IV of the elemen-  
30 tary and secondary education act. Provided further that, notwith-  
31 standing any inconsistent provision of law, the commissioner of  
32 education shall provide to the director of the budget, the chair-  
33 person of the senate finance committee and the chairperson of the  
34 assembly ways and means committee copies of any spending plans  
35 and/or budgets submitted to the federal government with respect to  
36 the use of any funds appropriated by the federal government includ-  
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 4,000,000 ..... (re. \$3,817,000)  
43 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$4,100,000)  
44 Fringe benefits (60090) ... 2,200,000 ..... (re. \$2,085,000)  
45 Indirect costs (58850) ... 850,000 ..... (re. \$840,000)

46 For the administration of grants for specific programs including, but  
47 not limited to, public charter schools pursuant to title IV of the  
48 elementary and secondary education act. Provided further that,  
49 notwithstanding any inconsistent provision of law, the commissioner  
50 of education shall provide to the director of the budget, the chair-  
51 person of the senate finance committee and the chairperson of the  
52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to  
2 the use of any funds appropriated by the federal government includ-  
3 ing state grants administered by the department.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation (23415).  
8 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
9 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
10 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
11 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, improving academic achievement, pursuant to title I  
14 of the elementary and secondary education act, and the rural educa-  
15 tion initiative pursuant to title V of the elementary and secondary  
16 education act. Provided further that, notwithstanding any inconsis-  
17 tent provision of law, the commissioner of education shall provide to  
18 the director of the budget, the chairperson of the senate finance  
19 committee and the chairperson of the assembly ways and means commit-  
20 tee copies of any spending plans and/or budgets submitted to the  
21 federal government with respect to the use of any funds appropriated  
22 by the federal government including state grants administered by the  
23 department.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation (23414).  
28 Personal service (50000) ... 7,000,000 ..... (re. \$6,443,000)  
29 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,086,000)  
30 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,197,000)  
31 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,269,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, homeless education pursuant to title VII of the  
34 McKinney-Vento homeless assistance act.  
35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation (23413).  
39 Personal service (50000) ... 400,000 ..... (re. \$376,000)  
40 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
41 Fringe benefits (60090) ... 250,000 ..... (re. \$238,000)  
42 Indirect costs (58850) ... 150,000 ..... (re. \$149,000)  
43 For the administration of grants for specific programs including, but  
44 not limited to, the Carl D. Perkins vocational and applied technolo-  
45 gy education act (VTEA).  
46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation (23477).  
50 Personal service (50000) ... 5,000,000 ..... (re. \$4,756,000)  
51 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,507,000)  
52 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,867,000)

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1 Indirect costs (58850) ... 1,000,000 ..... (re. \$987,000)  
 2 For the administration of various grants.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation may be suballocated to other state departments and  
 5 agencies, subject to the approval of the director of the budget, as  
 6 needed to accomplish the intent of this appropriation (21809).  
 7 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 8 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 9 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 10 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 11 For services and expenses for school age children and preschool chil-  
 12 dren pursuant to the individuals with disabilities education act of  
 13 1991. Notwithstanding any inconsistent provision of law, a portion  
 14 of this appropriation may be suballocated to other state departments  
 15 and agencies, as needed to accomplish the intent of this appropri-  
 16 ation (21737).  
 17 Personal service (50000) ... 20,502,000 ..... (re. \$16,213,000)  
 18 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$16,057,000)  
 19 Fringe benefits (60090) ... 10,940,000 ..... (re. \$8,109,000)  
 20 Indirect costs (58850) ... 6,317,000 ..... (re. \$5,891,000)

21 By chapter 50, section 1, of the laws of 2017:  
 22 For the administration of grants for specific programs including, but  
 23 not limited to, grants for purposes under title I of the elementary  
 24 and secondary education act. Provided further that, notwithstanding  
 25 any inconsistent provision of law, the commissioner of education  
 26 shall provide to the director of the budget, the chairperson of the  
 27 senate finance committee and the chairperson of the assembly ways  
 28 and means committee copies of any spending plans and/or budgets  
 29 submitted to the federal government with respect to the use of any  
 30 funds appropriated by the federal government including state grants  
 31 administered by the department.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (23443).  
 36 Personal service (50000) ... 21,610,000 ..... (re. \$11,491,000)  
 37 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$9,734,000)  
 38 For the administration of grants for specific programs including, but  
 39 not limited to, supporting effective instruction pursuant to title  
 40 II of the elementary and secondary education act provided, however,  
 41 that a portion of the funds appropriated herein shall be used to  
 42 implement a plan to improve educator effectiveness by (1) requiring  
 43 longer, more intensive and high quality student-teaching experience  
 44 in a school setting as a prerequisite for certification as a teacher  
 45 and (2) creating standards for a teacher and principal bar exam  
 46 certification program that would include a common set of profes-  
 47 sionally rigorous assessments to ensure the best prepared educators  
 48 are entering the public school system. Provided further that,  
 49 notwithstanding any inconsistent provision of law, the commissioner  
 50 of education shall provide to the director of the budget, the chair-  
 51 person of the senate finance committee and the chairperson of the

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1 assembly ways and means committee copies of any spending plans  
2 and/or budgets submitted to the federal government with respect to  
3 the use of any funds appropriated by the federal government includ-  
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 ..... (re. \$2,897,000)  
10 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$5,589,000)  
11 Fringe benefits (60090) ... 1,845,000 ..... (re. \$916,000)  
12 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,061,000)

13 For the administration of grants for specific programs including, but  
14 not limited to, English language acquisition program pursuant to  
15 title III of the elementary and secondary education act. Provided  
16 further that, notwithstanding any inconsistent provision of law, the  
17 commissioner of education shall provide to the director of the budg-  
18 et, the chairperson of the senate finance committee and the chair-  
19 person of the assembly ways and means committee copies of any spend-  
20 ing plans and/or budgets submitted to the federal government with  
21 respect to the use of any funds appropriated by the federal govern-  
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 ..... (re. \$2,060,000)  
28 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,741,000)  
29 Fringe benefits (60090) ... 1,200,000 ..... (re. \$683,000)  
30 Indirect costs (58850) ... 800,000 ..... (re. \$731,000)

31 For the administration of grants for specific programs including, but  
32 not limited to, 21st century community learning centers and student  
33 support and academic enrichment pursuant to title IV of the elemen-  
34 tary and secondary education act. Provided further that, notwith-  
35 standing any inconsistent provision of law, the commissioner of  
36 education shall provide to the director of the budget, the chair-  
37 person of the senate finance committee and the chairperson of the  
38 assembly ways and means committee copies of any spending plans  
39 and/or budgets submitted to the federal government with respect to  
40 the use of any funds appropriated by the federal government includ-  
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 4,000,000 ..... (re. \$3,375,000)  
47 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$3,175,000)  
48 Fringe benefits (60090) ... 2,200,000 ..... (re. \$1,948,000)  
49 Indirect costs (58850) ... 850,000 ..... (re. \$832,000)

50 For the administration of grants for specific programs including, but  
51 not limited to, improving academic achievement, pursuant to title I  
52 of the elementary and secondary education act, and the rural educa-

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1 tion initiative pursuant to title V of the elementary and secondary  
 2 education act. Provided further that, notwithstanding any inconsis-  
 3 tent provision of law, the commissioner of education shall provide to  
 4 the director of the budget, the chairperson of the senate finance  
 5 committee and the chairperson of the assembly ways and means commit-  
 6 tee copies of any spending plans and/or budgets submitted to the  
 7 federal government with respect to the use of any funds appropriated  
 8 by the federal government including state grants administered by the  
 9 department.

10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation may be suballocated to other state departments and  
 12 agencies, subject to the approval of the director of the budget, as  
 13 needed to accomplish the intent of this appropriation (23414).

14 Personal service (50000) ... 7,000,000 ..... (re. \$4,991,000)  
 15 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,057,000)  
 16 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,286,000)  
 17 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,286,000)

18 For the administration of grants for specific programs including, but  
 19 not limited to, homeless education pursuant to title VII of the  
 20 McKinney-Vento homeless assistance act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies, subject to the approval of the director of the budget, as  
 24 needed to accomplish the intent of this appropriation (23413).

25 Personal service (50000) ... 400,000 ..... (re. \$181,000)  
 26 Nonpersonal service (57050) ... 600,000 ..... (re. \$492,000)  
 27 Fringe benefits (60090) ... 250,000 ..... (re. \$96,000)  
 28 Indirect costs (58850) ... 150,000 ..... (re. \$134,000)

29 For the administration of grants for specific programs including, but  
 30 not limited to, the Carl D. Perkins vocational and applied technolo-  
 31 gy education act (VTEA).

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (23477).

36 Personal service (50000) ... 5,000,000 ..... (re. \$4,419,000)  
 37 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,466,000)  
 38 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,732,000)  
 39 Indirect costs (58850) ... 1,000,000 ..... (re. \$988,000)

40 For the administration of various grants.

41 Notwithstanding any inconsistent provision of law, a portion of this  
 42 appropriation may be suballocated to other state departments and  
 43 agencies, subject to the approval of the director of the budget, as  
 44 needed to accomplish the intent of this appropriation (21809).

45 Personal service (50000) ... 3,000,000 ..... (re. \$2,788,000)  
 46 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,023,000)  
 47 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,399,000)  
 48 Indirect costs (58850) ... 750,000 ..... (re. \$743,000)

49 For services and expenses for school age children and preschool chil-  
 50 dren pursuant to the individuals with disabilities education act of  
 51 1991. Notwithstanding any inconsistent provision of law, a portion  
 52 of this appropriation may be suballocated to other state departments



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1 and agencies, as needed to accomplish the intent of this appropri-  
 2 ation (21737).  
 3 Personal service (50000) ... 20,502,000 ..... (re. \$1,450,000)  
 4 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$10,896,000)  
 5 Fringe benefits (60090) ... 10,940,000 ..... (re. \$2,228,000)  
 6 Indirect costs (58850) ... 6,317,000 ..... (re. \$3,100,000)

7 By chapter 50, section 1, of the laws of 2016:  
 8 For the administration of grants for specific programs including, but  
 9 not limited to, grants for purposes under title I of the elementary  
 10 and secondary education act.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (23443).  
 15 Personal service (50000) ... 21,610,000 ..... (re. \$11,797,000)  
 16 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,860,000)  
 17 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,408,000)  
 18 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,567,000)

19 For the administration of grants for specific programs including, but  
 20 not limited to, improving teacher quality and mathematics and  
 21 science partnerships pursuant to title II of the elementary and  
 22 secondary education act provided, however, that a portion of the  
 23 funds appropriated herein shall be used to implement a plan to  
 24 improve educator effectiveness by (1) requiring longer, more inten-  
 25 sive and high quality student-teaching experience in a school  
 26 setting as a prerequisite for certification as a teacher and (2)  
 27 creating standards for a teacher and principal bar exam certifi-  
 28 cation program that would include a common set of professionally  
 29 rigorous assessments to ensure the best prepared educators are  
 30 entering the public school system.

31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (23418).  
 35 Personal service (50000) ... 5,300,000 ..... (re. \$2,957,000)  
 36 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,652,000)  
 37 Fringe benefits (60090) ... 1,845,000 ..... (re. \$703,000)  
 38 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,097,000)

39 For the administration of grants for specific programs including, but  
 40 not limited to, English language acquisition program pursuant to  
 41 title III of the elementary and secondary education act.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation (23417).  
 46 Personal service (50000) ... 3,000,000 ..... (re. \$1,790,000)  
 47 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$588,000)  
 48 Fringe benefits (60090) ... 1,200,000 ..... (re. \$848,000)  
 49 Indirect costs (58850) ... 800,000 ..... (re. \$780,000)

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1 For the administration of grants for specific programs including, but  
2 not limited to, 21st century community learning centers pursuant to  
3 title IV of the elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation (23416).  
8 Personal service (50000) ... 3,400,000 ..... (re. \$3,080,000)  
9 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$753,000)  
10 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,833,000)  
11 Indirect costs (58850) ... 850,000 ..... (re. \$839,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, improving academic achievement and the rural educa-  
14 tion initiative pursuant to title VI of the elementary and secondary  
15 education act.  
16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation (23414).  
20 Personal service (50000) ... 7,000,000 ..... (re. \$6,300,000)  
21 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$64,000)  
22 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,200,000)  
23 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,275,000)  
24 For the administration of grants for specific programs including, but  
25 not limited to, homeless education pursuant to title X of the  
26 elementary and secondary education act.  
27 Notwithstanding any inconsistent provision of law, a portion of this  
28 appropriation may be suballocated to other state departments and  
29 agencies, subject to the approval of the director of the budget, as  
30 needed to accomplish the intent of this appropriation (23413).  
31 Personal service (50000) ... 400,000 ..... (re. \$191,000)  
32 Nonpersonal service (57050) ... 600,000 ..... (re. \$537,000)  
33 Fringe benefits (60090) ... 250,000 ..... (re. \$154,000)  
34 Indirect costs (58850) ... 150,000 ..... (re. \$139,000)  
35 For the administration of grants for specific programs including, but  
36 not limited to, the Carl D. Perkins vocational and applied technolo-  
37 gy education act (VTEA).  
38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (23477).  
42 Personal service (50000) ... 5,000,000 ..... (re. \$4,771,000)  
43 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,680,000)  
44 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,704,000)  
45 Indirect costs (58850) ... 1,000,000 ..... (re. \$943,000)  
46 For the administration of various grants.  
47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation (21809).  
51 Personal service (50000) ... 3,000,000 ..... (re. \$2,926,000)  
52 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,701,000)

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1 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,435,000)  
 2 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 3 For services and expenses for school age children and preschool chil-  
 4 dren pursuant to the individuals with disabilities education act of  
 5 1991. Notwithstanding any inconsistent provision of law, a portion  
 6 of this appropriation may be suballocated to other state departments  
 7 and agencies, as needed to accomplish the intent of this appropri-  
 8 ation (21737).  
 9 Personal service (50000) ... 20,502,000 ..... (re. \$299,000)  
 10 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,329,000)  
 11 Fringe benefits (60090) ... 10,940,000 ..... (re. \$181,000)  
 12 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,469,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For the administration of grants for specific programs including, but  
 15 not limited to, grants for purposes under title I of the elementary  
 16 and secondary education act.

17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation may be suballocated to other state departments and  
 19 agencies, subject to the approval of the director of the budget, as  
 20 needed to accomplish the intent of this appropriation (23443).

21 Personal service (50000) ... 21,610,000 ..... (re. \$10,000,000)  
 22 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,000,000)  
 23 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,000,000)  
 24 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,000,000)

25 For the administration of grants for specific programs including, but  
 26 not limited to, public charter schools pursuant to title V of the  
 27 elementary and secondary education act.

28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation (23415).

32 Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
 33 Nonpersonal service (57050) ... 770,000 ..... (re. \$605,000)  
 34 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
 35 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)

36 For the administration of various grants.

37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies, subject to the approval of the director of the budget, as  
 40 needed to accomplish the intent of this appropriation (21809).

41 Personal service (50000) ... 2,700,000 ..... (re. \$2,438,000)  
 42 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$3,245,000)  
 43 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,264,000)  
 44 Indirect costs (58850) ... 700,000 ..... (re. \$670,000)

45 By chapter 50, section 1, of the laws of 2014:

46 For the administration of various grants.

47 Notwithstanding any inconsistent provision of law, a portion of this  
 48 appropriation may be suballocated to other state departments and  
 49 agencies, subject to the approval of the director of the budget, as  
 50 needed to accomplish the intent of this appropriation (21809).



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1 Personal service (50000) ... 2,700,000 ..... (re. \$250,000)  
 2 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$820,000)  
 3 Fringe benefits (60090) ... 1,410,000 ..... (re. \$50,000)  
 4 Indirect costs (58850) ... 700,000 ..... (re. \$15,000)

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Federal Health and Human Services Account - 25122

8 By chapter 50, section 1, of the laws of 2018:  
 9 For the administration of federal grants for health education includ-  
 10 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 11 of law, a portion of this appropriation, subject to the approval of  
 12 the director of the budget, may be suballocated to other state  
 13 departments and agencies, as needed to accomplish the intent of this  
 14 appropriation (21742).  
 15 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 16 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 17 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 18 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Federal USDA-Food and Nutrition Services Account - 25026

22 By chapter 50, section 1, of the laws of 2018:  
 23 For administration of programs funded through the national school  
 24 lunch act.  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation, subject to the approval of the director of the budg-  
 27 et, may be suballocated to other state departments and agencies, as  
 28 needed to accomplish the intent of this appropriation (21703).  
 29 Personal service (50000) ... 5,768,000 ..... (re. \$5,768,000)  
 30 Nonpersonal service (57050) ... 7,931,000 ..... (re. \$7,931,000)  
 31 Fringe benefits (60090) ... 3,193,000 ..... (re. \$3,193,000)  
 32 Indirect costs (58850) ... 2,678,000 ..... (re. \$2,678,000)

33 By chapter 50, section 1, of the laws of 2017:  
 34 For administration of programs funded through the national school  
 35 lunch act.  
 36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation, subject to the approval of the director of the budg-  
 38 et, may be suballocated to other state departments and agencies, as  
 39 needed to accomplish the intent of this appropriation (21703).  
 40 Personal service (50000) ... 5,600,000 ..... (re. \$2,200,000)  
 41 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$2,170,000)  
 42 Fringe benefits (60090) ... 3,100,000 ..... (re. \$1,404,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,559,000	5,159,000
4 Special Revenue Funds - Federal ....	0	30,549,000
5 Special Revenue Funds - Other .....	3,000,000	1,714,000
6	-----	-----
7 All Funds .....	11,559,000	37,422,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law,  
 20 funds from this appropriation shall not be  
 21 used or spent unless the legislature has  
 22 enacted the chapter or chapters of law  
 23 identical to the legislation amending the  
 24 election law, in relation to establishing  
 25 contribution limits and a public campaign  
 26 financing system; to amend the state  
 27 finance law, in relation to establishing  
 28 the New York state campaign finance fund;  
 29 and to amend the tax law, in relation to  
 30 establishing a New York state campaign  
 31 finance fund checkoff submitted by the  
 32 governor pursuant to article VII of the  
 33 New York constitution.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2019-20 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (23514).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 Personal service--regular (50100) ..... 1,089,000  
 2 Contractual services (51000) ..... 421,000  
 3 .....  
 4 Total amount available ..... 1,510,000  
 5 .....

6 For services and expenses related to  
 7 enforcement of the election law, including  
 8 but not limited to the investigation of  
 9 violations and referral for prosecution.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (23515).

20 Personal service--regular (50100) ..... 1,046,000  
 21 Contractual services (51000) ..... 404,000  
 22 .....  
 23 Total amount available ..... 1,450,000  
 24 .....

25 For the purchase of software and/or the  
 26 development of technology related to  
 27 compliance and enforcement (23516).

28 Contractual services (51000) ..... 1,000,000  
 29 .....

30 REGULATION OF ELECTIONS PROGRAM ..... 7,599,000  
 31 .....

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses related to the  
 35 regulation of elections program.  
 36 Notwithstanding any other provision of law,  
 37 funds from this appropriation shall not be  
 38 used or spent unless the legislature has  
 39 enacted the chapter or chapters of law  
 40 identical to the legislation amending the  
 41 election law, in relation to establishing  
 42 contribution limits and a public campaign  
 43 financing system; to amend the state  
 44 finance law, in relation to establishing  
 45 the New York state campaign finance fund;

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 and to amend the tax law, in relation to  
2 establishing a New York state campaign  
3 finance fund checkoff submitted by the  
4 governor pursuant to article VII of the  
5 New York constitution.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2019-20 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (23504).

26	Personal service--regular (50100) .....	2,976,000
27	Temporary service (50200) .....	45,000
28	Holiday/overtime compensation (50300) .....	4,000
29	Supplies and materials (57000) .....	128,000
30	Travel (54000) .....	26,000
31	Contractual services (51000) .....	1,343,000
32	Equipment (56000) .....	77,000
33		-----
34	Program account subtotal .....	4,599,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Voting Machine Examinations Account - 22099

39 For services and expenses related to the  
40 regulation of elections program (23504).

41	Contractual services (51000) .....	3,000,000
42		-----
43	Program account subtotal .....	3,000,000
44		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$73,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For the purchase of software and/or the development of technology  
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,300,000 ..... (re. \$107,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to securing election infrastructure  
17 from cyber-related threats including, but not limited to the  
18 creation of an election support center, development of an elections  
19 cyber security support toolkit, and providing cyber risk vulnerabil-  
20 ity assessments and support for local boards of elections. Funds  
21 appropriated herein shall be distributed pursuant to a plan devel-  
22 oped by the state board of elections based on consultation with  
23 appropriate state, local and federal stakeholders to ensure that the  
24 development and implementation of election cyber security measures  
25 utilize and leverage, to the greatest extent practicable, existing  
26 security resources and expertise. The plan shall also address the  
27 use of such spending as a match for associated federal grants.  
28 Expenditures shall be made from this appropriation only pursuant to  
29 a contract, or modified contract, approved by a vote of the state  
30 board of elections pursuant to subdivision 4 of section 3-100 of the  
31 election law, or, absent a contract, pursuant to a vote of the state  
32 board of elections for expenditure pursuant to subdivision 4 of  
33 section 3-100 of the election law (23520).

34 Contractual Services (51000) ... 5,000,000 ..... (re. \$4,979,000)

35 Special Revenue Funds - Federal

36 Federal Miscellaneous Operating Grants Fund

37 [Help America Vote Act Implementation Account - 25497]

38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:

40 Funds appropriated shall be used to disburse federal grants in support  
41 of improvements to the administration of elections, including  
42 enhanced election technology and election security improvements.

43 Expenditures shall be made from this appropriation only pursuant to  
44 a contract, or modified contract, approved by a vote of the state



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 board of elections pursuant to subdivision 4 of section 3-100 of the  
 2 election law, or, absent a contract, pursuant to a vote of the state  
 3 board of elections for expenditure pursuant to subdivision 4 of  
 4 section 3-100 of the election law (23504) .....  
 5 23,000,000 ..... (re. \$22,749,000)

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Help America Vote Act Implementation Account - 25497

9 By chapter 50, section 1, of the laws of 2011:  
 10 For services and expenses related to the implementation of federal  
 11 election requirements including the help America vote act of 2002  
 12 and the military and overseas voter empowerment act of 2009  
 13 (235080).  
 14 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$4,062,000)

15 By chapter 50, section 1, of the laws of 2010:  
 16 For services and expenses related to the implementation of the mili-  
 17 tary and overseas voter empowerment act of 2009 (23508) .....  
 18 6,500,000 ..... (re. \$996,000)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 20 section 1, of the laws of 2011:  
 21 For HAVA related expenditures (23511) .....  
 22 6,000,000 ..... (re. \$1,144,000)

23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Help America Vote Act Implementation Account - 25496

26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 27 section 1, of the laws of 2005:  
 28 For services and expenses related to the help America vote act of  
 29 2002; provided however, expenditures shall be made from this appro-  
 30 priation only pursuant to a contract, or modified contract, approved  
 31 by a vote of the state board of elections pursuant to subdivision 4  
 32 of section 3-100 of the election law, or, absent a contract, pursu-  
 33 ant to a vote of the state board of elections for expenditure pursu-  
 34 ant to subdivision 4 of section 3-100 of the election law. The  
 35 amounts hereby appropriated may be increased or decreased through  
 36 interchange with any other special revenue funds - federal, federal  
 37 operating grants fund - 290 appropriation in the board or trans-  
 38 ferred to any other eligible state agency for the purpose of imple-  
 39 menting the help America vote act of 2002, provided that any such  
 40 interchange or transfer shall be approved by the state board of  
 41 elections pursuant to subdivision 4 of section 3-100 of the election  
 42 law and, in addition, any such interchange or transfer shall be  
 43 approved by the director of the budget who shall file copies thereof  
 44 with the state comptroller and the chairman of the senate finance  
 45 and assembly ways and means committees.

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses incurred prior to April 1, 2005 (23508) ....  
 2 5,000,000 ..... (re. \$799,000)  
 3 For services and expenses incurred on or after April 1, 2005 (23508)  
 4 ... 15,000,000 ..... (re. \$799,000)

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Help America Vote Act Matching Funds Account - 22174

8 By chapter 50, section 1, of the laws of 2018:  
 9 For expenses including prior year liabilities related to satisfying  
 10 the matching fund requirements of section 253(b) (5) of the help  
 11 America vote act of 2002; provided however, expenditures shall be  
 12 made from this appropriation only pursuant to a contract, or modi-  
 13 fied contract, approved by a vote of the state board of elections  
 14 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 15 absent a contract, pursuant to a vote of the state board of  
 16 elections for expenditure pursuant to subdivision 4 of section 3-100  
 17 of the election law (23504).  
 18 Contractual services (51000) ... 1,000,000 ..... (re. \$845,000)

19 By chapter 50, section 1, of the laws of 2009:  
 20 For expenses including prior year liabilities related to satisfying  
 21 the matching fund requirements of section 253(b) (5) of the help  
 22 America vote act of 2002; provided however, expenditures shall be  
 23 made from this appropriation only pursuant to a contract, or modi-  
 24 fied contract, approved by a vote of the state board of elections  
 25 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 26 absent a contract, pursuant to a vote of the state board of  
 27 elections for expenditure pursuant to subdivision 4 of section 3-100  
 28 of the election law (23504).  
 29 Contractual services (51000) ... 1,000,000 ..... (re. \$869,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,736,000	0
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 8,683,000  
10 .....

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 For services and expenses related to the  
24 contract negotiation and administration  
25 program.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2019-20 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (23836).

36 Personal service--regular (50100) .....	6,423,000
37 Temporary service (50200) .....	10,000
38 Holiday/overtime compensation (50300) .....	1,000
39 Supplies and materials (57000) .....	71,000
40 Travel (54000) .....	134,000
41 Contractual services (51000) .....	97,000
42	-----
43 Program account subtotal .....	6,736,000
44	-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

- 1 Internal Service Funds
- 2 Joint Labor/Management Administration Fund
- 3 Joint Labor Management Administration Account - 55201

4 For services and expenses related to the  
 5 contract negotiation and administration  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2019-20 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (23836).

17	Personal service--regular (50100) .....	990,000
18	Temporary service (50200) .....	10,000
19	Supplies and materials (57000) .....	60,000
20	Travel (54000) .....	10,000
21	Contractual services (51000) .....	247,000
22	Fringe benefits (60000) .....	600,000
23	Indirect costs (58800) .....	30,000
24		-----
25	Program account subtotal .....	1,947,000
26		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,873,000	19,817,000
4 Special Revenue Funds - Federal ....	81,198,000	291,619,000
5 Special Revenue Funds - Other .....	248,572,000	47,625,000
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	459,738,000	359,061,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 29,519,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer,  
22 without limit, with any appropriation of  
23 any other department, agency or public  
24 authority or by transfer or suballocation  
25 to any department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget.  
28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 department of environmental conservation  
34 contained in the aid to localities budget  
35 bill, and (ii) the director of the budget  
36 has determined that those aid to locali-  
37 ties appropriations as finally acted on by  
38 the legislature are sufficient for the  
39 ensuing fiscal year.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2019-20 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (81001).

4	Personal service--regular (50100) .....	10,003,000
5	Temporary service (50200) .....	249,000
6	Holiday/overtime compensation (50300) .....	56,000
7	Supplies and materials (57000) .....	300,000
8	Travel (54000) .....	89,000
9	Contractual services (51000) .....	990,000
10	Equipment (56000) .....	79,000
11		-----
12	Program account subtotal .....	11,766,000
13		-----

14 Special Revenue Funds - Other  
15 Conservation Fund  
16 Conservation Fund Account - 21150

17 For services and expenses related to the  
18 administration program (81001).

19	Supplies and materials (57000) .....	52,000
20	Travel (54000) .....	30,000
21	Contractual services (51000) .....	250,000
22	Equipment (56000) .....	3,000
23		-----
24	Program account subtotal .....	335,000
25		-----

26 Special Revenue Funds - Other  
27 Environmental Conservation Special Revenue Fund  
28 ENCON Magazine Account - 21080

29 For services and expenses related to the  
30 administration program.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
42 funds under this appropriation shall be  
43 available for certification or payment  
44 until (i) the legislature has finally  
45 acted upon the appropriations for the  
46 department of environmental conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 contained in the aid to localities budget  
 2 bill, and (ii) the director of the budget  
 3 has determined that those aid to locali-  
 4 ties appropriations as finally acted on by  
 5 the legislature are sufficient for the  
 6 ensuing fiscal year.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2019-20 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (81001).

17	Supplies and materials (57000) .....	219,000
18	Travel (54000) .....	10,000
19	Contractual services (51000) .....	463,000
20	Equipment (56000) .....	12,000
21		-----
22	Program account subtotal .....	704,000
23		-----

24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 Federal Grant Indirect Cost Recovery Account - 21065

27 For services and expenses related to the  
 28 administration of special revenue funds -  
 29 federal.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the direc-  
 39 tor of the budget.

40 Notwithstanding any law to the contrary, no  
 41 funds under this appropriation shall be  
 42 available for certification or payment  
 43 until (i) the legislature has finally  
 44 acted upon the appropriations for the  
 45 department of environmental conservation  
 46 contained in the aid to localities budget  
 47 bill, and (ii) the director of the budget  
 48 has determined that those aid to locali-  
 49 ties appropriations as finally acted on by

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 the legislature are sufficient for the  
 2 ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2019-20 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81001).

13	Personal service--regular (50100) .....	9,545,000
14	Temporary service (50200) .....	4,000
15	Holiday/overtime compensation (50300) .....	16,000
16	Supplies and materials (57000) .....	176,000
17	Travel (54000) .....	12,000
18	Contractual services (51000) .....	753,000
19	Equipment (56000) .....	4,000
20	Fringe benefits (60000) .....	6,109,000
21		-----
22	Program account subtotal .....	16,619,000
23		-----

24 Internal Service Funds  
 25 Agencies Internal Service Fund  
 26 Banking Services Account - 55057

27 For services and expenses related to the  
 28 lockbox collection of regulatory fees.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the direc-  
 38 tor of the budget.  
 39 Notwithstanding any law to the contrary, no  
 40 funds under this appropriation shall be  
 41 available for certification or payment  
 42 until (i) the legislature has finally  
 43 acted upon the appropriations for the  
 44 department of environmental conservation  
 45 contained in the aid to localities budget  
 46 bill, and (ii) the director of the budget  
 47 has determined that those aid to locali-  
 48 ties appropriations as finally acted on by



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 the legislature are sufficient for the  
 2 ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2019-20 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81001).

13 Contractual services (51000) ..... 95,000  
 14 .....  
 15 Program account subtotal ..... 95,000  
 16 .....

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 113,145,000  
 18 .....

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses of the air and  
 22 water quality management program, includ-  
 23 ing suballocation to other state depart-  
 24 ments and agencies.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.  
 35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2019-20 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9	Personal service--regular (50100)	15,029,000
10	Temporary service (50200)	69,000
11	Holiday/overtime compensation (50300)	71,000
12	Supplies and materials (57000)	475,000
13	Travel (54000)	109,000
14	Contractual services (51000)	1,087,000
15	Equipment (56000)	74,000
16		-----
17	Program account subtotal	16,914,000
18		-----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Federal Environmental Conservation Air Resources Grants  
 22 Account - 25334

23 For services and expenses related to air  
 24 resources purposes. A portion of these  
 25 funds may be transferred to aid to locali-  
 26 ties and may be suballocated to other  
 27 state departments and agencies (24780).

28	Personal service (50000)	4,742,000
29	Nonpersonal service (57050)	1,366,000
30	Fringe benefits (60090)	2,892,000
31		-----
32	Program account subtotal	9,000,000
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Federal Environmental Conservation Spills Management  
 37 Grant Account - 25334

38 For services and expenses related to spills  
 39 management purposes. A portion of these  
 40 funds may be transferred to aid to locali-  
 41 ties and may be suballocated to other  
 42 state departments and agencies (24782).

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1 Personal service (50000) ..... 2,295,000  
 2 Nonpersonal service (57050) ..... 3,306,000  
 3 Fringe benefits (60090) ..... 1,399,000  
 4 .....  
 5 Program account subtotal ..... 7,000,000  
 6 .....

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Environmental Conservation Water Grants Account  
 10 - 25334

11 For services and expenses related to water  
 12 resource purposes. A portion of these  
 13 funds may be transferred to aid to locali-  
 14 ties and may be suballocated to other  
 15 state departments and agencies (24784).

16 Personal service (50000) ..... 9,549,000  
 17 Nonpersonal service (57050) ..... 9,327,000  
 18 Fringe benefits (60090) ..... 6,022,000  
 19 .....  
 20 Program account subtotal ..... 24,898,000  
 21 .....

22 Special Revenue Funds - Other  
 23 Clean Air Fund  
 24 Mobile Source Account - 21452

25 For the direct and indirect costs of the  
 26 department of environmental conservation  
 27 associated with developing, implementing  
 28 and administering the mobile source  
 29 program, including suballocation to other  
 30 state departments and agencies.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation  
 47 contained in the aid to localities budget

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1 bill, and (ii) the director of the budget  
2 has determined that those aid to locali-  
3 ties appropriations as finally acted on by  
4 the legislature are sufficient for the  
5 ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24779).

16	Personal service--regular (50100) .....	5,172,000
17	Temporary service (50200) .....	60,000
18	Holiday/overtime compensation (50300) .....	288,000
19	Supplies and materials (57000) .....	660,000
20	Travel (54000) .....	188,000
21	Contractual services (51000) .....	1,778,000
22	Equipment (56000) .....	553,000
23	Fringe benefits (60000) .....	3,526,000
24	Indirect costs (58800) .....	179,000
25		-----
26	Program account subtotal .....	12,404,000
27		-----

28 Special Revenue Funds - Other  
29 Clean Air Fund  
30 Operating Permit Program Account - 21451

31 For the direct and indirect costs of the  
32 department of environmental conservation  
33 associated with developing, implementing  
34 and administering the operating permit  
35 program, including suballocation to other  
36 state departments and agencies.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public  
45 authority with the approval of the direc-  
46 tor of the budget.

47 Notwithstanding any law to the contrary, no  
48 funds under this appropriation shall be  
49 available for certification or payment

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1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 department of environmental conservation  
 4 contained in the aid to localities budget  
 5 bill, and (ii) the director of the budget  
 6 has determined that those aid to locali-  
 7 ties appropriations as finally acted on by  
 8 the legislature are sufficient for the  
 9 ensuing fiscal year.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24779).

20	Personal service--regular (50100) .....	3,575,000
21	Temporary service (50200) .....	151,000
22	Holiday/overtime compensation (50300) .....	47,000
23	Supplies and materials (57000) .....	317,000
24	Travel (54000) .....	116,000
25	Contractual services (51000) .....	1,922,000
26	Equipment (56000) .....	224,000
27	Fringe benefits (60000) .....	2,410,000
28	Indirect costs (58800) .....	122,000
29		-----
30	Program account subtotal .....	8,884,000
31		-----

32 Special Revenue Funds - Other  
 33 Environmental Conservation Special Revenue Fund  
 34 Environmental Regulatory Account - 21081

35 For services and expenses related to facili-  
 36 ty compliance and monitoring including for  
 37 concentrated animal feeding operations and  
 38 dam safety.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

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1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of environmental conservation  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to locali-  
 10 ties appropriations as finally acted on by  
 11 the legislature are sufficient for the  
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24779).

23	Personal service--regular (50100) .....	1,792,000
24	Holiday/overtime compensation (50300) .....	3,000
25	Supplies and materials (57000) .....	74,000
26	Travel (54000) .....	70,000
27	Contractual services (51000) .....	47,000
28	Equipment (56000) .....	83,000
29	Fringe benefits (60000) .....	1,146,000
30	Indirect costs (58800) .....	62,000
31		-----
32	Program account subtotal .....	3,277,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Great Lakes Restoration Initiative Account - 21087

37 For services and expenses related to the  
 38 Great Lakes restoration initiative for the  
 39 purpose of sustainability and restoration  
 40 projects in the Great Lakes basin. Pursu-  
 41 ant to section 11 of the state finance  
 42 law, the department is authorized to  
 43 accept any monies from public corpo-  
 44 rations, not-for-profit corporations and  
 45 other non-governmental organizations for  
 46 purposes of Great Lakes restoration,  
 47 including suballocation to other state  
 48 departments and agencies.

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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 department of environmental conservation  
 17 contained in the aid to localities budget  
 18 bill, and (ii) the director of the budget  
 19 has determined that those aid to locali-  
 20 ties appropriations as finally acted on by  
 21 the legislature are sufficient for the  
 22 ensuing fiscal year.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2019-20 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (24779).

33	Contractual services (51000) .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----

37 Special Revenue Funds - Other  
 38 Environmental Conservation Special Revenue Fund  
 39 Hazardous Substances Bulk Storage Account - 21061

40 For services and expenses related to article  
 41 40 of the environmental conservation law.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, any of the amounts appro-  
 44 priated herein may be increased or  
 45 decreased by interchange or transfer,  
 46 without limit, with any appropriation of  
 47 any other department, agency or public  
 48 authority or by transfer or suballocation  
 49 to any department, agency or public

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2019-20 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (24779).

25	Personal service--regular (50100) .....	78,000
26	Holiday/overtime compensation (50300) .....	14,000
27	Supplies and materials (57000) .....	20,000
28	Travel (54000) .....	15,000
29	Contractual services (51000) .....	32,000
30	Equipment (56000) .....	4,000
31	Fringe benefits (60000) .....	59,000
32	Indirect costs (58800) .....	3,000
33		-----
34	Program account subtotal .....	225,000
35		-----

36 Special Revenue Funds - Other  
 37 Environmental Conservation Special Revenue Fund  
 38 UST Trust Recovery Account - 21083

39 For services and expenses related to the  
 40 spills program including suballocation to  
 41 other state departments and agencies.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, any of the amounts appro-  
 44 priated herein may be increased or  
 45 decreased by interchange or transfer,  
 46 without limit, with any appropriation of  
 47 any other department, agency or public  
 48 authority or by transfer or suballocation  
 49 to any department, agency or public



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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2019-20 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (24779).

25	Personal service--regular (50100) .....	1,172,000
26	Holiday/overtime compensation (50300) .....	2,000
27	Fringe benefits (60000) .....	750,000
28	Indirect costs (58800) .....	38,000
29		-----
30	Program account subtotal .....	1,962,000
31		-----

32 Special Revenue Funds - Other  
 33 Environmental Conservation Special Revenue Fund  
 34 Utility Environmental Regulation Account - 21064

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.  
 45 Notwithstanding any law to the contrary, no  
 46 funds under this appropriation shall be  
 47 available for certification or payment  
 48 until (i) the legislature has finally  
 49 acted upon the appropriations for the

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1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, direct and indirect  
 10 expenses relating to the department of  
 11 environmental conservation's participation  
 12 in state energy policy proceedings, or  
 13 certification proceedings pursuant to  
 14 articles 7 or 10 of the public service  
 15 law, shall be deemed expenses of the  
 16 department of public service within the  
 17 meaning of section 18-a of the public  
 18 service law (24779).

19	Personal service--regular (50100) .....	300,000
20	Fringe benefits (60000) .....	192,000
21	Indirect costs (58800) .....	10,000
22		-----
23	Program account subtotal .....	502,000
24		-----

25 Special Revenue Funds - Other  
 26 Environmental Protection and Oil Spill Compensation Fund  
 27 Department of Environmental Conservation Account - 21203

28 For services and expenses for cleanup and  
 29 removal of oil and chemical spills pursu-  
 30 ant to chapter 845 of the laws of 1977.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation  
 47 contained in the aid to localities budget  
 48 bill, and (ii) the director of the budget  
 49 has determined that those aid to locali-

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1 ties appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2019-20 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24779).

14	Personal service--regular (50100) .....	10,465,000
15	Temporary service (50200) .....	143,000
16	Holiday/overtime compensation (50300) .....	267,000
17	Supplies and materials (57000) .....	619,000
18	Travel (54000) .....	69,000
19	Contractual services (51000) .....	1,545,000
20	Equipment (56000) .....	681,000
21	Fringe benefits (60000) .....	6,945,000
22	Indirect costs (58800) .....	352,000
23		-----
24	Total amount available .....	21,086,000
25		-----

26 Notwithstanding any law to the contrary, the  
 27 funds authorized in subparagraph (i) of  
 28 paragraph (a) of subdivision 1 of section  
 29 186 of the navigation law related to oil  
 30 spill prevention and training necessary to  
 31 implement the oil spill prevention and  
 32 training provisions of subdivision 3 of  
 33 section 186 of the navigation law shall be  
 34 administered by the department of environ-  
 35 mental conservation.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.  
 46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment  
 49 until (i) the legislature has finally  
 50 acted upon the appropriations for the

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STATE OPERATIONS 2019-20

1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 For services and expenses related to petro-  
 9 leum spill prevention, including but not  
 10 limited to response or personal safety  
 11 equipment and supplies; identification,  
 12 mapping, and analysis of populations,  
 13 environmentally sensitive areas, and  
 14 resources at risk from spills of petroleum  
 15 and related impacts; the development,  
 16 implementation, and updating of contingen-  
 17 cy plans, including geographic response  
 18 plans; including personal service, nonper-  
 19 sonal service and fringe benefits, includ-  
 20 ing suballocation to other state depart-  
 21 ments and agencies (25750).

22	Supplies and materials (57000) .....	150,000
23	Travel (54000) .....	100,000
24	Contractual services (51000) .....	730,000
25	Equipment (56000) .....	1,120,000
26		-----
27	Total amount available .....	2,100,000
28		-----

29 For services and expenses related to the oil  
 30 spill program, including suballocation to  
 31 other state departments and agencies.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 department of environmental conservation  
 48 contained in the aid to localities budget  
 49 bill, and (ii) the director of the budget  
 50 has determined that those aid to locali-

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1 ties appropriations as finally acted on by  
2 the legislature are sufficient for the  
3 ensuing fiscal year.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2019-20 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (24792).

14	Personal service--regular (50100) .....	1,181,000
15	Fringe benefits (60000) .....	756,000
16	Indirect costs (58800) .....	63,000
17		-----
18	Total amount available .....	2,000,000
19		-----
20	Program account subtotal .....	25,186,000
21		-----

22 Special Revenue Funds - Other  
23 New York Great Lakes Protection Fund  
24 Great Lakes Protection Account - 22851

25 For services and expenses funded by the  
26 Great Lakes protection fund, pursuant to  
27 chapter 148 of the laws of 1990 and  
28 section 97-ee of the state finance law,  
29 including suballocation to other state  
30 departments and agencies including the  
31 state university of New York.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer,  
36 without limit, with any appropriation of  
37 any other department, agency or public  
38 authority or by transfer or suballocation  
39 to any department, agency or public  
40 authority with the approval of the direc-  
41 tor of the budget.

42 Notwithstanding any law to the contrary, no  
43 funds under this appropriation shall be  
44 available for certification or payment  
45 until (i) the legislature has finally  
46 acted upon the appropriations for the  
47 department of environmental conservation  
48 contained in the aid to localities budget  
49 bill, and (ii) the director of the budget

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1 has determined that those aid to locali-  
2 ties appropriations as finally acted on by  
3 the legislature are sufficient for the  
4 ensuing fiscal year.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2019-20 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (24779).

15	Personal service--regular (50100) .....	87,000
16	Holiday/overtime compensation (50300) .....	3,000
17	Supplies and materials (57000) .....	7,000
18	Travel (54000) .....	43,000
19	Contractual services (51000) .....	762,000
20	Fringe benefits (60000) .....	58,000
21	Indirect costs (58800) .....	3,000
22		-----
23	Program account subtotal .....	963,000
24		-----

25 Special Revenue Funds - Other  
26 Sewage Treatment Program Management and Administration  
27 Fund  
28 ENCON Administration Account - 21002

29 For services and expenses for administration  
30 of the water pollution control revolving  
31 fund and related water quality activities  
32 as permitted by law, including suballo-  
33 cation to the environmental facilities  
34 corporation.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2019-20 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24779).

18	Personal service--regular (50100) .....	524,000
19	Holiday/overtime compensation (50300) .....	24,000
20	Supplies and materials (57000) .....	32,000
21	Fringe benefits (60000) .....	350,000
22		-----
23	Program account subtotal .....	930,000
24		-----
25	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	70,290,000
26		-----

27 General Fund  
 28 State Purposes Account - 10050

29 For services and expenses of the enforcement  
 30 program, including suballocation to other  
 31 state departments and agencies.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 department of environmental conservation  
 48 contained in the aid to localities budget

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1 bill, and (ii) the director of the budget  
2 has determined that those aid to locali-  
3 ties appropriations as finally acted on by  
4 the legislature are sufficient for the  
5 ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24793).

16	Personal service--regular (50100) .....	29,090,000
17	Temporary service (50200) .....	361,000
18	Holiday/overtime compensation (50300) .....	5,439,000
19	Supplies and materials (57000) .....	344,000
20	Travel (54000) .....	31,000
21	Contractual services (51000) .....	614,000
22	Equipment (56000) .....	34,000
23		-----
24	Total amount available .....	35,913,000
25		-----

26 For services and expenses of the implementa-  
27 tion of the New York city watershed agree-  
28 ment for activities including, but not  
29 limited to enforcement, water quality  
30 monitoring, technical assistance, estab-  
31 lishing a master plan and zoning incentive  
32 award program, providing grants to munici-  
33 palities for reimbursement of planning and  
34 zoning activities, and establishing a  
35 watershed inspector general's office,  
36 including suballocation to the departments  
37 of health, state and law. Notwithstanding  
38 any other provision of law to the contra-  
39 ry, the director of the budget is hereby  
40 authorized to transfer up to \$800,000 of  
41 this appropriation to local assistance to  
42 the department of state for water quality  
43 planning and implementation of competitive  
44 grants to municipalities within the New  
45 York City watershed for the purpose of  
46 maintaining the filtration avoidance  
47 determination issued by the United States  
48 environmental protection agency.  
49 Notwithstanding any other provision of law  
50 to the contrary, any of the amounts appro-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of environmental conservation  
 15 contained in the aid to localities budget  
 16 bill, and (ii) the director of the budget  
 17 has determined that those aid to locali-  
 18 ties appropriations as finally acted on by  
 19 the legislature are sufficient for the  
 20 ensuing fiscal year.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2019-20 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24794).

31	Personal service--regular (50100) .....	3,771,000
32	Temporary service (50200) .....	73,000
33	Holiday/overtime compensation (50300) .....	3,000
34	Supplies and materials (57000) .....	33,000
35	Travel (54000) .....	20,000
36	Contractual services (51000) .....	555,000
37	Equipment (56000) .....	10,000
38		-----
39	Total amount available .....	4,465,000
40		-----
41	Program account subtotal .....	40,378,000
42		-----

43 Special Revenue Funds - Other  
 44 Conservation Fund  
 45 Conservation Fund Account - 21150

46 For services and expenses of the enforcement  
 47 program (24793).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	633,000
2	Contractual services (51000) .....	1,043,000
3		-----
4	Program account subtotal .....	1,676,000
5		-----

6 Special Revenue Funds - Other  
7 Environmental Conservation Special Revenue Fund  
8 ENCON-Seized Assets Account - 21052

9 For services and expenses of the environ-  
10 mental enforcement program in accordance  
11 with a programmatic and financial plan to  
12 be approved by the director of the budget.  
13 The amounts appropriated herein may be  
14 interchanged or transferred without limit  
15 with any department of environmental  
16 conservation asset seizure or asset  
17 forfeiture special revenue account.

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer,  
22 without limit, with any appropriation of  
23 any other department, agency or public  
24 authority or by transfer or suballocation  
25 to any department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget.

28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 department of environmental conservation  
34 contained in the aid to localities budget  
35 bill, and (ii) the director of the budget  
36 has determined that those aid to locali-  
37 ties appropriations as finally acted on by  
38 the legislature are sufficient for the  
39 ensuing fiscal year.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2019-20 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a  
48 part of this appropriation as if fully  
49 stated (24793).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	53,000
2	Contractual services (51000) .....	79,000
3	Equipment (56000) .....	182,000
4		-----
5	Program account subtotal .....	314,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Environmental Conservation Special Revenue Fund
- 9 Environmental Regulatory Account - 21081

10 For services and expenses of the environ-  
 11 mental enforcement program, including  
 12 suballocation to other state departments  
 13 and agencies.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 department of environmental conservation  
 30 contained in the aid to localities budget  
 31 bill, and (ii) the director of the budget  
 32 has determined that those aid to locali-  
 33 ties appropriations as finally acted on by  
 34 the legislature are sufficient for the  
 35 ensuing fiscal year.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2019-20 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24793).

46	Personal service--regular (50100) .....	10,051,000
47	Temporary service (50200) .....	121,000
48	Holiday/overtime compensation (50300) .....	850,000
49	Supplies and materials (57000) .....	1,148,000

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STATE OPERATIONS 2019-20

1	Travel (54000) .....	379,000
2	Contractual services (51000) .....	2,245,000
3	Equipment (56000) .....	267,000
4	Fringe benefits (60000) .....	7,039,000
5	Indirect costs (58800) .....	378,000
6		-----
7	Program account subtotal .....	22,478,000
8		-----

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 Public Safety Recovery Account - 21077

12 For services and expenses related to fire  
13 suppression, homeland security and other  
14 public safety activities. This includes  
15 access to miscellaneous special revenue  
16 receipts associated with the pass-thru of  
17 funds from federal agencies/departments in  
18 conjunction with public safety or homeland  
19 security purposes. Specifically, access to  
20 funds deposited into this account from the  
21 Port Authority of New York/New Jersey, in  
22 their capacity as fiduciary agency for  
23 federal agencies/departments.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the direc-  
33 tor of the budget.

34 Notwithstanding any law to the contrary, no  
35 funds under this appropriation shall be  
36 available for certification or payment  
37 until (i) the legislature has finally  
38 acted upon the appropriations for the  
39 department of environmental conservation  
40 contained in the aid to localities budget  
41 bill, and (ii) the director of the budget  
42 has determined that those aid to locali-  
43 ties appropriations as finally acted on by  
44 the legislature are sufficient for the  
45 ensuing fiscal year.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2019-20 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (24793).

6	Supplies and materials (57000) .....	24,000
7	Travel (54000) .....	24,000
8	Contractual services (51000) .....	27,000
9	Equipment (56000) .....	37,000
10		-----
11	Program account subtotal .....	112,000
12		-----

13 Special Revenue Funds - Other  
14 Environmental Conservation Special Revenue Fund  
15 Utility Environmental Regulation Account - 21064

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any law to the contrary, no  
27 funds under this appropriation shall be  
28 available for certification or payment  
29 until (i) the legislature has finally  
30 acted upon the appropriations for the  
31 department of environmental conservation  
32 contained in the aid to localities budget  
33 bill, and (ii) the director of the budget  
34 has determined that those aid to locali-  
35 ties appropriations as finally acted on by  
36 the legislature are sufficient for the  
37 ensuing fiscal year.

38 Notwithstanding any other provision of law  
39 to the contrary, direct and indirect  
40 expenses relating to the department of  
41 environmental conservation's participation  
42 in state energy policy proceedings, or  
43 certification proceedings pursuant to  
44 articles 7 or 10 of the public service  
45 law, shall be deemed expenses of the  
46 department of public service within the  
47 meaning of section 18-a of the public  
48 service law (24793).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	700,000
2	Fringe benefits (60000) .....	448,000
3	Indirect costs (58800) .....	23,000
4		-----
5	Program account subtotal .....	1,171,000
6		-----

7 Special Revenue Funds - Other  
8 Environmental Conservation Special Revenue Fund  
9 Waste Management and Cleanup Account - 21053

10 For services and expenses related to the  
11 waste management and cleanup program  
12 including suballocation to other state  
13 departments and agencies. Notwithstanding  
14 any other provision of law, the director  
15 of the budget is hereby authorized to  
16 transfer any or all of this appropriation  
17 to local assistance to other state depart-  
18 ments and agencies.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 department of environmental conservation  
35 contained in the aid to localities budget  
36 bill, and (ii) the director of the budget  
37 has determined that those aid to locali-  
38 ties appropriations as finally acted on by  
39 the legislature are sufficient for the  
40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2019-20 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a  
49 part of this appropriation as if fully  
50 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	1,846,000
2	Holiday/overtime compensation (50300) .....	135,000
3	Supplies and materials (57000) .....	265,000
4	Travel (54000) .....	65,000
5	Contractual services (51000) .....	195,000
6	Equipment (56000) .....	75,000
7	Fringe benefits (60000) .....	1,266,000
8	Indirect costs (58800) .....	64,000
9		-----
10	Program account subtotal .....	3,911,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DEC Equitable Sharing Agreement - Justice Account -  
 15 22231

16 For services and expenses of the environ-  
 17 mental enforcement program in accordance  
 18 with a programmatic and financial plan to  
 19 be approved by the director of the budget.  
 20 The amounts appropriated herein may be  
 21 interchanged or transferred without limit  
 22 with any department of environmental  
 23 conservation asset seizure or asset  
 24 forfeiture special revenue account.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.  
 35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24793).

7	Supplies and materials (57000) .....	34,000
8	Contractual services (51000) .....	50,000
9	Equipment (56000) .....	116,000
10		-----
11	Program account subtotal .....	200,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 DEC Equitable Sharing Agreement - Treasury Account -  
 16 22232

17 For services and expenses of the environ-  
 18 mental enforcement program in accordance  
 19 with a programmatic and financial plan to  
 20 be approved by the director of the budget.  
 21 The amounts appropriated herein may be  
 22 interchanged or transferred without limit  
 23 with any department of environmental  
 24 conservation asset seizure or asset  
 25 forfeiture special revenue account.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer,  
 30 without limit, with any appropriation of  
 31 any other department, agency or public  
 32 authority or by transfer or suballocation  
 33 to any department, agency or public  
 34 authority with the approval of the direc-  
 35 tor of the budget.  
 36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 department of environmental conservation  
 42 contained in the aid to localities budget  
 43 bill, and (ii) the director of the budget  
 44 has determined that those aid to locali-  
 45 ties appropriations as finally acted on by  
 46 the legislature are sufficient for the  
 47 ensuing fiscal year.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and



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STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2019-20 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24793).

9 Supplies and materials (57000) ..... 8,500  
 10 Contractual services (51000) ..... 12,500  
 11 Equipment (56000) ..... 29,000  
 12 .....  
 13 Program account subtotal ..... 50,000  
 14 .....

15 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 84,224,000  
 16 .....

17 General Fund  
 18 State Purposes Account - 10050

19 For services and expenses of the fish, wild-  
 20 life and marine resources program, includ-  
 21 ing suballocation to other state depart-  
 22 ments and agencies.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 Notwithstanding any law to the contrary, no  
 34 funds under this appropriation shall be  
 35 available for certification or payment  
 36 until (i) the legislature has finally  
 37 acted upon the appropriations for the  
 38 department of environmental conservation  
 39 contained in the aid to localities budget  
 40 bill, and (ii) the director of the budget  
 41 has determined that those aid to locali-  
 42 ties appropriations as finally acted on by  
 43 the legislature are sufficient for the  
 44 ensuing fiscal year.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange  
 48 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24717).

7	Personal service--regular (50100) .....	5,348,000
8	Temporary service (50200) .....	434,000
9	Holiday/overtime compensation (50300) .....	58,000
10	Supplies and materials (57000) .....	1,003,000
11	Travel (54000) .....	54,000
12	Contractual services (51000) .....	5,597,000
13	Equipment (56000) .....	62,000
14		-----
15	Total amount available .....	12,556,000
16		-----

17 For services and expenses related to the  
 18 natural resource damages program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.  
 29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated (24795).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	421,000
2	Holiday/overtime compensation (50300) .....	5,000
3	Travel (54000) .....	7,000
4	Contractual services (51000) .....	2,000
5		-----
6	Total amount available .....	435,000
7		-----
8	Program account subtotal .....	12,991,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Environmental Conservation Fish, Wildlife, and	
13	Marine Grants Account - 25334	
14	For services and expenses related to fish	
15	and wildlife purposes, including the Lake	
16	Champlain sea lamprey control. A portion	
17	of these funds may be transferred to aid	
18	to localities and may be suballocated to	
19	other state departments and agencies	
20	(24717).	
21	Personal service (50000) .....	9,898,000
22	Nonpersonal service (57050) .....	12,068,000
23	Fringe benefits (60090) .....	6,034,000
24		-----
25	Program account subtotal .....	28,000,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Conservation Fund Account - 21150	
30	For services and expenses of the fish, wild-	
31	life and marine resources program, includ-	
32	ing suballocation to other state depart-	
33	ments and agencies (24717).	
34	Personal service--regular (50100) .....	16,445,000
35	Temporary service (50200) .....	1,393,000
36	Holiday/overtime compensation (50300) .....	663,000
37	Supplies and materials (57000) .....	2,502,000
38	Travel (54000) .....	299,000
39	Contractual services (51000) .....	2,065,000
40	Equipment (56000) .....	397,000
41	Fringe benefits (60000) .....	11,815,000
42	Indirect costs (58800) .....	598,000
43		-----
44	Total amount available .....	36,177,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1	For services and expenses for return a gift	
2	to wildlife program projects pursuant to	
3	chapter 4 of the laws of 1982 (24796).	
4	Contractual services (51000) .....	700,000
5		-----
6	For services and expenses related to the	
7	operation and maintenance of the depart-	
8	ment of environmental conservation's auto-	
9	mated computer license system (24797).	
10	Contractual services (51000) .....	500,000
11		-----
12	For services and expenses related to the	
13	federal electronic duck stamp act of 2005	
14	(24798).	
15	Contractual services (51000) .....	480,000
16		-----
17	Program account subtotal .....	37,857,000
18		-----
19	Special Revenue Funds - Other	
20	Conservation Fund	
21	Guides License Account - 21153	
22	For services and expenses related to the	
23	fish, wildlife and marine resources	
24	program (24717).	
25	Personal service--regular (50100) .....	53,000
26	Holiday/overtime compensation (50300) .....	8,000
27	Supplies and materials (57000) .....	22,000
28	Contractual services (51000) .....	7,000
29	Equipment (56000) .....	5,000
30	Fringe benefits (60000) .....	39,000
31	Indirect costs (58800) .....	2,000
32		-----
33	Program account subtotal .....	136,000
34		-----
35	Special Revenue Funds - Other	
36	Conservation Fund	
37	Marine Resources Account - 21151	
38	For services and expenses related to the	
39	fish, wildlife and marine resources	
40	program (24717).	
41	Personal service--regular (50100) .....	328,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Temporary service (50200) .....	326,000
2	Holiday/overtime compensation (50300) .....	41,000
3	Supplies and materials (57000) .....	596,000
4	Travel (54000) .....	43,000
5	Contractual services (51000) .....	1,574,000
6	Equipment (56000) .....	70,000
7	Fringe benefits (60000) .....	444,000
8	Indirect costs (58800) .....	23,000
9		-----
10	Program account subtotal .....	3,445,000
11		-----

12 Special Revenue Funds - Other  
 13 Conservation Fund  
 14 Migratory Bird Account - 21152

15 For administrative services and expenses  
 16 including the acquisition, preservation,  
 17 improvement and development of wetlands  
 18 and access sites within the state.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated (24717).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Contractual services (51000) ..... 37,000  
2 .....  
3 Program account subtotal ..... 37,000  
4 .....

5 Special Revenue Funds - Other  
6 Conservation Fund  
7 Surf Clam/Ocean Quahog Account - 21155

8 For services and expenses related to surf  
9 clam and ocean quahog programs (24717).

10 Temporary service (50200) ..... 62,000  
11 Holiday/overtime compensation (50300) ..... 9,000  
12 Supplies and materials (57000) ..... 2,000  
13 Travel (54000) ..... 2,000  
14 Contractual services (51000) ..... 105,000  
15 Equipment (56000) ..... 4,000  
16 Fringe benefits (60000) ..... 44,000  
17 Indirect costs (58800) ..... 3,000  
18 .....  
19 Program account subtotal ..... 231,000  
20 .....

21 Special Revenue Funds - Other  
22 Conservation Fund  
23 Venison Donation Account - 21157

24 For services and expenses related to the  
25 fish, wildlife and marine resources  
26 program (24717).

27 Contractual services (51000) ..... 116,000  
28 .....  
29 Program account subtotal ..... 116,000  
30 .....

31 Special Revenue Funds - Other  
32 Environmental Conservation Special Revenue Fund  
33 Environmental Regulatory Account - 21081

34 For services and expenses related to  
35 stewardship of state lands and facilities.  
36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer,  
40 without limit, with any appropriation of  
41 any other department, agency or public  
42 authority or by transfer or suballocation  
43 to any department, agency or public

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2019-20 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (24717).

25	Personal service--regular (50100) .....	421,000
26	Holiday/overtime compensation (50300) .....	3,000
27	Supplies and materials (57000) .....	33,000
28	Travel (54000) .....	31,000
29	Contractual services (51000) .....	23,000
30	Equipment (56000) .....	52,000
31	Fringe benefits (60000) .....	271,000
32	Indirect costs (58800) .....	14,000
33		-----
34	Program account subtotal .....	848,000
35		-----

36 Special Revenue Funds - Other  
 37 Environmental Conservation Special Revenue Fund  
 38 Marine and Coastal Account - 21055

39 For services and expenses related to conser-  
 40 vation, research, and education projects  
 41 relating to the marine and coastal  
 42 district of New York.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of  
 48 any other department, agency or public  
 49 authority or by transfer or suballocation

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1 to any department, agency or public  
2 authority with the approval of the direc-  
3 tor of the budget.

4 Notwithstanding any law to the contrary, no  
5 funds under this appropriation shall be  
6 available for certification or payment  
7 until (i) the legislature has finally  
8 acted upon the appropriations for the  
9 department of environmental conservation  
10 contained in the aid to localities budget  
11 bill, and (ii) the director of the budget  
12 has determined that those aid to locali-  
13 ties appropriations as finally acted on by  
14 the legislature are sufficient for the  
15 ensuing fiscal year.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2019-20 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (24717).

26	Contractual services (51000) .....	63,000
27		-----
28	Program account subtotal .....	63,000
29		-----

- 30 Special Revenue Funds - Other
- 31 Miscellaneous Special Revenue Fund
- 32 DEC - Miscellaneous Gifts Account

33 For services and expenses related to the  
34 fish, wildlife and marine resources  
35 program.

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer,  
40 without limit, with any appropriation of  
41 any other department, agency or public  
42 authority or by transfer or suballocation  
43 to any department, agency or public  
44 authority with the approval of the direc-  
45 tor of the budget.

46 Notwithstanding any law to the contrary, no  
47 funds under this appropriation shall be  
48 available for certification or payment  
49 until (i) the legislature has finally



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1 acted upon the appropriations for the  
 2 department of environmental conservation  
 3 contained in the aid to localities budget  
 4 bill, and (ii) the director of the budget  
 5 has determined that those aid to locali-  
 6 ties appropriations as finally acted on by  
 7 the legislature are sufficient for the  
 8 ensuing fiscal year.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2019-20 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19	Contractual services (51000) .....	500,000
20		-----
21	Program account subtotal .....	500,000
22		-----

23	FOREST AND LAND RESOURCES PROGRAM .....	65,282,000
24		-----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses of the forest and  
 28 land resources program, including suballo-  
 29 cation to other state departments and  
 30 agencies.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation  
 47 contained in the aid to localities budget  
 48 bill, and (ii) the director of the budget

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1 has determined that those aid to locali-  
2 ties appropriations as finally acted on by  
3 the legislature are sufficient for the  
4 ensuing fiscal year.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2019-20 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (24799).

15	Personal service--regular (50100) .....	23,686,000
16	Temporary service (50200) .....	210,000
17	Holiday/overtime compensation (50300) .....	1,583,000
18	Supplies and materials (57000) .....	540,000
19	Travel (54000) .....	149,000
20	Contractual services (51000) .....	1,913,000
21	Equipment (56000) .....	76,000
22		-----
23	Program account subtotal .....	28,157,000
24		-----

25 Special Revenue Funds - Federal  
26 Federal USDA-Food and Nutrition Services Fund  
27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the  
29 federal environmental conservation lands  
30 and forest grants. A portion of these  
31 funds may be transferred to aid to locali-  
32 ties and may be suballocated to other  
33 state departments and agencies (24800).

34	Personal service (50000) .....	1,050,000
35	Nonpersonal service (57050) .....	3,308,000
36	Fringe benefits (60090) .....	642,000
37		-----
38	Program account subtotal .....	5,000,000
39		-----

40 Special Revenue Funds - Other  
41 Conservation Fund  
42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and  
44 land resources program, including trans-  
45 fers to aid to localities or suballocation  
46 to other state departments and agencies.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24799).

11 Supplies and materials (57000) ..... 5,000  
 12 .....  
 13 Program account subtotal ..... 5,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 ENCON-Seized Assets Account - 21052

18 For services and expenses of the environ-  
 19 mental enforcement program in accordance  
 20 with a programmatic and financial plan to  
 21 be approved by the director of the budget.  
 22 The amounts appropriated herein may be  
 23 interchanged or transferred without limit  
 24 with any department of environmental  
 25 conservation asset seizure or asset  
 26 forfeiture special revenue account.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 Notwithstanding any law to the contrary, no  
 38 funds under this appropriation shall be  
 39 available for certification or payment  
 40 until (i) the legislature has finally  
 41 acted upon the appropriations for the  
 42 department of environmental conservation  
 43 contained in the aid to localities budget  
 44 bill, and (ii) the director of the budget  
 45 has determined that those aid to locali-  
 46 ties appropriations as finally acted on by  
 47 the legislature are sufficient for the  
 48 ensuing fiscal year.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24799).

11	Supplies and materials (57000) .....	53,000
12	Contractual services (51000) .....	53,000
13	Equipment (56000) .....	104,000
14		-----
15	Program account subtotal .....	210,000
16		-----

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Environmental Regulatory Account - 21081

20 For services and expenses related to  
 21 stewardship of state lands and facilities.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 Notwithstanding any law to the contrary, no  
 33 funds under this appropriation shall be  
 34 available for certification or payment  
 35 until (i) the legislature has finally  
 36 acted upon the appropriations for the  
 37 department of environmental conservation  
 38 contained in the aid to localities budget  
 39 bill, and (ii) the director of the budget  
 40 has determined that those aid to locali-  
 41 ties appropriations as finally acted on by  
 42 the legislature are sufficient for the  
 43 ensuing fiscal year.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2019-20 state fiscal year state operations  
 49 appropriation for the budget division

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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (24799).

5	Personal service--regular (50100) .....	454,000
6	Holiday/overtime compensation (50300) .....	3,000
7	Supplies and materials (57000) .....	54,000
8	Travel (54000) .....	39,000
9	Contractual services (51000) .....	26,000
10	Equipment (56000) .....	61,000
11	Fringe benefits (60000) .....	292,000
12	Indirect costs (58800) .....	16,000
13		-----
14	Program account subtotal .....	945,000
15		-----

16 Special Revenue Funds - Other  
17 Environmental Conservation Special Revenue Fund  
18 Mined Land Reclamation Account - 21084

19 For services and expenses related to the  
20 forest and land resources program.  
21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 department of environmental conservation  
37 contained in the aid to localities budget  
38 bill, and (ii) the director of the budget  
39 has determined that those aid to locali-  
40 ties appropriations as finally acted on by  
41 the legislature are sufficient for the  
42 ensuing fiscal year.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2019-20 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are

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1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (24799).

4	Personal service--regular (50100) .....	2,140,000
5	Temporary service (50200) .....	69,000
6	Holiday/overtime compensation (50300) .....	19,000
7	Supplies and materials (57000) .....	151,000
8	Travel (54000) .....	27,000
9	Contractual services (51000) .....	128,000
10	Equipment (56000) .....	73,000
11	Fringe benefits (60000) .....	1,423,000
12	Indirect costs (58800) .....	72,000
13		-----
14	Program account subtotal .....	4,102,000
15		-----

16 Special Revenue Funds - Other  
17 Environmental Conservation Special Revenue Fund  
18 Natural Resources Account - 21082

19 For services and expenses of the forest and  
20 land resources program, including suballo-  
21 cation to other state departments and  
22 agencies.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.

33 Notwithstanding any law to the contrary, no  
34 funds under this appropriation shall be  
35 available for certification or payment  
36 until (i) the legislature has finally  
37 acted upon the appropriations for the  
38 department of environmental conservation  
39 contained in the aid to localities budget  
40 bill, and (ii) the director of the budget  
41 has determined that those aid to locali-  
42 ties appropriations as finally acted on by  
43 the legislature are sufficient for the  
44 ensuing fiscal year.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange  
48 and Transfer Authority as defined in the  
49 2019-20 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (24799).

6	Personal service--regular (50100) .....	3,089,000
7	Temporary service (50200) .....	987,000
8	Holiday/overtime compensation (50300) .....	93,000
9	Supplies and materials (57000) .....	490,000
10	Travel (54000) .....	54,000
11	Contractual services (51000) .....	671,000
12	Equipment (56000) .....	137,000
13	Fringe benefits (60000) .....	2,663,000
14	Indirect costs (58800) .....	135,000
15		-----
16	Program account subtotal .....	8,319,000
17		-----

18 Special Revenue Funds - Other  
19 Environmental Conservation Special Revenue Fund  
20 Oil and Gas Account - 21054

21 For services and expenses related to the  
22 forest and land resources program.  
23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.  
33 Notwithstanding any law to the contrary, no  
34 funds under this appropriation shall be  
35 available for certification or payment  
36 until (i) the legislature has finally  
37 acted upon the appropriations for the  
38 department of environmental conservation  
39 contained in the aid to localities budget  
40 bill, and (ii) the director of the budget  
41 has determined that those aid to locali-  
42 ties appropriations as finally acted on by  
43 the legislature are sufficient for the  
44 ensuing fiscal year.  
45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange  
48 and Transfer Authority as defined in the  
49 2019-20 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (24799).

6 Contractual services (51000) ..... 285,000  
7 .....  
8 Program account subtotal ..... 285,000  
9 .....

10 Special Revenue Funds - Other  
11 Environmental Conservation Special Revenue Fund  
12 Recreation Account - 21067

13 For services and expenses related to the  
14 administration and operation of the forest  
15 and land resources program, including  
16 transfers to aid to localities or suballo-  
17 cation to other state departments and  
18 agencies, providing that moneys hereby  
19 appropriated shall be available to the  
20 program net of refunds, rebates,  
21 reimbursements and credits and deductions  
22 taken by contractors for fees associated  
23 with recreational and environmental  
24 programs and facilities.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the direc-  
34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
36 funds under this appropriation shall be  
37 available for certification or payment  
38 until (i) the legislature has finally  
39 acted upon the appropriations for the  
40 department of environmental conservation  
41 contained in the aid to localities budget  
42 bill, and (ii) the director of the budget  
43 has determined that those aid to locali-  
44 ties appropriations as finally acted on by  
45 the legislature are sufficient for the  
46 ensuing fiscal year.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority and the IT Interchange



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1 and Transfer Authority as defined in the
2 2019-20 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24799).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,171,000, Temporary service (50200) 7,767,000, Holiday/overtime compensation (50300) 821,000, Supplies and materials (57000) 3,022,000, Travel (54000) 7,000, Contractual services (51000) 2,649,000, Equipment (56000) 116,000, Fringe benefits (60000) 2,140,000, Indirect costs (58800) 316,000, and Program account subtotal 18,009,000.

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 DEC Equitable Sharing Agreement - Justice Account -
23 22231

24 For services and expenses of the environ-
25 mental enforcement program in accordance
26 with a programmatic and financial plan to
27 be approved by the director of the budget.
28 The amounts appropriated herein may be
29 interchanged or transferred without limit
30 with any department of environmental
31 conservation asset seizure or asset
32 forfeiture special revenue account.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer,
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the direc-
42 tor of the budget.
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
48 department of environmental conservation
49 contained in the aid to localities budget

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1 bill, and (ii) the director of the budget  
2 has determined that those aid to locali-  
3 ties appropriations as finally acted on by  
4 the legislature are sufficient for the  
5 ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24799).

16	Supplies and materials (57000) .....	50,000
17	Contractual services (51000) .....	50,000
18	Equipment (56000) .....	100,000
19		-----
20	Program account subtotal .....	200,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 DEC Equitable Sharing Agreement - Treasury Account -  
25 22232

26 For services and expenses of the environ-  
27 mental enforcement program in accordance  
28 with a programmatic and financial plan to  
29 be approved by the director of the budget.  
30 The amounts appropriated herein may be  
31 interchanged or transferred without limit  
32 with any department of environmental  
33 conservation asset seizure or asset  
34 forfeiture special revenue account.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the

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1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2019-20 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24799).

18	Supplies and materials (57000) .....	12,500
19	Contractual services (51000) .....	12,500
20	Equipment (56000) .....	25,000
21		-----
22	Program account subtotal .....	50,000
23		-----
24	OPERATIONS PROGRAM .....	32,468,000
25		-----

26 General Fund  
 27 State Purposes Account - 10050

28 For services and expenses of the operations  
 29 program, including suballocation to other  
 30 state departments and agencies.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation  
 47 contained in the aid to localities budget  
 48 bill, and (ii) the director of the budget

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1 has determined that those aid to locali-  
 2 ties appropriations as finally acted on by  
 3 the legislature are sufficient for the  
 4 ensuing fiscal year.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2019-20 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (81003).

15	Personal service--regular (50100) .....	9,104,000
16	Temporary service (50200) .....	414,000
17	Holiday/overtime compensation (50300) .....	181,000
18	Supplies and materials (57000) .....	3,574,000
19	Travel (54000) .....	289,000
20	Contractual services (51000) .....	3,139,000
21	Equipment (56000) .....	1,097,000
22		-----
23	Program account subtotal .....	17,798,000
24		-----

25 Special Revenue Funds - Other  
 26 Conservation Fund  
 27 Conservation Fund Account - 21150

28 For services and expenses of the operations  
 29 program (81003).

30	Personal service--regular (50100) .....	633,000
31	Holiday/overtime compensation (50300) .....	3,000
32	Supplies and materials (57000) .....	965,000
33	Travel (54000) .....	34,000
34	Contractual services (51000) .....	871,000
35	Fringe benefits (60000) .....	407,000
36	Indirect costs (58800) .....	21,000
37		-----
38	Program account subtotal .....	2,934,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Energy Efficient Rebate Account - 21051

43 For services and expenses related to energy  
 44 rebate activities.

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-

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1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of environmental conservation  
 15 contained in the aid to localities budget  
 16 bill, and (ii) the director of the budget  
 17 has determined that those aid to locali-  
 18 ties appropriations as finally acted on by  
 19 the legislature are sufficient for the  
 20 ensuing fiscal year.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2019-20 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (81003).

31	Contractual services (51000) .....	105,000
32		-----
33	Program account subtotal .....	105,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Environmental Regulatory Account - 21081

38 For services and expenses related to  
 39 stewardship of state lands and facilities.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer,  
 44 without limit, with any appropriation of  
 45 any other department, agency or public  
 46 authority or by transfer or suballocation  
 47 to any department, agency or public  
 48 authority with the approval of the direc-  
 49 tor of the budget.

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1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of environmental conservation  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to locali-  
 10 ties appropriations as finally acted on by  
 11 the legislature are sufficient for the  
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81003).

23	Personal service--regular (50100) .....	185,000
24	Holiday/overtime compensation (50300) .....	3,000
25	Supplies and materials (57000) .....	72,000
26	Travel (54000) .....	42,000
27	Contractual services (51000) .....	41,000
28	Equipment (56000) .....	65,000
29	Fringe benefits (60000) .....	121,000
30	Indirect costs (58800) .....	7,000
31		-----
32	Program account subtotal .....	536,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Indirect Charges Account - 21060

37 For services and expenses of the operations  
 38 program.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

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1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of environmental conservation  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to locali-  
 10 ties appropriations as finally acted on by  
 11 the legislature are sufficient for the  
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81003).

23	Personal service--regular (50100) .....	2,276,000
24	Holiday/overtime compensation (50300) .....	22,000
25	Supplies and materials (57000) .....	538,000
26	Contractual services (51000) .....	6,645,000
27	Fringe benefits (60000) .....	1,532,000
28	Indirect costs (58800) .....	82,000
29		-----
30	Program account subtotal .....	11,095,000
31		-----

32 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....

	64,810,000
33	-----

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses of the solid and  
 37 hazardous waste management program,  
 38 including suballocation to other state  
 39 agencies.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer,  
 44 without limit, with any appropriation of  
 45 any other department, agency or public  
 46 authority or by transfer or suballocation  
 47 to any department, agency or public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2019-20 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81013).

25	Personal service--regular (50100) .....	1,082,000
26	Temporary service (50200) .....	162,000
27	Holiday/overtime compensation (50300) .....	12,000
28	Supplies and materials (57000) .....	102,000
29	Travel (54000) .....	21,000
30	Contractual services (51000) .....	485,000
31	Equipment (56000) .....	5,000
32		-----
33	Program account subtotal .....	1,869,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Environmental Conservation Solid Waste Grant  
 38 Account - 25334

39 For services and expenses related to solid  
 40 waste purposes. A portion of these funds  
 41 may be transferred to aid to localities  
 42 and may be suballocated to other state  
 43 departments and agencies (81013).

44	Personal service (50000) .....	3,788,000
45	Nonpersonal service (57050) .....	1,202,000
46	Fringe benefits (60090) .....	2,310,000
47		-----



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1 Program account subtotal ..... 7,300,000  
 2 .....

3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 Environmental Monitoring Account - 21085

6 For services and expenses for the environ-  
 7 mental monitoring program including subal-  
 8 location to other state departments and  
 9 agencies and including research, analysis,  
 10 monitoring activities, natural resource  
 11 damages activities, activities of the Lake  
 12 Champlain management conference, activ-  
 13 ities of the Great Lakes commission,  
 14 activities of the joint dredging plan for  
 15 the port of New York and New Jersey, and  
 16 environmental monitoring at all facilities  
 17 subject to the jurisdiction of the depart-  
 18 ment of environmental conservation.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated (81013).

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1	Personal service--regular (50100) .....	7,887,000
2	Holiday/overtime compensation (50300) .....	73,000
3	Supplies and materials (57000) .....	1,216,000
4	Travel (54000) .....	1,134,000
5	Contractual services (51000) .....	2,922,000
6	Equipment (56000) .....	1,212,000
7	Fringe benefits (60000) .....	5,084,000
8	Indirect costs (58800) .....	258,000
9		-----
10	Program account subtotal .....	19,786,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Environmental Regulatory Account - 21081

15 For services and expenses of the solid and  
 16 hazardous waste program including suballo-  
 17 cation to other state departments and  
 18 agencies.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated (81013).

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1	Personal service--regular (50100) .....	3,316,000
2	Temporary service (50200) .....	288,000
3	Holiday/overtime compensation (50300) .....	13,000
4	Supplies and materials (57000) .....	490,000
5	Travel (54000) .....	241,000
6	Contractual services (51000) .....	1,631,000
7	Equipment (56000) .....	416,000
8	Fringe benefits (60000) .....	2,309,000
9	Indirect costs (58800) .....	124,000
10		-----
11	Program account subtotal .....	8,828,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Low Level Radioactive Waste Account - 21066

16 For services and expenses of the solid and  
 17 hazardous waste management program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.  
 28 Notwithstanding any law to the contrary, no  
 29 funds under this appropriation shall be  
 30 available for certification or payment  
 31 until (i) the legislature has finally  
 32 acted upon the appropriations for the  
 33 department of environmental conservation  
 34 contained in the aid to localities budget  
 35 bill, and (ii) the director of the budget  
 36 has determined that those aid to locali-  
 37 ties appropriations as finally acted on by  
 38 the legislature are sufficient for the  
 39 ensuing fiscal year.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2019-20 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (81013).

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STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	853,000
2	Temporary service (50200) .....	36,000
3	Holiday/overtime compensation (50300) .....	12,000
4	Supplies and materials (57000) .....	68,000
5	Travel (54000) .....	59,000
6	Contractual services (51000) .....	905,000
7	Equipment (56000) .....	30,000
8	Fringe benefits (60000) .....	576,000
9	Indirect costs (58800) .....	30,000
10		-----
11	Program account subtotal .....	2,569,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the  
 17 waste management and cleanup program  
 18 including suballocation to other state  
 19 departments and agencies. Notwithstanding  
 20 any other provision of law, the director  
 21 of the budget is hereby authorized to  
 22 transfer any or all of this appropriation  
 23 to local assistance to other state depart-  
 24 ments and agencies.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the

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1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81013).

7	Personal service--regular (50100) .....	11,105,000
8	Holiday/overtime compensation (50300) .....	4,000
9	Supplies and materials (57000) .....	122,000
10	Travel (54000) .....	320,000
11	Contractual services (51000) .....	5,144,000
12	Equipment (56000) .....	310,000
13	Fringe benefits (60000) .....	7,094,000
14	Indirect costs (58800) .....	359,000
15		-----
16	Program account subtotal .....	24,458,000
17		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2018-19 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,592,000	.....	(re. \$4,637,000)
15	Temporary service (50200) ...	3,000	.....	(re. \$3,000)
16	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$5,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$166,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	763,000	.....	(re. \$741,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	6,134,000	.....	(re. \$6,134,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
 24 revenue funds - federal (81001).

25	Personal service--regular <u>(50100)</u> ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials <u>(57000)</u> ...	32,000	.....	(re. \$16,000)
27	Travel <u>(54000)</u> ...	8,000	.....	(re. \$8,000)
28	Contractual services <u>(51000)</u> ...	810,000	.....	(re. \$400,000)
29	Fringe benefits <u>(60000)</u> ...	4,152,000	.....	(re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Air Resources Grants Account -  
 34 25334

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to air resources purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$2,627,000)
40	Nonpersonal service (57050) ...	1,294,000	.....	(re. \$1,294,000)
41	Fringe benefits (60090) ...	2,964,000	.....	(re. \$1,759,000)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to air resources purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 2 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$1,049,000)  
 3 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).  
 8 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 9 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$895,000)  
 10 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).  
 15 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
 16 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,592,000)  
 17 Fringe benefits (60090) ... 2,535,000 ..... (re. \$390,000)

18 By chapter 50, section 1, of the laws of 2014:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).  
 22 Nonpersonal service (57050) ... 2,094,000 ..... (re. \$796,000)

23 By chapter 50, section 1, of the laws of 2013:  
 24 For services and expenses related to air resources purposes. A portion  
 25 of these funds may be transferred to aid to localities and may be  
 26 suballocated to other state departments and agencies (24780).  
 27 Personal service (50000) ... 4,330,000 ..... (re. \$3,000)  
 28 Nonpersonal service (57050) ... 3,126,000 ..... (re. \$2,586,000)  
 29 Fringe benefits (60090) ... 2,544,000 ..... (re. \$30,000)

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Environmental Conservation Spills Management Grant Account -  
 33 25334

34 By chapter 50, section 1, of the laws of 2018:  
 35 For services and expenses related to spills management purposes. A  
 36 portion of these funds may be transferred to aid to localities and  
 37 may be suballocated to other state departments and agencies (24782).  
 38 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
 39 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$3,271,000)  
 40 Fringe benefits (60090) ... 1,434,000 ..... (re. \$1,434,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses related to spills management purposes. A  
 43 portion of these funds may be transferred to aid to localities and  
 44 may be suballocated to other state departments and agencies (24782).  
 45 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
 2 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)

3 By chapter 50, section 1, of the laws of 2016:  
 4 For services and expenses related to spills management purposes. A  
 5 portion of these funds may be transferred to aid to localities and  
 6 may be suballocated to other state departments and agencies (24782).  
 7 Personal service (50000) ... 2,295,000 ..... (re. \$263,000)  
 8 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$925,000)  
 9 Fringe benefits (60090) ... 1,280,000 ..... (re. \$123,000)

10 By chapter 50, section 1, of the laws of 2015:  
 11 For services and expenses related to spills management purposes. A  
 12 portion of these funds may be transferred to aid to localities and  
 13 may be suballocated to other state departments and agencies (24782).  
 14 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
 15 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$2,826,000)  
 16 Fringe benefits (60090) ... 1,299,000 ..... (re. \$442,000)

17 By chapter 50, section 1, of the laws of 2014:  
 18 For services and expenses related to spills management purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies (24782).  
 21 Personal service (50000) ... 2,260,000 ..... (re. \$450,000)  
 22 Nonpersonal service (57050) ... 3,537,000 ..... (re. \$1,746,000)  
 23 Fringe benefits (60090) ... 1,203,000 ..... (re. \$578,000)

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Environmental Conservation Water Grants Account - 25334

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses related to water resource purposes. A  
 29 portion of these funds may be transferred to aid to localities and  
 30 may be suballocated to other state departments and agencies (24784).  
 31 Personal service (50000) ... 10,032,000 ..... (re. \$10,012,000)  
 32 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$8,595,000)  
 33 Fringe benefits (60090) ... 6,271,000 ..... (re. \$6,271,000)

34 By chapter 50, section 1, of the laws of 2017:  
 35 For services and expenses related to water resource purposes. A  
 36 portion of these funds may be transferred to aid to localities and  
 37 may be suballocated to other state departments and agencies (24784).  
 38 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
 39 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$8,386,000)  
 40 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses related to water resource purposes. A  
 43 portion of these funds may be transferred to aid to localities and  
 44 may be suballocated to other state departments and agencies (24784).  
 45 Personal service (50000) ... 9,630,000 ..... (re. \$1,979,000)





## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$8,226,000)  
 2 Fringe benefits (60090) ... 5,376,000 ..... (re. \$1,107,000)

3 By chapter 50, section 1, of the laws of 2015:  
 4 For services and expenses related to water resource purposes. A  
 5 portion of these funds may be transferred to aid to localities and  
 6 may be suballocated to other state departments and agencies (24784).  
 7 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 8 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,260,000)  
 9 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For services and expenses related to water resource purposes. A  
 12 portion of these funds may be transferred to aid to localities and  
 13 may be suballocated to other state departments and agencies (24784).  
 14 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 15 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$3,559,000)  
 16 Fringe benefits (60090) ... 5,731,000 ..... (re. \$984,000)

17 By chapter 50, section 1, of the laws of 2013:  
 18 For services and expenses related to water resource purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies (24784).  
 21 Personal service (50000) ... 10,155,000 ..... (re. \$3,500,000)  
 22 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$6,513,000)  
 23 Fringe benefits (60090) ... 5,965,000 ..... (re. \$2,168,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 25 section 1, of the laws of 2016:  
 26 For services and expenses related to water resource purposes. A  
 27 portion of these funds may be transferred to aid to localities and  
 28 may be suballocated to other state departments and agencies (24784).  
 29 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 30 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 31 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

32 By chapter 50, section 1, of the laws of 2011:  
 33 For services and expenses related to water resource purposes, includ-  
 34 ing suballocation to other state departments and agencies (24784).  
 35 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 36 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 37 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

38 By chapter 55, section 1, of the laws of 2010:  
 39 For services and expenses related to water resource purposes, includ-  
 40 ing suballocation to other state departments and agencies (24784).  
 41 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,654,000)  
 42 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund  
 45 Great Lakes Restoration Initiative Account - 25334



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses related to water resource purposes, includ-  
 3 ing suballocation to other state departments and agencies (24896)  
 4 ... 59,000,000 ..... (re. \$51,113,000)

5 ENVIRONMENTAL ENFORCEMENT PROGRAM

6 General Fund  
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2018:  
 9 For services and expenses of the implementation of the New York city  
 10 watershed agreement for activities including, but not limited to  
 11 enforcement, water quality monitoring, technical assistance, estab-  
 12 lishing a master plan and zoning incentive award program, providing  
 13 grants to municipalities for reimbursement of planning and zoning  
 14 activities, and establishing a watershed inspector general's office,  
 15 including suballocation to the departments of health, state and law.  
 16 Notwithstanding any other provision of law to the contrary, the  
 17 director of the budget is hereby authorized to transfer up to  
 18 \$800,000 of this appropriation to local assistance to the department  
 19 of state for water quality planning and implementation of compet-  
 20 itive grants to municipalities within the New York City watershed  
 21 for the purpose of maintaining the filtration avoidance determi-  
 22 nation issued by the United States environmental protection agency.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2018-19 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (24794).

29 Personal service--regular (50100) ... 3,661,000 ..... (re. \$2,757,000)  
 30 Temporary service (50200) ... 70,000 ..... (re. \$70,000)  
 31 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
 32 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 33 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 34 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 35 Equipment (56000) ... 10,000 ..... (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2017:  
 37 For services and expenses of the implementation of the New York city  
 38 watershed agreement for activities including, but not limited to  
 39 enforcement, water quality monitoring, technical assistance, estab-  
 40 lishing a master plan and zoning incentive award program, providing  
 41 grants to municipalities for reimbursement of planning and zoning  
 42 activities, and establishing a watershed inspector general's office,  
 43 including suballocation to the departments of health, state and law.  
 44 Notwithstanding any other provision of law to the contrary, the  
 45 director of the budget is hereby authorized to transfer up to  
 46 \$800,000 of this appropriation to local assistance to the department  
 47 of state for water quality planning and implementation of compet-  
 48 itive grants to municipalities within the New York City watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 for the purpose of maintaining the filtration avoidance determi-  
 2 nation issued by the United States environmental protection agency.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2017-18 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (24794).

9	Personal service--regular (50100) ...	3,421,000	.....	(re. \$2,093,000)
10	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
11	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
12	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
13	Travel (54000) ...	20,000	.....	(re. \$19,000)
14	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
15	Equipment (56000) ...	10,000	.....	(re. \$10,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses of the implementation of the New York city  
 18 watershed agreement for activities including, but not limited to  
 19 enforcement, water quality monitoring, technical assistance, estab-  
 20 lishing a master plan and zoning incentive award program, providing  
 21 grants to municipalities for reimbursement of planning and zoning  
 22 activities, and establishing a watershed inspector general's office,  
 23 including suballocation to the departments of health, state and law.  
 24 Notwithstanding any other provision of law to the contrary, the  
 25 director of the budget is hereby authorized to transfer up to  
 26 \$800,000 of this appropriation to local assistance to the department  
 27 of state for water quality planning and implementation of compet-  
 28 itive grants to municipalities within the New York City watershed  
 29 for the purpose of maintaining the filtration avoidance determi-  
 30 nation issued by the United States environmental protection agency.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2016-17 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (24794).

37	Personal service--regular (50100) ...	3,388,000	.....	(re. \$1,909,000)
38	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
39	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
40	Travel (54000) ...	20,000	.....	(re. \$19,000)
41	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
42	Equipment (56000) ...	10,000	.....	(re. \$10,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses of the implementation of the New York city  
 45 watershed agreement for activities including, but not limited to  
 46 enforcement, water quality monitoring, technical assistance, estab-  
 47 lishing a master plan and zoning incentive award program, providing  
 48 grants to municipalities for reimbursement of planning and zoning  
 49 activities, and establishing a watershed inspector general's office,  
 50 including suballocation to the departments of health, state and law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the
2 director of the budget is hereby authorized to transfer up to
3 \$800,000 of this appropriation to local assistance to the department
4 of state for water quality planning and implementation of compet-
5 itive grants to municipalities within the New York City watershed
6 for the purpose of maintaining the filtration avoidance determi-
7 nation issued by the United States environmental protection agency.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2015-16 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (24794).

14	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
15	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
16	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
17	Travel (54000) ...	20,000	.....	(re. \$17,000)
18	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
19	Equipment (56000) ...	10,000	.....	(re. \$10,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses of the implementation of the New York city
22 watershed agreement for activities including, but not limited to
23 enforcement, water quality monitoring, technical assistance, estab-
24 lishing a master plan and zoning incentive award program, providing
25 grants to municipalities for reimbursement of planning and zoning
26 activities, and establishing a watershed inspector general's office,
27 including suballocation to the departments of health, state and law.
28 Notwithstanding any other provision of law to the contrary, the
29 director of the budget is hereby authorized to transfer up to
30 \$800,000 of this appropriation to local assistance to the department
31 of state for water quality planning and implementation competitive
32 grants to municipalities within the New York City watershed for the
33 purpose of maintaining the filtration avoidance determination issued
34 by the United States environmental protection agency.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2014-15 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (24794).

41	Personal service--regular (50100) ...	3,320,000	.....	(re. \$1,538,000)
42	Temporary service (50200) ...	64,000	.....	(re. \$64,000)
43	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
44	Travel (54000) ...	20,000	.....	(re. \$19,000)
45	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
46	Equipment (56000) ...	10,000	.....	(re. \$10,000)

47 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

48 General Fund
49 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the marketing the outdoors  
3 program or any programs implemented by state agencies, departments  
4 or public benefit corporations to increase sporting and outdoors  
5 tourism or increase public participation in hunting, fishing and  
6 other outdoor recreational activities in the state. Funds shall be  
7 made available pursuant to a plan developed by the commissioner of  
8 the department of environmental conservation in consultation with  
9 the commissioners of the office of parks, recreation and historic  
10 preservation and the department of economic development and approved  
11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any  
13 other state department, agency, or public benefit corporation, or  
14 made available for transfer or deposit into any state fund, includ-  
15 ing but not limited to the conservation fund to achieve this purpose  
16 (25689).

17 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to the marketing the outdoors  
20 program or any programs implemented by state agencies, departments  
21 or public benefit corporations to increase sporting and outdoors  
22 tourism or increase public participation in hunting, fishing and  
23 other outdoor recreational activities in the state. Funds shall be  
24 made available pursuant to a plan developed by the commissioner of  
25 the department of environmental conservation in consultation with  
26 the commissioners of the office of parks, recreation and historic  
27 preservation and the department of economic development and approved  
28 by the director of the budget.

29 Funds appropriated herein may be suballocated or transferred to any  
30 other state department, agency, or public benefit corporation, or  
31 made available for transfer or deposit into any state fund, includ-  
32 ing but not limited to the conservation fund to achieve this purpose  
33 (25689).

34 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to the marketing the outdoors  
37 program or any programs implemented by state agencies, departments  
38 or public benefit corporations to increase sporting and outdoors  
39 tourism or increase public participation in hunting, fishing and  
40 other outdoor recreational activities in the state. Funds shall be  
41 made available pursuant to a plan developed by the commissioner of  
42 the department of environmental conservation in consultation with  
43 the commissioners of the office of parks, recreation and historic  
44 preservation and the department of economic development and approved  
45 by the director of the budget.

46 Funds appropriated herein may be suballocated or transferred to any  
47 other state department, agency, or public benefit corporation, or  
48 made available for transfer or deposit into any state fund, includ-  
49 ing but not limited to the conservation fund to achieve this purpose  
50 (25689).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Fish, Wildlife, and Marine Grants

5 Account - 25334

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to fish and wildlife purposes,

8 including the Lake Champlain sea lamprey control. A portion of these

9 funds may be transferred to aid to localities and may be suballo-

10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 10,423,000 ..... (re. \$6,826,000)

12 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$8,753,000)

13 Fringe benefits (60090) ... 6,512,000 ..... (re. \$3,228,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to fish and wildlife purposes,

16 including the Lake Champlain sea lamprey control. A portion of these

17 funds may be transferred to aid to localities and may be suballo-

18 cated to other state departments and agencies (24717).

19 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)

20 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$6,542,000)

21 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to fish and wildlife purposes,

24 including the Lake Champlain sea lamprey control. A portion of these

25 funds may be transferred to aid to localities and may be suballo-

26 cated to other state departments and agencies (24717).

27 Personal service (50000) ... 10,577,000 ..... (re. \$1,629,000)

28 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$4,354,000)

29 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,914,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to fish and wildlife purposes,

32 including the Lake Champlain sea lamprey control. A portion of these

33 funds may be transferred to aid to localities and may be suballo-

34 cated to other state departments and agencies (24717).

35 Personal service (50000) ... 10,657,000 ..... (re. \$3,418,000)

36 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,400,000)

37 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,174,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to fish and wildlife purposes,

40 including the Lake Champlain sea lamprey control. A portion of these

41 funds may be transferred to aid to localities and may be suballo-

42 cated to other state departments and agencies (24717).

43 Personal service (50000) ... 9,274,000 ..... (re. \$1,500,000)

44 Nonpersonal service (57050) ... 11,786,000 ..... (re. \$5,143,000)

45 Fringe benefits (60090) ... 4,940,000 ..... (re. \$1,299,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to fish and wildlife purposes,  
3 including the Lake Champlain sea lamprey control. A portion of these  
4 funds may be transferred to aid to localities and may be suballo-  
5 cated to other state departments and agencies (24717).

6 Personal service (50000) ... 9,110,000 ..... (re. \$888,000)  
7 Nonpersonal service (57050) ... 11,538,000 ..... (re. \$3,396,000)  
8 Fringe benefits (60090) ... 5,352,000 ..... (re. \$363,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to fish and wildlife purposes,  
11 including the Lake Champlain sea lamprey control program and subal-  
12 location to other state departments and agencies.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, and the Call Center Interchange and Transfer Authority as  
16 defined in the 2012-13 state fiscal year state operations appropri-  
17 ation for the budget division program of the division of the budget,  
18 are deemed fully incorporated herein and a part of this appropri-  
19 ation as if fully stated (24717).

20 Personal service (50000) ... 9,384,000 ..... (re. \$705,000)  
21 Nonpersonal service (57050) ... 11,907,000 ..... (re. \$3,548,000)  
22 Fringe benefits (60090) ... 4,709,000 ..... (re. \$439,000)

23 By chapter 50, section 1, of the laws of 2011:

24 For services and expenses related to fish and wildlife purposes,  
25 including the Lake Champlain sea lamprey control program and subal-  
26 location to other state departments and agencies (24717).

27 Personal service (50000) ... 9,522,000 ..... (re. \$90,000)  
28 Nonpersonal service (57050) ... 12,374,000 ..... (re. \$2,748,000)  
29 Fringe benefits (60090) ... 4,104,000 ..... (re. \$362,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For services and expenses related to fish and wildlife purposes,  
32 including the Lake Champlain sea lamprey control program and subal-  
33 location to other state departments and agencies (24717).

34 Personal service (50000) ... 9,350,000 ..... (re. \$115,000)  
35 Nonpersonal service (57050) ... 12,505,000 ..... (re. \$6,272,000)  
36 Fringe benefits (60090) ... 4,145,000 ..... (re. \$78,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For services and expenses related to fish and wildlife purposes,  
39 including the Lake Champlain sea lamprey control program and subal-  
40 location to other state departments and agencies (24717).

41 Personal service (50000) ... 8,800,000 ..... (re. \$200,000)  
42 Nonpersonal service (57050) ... 11,240,000 ..... (re. \$2,495,000)  
43 Fringe benefits (60090) ... 3,960,000 ..... (re. \$25,000)

44 Special Revenue Funds - Other  
45 Conservation Fund  
46 Conservation Fund Account - 21150



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses of the fish, wildlife and marine resources  
 3 program, including suballocation to other state departments and  
 4 agencies (24717).  
 5 Fringe benefits (60000) ... 11,784,000 ..... (re. \$7,018,000)  
 6 Indirect costs (58800) ... 569,000 ..... (re. \$321,000)

7 Special Revenue Funds - Other  
 8 Conservation Fund  
 9 Migratory Bird Account - 21152

10 By chapter 55, section 1, of the laws of 2008:  
 11 For administrative services and expenses including the acquisition,  
 12 preservation, improvement and development of wetlands and access  
 13 sites within the state (24717).  
 14 Contractual services (51000) ... 34,000 ..... (re. \$34,000)

15 FOREST AND LAND RESOURCES PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Federal Environmental Conservation USDA Account - 25007

19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses related to the federal environmental conser-  
 21 vation lands and forest grants. A portion of these funds may be  
 22 transferred to aid to localities and may be suballocated to other  
 23 state departments and agencies (24800).  
 24 Personal service (50000) ... 1,050,000 ..... (re. \$805,000)  
 25 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$3,292,000)  
 26 Fringe benefits (60090) ... 658,000 ..... (re. \$516,000)

27 By chapter 50, section 1, of the laws of 2017:  
 28 For services and expenses related to the federal environmental conser-  
 29 vation lands and forest grants. A portion of these funds may be  
 30 transferred to aid to localities and may be suballocated to other  
 31 state departments and agencies (24800).  
 32 Personal service (50000) ... 1,050,000 ..... (re. \$584,000)  
 33 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,508,000)  
 34 Fringe benefits (60090) ... 631,000 ..... (re. \$385,000)

35 By chapter 50, section 1, of the laws of 2016:  
 36 For services and expenses related to the federal environmental conser-  
 37 vation lands and forest grants. A portion of these funds may be  
 38 transferred to aid to localities and may be suballocated to other  
 39 state departments and agencies (24800).  
 40 Personal service (50000) ... 1,030,000 ..... (re. \$80,000)  
 41 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,648,000)  
 42 Fringe benefits (60090) ... 576,000 ..... (re. \$39,000)

43 By chapter 50, section 1, of the laws of 2015:





DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the federal environmental conser-  
 2 vation lands and forest grants. A portion of these funds may be  
 3 transferred to aid to localities and may be suballocated to other  
 4 state departments and agencies (24800).  
 5 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
 6 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,321,000)  
 7 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses related to the federal environmental conser-  
 10 vation lands and forest grants. A portion of these funds may be  
 11 transferred to aid to localities and may be suballocated to other  
 12 state departments and agencies (24800).  
 13 Personal service (50000) ... 900,000 ..... (re. \$111,000)  
 14 Nonpersonal service (57050) ... 3,620,000 ..... (re. \$2,314,000)  
 15 Fringe benefits (60090) ... 480,000 ..... (re. \$74,000)

16 OPERATIONS PROGRAM

17 Special Revenue Funds - Other  
 18 Conservation Fund  
 19 Conservation Fund Account - 21150

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 21 hereby amended and reappropriated to read:  
 22 For services and expenses of the operations program (81003).  
 23 Fringe benefits (60000) ... 473,000 ..... (re. \$306,000)  
 24 Indirect costs (58800) ... 23,000 ..... (re. \$15,000)

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Indirect Charges Account - 21060

28 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 29 hereby amended and reappropriated to read:  
 30 For services and expenses of the operations program.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2018-19 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81003).  
 37 Personal service--regular (50100) ... 2,078,000 ..... (re. \$1,110,000)  
 38 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 39 Supplies and materials (57000) ... 541,000 ..... (re. \$424,000)  
 40 Contractual services (51000) ... 6,645,000 ..... (re. \$4,453,000)  
 41 Fringe benefits (60000) ... 1,342,000 ..... (re. \$735,000)  
 42 Indirect costs (58800) ... 65,000 ..... (re. \$34,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 44 hereby amended and reappropriated to read:  
 45 For services and expenses of the operations program.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2017-18 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (81003).  
 7 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 8 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 9 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
 10 Contractual services (51000) ... 6,533,000 ..... (re. \$2,256,000)  
 11 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 12 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses of the operations program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2016-17 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (81003).  
 22 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 23 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 24 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 25 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
 26 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)  
 27 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 29 hereby amended and reappropriated to read:

30 For services and expenses of the operations program.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2015-16 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81003).  
 37 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
 38 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 39 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
 40 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
 41 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
 42 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 44 hereby amended and reappropriated to read:

45 For services and expenses of the operations program.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2014-15 state fiscal year state  
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (81003).  
 3 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
 4 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
 5 Contractual services (51000) ... 6,347,000 ..... (re. \$2,423,000)  
 6 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
 7 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 9 hereby amended and reappropriated to read:

10 For services and expenses of the operations program.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2013-14 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (81003).  
 17 Personal service--regular (50100) ... 2,015,000 ..... (re. \$132,000)  
 18 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
 19 Contractual services (51000) ... 6,847,000 ..... (re. \$1,679,000)  
 20 Fringe benefits (60000) ... 1,127,000 ..... (re. \$86,000)  
 21 Indirect costs (58800) ... 74,000 ..... (re. \$16,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 23 hereby amended and reappropriated to read:

24 For services and expenses of the operations program.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Call Center Interchange and Transfer Authority as  
 28 defined in the 2012-13 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated (81003).  
 32 Contractual services (51000) ... 6,719,000 ..... (re. \$1,445,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
 34 hereby amended and reappropriated to read:

35 For services and expenses of the operations program (81003).  
 36 Contractual services (51000) ... 5,719,000 ..... (re. \$1,223,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2010, is  
 38 hereby amended and reappropriated to read:

39 For services and expenses of the operations program (81003).  
 40 Contractual services (51000) ... 5,719,000 ..... (re. \$36,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2009, is  
 42 hereby amended and reappropriated to read:

43 For services and expenses of the operations program (81003).  
 44 Contractual services (51000) ... 7,372,000 ..... (re. \$1,750,000)

45 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Solid Waste Grant Account - 25334

4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses related to solid waste purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (81013).

8 Personal service (50000) ... 3,788,000 ..... (re. \$2,305,000)  
 9 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
 10 Fringe benefits (60090) ... 2,369,000 ..... (re. \$1,519,000)

11 By chapter 50, section 1, of the laws of 2017:  
 12 For services and expenses related to solid waste purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (81013).

15 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
 16 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
 17 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

18 By chapter 50, section 1, of the laws of 2016:  
 19 For services and expenses related to solid waste purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (81013).

22 Personal service (50000) ... 3,788,000 ..... (re. \$433,000)  
 23 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 24 Fringe benefits (60090) ... 2,030,000 ..... (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses related to solid waste purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (81013).

29 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
 30 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 31 Fringe benefits (60090) ... 2,033,000 ..... (re. \$392,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses related to solid waste purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies (81013).

36 Personal service (50000) ... 3,786,000 ..... (re. \$17,000)  
 37 Nonpersonal service (57050) ... 1,498,000 ..... (re. \$1,434,000)  
 38 Fringe benefits (60090) ... 2,016,000 ..... (re. \$513,000)

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 S-Area Landfill Account - 21063

42 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 43 section 1, of the laws of 2006:

44 For services and expenses of the department of environmental conserva-  
 45 tion for oversight activities related to the clean up of the s-area

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 landfill originally authorized by appropriations and reappropri-  
2 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$92,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	17,854,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2019-20 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

34 Personal service--regular (50100) .....	13,011,000
35 Temporary service (50200) .....	180,000
36 Holiday/overtime compensation (50300) .....	180,000
37 Supplies and materials (57000) .....	180,000
38 Travel (54000) .....	450,000
39 Contractual services (51000) .....	3,673,000
40 Equipment (56000) .....	180,000
41	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	630,000	0
4	-----	-----
5 All Funds .....	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	630,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.  
14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2019-20 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

34 Personal service--regular (50100) .....	488,000
35 Temporary service (50200) .....	4,000
36 Holiday/overtime compensation (50300) .....	3,000
37 Supplies and materials (57000) .....	9,000
38 Travel (54000) .....	27,000
39 Contractual services (51000) .....	81,000
40 Equipment (56000) .....	18,000
41	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	272,139,000	72,648,000
4 Special Revenue Funds - Federal ....	153,415,000	378,585,000
5 Special Revenue Funds - Other .....	46,094,000	141,067,000
6 Enterprise Funds .....	515,000	800,000
7 Internal Service Funds .....	22,162,000	0
8	-----	-----
9 All Funds .....	494,325,000	593,100,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 55,665,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central administration program.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the direc-  
39 tor of the budget.

40 Notwithstanding any law to the contrary, no  
41 funds under this appropriation shall be  
42 available for certification or payment  
43 until (i) the legislature has finally  
44 acted upon the appropriations for the  
45 office of children and family services



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 contained in the aid to localities budget  
 2 bill, and (ii) the director of the budget  
 3 has determined that those aid to locali-  
 4 ties appropriations as finally acted on by  
 5 the legislature are sufficient for the  
 6 ensuing fiscal year.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2019-20 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated (81001).

18	Personal service--regular (50100) .....	21,652,000
19	Temporary service (50200) .....	308,000
20	Holiday/overtime compensation (50300) .....	73,000
21	Supplies and materials (57000) .....	432,000
22	Travel (54000) .....	181,000
23	Contractual services (51000) .....	4,455,000
24	Equipment (56000) .....	2,440,000
25		-----
26	Program account subtotal .....	29,541,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Head Start Grant Account - 25181

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.  
 41 For services and expenses related to the  
 42 head start collaboration project grant  
 43 program (14037).

44	Personal service (50000) .....	215,000
45	Nonpersonal service (57050) .....	211,000

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1	Fringe benefits (60090) .....	94,000
2	Indirect costs (58850) .....	8,000
3		-----
4	Program account subtotal .....	528,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants and Bequests Account - 20145	
9	Notwithstanding any other provision of law	
10	to the contrary, any of the amounts appro-	
11	priated herein may be increased or	
12	decreased by interchange or transfer,	
13	without limit, with any appropriation of	
14	any other department, agency or public	
15	authority or by transfer or suballocation	
16	to any department, agency or public	
17	authority with the approval of the direc-	
18	tor of the budget.	
19	For services and expenses related to	
20	research, evaluation and demonstration	
21	projects, including fringe benefits	
22	(81001).	
23	Personal service--regular (50100) .....	36,000
24	Supplies and materials (57000) .....	100,000
25	Travel (54000) .....	15,000
26	Contractual services (51000) .....	121,000
27	Equipment (56000) .....	19,000
28	Fringe benefits (60000) .....	17,000
29	Indirect costs (58800) .....	1,000
30		-----
31	Program account subtotal .....	309,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Youth Gifts, Grants and Bequests Account - 20142	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts appro-	
38	priated herein may be increased or	
39	decreased by interchange or transfer,	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	
44	authority with the approval of the direc-	
45	tor of the budget.	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to  
2 studies, research, demonstration projects,  
3 recreation programs and other activities  
4 including payment for tuition, fees and  
5 books for approved post-secondary courses  
6 and vocational programs directly related  
7 to current or emerging vocations, for  
8 youth in office of children and family  
9 services facilities (81001).

10 Supplies and materials (57000) ..... 60,000  
11 Contractual services (51000) ..... 2,880,000  
12 Equipment (56000) ..... 60,000  
13 -----  
14 Program account subtotal ..... 3,000,000  
15 -----

16 Special Revenue Funds - Other  
17 Equipment Loan Fund for the Disabled  
18 Equipment Loan Fund Account - 21351

19 For services and expenses related to the  
20 implementation of an equipment loan fund  
21 for the disabled pursuant to chapter 609  
22 of the laws of 1985.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2019-20 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated (81001).

44 Equipment (56000) ..... 225,000  
45 -----  
46 Program account subtotal ..... 225,000  
47 -----

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- 1 Internal Service Funds
- 2 Agencies Internal Service Account
- 3 Human Services Contact Center Account - 55072

4 For payments related to the planning, devel-  
 5 opment and establishment of a new state-  
 6 wide contact center within the department  
 7 of tax and finance, the office of children  
 8 and family services and the department of  
 9 labor on behalf of customer state agen-  
 10 cies.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts appro-  
 13 priated herein may be increased or  
 14 decreased by interchange or transfer,  
 15 without limit, with any appropriation of  
 16 any other department, agency or public  
 17 authority or by transfer or suballocation  
 18 to any department, agency or public  
 19 authority with the approval of the direc-  
 20 tor of the budget.

21 Notwithstanding any other provision of law  
 22 to the contrary, for the purpose of plan-  
 23 ning, developing and/or implementing the  
 24 consolidation of administration, business  
 25 services, procurement, information tech-  
 26 nology and/or other functions shared among  
 27 agencies to improve the efficiency and  
 28 effectiveness of government operations,  
 29 the amounts appropriated herein may be (i)  
 30 interchanged without limit, (ii) trans-  
 31 ferred between any other state operations  
 32 appropriations within this agency or to  
 33 any other state operations appropriations  
 34 of any state department, agency or public  
 35 authority, and/or (iii) suballocated to  
 36 any state department, agency or public  
 37 authority with the approval of the direc-  
 38 tor of the budget who shall file such  
 39 approval with the department of audit and  
 40 control and copies thereof with the chair-  
 41 man of the senate finance committee and  
 42 the chairman of the assembly ways and  
 43 means committee (81001).

44	Personal service--regular (50100) .....	10,954,000
45	Supplies and materials (57000) .....	720,000
46	Travel (54000) .....	73,000
47	Contractual services (51000) .....	2,594,000
48	Equipment (56000) .....	1,053,000

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1	Fringe benefits (60000) .....	6,323,000
2	Indirect costs (58800) .....	345,000
3		-----
4	Program account subtotal .....	22,062,000
5		-----
6	CHILD CARE PROGRAM .....	51,777,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Day Care Account - 25175	

11 Funds appropriated herein shall be available  
12 for aid to municipalities, for services  
13 and expenses related to administering  
14 activities under the child care block  
15 grant and for payments to the federal  
16 government for expenditures made pursuant  
17 to the social services law and the state  
18 plan for individual and family grant  
19 program under the disaster relief act of  
20 1974.

21 Such funds are to be available for payment  
22 of aid, services and expenses heretofore  
23 accrued or hereafter to accrue to munic-  
24 ipalities. Subject to the approval of the  
25 director of the budget, such funds shall  
26 be available to the office net of disal-  
27 lowances, refunds, reimbursements, and  
28 credits.

29 Notwithstanding any inconsistent provision  
30 of law, the amount herein appropriated may  
31 be transferred to any other appropriation  
32 within the office of children and family  
33 services and/or the office of temporary  
34 and disability assistance and/or suballo-  
35 cated to the office of temporary and disa-  
36 bility assistance for the purpose of  
37 paying local social services districts'  
38 costs of the above program and may be  
39 increased or decreased by interchange with  
40 any other appropriation or with any other  
41 item or items within the amounts appropri-  
42 ated within the office of children and  
43 family services general fund - local  
44 assistance account or special revenue  
45 funds federal / aid to localities federal  
46 day care account with the approval of the  
47 director of the budget who shall file such  
48 approval with the department of audit and



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1 control and copies thereof with the chair-  
2 man of the senate finance committee and  
3 the chairman of the assembly ways and  
4 means committee.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the direc-  
14 tor of the budget.

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated including  
17 any funds transferred by the office of  
18 temporary and disability assistance  
19 special revenue funds - federal / aid to  
20 localities federal health and human  
21 services fund, federal temporary assist-  
22 ance to needy families block grant funds  
23 at the request of the local social  
24 services districts and, upon approval of  
25 the director of the budget, transfer of  
26 federal temporary assistance for needy  
27 families block grant funds made available  
28 from the New York works compliance fund  
29 program or otherwise specifically appro-  
30 priated therefor, in combination with the  
31 money appropriated in the general fund /  
32 aid to localities local assistance  
33 account, appropriated for the state block  
34 grant for child care shall constitute the  
35 state block grant for child care. Pursuant  
36 to title 5-C of article 6 of the social  
37 services law, the state block grant for  
38 child care shall be used for child care  
39 assistance and for activities to increase  
40 the availability and/or quality of child  
41 care programs (13950).

42	Personal service (50000) .....	18,933,000
43	Nonpersonal service (57050) .....	22,133,000
44	Fringe benefits (60090) .....	10,184,000
45	Indirect costs (58850) .....	527,000
46		-----
47	Program account subtotal .....	51,777,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE  
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1 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 81,586,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 family and children's services program.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of children and family services,  
12 authorize the transfer or interchange of  
13 moneys appropriated herein with any other  
14 state operations - general fund appropri-  
15 ation within the office of children and  
16 family services except where transfer or  
17 interchange of appropriations is prohibit-  
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 office of children and family services  
35 contained in the aid to localities budget  
36 bill, and (ii) the director of the budget  
37 has determined that those aid to locali-  
38 ties appropriations as finally acted on by  
39 the legislature are sufficient for the  
40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2019-20 state fiscal year  
47 state operations appropriation for the  
48 budget division program of the division of  
49 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated (13911).

3	Personal service--regular (50100) .....	32,847,000
4	Holiday/overtime compensation (50300) .....	2,448,000
5	Supplies and materials (57000) .....	635,000
6	Travel (54000) .....	215,000
7	Contractual services (51000) .....	6,065,000
8	Equipment (56000) .....	60,000
9		-----
10	Program account subtotal .....	42,270,000
11		-----

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Discretionary Demonstration Account - 25103

15 For services and expenses related to admin-  
16 istering federal health and human services  
17 discretionary demonstration program grants  
18 and grants from the national center on  
19 child abuse and neglect.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the definition of "abused  
32 child" contained in section 1012 of the  
33 family court act shall be deemed to  
34 include any child whose parent or person  
35 legally responsible for their care permits  
36 or encourages such child engage in any  
37 act, or commits or allows to be committed  
38 against such child any offense, that would  
39 render such child either a victim of "sex  
40 trafficking" or a victim of "severe forms  
41 of trafficking in persons" pursuant to 22  
42 U.S.C. 7102 as enacted by P.L. 106-386, or  
43 any successor federal statute(13954).

44	Personal service (50000) .....	2,358,000
45	Nonpersonal service (57050) .....	10,155,000



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1	Fringe benefits (60090) .....	1,021,000
2	Indirect costs (58850) .....	25,000
3		-----
4	Program account subtotal .....	13,559,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Early Childhood Development Account

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.

19 For services and expenses related to admin-  
20 istering federal health and human services  
21 grants related to early childhood develop-  
22 ment.

23	Personal service (50000) .....	500,000
24	Nonpersonal service (57050) .....	14,159,200
25	Fringe benefits (60090) .....	315,100
26	Indirect costs (58850) .....	25,700
27		-----
28	Program account subtotal .....	15,000,000
29		-----

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Youth Rehabilitation Account - 25135

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the direc-  
42 tor of the budget.

43 For services and expenses related to  
44 studies, research, demonstration projects  
45 and other activities in accordance with  
46 articles 19-G and 19-H of the executive

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1 law and articles 2 and 6 of the social  
2 services law (14045).

3	Personal service (50000) .....	1,668,000
4	Nonpersonal service (57050) .....	896,000
5	Fringe benefits (60090) .....	722,000
6	Indirect costs (58850) .....	50,000
7		-----
8	Program account subtotal .....	3,336,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Youth Projects Account - 25479

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 For services and expenses related to  
24 studies, research, demonstration projects  
25 and other activities in accordance with  
26 articles 19-G and 19-H of the executive  
27 law and articles 2 and 6 of the social  
28 services law (13911).

29	Personal service (50000) .....	3,038,000
30	Nonpersonal service (57050) .....	1,632,000
31	Fringe benefits (60090) .....	1,314,000
32	Indirect costs (58850) .....	91,000
33		-----
34	Program account subtotal .....	6,075,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 State Central Register Account - 22028

39 For services and expenses related to admin-  
40 istration of the state central register  
41 employment screening activities.

42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or  
45 decreased by interchange or transfer,

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1 without limit, with any appropriation of  
2 any other department, agency or public  
3 authority or by transfer or suballocation  
4 to any department, agency or public  
5 authority with the approval of the direc-  
6 tor of the budget.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2019-20 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 The money hereby appropriated shall be  
19 available to the office net of disallow-  
20 ances, refunds, reimbursements, and cred-  
21 its (13911).

22	Personal service--regular (50100) .....	122,000
23	Holiday/overtime compensation (50300) .....	10,000
24	Contractual services (51000) .....	1,133,000
25	Fringe benefits (60000) .....	77,000
26	Indirect costs (58800) .....	4,000
27		-----
28	Program account subtotal .....	1,346,000
29		-----
30	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	42,691,000
31		-----

32 General Fund  
33 State Purposes Account - 10050

34 For services and expenses of service and  
35 training programs for the blind, includ-  
36 ing, but not limited to, state match of  
37 federal funds made available under various  
38 provisions of the federal vocational reha-  
39 bilitation act and the federal randolph  
40 sheppard act and supportive services for  
41 blind children and blind elderly persons.  
42 Notwithstanding section 51 of the state  
43 finance law and any other provision of law  
44 to the contrary, the director of the budg-  
45 et may, upon the advice of the commission-  
46 er of children and family services,  
47 authorize the transfer or interchange of

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1 moneys appropriated herein with any other  
2 state operations - general fund appropri-  
3 ation within the office of children and  
4 family services except where transfer or  
5 interchange of appropriations is prohibit-  
6 ed or otherwise restricted by law.

7 Notwithstanding any law to the contrary, no  
8 funds under this appropriation shall be  
9 available for certification or payment  
10 until (i) the legislature has finally  
11 acted upon the appropriations for the  
12 office of children and family services  
13 contained in the aid to localities budget  
14 bill, and (ii) the director of the budget  
15 has determined that those aid to locali-  
16 ties appropriations as finally acted on by  
17 the legislature are sufficient for the  
18 ensuing fiscal year.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority, and the Alignment  
33 Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated (13953).

40	Personal service--regular (50100) .....	2,197,000
41	Holiday/overtime compensation (50300) .....	12,000
42	Supplies and materials (57000) .....	8,000
43	Travel (54000) .....	5,000
44	Contractual services (51000) .....	6,002,000
45		-----
46	Program account subtotal .....	8,224,000
47		-----

48 Special Revenue Funds - Federal  
49 Federal Education Fund

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1 OCFS Vocational Rehabilitation Payments Account - 25207

2 For services and expenses related to the New  
3 York state commission for the blind.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the money hereby appro-  
16 priated may be interchanged or trans-  
17 ferred, without limit, to any special  
18 revenue funds federal account and/or any  
19 appropriation of the office of children  
20 and family services, and may be increased  
21 or decreased without limit by transfer  
22 between these appropriated amounts and  
23 appropriations (13953).

24	Nonpersonal service (57050) .....	1,200,000
25		-----
26	Program account subtotal .....	1,200,000
27		-----

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Rehabilitation Services/Basic Support Account - 25213

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 For services and expenses related to the New  
42 York state commission for the blind  
43 including transfer or suballocation to the  
44 state education department. Notwithstand-  
45 ing any other provision of law to the  
46 contrary, the money hereby appropriated  
47 may be interchanged or transferred, with-

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1 out limit, to any special revenue funds  
 2 federal account and/or any appropriation  
 3 of the office of children and family  
 4 services, and may be increased or  
 5 decreased without limit by transfer  
 6 between these appropriated amounts and  
 7 appropriations. A portion of the funds  
 8 appropriated herein may be suballocated to  
 9 the dormitory authority of the state of  
 10 New York, in accordance with a plan  
 11 approved by the division of the budget, to  
 12 design, construct, reconstruct, rehabili-  
 13 tate, renovate, furnish, equip or other-  
 14 wise improve vending stands for the blind  
 15 enterprise program pursuant to an agree-  
 16 ment between the New York state commission  
 17 for the blind and the dormitory authority,  
 18 which may contain such other terms and  
 19 conditions as may be agreed upon by the  
 20 parties thereto, including provisions  
 21 related to indemnities. All contracts for  
 22 construction awarded by the dormitory  
 23 authority pursuant to this appropriation  
 24 shall be governed by article 8 of the  
 25 labor law and shall be awarded in accord-  
 26 ance with the authority's procurement  
 27 contract guidelines adopted pursuant to  
 28 section 2879 of the public authorities law  
 29 (13953).

30	Personal service (50000) .....	8,507,000
31	Nonpersonal service (57050) .....	22,840,000
32		-----
33	Program account subtotal .....	31,347,000
34		-----

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 CBVH Gifts and Bequests Account - 20129

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation  
 45 to any department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget.

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1 For services and expenses related to the New  
2 York state commission for the blind  
3 (13953).

4	Supplies and materials (57000) .....	5,000
5	Contractual services (51000) .....	20,000
6	Equipment (56000) .....	2,000
7		-----
8	Program account subtotal .....	27,000
9		-----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 CBVH-Vending Stand Account - 20119

13 For services and expenses related to the  
14 vending stand program and pension plan and  
15 establishing food service sites.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority, and the Alignment  
30 Interchange and Transfer Authority as  
31 defined in the 2019-20 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated (13953).

37	Contractual services (51000) .....	543,000
38		-----
39	Program account subtotal .....	543,000
40		-----

41 Special Revenue Funds - Other  
42 Combined Expendable Trust Fund  
43 CBVH-Vending Stand Account-Federal - 20126

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1 For services and expenses related to the  
 2 vending stand program and pension plan and  
 3 establishing food service sites.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, and the Alignment  
 18 Interchange and Transfer Authority as  
 19 defined in the 2019-20 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated (13953).

25	Supplies and materials (57000) .....	200,000
26	Travel (54000) .....	4,000
27	Contractual services (51000) .....	546,000
28		-----
29	Program account subtotal .....	750,000
30		-----

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 CBVH-Vending Stand Account-State - 20146

34 For services and expenses related to the  
 35 vending stand program and pension plan and  
 36 establishing food service sites.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the direc-  
 46 tor of the budget.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and



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1 Transfer Authority, the IT Interchange and  
2 Transfer Authority, and the Alignment  
3 Interchange and Transfer Authority as  
4 defined in the 2019-20 state fiscal year  
5 state operations appropriation for the  
6 budget division program of the division of  
7 the budget, are deemed fully incorporated  
8 herein and a part of this appropriation as  
9 if fully stated (13953).

10 Contractual services (51000) ..... 100,000  
11 .....  
12 Program account subtotal ..... 100,000  
13 .....

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 CBVH Highway Revenue Account - 22108

17 For services and expenses of programs that  
18 support the blind.  
19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority, and the Alignment  
33 Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated (13953).

40 Contractual services (51000) ..... 500,000  
41 .....  
42 Program account subtotal ..... 500,000  
43 .....

44 SYSTEMS SUPPORT PROGRAM ..... 43,054,000  
45 .....

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1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 systems support program.

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of children and family services,  
10 authorize the transfer or interchange of  
11 moneys appropriated herein with any other  
12 state operations - general fund appropri-  
13 ation within the office of children and  
14 family services except where transfer or  
15 interchange of appropriations is prohibit-  
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of children and family services  
33 contained in the aid to localities budget  
34 bill, and (ii) the director of the budget  
35 has determined that those aid to locali-  
36 ties appropriations as finally acted on by  
37 the legislature are sufficient for the  
38 ensuing fiscal year.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2019-20 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated (14020).

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1	Supplies and materials (57000) .....	25,000
2	Travel (54000) .....	48,000
3	Contractual services (51000) .....	2,400,000
4	Equipment (56000) .....	25,000
5		-----
6	Total amount available .....	2,498,000
7		-----

8 For the non-federal share of services and  
9 expenses for the continued maintenance of  
10 the statewide automated child welfare  
11 information system; to operate the state-  
12 wide automated child welfare information  
13 system; and for the continued development  
14 of the statewide automated child welfare  
15 information system. Of the amounts appro-  
16 priated herein, a portion may be available  
17 for suballocation to the office of infor-  
18 mation technology services for the admin-  
19 istration of independent verification and  
20 validation services for child welfare  
21 systems operated or developed by the  
22 office of children and family services.

23 Notwithstanding any provision of law to the  
24 contrary, funds appropriated herein shall  
25 only be available upon approval of an  
26 expenditure plan by the director of the  
27 budget.

28 Notwithstanding section 51 of the state  
29 finance law and any other provision of law  
30 to the contrary, the director of the budg-  
31 et may, upon the advice of the commission-  
32 er of children and family services,  
33 authorize the transfer or interchange of  
34 moneys appropriated herein with any other  
35 state operations - general fund appropri-  
36 ation within the office of children and  
37 family services except where transfer or  
38 interchange of appropriations is prohibit-  
39 ed or otherwise restricted by law.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public  
48 authority with the approval of the direc-  
49 tor of the budget.

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1 Notwithstanding any law to the contrary, no  
2 funds under this appropriation shall be  
3 available for certification or payment  
4 until (i) the legislature has finally  
5 acted upon the appropriations for the  
6 office of children and family services  
7 contained in the aid to localities budget  
8 bill, and (ii) the director of the budget  
9 has determined that those aid to locali-  
10 ties appropriations as finally acted on by  
11 the legislature are sufficient for the  
12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2019-20 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated (13986).

24	Personal service--regular (50100) .....	153,000
25	Supplies and materials (57000) .....	129,000
26	Travel (54000) .....	129,000
27	Contractual services (51000) .....	8,706,000
28	Equipment (56000) .....	846,000
29		-----
30	Total amount available .....	9,963,000
31		-----
32	Program account subtotal .....	12,461,000
33		-----

34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 Connections Account - 25175

37 For services and expenses for the statewide  
38 automated child welfare information system  
39 including related administrative expenses  
40 provided pursuant to title IV-e of the  
41 federal social security act.

42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or  
45 decreased by interchange or transfer,  
46 without limit, with any appropriation of  
47 any other department, agency or public  
48 authority or by transfer or suballocation

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1 to any department, agency or public  
 2 authority with the approval of the direc-  
 3 tor of the budget.  
 4 Such funds are to be available heretofore  
 5 accrued and hereafter to accrue for  
 6 liabilities associated with the continued  
 7 maintenance, operation, and development of  
 8 the statewide automated child welfare  
 9 information system. Subject to the  
 10 approval of the director of the budget,  
 11 such funds shall be available to the  
 12 office net of disallowances, refunds,  
 13 reimbursements, and credits (13986).

14 Nonpersonal service (57050) ..... 30,593,000  
 15 .....  
 16 Program account subtotal ..... 30,593,000  
 17 .....

18 TRAINING AND DEVELOPMENT PROGRAM ..... 58,793,000  
 19 .....

20 General Fund  
 21 State Purposes Account - 10050

22 For services and expenses related to the  
 23 training and development program, includ-  
 24 ing but not limited to, child welfare,  
 25 public assistance and medical assistance  
 26 training contracts with not-for-profit  
 27 agencies or other governmental entities.  
 28 Of the amount appropriated herein, a mini-  
 29 mum of \$257,000 shall be used for the  
 30 prevention of domestic violence, of which  
 31 \$135,000 may be used to contract with the  
 32 office for the prevention of domestic  
 33 violence to develop and implement a train-  
 34 ing program on the dynamics of domestic  
 35 violence and its relationship to child  
 36 abuse and neglect with particular emphasis  
 37 on alternatives to out-of-home placement.  
 38 For trainee travel reimbursement payments to  
 39 counties and voluntary agencies for  
 40 employees receiving training from the  
 41 office of children and family services, up  
 42 to the limits stated in the OCFS travel  
 43 guidelines.  
 44 Notwithstanding section 51 of the state  
 45 finance law and any other provision of law  
 46 to the contrary, the director of the budg-  
 47 et may, upon the advice of the commission-

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1 er of the office of temporary and disabil-  
2 ity assistance and the commissioner of the  
3 office of children and family services,  
4 transfer or suballocate any of the amounts  
5 appropriated herein, or made available  
6 through interchange to the office of  
7 temporary and disability assistance.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the budg-  
11 et may, upon the advice of the commission-  
12 er of children and family services,  
13 authorize the transfer or interchange of  
14 moneys appropriated herein with any other  
15 state operations - general fund or state  
16 special revenue other fund appropriation  
17 within the office of children and family  
18 services except where transfer or inter-  
19 change of appropriations is prohibited or  
20 otherwise restricted by law.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 office of children and family services  
37 contained in the aid to localities budget  
38 bill, and (ii) the director of the budget  
39 has determined that those aid to locali-  
40 ties appropriations as finally acted on by  
41 the legislature are sufficient for the  
42 ensuing fiscal year.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as  
48 defined in the 2019-20 state fiscal year  
49 state operations appropriation for the  
50 budget division program of the division of  
51 the budget, are deemed fully incorporated



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1 herein and a part of this appropriation as  
2 if fully stated (14075).

3 Contractual services (51000) ..... 15,119,000  
4 .....

5 For services and expenses related to the  
6 provision and administration of human  
7 services training by Youth Research Incor-  
8 porated pursuant to an agreement with the  
9 office of children and family services.

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of children and family services,  
15 authorize the transfer or interchange of  
16 moneys appropriated herein with any other  
17 state operations or aid to localities -  
18 general fund or state special revenue  
19 other fund appropriation.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding any law to the contrary, no  
31 funds under this appropriation shall be  
32 available for certification or payment  
33 until (i) the legislature has finally  
34 acted upon the appropriations for the  
35 office of children and family services  
36 contained in the aid to localities budget  
37 bill, and (ii) the director of the budget  
38 has determined that those aid to locali-  
39 ties appropriations as finally acted on by  
40 the legislature are sufficient for the  
41 ensuing fiscal year.

42 Contractual services (51000) ..... 4,180,000  
43 .....

44 Program account subtotal ..... 19,299,000  
45 .....

46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund

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1 Multiagency Training Contract Account - 21989

2 For services and expenses related to the  
3 operation of the training and development  
4 program including, but not limited to,  
5 personal service, fringe benefits and  
6 nonpersonal service. To the extent that  
7 costs incurred through payment from this  
8 appropriation result from training activ-  
9 ities performed on behalf of the office of  
10 children and family services, the office  
11 of temporary and disability assistance,  
12 the department of health, the department  
13 of labor or any other state or local agen-  
14 cy, expenditures made from this appropri-  
15 ation shall be reduced by any federal,  
16 state, or local funding available for such  
17 purpose in accordance with a cost allo-  
18 cation plan submitted to the federal  
19 government. No expenditure shall be made  
20 from this account until an expenditure  
21 plan has been approved by the director of  
22 the budget.

23 For trainee travel reimbursement payments to  
24 counties and voluntary agencies for  
25 employees receiving training from the  
26 office of children and family services, up  
27 to the limits stated in the OCFS travel  
28 guidelines.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 office of children and family services  
35 contained in the aid to localities budget  
36 bill, and (ii) the director of the budget  
37 has determined that those aid to locali-  
38 ties appropriations as finally acted on by  
39 the legislature are sufficient for the  
40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer,  
45 without limit, with any appropriation of  
46 any other department, agency or public  
47 authority or by transfer or suballocation  
48 to any department, agency or public  
49 authority with the approval of the direc-  
50 tor of the budget.



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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2019-20 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated (13984).

12	Personal service--regular (50100) .....	2,346,000
13	Contractual services (51000) .....	21,594,000
14	Fringe benefits (60000) .....	979,000
15	Indirect costs (58800) .....	65,000
16		-----
17	Total amount available .....	24,984,000
18		-----

19 For services and expenses related to the  
20 provision and administration of human  
21 services training by Youth Research Incor-  
22 porated pursuant to an agreement with the  
23 office of children and family services.

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budg-  
27 et may, upon the advice of the commission-  
28 er of children and family services,  
29 authorize the transfer or interchange of  
30 moneys appropriated herein with any other  
31 state operations or aid to localities -  
32 general fund or state special revenue  
33 other fund appropriation.

34 Notwithstanding any other provision of law  
35 to the contrary, any of the amounts appro-  
36 priated herein may be increased or  
37 decreased by interchange or transfer,  
38 without limit, with any appropriation of  
39 any other department, agency or public  
40 authority or by transfer or suballocation  
41 to any department, agency or public  
42 authority with the approval of the direc-  
43 tor of the budget.

44 Notwithstanding any law to the contrary, no  
45 funds under this appropriation shall be  
46 available for certification or payment  
47 until (i) the legislature has finally  
48 acted upon the appropriations for the  
49 office of children and family services

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1 contained in the aid to localities budget  
2 bill, and (ii) the director of the budget  
3 has determined that those aid to locali-  
4 ties appropriations as finally acted on by  
5 the legislature are sufficient for the  
6 ensuing fiscal year.

7 Contractual services (51000) ..... 3,420,000  
8 .....  
9 Program account subtotal ..... 28,404,000  
10 .....

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 State Match Account - 21967

14 For services and expenses related to the  
15 training and development program. Of the  
16 amount appropriated herein, \$1,500,000 may  
17 be used only to provide state match for  
18 federal training funds in accordance with  
19 an agreement with social services  
20 districts including, but not limited to,  
21 the city of New York. Any agreement with a  
22 social services district is subject to the  
23 approval of the director of the budget. No  
24 expenditure shall be made from this  
25 account for personal service costs. No  
26 expenditure shall be made from this  
27 account until an expenditure plan for this  
28 purpose has been approved by the director  
29 of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the direc-  
39 tor of the budget.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, the IT Interchange and  
43 Transfer Authority, and the Alignment  
44 Interchange and Transfer Authority as  
45 defined in the 2019-20 state fiscal year  
46 state operations appropriation for the  
47 budget division program of the division of  
48 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated (13984).

3	Contractual services (51000) .....	4,000,000
4		-----
5	Program account subtotal .....	4,000,000
6		-----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Training, Management and Evaluation Account - 21961

10 For services and expenses related to the  
11 training and development program. Of the  
12 amount appropriated herein, the office  
13 shall expend not less than \$359,000 for  
14 services and expenses of child abuse  
15 prevention training pursuant to chapters  
16 676 and 677 of the laws of 1985. No  
17 expenditure shall be made from this  
18 account for any purpose until an expendi-  
19 ture plan has been approved by the direc-  
20 tor of the budget.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2019-20 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated (13984).

42	Personal service (50100) .....	3,245,000
43	Supplies and materials (57000) .....	20,000
44	Travel (54000) .....	12,000
45	Contractual services (51000) .....	1,854,000
46	Equipment (56000) .....	92,000

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1	Fringe benefits (60000) .....	1,565,000
2	Indirect costs (58800) .....	102,000
3		-----
4	Program account subtotal .....	6,890,000
5		-----
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Training Materials Account - 50306	
9	For services and expenses related to publi-	
10	cation and sale of training materials.	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer,	
15	without limit, with any appropriation of	
16	any other department, agency or public	
17	authority or by transfer or suballocation	
18	to any department, agency or public	
19	authority with the approval of the direc-	
20	tor of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, and the Alignment	
25	Interchange and Transfer Authority as	
26	defined in the 2019-20 state fiscal year	
27	state operations appropriation for the	
28	budget division program of the division of	
29	the budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated (13984).	
32	Contractual services (51000) .....	200,000
33		-----
34	Program account subtotal .....	200,000
35		-----
36	YOUTH FACILITIES PROGRAM .....	160,759,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	youth facilities program.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	

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1 er of children and family services,  
2 authorize the transfer or interchange of  
3 moneys appropriated herein with any other  
4 state operations - general fund appropri-  
5 ation within the office of children and  
6 family services except where transfer or  
7 interchange of appropriations is prohibit-  
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law  
10 to the contrary, the director of the budg-  
11 et is authorized to waive the 50 percent  
12 local share of youth facility costs  
13 required under subdivision 2 of section  
14 529 of the executive law, as necessary,  
15 for statements of obligations issued to  
16 limit the total amount owed from local  
17 social services districts for services  
18 provided in a calendar year to no more  
19 than \$55,000,000. Provided, however, that  
20 for the city of New York, a waiver of any  
21 reimbursement due to the state above the  
22 city of New York's pro-rata share of the  
23 \$55,000,000 shall only be granted to the  
24 extent that the director of the budget has  
25 executed an agreement with the city of New  
26 York that provides for a total additional  
27 investment from the preceding year in  
28 homeless assistance and services in the  
29 amount of at least \$440,000,000 for the  
30 period commencing July 1, 2014 through  
31 such date as shall be determined by the  
32 director of the budget, of which the city  
33 of New York shall directly fund  
34 \$220,000,000 and shall also fund the  
35 remaining \$220,000,000 with estimated  
36 savings associated with the state's waiver  
37 of the local share of youth facility costs  
38 authorized herein, and provided that the  
39 office of temporary and disability assist-  
40 ance will commence its regular review and  
41 audit to make sure the city of New York is  
42 in compliance with all applicable state  
43 and federal regulations in relation to the  
44 appropriate care of the homeless, and  
45 provided further that such funds shall not  
46 be used to supplant any of the city of New  
47 York's funds for such services, as deter-  
48 mined by the director of the budget. Such  
49 eligible homeless assistance and services  
50 shall be limited to the city of New York's  
51 costs for living in communities (LINC) 3,



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1 LINC 4, and LINC 5 rental assistance  
2 programs and/or any other new rental  
3 assistance for the homeless program imple-  
4 mented after July 1, 2014, pursuant to a  
5 plan submitted by the city of New York and  
6 approved by the office of temporary and  
7 disability assistance and the director of  
8 the budget. The city of New York shall  
9 submit monthly reports to the director of  
10 the budget and the office of temporary and  
11 disability assistance indicating the  
12 number of recipients served under each  
13 program and the amount spent on each  
14 program for the given month, and shall  
15 submit a year-end report with cumulative  
16 calendar year costs by March 31, 2020.  
17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.  
27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of children and family services  
33 contained in the aid to localities budget  
34 bill, and (ii) the director of the budget  
35 has determined that those aid to locali-  
36 ties appropriations as finally acted on by  
37 the legislature are sufficient for the  
38 ensuing fiscal year.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2019-20 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated.  
50 The money hereby appropriated shall be  
51 available to the office net of disallow-

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1 ances, refunds, reimbursements, and cred-  
2 its (13945).

3	Personal service--regular (50100) .....	82,705,000
4	Temporary service (50200) .....	2,724,000
5	Holiday/overtime compensation (50300) .....	7,386,000
6	Supplies and materials (57000) .....	9,081,000
7	Travel (54000) .....	402,000
8	Contractual services (51000) .....	15,615,000
9	Equipment (56000) .....	620,000
10		-----
11	Total amount available .....	118,533,000
12		-----

13 For services and expenses related to remedi-  
14 ation or improvement of juvenile justice  
15 practices, including implementation of a  
16 New York model treatment program for youth  
17 in the care of the office of children and  
18 family services, in office of children and  
19 family services facilities and in the  
20 community. Funds appropriated herein shall  
21 be made available subject to the approval  
22 of an expenditure plan by the director of  
23 the budget.

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budg-  
27 et may, upon the advice of the commission-  
28 er of children and family services,  
29 authorize the transfer or interchange of  
30 moneys appropriated herein with any other  
31 state operations - general fund appropri-  
32 ation within the office of children and  
33 family services except where transfer or  
34 interchange of appropriations is prohibit-  
35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law  
37 to the contrary, the director of the budg-  
38 et is authorized to waive the 50 percent  
39 local share of youth facility costs  
40 required under subdivision 2 of section  
41 529 of the executive law, as necessary,  
42 for statements of obligations issued to  
43 limit the total amount owed from local  
44 social services districts for services  
45 provided in a calendar year to no more  
46 than \$55,000,000. Provided, however, that  
47 for the city of New York, a waiver of any  
48 reimbursement due to the state above the  
49 city of New York's pro-rata share of the

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1 \$55,000,000 shall only be granted to the  
2 extent that the director of the budget has  
3 executed an agreement with the city of New  
4 York that provides for a total additional  
5 investment from the preceding year in  
6 homeless assistance and services in the  
7 amount of at least \$440,000,000 for the  
8 period commencing July 1, 2014 through  
9 such date as shall be determined by the  
10 director of the budget, of which the city  
11 of New York shall directly fund  
12 \$220,000,000 and shall also fund the  
13 remaining \$220,000,000 with estimated  
14 savings associated with the state's waiver  
15 of the local share of youth facility costs  
16 authorized herein, and provided that the  
17 office of temporary and disability assist-  
18 ance will commence its regular review and  
19 audit to make sure the city of New York is  
20 in compliance with all applicable state  
21 and federal regulations in relation to the  
22 appropriate care of the homeless, and  
23 provided further that such funds shall not  
24 be used to supplant any of the city of New  
25 York's funds for such services, as deter-  
26 mined by the director of the budget. Such  
27 eligible homeless assistance and services  
28 shall be limited to the city of New York's  
29 costs for living in communities (LINC) 3,  
30 LINC 4, and LINC 5 rental assistance  
31 programs and/or any other new rental  
32 assistance for the homeless program imple-  
33 mented after July 1, 2014, pursuant to a  
34 plan submitted by the city of New York and  
35 approved by the office of temporary and  
36 disability assistance and the director of  
37 the budget. The city of New York shall  
38 submit monthly reports to the director of  
39 the budget and the office of temporary and  
40 disability assistance indicating the  
41 number of recipients served under each  
42 program and the amount spent on each  
43 program for the given month, and shall  
44 submit a year-end report with cumulative  
45 calendar year costs by March 31, 2020.  
46 Notwithstanding any other provision of law  
47 to the contrary, any of the amounts appro-  
48 priated herein may be increased or  
49 decreased by interchange or transfer,  
50 without limit, with any appropriation of  
51 any other department, agency or public





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1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget.

5 Notwithstanding any law to the contrary, no  
6 funds under this appropriation shall be  
7 available for certification or payment  
8 until (i) the legislature has finally  
9 acted upon the appropriations for the  
10 office of children and family services  
11 contained in the aid to localities budget  
12 bill, and (ii) the director of the budget  
13 has determined that those aid to locali-  
14 ties appropriations as finally acted on by  
15 the legislature are sufficient for the  
16 ensuing fiscal year.

17 The money hereby appropriated shall be  
18 available to the office net of disallow-  
19 ances, refunds, reimbursements, and cred-  
20 its (13987).

21	Personal service--regular (50100) .....	25,209,000
22	Temporary service (50200) .....	850,000
23	Holiday/overtime compensation (50300) .....	2,266,000
24	Supplies and materials (57000) .....	4,874,000
25	Travel (54000) .....	271,000
26	Contractual services (51000) .....	8,123,000
27	Equipment (56000) .....	218,000
28		-----
29	Total amount available .....	41,811,000
30		-----
31	Program account subtotal .....	160,344,000
32		-----

33 Enterprise Funds  
34 Youth Commissary Account  
35 DFY Account - 50000

36 For services and expenses related to facili-  
37 ty commissary supplies and services and  
38 expenses related to facility vocational  
39 business enterprises.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2019-20 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated (13945).

14	Supplies and materials (57000) .....	175,000
15	Contractual services (51000) .....	50,000
16	Equipment (56000) .....	90,000
17		-----
18	Program account subtotal .....	315,000
19		-----

20 Internal Service Funds  
 21 Youth Vocational Education Account  
 22 DFY Account - 55150

23 For services and expenses related to voca-  
 24 tional programs at office facilities.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, the IT Interchange and  
 38 Transfer Authority, and the Alignment  
 39 Interchange and Transfer Authority as  
 40 defined in the 2019-20 state fiscal year  
 41 state operations appropriation for the  
 42 budget division program of the division of  
 43 the budget, are deemed fully incorporated  
 44 herein and a part of this appropriation as  
 45 if fully stated (13945).

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1	Supplies and materials (57000) .....	25,000
2	Contractual services (51000) .....	25,000
3	Equipment (56000) .....	50,000
4		-----
5	Program account subtotal .....	100,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the head start collaboration  
7 project grant program (14037).  
8 Personal service (50000) ... 215,000 ..... (re. \$207,000)  
9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
10 Fringe benefits (60090) ... 94,000 ..... (re. \$89,000)  
11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to research, evaluation and demon-  
17 stration projects, including fringe benefits (81001).  
18 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
19 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
20 Travel (54000) ... 15,000 ..... (re. \$15,000)  
21 Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
22 Equipment (56000) ... 19,000 ..... (re. \$19,000)  
23 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
24 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social  
30 services programs (81001).  
31 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund  
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-  
37 ing but not limited to the inspection of child care providers pursu-  
38 ant to the child care and development block grant act of 2014.  
39 Notwithstanding any provision of law to the contrary, funds appropri-  
40 ated herein shall only be available upon approval of an expenditure  
41 plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated including any funds transferred by the office of temporary and  
22 disability assistance special revenue funds - federal / aid to  
23 localities federal health and human services fund, federal temporary  
24 assistance to needy families block grant funds at the request of the  
25 local social services districts and, upon approval of the director  
26 of the budget, transfer of federal temporary assistance for needy  
27 families block grant funds made available from the New York works  
28 compliance fund program or otherwise specifically appropriated  
29 therefor, in combination with the money appropriated in the general  
30 fund / aid to localities local assistance account, appropriated for  
31 the state block grant for child care shall constitute the state  
32 block grant for child care. Pursuant to title 5-C of article 6 of  
33 the social services law, the state block grant for child care shall  
34 be used for child care assistance and for activities to increase the  
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority and the Alignment Interchange and Transfer Authority as  
39 defined in the 2016-17 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the  
44 education law, there shall be an exemption from the professional  
45 licensure requirements of such articles, and nothing contained in  
46 such articles, or in any other provisions of law related to the  
47 licensure requirements of persons licensed under those articles,  
48 shall prohibit or limit the activities or services of any person in  
49 the employ of a program or service operated, certified, regulated,  
50 funded, approved by, or under contract with the office of children  
51 and family services, a local governmental unit as such term is



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1 defined in article 41 of the mental hygiene law, and/or a local  
2 social services district as defined in section 61 of the social  
3 services law, and all such entities shall be considered to be  
4 approved settings for the receipt of supervised experience for the  
5 professions governed by articles 153, 154 and 163 of the education  
6 law, and furthermore, no such entity shall be required to apply for  
7 nor be required to receive a waiver pursuant to section 6503-a of  
8 the education law in order to perform any activities or provide any  
9 services (13950).

10 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Federal Day Care Account - 25175

14 By chapter 50, section 1, of the laws of 2018:

15 Funds appropriated herein shall be available for aid to munici-  
16 palities, for services and expenses related to administering activ-  
17 ities under the child care block grant and for payments to the  
18 federal government for expenditures made pursuant to the social  
19 services law and the state plan for individual and family grant  
20 program under the disaster relief act of 1974.

21 Such funds are to be available for payment of aid, services and  
22 expenses heretofore accrued or hereafter to accrue to munici-  
23 palities. Subject to the approval of the director of the budget,  
24 such funds shall be available to the office net of disallowances,  
25 refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein  
27 appropriated may be transferred to any other appropriation within  
28 the office of children and family services and/or the office of  
29 temporary and disability assistance and/or suballocated to the  
30 office of temporary and disability assistance for the purpose of  
31 paying local social services districts' costs of the above program  
32 and may be increased or decreased by interchange with any other  
33 appropriation or with any other item or items within the amounts  
34 appropriated within the office of children and family services  
35 general fund - local assistance account or special revenue funds  
36 federal / aid to localities federal day care account with the  
37 approval of the director of the budget who shall file such approval  
38 with the department of audit and control and copies thereof with the  
39 chairman of the senate finance committee and the chairman of the  
40 assembly ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-  
42 ated including any funds transferred by the office of temporary and  
43 disability assistance special revenue funds - federal / aid to  
44 localities federal health and human services fund, federal temporary  
45 assistance to needy families block grant funds at the request of the  
46 local social services districts and, upon approval of the director  
47 of the budget, transfer of federal temporary assistance for needy  
48 families block grant funds made available from the New York works  
49 compliance fund program or otherwise specifically appropriated

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1       therefor, in combination with the money appropriated in the general  
2       fund / aid to localities local assistance account, appropriated for  
3       the state block grant for child care shall constitute the state  
4       block grant for child care. Pursuant to title 5-C of article 6 of  
5       the social services law, the state block grant for child care shall  
6       be used for child care assistance and for activities to increase the  
7       availability and/or quality of child care programs (13950).  
8       Personal service (50000) ... 18,933,000 ..... (re. \$17,541,000)  
9       Nonpersonal service (57050) ... 22,133,000 ..... (re. \$21,833,000)  
10      Fringe benefits (60090) ... 10,184,000 ..... (re. \$7,036,000)  
11      Indirect costs (58850) ... 527,000 ..... (re. \$241,000)

12 By chapter 50, section 1, of the laws of 2017:

13 Funds appropriated herein shall be available for aid to municipi-  
14 palities, for services and expenses related to administering activ-  
15 ities under the child care block grant and for payments to the  
16 federal government for expenditures made pursuant to the social  
17 services law and the state plan for individual and family grant  
18 program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid, services and  
20 expenses heretofore accrued or hereafter to accrue to municipi-  
21 palities. Subject to the approval of the director of the budget,  
22 such funds shall be available to the office net of disallowances,  
23 refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein  
25 appropriated may be transferred to any other appropriation within  
26 the office of children and family services and/or the office of  
27 temporary and disability assistance and/or suballocated to the  
28 office of temporary and disability assistance for the purpose of  
29 paying local social services districts' costs of the above program  
30 and may be increased or decreased by interchange with any other  
31 appropriation or with any other item or items within the amounts  
32 appropriated within the office of children and family services  
33 general fund - local assistance account or special revenue funds  
34 federal / aid to localities federal day care account with the  
35 approval of the director of the budget who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-  
40 ated including any funds transferred by the office of temporary and  
41 disability assistance special revenue funds - federal / aid to  
42 localities federal health and human services fund, federal temporary  
43 assistance to needy families block grant funds at the request of the  
44 local social services districts and, upon approval of the director  
45 of the budget, transfer of federal temporary assistance for needy  
46 families block grant funds made available from the New York works  
47 compliance fund program or otherwise specifically appropriated  
48 therefor, in combination with the money appropriated in the general  
49 fund / aid to localities local assistance account, appropriated for  
50 the state block grant for child care shall constitute the state

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1 block grant for child care. Pursuant to title 5-C of article 6 of  
2 the social services law, the state block grant for child care shall  
3 be used for child care assistance and for activities to increase the  
4 availability and/or quality of child care programs.

5 Notwithstanding any provision of articles 153, 154 and 163 of the  
6 education law, there shall be an exemption from the professional  
7 licensure requirements of such articles, and nothing contained in  
8 such articles, or in any other provisions of law related to the  
9 licensure requirements of persons licensed under those articles,  
10 shall prohibit or limit the activities or services of any person in  
11 the employ of a program or service operated, certified, regulated,  
12 funded, approved by, or under contract with the office of children  
13 and family services, a local governmental unit as such term is  
14 defined in article 41 of the mental hygiene law, and/or a local  
15 social services district as defined in section 61 of the social  
16 services law, and all such entities shall be considered to be  
17 approved settings for the receipt of supervised experience for the  
18 professions governed by articles 153, 154 and 163 of the education  
19 law, and furthermore, no such entity shall be required to apply for  
20 nor be required to receive a waiver pursuant to section 6503-a of  
21 the education law in order to perform any activities or provide any  
22 services (13950).

23 Personal service (50000) ... 18,933,000 ..... (re. \$1,788,000)  
24 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$12,154,000)  
25 Indirect costs (58850) ... 527,000 ..... (re. \$31,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
27 hereby amended and reappropriated to read:

28 Funds appropriated herein shall be available for aid to municipi-  
29 palities, for services and expenses related to administering activi-  
30 tities under the child care block grant and for payments to the  
31 federal government for expenditures made pursuant to the social  
32 services law and the state plan for individual and family grant  
33 program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid, services and  
35 expenses heretofore accrued or hereafter to accrue to municipi-  
36 palities. Subject to the approval of the director of the budget,  
37 such funds shall be available to the office net of disallowances,  
38 refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein  
40 appropriated may be transferred to any other appropriation within  
41 the office of children and family services and/or the office of  
42 temporary and disability assistance and/or suballocated to the  
43 office of temporary and disability assistance for the purpose of  
44 paying local social services districts' costs of the above program  
45 and may be increased or decreased by interchange with any other  
46 appropriation or with any other item or items within the amounts  
47 appropriated within the office of children and family services  
48 general fund - local assistance account or special revenue funds  
49 federal / aid to localities federal day care account with the  
50 approval of the director of the budget who shall file such approval



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1 with the department of audit and control and copies thereof with the  
2 chairman of the senate finance committee and the chairman of the  
3 assembly ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-  
5 ated including any funds transferred by the office of temporary and  
6 disability assistance special revenue funds - federal / aid to  
7 localities federal health and human services fund, federal temporary  
8 assistance to needy families block grant funds at the request of the  
9 local social services districts and, upon approval of the director  
10 of the budget, transfer of federal temporary assistance for needy  
11 families block grant funds made available from the New York works  
12 compliance fund program or otherwise specifically appropriated  
13 therefor, in combination with the money appropriated in the general  
14 fund / aid to localities local assistance account, appropriated for  
15 the state block grant for child care shall constitute the state  
16 block grant for child care. Pursuant to title 5-C of article 6 of  
17 the social services law, the state block grant for child care shall  
18 be used for child care assistance and for activities to increase the  
19 availability and/or quality of child care programs.

20 Notwithstanding any provision of articles 153, 154 and 163 of the  
21 education law, there shall be an exemption from the professional  
22 licensure requirements of such articles, and nothing contained in  
23 such articles, or in any other provisions of law related to the  
24 licensure requirements of persons licensed under those articles,  
25 shall prohibit or limit the activities or services of any person in  
26 the employ of a program or service operated, certified, regulated,  
27 funded, approved by, or under contract with the office of children  
28 and family services, a local governmental unit as such term is  
29 defined in article 41 of the mental hygiene law, and/or a local  
30 social services district as defined in section 61 of the social  
31 services law, and all such entities shall be considered to be  
32 approved settings for the receipt of supervised experience for the  
33 professions governed by articles 153, 154 and 163 of the education  
34 law, and furthermore, no such entity shall be required to apply for  
35 nor be required to receive a waiver pursuant to section 6503-a of  
36 the education law in order to perform any activities or provide any  
37 services (13950).

38	Personal service (50000) .....	
39	[18,600,000] <u>18,905,500</u> .....	(re. \$1,034,000)
40	Nonpersonal service (57050) ... 22,133,000 .....	(re. \$13,063,000)
41	Fringe benefits (60090) ... [10,000,000] <u>10,175,000</u> ...	(re. \$824,000)
42	Indirect costs (58850) ... [521,000] <u>529,500</u> .....	(re. \$117,000)

43 By chapter 50, section 1, of the laws of 2015:  
44 Funds appropriated herein shall be available for aid to munici-  
45 palities, for services and expenses related to administering activ-  
46 ities under the child care block grant and for payments to the  
47 federal government for expenditures made pursuant to the social  
48 services law and the state plan for individual and family grant  
49 program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid, services and  
2 expenses heretofore accrued or hereafter to accrue to munici-  
3 palities. Subject to the approval of the director of the budget,  
4 such funds shall be available to the office net of disallowances,  
5 refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be transferred to any other appropriation within  
8 the office of children and family services and/or the office of  
9 temporary and disability assistance and/or suballocated to the  
10 office of temporary and disability assistance for the purpose of  
11 paying local social services districts' costs of the above program  
12 and may be increased or decreased by interchange with any other  
13 appropriation or with any other item or items within the amounts  
14 appropriated within the office of children and family services  
15 general fund - local assistance account or special revenue funds  
16 federal / aid to localities federal day care account with the  
17 approval of the director of the budget who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law, the money hereby appropri-  
22 ated including any funds transferred by the office of temporary and  
23 disability assistance special revenue funds - federal / aid to  
24 localities federal health and human services fund, federal temporary  
25 assistance to needy families block grant funds at the request of the  
26 local social services districts and, upon approval of the director  
27 of the budget, transfer of federal temporary assistance for needy  
28 families block grant funds made available from the New York works  
29 compliance fund program or otherwise specifically appropriated  
30 therefor, in combination with the money appropriated in the general  
31 fund / aid to localities local assistance account, appropriated for  
32 the state block grant for child care shall constitute the state  
33 block grant for child care. Pursuant to title 5-C of article 6 of  
34 the social services law, the state block grant for child care shall  
35 be used for child care assistance and for activities to increase the  
36 availability and/or quality of child care programs (13950).

37 Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
38 Nonpersonal service (57050) ... 24,785,300 ..... (re. \$13,386,000)

39 By chapter 50, section 1, of the laws of 2014:

40 Funds appropriated herein shall be available for aid to munici-  
41 palities, for services and expenses related to administering activ-  
42 ities under the child care block grant and for payments to the  
43 federal government for expenditures made pursuant to the social  
44 services law and the state plan for individual and family grant  
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and  
47 expenses heretofore accrued or hereafter to accrue to munici-  
48 palities. Subject to the approval of the director of the budget,  
49 such funds shall be available to the office net of disallowances,  
50 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be transferred to any other appropriation within  
3 the office of children and family services and/or the office of  
4 temporary and disability assistance and/or suballocated to the  
5 office of temporary and disability assistance for the purpose of  
6 paying local social services districts' costs of the above program  
7 and may be increased or decreased by interchange with any other  
8 appropriation or with any other item or items within the amounts  
9 appropriated within the office of children and family services  
10 general fund - local assistance account or special revenue funds  
11 federal / aid to localities federal day care account with the  
12 approval of the director of the budget who shall file such approval  
13 with the department of audit and control and copies thereof with the  
14 chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-  
17 ated including any funds transferred by the office of temporary and  
18 disability assistance special revenue funds - federal / aid to  
19 localities federal health and human services fund, federal temporary  
20 assistance to needy families block grant funds at the request of the  
21 local social services districts and, upon approval of the director  
22 of the budget, transfer of federal temporary assistance for needy  
23 families block grant funds made available from the New York works  
24 compliance fund program or otherwise specifically appropriated  
25 therefor, in combination with the money appropriated in the general  
26 fund / aid to localities local assistance account, appropriated for  
27 the state block grant for child care shall constitute the state  
28 block grant for child care. Pursuant to title 5-C of article 6 of  
29 the social services law, the state block grant for child care shall  
30 be used for child care assistance and for activities to increase the  
31 availability and/or quality of child care programs (13950).

32 Personal service (50000) ... 16,780,000 ..... (re. \$1,245,000)  
33 Nonpersonal service (57050) ... 26,911,300 ..... (re. \$16,332,000)

34 FAMILY AND CHILDREN'S SERVICES PROGRAM

35 General Fund  
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to personal services, related  
39 fringe, indirect, and non-personal service associated to extending  
40 the Adult Protective Services line to accept calls for a minimum of  
41 three additional hours per day. Such hours shall be from 5 pm to 8pm  
42 Monday through Friday for the purpose of addressing elder abuse  
43 (15259) ... 326,000 ..... (re. \$325,000)

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Discretionary Demonstration Account - 25103

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to administering federal health and  
3 human services discretionary demonstration program grants and grants  
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-  
6 nition of "abused child" contained in section 1012 of the family  
7 court act shall be deemed to include any child whose parent or  
8 person legally responsible for their care permits or encourages such  
9 child engage in any act, or commits or allows to be committed  
10 against such child any offense, that would render such child either  
11 a victim of "sex trafficking" or a victim of "severe forms of traf-  
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
13 106-386, or any successor federal statute (13954).

14 Personal service (50000) ... 2,358,000 ..... (re. \$2,324,000)  
15 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,155,000)  
16 Fringe benefits (60090) ... 1,021,000 ..... (re. \$1,003,000)  
17 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to administering federal health and  
20 human services discretionary demonstration program grants and grants  
21 from the national center on child abuse and neglect.

22 Notwithstanding any other provision of law to the contrary, the defi-  
23 nition of "abused child" contained in section 1012 of the family  
24 court act shall be deemed to include any child whose parent or  
25 person legally responsible for their care permits or encourages such  
26 child engage in any act, or commits or allows to be committed  
27 against such child any offense, that would render such child either  
28 a victim of "sex trafficking" or a victim of "severe forms of traf-  
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
30 106-386, or any successor federal statute (13954).

31 Personal service (50000) ... 2,358,000 ..... (re. \$2,225,000)  
32 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,254,000)  
33 Fringe benefits (60090) ... 1,021,000 ..... (re. \$942,000)  
34 Indirect costs (58850) ... 25,000 ..... (re. \$21,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering federal health and  
37 human services discretionary demonstration program grants and grants  
38 from the national center on child abuse and neglect (13954).

39 Personal service (50000) ... 2,350,000 ..... (re. \$2,173,000)  
40 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$6,853,000)  
41 Fringe benefits (60090) ... 1,017,000 ..... (re. \$908,000)  
42 Indirect costs (58850) ... 25,000 ..... (re. \$19,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses related to administering federal health and  
45 human services discretionary demonstration program grants and grants  
46 from the national center on child abuse and neglect (13954).

47 Personal service (50000) ... 2,350,000 ..... (re. \$2,166,000)  
48 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$6,613,000)

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1 Fringe benefits (60090) ... 1,017,000 ..... (re. \$843,000)  
2 Indirect costs (58850) ... 25,000 ..... (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2014:  
4 For services and expenses related to administering federal health and  
5 human services discretionary demonstration program grants and grants  
6 from the national center on child abuse and neglect (13954).  
7 Personal service (50000) ... 2,350,000 ..... (re. \$2,300,000)  
8 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$8,506,000)  
9 Fringe benefits (60090) ... 1,017,000 ..... (re. \$990,000)  
10 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2013:  
12 For services and expenses related to administering federal health and  
13 human services discretionary demonstration program grants and grants  
14 from the national center on child abuse and neglect (13954).  
15 Personal service (50000) ... 2,350,000 ..... (re. \$1,946,000)  
16 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,364,000)  
17 Fringe benefits (60090) ... 1,017,000 ..... (re. \$849,000)  
18 Indirect costs (58850) ... 25,000 ..... (re. \$19,000)

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

20 General Fund  
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2018:  
23 For services and expenses of service and training programs for the  
24 blind, including, but not limited to, state match of federal funds  
25 made available under various provisions of the federal vocational  
26 rehabilitation act and the federal randolph sheppard act and  
27 supportive services for blind children and blind elderly persons.  
28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the director of the budget may,  
30 upon the advice of the commissioner of children and family services,  
31 authorize the transfer or interchange of moneys appropriated herein  
32 with any other state operations - general fund appropriation within  
33 the office of children and family services except where transfer or  
34 interchange of appropriations is prohibited or otherwise restricted  
35 by law.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2018-19 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated (13953).  
43 Personal service--regular (50100) ... 2,197,000 ..... (re. \$705,000)  
44 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
45 Supplies and materials (57000) ... 8,000 ..... (re. \$5,000)  
46 Travel (54000) ... 5,000 ..... (re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,002,000 ..... (re. \$6,002,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of service and training programs for the  
4 blind, including, but not limited to, state match of federal funds  
5 made available under various provisions of the federal vocational  
6 rehabilitation act and the federal randolph sheppard act and  
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund appropriation within  
13 the office of children and family services except where transfer or  
14 interchange of appropriations is prohibited or otherwise restricted  
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2017-18 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (13953).

23 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)

24 Contractual services (51000) ... 6,002,000 ..... (re. \$765,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
26 section 1, of the laws of 2017:

27 For services and expenses of service and training programs for the  
28 blind, including, but not limited to, state match of federal funds  
29 made available under various provisions of the federal vocational  
30 rehabilitation act and the federal randolph sheppard act and  
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other  
33 provision of law to the contrary, the director of the budget may,  
34 upon the advice of the commissioner of children and family services,  
35 authorize the transfer or interchange of moneys appropriated herein  
36 with any other state operations - general fund appropriation within  
37 the office of children and family services except where transfer or  
38 interchange of appropriations is prohibited or otherwise restricted  
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (13953).

47 Personal service--regular (50100) ... 1,661,000 ..... (re. \$470,000)

48 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$8,000)

49 Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,502,000 ..... (re. \$253,000)

2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
3 section 1, of the laws of 2016:

4 For services and expenses of service and training programs for the  
5 blind, including, but not limited to, state match of federal funds  
6 made available under various provisions of the federal vocational  
7 rehabilitation act and the federal randolph sheppard act and  
8 supportive services for blind children and blind elderly persons.

9 Notwithstanding section 51 of the state finance law and any other  
10 provision of law to the contrary, the director of the budget may,  
11 upon the advice of the commissioner of children and family services,  
12 authorize the transfer or interchange of moneys appropriated herein  
13 with any other state operations - general fund appropriation within  
14 the office of children and family services except where transfer or  
15 interchange of appropriations is prohibited or otherwise restricted  
16 by law.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority and the Alignment Interchange and Transfer Authority as  
20 defined in the 2015-16 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated (13953).

24 Contractual services (51000) ... 6,502,000 ..... (re. \$18,000)

- 25 Special Revenue Funds - Federal
- 26 Federal Education Fund
- 27 OCFS Vocational Rehabilitation Payments Account - 25207

28 By chapter 50, section 1, of the laws of 2018:  
29 For services and expenses related to the New York state commission for  
30 the blind.

31 Notwithstanding any other provision of law to the contrary, the money  
32 hereby appropriated may be interchanged or transferred, without  
33 limit, to any special revenue funds federal account and/or any  
34 appropriation of the office of children and family services, and may  
35 be increased or decreased without limit by transfer between these  
36 appropriated amounts and appropriations (13953).

37 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2016:  
39 For services and expenses related to the New York state commission for  
40 the blind.

41 Notwithstanding any other provision of law to the contrary, the money  
42 hereby appropriated may be interchanged or transferred, without  
43 limit, to any special revenue funds federal account and/or any  
44 appropriation of the office of children and family services, and may  
45 be increased or decreased without limit by transfer between these  
46 appropriated amounts and appropriations (13953).

47 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$91,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Special Revenue Funds - Federal
- 2 Federal Education Fund
- 3 Rehabilitation Services/Basic Support Account - 25213

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to the New York state commission for  
6 the blind including transfer or suballocation to the state education  
7 department. Notwithstanding any other provision of law to the  
8 contrary, the money hereby appropriated may be interchanged or  
9 transferred, without limit, to any special revenue funds federal  
10 account and/or any appropriation of the office of children and fami-  
11 ly services, and may be increased or decreased without limit by  
12 transfer between these appropriated amounts and appropriations. A  
13 portion of the funds appropriated herein may be suballocated to the  
14 dormitory authority of the state of New York, in accordance with a  
15 plan approved by the division of the budget, to design, construct,  
16 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
17 improve vending stands for the blind enterprise program pursuant to  
18 an agreement between the New York state commission for the blind and  
19 the dormitory authority, which may contain such other terms and  
20 conditions as may be agreed upon by the parties thereto, including  
21 provisions related to indemnities. All contracts for construction  
22 awarded by the dormitory authority pursuant to this appropriation  
23 shall be governed by article 8 of the labor law and shall be awarded  
24 in accordance with the authority's procurement contract guidelines  
25 adopted pursuant to section 2879 of the public authorities law  
26 (13953).

27 Personal service (50000) ... 8,507,000 ..... (re. \$8,507,000)  
28 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the New York state commission for  
31 the blind including transfer or suballocation to the state education  
32 department. Notwithstanding any other provision of law to the  
33 contrary, the money hereby appropriated may be interchanged or  
34 transferred, without limit, to any special revenue funds federal  
35 account and/or any appropriation of the office of children and fami-  
36 ly services, and may be increased or decreased without limit by  
37 transfer between these appropriated amounts and appropriations. A  
38 portion of the funds appropriated herein may be suballocated to the  
39 dormitory authority of the state of New York, in accordance with a  
40 plan approved by the division of the budget, to design, construct,  
41 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
42 improve vending stands for the blind enterprise program pursuant to  
43 an agreement between the New York state commission for the blind and  
44 the dormitory authority, which may contain such other terms and  
45 conditions as may be agreed upon by the parties thereto, including  
46 provisions related to indemnities. All contracts for construction  
47 awarded by the dormitory authority pursuant to this appropriation  
48 shall be governed by article 8 of the labor law and shall be awarded  
49 in accordance with the authority's procurement contract guidelines



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 adopted pursuant to section 2879 of the public authorities law  
 2 (13953).  
 3 Personal service (50000) ... 8,507,000 ..... (re. \$2,101,000)  
 4 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$16,673,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the New York state commission for  
 7 the blind including transfer or suballocation to the state education  
 8 department. Notwithstanding any other provision of law to the  
 9 contrary, the money hereby appropriated may be interchanged or  
 10 transferred, without limit, to any special revenue funds federal  
 11 account and/or any appropriation of the office of children and fami-  
 12 ly services, and may be increased or decreased without limit by  
 13 transfer between these appropriated amounts and appropriations. A  
 14 portion of the funds appropriated herein may be suballocated to the  
 15 dormitory authority of the state of New York, in accordance with a  
 16 plan approved by the division of the budget, to design, construct,  
 17 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 18 improve vending stands for the blind enterprise program pursuant to  
 19 an agreement between the New York state commission for the blind and  
 20 the dormitory authority, which may contain such other terms and  
 21 conditions as may be agreed upon by the parties thereto, including  
 22 provisions related to indemnities. All contracts for construction  
 23 awarded by the dormitory authority pursuant to this appropriation  
 24 shall be governed by article 8 of the labor law and shall be awarded  
 25 in accordance with the authority's procurement contract guidelines  
 26 adopted pursuant to section 2879 of the public authorities law  
 27 (13953).

28 Personal service (50000) ... 8,396,000 ..... (re. \$721,000)  
 29 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$6,204,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
31 section 1, of the laws of 2016:

32 For services and expenses related to the New York state commission for  
 33 the blind including transfer or suballocation to the state education  
 34 department. Notwithstanding any other provision of law to the  
 35 contrary, the money hereby appropriated may be interchanged or  
 36 transferred, without limit, to any special revenue funds federal  
 37 account and/or any appropriation of the office of children and fami-  
 38 ly services, and may be increased or decreased without limit by  
 39 transfer between these appropriated amounts and appropriations. A  
 40 portion of the funds appropriated herein may be suballocated to the  
 41 dormitory authority of the state of New York, in accordance with a  
 42 plan approved by the division of the budget, to design, construct,  
 43 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 44 improve vending stands for the blind enterprise program pursuant to  
 45 an agreement between the New York state commission for the blind and  
 46 the dormitory authority, which may contain such other terms and  
 47 conditions as may be agreed upon by the parties thereto, including  
 48 provisions related to indemnities. All contracts for construction  
 49 awarded by the dormitory authority pursuant to this appropriation

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 shall be governed by article 8 of the labor law and shall be awarded  
2 in accordance with the authority's procurement contract guidelines  
3 adopted pursuant to section 2879 of the public authorities law  
4 (13953).

5 Nonpersonal service (57050) ... 20,079,000 ..... (re. \$1,162,000)

6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 CBVH Gifts and Bequests Account - 20129

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to the New York state commission for  
11 the blind (13953).

12 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
13 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
14 Equipment (56000) ... 2,000 ..... (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses related to the New York state commission for  
17 the blind (13953).

18 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
19 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
20 Equipment (56000) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the New York state commission for  
23 the blind (13953).

24 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
25 Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
26 Equipment (56000) ... 2,000 ..... (re. \$2,000)

27 Special Revenue Funds - Other  
28 Combined Expendable Trust Fund  
29 CBVH-Vending Stand Account - 20119

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to the vending stand program and  
32 pension plan and establishing food service sites.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2018-19 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated (13953).

40 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to the vending stand program and  
43 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated (13953).  
 8 Contractual services (51000) ... 100,000 ..... (re. \$59,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 10 section 1, of the laws of 2016:  
 11 For services and expenses related to the vending stand program and  
 12 pension plan and establishing food service sites.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Alignment Interchange and Transfer Authority as  
 16 defined in the 2015-16 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated (13953).  
 20 Contractual services (51000) ... 100,000 ..... (re. \$12,000)

21 Special Revenue Funds - Other  
 22 Combined Expendable Trust Fund  
 23 CBVH-Vending Stand Account-Federal - 20126

24 By chapter 50, section 1, of the laws of 2018:  
 25 For services and expenses related to the vending stand program and  
 26 pension plan and establishing food service sites.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Alignment Interchange and Transfer Authority as  
 30 defined in the 2018-19 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated (13953).  
 34 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 35 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 36 Contractual services (51000) ... 546,000 ..... (re. \$546,000)

37 By chapter 50, section 1, of the laws of 2017:  
 38 For services and expenses related to the vending stand program and  
 39 pension plan and establishing food service sites.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2017-18 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated (13953).  
 47 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 2 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 3 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 4 Contractual services (51000) ... 518,000 ..... (re. \$518,000)  
 5 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
 6 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2016:  
 8 For services and expenses related to the vending stand program and  
 9 pension plan and establishing food service sites.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Alignment Interchange and Transfer Authority as  
 13 defined in the 2016-17 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated (13953).  
 17 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 18 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 19 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 20 Contractual services (51000) ... 518,000 ..... (re. \$36,000)  
 21 Fringe benefits (60000) ... 400,000 ..... (re. \$386,000)  
 22 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

23 Special Revenue Funds - Other  
 24 Combined Expendable Trust Fund  
 25 CBVH-Vending Stand Account-State - 20146

26 By chapter 50, section 1, of the laws of 2018:  
 27 For services and expenses related to the vending stand program and  
 28 pension plan and establishing food service sites.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Alignment Interchange and Transfer Authority as  
 32 defined in the 2018-19 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated (13953).  
 36 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2017:  
 38 For services and expenses related to the vending stand program and  
 39 pension plan and establishing food service sites.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2017-18 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated (13953).  
 47 Contractual services (51000) ... 50,000 ..... (re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the vending stand program and  
 3 pension plan and establishing food service sites.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Alignment Interchange and Transfer Authority as  
 7 defined in the 2016-17 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated (13953).  
 11 Contractual services (51000) ... 50,000 ..... (re. \$5,000)

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 CBVH Highway Revenue Account - 22108

15 By chapter 50, section 1, of the laws of 2018:  
 16 For services and expenses of programs that support the blind.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Alignment Interchange and Transfer Authority as  
 20 defined in the 2018-19 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated (13953).  
 24 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses of programs that support the blind.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Alignment Interchange and Transfer Authority as  
 30 defined in the 2017-18 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated (13953).  
 34 Contractual services (51000) ... 500,000 ..... (re. \$497,000)

35 By chapter 50, section 1, of the laws of 2016:  
 36 For services and expenses of programs that support the blind.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Alignment Interchange and Transfer Authority as  
 40 defined in the 2016-17 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated (13953).  
 44 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

45 SYSTEMS SUPPORT PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:

4 For the non-federal share of services and expenses for the continued  
5 maintenance of the statewide automated child welfare information  
6 system; to operate the statewide automated child welfare information  
7 system; and for the continued development of the statewide automated  
8 child welfare information system. Of the amounts appropriated here-  
9 in, a portion may be available for suballocation to the office of  
10 information technology services for the administration of independ-  
11 ent verification and validation services for child welfare systems  
12 operated or developed by the office of children and family services.  
13 Notwithstanding any provision of law to the contrary, funds appropri-  
14 ated herein shall only be available upon approval of an expenditure  
15 plan by the director of the budget.

16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of children and family services,  
19 authorize the transfer or interchange of moneys appropriated herein  
20 with any other state operations - general fund appropriation within  
21 the office of children and family services except where transfer or  
22 interchange of appropriations is prohibited or otherwise restricted  
23 by law.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2018-19 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated (13986).

31	Supplies and materials (57000) ...	129,000	.....	(re. \$112,000)
32	Travel (54000) ...	129,000	.....	(re. \$70,000)
33	Contractual services (51000) ...	8,706,000	.....	(re. \$7,471,000)
34	Equipment (56000) ...	846,000	.....	(re. \$846,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
36 hereby amended and reappropriated to read:

37 For services and expenses related to the systems support program.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, and the Alignment Interchange and Transfer Authority as  
49 defined in the 2018-19 state fiscal year state operations appropri-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated (14020).

4 Supplies and materials (57000) ... 25,000 ..... (re. \$12,000)  
5 Travel (54000) ... 48,000 ..... (re. \$48,000)  
6 Contractual services (51000) ... 2,400,000 ..... (re. \$1,410,000)  
7 Equipment (56000) ... 25,000 ..... (re. \$25,000)

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Connections Account - 25175

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses for the statewide automated child welfare  
13 information system including related administrative expenses  
14 provided pursuant to title IV-e of the federal social security act.  
15 Such funds are to be available heretofore accrued and hereafter to  
16 accrue for liabilities associated with the continued maintenance,  
17 operation, and development of the statewide automated child welfare  
18 information system. Subject to the approval of the director of the  
19 budget, such funds shall be available to the office net of disallow-  
20 ances, refunds, reimbursements, and credits (13986).  
21 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses for the statewide automated child welfare  
24 information system including related administrative expenses  
25 provided pursuant to title IV-e of the federal social security act.  
26 Such funds are to be available heretofore accrued and hereafter to  
27 accrue for liabilities associated with the continued maintenance,  
28 operation, and development of the statewide automated child welfare  
29 information system. Subject to the approval of the director of the  
30 budget, such funds shall be available to the office net of disallow-  
31 ances, refunds, reimbursements, and credits (13986).  
32 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,084,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses for the statewide automated child welfare  
35 information system including related administrative expenses  
36 provided pursuant to title IV-e of the federal social security act.  
37 Such funds are to be available heretofore accrued and hereafter to  
38 accrue for liabilities associated with the continued maintenance,  
39 operation, and development of the statewide automated child welfare  
40 information system. Subject to the approval of the director of the  
41 budget, such funds shall be available to the office net of disallow-  
42 ances, refunds, reimbursements, and credits (13986).  
43 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$27,798,000)

44 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses for the statewide automated child welfare  
2 information system including related administrative expenses  
3 provided pursuant to title IV-e of the federal social security act.  
4 Such funds are to be available heretofore accrued and hereafter to  
5 accrue for liabilities associated with the continued maintenance,  
6 operation, and development of the statewide automated child welfare  
7 information system. Subject to the approval of the director of the  
8 budget, such funds shall be available to the office net of disallow-  
9 ances, refunds, reimbursements, and credits (13986).  
10 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$26,602,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses for the statewide automated child welfare  
13 information system including related administrative expenses  
14 provided pursuant to title IV-e of the federal social security act.  
15 Such funds are to be available heretofore accrued and hereafter to  
16 accrue for liabilities associated with the continued maintenance,  
17 operation, and development of the statewide automated child welfare  
18 information system. Subject to the approval of the director of the  
19 budget, such funds shall be available to the office net of disallow-  
20 ances, refunds, reimbursements, and credits (13986).  
21 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

22 TRAINING AND DEVELOPMENT PROGRAM

23 General Fund  
24 State Purposes Account - 10050

25 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
26 hereby amended and reappropriated to read:

27 For services and expenses related to the training and development  
28 program, including but not limited to, child welfare, public assist-  
29 ance and medical assistance training contracts with not-for-profit  
30 agencies or other governmental entities. Of the amount appropriated  
31 herein, a minimum of \$257,000 shall be used for the prevention of  
32 domestic violence, of which \$135,000 may be used to contract with  
33 the office for the prevention of domestic violence to develop and  
34 implement a training program on the dynamics of domestic violence  
35 and its relationship to child abuse and neglect with particular  
36 emphasis on alternatives to out-of-home placement.

37 For trainee travel reimbursement payments to counties and voluntary  
38 agencies for employees receiving training from the office of chil-  
39 dren and family services, up to the limits stated in the OCFS travel  
40 guidelines.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of the office of temporary and  
44 disability assistance and the commissioner of the office of children  
45 and family services, transfer or suballocate any of the amounts  
46 appropriated herein, or made available through interchange to the  
47 office of temporary and disability assistance.



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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund or state special  
6 revenue other fund appropriation within the office of children and  
7 family services except where transfer or interchange of appropri-  
8 ations is prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2018-19 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated (14075).

16 Contractual services (51000) .....  
17 [19,299,000] 17,799,000 ..... (re. \$17,785,000)  
18 Equipment (56000) ... 1,500,000 ..... (re. \$1,500,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses related to the training and development  
21 program, including but not limited to, child welfare, public assist-  
22 ance and medical assistance training contracts with not-for-profit  
23 agencies or other governmental entities. Of the amount appropriated  
24 herein, a minimum of \$257,000 shall be used for the prevention of  
25 domestic violence, of which \$135,000 may be used to contract with  
26 the office for the prevention of domestic violence to develop and  
27 implement a training program on the dynamics of domestic violence  
28 and its relationship to child abuse and neglect with particular  
29 emphasis on alternatives to out-of home-placement.

30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of the office of temporary and  
33 disability assistance and the commissioner of the office of children  
34 and family services, transfer or suballocate any of the amounts  
35 appropriated herein, or made available through interchange to the  
36 office of temporary and disability assistance.

37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Alignment Interchange and Transfer Authority as  
48 defined in the 2017-18 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated (14075).  
3 Contractual services (51000) ... 19,299,000 ..... (re. \$13,408,000)

4 By chapter 50, section 1, of the laws of 2016:  
5 For services and expenses related to the training and development  
6 program, including but not limited to, child welfare, public assist-  
7 ance and medical assistance training contracts with not-for-profit  
8 agencies or other governmental entities. Of the amount appropriated  
9 herein, a minimum of \$257,000 shall be used for the prevention of  
10 domestic violence, of which \$135,000 may be used to contract with  
11 the office for the prevention of domestic violence to develop and  
12 implement a training program on the dynamics of domestic violence  
13 and its relationship to child abuse and neglect with particular  
14 emphasis on alternatives to out-of home-placement.

15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of the office of temporary and  
18 disability assistance and the commissioner of the office of children  
19 and family services, transfer or suballocate any of the amounts  
20 appropriated herein, or made available through interchange to the  
21 office of temporary and disability assistance.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations - general fund appropriation within  
27 the office of children and family services except where transfer or  
28 interchange of appropriations is prohibited or otherwise restricted  
29 by law.

30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be interchanged or transferred, without limit, to local  
32 assistance and/or any appropriation of the office of children and  
33 family services, and may be increased or decreased without limit by  
34 transfer or suballocation between these appropriated amounts and  
35 appropriations of any department, agency or public authority related  
36 to the operation of the justice center for the protection of people  
37 with special needs with the approval of the director of the budget  
38 who shall file such approval with the department of audit and  
39 control and copies thereof with the chairman of the senate finance  
40 committee and the chairman of the assembly ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority and the Alignment Interchange and Transfer Authority as  
44 defined in the 2016-17 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated (14075).

48 Contractual services (51000) ... 19,299,000 ..... (re. \$3,335,000)

49 By chapter 50, section 1, of the laws of 2015:

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1 For the non-federal share of training contracts, including but not  
2 limited to, child welfare, public assistance and medical assistance  
3 training contracts with not-for-profit agencies or other govern-  
4 mental entities. Funds available under this appropriation may be  
5 used only after all available funding from other revenue sources, as  
6 determined by the director of the budget and including, but not  
7 limited to the special revenue funds - other office of children and  
8 family services training, management and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended.  
11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance for the non-federal  
18 share of training contracts.  
19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.  
27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.  
38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority and the Alignment Interchange and Transfer Authority as  
41 defined in the 2015-16 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated (14075).  
45 Contractual services (51000) ... 2,960,000 ..... (re. \$864,000)  
46 For the required state match of training contracts including, but not  
47 limited to, child welfare and public assistance training contracts  
48 with not-for-profit agencies or other governmental entities. This  
49 appropriation shall only be used to reduce the required state match  
50 incurred by the office of children and family services, the office  
51 of temporary and disability assistance, the department of health and



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1 the department of labor funded through other sources, provided,  
2 however, that the state match requirement of each agency shall be  
3 reduced in an amount proportional to the use of these moneys to  
4 reduce the overall state match requirement. Funds appropriated here-  
5 in shall not be available for personal services costs of the office  
6 of children and family services, the office of temporary and disa-  
7 bility assistance, the department of health and the department of  
8 labor. Funds available pursuant to this appropriation may be used  
9 only after all available funding from other revenue sources, as  
10 determined by the director of the budget, and including, but not  
11 limited to, the special revenue fund - other office of children and  
12 family services training, management, and evaluation account and the  
13 special revenue fund - other office of children and family services  
14 state match account have been fully expended. Notwithstanding  
15 section 51 of the state finance law and any other provision of law  
16 to the contrary, the director of the budget may upon the advice of  
17 the commissioner of the office of temporary and disability assist-  
18 ance and the commissioner of the office of children and family  
19 services, transfer or suballocate any of the amounts appropriated  
20 herein, or made available through interchange to the office of  
21 temporary and disability assistance for the required state match of  
22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund appropriation within  
28 the office of children and family services except where transfer or  
29 interchange of appropriations is prohibited or otherwise restricted  
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
32 ated may be interchanged or transferred, without limit, to local  
33 assistance and/or any appropriation of the office of children and  
34 family services, and may be increased or decreased without limit by  
35 transfer or suballocation between these appropriated amounts and  
36 appropriations of any department, agency or public authority related  
37 to the operation of the justice center for the protection of people  
38 with special needs with the approval of the director of the budget  
39 who shall file such approval with the department of audit and  
40 control and copies thereof with the chairman of the senate finance  
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority and the Alignment Interchange and Transfer Authority as  
45 defined in the 2015-16 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated (14076).

49 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
50 For services and expenses for the prevention of domestic violence and  
51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic  
2 violence to develop and implement a training program on the dynamics  
3 of domestic violence and its relationship to child abuse and neglect  
4 with particular emphasis on alternatives to out-of home-placement.  
5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority and the Alignment Interchange and Transfer Authority as  
27 defined in the 2015-16 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated (14038).

31 Contractual services (51000) ... 257,000 ..... (re. \$224,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For the non-federal share of training contracts, including but not  
34 limited to, child welfare, public assistance and medical assistance  
35 training contracts with not-for-profit agencies or other govern-  
36 mental entities. Funds available under this appropriation may be  
37 used only after all available funding from other revenue sources, as  
38 determined by the director of the budget and including, but not  
39 limited to the special revenue funds - other office of children and  
40 family services training, management and evaluation account and the  
41 special revenue fund - other office of children and family services  
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance and the commissioner of the office of children  
47 and family services, transfer or suballocate any of the amounts  
48 appropriated herein, or made available through interchange to the  
49 office of temporary and disability assistance for the non-federal  
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Alignment Interchange and Transfer Authority as  
23 defined in the 2014-15 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated (14075).

27 Contractual services (51000) ... 2,960,000 ..... (re. \$706,000)  
28 For the required state match of training contracts including, but not  
29 limited to, child welfare and public assistance training contracts  
30 with not-for-profit agencies or other governmental entities. This  
31 appropriation shall only be used to reduce the required state match  
32 incurred by the office of children and family services, the office  
33 of temporary and disability assistance, the department of health and  
34 the department of labor funded through other sources, provided,  
35 however, that the state match requirement of each agency shall be  
36 reduced in an amount proportional to the use of these moneys to  
37 reduce the overall state match requirement. Funds appropriated here-  
38 in shall not be available for personal services costs of the office  
39 of children and family services, the office of temporary and disa-  
40 bility assistance, the department of health and the department of  
41 labor. Funds available pursuant to this appropriation may be used  
42 only after all available funding from other revenue sources, as  
43 determined by the director of the budget, and including, but not  
44 limited to, the special revenue fund - other office of children and  
45 family services training, management, and evaluation account and the  
46 special revenue fund - other office of children and family services  
47 state match account have been fully expended. Notwithstanding  
48 section 51 of the state finance law and any other provision of law  
49 to the contrary, the director of the budget may upon the advice of  
50 the commissioner of the office of temporary and disability assist-  
51 ance and the commissioner of the office of children and family

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1 services, transfer or suballocate any of the amounts appropriated  
2 herein, or made available through interchange to the office of  
3 temporary and disability assistance for the required state match of  
4 training contracts.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated (14076).

31 Contractual services (51000) ... 2,082,000 ..... (re. \$1,911,000)  
32 For services and expenses for the prevention of domestic violence and  
33 expenses related hereto. Of the amount appropriated, \$135,000 may be  
34 used to contract with the office for the prevention of domestic  
35 violence to develop and implement a training program on the dynamics  
36 of domestic violence and its relationship to child abuse and neglect  
37 with particular emphasis on alternatives to out-of home-placement.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated may be interchanged or transferred, without limit, to local  
48 assistance and/or any appropriation of the office of children and  
49 family services, and may be increased or decreased without limit by  
50 transfer or suballocation between these appropriated amounts and  
51 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people  
 2 with special needs with the approval of the director of the budget  
 3 who shall file such approval with the department of audit and  
 4 control and copies thereof with the chairman of the senate finance  
 5 committee and the chairman of the assembly ways and means committee.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, the IT Interchange and Transfer  
 8 Authority, and the Alignment Interchange and Transfer Authority as  
 9 defined in the 2014-15 state fiscal year state operations appropri-  
 10 ation for the budget division program of the division of the budget,  
 11 are deemed fully incorporated herein and a part of this appropri-  
 12 ation as if fully stated (14038).  
 13 Contractual services (51000) ... 257,000 ..... (re. \$226,000)

14 By chapter 50, section 1, of the laws of 2013:  
 15 For the non-federal share of training contracts, including but not  
 16 limited to, child welfare, public assistance and medical assistance  
 17 training contracts with not-for-profit agencies or other govern-  
 18 mental entities. Funds available under this appropriation may be  
 19 used only after all available funding from other revenue sources, as  
 20 determined by the director of the budget and including, but not  
 21 limited to the special revenue funds - other office of children and  
 22 family services training, management and evaluation account and the  
 23 special revenue fund - other office of children and family services  
 24 state match account have been fully expended.

25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the director of the budget may  
 27 upon the advice of the commissioner of the office of temporary and  
 28 disability assistance and the commissioner of the office of children  
 29 and family services, transfer or suballocate any of the amounts  
 30 appropriated herein, or made available through interchange to the  
 31 office of temporary and disability assistance for the non-federal  
 32 share of training contracts.

33 Notwithstanding section 51 of the state finance law and any other  
 34 provision of law to the contrary, the director of the budget may,  
 35 upon the advice of the commissioner of children and family services,  
 36 authorize the transfer or interchange of moneys appropriated herein  
 37 with any other state operations - general fund appropriation within  
 38 the office of children and family services except where transfer or  
 39 interchange of appropriations is prohibited or otherwise restricted  
 40 by law.

41 Notwithstanding any other provision of law, the money hereby appropri-  
 42 ated may be interchanged or transferred, without limit, to local  
 43 assistance and/or any appropriation of the office of children and  
 44 family services, and may be increased or decreased without limit by  
 45 transfer or suballocation between these appropriated amounts and  
 46 appropriations of any department, agency or public authority related  
 47 to the operation of the justice center for the protection of people  
 48 with special needs with the approval of the director of the budget  
 49 who shall file such approval with the department of audit and



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1 control and copies thereof with the chairman of the senate finance  
 2 committee and the chairman of the assembly ways and means committee.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2013-14 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated (14075).

10 Contractual services (51000) ... 2,960,000 ..... (re. \$576,000)  
 11 For the required state match of training contracts including, but not  
 12 limited to, child welfare and public assistance training contracts  
 13 with not-for-profit agencies or other governmental entities. This  
 14 appropriation shall only be used to reduce the required state match  
 15 incurred by the office of children and family services, the office  
 16 of temporary and disability assistance, the department of health and  
 17 the department of labor funded through other sources, provided,  
 18 however, that the state match requirement of each agency shall be  
 19 reduced in an amount proportional to the use of these moneys to  
 20 reduce the overall state match requirement. Funds appropriated here-  
 21 in shall not be available for personal services costs of the office  
 22 of children and family services, the office of temporary and disa-  
 23 bility assistance, the department of health and the department of  
 24 labor. Funds available pursuant to this appropriation may be used  
 25 only after all available funding from other revenue sources, as  
 26 determined by the director of the budget, and including, but not  
 27 limited to, the special revenue fund - other office of children and  
 28 family services training, management, and evaluation account and the  
 29 special revenue fund - other office of children and family services  
 30 state match account have been fully expended. Notwithstanding  
 31 section 51 of the state finance law and any other provision of law  
 32 to the contrary, the director of the budget may upon the advice of  
 33 the commissioner of the office of temporary and disability assist-  
 34 ance and the commissioner of the office of children and family  
 35 services, transfer or suballocate any of the amounts appropriated  
 36 herein, or made available through interchange to the office of  
 37 temporary and disability assistance for the required state match of  
 38 training contracts.

39 Notwithstanding section 51 of the state finance law and any other  
 40 provision of law to the contrary, the director of the budget may,  
 41 upon the advice of the commissioner of children and family services,  
 42 authorize the transfer or interchange of moneys appropriated herein  
 43 with any other state operations - general fund appropriation within  
 44 the office of children and family services except where transfer or  
 45 interchange of appropriations is prohibited or otherwise restricted  
 46 by law.

47 Notwithstanding any other provision of law, the money hereby appropri-  
 48 ated may be interchanged or transferred, without limit, to local  
 49 assistance and/or any appropriation of the office of children and  
 50 family services, and may be increased or decreased without limit by  
 51 transfer or suballocation between these appropriated amounts and

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1 appropriations of any department, agency or public authority related  
2 to the operation of the justice center for the protection of people  
3 with special needs with the approval of the director of the budget  
4 who shall file such approval with the department of audit and  
5 control and copies thereof with the chairman of the senate finance  
6 committee and the chairman of the assembly ways and means committee.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2013-14 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated (14076).  
14 Contractual services (51000) ... 2,082,000 ..... (re. \$1,216,000)  
15 For services and expenses for the prevention of domestic violence and  
16 expenses related hereto. Of the amount appropriated, \$135,000 may be  
17 used to contract with the office for the prevention of domestic  
18 violence to develop and implement a training program on the dynamics  
19 of domestic violence and its relationship to child abuse and neglect  
20 with particular emphasis on alternatives to out-of home-placement.  
21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.  
29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2013-14 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (14038).  
47 Contractual services (51000) ... 257,000 ..... (re. \$253,000)

48 Special Revenue Funds - Other  
49 Miscellaneous Special Revenue Fund  
50 Multiagency Training Contract Account - 21989

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1 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
2 hereby amended and reappropriated to read:

3 For services and expenses related to the operation of the training and  
4 development program including, but not limited to, personal service,  
5 fringe benefits and nonpersonal service. To the extent that costs  
6 incurred through payment from this appropriation result from train-  
7 ing activities performed on behalf of the office of children and  
8 family services, the office of temporary and disability assistance,  
9 the department of health, the department of labor or any other state  
10 or local agency, expenditures made from this appropriation shall be  
11 reduced by any federal, state, or local funding available for such  
12 purpose in accordance with a cost allocation plan submitted to the  
13 federal government. No expenditure shall be made from this account  
14 until an expenditure plan has been approved by the director of the  
15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2018-19 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (13984).

23	Personal service--regular (50100) .....	
24	[2,346,000] <u>2,341,000</u> .....	(re. \$1,517,000)
25	<u>Holiday/overtime compensation (50300)</u> ...	<u>5,000</u> ..... (re. \$2,000)
26	Contractual services (51000) ...	25,014,000 ..... (re. \$24,917,000)
27	Fringe benefits (60000) ...	979,000 ..... (re. \$479,000)
28	Indirect costs (58800) ...	65,000 ..... (re. \$39,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
30 hereby amended and reappropriated to read:

31 For services and expenses related to the operation of the training and  
32 development program including, but not limited to, personal service,  
33 fringe benefits and nonpersonal service. To the extent that costs  
34 incurred through payment from this appropriation result from train-  
35 ing activities performed on behalf of the office of children and  
36 family services, the office of temporary and disability assistance,  
37 the department of health, the department of labor or any other state  
38 or local agency, expenditures made from this appropriation shall be  
39 reduced by any federal, state, or local funding available for such  
40 purpose in accordance with a cost allocation plan submitted to the  
41 federal government. No expenditure shall be made from this account  
42 until an expenditure plan has been approved by the director of the  
43 budget.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2017-18 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,  
49 are deemed fully incorporated herein and a part of this appropri-  
50 ation as if fully stated (13984).

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1	Personal service--regular (50100) .....	
2	[2,346,000] <u>2,341,000</u> .....	(re. \$942,000)
3	<u>Holiday/overtime compensation (50300)</u> ... <u>5,000</u> .....	(re. \$3,000)
4	Contractual services (51000) ... 25,014,000 .....	(re. \$20,936,000)
5	Fringe benefits (60000) ... 979,000 .....	(re. \$136,000)
6	Indirect costs (58800) ... 65,000 .....	(re. \$29,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
8 hereby amended and reappropriated to read:

9 For services and expenses related to the operation of the training and  
10 development program including, but not limited to, personal service,  
11 fringe benefits and nonpersonal service. To the extent that costs  
12 incurred through payment from this appropriation result from train-  
13 ing activities performed on behalf of the office of children and  
14 family services, the office of temporary and disability assistance,  
15 the department of health, the department of labor or any other state  
16 or local agency, expenditures made from this appropriation shall be  
17 reduced by any federal, state, or local funding available for such  
18 purpose in accordance with a cost allocation plan submitted to the  
19 federal government. No expenditure shall be made from this account  
20 until an expenditure plan has been approved by the director of the  
21 budget.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority and the Alignment Interchange and Transfer Authority as  
25 defined in the 2016-17 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated (13984).

29	Personal service--regular (50100) .....	
30	[2,330,000] <u>2,340,200</u> .....	(re. \$1,093,000)
31	Contractual services (51000) ... 25,014,000 .....	(re. \$12,016,000)
32	Fringe benefits (60000) ... [970,000] <u>976,000</u> .....	(re. \$824,000)
33	Indirect costs (58800) ... [65,000] <u>65,300</u> .....	(re. \$59,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the operation of the training and  
36 development program including, but not limited to, personal service,  
37 fringe benefits and nonpersonal service. To the extent that costs  
38 incurred through payment from this appropriation result from train-  
39 ing activities performed on behalf of the office of children and  
40 family services, the office of temporary and disability assistance,  
41 the department of health, the department of labor or any other state  
42 or local agency, expenditures made from this appropriation shall be  
43 reduced by any federal, state, or local funding available for such  
44 purpose in accordance with a cost allocation plan submitted to the  
45 federal government. No expenditure shall be made from this account  
46 until an expenditure plan has been approved by the director of the  
47 budget.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority and the Alignment Interchange and Transfer Authority as  
 2 defined in the 2015-16 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated (13984).  
 6 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,163,000)  
 7 Contractual services (51000) ... 36,014,000 ..... (re. \$15,549,000)  
 8 Fringe benefits (60000) ... 970,000 ..... (re. \$121,000)  
 9 Indirect costs (58800) ... 65,000 ..... (re. \$19,000)

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to the operation of the training and  
 12 development program including, but not limited to, personal service,  
 13 fringe benefits and nonpersonal service. To the extent that costs  
 14 incurred through payment from this appropriation result from train-  
 15 ing activities performed on behalf of the office of children and  
 16 family services, the office of temporary and disability assistance,  
 17 the department of health, the department of labor or any other state  
 18 or local agency, expenditures made from this appropriation shall be  
 19 reduced by any federal, state, or local funding available for such  
 20 purpose in accordance with a cost allocation plan submitted to the  
 21 federal government. No expenditure shall be made from this account  
 22 until an expenditure plan has been approved by the director of the  
 23 budget.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Alignment Interchange and Transfer Authority as  
 27 defined in the 2014-15 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated (13984).

31 Personal service--regular (50100) ... 2,330,000 .... (re. \$1,654,000)  
 32 Contractual services (51000) ... 36,014,000 ..... (re. \$15,851,000)  
 33 Fringe benefits (60000) ... 970,000 ..... (re. \$587,000)  
 34 Indirect costs (58800) ... 65,000 ..... (re. \$65,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 State Match Account - 21967

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to the training and development  
 40 program. Of the amount appropriated herein, \$1,500,000 may be used  
 41 only to provide state match for federal training funds in accordance  
 42 with an agreement with social services districts including, but not  
 43 limited to, the city of New York. Any agreement with a social  
 44 services district is subject to the approval of the director of the  
 45 budget. No expenditure shall be made from this account for personal  
 46 service costs. No expenditure shall be made from this account until  
 47 an expenditure plan for this purpose has been approved by the direc-  
 48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2018-19 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated (13984).  
 8 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the training and development  
 11 program. Of the amount appropriated herein, \$1,500,000 may be used  
 12 only to provide state match for federal training funds in accordance  
 13 with an agreement with social services districts including, but not  
 14 limited to, the city of New York. Any agreement with a social  
 15 services district is subject to the approval of the director of the  
 16 budget. No expenditure shall be made from this account for personal  
 17 service costs. No expenditure shall be made from this account until  
 18 an expenditure plan for this purpose has been approved by the direc-  
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Alignment Interchange and Transfer Authority as  
 23 defined in the 2017-18 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated (13984).  
 27 Contractual services (51000) ... 4,000,000 ..... (re. \$3,988,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to the training and development  
 30 program. Of the amount appropriated herein, \$1,500,000 may be used  
 31 only to provide state match for federal training funds in accordance  
 32 with an agreement with social services districts including, but not  
 33 limited to, the city of New York. Any agreement with a social  
 34 services district is subject to the approval of the director of the  
 35 budget. No expenditure shall be made from this account for personal  
 36 service costs. No expenditure shall be made from this account until  
 37 an expenditure plan for this purpose has been approved by the direc-  
 38 tor of the budget.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (13984).  
 46 Contractual services (51000) ... 4,000,000 ..... (re. \$3,924,000)

47 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to the training and development  
2 program. Of the amount appropriated herein, \$1,500,000 may be used  
3 only to provide state match for federal training funds in accordance  
4 with an agreement with social services districts including, but not  
5 limited to, the city of New York. Any agreement with a social  
6 services district is subject to the approval of the director of the  
7 budget. No expenditure shall be made from this account for personal  
8 service costs. No expenditure shall be made from this account until  
9 an expenditure plan for this purpose has been approved by the direc-  
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority and the Alignment Interchange and Transfer Authority as  
14 defined in the 2015-16 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated (13984).

18 Contractual services (51000) ... 7,000,000 ..... (re. \$95,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, \$1,500,000 may be used  
22 only to provide state match for federal training funds in accordance  
23 with an agreement with social services districts including, but not  
24 limited to, the city of New York. Any agreement with a social  
25 services district is subject to the approval of the director of the  
26 budget. No expenditure shall be made from this account for personal  
27 service costs. No expenditure shall be made from this account until  
28 an expenditure plan for this purpose has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2014-15 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated (13984).

37 Contractual services (51000) ... 7,000,000 ..... (re. \$770,000)

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Training, Management and Evaluation Account - 21961

41 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
42 hereby amended and reappropriated to read:

43 For services and expenses related to the training and development  
44 program. Of the amount appropriated herein, the office shall expend  
45 not less than \$359,000 for services and expenses of child abuse  
46 prevention training pursuant to chapters 676 and 677 of the laws of  
47 1985. No expenditure shall be made from this account for any purpose

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1 until an expenditure plan has been approved by the director of the  
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2018-19 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (13984).

10	Personal service (50100) ...	[3,245,000]	<u>3,240,000</u>	..	(re. \$2,391,000)
11	<u>Holiday/overtime compensation (50300)</u> ...		<u>5,000</u>	.....	(re. \$2,000)
12	Supplies and materials (57000) ...	20,000		.....	(re. \$14,000)
13	Travel (54000) ...	12,000		.....	(re. \$10,000)
14	Contractual services (51000) ...	1,854,000		.....	(re. \$1,852,000)
15	Equipment (56000) ...	92,000		.....	(re. \$87,000)
16	Fringe benefits (60000) ...	1,565,000		.....	(re. \$1,054,000)
17	Indirect costs (58800) ...	102,000		.....	(re. \$76,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
19 hereby amended and reappropriated to read:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, the office shall expend  
22 not less than \$359,000 for services and expenses of child abuse  
23 prevention training pursuant to chapters 676 and 677 of the laws of  
24 1985. No expenditure shall be made from this account for any purpose  
25 until an expenditure plan has been approved by the director of the  
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated (13984).

34	Personal service (50100) ...	[3,245,000]	<u>3,240,000</u>	..	(re. \$2,065,000)
35	<u>Holiday/overtime compensation (50300)</u> ...		<u>5,000</u>	.....	(re. \$3,000)
36	Supplies and materials (57000) ...	20,000		.....	(re. \$7,000)
37	Travel (54000) ...	12,000		.....	(re. \$12,000)
38	Contractual services (51000) ...	1,854,000		.....	(re. \$1,708,000)
39	Equipment (56000) ...	92,000		.....	(re. \$92,000)
40	Fringe benefits (60000) ...	1,565,000		.....	(re. \$853,000)
41	Indirect costs (58800) ...	102,000		.....	(re. \$72,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
43 hereby amended and reappropriated to read:

44 For services and expenses related to the training and development  
45 program. Of the amount appropriated herein, the office shall expend  
46 not less than \$359,000 for services and expenses of child abuse  
47 prevention training pursuant to chapters 676 and 677 of the laws of  
48 1985. No expenditure shall be made from this account for any purpose



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1 until an expenditure plan has been approved by the director of the  
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority and the Alignment Interchange and Transfer Authority as  
6 defined in the 2016-17 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (13984).

10	Personal service (50100) ...	[3,227,000]	<u>3,237,200</u>	..	(re. \$1,918,000)
11	Supplies and materials (57000) ...	20,000			(re. \$20,000)
12	Travel (54000) ...	12,000			(re. \$12,000)
13	Contractual services (51000) ...	1,854,000			(re. \$1,849,000)
14	Equipment (56000) ...	92,000			(re. \$92,000)
15	Fringe benefits (60000) ...	[1,555,000]	<u>1,561,000</u>	...	(re. \$1,400,000)
16	Indirect costs (58800) ...	[102,000]	<u>102,300</u>		(re. \$95,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the training and development  
19 program. Of the amount appropriated herein, the office shall expend  
20 not less than \$359,000 for services and expenses of child abuse  
21 prevention training pursuant to chapters 676 and 677 of the laws of  
22 1985. No expenditure shall be made from this account for any purpose  
23 until an expenditure plan has been approved by the director of the  
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority and the Alignment Interchange and Transfer Authority as  
28 defined in the 2015-16 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated (13984).

32	Personal service (50100) ...	3,227,000			(re. \$1,988,000)
33	Supplies and materials (57000) ...	20,000			(re. \$20,000)
34	Travel (54000) ...	12,000			(re. \$12,000)
35	Contractual services (51000) ...	1,854,000			(re. \$1,816,000)
36	Equipment (56000) ...	100,000			(re. \$100,000)
37	Fringe benefits (60000) ...	1,555,000			(re. \$501,000)
38	Indirect costs (58800) ...	102,000			(re. \$62,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the training and development  
41 program. Of the amount appropriated herein, the office shall expend  
42 not less than \$359,000 for services and expenses of child abuse  
43 prevention training pursuant to chapters 676 and 677 of the laws of  
44 1985. No expenditure shall be made from this account for any purpose  
45 until an expenditure plan has been approved by the director of the  
46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, the IT Interchange and Transfer  
49 Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated (13984).  
 5 Personal service (50100) ... 3,227,000 ..... (re. \$1,239,000)  
 6 Supplies and materials (57000) ... 20,000 ..... (re. \$19,000)  
 7 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 8 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 9 Equipment (56000) ... 100,000 ..... (re. \$94,000)  
 10 Fringe benefits (60000) ... 1,555,000 ..... (re. \$950,000)  
 11 Indirect costs (58800) ... 102,000 ..... (re. \$55,000)

12 Enterprise Funds  
 13 Agencies Enterprise Fund  
 14 Training Materials Account - 50306

15 By chapter 50, section 1, of the laws of 2018:  
 16 For services and expenses related to publication and sale of training  
 17 materials.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Alignment Interchange and Transfer Authority as  
 21 defined in the 2018-19 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated (13984).  
 25 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2017:  
 27 For services and expenses related to publication and sale of training  
 28 materials.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Alignment Interchange and Transfer Authority as  
 32 defined in the 2017-18 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated (13984).  
 36 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2016:  
 38 For services and expenses related to publication and sale of training  
 39 materials.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2016-17 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated (13984).  
 47 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to publication and sale of training  
 3 materials.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority and the Alignment Interchange and Transfer Authority as  
 7 defined in the 2015-16 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated (13984).  
 11 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	168,541,000	46,477,000
4 Special Revenue Funds - Federal ....	284,058,000	233,731,000
5 Special Revenue Funds - Other .....	2,500,000	2,087,000
6	-----	-----
7 All Funds .....	455,099,000	282,295,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM .....	54,918,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2019. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.  
21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of the  
28 automated finger imaging system (AFIS).  
29 Notwithstanding any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 100 percent  
33 of the costs incurred by the office for  
34 employment verification services.  
35 Notwithstanding any provision of law to  
36 the contrary, and subject to the approval  
37 of the director of the budget, the city of  
38 New York shall be charged back for costs  
39 related to Mapper. The office is author-  
40 ized to chargeback New York city human  
41 resources administration for their  
42 contributed share of occupancy costs at 14  
43 Boerum Place.  
44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of the office of temporary and disabil-  
4 ity assistance, authorize the transfer or  
5 interchange of moneys appropriated herein  
6 with any other state operations - general  
7 fund appropriation within the office of  
8 temporary and disability assistance except  
9 where transfer or interchange of appropri-  
10 ations is prohibited or otherwise  
11 restricted by law.

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 Notwithstanding any law to the contrary, no  
23 funds under this appropriation shall be  
24 available for certification or payment  
25 until (i) the legislature has finally  
26 acted upon the appropriations for the  
27 office of temporary and disability assist-  
28 ance contained in the aid to localities  
29 budget bill, and (ii) the director of the  
30 budget has determined that those aid to  
31 localities appropriations as finally acted  
32 on by the legislature are sufficient for  
33 the ensuing fiscal year.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2019-20 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

44	Personal service--regular (50100) .....	24,739,000
45	Temporary service (50200) .....	100,000
46	Holiday/overtime compensation (50300) .....	44,000
47	Supplies and materials (57000) .....	1,529,000
48	Travel (54000) .....	353,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	25,388,000
2	Equipment (56000) .....	265,000
3		-----
4	Program account subtotal .....	52,418,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 OTDA Program Account - 21980

9 For services and expenses related to the  
10 support of health and social services  
11 programs.

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 100 percent  
27 of costs incurred by the office on behalf  
28 of social services districts, including  
29 the costs incurred for electronic access  
30 to federal systems to verify alien status  
31 for entitlements (81001).

32	Contractual services (51000) .....	2,500,000
33		-----
34	Program account subtotal .....	2,500,000
35		-----

36	ADMINISTRATIVE HEARINGS PROGRAM .....	30,446,000
37		-----

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses of the administra-  
41 tive hearings program including the  
42 payment of liabilities incurred prior to  
43 April 1, 2019.

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of the office of temporary and disabil-  
4 ity assistance, authorize the transfer or  
5 interchange of moneys appropriated herein  
6 with any other state operations - general  
7 fund appropriation within the office of  
8 temporary and disability assistance except  
9 where transfer or interchange of appropri-  
10 ations is prohibited or otherwise  
11 restricted by law.

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 Notwithstanding any law to the contrary, no  
23 funds under this appropriation shall be  
24 available for certification or payment  
25 until (i) the legislature has finally  
26 acted upon the appropriations for the  
27 office of temporary and disability assist-  
28 ance contained in the aid to localities  
29 budget bill, and (ii) the director of the  
30 budget has determined that those aid to  
31 localities appropriations as finally acted  
32 on by the legislature are sufficient for  
33 the ensuing fiscal year.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2019-20 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (52306).

44	Personal service--regular (50100) .....	25,136,000
45	Holiday/overtime compensation (50300) .....	400,000
46	Supplies and materials (57000) .....	355,000
47	Travel (54000) .....	250,000
48	Contractual services (51000) .....	4,010,000
49	Equipment (56000) .....	295,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 CHILD SUPPORT SERVICES PROGRAM ..... 47,865,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of the child  
6 support services program including the  
7 payment of liabilities incurred prior to  
8 April 1, 2019.

9 Amounts appropriated herein may be matched  
10 with available federal funds and without  
11 local financial participation. Subject to  
12 the approval of the director of the budg-  
13 et, funds may be used by the office either  
14 directly or through one or more contracts  
15 with private or public organizations, for  
16 services designed to strengthen child  
17 support enforcement activities including  
18 but not necessarily limited to instate  
19 bank match services; a paternity media  
20 campaign; a medical support unit; payments  
21 to hospitals and other eligible entities  
22 for obtaining voluntary paternity acknowl-  
23 edgments; joint enforcement teams; remedi-  
24 ation of hard-to-collect cases; location  
25 services; website services; child support  
26 guidelines review; and operation of a  
27 centralized support collection unit,  
28 including the cost of banking services and  
29 an automated voice response system and  
30 customer service unit.

31 Notwithstanding section 153 of the social  
32 services law or any other inconsistent  
33 provision of law, the office shall reduce  
34 reimbursement otherwise payable to social  
35 services districts to recover 50 percent  
36 of the non-federal share of costs incurred  
37 by the office for the operation of a  
38 centralized support collection unit,  
39 including the cost of banking services and  
40 an automated voice response system and  
41 customer service unit. Such reduction  
42 shall be prorated among districts based on  
43 the number of collections and disburse-  
44 ments processed or on an alternative meth-  
45 odology deemed appropriate by the commis-  
46 sioner.

47 Notwithstanding any inconsistent provision  
48 of law, amounts appropriated herein may be  
49 used, as matched by federal funds, pursu-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 ant to a plan approved by the director of  
2 the budget, for the planning, development  
3 and operation of an automated system  
4 designed to meet the requirements of the  
5 family support act of 1988, the personal  
6 responsibility and work opportunity recon-  
7 ciliation act of 1996 and to facilitate  
8 and improve local districts operations  
9 related to child support enforcement.

10 Notwithstanding any inconsistent provision  
11 of the law to the contrary, pursuant to  
12 memoranda of understanding and subject to  
13 the approval of the director of the budg-  
14 et, a portion of the amount appropriated  
15 herein may be available for expenditures  
16 of the department of taxation and finance,  
17 the department of motor vehicles, and the  
18 department of labor for reimbursement of  
19 administrative costs of these departments  
20 associated with efforts to increase child  
21 support collections.

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of the office of temporary and disabil-  
27 ity assistance, authorize the transfer or  
28 interchange of moneys appropriated herein  
29 with any other state operations - general  
30 fund appropriation within the office of  
31 temporary and disability assistance except  
32 where transfer or interchange of appropri-  
33 ations is prohibited or otherwise  
34 restricted by law.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 office of temporary and disability assist-  
51 ance contained in the aid to localities



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 budget bill, and (ii) the director of the  
2 budget has determined that those aid to  
3 localities appropriations as finally acted  
4 on by the legislature are sufficient for  
5 the ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (52200).

16	Personal service--regular (50100) .....	2,425,000
17	Holiday/overtime compensation (50300) .....	86,000
18	Supplies and materials (57000) .....	201,000
19	Travel (54000) .....	100,000
20	Contractual services (51000) .....	8,019,000
21	Equipment (56000) .....	46,000
22		-----
23	Program account subtotal .....	10,877,000
24		-----

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Child Support Account - 25178

28 For services and expenses related to the  
29 administration of the child support  
30 enforcement program.

31 A portion of the funds appropriated herein,  
32 subject to the approval of the director of  
33 the budget, may be used as the federal  
34 match for services designed to strengthen  
35 child support enforcement activities  
36 including but not necessarily limited to  
37 instate bank match services; a paternity  
38 media campaign; a medical support unit;  
39 payments to hospitals and other eligible  
40 entities for obtaining voluntary paternity  
41 acknowledgments; joint enforcement teams;  
42 remediation of hard-to-collect cases;  
43 location services; website services; child  
44 support guidelines review; and operation  
45 of a centralized support collection unit,  
46 including the cost of banking services and  
47 an automated voice response system and  
48 customer service unit.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision  
2 of law, amounts appropriated herein may be  
3 used, pursuant to a plan approved by the  
4 director of the budget, for the planning,  
5 development and operation of an automated  
6 system designed to meet the requirements  
7 of the family support act of 1988, the  
8 personal responsibility and work opportu-  
9 nity reconciliation act of 1996 and to  
10 facilitate and improve local districts  
11 operations related to child support  
12 enforcement.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 Notwithstanding any inconsistent provision  
24 of the law to the contrary, pursuant to  
25 memoranda of understanding and subject to  
26 the approval of the director of the budg-  
27 et, a portion of the amount appropriated  
28 herein may be available for expenditures  
29 of the department of taxation and finance,  
30 the department of motor vehicles, and the  
31 department of labor for reimbursement of  
32 administrative costs of these departments  
33 associated with efforts to increase child  
34 support collections (52200).

35	Personal service (50000) .....	7,000,000
36	Nonpersonal service (57050) .....	24,588,000
37	Fringe benefits (60090) .....	4,500,000
38	Indirect costs (58850) .....	900,000
39		-----
40	Program account subtotal .....	36,988,000
41		-----
42	DISABILITY DETERMINATIONS PROGRAM .....	205,000,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Health and Human Services Fund	
46	Disability Determinations Account - 25153	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 For services and expenses related to the  
12 office of disability determinations  
13 (52201).

14	Personal service (50000) .....	86,500,000
15	Nonpersonal service (57050) .....	53,000,000
16	Fringe benefits (60090) .....	55,000,000
17	Indirect costs (58850) .....	10,500,000
18		-----

19 EMPLOYMENT AND INCOME SUPPORT PROGRAM ..... 82,029,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses of the employment  
24 and income support program including the  
25 payment of liabilities incurred prior to  
26 April 1, 2019.

27 The agency is authorized to chargeback  
28 social services districts for 100 percent  
29 of costs incurred by the agency on their  
30 behalf for disability related consultative  
31 examination contracts.

32 Notwithstanding section 153 of the social  
33 services law or any other inconsistent  
34 provision of law, the office shall reduce  
35 reimbursement otherwise payable to social  
36 services districts to recover 50 percent  
37 of the non-federal share of costs incurred  
38 by the office for the operation of the  
39 statewide electronic benefit transfer  
40 (EBT) system and the common benefit iden-  
41 tification card (CBIC).

42 For services and expenses of client notices  
43 including but not limited to personal  
44 service costs, postage, other nonpersonal  
45 services costs, and contractor costs paid  
46 directly by the office including but not  
47 limited to costs for mail processing.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Notwithstanding any other inconsistent  
2 provision of law, the office shall reduce  
3 reimbursement otherwise payable to social  
4 services districts to recover 50 percent  
5 of the non-federal share of costs, includ-  
6 ing prior period costs, incurred by the  
7 office for these purposes.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the budg-  
11 et may, upon the advice of the commission-  
12 er of the office of temporary and disabil-  
13 ity assistance, authorize the transfer or  
14 interchange of moneys appropriated herein  
15 with any other state operations - general  
16 fund appropriation within the office of  
17 temporary and disability assistance except  
18 where transfer or interchange of appropri-  
19 ations is prohibited or otherwise  
20 restricted by law.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 office of temporary and disability assist-  
37 ance contained in the aid to localities  
38 budget bill, and (ii) the director of the  
39 budget has determined that those aid to  
40 localities appropriations as finally acted  
41 on by the legislature are sufficient for  
42 the ensuing fiscal year.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2019-20 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a

DEPARTMENT OF FAMILY ASSISTANCE  
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1 part of this appropriation as if fully  
2 stated (52202).

3	Personal service--regular (50100) .....	16,454,000
4	Temporary service (50200) .....	160,000
5	Holiday/overtime compensation (50300) .....	100,000
6	Supplies and materials (57000) .....	9,397,000
7	Travel (54000) .....	165,000
8	Contractual services (51000) .....	21,128,000
9	Equipment (56000) .....	50,000
10		-----
11	Total amount available .....	47,454,000
12		-----

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office of temporary and disability assist-  
29 ance contained in the aid to localities  
30 budget bill, and (ii) the director of the  
31 budget has determined that those aid to  
32 localities appropriations as finally acted  
33 on by the legislature are sufficient for  
34 the ensuing fiscal year.

35 For services and expenses incurred by the  
36 office's division of disability determi-  
37 nations, including payments to the social  
38 security administration, in making deter-  
39 minations and re-determinations regarding  
40 blindness and disability in accordance  
41 with title XVI of the social security act  
42 for the New York state supplement program  
43 (52341).

44	Personal service--regular (50100) .....	600,000
45	Contractual services (51000) .....	600,000
46		-----
47	Total amount available .....	1,200,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Program account subtotal ..... 48,654,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Home Energy Assistance Program Account - 25123

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 For services and expenses related to the  
17 administration of the low income home  
18 energy assistance program. Pursuant to  
19 provisions of the federal omnibus budget  
20 reconciliation act of 1981, and with the  
21 approval of the director of the budget, a  
22 portion of the funds appropriated herein  
23 may be transferred or suballocated to  
24 other state agencies for administration of  
25 the home energy assistance program  
26 (52215).

27 Personal service (50000) ..... 2,125,000  
28 Nonpersonal service (57050) ..... 1,442,000  
29 Fringe benefits (60090) ..... 1,274,000  
30 Indirect costs (58850) ..... 159,000  
31 .....

32 Program account subtotal ..... 5,000,000  
33 .....

34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Federal Food and Nutrition Services Account - 25024

37 Notwithstanding any inconsistent provision  
38 of law, the money hereby appropriated may,  
39 with the approval of the director of the  
40 budget, be increased or decreased by  
41 interchange or transfer with amounts  
42 appropriated within the office of tempo-  
43 rary and disability assistance federal  
44 food and nutrition services local assist-  
45 ance account.

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1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 For services and expenses related to the  
12 administration of the supplemental nutri-  
13 tion assistance program. Amounts appropri-  
14 ated herein may be used for the expenses  
15 associated with the operation of the  
16 statewide electronic benefit transfer  
17 (EBT) system; the common benefit identifi-  
18 cation card (CBIC); the automated finger  
19 imaging system (AFIS); and an integrated  
20 eligibility system. With the approval of  
21 the director of budget, a portion of the  
22 funds appropriated herein may be trans-  
23 ferred or suballocated to other state  
24 agencies for the administration of suppl-  
25 mental nutrition assistance program or for  
26 purposes related to the implementation of  
27 an integrated eligibility system (52224).

28	Personal service (50000) .....	5,000,000
29	Nonpersonal service (57050) .....	20,000,000
30	Fringe benefits (60090) .....	3,000,000
31	Indirect costs (58850) .....	375,000
32		-----
33	Program account subtotal .....	28,375,000
34		-----

35 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
36 .....

37 General Fund  
38 State Purposes Account - 10050

39 For the design and implementation of modifi-  
40 cations and enhancements to the welfare-  
41 to-work case management system, the  
42 welfare management system, the child  
43 support management system and other  
44 related systems operated by the office of  
45 temporary and disability assistance, the  
46 office of children and family services,  
47 the department of labor, or the department



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1 of health necessary for the successful  
2 implementation of the personal responsi-  
3 bility and work opportunity reconciliation  
4 act of 1996 (P.L. 104-193) and the New  
5 York state welfare reform act of 1997  
6 (chapter 436 of the laws of 1997) includ-  
7 ing the payment of liabilities incurred  
8 prior to April 1, 2019. Funds may only be  
9 made available pursuant to a cost allo-  
10 cation plan submitted to the department of  
11 health and human services, the United  
12 States department of agriculture and any  
13 other applicable federal agency to the  
14 extent that such approvals are required by  
15 federal statute or regulations or upon  
16 determination by the director of the budg-  
17 et that expenditure of these funds is  
18 necessary to meet the purposes defined  
19 herein. This appropriation shall only be  
20 available upon approval of an expenditure  
21 plan by the director of the budget.

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of the office of temporary and disabil-  
27 ity assistance, authorize the transfer or  
28 interchange of moneys appropriated herein  
29 with any other state operations - general  
30 fund appropriation within the office of  
31 temporary and disability assistance except  
32 where transfer or interchange of appropri-  
33 ations is prohibited or otherwise  
34 restricted by law.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 office of temporary and disability assist-  
51 ance contained in the aid to localities

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1 budget bill, and (ii) the director of the  
2 budget has determined that those aid to  
3 localities appropriations as finally acted  
4 on by the legislature are sufficient for  
5 the ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (52295).

16 Contractual services (51000) ..... 8,383,000  
17 .....  
18 Program account subtotal ..... 8,383,000  
19 .....

20 Special Revenue Funds - Federal  
21 Federal USDA-Food and Nutrition Services Fund  
22 Federal Food and Nutrition Services Account - 25024

23 For the federal share of the design and  
24 implementation of modifications and  
25 enhancements to the welfare-to-work case  
26 management system, the welfare management  
27 system, the child support management  
28 system, the electronic benefit transfer  
29 system, costs associated with New York  
30 city facilities management, and other  
31 related systems operated by the office of  
32 temporary and disability assistance, the  
33 office of children and family services,  
34 the department of labor, or the department  
35 of health necessary for the successful  
36 implementation of the personal responsi-  
37 bility and work opportunity reconciliation  
38 act of 1996 (P.L. 104-193) and the New  
39 York state welfare reform act of 1997  
40 (chapter 436 of the laws of 1997).

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer,  
45 without limit, with any appropriation of  
46 any other department, agency or public  
47 authority or by transfer or suballocation  
48 to any department, agency or public

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any inconsistent provision  
 4 of law, this appropriation shall be avail-  
 5 able for costs heretofore and hereafter to  
 6 be accrued and to be supported with feder-  
 7 al funds including any department of agri-  
 8 culture food and nutrition services grant  
 9 award properly received by the state  
 10 during or for a federal fiscal year in  
 11 which costs can be properly submitted for  
 12 reimbursement to the department of agri-  
 13 culture. A portion of the amount appropri-  
 14 ated herein may be transferred or inter-  
 15 changed with any office of temporary and  
 16 disability assistance federal department  
 17 of agriculture food and nutrition services  
 18 funds. Funds may only be made available  
 19 pursuant to a cost allocation plan submit-  
 20 ted to the department of health and human  
 21 services, the United States department of  
 22 agriculture and any other applicable  
 23 federal agency to the extent that such  
 24 approvals are required by federal statute  
 25 or regulations. This appropriation shall  
 26 only be available upon approval of an  
 27 expenditure plan by the director of the  
 28 budget for the purposes defined herein  
 29 (52295).

30	Nonpersonal service (57050) .....	5,000,000
31		-----
32	Program account subtotal .....	5,000,000
33		-----
34	SPECIALIZED SERVICES PROGRAM .....	21,458,000
35		-----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses of the specialized  
 39 services program including the payment of  
 40 liabilities incurred prior to April 1,  
 41 2019.  
 42 Notwithstanding section 51 of the state  
 43 finance law and any other provision of law  
 44 to the contrary, the director of the budg-  
 45 et may, upon the advice of the commission-  
 46 er of the office of temporary and disabil-  
 47 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein  
2 with any other state operations - general  
3 fund appropriation within the office of  
4 temporary and disability assistance except  
5 where transfer or interchange of appropri-  
6 ations is prohibited or otherwise  
7 restricted by law.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any law to the contrary, no  
19 funds under this appropriation shall be  
20 available for certification or payment  
21 until (i) the legislature has finally  
22 acted upon the appropriations for the  
23 office of temporary and disability assist-  
24 ance contained in the aid to localities  
25 budget bill, and (ii) the director of the  
26 budget has determined that those aid to  
27 localities appropriations as finally acted  
28 on by the legislature are sufficient for  
29 the ensuing fiscal year.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2019-20 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (52219).

40	Personal service--regular (50100) .....	15,642,000
41	Holiday/overtime compensation (50300) .....	61,000
42	Supplies and materials (57000) .....	30,000
43	Travel (54000) .....	185,000
44	Contractual services (51000) .....	1,825,000
45	Equipment (56000) .....	20,000
46		-----
47	Program account subtotal .....	17,763,000
48		-----

49 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund  
2 Refugee Resettlement Account - 25160

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 For services and expenses related to the  
14 administration of refugee programs includ-  
15 ing but not limited to the Cuban-Haitian  
16 and refugee resettlement program and the  
17 Cuban-Haitian and refugee targeted assist-  
18 ance program. Notwithstanding any incon-  
19 sistent provision of law, and subject to  
20 the approval of the director of the budg-  
21 et, funds appropriated herein may be  
22 transferred or suballocated to the depart-  
23 ment of health for services and expenses  
24 related to the administration of the refu-  
25 gee resettlement health assessment program  
26 (52304).

27	Personal service (50000) .....	1,555,000
28	Nonpersonal service (57050) .....	550,000
29	Fringe benefits (60090) .....	980,000
30	Indirect costs (58850) .....	100,000
31		-----
32	Program account subtotal .....	3,185,000
33		-----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Homeless Housing Account - 25390

37 For services and expenses related to the  
38 administration of federal homeless and  
39 other support services grants.  
40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding section 51 of the state  
 4 finance law and any other provision of law  
 5 to the contrary, the director of the budg-  
 6 et may, upon the advice of the commission-  
 7 er of the office of temporary and disabil-  
 8 ity assistance, make an amount  
 9 appropriated herein available through  
 10 interchange to any other fund in which  
 11 federal homeless grants are received, for  
 12 services and expenses related to federal  
 13 homeless and other federal support  
 14 services grants (52219).

15	Personal service (50000) .....	262,000
16	Nonpersonal service (57050) .....	66,000
17	Fringe benefits (60090) .....	165,000
18	Indirect costs (58850) .....	17,000
19		-----
20	Program account subtotal .....	510,000
21		-----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This amount is appropriated to pay for OTDA personal service and  
6 nonpersonal service expenses including the payment of liabilities  
7 incurred prior to April 1, 2018. The office is authorized to charge-  
8 back New York city human resources administration for their contrib-  
9 uted share of costs for the training resource system.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law, the office shall reduce reimbursement  
12 otherwise payable to social services districts to recover 50 percent  
13 of the non-federal share of costs incurred by the office for the  
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office  
16 shall reduce reimbursement otherwise payable to social services  
17 districts to recover 100 percent of the costs incurred by the office  
18 for employment verification services. Notwithstanding any provision  
19 of law to the contrary, and subject to the approval of the director  
20 of the budget, the city of New York shall be charged back for costs  
21 related to Mapper. The office is authorized to chargeback New York  
22 city human resources administration for their contributed share of  
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commissioner of the office of temporary and  
27 disability assistance, authorize the transfer or interchange of  
28 moneys appropriated herein with any other state operations - general  
29 fund appropriation within the office of temporary and disability  
30 assistance except where transfer or interchange of appropriations is  
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2018-19 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 26,944,000 ..... (re. \$17,425,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2018 is  
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social  
45 services programs.

46 Notwithstanding section 153 of the social services law or any other  
47 inconsistent provision of law, the office shall reduce reimbursement

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1 otherwise payable to social services districts to recover 100  
 2 percent of costs incurred by the office on behalf of social services  
 3 districts, including the costs incurred for electronic access to  
 4 federal systems to verify alien status for entitlements (81001).  
 5 Contractual services (51000) .....  
 6 [2,500,000] 2,460,000 ..... (re. \$2,023,000)  
 7 Fringe benefits (60000) ... 40,000 ..... (re. \$21,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses related to the support of health and social  
 10 services programs.  
 11 Notwithstanding section 153 of the social services law or any other  
 12 inconsistent provision of law, the office shall reduce reimbursement  
 13 otherwise payable to social services districts to recover 100  
 14 percent of costs incurred by the office on behalf of social services  
 15 districts, including the costs incurred for electronic access to  
 16 federal systems to verify alien status for entitlements (81001).  
 17 Contractual services (51000) ... 2,500,000 ..... (re. \$43,000)

18 CHILD SUPPORT SERVICES PROGRAM

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Child Support Account - 25178

22 By chapter 50, section 1, of the laws of 2018:  
 23 For services and expenses related to the administration of the child  
 24 support enforcement program.  
 25 A portion of the funds appropriated herein, subject to the approval of  
 26 the director of the budget, may be used as the federal match for  
 27 services designed to strengthen child support enforcement activities  
 28 including but not necessarily limited to instate bank match  
 29 services; a paternity media campaign; a medical support unit;  
 30 payments to hospitals and other eligible entities for obtaining  
 31 voluntary paternity acknowledgments; joint enforcement teams; reme-  
 32 diation of hard-to-collect cases; location services; website  
 33 services; child support guidelines review; and operation of a  
 34 centralized support collection unit, including the cost of banking  
 35 services and an automated voice response system and customer service  
 36 unit.  
 37 Notwithstanding any inconsistent provision of law, amounts appropri-  
 38 ated herein may be used, pursuant to a plan approved by the director  
 39 of the budget, for the planning, development and operation of an  
 40 automated system designed to meet the requirements of the family  
 41 support act of 1988, the personal responsibility and work opportu-  
 42 nity reconciliation act of 1996 and to facilitate and improve local  
 43 districts operations related to child support enforcement.  
 44 Notwithstanding any inconsistent provision of the law to the contrary,  
 45 pursuant to memoranda of understanding and subject to the approval  
 46 of the director of the budget, a portion of the amount appropriated  
 47 herein may be available for expenditures of the department of taxa-



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1       tion and finance, the department of motor vehicles, and the depart-  
2       ment of labor for reimbursement of administrative costs of these  
3       departments associated with efforts to increase child support  
4       collections (52200).  
5       Nonpersonal service (57050) ... 24,588,000 ..... (re. \$18,286,000)

6       DISABILITY DETERMINATIONS PROGRAM

7       Special Revenue Funds - Federal  
8       Federal Health and Human Services Fund  
9       Disability Determinations Account - 25153

10      By chapter 50, section 1, of the laws of 2018:  
11      For services and expenses related to the office of disability determi-  
12      nations (52201).  
13      Personal service (50000) ... 76,000,000 ..... (re. \$44,498,000)  
14      Nonpersonal service (57050) ... 50,000,000 ..... (re. \$31,865,000)  
15      Fringe benefits (60090) ... 47,500,000 ..... (re. \$20,579,000)  
16      Indirect costs (58850) ... 9,575,000 ..... (re. \$8,148,000)

17      By chapter 50, section 1, of the laws of 2017:  
18      For services and expenses related to the office of disability determi-  
19      nations (52201).  
20      Nonpersonal service (57050) ... 46,975,000 ..... (re. \$7,181,000)  
21      Fringe benefits (60090) ... 43,500,000 ..... (re. \$2,163,000)  
22      Indirect costs (58850) ... 18,600,000 ..... (re. \$18,600,000)

23      By chapter 50, section 1, of the laws of 2016:  
24      For services and expenses related to the office of disability determi-  
25      nations (52201).  
26      Nonpersonal service (57050) ... 52,000,000 ..... (re. \$7,016,000)  
27      Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)

28      By chapter 50, section 1, of the laws of 2015:  
29      For services and expenses related to the office of disability determi-  
30      nations (52201).  
31      Nonpersonal service (57050) ... 56,000,000 ..... (re. \$11,946,000)  
32      Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

33      EMPLOYMENT AND INCOME SUPPORT PROGRAM

34      General Fund  
35      State Purposes Account - 10050

36      By chapter 50, section 1, of the laws of 2018:  
37      This amount is appropriated to pay for OTDA personal service and  
38      nonpersonal service expenses including the payment of liabilities  
39      incurred prior to April 1, 2018.  
40      The agency is authorized to chargeback social services districts for  
41      100 percent of costs incurred by the agency on their behalf for  
42      disability related consultative examination contracts.

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1 Notwithstanding section 153 of the social services law or any other  
2 inconsistent provision of law, the office shall reduce reimbursement  
3 otherwise payable to social services districts to recover 50 percent  
4 of the non-federal share of costs incurred by the office for the  
5 operation of the statewide electronic benefit transfer (EBT) system  
6 and the common benefit identification card (CBIC).

7 For services and expenses of client notices including but not limited  
8 to personal service costs, postage, other nonpersonal services  
9 costs, and contractor costs paid directly by the office including  
10 but not limited to costs for mail processing. Notwithstanding any  
11 other inconsistent provision of law, the office shall reduce  
12 reimbursement otherwise payable to social services districts to  
13 recover 50 percent of the non-federal share of costs, including  
14 prior period costs, incurred by the office for these purposes.

15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of the office of temporary and  
18 disability assistance, authorize the transfer or interchange of  
19 moneys appropriated herein with any other state operations - general  
20 fund appropriation within the office of temporary and disability  
21 assistance except where transfer or interchange of appropriations is  
22 prohibited or otherwise restricted by law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2018-19 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (52202).

29 Contractual services (51000) ... 21,128,000 ..... (re. \$17,582,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Home Energy Assistance Program Account - 25123

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to the administration of the low  
35 income home energy assistance program. Pursuant to provisions of the  
36 federal omnibus budget reconciliation act of 1981, and with the  
37 approval of the director of the budget, a portion of the funds  
38 appropriated herein may be transferred or suballocated to other  
39 state agencies for administration of the home energy assistance  
40 program (52215).

41 Personal service (50000) ... 2,125,000 ..... (re. \$925,000)  
42 Nonpersonal service (57050) ... 1,442,000 ..... (re. \$1,313,000)  
43 Fringe benefits (60090) ... 1,274,000 ..... (re. \$536,000)  
44 Indirect costs (58850) ... 159,000 ..... (re. \$88,000)

45 Special Revenue Funds - Federal  
46 Federal USDA-Food and Nutrition Services Fund  
47 Federal Food and Nutrition Services Account - 25024

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of the supple-  
3 mental nutrition assistance program. Amounts appropriated herein may  
4 be used for the expenses associated with the operation of the state-  
5 wide electronic benefit transfer (EBT) system; the common benefit  
6 identification card (CBIC); the automated finger imaging system  
7 (AFIS); and an integrated eligibility system. With the approval of  
8 the director of budget, a portion of the funds appropriated herein  
9 may be transferred or suballocated to other state agencies for the  
10 administration of supplemental nutrition assistance program or for  
11 purposes related to the implementation of an integrated eligibility  
12 system (52224).

13	Personal service (50000) ...	5,000,000	.....	(re. \$4,884,000)
14	Nonpersonal service (57050) ...	20,000,000	.....	(re. \$16,360,000)
15	Fringe benefits (60090) ...	3,000,000	.....	(re. \$2,931,000)
16	Indirect costs (58850) ...	375,000	.....	(re. \$347,000)

17 INFORMATION TECHNOLOGY PROGRAM

18 General Fund  
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2018:

21 For the design and implementation of modifications and enhancements to  
22 the welfare-to-work case management system, the welfare management  
23 system, the child support management system and other related  
24 systems operated by the office of temporary and disability assist-  
25 ance, the office of children and family services, the department of  
26 labor, or the department of health necessary for the successful  
27 implementation of the personal responsibility and work opportunity  
28 reconciliation act of 1996 (P.L. 104-193) and the New York state  
29 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
30 ing the payment of liabilities incurred prior to April 1, 2018.  
31 Funds may only be made available pursuant to a cost allocation plan  
32 submitted to the department of health and human services, the United  
33 States department of agriculture and any other applicable federal  
34 agency to the extent that such approvals are required by federal  
35 statute or regulations or upon determination by the director of the  
36 budget that expenditure of these funds is necessary to meet the  
37 purposes defined herein. This appropriation shall only be available  
38 upon approval of an expenditure plan by the director of the budget.

39 Notwithstanding section 51 of the state finance law and any other  
40 provision of law to the contrary, the director of the budget may,  
41 upon the advice of the commissioner of the office of temporary and  
42 disability assistance, authorize the transfer or interchange of  
43 moneys appropriated herein with any other state operations - general  
44 fund appropriation within the office of temporary and disability  
45 assistance except where transfer or interchange of appropriations is  
46 prohibited or otherwise restricted by law.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2018-19 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (52295).  
5 Contractual services (51000) ... 8,383,000 ..... (re. \$7,639,000)

6 By chapter 50, section 1, of the laws of 2017:  
7 For the design and implementation of modifications and enhancements to  
8 the welfare-to-work case management system, the welfare management  
9 system, the child support management system and other related  
10 systems operated by the office of temporary and disability assist-  
11 ance, the office of children and family services, the department of  
12 labor, or the department of health necessary for the successful  
13 implementation of the personal responsibility and work opportunity  
14 reconciliation act of 1996 (P.L. 104-193) and the New York state  
15 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
16 ing the payment of liabilities incurred prior to April 1, 2017.  
17 Funds may only be made available pursuant to a cost allocation plan  
18 submitted to the department of health and human services, the United  
19 States department of agriculture and any other applicable federal  
20 agency to the extent that such approvals are required by federal  
21 statute or regulations or upon determination by the director of the  
22 budget that expenditure of these funds is necessary to meet the  
23 purposes defined herein. This appropriation shall only be available  
24 upon approval of an expenditure plan by the director of the budget.  
25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may,  
27 upon the advice of the commissioner of the office of temporary and  
28 disability assistance, authorize the transfer or interchange of  
29 moneys appropriated herein with any other state operations - general  
30 fund appropriation within the office of temporary and disability  
31 assistance except where transfer or interchange of appropriations is  
32 prohibited or otherwise restricted by law.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2017-18 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (52295).  
39 Contractual services (51000) ... 8,383,000 ..... (re. \$3,831,000)

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Federal Food and Nutrition Services Account - 25024

43 By chapter 50, section 1, of the laws of 2018:  
44 For the federal share of the design and implementation of modifica-  
45 tions and enhancements to the welfare-to-work case management  
46 system, the welfare management system, the child support management  
47 system, the electronic benefit transfer system, costs associated  
48 with New York city facilities management, and other related systems

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1 operated by the office of temporary and disability assistance, the  
2 office of children and family services, the department of labor, or  
3 the department of health necessary for the successful implementation  
4 of the personal responsibility and work opportunity reconciliation  
5 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
6 of 1997 (chapter 436 of the laws of 1997).

7 Notwithstanding any inconsistent provision of law, this appropriation  
8 shall be available for costs heretofore and hereafter to be accrued  
9 and to be supported with federal funds including any department of  
10 agriculture food and nutrition services grant award properly  
11 received by the state during or for a federal fiscal year in which  
12 costs can be properly submitted for reimbursement to the department  
13 of agriculture. A portion of the amount appropriated herein may be  
14 transferred or interchanged with any office of temporary and disa-  
15 bility assistance federal department of agriculture food and nutri-  
16 tion services funds. Funds may only be made available pursuant to a  
17 cost allocation plan submitted to the department of health and human  
18 services, the United States department of agriculture and any other  
19 applicable federal agency to the extent that such approvals are  
20 required by federal statute or regulations. This appropriation shall  
21 only be available upon approval of an expenditure plan by the direc-  
22 tor of the budget for the purposes defined herein (52295).

23 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

24 SPECIALIZED SERVICES PROGRAM

- 25 Special Revenue Funds - Federal
- 26 Federal Health and Human Services Fund
- 27 Refugee Resettlement Account - 25160

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the administration of refugee  
30 programs including but not limited to the Cuban-Haitian and refugee  
31 resettlement program and the Cuban-Haitian and refugee targeted  
32 assistance program. Notwithstanding any inconsistent provision of  
33 law, and subject to the approval of the director of the budget,  
34 funds appropriated herein may be transferred or suballocated to the  
35 department of health for services and expenses related to the admin-  
36 istration of the refugee resettlement health assessment program  
37 (52304).

38 Personal service (50000) ... 1,555,000 ..... (re. \$1,068,000)  
39 Nonpersonal service (57050) ... 473,000 ..... (re. \$458,000)  
40 Fringe benefits (60090) ... 972,000 ..... (re. \$642,000)  
41 Indirect costs (58850) ... 185,000 ..... (re. \$152,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,497,000	0
4	-----	-----
5 All Funds .....	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2019.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2019-20 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (55801).

38 Personal service--regular (50100) .....	1,489,000
39 Supplies and materials (57000) .....	100,000
40 Travel (54000) .....	3,000
41 Contractual services (51000) .....	830,000
42 Equipment (56000) .....	25,000
43 Fringe benefits (60000) .....	1,001,000
44 Indirect costs (58800) .....	49,000
45	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	1,400,000	1,067,000
4 Special Revenue Funds - Other .....	378,243,963	660,000
5	-----	-----
6 All Funds .....	379,643,963	1,727,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 83,665,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 State Transmitter of Money Insurance Fund Account -  
14 20130

15 For services and expenses related to the  
16 state transmitter of money insurance fund  
17 in accordance with article 13-C of the  
18 banking law (81001).

19 Contractual services (51000) ..... 14,000,000  
20 -----  
21 Program account subtotal ..... 14,000,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Banking Department Account - 21970

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget.

36 For services and expenses related to the  
37 administration and operation of the  
38 department of financial services.  
39 Notwithstanding section 51 of the state  
40 finance law, the money hereby appropriated  
41 may be increased or decreased by inter-  
42 change with any other appropriation within  
43 the department of financial services. Such

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 annual interchanges made between banking  
 2 department account appropriations and  
 3 insurance department account appropri-  
 4 ations may not, in the aggregate, total  
 5 more than \$5,000,000. The superintendent  
 6 of the department of financial services  
 7 shall report quarterly to the governor,  
 8 the speaker of the assembly and the major-  
 9 ity leader of the senate regarding any  
 10 interchanges made pursuant to this  
 11 provision.

12 Such report shall specify the amount of  
 13 moneys so interchanged and detail the  
 14 expenditures funded as a result of such  
 15 interchange (81001).

16	Personal service--regular (50100) .....	8,080,000
17	Holiday/overtime compensation (50300) .....	14,000
18	Supplies and materials (57000) .....	985,000
19	Travel (54000) .....	221,000
20	Contractual services (51000) .....	12,115,000
21	Equipment (56000) .....	430,000
22	Fringe benefits (60000) .....	5,153,000
23	Indirect costs (58800) .....	262,000
24		-----
25	Program account subtotal .....	27,260,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Financial Services Equitable Sharing Agreement - Justice  
 30 Account

31 For services and expenses related to the  
 32 administration program (81001).

33	Contractual services (51000) .....	25,000
34	Equipment (56000) .....	475,000
35		-----
36	Program account subtotal .....	500,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Financial Services Equitable Sharing Agreement - Treas-  
 41 ury Account

42 For services and expenses related to the  
 43 administration program (81001).



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 Contractual services (51000) ..... 25,000  
 2 Equipment (56000) ..... 475,000  
 3 .....  
 4 Program account subtotal ..... 500,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Financial Services Seized Assets Account - 21973

9 For services and expenses related to the  
 10 administration program (81001).

11 Contractual services (51000) ..... 25,000  
 12 Equipment (56000) ..... 475,000  
 13 .....  
 14 Program account subtotal ..... 500,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Insurance Department Account - 21994

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 For services and expenses related to the  
 30 administration and operation of the  
 31 department of financial services.  
 32 Notwithstanding section 51 of the state  
 33 finance law, the money hereby appropriated  
 34 may be increased or decreased by inter-  
 35 change with any other appropriation within  
 36 the department of financial services. Such  
 37 annual interchanges made between banking  
 38 department account appropriations and  
 39 insurance department account appropri-  
 40 ations may not, in the aggregate, total  
 41 more than \$5,000,000. The superintendent  
 42 of the department of financial services  
 43 shall report quarterly to the governor,  
 44 the speaker of the assembly and the major-  
 45 ity leader of the senate regarding any  
 46 interchanges made pursuant to this  
 47 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange (81001).

5	Personal service--regular (50100) .....	12,511,000
6	Holiday/overtime compensation (50300) .....	21,000
7	Supplies and materials (57000) .....	1,477,000
8	Travel (54000) .....	331,000
9	Contractual services (51000) .....	17,508,000
10	Equipment (56000) .....	646,000
11	Fringe benefits (60000) .....	7,959,000
12	Indirect costs (58800) .....	402,000
13		-----
14	Program account subtotal .....	40,855,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Settlement Account - 22045

19 For services and expenses related to the  
 20 enforcement actions in accordance with the  
 21 purpose outlined in the settlement under  
 22 which funding is obtained. Notwithstanding  
 23 any inconsistent provision of law, all or  
 24 a portion of this appropriation may,  
 25 subject to the approval of the director of  
 26 the budget, be transferred to the special  
 27 revenue funds - other / aid to localities,  
 28 miscellaneous special revenue fund - other  
 29 / aid to localities, banking department  
 30 settlement account. Notwithstanding any  
 31 inconsistent provision of law, the direc-  
 32 tor of the budget may suballocate up to  
 33 the full amount of this appropriation to  
 34 any department, agency or authority  
 35 (81001).

36	Contractual services (51000) .....	50,000
37		-----
38	Program account subtotal .....	50,000
39		-----

40 BANKING PROGRAM .....

	88,183,000
41	-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to consum-  
 12 er protection activities. Notwithstanding  
 13 section 51 of the state finance law, the  
 14 money hereby appropriated may be increased  
 15 or decreased by interchange with any other  
 16 appropriation within the department of  
 17 financial services. Such annual inter-  
 18 changes made between banking department  
 19 account appropriations and insurance  
 20 department account appropriations may not,  
 21 in the aggregate, total more than  
 22 \$5,000,000. The superintendent of the  
 23 department of financial services shall  
 24 report quarterly to the governor, the  
 25 speaker of the assembly and the majority  
 26 leader of the senate regarding any inter-  
 27 changes made pursuant to this provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (32435).

32	Personal service--regular (50100) .....	10,837,000
33	Holiday/overtime compensation (50300) .....	13,000
34	Supplies and materials (57000) .....	19,000
35	Travel (54000) .....	224,000
36	Contractual services (51000) .....	348,000
37	Equipment (56000) .....	10,000
38	Fringe benefits (60000) .....	6,783,000
39	Indirect costs (58800) .....	339,000
40		-----
41	Total amount available .....	18,573,000
42		-----

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of  
 48 any other department, agency or public  
 49 authority or by transfer or suballocation  
 50 to any department, agency or public

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 For services and expenses related to the  
 4 regulatory activities of the department of  
 5 financial services. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes made between banking department  
 12 account appropriations and insurance  
 13 department account appropriations may not,  
 14 in the aggregate, total more than  
 15 \$5,000,000. The superintendent of the  
 16 department of financial services shall  
 17 report quarterly to the governor, the  
 18 speaker of the assembly and the majority  
 19 leader of the senate regarding any inter-  
 20 changes made pursuant to this provision.  
 21 Such report shall specify the amount of  
 22 moneys so interchanged and detail the  
 23 expenditures funded as a result of such  
 24 interchange (32436).

25	Personal service--regular (50100) .....	38,978,000
26	Holiday/overtime compensation (50300) .....	68,000
27	Supplies and materials (57000) .....	11,000
28	Travel (54000) .....	1,649,000
29	Contractual services (51000) .....	2,389,000
30	Equipment (56000) .....	100,000
31	Fringe benefits (60000) .....	24,077,000
32	Indirect costs (58800) .....	1,173,000
33		-----
34	Total amount available .....	68,445,000
35		-----

36 For suballocation to the office of the  
 37 inspector general for services and  
 38 expenses (32437).

39	Supplies and materials (57000) .....	55,000
40	Contractual services (51000) .....	55,000
41	Travel (54000) .....	55,000
42	Equipment (56000) .....	62,000
43		-----
44	Total amount available .....	227,000
45		-----

46 For services and expenses related to the  
 47 crime proceeds task force. All or a  
 48 portion of these funds may be suballocated

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 to the departments of law and taxation and  
 2 finance for services and expenses incurred  
 3 on behalf of the crime proceeds task force  
 4 pursuant to an allocation plan developed  
 5 by the superintendent of the department of  
 6 financial services, the attorney general  
 7 and the commissioner of taxation and  
 8 finance, as appropriate, subject to the  
 9 approval of the director of the budget  
 10 (32438).

11	Personal service--regular (50100) .....	400,000
12	Contractual services (51000) .....	340,000
13	Fringe benefits (60000) .....	182,000
14	Indirect costs (58800) .....	16,000
15		-----
16	Total amount available .....	938,000
17		-----

18 INSURANCE PROGRAM ..... 207,795,963  
 19 -----

20 Special Revenue Funds - Federal  
 21 Federal Health and Human Services Fund  
 22 Insurance Department Account - 25172

23 For services and expenses related to the  
 24 enforcement of parity in mental health and  
 25 substance abuse disorder benefits as part  
 26 of the affordable care act implementation  
 27 (32440).

28	Nonpersonal service (57050) .....	1,400,000
29		-----
30	Program account subtotal .....	1,400,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Insurance Department Account - 21994

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to consum-  
 2 er services activities. Notwithstanding  
 3 section 51 of the state finance law, the  
 4 money hereby appropriated may be increased  
 5 or decreased by interchange with any other  
 6 appropriation within the department of  
 7 financial services. Such annual inter-  
 8 changes may not, in the aggregate, total  
 9 more than five million dollars. The super-  
 10 intendent of the department of financial  
 11 services shall report quarterly to the  
 12 governor, the speaker of the assembly and  
 13 the majority leader of the senate regard-  
 14 ing any interchanges made pursuant to this  
 15 provision. Such report shall specify the  
 16 amount of moneys so interchanged and  
 17 detail the expenditures funded as a result  
 18 of such interchange (32405).

19	Personal service--regular (50100) .....	11,816,000
20	Holiday/overtime compensation (50300) .....	19,000
21	Supplies and materials (57000) .....	29,000
22	Travel (54000) .....	336,000
23	Contractual services (51000) .....	522,000
24	Equipment (56000) .....	16,000
25	Fringe benefits (60000) .....	6,742,000
26	Indirect costs (58800) .....	400,000
27		-----
28	Total amount available .....	19,880,000
29		-----

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the direc-  
 39 tor of the budget.

40 For services and expenses related to the  
 41 regulatory activities of the department of  
 42 financial services. Notwithstanding  
 43 section 51 of the state finance law, the  
 44 money hereby appropriated may be increased  
 45 or decreased by interchange with any other  
 46 appropriation within the department of  
 47 financial services. Such annual inter-  
 48 changes may not, in the aggregate, total  
 49 more than five million dollars. The super-  
 50 intendent of the department of financial

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 services shall report quarterly to the  
 2 governor, the speaker of the assembly and  
 3 the majority leader of the senate regard-  
 4 ing any interchanges made pursuant to this  
 5 provision. Such report shall specify the  
 6 amount of moneys so interchanged and  
 7 detail the expenditures funded as a result  
 8 of such interchange (32406).

9	Personal service--regular (50100)	56,880,000
10	Temporary service (50200)	18,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	372,000
13	Travel (54000)	2,488,000
14	Contractual services (51000)	5,286,000
15	Equipment (56000)	129,000
16	Fringe benefits (60000)	32,915,000
17	Indirect costs (58800)	1,765,000
18		-----
19	Total amount available	99,988,000
20		-----

21 For suballocation to the department of state  
 22 for expenses incurred in the enforcement,  
 23 development and maintenance of the state  
 24 building code (32408).

25	Personal service--regular (50100)	5,779,222
26	Supplies and materials (57000)	571,000
27	Travel (54000)	300,000
28	Contractual services (51000)	1,026,000
29	Equipment (56000)	201,000
30	Fringe benefits (60000)	2,676,291
31	Indirect costs (58800)	197,000
32		-----
33	Total amount available	10,750,513
34		-----

35 For suballocation to the division of home-  
 36 land security and emergency services for  
 37 expenses related to the urban search and  
 38 rescue program (32412).

39	Personal service--regular (50100)	165,596
40	Supplies and materials (57000)	75,000
41	Travel (54000)	50,000
42	Contractual services (51000)	100,000
43	Equipment (56000)	61,000
44	Fringe benefits (60000)	48,705
45	Indirect costs (58800)	4,000
46		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1	Total amount available .....	504,301
2		-----
3	For suballocation to the division of home-	
4	land security and emergency services for	
5	services and expenses related to the fire	
6	prevention and control program and the	
7	state fire reporting system (32413).	
8	Personal service--regular (50100) .....	10,553,274
9	Temporary service (50200).....	2,350,000
10	Holiday/overtime compensation (50300) .....	143,000
11	Supplies and materials (57000) .....	1,069,000
12	Travel (54000) .....	1,335,000
13	Contractual services (51000) .....	1,034,000
14	Equipment (56000) .....	1,860,000
15	Fringe benefits (60000) .....	5,400,465
16	Indirect costs (58800) .....	354,000
17		-----
18	Total amount available .....	24,098,739
19		-----
20	For suballocation to the office of the	
21	inspector general for services and	
22	expenses (32414).	
23	Supplies and materials (57000) .....	60,000
24	Travel (54000) .....	60,000
25	Contractual services (51000) .....	60,000
26	Equipment (56000) .....	70,000
27		-----
28	Total amount available .....	250,000
29		-----
30	For suballocation to the division of home-	
31	land security and emergency services for	
32	services and expenses of developing and	
33	promulgating fire safety standards for	
34	cigarettes pursuant to section 156-c of	
35	the executive law (32415).	
36	Personal service--regular (50100) .....	325,647
37	Supplies and materials (57000) .....	232,658
38	Travel (54000) .....	157,658
39	Contractual services (51000) .....	139,595
40	Equipment (56000) .....	62,818
41	Fringe benefits (60000) .....	125,405
42	Indirect costs (58800) .....	20,000
43		-----
44	Total amount available .....	1,063,781
45		-----





## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1	For suballocation to the division of home-	
2	land security and emergency services for	
3	services and expenses related to the	
4	repair and rehabilitation of the state	
5	fire training academy (32416).	
6	Contractual services (51000) .....	500,000
7		-----
8	For suballocation to the division of home-	
9	land security and emergency services for	
10	expenses related to fire inspections and	
11	fire safety training programs at privately	
12	operated colleges and universities in New	
13	York state (32417).	
14	Personal service--regular (50100) .....	564,939
15	Supplies and materials (57000) .....	126,000
16	Travel (54000) .....	25,000
17	Contractual services (51000) .....	100,000
18	Equipment (56000) .....	179,000
19	Fringe benefits (60000) .....	200,826
20	Indirect costs (58800) .....	16,000
21		-----
22	Total amount available .....	1,211,765
23		-----
24	For suballocation to the department of law	
25	for services and expenses associated with	
26	the implementation of executive order 109	
27	appointing the attorney general as special	
28	prosecutor for no-fault auto insurance	
29	fraud (32418).	
30	Personal service--regular (50100) .....	2,599,396
31	Supplies and materials (57000) .....	324,705
32	Travel (54000) .....	324,705
33	Contractual services (51000) .....	324,705
34	Equipment (56000) .....	360,426
35	Fringe benefits (60000) .....	1,194,476
36	Indirect costs (58800) .....	125,000
37		-----
38	Total amount available .....	5,253,413
39		-----
40	For suballocation to the department of	
41	health for services and expenses of the	
42	center for community health program	
43	(32403).	



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	5,230,000
2	Supplies and materials (57000) .....	1,250,000
3	Travel (54000) .....	1,500,000
4	Contractual services (51000) .....	900,000
5	Equipment (56000) .....	1,386,000
6	Fringe benefits (60000) .....	2,733,000
7	Indirect costs (58800) .....	231,000
8		-----
9	Total amount available .....	13,230,000
10		-----
11	For suballocation to the department of law	
12	for services and expenses associated with	
13	investigating broker/insurer practices in	
14	the insurance industry (32419).	
15	Personal service--regular (50100) .....	585,938
16	Supplies and materials (57000) .....	178,419
17	Travel (54000) .....	327,102
18	Contractual services (51000) .....	178,419
19	Equipment (56000) .....	211,131
20	Fringe benefits (60000) .....	269,442
21	Indirect costs (58800) .....	39,000
22		-----
23	Total amount available .....	1,789,451
24		-----
25	For suballocation to the department of	
26	health for services and expenses incurred	
27	for implementation of a forge-proof phar-	
28	maceutical prescription program (32421).	
29	Personal service--regular (50100) .....	2,288,372
30	Supplies and materials (57000) .....	375,293
31	Travel (54000) .....	209,767
32	Contractual services (51000) .....	10,304,651
33	Equipment (56000) .....	190,698
34	Fringe benefits (60000) .....	1,042,735
35	Indirect costs (58800) .....	88,484
36		-----
37	Total amount available .....	14,500,000
38		-----
39	For suballocation to the department of	
40	health for services and expenses related	
41	to the enhanced newborn screening program	
42	(32422).	



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	4,199,000
2	Supplies and materials (57000) .....	5,051,000
3	Travel (54000) .....	1,000
4	Contractual services (51000) .....	1,223,000
5	Equipment (56000) .....	208,000
6	Fringe benefits (60000) .....	2,581,000
7	Indirect costs (58800) .....	113,000
8		-----
9	Total amount available .....	13,376,000
10		-----
11	Program account subtotal .....	206,395,963
12		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INSURANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 [Federal Miscellaneous Operating Grants Fund]  
 4 Federal Health and Human Services Fund  
 5 Insurance Department Account - 25172

6 By chapter 50, section 1, of the laws of 2018:  
 7 For services and expenses related to the enforcement of parity in  
 8 mental health and substance abuse disorder benefits as part of the  
 9 affordable care act implementation (32440).  
 10 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,067,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2018:  
 15 For suballocation to the division of homeland security and emergency  
 16 services for services and expenses related to the repair and reha-  
 17 bilitation of the state fire training academy (32416).  
 18 Contractual services (51000) ... 500,000 ..... (re. \$464,000)

19 By chapter 50, section 1, of the laws of 2017:  
 20 For suballocation to the division of homeland security and emergency  
 21 services for services and expenses related to the repair and reha-  
 22 bilitation of the state fire training academy (32416).  
 23 Contractual services (51000) ... 500,000 ..... (re. \$159,000)

24 By chapter 50, section 1, of the laws of 2016:  
 25 For suballocation to the division of homeland security and emergency  
 26 services for services and expenses related to the repair and reha-  
 27 bilitation of the state fire training academy (32416).  
 28 Contractual services (51000) ... 500,000 ..... (re. \$37,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,431,000	0
4 Special Revenue Funds - Other .....	107,083,000	0
5	-----	-----
6 All Funds .....	113,514,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	6,431,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2019-20 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	3,200,000
36 Temporary service (50200) .....	10,000
37 Holiday/overtime compensation (50300) .....	3,500
38 Supplies and materials (57000) .....	405,000
39 Travel (54000) .....	40,000
40 Contractual services (51000) .....	2,422,500
41 Equipment (56000) .....	350,000
42	-----

43 ADMINISTRATION OF THE LOTTERY PROGRAM .....	67,831,000
44	-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
2 State Lottery Fund  
3 State Lottery Account - 20902

4 For services and expenses related to the  
5 administration and operation of the  
6 lottery program, providing that moneys  
7 hereby appropriated shall be available to  
8 the program net of refunds, rebates,  
9 reimbursements and credits.

10 Notwithstanding any provision of law to the  
11 contrary, the money hereby appropriated  
12 may not be, in whole or in part, inter-  
13 changed with any other appropriation with-  
14 in the state gaming commission, except  
15 those appropriations that fund activities  
16 related to the state lottery program.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2019-20 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated, provided, however, that any such  
27 transfer or interchange made pursuant to  
28 such authority shall be in accordance with  
29 article I, section 9 of the state consti-  
30 tution (81001).

31	Personal service--regular (50100) .....	17,137,000
32	Temporary service (50200) .....	514,000
33	Holiday/overtime compensation (50300) .....	577,000
34	Supplies and materials (57000) .....	700,000
35	Travel (54000) .....	300,000
36	Contractual services (51000) .....	35,000,000
37	Equipment (56000) .....	1,325,000
38	Fringe benefits (60000) .....	11,686,000
39	Indirect costs (58800) .....	592,000
40		-----

41 CHARITABLE GAMING PROGRAM ..... 1,770,000  
42 -----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Bell Jar Collection Account - 22003

46 For services and expenses related to the  
47 administration and operation of the chari-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 table gaming program, providing that  
2 moneys hereby appropriated shall be avail-  
3 able to the program net of refunds,  
4 rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the  
6 contrary, the money hereby appropriated  
7 may not be, in whole or in part, inter-  
8 changed with any other appropriation with-  
9 in the state gaming commission, except  
10 those appropriations that fund activities  
11 related to the state charitable gaming  
12 program.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2019-20 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (47702).

33	Personal service--regular (50100) .....	691,000
34	Holiday/overtime compensation (50300) .....	20,000
35	Supplies and materials (57000) .....	14,000
36	Travel (54000) .....	31,000
37	Contractual services (51000) .....	525,000
38	Equipment (56000) .....	11,000
39	Fringe benefits (60000) .....	455,000
40	Indirect costs (58800) .....	23,000
41		-----

42 GAMING PROGRAM ..... 20,272,000  
43 -----

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 Regulation of Indian Gaming Account - 22046

47 For services and expenses related to the  
48 administration and operation of the regu-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 lation of the Indian gaming program,  
2 providing that moneys hereby appropriated  
3 shall be available to the program net of  
4 refunds, rebates, reimbursements and cred-  
5 its.

6 Notwithstanding any provision of law to the  
7 contrary, the money hereby appropriated  
8 may not be, in whole or in part, inter-  
9 changed with any other appropriation with-  
10 in the state gaming commission, except  
11 those appropriations that fund activities  
12 related to the regulation of the Indian  
13 gaming program.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2019-20 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (47703).

34	Personal service--regular (50100) .....	4,278,000
35	Holiday/overtime compensation (50300) .....	175,000
36	Supplies and materials (57000) .....	6,000
37	Travel (54000) .....	20,000
38	Contractual services (51000) .....	250,000
39	Equipment (56000) .....	12,000
40	Fringe benefits (60000) .....	2,844,000
41	Indirect costs (58800) .....	144,000
42		-----
43	Program account subtotal .....	7,729,000
44		-----

45 Special Revenue Funds - Other  
46 NYS Commercial Gaming Fund  
47 Commercial Gaming Regulation Account - 23702

48 For services and expenses related to the  
49 administration and operation of the



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 commercial gaming revenue account, provid-  
2 ing that moneys hereby appropriated shall  
3 be available to the program net of  
4 refunds, rebates, reimbursements and cred-  
5 its.

6 Notwithstanding any provision of law to the  
7 contrary, the money hereby appropriated  
8 may not be, in whole or in part, inter-  
9 changed with any other appropriation with-  
10 in the state gaming commission, except  
11 those appropriations that fund activities  
12 related to the administration of the  
13 gaming commission program.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2019-20 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

34	Personal service--regular (50100) .....	3,775,000
35	Holiday/overtime compensation (50300) .....	75,000
36	Supplies and materials (57000) .....	10,000
37	Travel (54000) .....	40,000
38	Contractual services (51000) .....	435,000
39	Equipment (56000) .....	17,000
40	Fringe benefits (60000) .....	2,459,000
41	Indirect costs (58800) .....	125,000
42		-----
43	Program account subtotal .....	6,936,000
44		-----

45 Special Revenue Funds - Other  
46 State Lottery Fund  
47 VLT Administration Account - 20903

48 For services and expenses related to the  
49 state's administration of the video

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 lottery gaming program, providing that  
2 such moneys appropriated herein shall be  
3 available to the program net of refunds,  
4 rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the  
6 contrary, the money hereby appropriated  
7 may not be, in whole or in part, inter-  
8 changed with any other appropriation with-  
9 in the state gaming commission, except  
10 those appropriations that fund activities  
11 related to the state video lottery gaming  
12 program.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2019-20 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (47703).

23	Personal service--regular (50100) .....	2,275,000
24	Holiday/overtime compensation (50300) .....	27,000
25	Supplies and materials (57000) .....	12,000
26	Travel (54000) .....	15,000
27	Contractual services (51000) .....	1,720,000
28	Equipment (56000) .....	12,000
29	Fringe benefits (60000) .....	1,471,000
30	Indirect costs (58800) .....	75,000
31		-----
32	Program account subtotal .....	5,607,000
33		-----

34 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 16,249,000  
35 -----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Regulation of Racing Account - 21912

39 For services and expenses related to the  
40 administration and operation of the regu-  
41 lation of horse racing and pari-mutuel  
42 wagering program, providing that moneys  
43 hereby appropriated shall be available to  
44 the program net of refunds, rebates,  
45 reimbursements and credits.

46 Notwithstanding any provision of law to the  
47 contrary, the money hereby appropriated  
48 may not be, in whole or in part, inter-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 changed with any other appropriation with-  
2 in the state gaming commission, except  
3 those appropriations that fund activities  
4 related to the horse racing and pari-mutu-  
5 el wagering program.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2019-20 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (49202).

26	Personal service--regular (50100) .....	2,321,000
27	Temporary service (50200) .....	5,000,000
28	Holiday/overtime compensation (50300) .....	51,000
29	Supplies and materials (57000) .....	124,000
30	Travel (54000) .....	300,000
31	Contractual services (51000) .....	6,000,000
32	Equipment (56000) .....	11,000
33	Fringe benefits (60000) .....	2,103,000
34	Indirect costs (58800) .....	239,000
35		-----
36	Total amount available .....	16,149,000
37		-----

38 For services and expenses related to the  
39 administration and operation of the New  
40 York state racing fan advisory council,  
41 providing that moneys hereby appropriated  
42 shall be available to the program net of  
43 refunds, rebates, reimbursements and cred-  
44 its (47711).

45	Supplies and materials (57000) .....	5,000
46	Travel (54000) .....	10,000
47	Contractual services (51000) .....	85,000
48		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 Total amount available ..... 100,000  
2 -----

3 INTERACTIVE FANTASY SPORTS PROGRAM ..... 961,000  
4 -----

5 Special Revenue Funds - Other  
6 Interactive Fantasy Sports Fund  
7 Fantasy Sports Administration Account - 24951

8 For services and expenses related to the  
9 administration and operation of the regu-  
10 lation of interactive fantasy sports  
11 program, providing that moneys hereby  
12 appropriated shall be available to the  
13 program net of refunds, reimbursements and  
14 credits.

15 Notwithstanding any provision of law to the  
16 contrary, the money hereby appropriated  
17 may not be, in whole or in part, inter-  
18 changed with any other appropriation with-  
19 in the state gaming commission, except  
20 those appropriations that fund activities  
21 related to the state regulation of inter-  
22 active fantasy sports program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2019-20 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (47713).

43 Personal service--regular (50100) ..... 185,000  
44 Supplies and materials (57000) ..... 4,000  
45 Travel (54000) ..... 10,000  
46 Contractual services (51000) ..... 625,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1	Equipment (56000) .....	12,000
2	Fringe benefits (60000) .....	119,000
3	Indirect costs (58800) .....	6,000
4		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	125,086,000	0
4 Special Revenue Funds - Federal ....	14,230,000	19,765,000
5 Special Revenue Funds - Other .....	18,252,000	0
6 Enterprise Funds .....	14,578,000	0
7 Internal Service Funds .....	856,457,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,029,353,000	19,765,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 37,795,000

- 14
- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2019-20 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30 Personal service--regular (50100) .....	32,455,000
31 Temporary service (50200) .....	40,000
32 Holiday/overtime compensation (50300) .....	300,000
33 Supplies and materials (57000) .....	25,000
34 Travel (54000) .....	10,000
35 Contractual services (51000) .....	4,930,000
36 Equipment (56000) .....	35,000
37	-----
38 Program account subtotal .....	37,795,000
39	-----

40 CURATORIAL SERVICES PROGRAM ..... 750,000

- 41
- 42 Fiduciary Funds
- 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the  
3 operation of the empire state plaza art  
4 commission in accordance with article 4 of  
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ..... 500,000  
7 .....  
8 Program account subtotal ..... 500,000  
9 .....

10 Fiduciary Funds  
11 Miscellaneous New York State Agency Fund  
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the  
14 operation of the executive mansion trust  
15 in accordance with article 54 of the arts  
16 and cultural affairs law (26228).

17 Contractual services (51000) ..... 250,000  
18 .....  
19 Program account subtotal ..... 250,000  
20 .....

21 DESIGN AND CONSTRUCTION PROGRAM ..... 75,484,000  
22 .....

23 Internal Service Funds  
24 Centralized Services Account  
25 Design and Construction Account - 55010

26 For services and expenses related to the  
27 design and construction program.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2019-20 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (26211).

38 Personal service--regular (50100) ..... 28,262,000  
39 Temporary service (50200) ..... 14,000  
40 Holiday/overtime compensation (50300) ..... 223,000  
41 Supplies and materials (57000) ..... 494,000  
42 Travel (54000) ..... 1,285,000  
43 Contractual services (51000) ..... 27,566,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Equipment (56000) .....	621,000
2	Fringe benefits (60000) .....	16,222,000
3	Indirect costs (58800) .....	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM .....	214,882,000
6		-----

7     General Fund  
8     State Purposes Account - 10050

9     For services and expenses related to the  
10    executive direction program.  
11    Notwithstanding any other provision of law  
12    to the contrary, the OGS Interchange and  
13    Transfer Authority and the IT Interchange  
14    and Transfer Authority as defined in the  
15    2019-20 state fiscal year state operations  
16    appropriation for the budget division  
17    program of the division of the budget, are  
18    deemed fully incorporated herein and a  
19    part of this appropriation as if fully  
20    stated (81031).

21	Personal service--regular (50100) .....	11,305,000
22	Temporary service (50200) .....	50,000
23	Holiday/overtime compensation (50300) .....	100,000
24	Supplies and materials (57000) .....	85,000
25	Travel (54000) .....	50,000
26	Contractual services (51000) .....	5,833,000
27	Equipment (56000) .....	39,000
28		-----
29	Total amount available .....	17,462,000
30		-----

31    For payments related to the new headquarters  
32    for the department of audit and control,  
33    the New York state and local employees'  
34    retirement system and the New York state  
35    and local police and fire retirement  
36    system.  
37    Notwithstanding any other provision of law  
38    to the contrary, the OGS Interchange and  
39    Transfer Authority and the IT Interchange  
40    and Transfer Authority as defined in the  
41    2019-20 state fiscal year state operations  
42    appropriation for the budget division  
43    program of the division of the budget, are  
44    deemed fully incorporated herein and a  
45    part of this appropriation as if fully  
46    stated (26231).



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100) .....	471,000
7	Contractual services (51000) .....	100,000
8		-----
9	Total amount available .....	571,000
10		-----
11	Program account subtotal .....	19,201,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000) .....	386,000
19		-----
20	Program account subtotal .....	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000) .....	16,000
28	Contractual services (51000) .....	9,000
29		-----
30	Program account subtotal .....	25,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200) .....	200,000
38	Supplies and materials (57000) .....	12,000
39	Travel (54000) .....	8,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	963,000
2	Equipment (56000) .....	9,000
3	Fringe benefits (60000) .....	114,000
4	Indirect costs (58800) .....	6,000
5		-----
6	Program account subtotal .....	1,312,000
7		-----
8	Internal Service Funds	
9	Centralized Services Account	
10	Energy Account - 55008	
11	For services and expenses related to the	
12	purchase and delivery of energy for state	
13	agencies, pursuant to chapter 410 of the	
14	laws of 2009 (26229).	
15	Supplies and materials (57000) .....	90,000,000
16		-----
17	Program account subtotal .....	90,000,000
18		-----
19	Internal Service Funds	
20	Centralized Services Account	
21	Executive Direction Account - 55001	
22	For services and expenses related to the	
23	executive direction program.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (81031).	
34	Personal service--regular (50100) .....	4,377,000
35	Supplies and materials (57000) .....	52,389,000
36	Travel (54000) .....	247,000
37	Contractual services (51000) .....	44,343,000
38	Equipment (56000) .....	107,000
39	Fringe benefits (60000) .....	2,377,000
40	Indirect costs (58800) .....	118,000
41		-----
42	Program account subtotal .....	103,958,000
43		-----
44	PROCUREMENT PROGRAM .....	534,300,000
45		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 procurement program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2019-20 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (26212).

15	Personal service--regular (50100) .....	8,832,000
16	Holiday/overtime compensation (50300) .....	27,000
17	Supplies and materials (57000) .....	28,000
18	Travel (54000) .....	39,000
19	Contractual services (51000) .....	311,000
20	Equipment (56000) .....	60,000
21		-----
22	Program account subtotal .....	9,297,000
23		-----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Funds  
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-  
28 ronmental projects, including but not  
29 limited to training, research and techni-  
30 cal assistance and demonstration projects,  
31 personal services, fringe benefits and  
32 indirect costs (26212).

33	Nonpersonal service (57050) .....	500,000
34		-----
35	Program account subtotal .....	500,000
36		-----

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the  
41 temporary emergency feeding assistance  
42 program (26213).

43	Nonpersonal service (57050) .....	10,865,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 10,865,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25025

6 For services and expenses related to state  
7 administrative costs for the national  
8 lunch program (26214).

9 Nonpersonal service (57050) ..... 2,865,000  
10 -----

11 Program account subtotal ..... 2,865,000  
12 -----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Standards and Purchase Account - 22019

16 For services and expenses related to the  
17 procurement program.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2019-20 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26212).

28 Personal service--regular (50100) ..... 751,000  
29 Temporary service (50200) ..... 10,000  
30 Holiday/overtime compensation (50300) ..... 10,000  
31 Supplies and materials (57000) ..... 320,000  
32 Travel (54000) ..... 87,000  
33 Contractual services (51000) ..... 4,101,000  
34 Equipment (56000) ..... 20,000  
35 Fringe benefits (60000) ..... 439,000  
36 Indirect costs (58800) ..... 21,000  
37 -----

38 Program account subtotal ..... 5,759,000  
39 -----

40 Internal Service Funds  
41 Centralized Services Account  
42 Enterprise Contracting Account - 55020

43 For services and expenses related to the  
44 procurement program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26212).

11	Personal service--regular (50100) .....	600,000
12	Supplies and materials (57000) .....	1,000,000
13	Travel (54000) .....	250,000
14	Contractual services (51000) .....	476,824,000
15	Equipment (56000) .....	2,000,000
16	Fringe benefits (60000) .....	341,000
17	Indirect costs (58800) .....	17,000
18		-----
19	Program account subtotal .....	481,032,000
20		-----

21 Internal Service Funds  
 22 Centralized Services Account  
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the  
 25 procurement program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26212).

36	Personal service--regular (50100) .....	3,100,000
37	Temporary service (50200) .....	180,000
38	Holiday/overtime compensation (50300) .....	58,000
39	Supplies and materials (57000) .....	1,215,000
40	Travel (54000) .....	156,000
41	Contractual services (51000) .....	14,910,000
42	Equipment (56000) .....	2,562,000
43	Fringe benefits (60000) .....	1,717,000
44	Indirect costs (58800) .....	84,000
45		-----
46	Program account subtotal .....	23,982,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 166,142,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 real property management and development  
7 program.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2019-20 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26201).

28 Personal service--regular (50100) ..... 16,211,000  
29 Temporary service (50200) ..... 2,221,000  
30 Holiday/overtime compensation (50300) ..... 1,319,000  
31 Supplies and materials (57000) ..... 37,677,000  
32 Travel (54000) ..... 109,000  
33 Contractual services (51000) ..... 38,505,000  
34 Equipment (56000) ..... 546,000  
35 .....

36 Program account subtotal ..... 96,588,000  
37 .....

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Building Administration Account - 22005

41 For services and expenses related to the  
42 real property management and development  
43 program.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26201).

7 Supplies and materials (57000) ..... 4,000  
 8 Travel (54000) ..... 22,000  
 9 Contractual services (51000) ..... 12,081,000  
 10 .....  
 11 Program account subtotal ..... 12,107,000  
 12 .....

13 Enterprise Funds  
 14 Agencies Enterprise Fund  
 15 Convention Center Account - 50318

16 For services and expenses related to the  
 17 real property management and development  
 18 program (26201).

19 Personal service--regular (50100) ..... 664,000  
 20 Temporary service (50200) ..... 60,000  
 21 Holiday/overtime compensation (50300) ..... 65,000  
 22 Supplies and materials (57000) ..... 96,000  
 23 Travel (54000) ..... 9,000  
 24 Contractual services (51000) ..... 868,000  
 25 Equipment (56000) ..... 24,000  
 26 Fringe benefits (60000) ..... 332,000  
 27 Indirect costs (58800) ..... 16,000  
 28 .....  
 29 Program account subtotal ..... 2,134,000  
 30 .....

31 Enterprise Funds  
 32 Agencies Enterprise Fund  
 33 Empire State Plaza Visitors Center and Gift Shop Account  
 34 - 50327

35 For services and expenses related to the  
 36 real property management and development  
 37 program (26201).

38 Personal service--regular (50100) ..... 42,000  
 39 Temporary service (50200) ..... 65,000  
 40 Supplies and materials (57000) ..... 1,000  
 41 Contractual services (51000) ..... 330,000  
 42 Fringe benefits (60000) ..... 62,000  
 43 Indirect costs (58800) ..... 3,000  
 44 .....

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 503,000  
2 -----

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 Parking Services Account

6 For services and expenses related to the  
7 real property management and development  
8 program.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2019-20 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (26201).

19 Personal service--regular (50100) ..... 2,697,000  
20 Temporary service (50200) ..... 765,000  
21 Holiday/overtime compensation (50300) ..... 348,000  
22 Supplies and materials (57000) ..... 154,000  
23 Travel (54000) ..... 2,000  
24 Contractual services (51000) ..... 3,900,000  
25 Equipment (56000) ..... 169,000  
26 Fringe benefits (60000) ..... 2,306,000  
27 Indirect costs (58800) ..... 100,000  
28 -----

29 Program account subtotal ..... 10,441,000  
30 -----

31 Enterprise Funds  
32 Agencies Enterprise Fund  
33 Solid Waste Account

34 For services and expenses related to the  
35 real property management and development  
36 program.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2019-20 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated (26201).



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Temporary service (50200)	100,000
2	Contractual services (51000)	5,000
3	Fringe benefits (60000)	55,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	163,000
7		-----

- 8 Internal Service Funds
- 9 Centralized Services Account
- 10 Building Administration Account - 55004

11 For services and expenses related to the  
 12 real property management and development  
 13 program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2019-20 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26201).

24	Personal service--regular (50100)	1,946,000
25	Temporary service (50200)	119,000
26	Holiday/overtime compensation (50300)	213,000
27	Supplies and materials (57000)	2,783,000
28	Travel (54000)	10,000
29	Contractual services (51000)	37,616,000
30	Equipment (56000)	161,000
31	Fringe benefits (60000)	1,295,000
32	Indirect costs (58800)	63,000
33		-----
34	Program account subtotal	44,206,000
35		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the temporary emergency feeding  
7 assistance program (26213).

8 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the temporary emergency feeding  
11 assistance program (26213).

12 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$7,000,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the temporary emergency feeding  
15 assistance program (26213).

16 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$1,000,000)

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses related to state administrative costs for  
22 the national lunch program (26214).

23 Nonpersonal service (57050) ... 2,865,000 ..... (re. \$900,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	784,795,400	0
4 Special Revenue Funds - Federal ....	2,413,864,000	3,702,000,000
5 Special Revenue Funds - Other .....	397,312,000	300,177,000
6	-----	-----
7 All Funds .....	3,595,971,400	4,002,177,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 191,049,400  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 Department of Health contained in the aid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 to localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer,  
 10 without limit, with any appropriation of  
 11 any other department, agency or public  
 12 authority or by transfer or suballocation  
 13 to any department, agency or public  
 14 authority with the approval of the direc-  
 15 tor of the budget.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2019-20 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated (81001).

27	Personal service--regular (50100) .....	109,116,000
28	Temporary service (50200) .....	329,000
29	Holiday/overtime compensation (50300) .....	1,893,000
30	Supplies and materials (57000) .....	6,496,000
31	Travel (54000) .....	1,823,000
32	Contractual services (51000) .....	32,227,800
33	Equipment (56000) .....	2,009,000
34		-----
35	Total amount available .....	153,893,800
36		-----

37 For services and expenses related to the New  
 38 York state donor registry (26633).

39	Personal service--regular (50100) .....	82,000
40	Supplies and materials (57000) .....	40,000
41	Contractual services (51000) .....	28,000
42		-----
43	Total amount available .....	150,000
44		-----

45 For suballocation to the office of children  
 46 and family services through a memorandum  
 47 of understanding with the AIDS institute,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 for services and expenses related to HIV  
2 policy development and training (29683).

3 Personal service--regular (50100) ..... 135,000  
4 .....

5 For suballocation to the state education  
6 department through a memorandum of under-  
7 standing with the AIDS institute, for  
8 services and expenses of the provision of  
9 HIV/AIDS/sexual health education by  
10 regional training coordinators for staff  
11 in elementary and secondary schools  
12 (29682).

13 Contractual services (51000) ..... 180,000  
14 .....

15 For services and expenses related to the  
16 emergency preparedness - stockpile  
17 (26629).

18 Contractual services (51000) ..... 1,200,000  
19 .....

20 For services and expenses related to osteo-  
21 porosis prevention (26630).

22 Contractual services (51000) ..... 30,700  
23 .....

24 For services and expenses related to health  
25 information technology program (26632).

26 Contractual services (51000) ..... 166,200  
27 .....

28 For services and expenses for a statewide  
29 campaign to promote awareness of the New  
30 York state donor registry to increase  
31 organ and tissue donation (26943).

32 Contractual services (51000) ..... 115,700  
33 .....

34 For services and expenses related to the  
35 operation of the incident reporting system  
36 (NYPORTS) (26634).

37 Contractual services (51000) ..... 590,300  
38 .....

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1	For services and expenses for patient health	
2	information and quality improvement initi-	
3	atives (26635).	
4	Contractual services (51000) .....	173,700
5		-----
6	For services and expenses related to testing	
7	for adrenoleukodystrophy (ALD) (26636).	
8	Contractual services (51000) .....	110,000
9		-----
10	For suballocation to the office of mental	
11	health for services and expenses for	
12	surveys of psychiatric residential treat-	
13	ment facilities (29678).	
14	Personal service--regular (50100) .....	115,000
15	Supplies and materials (57000) .....	16,000
16	Travel (54000) .....	45,000
17	Equipment (56000) .....	70,000
18		-----
19	Total amount available .....	246,000
20		-----
21	For services and expenses related to the	
22	home health aide registry (29677).	
23	Personal service--regular (50100) .....	270,000
24	Supplies and materials (57000) .....	1,000
25	Travel (54000) .....	1,000
26	Contractual services (51000) .....	1,512,000
27	Equipment (56000) .....	16,000
28		-----
29	Total amount available .....	1,800,000
30		-----
31	For services and expenses related to crimi-	
32	nal history background checks for adult	
33	care facilities (26899).	
34	Contractual services (51000) .....	1,300,000
35		-----
36	Program account subtotal .....	160,091,400
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Block Grant Account - 25183	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For various health prevention, diagnostic,  
2 detection and treatment services (26983).

3	Personal service (50000)	3,195,000
4	Nonpersonal service (57050)	1,703,000
5	Fringe benefits (60090)	1,758,000
6	Indirect costs (58850)	224,000
7		-----
8	Program account subtotal	6,880,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Child and Adult Care Food Account - 25022

13 For various food and nutritional services  
14 (26969).

15	Personal service (50000)	500,000
16	Nonpersonal service (57050)	300,000
17	Fringe benefits (60090)	275,000
18	Indirect costs (58850)	50,000
19		-----
20	Program account subtotal	1,125,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal USDA-Food and Nutrition Services Fund  
24 Federal Food and Nutrition Services Account - 25022

25 For various food and nutritional services  
26 (26984).

27	Personal service (50000)	1,500,000
28	Nonpersonal service (57050)	640,000
29	Fringe benefits (60090)	825,000
30	Indirect costs (58850)	84,000
31		-----
32	Program account subtotal	3,049,000
33		-----

34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 Technology Transfer Account - 20118

37 For services and expenses related to the  
38 department of health's patent and technol-  
39 ogy transfer program. The department of  
40 health may receive and deposit revenue  
41 from the sale and licensing of inventions  
42 pursuant to a technology and patent trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 fer policy established in accordance with  
 2 section 64-a of the public officers law.  
 3 Notwithstanding any other provision of law,  
 4 these funds may be used for payments to  
 5 Health Research, Inc. as reimbursement for  
 6 expenses incurred in its patent and tech-  
 7 nology transfer operations, to support  
 8 research, training, and infrastructure  
 9 development in the department's research  
 10 facilities, and for payments to inventors.  
 11 The moneys hereby appropriated shall be  
 12 available for liabilities heretofore and  
 13 hereafter to accrue (81001).

14 Contractual services (51000) ..... 28,000  
 15 .....  
 16 Program account subtotal ..... 28,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Administration Program Account - 21982

21 For services and expenses, including indi-  
 22 rect costs, related to the administration  
 23 program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2019-20 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated (81001).

35 Personal service--regular (50100) ..... 4,318,000  
 36 Holiday/overtime compensation (50300) ..... 50,000  
 37 Supplies and materials (57000) ..... 3,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 2,574,000  
 40 Fringe benefits (60000) ..... 2,711,000  
 41 Indirect costs (58800) ..... 136,000  
 42 .....  
 43 Program account subtotal ..... 9,802,000  
 44 .....

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Health-SPARCS Account - 21902



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For all services and expenses, including  
 2 indirect costs, related to the statewide  
 3 planning and research cooperative system.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2019-20 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated (81001).

15	Personal service--regular (50100) .....	619,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	35,000
18	Travel (54000) .....	7,000
19	Contractual services (51000) .....	627,000
20	Equipment (56000) .....	10,000
21	Fringe benefits (60000) .....	386,000
22	Indirect costs (58800) .....	17,000
23		-----
24	Program account subtotal .....	1,711,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Professional Medical Conduct Account - 22088

29 For services and expenses, including indi-  
 30 rect costs, related to the professional  
 31 medical conduct program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2019-20 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated (81001).

43	Personal service--regular (50100) .....	3,780,000
44	Holiday/overtime compensation (50300) .....	10,000
45	Supplies and materials (57000) .....	45,000
46	Travel (54000) .....	35,000
47	Contractual services (51000) .....	388,000
48	Equipment (56000) .....	1,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) ..... 2,230,000  
 2 Indirect costs (58800) ..... 103,000  
 3 .....  
 4 Program account subtotal ..... 6,592,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Vital Records Management Account - 22103

9 For services and expenses including the  
 10 collection of increased fees related to  
 11 the vital records program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2019-20 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated (81001).

23 Personal service--regular (50100) ..... 744,000  
 24 Holiday/overtime compensation (50300) ..... 10,000  
 25 Supplies and materials (57000) ..... 55,000  
 26 Travel (54000) ..... 3,000  
 27 Contractual services (51000) ..... 465,000  
 28 Equipment (56000) ..... 8,000  
 29 Fringe benefits (60000) ..... 463,000  
 30 Indirect costs (58800) ..... 23,000  
 31 .....  
 32 Program account subtotal ..... 1,771,000  
 33 .....

34 AIDS INSTITUTE PROGRAM ..... 600,000  
 35 .....

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 SAMHSA Account - 25170

39 For services and expenses to provide train-  
 40 ing and resources to first responders and  
 41 members of other key community sectors at  
 42 the state, tribal and local governmental  
 43 levels related to emergency treatment of  
 44 suspected opioid overdose.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050) .....	600,000
2		-----

3	CENTER FOR COMMUNITY HEALTH PROGRAM .....	174,797,000
4		-----

5 Special Revenue Funds - Federal  
6 Federal Education Fund  
7 Individuals with Disabilities-Part C Account - 25214

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.  
18 For activities related to a handicapped  
19 infants and toddlers program (26837).

20	Personal service (50000) .....	5,000,000
21	Nonpersonal service (57050) .....	18,449,000
22	Fringe benefits (60090) .....	2,700,000
23	Indirect costs (58850) .....	1,100,000
24		-----
25	Program account subtotal .....	27,249,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Federal Block Grant Account - 25183

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the direc-  
39 tor of the budget.  
40 For various health prevention, diagnostic,  
41 detection and treatment services. The  
42 amounts appropriated pursuant to such  
43 appropriation may be suballocated to other  
44 state agencies or accounts for expendi-  
45 tures incurred in the operation of  
46 programs funded by such appropriation

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 subject to the approval of the director of  
2 the budget (26989).

3	Personal service (50000) .....	11,527,000
4	Nonpersonal service (57050) .....	6,147,000
5	Fringe benefits (60090) .....	6,340,000
6	Indirect costs (58850) .....	807,000
7		-----
8	Program account subtotal .....	24,821,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Federal Health, Education, and Human Services Account -  
 13 25148

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 For various health prevention, diagnostic,  
 25 detection and treatment services. The  
 26 amounts appropriated pursuant to such  
 27 appropriation may be suballocated to other  
 28 state agencies or accounts for expendi-  
 29 tures incurred in the operation of  
 30 programs funded by such appropriation  
 31 subject to the approval of the director of  
 32 the budget (26988).

33	Personal service (50000) .....	12,790,000
34	Nonpersonal service (57050) .....	10,470,000
35	Fringe benefits (60090) .....	7,765,000
36	Indirect costs (58850) .....	3,050,000
37		-----
38	Program account subtotal .....	34,075,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Child and Adult Care Food Account - 25022

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,

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STATE OPERATIONS 2019-20

1 without limit, with any appropriation of  
 2 any other department, agency or public  
 3 authority or by transfer or suballocation  
 4 to any department, agency or public  
 5 authority with the approval of the direc-  
 6 tor of the budget.  
 7 For various food and nutritional services  
 8 (26985).

9	Personal service (50000)	4,848,000
10	Nonpersonal service (57050)	2,921,000
11	Fringe benefits (60090)	2,667,000
12	Indirect costs (58850)	339,000
13		-----
14	Program account subtotal	10,775,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Federal Food and Nutrition Services Account - 25022

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.  
 29 For various food and nutritional services.  
 30 A portion of this appropriation may be  
 31 suballocated to other state agencies  
 32 (26986).

33	Personal service (50000)	26,284,000
34	Nonpersonal service (57050)	25,104,000
35	Fringe benefits (60090)	14,457,000
36	Indirect costs (58850)	1,982,000
37		-----
38	Program account subtotal	67,827,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Women, Infants, and Children (WIC) Civil Monetary  
 43 Account - 25035

44 For services and expenses of the department  
 45 of health related to the special supple-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 mental nutrition program for women,  
2 infants and children (29974).

3 Nonpersonal service (57050) ..... 5,000,000  
4 .....  
5 Program account subtotal ..... 5,000,000  
6 .....

7 Special Revenue Funds - Other  
8 Combined Expendable Trust Fund  
9 Autism Awareness and Research Account - 20149

10 For services and expenses related to autism  
11 awareness and research pursuant to section  
12 404-v of the vehicle and traffic law and  
13 section 95-e of the state finance law, as  
14 added by chapter 301 of the laws of 2004  
15 (26813).

16 Contractual services (51000) ..... 20,000  
17 .....  
18 Program account subtotal ..... 20,000  
19 .....

20 Special Revenue Funds - Other  
21 HCRA Resources Fund  
22 Tobacco Control and Cancer Services Account - 20801

23 For services and expenses related to the  
24 tobacco control and cancer services  
25 programs authorized pursuant to sections  
26 2807-r and 1399-ii of the public health  
27 law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2019-20 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated (26813).

39 Personal service--regular (50100) ..... 2,159,000  
40 Holiday/overtime compensation (50300) ..... 6,000  
41 Supplies and materials (57000) ..... 10,000  
42 Travel (54000) ..... 45,000  
43 Contractual services (51000) ..... 76,000  
44 Equipment (56000) ..... 30,000

DEPARTMENT OF HEALTH

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1 Fringe benefits (60000) ..... 1,370,000  
 2 Indirect costs (58800) ..... 680,000  
 3 .....  
 4 Program account subtotal ..... 4,376,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Cable Television Account - 21971

9 For services and expenses related to public  
 10 service education, with specific emphasis  
 11 on public health issues.

12 Notwithstanding any other law, rule or regu-  
 13 lation to the contrary, expenses of the  
 14 department of health public service educa-  
 15 tion program incurred pursuant to appro-  
 16 priations from the cable television  
 17 account of the state miscellaneous special  
 18 revenue funds shall be deemed expenses of  
 19 the department of public service. No later  
 20 than August 15, 2019, the commissioner of  
 21 the department of health shall submit an  
 22 accounting of expenses in the 2018-19  
 23 fiscal year to the chair of the public  
 24 service commission for the chair's review  
 25 pursuant to the provisions of section 217  
 26 of the public service law.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2019-20 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated (26813).

38 Contractual services (51000) ..... 454,000  
 39 .....  
 40 Program account subtotal ..... 454,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 CSFP Salvage Account - 22159

45 For services and expenses of the department  
 46 of health related to the commodity supple-  
 47 mental food program.

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STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26813).

12 Contractual services (51000) ..... 25,000  
 13 .....  
 14 Program account subtotal ..... 25,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Drive Out Diabetes Research and Education Account -  
 19 22035

20 For diabetes research and education pursuant  
 21 to chapter 339 of the laws of 2001.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2019-20 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated (26813).

33 Contractual services (51000) ..... 100,000  
 34 .....  
 35 Program account subtotal ..... 100,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Tobacco Enforcement and Education Account - 22105

40 For services and expenses related to tobacco  
 41 enforcement, education and related activ-  
 42 ities, pursuant to chapter 162 of the laws  
 43 of 2002.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and



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1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2019-20 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated (26813).

9 Contractual services (51000) ..... 75,000  
 10 .....  
 11 Program account subtotal ..... 75,000  
 12 .....

13 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,554,000  
 14 .....

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Federal Block Grant CEH Account - 25170

18 For various health prevention, diagnostic,  
 19 detection and treatment services (26990).

20 Personal service (50000) ..... 600,000  
 21 Nonpersonal service (57050) ..... 265,000  
 22 Fringe benefits (60090) ..... 752,000  
 23 Indirect costs (58850) ..... 56,000  
 24 .....  
 25 Program account subtotal ..... 1,673,000  
 26 .....

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Federal Block Grant Account - 25183

30 For services and expenses of various health  
 31 prevention, diagnostic, detection and  
 32 treatment services (26991).

33 Personal service (50000) ..... 3,268,000  
 34 Nonpersonal service (57050) ..... 1,742,000  
 35 Fringe benefits (60090) ..... 1,798,000  
 36 Indirect costs (58850) ..... 229,000  
 37 .....  
 38 Program account subtotal ..... 7,037,000  
 39 .....

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Federal Environmental Protection Agency Grants Account -  
 43 25467

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 For various environmental projects including  
 2 suballocation for the department of envi-  
 3 ronmental conservation (26992).

4	Personal service (50000) .....	4,657,000
5	Nonpersonal service (57050) .....	2,485,000
6	Fringe benefits (60090) .....	2,235,000
7	Indirect costs (58850) .....	326,000
8		-----
9	Program account subtotal .....	9,703,000
10		-----

11 Special Revenue Funds - Other  
 12 Clean Air Fund  
 13 Operating Permit Program Account - 21451

14 For services and expenses of the department  
 15 of health in developing, implementing and  
 16 operating the operating permit program  
 17 (26844).

18	Personal service--regular (50100) .....	416,000
19	Holiday/overtime compensation (50300) .....	5,000
20	Supplies and materials (57000) .....	4,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	25,000
23	Equipment (56000) .....	8,000
24	Fringe benefits (60000) .....	185,000
25	Indirect costs (58800) .....	126,000
26		-----
27	Program account subtotal .....	774,000
28		-----

29 Special Revenue Funds - Other  
 30 Environmental Conservation Special Revenue Fund  
 31 Low Level Radioactive Waste Account - 21066

32 For services and expenses of the low-level  
 33 radioactive waste siting program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2019-20 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated (26844).



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1	Personal service--regular (50100) .....	543,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	32,000
4	Travel (54000) .....	30,000
5	Contractual services (51000) .....	95,000
6	Equipment (56000) .....	40,000
7	Fringe benefits (60000) .....	347,000
8	Indirect costs (58800) .....	17,000
9		-----
10	Total amount available .....	1,110,000
11		-----

12 For suballocation to the energy research and  
13 development authority, pursuant to chapter  
14 673 of the laws of 1986, as amended by  
15 chapters 368 and 913 of the laws of 1990.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority, and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2019-20 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated (29776).

27	Contractual services (51000) .....	150,000
28		-----
29	Program account subtotal .....	1,260,000
30		-----

31 Special Revenue Funds - Other  
32 Environmental Protection and Oil Spill Compensation Fund  
33 Environmental Protection and Oil Spill Compensation  
34 Account - 21202

35 For services and expenses related to the oil  
36 spill relocation network program.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2019-20 state fiscal year  
43 state operations appropriation for the  
44 budget division program of the division of  
45 the budget, are deemed fully incorporated  
46 herein and a part of this appropriation as  
47 if fully stated (26844).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Personal service--regular (50100) ..... 209,000  
 2 Holiday/overtime compensation (50300) ..... 2,000  
 3 Supplies and materials (57000) ..... 6,000  
 4 Travel (54000) ..... 1,000  
 5 Contractual services (51000) ..... 14,000  
 6 Equipment (56000) ..... 1,000  
 7 Fringe benefits (60000) ..... 129,000  
 8 Indirect costs (58800) ..... 6,000  
 9 .....

10 Program account subtotal ..... 368,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Asbestos Safety Training Account - 22009

15 For services and expenses of the asbestos  
 16 safety training program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority, and the Alignment  
 21 Interchange and Transfer Authority as  
 22 defined in the 2019-20 state fiscal year  
 23 state operations appropriation for the  
 24 budget division program of the division of  
 25 the budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated (26844).

28 Personal service--regular (50100) ..... 324,000  
 29 Holiday/overtime compensation (50300) ..... 6,000  
 30 Supplies and materials (57000) ..... 1,000  
 31 Travel (54000) ..... 15,000  
 32 Contractual services (51000) ..... 20,000  
 33 Equipment (56000) ..... 1,000  
 34 Fringe benefits (60000) ..... 202,000  
 35 Indirect costs (58800) ..... 8,000  
 36 .....

37 Program account subtotal ..... 577,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Occupational Health Clinics Account - 22177

42 For services and expenses of implementing  
 43 and operating a statewide network of occu-  
 44 pational health clinics for diagnostic,  
 45 screening, treatment, referral, and educa-  
 46 tion services.

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STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26844).

12	Personal service--regular (50100) .....	423,000
13	Holiday/overtime compensation (50300) .....	1,000
14	Supplies and materials (57000) .....	2,000
15	Travel (54000) .....	8,000
16	Equipment (56000) .....	2,000
17	Fringe benefits (60000) .....	267,000
18	Indirect costs (58800) .....	13,000
19		-----
20	Program account subtotal .....	716,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Radiological Health Protection Program Account - 21965

25 For services and expenses related to the  
 26 radiological health protection account.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2019-20 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated (26844).

38	Personal service--regular (50100) .....	2,365,000
39	Temporary service (50200) .....	12,000
40	Holiday/overtime compensation (50300) .....	8,000
41	Supplies and materials (57000) .....	46,000
42	Travel (54000) .....	140,000
43	Contractual services (51000) .....	14,000
44	Equipment (56000) .....	18,000
45	Fringe benefits (60000) .....	1,463,000
46	Indirect costs (58800) .....	80,000
47		-----

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STATE OPERATIONS 2019-20

1 Program account subtotal ..... 4,146,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Radon Detection Device Account - 21993

6 For services and expenses of the radon  
7 detection device distribution program.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2019-20 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated (26844).

19 Contractual services (51000) ..... 200,000  
20 -----

21 Program account subtotal ..... 200,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Tattoo/Body Piercing Account - 22164

26 For services and expenses related to the  
27 tattoo and body piercing program.

28 Personal service--regular (50100) ..... 10,000  
29 Supplies and materials (57000) ..... 3,000  
30 Travel (54000) ..... 2,000  
31 Contractual services (51000) ..... 28,000  
32 Fringe Benefits (60000) ..... 6,000  
33 Indirect costs (58800) ..... 1,000  
34 -----

35 Program account subtotal ..... 50,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Ultraviolet Radiation Device Account - 22197

40 For services and expenses related to the  
41 ultraviolet radiation device program  
42 (26844).

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1	Personal service--regular (50100) .....	10,000
2	Supplies and materials (57000) .....	3,000
3	Travel (54000) .....	2,000
4	Contractual services (51000) .....	28,000
5	Fringe Benefits (60000) .....	6,000
6	Indirect costs (58800) .....	1,000
7		-----
8	Program account subtotal .....	50,000
9		-----

10 CHILD HEALTH INSURANCE PROGRAM ..... 151,797,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Health and Human Services Fund  
 14 Children's Health Insurance Account - 25148

15 The money hereby appropriated is available  
 16 for payment of aid heretofore accrued or  
 17 hereafter accrued.

18 For services and expenses related to the  
 19 children's health insurance program  
 20 provided pursuant to title XXI of the  
 21 federal social security act.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 Notwithstanding any inconsistent provision  
 33 of law, this appropriation shall only be  
 34 available for transfer or interchange to  
 35 the HCRA resources fund HCRA program  
 36 account appropriation for the purpose of  
 37 supporting the New York state medical  
 38 indemnity fund established pursuant to  
 39 part H of chapter 59 of the laws of 2011  
 40 in the event that the director of the  
 41 budget, in his or her sole discretion,  
 42 authorizes the transfer or interchange of  
 43 the moneys hereby appropriated to the HCRA  
 44 resources fund HCRA program account appro-  
 45 priation, provided however, any such  
 46 transfer or interchange for the foregoing  
 47 purpose shall not exceed \$35,100,000  
 48 (26931).

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STATE OPERATIONS 2019-20

1	Personal service (50000) .....	48,000,000
2	Nonpersonal service (57050) .....	59,600,000
3	Fringe benefits (60090) .....	26,400,000
4	Indirect costs (58850) .....	3,400,000
5		-----
6	Total amount available .....	137,400,000
7		-----

8 The money hereby appropriated is available  
 9 for payment of aid heretofore accrued or  
 10 hereafter accrued.

11 For state grants for poison control centers.  
 12 Notwithstanding any inconsistent provision  
 13 of law, this appropriation shall only be  
 14 available for transfer or interchange to  
 15 the HCRA resources fund HCRA program  
 16 account appropriation for state grants for  
 17 poison control centers in the event that  
 18 the director of the budget, in his or her  
 19 sole discretion, authorizes the transfer  
 20 or interchange of the moneys hereby appro-  
 21 priated to the HCRA resources fund HCRA  
 22 program account appropriation for state  
 23 grants for poison control centers,  
 24 provided however, any such interchange or  
 25 transfer for the foregoing purpose shall  
 26 not exceed \$1,100,000 (26667).

27	Nonpersonal service (57050) .....	1,100,000
28		-----
29	Program account subtotal .....	138,500,000
30		-----

31 Special Revenue Funds - Other  
 32 HCRA Resources Fund  
 33 Children's Health Insurance Account - 20810

34 The money hereby appropriated is available  
 35 for payment of aid heretofore accrued or  
 36 hereafter accrued.

37 For services and expenses related to the  
 38 children's health insurance program  
 39 authorized pursuant to title 1-A of arti-  
 40 cle 25 of the public health law.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public



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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2019-20 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated (26931).

14	Personal service--regular (50100) .....	780,000
15	Temporary service (50200) .....	5,000
16	Holiday/overtime compensation (50300) .....	45,000
17	Supplies and materials (57000) .....	1,000
18	Travel (54000) .....	15,000
19	Contractual services (51000) .....	11,443,000
20	Equipment (56000) .....	1,000
21	Fringe benefits (60000) .....	641,000
22	Indirect costs (58800) .....	366,000
23		-----
24	Program account subtotal .....	13,297,000
25		-----

26 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,250,000  
 27 .....

28 Special Revenue Funds - Other  
 29 HCRA Resources Fund  
 30 EPIC Premium Account - 20818

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.  
 41 For services and expenses related to the  
 42 elderly pharmaceutical insurance coverage  
 43 program (26803).

44	Personal service--regular (50100) .....	2,050,000
45	Supplies and materials (57000) .....	22,000
46	Travel (54000) .....	18,000
47	Contractual services (51000) .....	10,291,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Equipment (56000) ..... 11,000  
 2 Fringe benefits (60000) ..... 607,000  
 3 Indirect costs (58800) ..... 26,000  
 4 .....  
 5 Total amount available ..... 13,025,000  
 6 .....

7 For suballocation to the state office for  
 8 the aging for the administration of the  
 9 elderly pharmaceutical insurance coverage  
 10 program.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2019-20 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated (29775).

22 Personal service--regular (50100) ..... 225,000  
 23 .....  
 24 Program account subtotal ..... 13,250,000  
 25 .....

26 ESSENTIAL PLAN PROGRAM ..... 84,225,000  
 27 .....

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses to support the  
 31 administration of the essential plan  
 32 program.

33 Notwithstanding any inconsistent provision  
 34 of law, the moneys hereby appropriated may  
 35 be increased or decreased by interchange  
 36 or transfer with any appropriation of the  
 37 department of health.

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation  
 45 to any department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26940).

12 Personal service--regular (50100) ..... 4,566,000  
 13 Holiday/overtime compensation (50300) ..... 15,000  
 14 Supplies and materials (57000) ..... 9,000  
 15 Travel (54000) ..... 20,000  
 16 Contractual services (51000) ..... 79,608,000  
 17 Equipment (56000) ..... 7,000  
 18 -----

19 HEALTH CARE REFORM ACT PROGRAM ..... 8,470,000  
 20 -----

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 HCRA Program Account - 20807

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.

34 For services and expenses related to audit-  
 35 ing or payment of audit contracts to  
 36 determine payor and provider compliance  
 37 requirements (29872).

38 Contractual services (51000) ..... 4,720,000  
 39 -----

40 For services and expenses related to the  
 41 pool administration (29869).

42 Contractual services (51000) ..... 2,650,000  
 43 -----

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1 For services and expenses related to audit-  
 2 ing or payment of audit contracts to  
 3 determine hospital compliance with para-  
 4 graph 6 of subdivision (a) of section  
 5 405.4 of title 10, NYCRR (26942).

6 Contractual services (51000) ..... 1,100,000  
 7 -----

8 INSTITUTIONAL MANAGEMENT PROGRAM ..... 166,448,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Batavia Home Donation Account - 20113

13 For services and expenses of patient bene-  
 14 fits and other activities and other  
 15 services as funded by gifts and donations  
 16 (26966).

17 Supplies and materials (57000) ..... 50,000  
 18 -----  
 19 Program account subtotal ..... 50,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Combined Expendable Trust Fund  
 23 Helen Hayes Hospital Account - 20109

24 For services and expenses of patient bene-  
 25 fits and other activities and services as  
 26 funded by gifts and donations (26966).

27 Supplies and materials (57000) ..... 35,000  
 28 -----  
 29 Program account subtotal ..... 35,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Montrose Donation Account - 20114

34 For services and expenses of patient bene-  
 35 fits and other activities and other  
 36 services as funded by gifts and donations  
 37 (26966).

38 Supplies and materials (57000) ..... 50,000  
 39 -----  
 40 Program account subtotal ..... 50,000  
 41 -----

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STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Oxford Gifts and Donations Account - 20110

4 For services and expenses of patient bene-  
 5 fits and other activities and services as  
 6 funded by gifts and donations (26966).

7 Supplies and materials (57000) ..... 200,000

8 ..... -----

9 Program account subtotal ..... 200,000

10 ..... -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 St. Albans Donation Account - 20111

14 For services and expenses of patient bene-  
 15 fits and other activities and other  
 16 services as funded by gifts and donations  
 17 (26966).

18 Supplies and materials (57000) ..... 50,000

19 ..... -----

20 Program account subtotal ..... 50,000

21 ..... -----

22 Special Revenue Funds - Other  
 23 Combined Expendable Trust Fund  
 24 Veterans' Home Assistance Account - 20208

25 For services and expenses for the care and  
 26 maintenance of veterans' homes operated by  
 27 agencies of the state in accordance with  
 28 section 81 of the state finance law.  
 29 Notwithstanding any provision of law,  
 30 rule, or regulation to the contrary, this  
 31 appropriation may be suballocated or  
 32 transferred to each of the following five  
 33 special revenue funds, and in accordance  
 34 with subdivision 4 of section 81 of the  
 35 state finance law, in an amount equal to  
 36 one fifth of the total receipts: New York  
 37 city veterans' home account, New York  
 38 State home for veterans and their depen-  
 39 dents at Oxford account, New York state  
 40 home for veterans in the Lower-Hudson  
 41 Valley account, the Western New York  
 42 veterans' home account, and the state  
 43 university of New York Long Island veter-  
 44 ans' home account (26966).

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STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	50,000
2		-----
3	Program account subtotal .....	50,000
4		-----

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Helen Hayes Hospital Account - 22140

8 For services and expenses of the Helen Hayes  
9 hospital including an affiliation agree-  
10 ment contract. Any disbursements from this  
11 appropriation shall be distributed pursu-  
12 ant to a written plan prepared by the  
13 department of health and approved by the  
14 director of the budget. Up to \$273,846 of  
15 this amount may be suballocated to the  
16 department of law for services and  
17 expenses of a collection unit at Helen  
18 Hayes hospital.

19 Notwithstanding section 409-c of the public  
20 health law or any other provision of law  
21 to the contrary, expenditures authorized  
22 by this appropriation shall only be avail-  
23 able if they are made in compliance with  
24 the provisions of sections 44, 49, 50, 51,  
25 and 93 of the state finance law.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2019-20 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated (26966).

47	Personal service--regular (50100) .....	34,161,000
48	Temporary service (50200) .....	4,505,000
49	Holiday/overtime compensation (50300) .....	646,000

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1	Supplies and materials (57000) .....	5,000,000
2	Travel (54000) .....	32,000
3	Contractual services (51000) .....	15,803,000
4	Equipment (56000) .....	500,000
5	Fringe benefits (60000) .....	2,423,000
6	Indirect costs (58800).....	21,000
7		-----
8	Program account subtotal .....	63,091,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 New York City Veterans' Home Account - 22141

13 For services and expenses of the New York  
 14 city veterans' home. Any disbursements  
 15 from this appropriation shall be distrib-  
 16 uted pursuant to a written plan prepared  
 17 by the department of health and approved  
 18 by the director of the budget. Up to  
 19 \$360,000 of this amount may be suballo-  
 20 cated to the department of law for  
 21 services and expenses of a collection unit  
 22 at the New York city veterans' home for  
 23 the New York state home for veterans and  
 24 their dependents at Oxford, the New York  
 25 city veterans' home, the Western New York  
 26 veterans' home and New York state veter-  
 27 ans' home at Montrose.

28 Notwithstanding section 409-c of the public  
 29 health law or any other provision of law  
 30 to the contrary, expenditures authorized  
 31 by this appropriation shall only be avail-  
 32 able if they are made in compliance with  
 33 the provisions of sections 44, 49, 50, 51,  
 34 and 93 of the state finance law.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, and the Alignment  
 49 Interchange and Transfer Authority as  
 50 defined in the 2019-20 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated (26966).

6	Personal service--regular (50100) .....	15,049,000
7	Holiday/overtime compensation (50300) .....	2,765,000
8	Supplies and materials (57000) .....	2,450,000
9	Travel (54000) .....	16,000
10	Contractual services (51000) .....	7,405,000
11	Equipment (56000) .....	250,000
12	Fringe benefits (60000) .....	7,157,000
13	Indirect costs (58800).....	12,000
14		-----
15	Program account subtotal .....	35,104,000
16		-----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 New York State Home for Veterans and Their Dependents at  
20 Oxford Account - 22142

21 For services and expenses of the New York  
22 state home for veterans and their depen-  
23 dents at Oxford. Any disbursements from  
24 this appropriation shall be distributed  
25 pursuant to a written plan prepared by the  
26 department of health and approved by the  
27 director of the budget.

28 Notwithstanding section 409-c of the public  
29 health law or any other provision of law  
30 to the contrary, expenditures authorized  
31 by this appropriation shall only be avail-  
32 able if they are made in compliance with  
33 the provisions of sections 44, 49, 50, 51,  
34 and 93 of the state finance law.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, and the Alignment  
49 Interchange and Transfer Authority as



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1 defined in the 2019-20 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated (26966).

7	Personal service--regular (50100) .....	16,840,000
8	Temporary service (50200) .....	367,000
9	Holiday/overtime compensation (50300) .....	1,330,000
10	Supplies and materials (57000) .....	3,434,000
11	Travel (54000) .....	28,000
12	Contractual services (51000) .....	3,689,000
13	Equipment (56000) .....	250,000
14	Fringe benefits (60000).....	182,000
15	Indirect costs (58800).....	9,000
16		-----
17	Program account subtotal .....	26,129,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 New York State Home for Veterans in the Lower-Hudson  
 22 Valley Account - 22144

23 For services and expenses of the New York  
 24 state home for veterans in the lower-Hud-  
 25 son Valley account. Any disbursements from  
 26 this appropriation shall be distributed  
 27 pursuant to a written plan prepared by the  
 28 department of health and approved by the  
 29 director of the budget.

30 Notwithstanding section 409-c of the public  
 31 health law or any other provision of law  
 32 to the contrary, expenditures authorized  
 33 by this appropriation shall only be avail-  
 34 able if they are made in compliance with  
 35 the provisions of sections 44, 49, 50, 51,  
 36 and 93 of the state finance law.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the direc-  
 46 tor of the budget.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, the IT Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2019-20 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated (26966).

9	Personal service--regular (50100) .....	16,470,000
10	Holiday/overtime compensation (50300) .....	2,818,000
11	Supplies and materials (57000) .....	4,582,000
12	Travel (54000) .....	20,000
13	Contractual services (51000) .....	2,954,000
14	Equipment (56000) .....	200,000
15	Fringe benefits (60000).....	216,000
16	Indirect costs (58800).....	11,000
17		-----
18	Program account subtotal .....	27,271,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Western New York Veterans' Home Account - 22143

23 For services and expenses of the Western New  
 24 York veterans' home. Any disbursements  
 25 from this appropriation shall be distrib-  
 26 uted pursuant to a written plan prepared  
 27 by the department of health and approved  
 28 by the director of the budget.

29 Notwithstanding section 409-c of the public  
 30 health law or any other provision of law  
 31 to the contrary, expenditures authorized  
 32 by this appropriation shall only be avail-  
 33 able if they are made in compliance with  
 34 the provisions of sections 44, 49, 50, 51,  
 35 and 93 of the state finance law.

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, the IT Interchange and  
 49 Transfer Authority, and the Alignment



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STATE OPERATIONS 2019-20

1 Interchange and Transfer Authority as  
 2 defined in the 2019-20 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated (26966).

8	Personal service--regular (50100) .....	9,366,000
9	Temporary service (50200) .....	100,000
10	Holiday/overtime compensation (50300) .....	500,000
11	Supplies and materials (57000) .....	1,106,000
12	Travel (54000) .....	20,000
13	Contractual services (51000) .....	3,091,000
14	Equipment (56000) .....	136,000
15	Fringe benefits (60000).....	94,000
16	Indirect costs (58800).....	5,000
17		-----
18	Program account subtotal .....	14,418,000
19		-----

20 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,958,653,000  
 21 .....

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding section 40 of the state  
 25 finance law or any other law to the  
 26 contrary, all medical assistance appropri-  
 27 ations made from this account shall remain  
 28 in full force and effect in accordance, in  
 29 the aggregate, with the following sched-  
 30 ule: not more than 50 percent for the  
 31 period April 1, 2019 to March 31, 2020;  
 32 and the remaining amount for the period  
 33 April 1, 2020 to March 31, 2021.

34 Notwithstanding section 40 of the state  
 35 finance law or any provision of law to the  
 36 contrary, subject to federal approval,  
 37 department of health state funds medicaid  
 38 spending, excluding payments for medical  
 39 services provided at state facilities  
 40 operated by the office of mental health,  
 41 the office for people with developmental  
 42 disabilities and the office of alcoholism  
 43 and substance abuse services and further  
 44 excluding any payments which are not  
 45 appropriated within the department of  
 46 health, in the aggregate, for the period  
 47 April 1, 2019 through March 31, 2020,  
 48 shall not exceed \$21,701,148,000 except as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 provided below and state share medicaid  
2 spending, in the aggregate, for the period  
3 April 1, 2020 through March 31, 2021,  
4 shall not exceed \$22,650,018,000, but in  
5 no event shall department of health state  
6 funds medicaid spending for the period  
7 April 1, 2019 through March 31, 2021  
8 exceed \$44,351,166,000 provided, however,  
9 such aggregate limits may be adjusted by  
10 the director of the budget to account for  
11 any changes in the New York state federal  
12 medical assistance percentage amount  
13 established pursuant to the federal social  
14 security act, increases in provider reven-  
15 ues, reductions in local social services  
16 district payments for medical assistance  
17 administration, minimum wage increases and  
18 beginning April 1, 2013 the operational  
19 costs of the New York state medical indem-  
20 nity fund, pursuant to chapter 59 of the  
21 laws of 2011, and state costs or savings  
22 from the essential plan. Such projections  
23 may be adjusted by the director of the  
24 budget to account for increased or expe-  
25 dited department of health state funds  
26 medicaid expenditures as a result of a  
27 natural or other type of disaster, includ-  
28 ing a governmental declaration of emergen-  
29 cy. The director of the budget, in consul-  
30 tation with the commissioner of health,  
31 shall assess on a monthly basis known and  
32 projected medicaid expenditures by catego-  
33 ry of service and by geographic region, as  
34 determined by the commissioner of health,  
35 incurred both prior to and subsequent to  
36 such assessment for each such period, and  
37 if the director of the budget determines  
38 that such expenditures are expected to  
39 cause medicaid spending for such period to  
40 exceed the aggregate limit specified here-  
41 in for such period, the state medicaid  
42 director, in consultation with the direc-  
43 tor of the budget and the commissioner of  
44 health, shall develop a medicaid savings  
45 allocation plan to limit such spending to  
46 the aggregate limit specified herein for  
47 such period.

48 Such medicaid savings allocation plan shall  
49 be designed, to reduce the expenditures  
50 authorized by the appropriations herein in  
51 compliance with the following guidelines:  
52 (1) reductions shall be made in compliance



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 with applicable federal law, including the  
2 provisions of the Patient Protection and  
3 Affordable Care Act, Public Law No. 111-  
4 148, and the Health Care and Education  
5 Reconciliation Act of 2010, Public Law No.  
6 111-152 (collectively "Affordable Care  
7 Act") and any subsequent amendments there-  
8 to or regulations promulgated thereunder;  
9 (2) reductions shall be made in a manner  
10 that complies with the state medicaid plan  
11 approved by the federal centers for medi-  
12 care and medicaid services, provided,  
13 however, that the commissioner of health  
14 is authorized to submit any state plan  
15 amendment or seek other federal approval,  
16 including waiver authority, to implement  
17 the provisions of the medicaid savings  
18 allocation plan that meets the other  
19 criteria set forth herein; (3) reductions  
20 shall be made in a manner that maximizes  
21 federal financial participation, to the  
22 extent practicable, including any federal  
23 financial participation that is available  
24 or is reasonably expected to become avail-  
25 able, in the discretion of the commission-  
26 er, under the Affordable Care Act; (4)  
27 reductions shall be made uniformly among  
28 categories of services and geographic  
29 regions of the state, to the extent prac-  
30 ticable, and shall be made uniformly with-  
31 in a category of service, to the extent  
32 practicable, except where the commissioner  
33 determines that there are sufficient  
34 grounds for non-uniformity, including but  
35 not limited to: the extent to which  
36 specific categories of services contrib-  
37 uted to department of health medicaid  
38 state funds spending in excess of the  
39 limits specified herein; the need to main-  
40 tain safety net services in underserved  
41 communities; or the potential benefits of  
42 pursuing innovative payment models contem-  
43 plated by the Affordable Care Act, in  
44 which case such grounds shall be set forth  
45 in the medicaid savings allocation plan;  
46 and (5) reductions shall be made in a  
47 manner that does not unnecessarily create  
48 administrative burdens to medicaid appli-  
49 cants and recipients or providers.  
50 The commissioner shall seek the input of the  
51 legislature, as well as organizations  
52 representing health care providers,



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 consumers, businesses, workers, health  
2 insurers, and others with relevant exper-  
3 tise, in developing such medicaid savings  
4 allocation plan, to the extent that all or  
5 part of such plan, in the discretion of  
6 the commissioner, is likely to have a  
7 material impact on the overall medicaid  
8 program, particular categories of service  
9 or particular geographic regions of the  
10 state.

11 (a) The commissioner shall post the medicaid  
12 savings allocation plan on the department  
13 of health's website and shall provide  
14 written copies of such plan to the chairs  
15 of the senate finance and the assembly  
16 ways and means committees at least 30 days  
17 before the date on which implementation is  
18 expected to begin.

19 (b) The commissioner may revise the medicaid  
20 savings allocation plan subsequent to the  
21 provisions of notice and prior to imple-  
22 mentation but need provide a new notice  
23 pursuant to subparagraph (i) of this para-  
24 graph only if the commissioner determines,  
25 in his or her discretion, that such  
26 revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs

28 (a) and (b) of this subdivision, the  
29 commissioner need not seek the input  
30 described in paragraph (a) of this subdivi-  
31 sion or provide notice pursuant to para-  
32 graph (b) of this subdivision if, in the  
33 discretion of the commissioner, expedited  
34 development and implementation of a medi-  
35 caid savings allocation plan is necessary  
36 due to a public health emergency.

37 For purposes of this section, a public  
38 health emergency is defined as: (i) a  
39 disaster, natural or otherwise, that  
40 significantly increases the immediate need  
41 for health care personnel in an area of  
42 the state; (ii) an event or condition that  
43 creates a widespread risk of exposure to a  
44 serious communicable disease, or the  
45 potential for such widespread risk of  
46 exposure; or (iii) any other event or  
47 condition determined by the commissioner  
48 to constitute an imminent threat to public  
49 health.

50 Nothing in this paragraph shall be deemed to  
51 prevent all or part of such medicaid  
52 savings allocation plan from taking effect



## DEPARTMENT OF HEALTH

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1 retroactively to the extent permitted by  
2 the federal centers for medicare and medi-  
3 caid services.

4 In accordance with the medicaid savings  
5 allocation plan, the commissioner of the  
6 department of health shall reduce depart-  
7 ment of health state funds medicaid spend-  
8 ing by the amount of the projected over-  
9 spending through, actions including, but  
10 not limited to modifying or suspending  
11 reimbursement methods, including but not  
12 limited to all fees, premium levels and  
13 rates of payment, notwithstanding any  
14 provision of law that sets a specific  
15 amount or methodology for any such  
16 payments or rates of payment; modifying  
17 medicaid program benefits; seeking all  
18 necessary federal approvals, including,  
19 but not limited to waivers, and waiver  
20 amendments; and suspending time frames for  
21 notice, approval or certification of rate  
22 requirements, notwithstanding any  
23 provision of law, rule or regulation to  
24 the contrary, including but not limited to  
25 sections 2807 and 3614 of the public  
26 health law, section 18 of chapter 2 of the  
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a  
29 monthly report that sets forth: (a) known  
30 and projected department of health medi-  
31 caid expenditures as described in subdivi-  
32 sion 1 of this section, and factors that  
33 could result in medicaid disbursements for  
34 the relevant state fiscal year to exceed  
35 the projected department of health state  
36 funds disbursements in the enacted budget  
37 financial plan pursuant to subdivision 3  
38 of section 23 of the state finance law,  
39 including spending increases or decreases  
40 due to: enrollment fluctuations, rate  
41 changes, utilization changes, MRT invest-  
42 ments, and shift of beneficiaries to  
43 managed care; and variations in offline  
44 medicaid payments; and (b) the actions  
45 taken to implement any medicaid savings  
46 allocation plan implemented pursuant to  
47 subdivision 4 of this section, including  
48 information concerning the impact of such  
49 actions on each category of service and  
50 each geographic region of the state. Each  
51 such monthly report shall be provided to  
52 the chairs of the senate finance and the



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1 assembly ways and means committees and  
2 shall be posted on the department of  
3 health's website in a timely manner.

4 The money hereby appropriated is available  
5 for payment of liabilities heretofore and  
6 hereafter accrued and shall be available  
7 to the department net of disallowances,  
8 refunds, reimbursements, and credits.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 increased or decreased by interchange,  
12 with any appropriation of the department  
13 of health, and may be increased or  
14 decreased by transfer or suballocation  
15 between these appropriated amounts and  
16 appropriations of the office of mental  
17 health, the office for people with devel-  
18 opmental disabilities, the office of alco-  
19 holism and substance abuse services, the  
20 department of family assistance office of  
21 temporary and disability assistance, the  
22 department of corrections and community  
23 supervision, the state university of New  
24 York, the state office for the aging, the  
25 office of the medicaid inspector general,  
26 the office of information technology  
27 services, the office of general services,  
28 and office of children and family services  
29 with the approval of the director of the  
30 budget, who shall file such approval with  
31 the department of audit and control and  
32 copies thereof with the chairman of the  
33 senate finance committee and the chairman  
34 of the assembly ways and means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any inconsistent provision  
46 of law to the contrary, funds may be used  
47 by the department for outside legal  
48 assistance on issues involving the federal  
49 government, the conduct of preadmission  
50 screening and annual resident reviews  
51 required by the state's medicaid program,  
52 computer matching with insurance carriers





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1 to insure that medicaid is the payer of  
 2 last resort, activities related to the  
 3 management of the pharmacy benefit avail-  
 4 able under the medicaid program and admin-  
 5 istrative expenses of other health insur-  
 6 ance programs of the department of health.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2019-20 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 Notwithstanding any law to the contrary, no  
 19 funds under this appropriation shall be  
 20 available for certification or payment  
 21 until (i) the legislature has finally  
 22 acted upon the appropriations for the  
 23 department of health contained in the aid  
 24 to localities budget bill, and (ii) the  
 25 director of the budget has determined that  
 26 those aid to localities appropriations as  
 27 finally acted on by the legislature are  
 28 sufficient for the ensuing fiscal year.

29 Notwithstanding any provision of law to the  
 30 contrary, the portion of this appropri-  
 31 ation covering fiscal year 2019-20 shall  
 32 supersede and replace any duplicative (i)  
 33 reappropriation for this item covering  
 34 fiscal year 2019-20, and (ii) appropri-  
 35 ation for this item covering fiscal year  
 36 2019-20 set forth in chapter 50 of the  
 37 laws of 2018 (29534).

38	Personal service--regular (50100) .....	99,699,000
39	Temporary service (50200) .....	130,000
40	Holiday/overtime compensation (50300) .....	490,000
41	Supplies and materials (57000) .....	1,048,000
42	Travel (54000) .....	600,000
43	Contractual services (51000) .....	403,659,000
44	Equipment (56000) .....	2,200,000
45		-----
46	Total amount available .....	507,826,000
47		-----

48 For services and expenses of the medical  
 49 assistance program including making  
 50 improvements in the long term care system

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1 for the point of entry initiatives, for  
2 the purposes of expanding and promoting a  
3 more coordinated level of care for the  
4 delivery of quality services in the commu-  
5 nity.

6 Notwithstanding any provision of law to the  
7 contrary, the portion of this appropri-  
8 ation covering fiscal year 2019-20 shall  
9 supersede and replace any duplicative (i)  
10 reappropriation for this item covering  
11 fiscal year 2019-20, and (ii) appropri-  
12 ation for this item covering fiscal year  
13 2019-20 set forth in chapter 53 of the  
14 laws of 2018.

15 Personal service--regular (50100) ..... 860,000  
16 Contractual services (51000) ..... 2,882,000  
17 .....  
18 Total amount available ..... 3,742,000  
19 .....

20 For grants to the United Hospital Fund of  
21 New York, Inc. for studies, reviews and  
22 analysis, to be performed in conjunction  
23 with the department of health, on medicaid  
24 policy, operational and other issues as  
25 defined by the department.

26 Contractual services (51000) ..... 1,991,000  
27 .....

28 For services and expenses related to admin-  
29 istration of statutory duties for the  
30 collections authorized by sections 2807-j,  
31 2807-s, 2807-t and 2807-v of the public  
32 health law and the assessments authorized  
33 by sections 2807-d, 3614-a and 3614-b of  
34 the public health law and section 367-i of  
35 the social services law pursuant to chap-  
36 ter 41 of the laws of 1992 (26779).

37 Personal service--regular (50100) ..... 620,000  
38 .....

39 For contractual services related to medical  
40 necessity and quality of care reviews  
41 related to medicaid patients and to moni-  
42 tor health care services provided to  
43 persons with AIDS (26780).

44 Contractual services (51000) ..... 9,200,000  
45 .....

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1 Notwithstanding any other provision of law,  
 2 the money herein appropriated, together  
 3 with any available federal matching funds,  
 4 is available for transfer or suballocation  
 5 to the state university of New York and  
 6 its subsidiaries, or to contract without  
 7 competition for services with the state  
 8 university of New York research founda-  
 9 tion, to provide support for the adminis-  
 10 tration of the medical assistance program  
 11 including activities such as dental prior  
 12 approval, retrospective and prospective  
 13 drug utilization review, development of  
 14 evidence based utilization thresholds,  
 15 data analysis, clinical consultation and  
 16 peer review, clinical support for the  
 17 pharmacy and therapeutic committee, cardi-  
 18 ac services, and other activities related  
 19 to utilization management and for health  
 20 information technology support for the  
 21 medicaid program.

22 Notwithstanding any provision of law to the  
 23 contrary, the portion of this appropri-  
 24 ation covering fiscal year 2019-20 shall  
 25 supersede and replace any duplicative (i)  
 26 reappropriation for this item covering  
 27 fiscal year 2019-20, and (ii) appropri-  
 28 ation for this item covering fiscal year  
 29 2019-20 set forth in chapter 50 of the  
 30 laws of 2018 (29536).

31 Contractual services (51000) ..... 9,500,000  
 32 .....

33 For services and expenses for conducting  
 34 audits of disproportionate share hospital  
 35 payments made by the state of New York to  
 36 general hospitals and for the purpose of  
 37 conducting audits of hospital cost reports  
 38 as submitted to the state of New York in  
 39 accordance with article 28 of the public  
 40 health law.

41 Notwithstanding any provision of law to the  
 42 contrary, the portion of this appropri-  
 43 ation covering fiscal year 2019-20 shall  
 44 supersede and replace any duplicative (i)  
 45 reappropriation for this item covering  
 46 fiscal year 2019-20, and (ii) appropri-  
 47 ation for this item covering fiscal year  
 48 2019-20 set forth in chapter 50 of the  
 49 laws of 2018 (29537).

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1	Contractual services (51000) .....	4,600,000
2		-----

3 Notwithstanding any inconsistent provision  
 4 of law, subject to the approval of the  
 5 director of the budget, up to the amount  
 6 appropriated herein, together with any  
 7 available federal matching funds, may be  
 8 interchanged to support personal service  
 9 costs related to required criminal back-  
 10 ground checks for non-licensed long-term  
 11 care employees including employees of  
 12 nursing homes, certified home health agen-  
 13 cies, long term home health care provid-  
 14 ers, AIDS home care providers, health  
 15 homes, and licensed home care service  
 16 agencies.

17 Notwithstanding any provision of law to the  
 18 contrary, the portion of this appropri-  
 19 ation covering fiscal year 2019-20 shall  
 20 supersede and replace any duplicative (i)  
 21 reappropriation for this item covering  
 22 fiscal year 2019-20, and (ii) appropri-  
 23 ation for this item covering fiscal year  
 24 2019-20 set forth in chapter 50 of the  
 25 laws of 2018 (29538).

26	Contractual services (51000) .....	3,000,000
27		-----
28	Program account subtotal .....	540,479,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Electronic Medicaid System Account - 25107

33 Notwithstanding section 40 of the state  
 34 finance law or any other law to the  
 35 contrary, all medical assistance appropri-  
 36 ations made from this account shall remain  
 37 in full force and effect in accordance, in  
 38 the aggregate, with the following sched-  
 39 ule: not more than 50 percent for the  
 40 period April 1, 2019 to March 31, 2020;  
 41 and the remaining amount for the period  
 42 April 1, 2020 to March 31, 2021.

43 For services and expenses related to the  
 44 operation of an electronic medicaid eligi-  
 45 bility verification system and operation  
 46 of a medicaid override application system,  
 47 and operation of a medicaid management  
 48 information system, and development and

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1 operation of a replacement medicaid  
2 system. The moneys hereby appropriated  
3 shall be available for payment of liabil-  
4 ities heretofore accrued and hereafter to  
5 accrue.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any inconsistent provision  
17 of law and subject to the approval of the  
18 director of the budget, the amount appro-  
19 priated herein may be increased or  
20 decreased by interchange with any other  
21 appropriation or with any other item or  
22 items within the amounts appropriated  
23 within the department of health, the  
24 office of mental health, the office for  
25 people with developmental disabilities,  
26 the office of alcoholism and substance  
27 abuse services, the department of family  
28 assistance office of temporary and disa-  
29 bility assistance, the department of  
30 corrections and community supervision, the  
31 state university of New York, the state  
32 office for the aging, the office of the  
33 medicaid inspector general, the office of  
34 information technology services, the  
35 office of general services, and office of  
36 children and family services special  
37 revenue funds - federal with the approval  
38 of the director of the budget who shall  
39 file such approval with the department of  
40 audit and control and copies thereof with  
41 the chairman of the senate finance commit-  
42 tee and the chairman of the assembly ways  
43 and means committee.

44 Notwithstanding any provision of law to the  
45 contrary, the portion of this appropri-  
46 ation covering fiscal year 2019-20 shall  
47 supersede and replace any duplicative (i)  
48 reappropriation for this item covering  
49 fiscal year 2019-20, and (ii) appropri-  
50 ation for this item covering fiscal year  
51 2019-20 set forth in chapter 50 of the  
52 laws of 2018 (29539).



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1	Nonpersonal service (57050) .....	404,000,000
2		-----
3	Program account subtotal .....	404,000,000
4		-----

- 5 Special Revenue Funds - Federal
- 6 Federal Health and Human Services Fund
- 7 Medical Administration Transfer Account - 25107

8 Notwithstanding section 40 of the state  
 9 finance law or any other law to the  
 10 contrary, all medical assistance appropri-  
 11 ations made from this account shall remain  
 12 in full force and effect in accordance, in  
 13 the aggregate, with the following sched-  
 14 ule: not more than 51 percent for the  
 15 period April 1, 2019 to March 31, 2020;  
 16 and the remaining amount for the period  
 17 April 1, 2020 to March 31, 2021.

18 Notwithstanding any inconsistent provision  
 19 of law and subject to the approval of the  
 20 director of the budget, moneys hereby  
 21 appropriated may be increased or decreased  
 22 by transfer or suballocation between these  
 23 appropriated amounts and appropriations of  
 24 other state agencies and appropriations of  
 25 the department of health. Notwithstanding  
 26 any inconsistent provision of law and  
 27 subject to approval of the director of the  
 28 budget, moneys hereby appropriated may be  
 29 transferred or suballocated to other state  
 30 agencies for reimbursement to local  
 31 government entities for services and  
 32 expenses related to administration of the  
 33 medical assistance program.

34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts appro-  
 36 priated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the direc-  
 43 tor of the budget.

44 Notwithstanding any provision of law to the  
 45 contrary, the portion of this appropri-  
 46 ation covering fiscal year 2019-20 shall  
 47 supersede and replace any duplicative (i)  
 48 reappropriation for this item covering  
 49 fiscal year 2019-20, and (ii) appropri-  
 50 ation for this item covering fiscal year

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1 2019-20 set forth in chapter 50 of the  
2 laws of 2018 (29540).

3	Personal service (50000) .....	113,161,000
4	Nonpersonal service (57050) .....	803,163,000
5	Fringe benefits (60090) .....	72,273,000
6	Indirect costs (58850) .....	12,676,000
7		-----
8	Total amount available .....	1,001,273,000
9		-----

10 For services and expenses related to admin-  
11 istration of statutory duties for the  
12 collections authorized by sections 2807-j,  
13 2807-s, 2807-t and 2807-v of the public  
14 health law and the assessments authorized  
15 by sections 2807-d, 3614-a and 3614-b of  
16 the public health law and section 367-i of  
17 the social services law pursuant to chap-  
18 ter 41 of the laws of 1992 (26779).

19	Personal service (50000) .....	620,000
20		-----

21 For contractual services related to medical  
22 necessity and quality of care reviews  
23 related to medicaid patients and to moni-  
24 tor health care services provided to  
25 persons with AIDS (26780).

26	Nonpersonal service (57050) .....	9,200,000
27		-----
28	Program account subtotal .....	1,011,093,000
29		-----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 New York State Medical Indemnity Fund Account

33 Notwithstanding section 40 of the state  
34 finance law or any other law to the  
35 contrary, all medical assistance appropri-  
36 ations made from this account shall remain  
37 in full force and effect in accordance, in  
38 the aggregate, with the following sched-  
39 ule: not more than 50 percent for the  
40 period April 1, 2019 to March 31, 2020;  
41 and the remaining amount for the period  
42 April 1, 2020 to March 31, 2021.

43 Notwithstanding section 40 of the state  
44 finance law or any provision of law to the  
45 contrary, subject to federal approval,

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1 department of health state funds medicaid  
2 spending, excluding payments for medical  
3 services provided at state facilities  
4 operated by the office of mental health,  
5 the office for people with developmental  
6 disabilities and the office of alcoholism  
7 and substance abuse services and further  
8 excluding any payments which are not  
9 appropriated within the department of  
10 health, in the aggregate, for the period  
11 April 1, 2019 through March 31, 2020,  
12 shall not exceed \$21,701,148,000 except as  
13 provided below and state share medicaid  
14 spending, in the aggregate, for the period  
15 April 1, 2020 through March 31, 2021,  
16 shall not exceed \$22,650,018,000, but in  
17 no event shall department of health state  
18 funds medicaid spending for the period  
19 April 1, 2019 through March 31, 2021  
20 exceed \$44,351,166,000 provided, however,  
21 such aggregate limits may be adjusted by  
22 the director of the budget to account for  
23 any changes in the New York state federal  
24 medical assistance percentage amount  
25 established pursuant to the federal social  
26 security act, increases in provider reven-  
27 ues, reductions in local social services  
28 district payments for medical assistance  
29 administration, minimum wage increases and  
30 beginning April 1, 2013 the operational  
31 costs of the New York state medical indem-  
32 nity fund, pursuant to chapter 59 of the  
33 laws of 2011, and state costs or savings  
34 from the essential plan. Such projections  
35 may be adjusted by the director of the  
36 budget to account for increased or expe-  
37 dited department of health state funds  
38 medicaid expenditures as a result of a  
39 natural or other type of disaster, includ-  
40 ing a governmental declaration of emergen-  
41 cy. The director of the budget, in consul-  
42 tation with the commissioner of health,  
43 shall assess on a monthly basis known and  
44 projected medicaid expenditures by catego-  
45 ry of service and by geographic region, as  
46 determined by the commissioner of health,  
47 incurred both prior to and subsequent to  
48 such assessment for each such period, and  
49 if the director of the budget determines  
50 that such expenditures are expected to  
51 cause medicaid spending for such period to  
52 exceed the aggregate limit specified here-





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1 in for such period, the state medicaid  
2 director, in consultation with the direc-  
3 tor of the budget and the commissioner of  
4 health, shall develop a medicaid savings  
5 allocation plan to limit such spending to  
6 the aggregate limit specified herein for  
7 such period.

8 Such medicaid savings allocation plan shall  
9 be designed, to reduce the expenditures  
10 authorized by the appropriations herein in  
11 compliance with the following guidelines:  
12 (1) reductions shall be made in compliance  
13 with applicable federal law, including the  
14 provisions of the Patient Protection and  
15 Affordable Care Act, Public Law No. 111-  
16 148, and the Health Care and Education  
17 Reconciliation Act of 2010, Public Law No.  
18 111-152 (collectively "Affordable Care  
19 Act") and any subsequent amendments there-  
20 to or regulations promulgated thereunder;  
21 (2) reductions shall be made in a manner  
22 that complies with the state medicaid plan  
23 approved by the federal centers for medi-  
24 care and medicaid services, provided,  
25 however, that the commissioner of health  
26 is authorized to submit any state plan  
27 amendment or seek other federal approval,  
28 including waiver authority, to implement  
29 the provisions of the medicaid savings  
30 allocation plan that meets the other  
31 criteria set forth herein; (3) reductions  
32 shall be made in a manner that maximizes  
33 federal financial participation, to the  
34 extent practicable, including any federal  
35 financial participation that is available  
36 or is reasonably expected to become avail-  
37 able, in the discretion of the commission-  
38 er, under the Affordable Care Act; (4)  
39 reductions shall be made uniformly among  
40 categories of services and geographic  
41 regions of the state, to the extent prac-  
42 ticable, and shall be made uniformly with-  
43 in a category of service, to the extent  
44 practicable, except where the commissioner  
45 determines that there are sufficient  
46 grounds for non-uniformity, including but  
47 not limited to: the extent to which  
48 specific categories of services contrib-  
49 uted to department of health medicaid  
50 state funds spending in excess of the  
51 limits specified herein; the need to main-  
52 tain safety net services in underserved



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1 communities; or the potential benefits of  
2 pursuing innovative payment models contem-  
3 plated by the Affordable Care Act, in  
4 which case such grounds shall be set forth  
5 in the medicaid savings allocation plan;  
6 and (5) reductions shall be made in a  
7 manner that does not unnecessarily create  
8 administrative burdens to medicaid appli-  
9 cants and recipients or providers.

10 The commissioner shall seek the input of the  
11 legislature, as well as organizations  
12 representing health care providers,  
13 consumers, businesses, workers, health  
14 insurers, and others with relevant exper-  
15 tise, in developing such medicaid savings  
16 allocation plan, to the extent that all or  
17 part of such plan, in the discretion of  
18 the commissioner, is likely to have a  
19 material impact on the overall medicaid  
20 program, particular categories of service  
21 or particular geographic regions of the  
22 state.

23 (a) The commissioner shall post the medicaid  
24 savings allocation plan on the department  
25 of health's website and shall provide  
26 written copies of such plan to the chairs  
27 of the senate finance and the assembly  
28 ways and means committees at least 30 days  
29 before the date on which implementation is  
30 expected to begin.

31 (b) The commissioner may revise the medicaid  
32 savings allocation plan subsequent to the  
33 provisions of notice and prior to imple-  
34 mentation but need provide a new notice  
35 pursuant to subparagraph (i) of this para-  
36 graph only if the commissioner determines,  
37 in his or her discretion, that such  
38 revisions materially alter the plan.

39 Notwithstanding the provisions of paragraphs  
40 (a) and (b) of this subdivision, the  
41 commissioner need not seek the input  
42 described in paragraph (a) of this subdivi-  
43 sion or provide notice pursuant to para-  
44 graph (b) of this subdivision if, in the  
45 discretion of the commissioner, expedited  
46 development and implementation of a medi-  
47 caid savings allocation plan is necessary  
48 due to a public health emergency.

49 For purposes of this section, a public  
50 health emergency is defined as: (i) a  
51 disaster, natural or otherwise, that  
52 significantly increases the immediate need



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1 for health care personnel in an area of  
2 the state; (ii) an event or condition that  
3 creates a widespread risk of exposure to a  
4 serious communicable disease, or the  
5 potential for such widespread risk of  
6 exposure; or (iii) any other event or  
7 condition determined by the commissioner  
8 to constitute an imminent threat to public  
9 health.

10 Nothing in this paragraph shall be deemed to  
11 prevent all or part of such medicaid  
12 savings allocation plan from taking effect  
13 retroactively to the extent permitted by  
14 the federal centers for medicare and medi-  
15 caid services.

16 In accordance with the medicaid savings  
17 allocation plan, the commissioner of the  
18 department of health shall reduce depart-  
19 ment of health state funds medicaid spend-  
20 ing by the amount of the projected over-  
21 spending through, actions including, but  
22 not limited to modifying or suspending  
23 reimbursement methods, including but not  
24 limited to all fees, premium levels and  
25 rates of payment, notwithstanding any  
26 provision of law that sets a specific  
27 amount or methodology for any such  
28 payments or rates of payment; modifying  
29 medicaid program benefits; seeking all  
30 necessary federal approvals, including,  
31 but not limited to waivers, and waiver  
32 amendments; and suspending time frames for  
33 notice, approval or certification of rate  
34 requirements, notwithstanding any  
35 provision of law, rule or regulation to  
36 the contrary, including but not limited to  
37 sections 2807 and 3614 of the public  
38 health law, section 18 of chapter 2 of the  
39 laws of 1988, and 18 NYCRR 505.14(h).

40 The department of health shall prepare a  
41 monthly report that sets forth: (a) known  
42 and projected department of health medi-  
43 caid expenditures as described in subdivi-  
44 sion 1 of this section, and factors that  
45 could result in medicaid disbursements for  
46 the relevant state fiscal year to exceed  
47 the projected department of health state  
48 funds disbursements in the enacted budget  
49 financial plan pursuant to subdivision 3  
50 of section 23 of the state finance law,  
51 including spending increases or decreases  
52 due to: enrollment fluctuations, rate



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1 changes, utilization changes, MRT invest-  
2 ments, and shift of beneficiaries to  
3 managed care; and variations in offline  
4 medicaid payments; and (b) the actions  
5 taken to implement any medicaid savings  
6 allocation plan implemented pursuant to  
7 subdivision 4 of this section, including  
8 information concerning the impact of such  
9 actions on each category of service and  
10 each geographic region of the state. Each  
11 such monthly report shall be provided to  
12 the chairs of the senate finance and the  
13 assembly ways and means committees and  
14 shall be posted on the department of  
15 health's website in a timely manner.

16 The money hereby appropriated is available  
17 for payment of liabilities heretofore and  
18 hereafter accrued and shall be available  
19 to the department net of disallowances,  
20 refunds, reimbursements, and credits.

21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 increased or decreased by interchange,  
24 with any appropriation of the department  
25 of health, and may be increased or  
26 decreased by transfer or suballocation  
27 between these appropriated amounts and  
28 appropriations of the office of mental  
29 health, the office for people with devel-  
30 opmental disabilities, the office of alco-  
31 holism and substance abuse services, the  
32 department of family assistance office of  
33 temporary and disability assistance, the  
34 department of corrections and community  
35 supervision, the state university of New  
36 York, the state office for the aging, the  
37 office of the medicaid inspector general,  
38 the office of information technology  
39 services, the office of general services,  
40 and office of children and family services  
41 with the approval of the director of the  
42 budget, who shall file such approval with  
43 the department of audit and control and  
44 copies thereof with the chairman of the  
45 senate finance committee and the chairman  
46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision  
48 of law to the contrary, funds may be used  
49 by the department for outside legal  
50 assistance on issues involving the federal  
51 government, the conduct of preadmission  
52 screening and annual resident reviews



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1 required by the state's medicaid program,  
 2 computer matching with insurance carriers  
 3 to insure that medicaid is the payer of  
 4 last resort, activities related to the  
 5 management of the pharmacy benefit avail-  
 6 able under the medicaid program and admin-  
 7 istrative expenses of other health insur-  
 8 ance programs of the department of health.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2019-20 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.  
 20 For services and expenses to support the  
 21 administration of the New York state  
 22 medical indemnity fund established pursu-  
 23 ant to chapter 59 of the laws of 2011.

24	Personal service--regular (50100) .....	1,819,000
25	Fringe benefits (60000) .....	1,162,000
26	Indirect costs (58800) .....	100,000
27		-----
28	Program account subtotal.....	3,081,000
29		-----
30	NEW YORK STATE OF HEALTH PROGRAM .....	53,398,000
31		-----

32 Special Revenue Funds - Other  
 33 HCRA Resources Fund  
 34 New York State of Health Account

35 For services and expenses to support the  
 36 administration of the New York state of  
 37 health program.  
 38 Notwithstanding any inconsistent provision  
 39 of law, the moneys hereby appropriated may  
 40 be increased or decreased by interchange  
 41 or transfer with any appropriation of the  
 42 department of health or by transfer or  
 43 suballocation to any appropriation of the  
 44 department of financial services.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-  
 47 priated herein may be increased or  
 48 decreased by interchange or transfer,

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1 without limit, with any appropriation of  
 2 any other department, agency or public  
 3 authority or by transfer or suballocation  
 4 to any department, agency or public  
 5 authority with the approval of the direc-  
 6 tor of the budget.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2019-20 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18	Personal service--regular (50100) .....	5,663,000
19	Contractual services (51000) .....	41,122,000
20	Fringe benefits (60000) .....	3,358,000
21	Indirect costs (58800) .....	3,255,000
22		-----

23 OFFICE OF HEALTH INSURANCE PROGRAM ..... 632,008,000  
 24 -----

- 25 Special Revenue Funds - Federal
- 26 Federal Health and Human Services Fund
- 27 Healthcare and Insurance Reform Account - 25148

28 For services and expenses of the department  
 29 of health for planning and implementing  
 30 various healthcare and insurance reform  
 31 initiatives authorized by federal legis-  
 32 lation, including, but not limited to, the  
 33 Patient Protection and Affordable Care Act  
 34 (P.L. 111-148) and the Health Care and  
 35 Education Reconciliation Act of 2010 (P.L.  
 36 111-152) in accordance with the following  
 37 sub-schedule. Notwithstanding any other  
 38 provision of law, money hereby appropri-  
 39 ated may be increased or decreased by  
 40 interchange, transfer, or suballocation  
 41 within a program, account or sub-schedule  
 42 or with any appropriation of any state  
 43 agency or transferred to health research  
 44 incorporated or distributed to localities  
 45 with the approval of the director of the  
 46 budget, who shall file such approval with  
 47 the department of audit and control and  
 48 copies thereof with the chairman of the

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1 senate finance committee and the chairman  
2 of the assembly ways and means committee.  
3 A portion of this appropriation may be  
4 transferred to local assistance appropri-  
5 ations.

6 Ombudsman; Resource Centers; Home Visitation  
7 Programs; Medicaid Psychiatric Demo,  
8 Chronic Disease Incentive Program (29732)

9 Nonpersonal service (57050) ..... 20,000,000  
10 .....

11 Personal Responsibility Education Grant  
12 Program (29727)

13 Nonpersonal service (57050) ..... 4,000,000  
14 .....

15 Abstinence Education (29731)

16 Nonpersonal service (57050) ..... 3,000,000  
17 .....

18 Insurance Exchange (29724)

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Personal service (50000) ..... 6,800,000

30 Nonpersonal service (57050) ..... 56,200,000  
31 .....

32 Total amount available ..... 90,000,000  
33 .....

34 Consumer Assistance -- Independent Health  
35 Insurance Consumer Assistance Designee  
36 Community Service Society of New York  
37 (CSS) for Community Health Advocates (CHA)  
38 statewide consortium (29729).

39 Nonpersonal service (57050) ..... 2,500,000  
40 .....

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1 Other purposes pursuant to the Patient  
 2 Protection and Affordable Care Act (P.L.  
 3 111-148) and the Health Care and Education  
 4 Reconciliation Act of 2010 (P.L. 111-152)  
 5 (29716).

6 Nonpersonal service (57050) ..... 4,000,000  
 7 -----  
 8 Program account subtotal ..... 96,500,000  
 9 -----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Medical Assistance and Survey Account - 25107

13 For services and expenses for the medical  
 14 assistance program and administration of  
 15 the medical assistance program and survey  
 16 and certification program, provided pursu-  
 17 ant to title XIX and title XVIII of the  
 18 federal social security act.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any inconsistent provision  
 30 of law and subject to the approval of the  
 31 director of the budget, moneys hereby  
 32 appropriated may be increased or decreased  
 33 by transfer or suballocation between these  
 34 appropriated amounts and appropriations of  
 35 other state agencies and appropriations of  
 36 the department of health. Notwithstanding  
 37 any inconsistent provision of law and  
 38 subject to approval of the director of the  
 39 budget, moneys hereby appropriated may be  
 40 transferred or suballocated to other state  
 41 agencies for reimbursement to local  
 42 government entities for services and  
 43 expenses related to administration of the  
 44 medical assistance program (26872).

45 Personal service (50000) ..... 67,000,000  
 46 Nonpersonal service (57050) ..... 409,141,000



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1 Fringe benefits (60090) ..... 36,850,000  
 2 Indirect costs (58850) ..... 16,000,000  
 3 .....  
 4 Program account subtotal ..... 528,991,000  
 5 .....

6 Special Revenue Funds - Other  
 7 HCRA Resources Fund  
 8 Medicaid Fraud Hotline and Medicaid Administration  
 9 Account - 20803

10 For services and expenses related to the  
 11 medicaid fraud hotline established pursu-  
 12 ant to chapter 1 of the laws of 1999.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2019-20 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated (26870).

24 Personal service--regular (50100) ..... 228,000  
 25 Supplies and materials (57000) ..... 25,000  
 26 Contractual services (51000) ..... 494,000  
 27 Fringe benefits (60000) ..... 88,000  
 28 Indirect costs (58800) ..... 82,000  
 29 .....  
 30 Program account subtotal ..... 917,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Disease Management Account - 22031

35 For services and expenses related to disease  
 36 management.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2019-20 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated (26870).

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1 Contractual services (51000) ..... 5,000,000  
 2 .....  
 3 Program account subtotal ..... 5,000,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Medicaid Research Projects Account - 22177

8 For services and expenses related to improv-  
 9 ing services to medical assistance recipi-  
 10 ents and other medical assistance research  
 11 activities.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2019-20 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated (26870).

23 Contractual services (51000) ..... 600,000  
 24 .....  
 25 Program account subtotal ..... 600,000  
 26 .....

27 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 28 PROGRAM ..... 58,581,000  
 29 .....

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 National Health Services Corps Account - 25144

33 For administration of the national health  
 34 services corps. Notwithstanding any incon-  
 35 sistent provision of law, and subject to  
 36 the approval of the director of the budg-  
 37 et, moneys hereby appropriated may be  
 38 suballocated to the higher education  
 39 services corporation.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2019-20 state fiscal year  
 46 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated (26876).

5	Personal service (50000) .....	230,000
6	Nonpersonal service (57050) .....	63,000
7	Fringe benefits (60090) .....	127,000
8	Indirect costs (58850) .....	16,000
9		-----
10	Program account subtotal .....	436,000
11		-----

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 SAMHSA Account - 25170

15 For expenses incurred in the administration  
16 of the prescription drug monitoring  
17 program relating to the prescribing and  
18 dispensing of controlled substances.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority, and the Alignment  
33 Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated (26876).

40	Personal service (50000) .....	240,000
41	Nonpersonal service (57050) .....	128,000
42	Fringe benefits (60090) .....	132,000
43	Indirect costs (58850) .....	17,000
44		-----
45	Program account subtotal .....	517,000
46		-----

47 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund  
 2 Title XVIII Survey and Certification Account - 25121

3 For services and expenses for the survey and  
 4 certification program, provided pursuant  
 5 to title XVIII of the federal social secu-  
 6 rity act.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2019-20 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated (26876).

18	Personal service (50000) .....	7,000,000
19	Nonpersonal service (57050) .....	6,600,000
20	Fringe benefits (60090) .....	4,000,000
21	Indirect costs (58850) .....	2,400,000
22		-----
23	Program account subtotal .....	20,000,000
24		-----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 United States Department of Justice Account - 25377

28 For expenses incurred in the administration  
 29 of the prescription drug monitoring  
 30 program relating to the prescribing and  
 31 dispensing of controlled substances  
 32 (26876).

33	Nonpersonal service (57050) .....	400,000
34		-----
35	Program account subtotal .....	400,000
36		-----

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Life Pass It On Trust Fund Account - 20174

40 For services and expenses related to organ  
 41 donation and transplant research and  
 42 educational projects promoting organ and  
 43 tissue donation (26876).

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1 Contractual services (51000) ..... 200,000  
 2 .....  
 3 Program account subtotal ..... 200,000  
 4 .....

5 Special Revenue Funds - Other  
 6 HCRA Resources Fund  
 7 Emergency Medical Services Account - 20809

8 For services and expenses related to emer-  
 9 gency medical services (EMS) adminis-  
 10 tration including but not limited to,  
 11 expenses related to training courses and  
 12 instructor development, expenses of the  
 13 state EMS council, expenses of the EMS  
 14 regional councils and program agencies,  
 15 and expenses of the general public health  
 16 work - EMS reimbursement.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority, and the Alignment  
 21 Interchange and Transfer Authority as  
 22 defined in the 2019-20 state fiscal year  
 23 state operations appropriation for the  
 24 budget division program of the division of  
 25 the budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated (26876).

28 Personal service--regular (50100) ..... 2,466,000  
 29 Temporary service (50200) ..... 5,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 35,000  
 32 Travel (54000) ..... 75,000  
 33 Contractual services (51000) ..... 1,332,000  
 34 Equipment (56000) ..... 200,000  
 35 Fringe benefits (60000) ..... 1,523,000  
 36 Indirect costs (58800) ..... 77,000  
 37 .....  
 38 Program account subtotal ..... 5,723,000  
 39 .....

40 Special Revenue Funds - Other  
 41 HCRA Resources Fund  
 42 Health Care Delivery Administration Account - 20821

43 For services and expenses related to admin-  
 44 istration of the health care and cancer  
 45 initiative programs pursuant to section  
 46 2807-1 of the public health law.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26876).

12	Personal service--regular (50100) .....	389,000
13	Temporary service (50200) .....	5,000
14	Supplies and materials (57000) .....	1,000
15	Travel (54000) .....	3,000
16	Fringe benefits (60000) .....	241,000
17	Indirect costs (58800) .....	8,000
18		-----
19	Program account subtotal .....	647,000
20		-----

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 Health Occupation Development and Workplace Demo Account  
 24 - 20819

25 For services and expenses related to admin-  
 26 istration of the health occupation devel-  
 27 opment and workplace demonstration program  
 28 established pursuant to sections 2807-g  
 29 and 2807-h of the public health law. Up to  
 30 50 percent of this appropriation may be  
 31 suballocated to the department of labor.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2019-20 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated (26876).

43	Personal service--regular (50100) .....	706,000
44	Temporary service (50200) .....	4,000
45	Holiday/overtime compensation (50300) .....	1,000
46	Supplies and materials (57000) .....	50,000
47	Travel (54000) .....	6,000
48	Contractual services (51000) .....	281,000

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1 Equipment (56000) ..... 10,000  
 2 Fringe benefits (60000) ..... 456,000  
 3 Indirect costs (58800) ..... 26,000  
 4 .....  
 5 Program account subtotal ..... 1,540,000  
 6 .....

7 Special Revenue Funds - Other  
 8 HCRA Resources Fund  
 9 Primary Care Initiatives Account - 20814

10 For services and expenses related to the  
 11 administration of the program authorized  
 12 by section 2807-1 of the public health  
 13 law.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, and the Alignment  
 18 Interchange and Transfer Authority as  
 19 defined in the 2019-20 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated (26876).

25 Personal service--regular (50100) ..... 308,000  
 26 Temporary service (50200) ..... 5,000  
 27 Holiday/overtime compensation (50300) ..... 5,000  
 28 Fringe benefits (60000) ..... 201,000  
 29 Indirect costs (58800) ..... 10,000  
 30 .....  
 31 Program account subtotal ..... 529,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Adult Home Quality Enhancement Account - 22091

36 For services and expenses to promote  
 37 programs to improve the quality of care  
 38 for residents in adult homes.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2019-20 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated (26876).

3	Contractual services (51000) .....	500,000
4		-----
5	Program account subtotal .....	500,000
6		-----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Certificate of Need Account - 21920

10 For services and expenses, including indi-  
11 rect costs, related to the certificate of  
12 need program.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2019-20 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated (26876).

24	Personal service--regular (50100) .....	1,789,000
25	Holiday/overtime compensation (50300) .....	10,000
26	Supplies and materials (57000) .....	50,000
27	Travel (54000) .....	15,000
28	Contractual services (51000) .....	1,857,000
29	Equipment (56000) .....	20,000
30	Fringe benefits (60000) .....	1,105,000
31	Indirect costs (58800) .....	54,000
32		-----
33	Program account subtotal .....	4,900,000
34		-----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the  
39 establishment of continuing care retire-  
40 ment communities including expenses of the  
41 continuing care retirement communities  
42 council.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment



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1 Interchange and Transfer Authority as  
 2 defined in the 2019-20 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated (26876).

8	Personal service--regular (50100) .....	57,000
9	Supplies and materials (57000) .....	500
10	Travel (54000) .....	1,500
11	Contractual services (51000) .....	3,000
12	Fringe benefits (60000) .....	36,000
13	Indirect costs (58800) .....	2,000
14		-----
15	Program account subtotal .....	100,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Funeral Directing Account - 22075

20 For services and expenses of a statewide  
 21 program, including indirect costs, related  
 22 to the funeral direction administration  
 23 program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2019-20 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated (26876).

35	Personal service--regular (50100) .....	237,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	3,500
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	42,000
40	Equipment (56000) .....	1,500
41	Fringe benefits (60000) .....	151,000
42	Indirect costs (58800) .....	9,000
43		-----
44	Program account subtotal .....	456,000
45		-----

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

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1 Patient Safety Center Account - 22139

2 For services and expenses of the patient  
3 safety center created by title 2 of arti-  
4 cle 29-D of the public health law.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2019-20 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated (26876).

16	Contractual services (51000) .....	949,000
17		-----
18	Program account subtotal .....	949,000
19		-----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Professional Medical Conduct Account - 22088

23 For services and expenses, including indi-  
24 rect costs, related to the professional  
25 medical conduct program.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2019-20 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated (26876).

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1	Personal service--regular (50100) .....	8,578,000
2	Temporary service (50200) .....	10,000
3	Holiday/overtime compensation (50300) .....	10,000
4	Supplies and materials (57000) .....	74,000
5	Travel (54000) .....	100,000
6	Contractual services (51000) .....	6,761,000
7	Equipment (56000) .....	100,000
8	Fringe benefits (60000) .....	5,814,000
9	Indirect costs (58800) .....	237,000
10		-----
11	Program account subtotal .....	21,684,000
12		-----
13	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	76,141,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Block Grant Account - 25183	
18	Notwithstanding any other provision of law	
19	to the contrary, any of the amounts appro-	
20	propriated herein may be increased or	
21	decreased by interchange or transfer,	
22	without limit, with any appropriation of	
23	any other department, agency or public	
24	authority or by transfer or suballocation	
25	to any department, agency or public	
26	authority with the approval of the direc-	
27	tor of the budget.	
28	For health prevention, diagnostic, detection	
29	and treatment services (26981).	
30	Personal service (50000) .....	5,459,000
31	Nonpersonal service (57050) .....	2,912,000
32	Fringe benefits (60090) .....	3,040,000
33	Indirect costs (58850) .....	382,000
34		-----
35	Program account subtotal .....	11,793,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Federal Grant WCLR Account - 25170	
40	For health prevention, diagnostic, detection	
41	and treatment services (26982).	
42	Personal service (50000) .....	675,000
43	Nonpersonal service (57050) .....	125,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1	Fringe benefits (60090) .....	390,000
2	Indirect costs (58850) .....	630,000
3		-----
4	Program account subtotal .....	1,820,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Multiple Sclerosis Research Account - 20178	
9	For research into the causes and treatment	
10	of pediatric multiple sclerosis pursuant	
11	to section 95-d of the state finance law	
12	(26884).	
13	Contractual services (51000) .....	20,000
14		-----
15	Program account subtotal .....	20,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Clinical Laboratory Reference System Assessment Account	
20	- 21962	
21	For services and expenses of the clinical	
22	laboratory reference and accreditation	
23	program.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer,	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the direc-	
33	tor of the budget.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, the IT Interchange and	
37	Transfer Authority, and the Alignment	
38	Interchange and Transfer Authority as	
39	defined in the 2019-20 state fiscal year	
40	state operations appropriation for the	
41	budget division program of the division of	
42	the budget, are deemed fully incorporated	
43	herein and a part of this appropriation as	
44	if fully stated (26884).	
45	Personal service--regular (50100) .....	6,272,000
46	Holiday/overtime compensation (50300) .....	100,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	1,360,000
2	Travel (54000) .....	400,000
3	Contractual services (51000) .....	1,665,000
4	Equipment (56000) .....	210,000
5	Fringe benefits (60000) .....	3,912,000
6	Indirect costs (58800) .....	202,000
7		-----
8	Program account subtotal .....	14,121,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Empire State Stem Cell Research Account - 22161

13 For services and expenses, including grants,  
 14 related to stem cell research pursuant to  
 15 chapter 58 of the laws of 2007.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2019-20 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated (26884).

37	Personal service--regular (50100) .....	452,000
38	Supplies and materials (57000) .....	5,000
39	Travel (54000) .....	15,000
40	Contractual services (51000) .....	44,015,000
41	Fringe benefits (60000) .....	299,000
42	Indirect costs (58800) .....	14,000
43		-----
44	Program account subtotal .....	44,800,000
45		-----

- 46 Special Revenue Funds - Other
- 47 Miscellaneous Special Revenue Fund
- 48 Environmental Laboratory Fee Account - 21959

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses hereafter to  
 2 accrue for the environmental laboratory  
 3 reference and accreditation program  
 4 (26884).

5	Personal service--regular (50100)	1,688,000
6	Holiday/overtime compensation (50300)	20,000
7	Supplies and materials (57000)	315,000
8	Travel (54000)	130,000
9	Contractual services (51000)	170,000
10	Equipment (56000)	170,000
11	Fringe benefits (60000)	1,048,000
12	Indirect costs (58800)	46,000
13		-----
14	Program account subtotal	3,587,000
15		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2018:

6 For various health prevention, diagnostic, detection and treatment

7 services (26983).

8 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)

9 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

10 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,758,000)

11 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For various health prevention, diagnostic, detection and treatment

14 services (26983).

15 Personal service (50000) ... 3,195,000 ..... (re. \$2,004,000)

16 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,702,000)

17 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,103,000)

18 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For various health prevention, diagnostic, detection and treatment

21 services (26983).

22 Personal service (50000) ... 3,195,000 ..... (re. \$1,458,000)

23 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,438,000)

24 Fringe benefits (60090) ... 1,758,000 ..... (re. \$848,000)

25 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services (26969).

31 Personal service (50000) ... 500,000 ..... (re. \$500,000)

32 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)

33 Fringe benefits (60090) ... 275,000 ..... (re. \$275,000)

34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services (26969).

37 Personal service (50000) ... 500,000 ..... (re. \$325,000)

38 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)

39 Fringe benefits (60090) ... 275,000 ..... (re. \$176,000)

40 Indirect costs (58850) ... 50,000 ..... (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services (26969).

43 Personal service (50000) ... 500,000 ..... (re. \$292,000)

44 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
 2 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)

3 Special Revenue Funds - Federal  
 4 Federal USDA-Food and Nutrition Services Fund  
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:  
 7 For various food and nutritional services (26984).  
 8 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 9 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 10 Fringe benefits (60090) ... 825,000 ..... (re. \$825,000)  
 11 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

12 By chapter 50, section 1, of the laws of 2017:  
 13 For various food and nutritional services (26984).  
 14 Nonpersonal service (57050) ... 640,000 ..... (re. \$638,000)  
 15 Fringe benefits (60090) ... 825,000 ..... (re. \$9,000)  
 16 Indirect costs (58850) ... 84,000 ..... (re. \$48,000)

17 By chapter 50, section 1, of the laws of 2016:  
 18 For various food and nutritional services (26984).  
 19 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
 20 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

21 CENTER FOR COMMUNITY HEALTH PROGRAM

22 Special Revenue Funds - Federal  
 23 Federal Education Fund  
 24 Individuals with Disabilities-Part C Account - 25214

25 By chapter 50, section 1, of the laws of 2018:  
 26 For activities related to a handicapped infants and toddlers program  
 27 (26837).  
 28 Personal service (50000) ... 5,000,000 ..... (re. \$4,696,000)  
 29 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 30 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,571,000)  
 31 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,090,000)

32 By chapter 50, section 1, of the laws of 2017:  
 33 For activities related to a handicapped infants and toddlers program  
 34 (26837).  
 35 Personal service (50000) ... 5,000,000 ..... (re. \$2,406,000)  
 36 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$16,064,000)  
 37 Fringe benefits (60090) ... 2,700,000 ..... (re. \$1,169,000)  
 38 Indirect costs (58850) ... 1,100,000 ..... (re. \$939,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For activities related to a handicapped infants and toddlers program  
 41 (26837).  
 42 Personal service (50000) ... 5,000,000 ..... (re. \$1,912,000)  
 43 Nonpersonal service (57050) ... 15,449,000 ..... (re. \$3,005,000)





## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 2,700,000 ..... (re. \$1,183,000)  
 2 Indirect costs (58850) ... 1,100,000 ..... (re. \$689,000)

3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Federal Block Grant Account - 25183

6 By chapter 50, section 1, of the laws of 2018:  
 7 For various health prevention, diagnostic, detection and treatment  
 8 services. The amounts appropriated pursuant to such appropriation  
 9 may be suballocated to other state agencies or accounts for expendi-  
 10 tures incurred in the operation of programs funded by such appropri-  
 11 ation subject to the approval of the director of the budget (26989).  
 12 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
 13 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 14 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)  
 15 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

16 By chapter 50, section 1, of the laws of 2017:  
 17 For various health prevention, diagnostic, detection and treatment  
 18 services. The amounts appropriated pursuant to such appropriation  
 19 may be suballocated to other state agencies or accounts for expendi-  
 20 tures incurred in the operation of programs funded by such appropri-  
 21 ation subject to the approval of the director of the budget (26989).  
 22 Personal service (50000) ... 11,527,000 ..... (re. \$4,347,000)  
 23 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,574,000)  
 24 Fringe benefits (60090) ... 6,340,000 ..... (re. \$1,927,000)  
 25 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:  
 27 For various health prevention, diagnostic, detection and treatment  
 28 services. The amounts appropriated pursuant to such appropriation  
 29 may be suballocated to other state agencies or accounts for expendi-  
 30 tures incurred in the operation of programs funded by such appropri-  
 31 ation subject to the approval of the director of the budget (26989).  
 32 Personal service (50000) ... 11,527,000 ..... (re. \$2,539,000)  
 33 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,399,000)  
 34 Fringe benefits (60090) ... 6,340,000 ..... (re. \$1,334,000)  
 35 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Federal Health, Education and Human Services Account - 25148

39 By chapter 50, section 1, of the laws of 2018:  
 40 For various health prevention, diagnostic, detection and treatment  
 41 services. The amounts appropriated pursuant to such appropriation  
 42 may be suballocated to other state agencies or accounts for expendi-  
 43 tures incurred in the operation of programs funded by such appropri-  
 44 ation subject to the approval of the director of the budget (26988).  
 45 Personal service (50000) ... 12,790,000 ..... (re. \$12,675,000)  
 46 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,820,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 7,615,000 ..... (re. \$7,557,000)  
2 Indirect costs (58850) ... 2,850,000 ..... (re. \$2,839,000)

3 By chapter 50, section 1, of the laws of 2017:  
4 For various health prevention, diagnostic, detection and treatment  
5 services. The amounts appropriated pursuant to such appropriation  
6 may be suballocated to other state agencies or accounts for expendi-  
7 tures incurred in the operation of programs funded by such appropri-  
8 ation subject to the approval of the director of the budget (26988).  
9 Personal service (50000) ... 13,590,000 ..... (re. \$10,618,000)  
10 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$9,023,000)  
11 Fringe benefits (60090) ... 8,115,000 ..... (re. \$5,871,000)  
12 Indirect costs (58850) ... 1,550,000 ..... (re. \$947,000)

13 By chapter 50, section 1, of the laws of 2016:  
14 For various health prevention, diagnostic, detection and treatment  
15 services. The amounts appropriated pursuant to such appropriation  
16 may be suballocated to other state agencies or accounts for expendi-  
17 tures incurred in the operation of programs funded by such appropri-  
18 ation subject to the approval of the director of the budget (26988).  
19 Personal service (50000) ... 13,590,000 ..... (re. \$6,921,000)  
20 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$7,993,000)  
21 Fringe benefits (60090) ... 8,115,000 ..... (re. \$4,510,000)  
22 Indirect costs (58850) ... 1,550,000 ..... (re. \$165,000)

23 Special Revenue Funds - Federal  
24 Federal USDA-Food and Nutrition Services Fund  
25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:  
27 For various food and nutritional services (26985).  
28 Personal service (50000) ... 4,848,000 ..... (re. \$4,684,000)  
29 Nonpersonal service (57050) ... 2,621,000 ..... (re. \$2,621,000)  
30 Fringe benefits (60090) ... 2,667,000 ..... (re. \$1,931,000)  
31 Indirect costs (58850) ... 639,000 ..... (re. \$111,000)

32 By chapter 50, section 1, of the laws of 2017:  
33 For various food and nutritional services (26985).  
34 Personal service (50000) ... 4,848,000 ..... (re. \$401,000)  
35 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$1,613,000)  
36 Fringe benefits (60090) ... 2,667,000 ..... (re. \$402,000)

37 By chapter 50, section 1, of the laws of 2016:  
38 For various food and nutritional services (26985).  
39 Personal service (50000) ... 4,848,000 ..... (re. \$191,000)  
40 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$335,000)

41 Special Revenue Funds - Federal  
42 Federal USDA-Food and Nutrition Services Fund  
43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For various food and nutritional services. A portion of this appropri-  
 2 ation may be suballocated to other state agencies (26986).  
 3 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
 4 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$23,591,000)  
 5 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
 6 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

7 By chapter 50, section 1, of the laws of 2017:  
 8 For various food and nutritional services. A portion of this appropri-  
 9 ation may be suballocated to other state agencies (26986).  
 10 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 11 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$5,076,000)  
 12 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,050,000)  
 13 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2016:  
 15 For various food and nutritional services. A portion of this appropri-  
 16 ation may be suballocated to other state agencies (26986).  
 17 Personal service (50000) ... 26,284,000 ..... (re. \$4,583,000)  
 18 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,633,000)  
 19 Fringe benefits (60090) ... 14,457,000 ..... (re. \$2,145,000)  
 20 Indirect costs (58850) ... 1,982,000 ..... (re. \$390,000)

21 Special Revenue Funds - Federal  
 22 Federal USDA - Food and Nutrition Services Fund  
 23 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

24 By chapter 50, section 1, of the laws of 2018:  
 25 For services and expenses of the department of health related to the  
 26 special supplemental nutrition program for women, infants and chil-  
 27 dren (29974).  
 28 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2017:  
 30 For services and expenses of the department of health related to the  
 31 special supplemental nutrition program for women, infants and chil-  
 32 dren (29974).  
 33 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,248,000)

34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Block Grant CEH Account - 25170

38 By chapter 50, section 1, of the laws of 2018:  
 39 For various health prevention, diagnostic, detection and treatment  
 40 services (26990).  
 41 Personal service (50000) ... 600,000 ..... (re. \$475,000)  
 42 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
 43 Fringe benefits (60090) ... 752,000 ..... (re. \$679,000)  
 44 Indirect costs (58850) ... 56,000 ..... (re. \$33,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:  
 2 For various health prevention, diagnostic, detection and treatment  
 3 services (26990).  
 4 Personal service (50000) ... 600,000 ..... (re. \$182,000)  
 5 Nonpersonal service (57050) ... 265,000 ..... (re. \$162,000)  
 6 Fringe benefits (60090) ... 752,000 ..... (re. \$448,000)  
 7 Indirect costs (58850) ... 56,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:  
 9 For various health prevention, diagnostic, detection and treatment  
 10 services (26990).  
 11 Personal service (50000) ... 600,000 ..... (re. \$97,000)  
 12 Nonpersonal service (57050) ... 265,000 ..... (re. \$192,000)  
 13 Fringe benefits (60090) ... 752,000 ..... (re. \$158,000)  
 14 Indirect costs (58850) ... 56,000 ..... (re. \$9,000)

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2018:  
 19 For services and expenses of various health prevention, diagnostic,  
 20 detection and treatment services (26991).  
 21 Personal service (50000) ... 3,268,000 ..... (re. \$3,268,000)  
 22 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
 23 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,798,000)  
 24 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

25 [Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Federal Grant Account - 25183]

28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses of various health prevention, diagnostic,  
 30 detection and treatment services (26991).  
 31 Personal service (50000) ... 3,268,000 ..... (re. \$423,000)  
 32 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,636,000)  
 33 Fringe benefits (60090) ... 1,798,000 ..... (re. \$198,000)  
 34 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

35 By chapter 50, section 1, of the laws of 2016:  
 36 For services and expenses of various health prevention, diagnostic,  
 37 detection and treatment services (26991).  
 38 Personal service (50000) ... 3,268,000 ..... (re. \$322,000)  
 39 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,017,000)  
 40 Fringe benefits (60090) ... 1,798,000 ..... (re. \$206,000)  
 41 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Environmental Protection Agency Grants Account - 25467



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For various environmental projects including suballocation for the  
3 department of environmental conservation (26992).

4 Personal service (50000) ... 4,657,000 ..... (re. \$4,452,000)  
5 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
6 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,232,000)  
7 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For various environmental projects including suballocation for the  
10 department of environmental conservation (26992).

11 Personal service (50000) ... 4,657,000 ..... (re. \$1,771,000)  
12 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,315,000)  
13 Fringe benefits (60090) ... 2,235,000 ..... (re. \$447,000)  
14 Indirect costs (58850) ... 326,000 ..... (re. \$316,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For various environmental projects including suballocation for the  
17 department of environmental conservation (26992).

18 Personal service (50000) ... 4,657,000 ..... (re. \$1,056,000)  
19 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$1,912,000)  
20 Fringe benefits (60090) ... 2,235,000 ..... (re. \$504,000)  
21 Indirect costs (58850) ... 326,000 ..... (re. \$294,000)

22 CHILD HEALTH INSURANCE PROGRAM

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Children's Health Insurance Account - 25148

26 By chapter 50, section 1, of the laws of 2018:

27 The money hereby appropriated is available for payment of aid hereto-  
28 fore accrued or hereafter accrued.

29 For services and expenses related to the children's health insurance  
30 program provided pursuant to title XXI of the federal social securi-  
31 ty act.

32 Notwithstanding any inconsistent provision of law, this appropriation  
33 shall only be available for transfer or interchange to the HCRA  
34 resources fund HCRA program account appropriation for the purpose of  
35 supporting the New York state medical indemnity fund established  
36 pursuant to part H of chapter 59 of the laws of 2011 in the event  
37 that the director of the budget, in his or her sole discretion,  
38 authorizes the transfer or interchange of the moneys hereby appro-  
39 priated to the HCRA resources fund HCRA program account appropri-  
40 ation, provided however, any such transfer or interchange for the  
41 foregoing purpose shall not exceed \$35,100,000 (26931).

42 Personal service (50000) ... 48,000,000 ..... (re. \$48,000,000)  
43 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$59,600,000)  
44 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
45 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

46 The money hereby appropriated is available for payment of aid hereto-  
47 fore accrued or hereafter accrued.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For state grants for poison control centers.  
 2 Notwithstanding any inconsistent provision of law, this appropriation  
 3 shall only be available for transfer or interchange to the HCRA  
 4 resources fund HCRA program account appropriation for state grants  
 5 for poison control centers in the event that the director of the  
 6 budget, in his or her sole discretion, authorizes the transfer or  
 7 interchange of the moneys hereby appropriated to the HCRA resources  
 8 fund HCRA program account appropriation for state grants for poison  
 9 control centers, provided however, any such interchange or transfer  
 10 for the foregoing purpose shall not exceed \$1,100,000 (26667).  
 11 Nonpersonal service (57050) ... 1,100,000 ..... (re. \$1,100,000)

## 12 HEALTH CARE FINANCING PROGRAM

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Nursing Home Receivership Account - 21925

16 By chapter 50, section 1, of the laws of 1986:  
 17 For purposes of making payments pursuant to subdivision 3 of section  
 18 2810 of the public health law (26853) 2,000,000 ... (re. \$2,000,000)

## 19 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Health and Human Services Fund  
 22 Electronic Medicaid System Account - 25107

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 24 hereby amended and reappropriated to read:

25 Notwithstanding section 40 of the state finance law or any other law  
 26 to the contrary, all medical assistance appropriations made from  
 27 this account shall remain in full force and effect in accordance, in  
 28 the aggregate, with the following schedule: not more than 50 percent  
 29 for the period April 1, 2018 to March 31, 2019; and the remaining  
 30 amount for the period April 1, 2019 to [March 31] June 30, 2020.

31 For services and expenses related to the operation of an electronic  
 32 medicaid eligibility verification system and operation of a medicaid  
 33 override application system, and operation of a medicaid management  
 34 information system, and development and operation of a replacement  
 35 medicaid system. The moneys hereby appropriated shall be available  
 36 for payment of liabilities heretofore accrued and hereafter to  
 37 accrue.

38 Notwithstanding any inconsistent provision of law and subject to the  
 39 approval of the director of the budget, the amount appropriated  
 40 herein may be increased or decreased by interchange with any other  
 41 appropriation or with any other item or items within the amounts  
 42 appropriated within the department of health, the office of mental  
 43 health, the office for people with developmental disabilities, the  
 44 office of alcoholism and substance abuse services, the department of  
 45 family assistance office of temporary and disability assistance, the  
 46 department of corrections and community supervision, the state

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 university of New York, the state office for the aging, and office  
 2 of children and family services special revenue funds - federal with  
 3 the approval of the director of the budget who shall file such  
 4 approval with the department of audit and control and copies thereof  
 5 with the chairman of the senate finance committee and the chairman  
 6 of the assembly ways and means committee.

7 Notwithstanding any provision of law to the contrary, the portion of  
 8 this appropriation covering fiscal year 2018-19 shall supersede and  
 9 replace any duplicative (i) reappropriation for this item covering  
 10 fiscal year 2018-19, and (ii) appropriation for this item covering  
 11 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
 12 (29539).

13 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
 15 amended by chapter 50, section 1, of the laws of 2018, is hereby  
 16 amended and reappropriated to read:

17 Notwithstanding section 40 of the state finance law or any other law  
 18 to the contrary, all medical assistance appropriations made from  
 19 this account shall remain in full force and effect in accordance, in  
 20 the aggregate, with the following schedule: not more than 50 percent  
 21 for the period April 1, 2017 to March 31, 2018; and the remaining  
 22 amount for the period April 1, 2018 to June 30, [2019] 2020.

23 For services and expenses related to the operation of an electronic  
 24 medicaid eligibility verification system and operation of a medicaid  
 25 override application system, and operation of a medicaid management  
 26 information system, and development and operation of a replacement  
 27 medicaid system. The moneys hereby appropriated shall be available  
 28 for payment of liabilities heretofore accrued and hereafter to  
 29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the  
 31 approval of the director of the budget, the amount appropriated  
 32 herein may be increased or decreased by interchange with any other  
 33 appropriation or with any other item or items within the amounts  
 34 appropriated within the department of health special revenue funds -  
 35 federal with the approval of the director of the budget who shall  
 36 file such approval with the department of audit and control and  
 37 copies thereof with the chairman of the senate finance committee and  
 38 the chairman of the assembly ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of  
 40 this appropriation covering fiscal year 2017-18 shall supersede and  
 41 replace any duplicative (i) reappropriation for this item covering  
 42 fiscal year 2017-18, and (ii) appropriation for this item covering  
 43 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016  
 44 (29539).

45 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$156,939,000)

46 Special Revenue Funds - Federal  
 47 Federal Health and Human Services Fund  
 48 Medical Administration Transfer Account - 25107



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
2 hereby amended and reappropriated to read:

3 Notwithstanding section 40 of the state finance law or any other law  
4 to the contrary, all medical assistance appropriations made from  
5 this account shall remain in full force and effect in accordance, in  
6 the aggregate, with the following schedule: not more than 48 percent  
7 for the period April 1, 2018 to March 31, 2019; and the remaining  
8 amount for the period April 1, 2019 to [March 31] June 30, 2020.

9 Notwithstanding any inconsistent provision of law and subject to the  
10 approval of the director of the budget, moneys hereby appropriated  
11 may be increased or decreased by transfer or suballocation between  
12 these appropriated amounts and appropriations of other state agen-  
13 cies and appropriations of the department of health. Notwithstanding  
14 any inconsistent provision of law and subject to approval of the  
15 director of the budget, moneys hereby appropriated may be trans-  
16 ferred or suballocated to other state agencies for reimbursement to  
17 local government entities for services and expenses related to  
18 administration of the medical assistance program.

19 Notwithstanding any provision of law to the contrary, the portion of  
20 this appropriation covering fiscal year 2018-19 shall supersede and  
21 replace any duplicative (i) reappropriation for this item covering  
22 fiscal year 2018-19, and (ii) appropriation for this item covering  
23 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
24 (29540).

25	Personal service (50000) ... 103,781,000 .....	(re. \$103,781,000)
26	Nonpersonal service (57050) ... 964,728,000 .....	(re. \$964,728,000)
27	Fringe benefits (60090) ... 65,133,000 .....	(re. \$65,133,000)
28	Indirect costs (58850) ... 12,350,000 .....	(re. \$12,350,000)
29	For services and expenses related to administration of statutory	
30	duties for the collections authorized by sections 2807-j, 2807-s,	
31	2807-t and 2807-v of the public health law and the assessments	
32	authorized by sections 2807-d, 3614-a and 3614-b of the public	
33	health law and section 367-i of the social services law pursuant to	
34	chapter 41 of the laws of 1992 <u>(26779)</u> .	
35	Personal service (50000) ... 620,000 .....	(re. \$620,000)
36	For contractual services related to medical necessity and quality of	
37	care reviews related to medicaid patients and to monitor health care	
38	services provided to persons with AIDS <u>(26780)</u> .	
39	Nonpersonal service (57050) ... 9,200,000 .....	(re. \$9,200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
41 amended by chapter 50, section 1, of the laws of 2018, is hereby  
42 amended and reappropriated to read:

43 Notwithstanding section 40 of the state finance law or any other law  
44 to the contrary, all medical assistance appropriations made from  
45 this account shall remain in full force and effect in accordance, in  
46 the aggregate, with the following schedule: not more than 50 percent  
47 for the period April 1, 2017 to March 31, 2018; and the remaining  
48 amount for the period April 1, 2018 to June 30, [2019] 2020.

49 Notwithstanding any inconsistent provision of law and subject to the  
50 approval of the director of the budget, moneys hereby appropriated  
51 may be increased or decreased by transfer or suballocation between



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 these appropriated amounts and appropriations of other state agen-
2 cies and appropriations of the department of health. Notwithstand-
3 ing any inconsistent provision of law and subject to approval of the
4 director of the budget, moneys hereby appropriated may be trans-
5 ferred or suballocated to other state agencies for reimbursement to
6 local government entities for services and expenses related to
7 administration of the medical assistance program.

8 Notwithstanding any provision of law to the contrary, the portion of
9 this appropriation covering fiscal year 2017-18 shall supersede and
10 replace any duplicative (i) reappropriation for this item covering
11 fiscal year 2017-18, and (ii) appropriation for this item covering
12 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
13 (29540).

- 14 Personal service (50000) ... 86,046,000 ..... (re. \$34,260,000)
15 Nonpersonal service (57050) ... 859,241,000 ..... (re. \$420,338,000)
16 Fringe benefits (60090) ... 51,960,000 ..... (re. \$25,980,000)
17 Indirect costs (58850) ... 5,920,000 ..... (re. \$2,960,000)
18 For services and expenses related to administration of statutory
19 duties for the collections authorized by sections 2807-j, 2807-s,
20 2807-t and 2807-v of the public health law and the assessments
21 authorized by sections 2807-d, 3614-a and 3614-b of the public
22 health law and section 367-i of the social services law pursuant to
23 chapter 41 of the laws of 1992 (26779).
24 Personal service (50000) ... 620,000 ..... (re. \$242,000)
25 For contractual services related to medical necessity and quality of
26 care reviews related to medicaid patients and to monitor health care
27 services provided to persons with AIDS (26780).
28 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$4,358,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2013, is
30 hereby amended and reappropriated to read:

31 The money hereby appropriated herein, together with any available
32 federal matching funds, is available for the services and expenses
33 related to the balancing incentive program.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be increased or decreased by interchange or transfer, with
36 any appropriation of the department of health, and may be increased
37 or decreased by transfer or suballocation between these appropriated
38 amounts and appropriations of state office for the aging with the
39 approval of the director of the budget (29541).

- 40 [Contractual services] Nonpersonal service (57050) .....
41 10,000,000 ..... (re. \$1,698,000)

42 OFFICE OF HEALTH INSURANCE PROGRAM

- 43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Healthcare and Insurance Reform Account - 25148

46 By chapter 50, section 1, of the laws of 2018:
47 For services and expenses of the department of health for planning and
48 implementing various healthcare and insurance reform initiatives

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 authorized by federal legislation, including, but not limited to,  
 2 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 3 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 4 152) in accordance with the following sub-schedule. Notwithstanding  
 5 any other provision of law, money hereby appropriated may be  
 6 increased or decreased by interchange, transfer, or suballocation  
 7 within a program, account or subschedule or with any appropriation  
 8 of any state agency or transferred to health research incorporated  
 9 or distributed to localities with the approval of the director of  
 10 the budget, who shall file such approval with the department of  
 11 audit and control and copies thereof with the chairman of the senate  
 12 finance committee and the chairman of the assembly ways and means  
 13 committee. A portion of this appropriation may be transferred to  
 14 local assistance appropriations.  
 15 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 16 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 17 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 18 Personal Responsibility Education Grant Program (29727)  
 19 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 20 Abstinence Education (29731)  
 21 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 22 Insurance Exchange (29724)  
 23 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 24 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 25 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 26 ance Designee Community Service Society of New York (CSS) for Commu-  
 27 nity Health Advocates (CHA) statewide consortium (29729).  
 28 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 29 Other purposes pursuant to the Patient Protection and Affordable Care  
 30 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 31 Act of 2010 (P.L. 111-152) (29716).  
 32 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of the department of health for planning and  
 35 implementing various healthcare and insurance reform initiatives  
 36 authorized by federal legislation, including, but not limited to,  
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 38 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 39 152) in accordance with the following sub-schedule. Notwithstanding  
 40 any other provision of law, money hereby appropriated may be  
 41 increased or decreased by interchange, transfer, or suballocation  
 42 within a program, account or subschedule or with any appropriation  
 43 of any state agency or transferred to health research incorporated  
 44 or distributed to localities with the approval of the director of  
 45 the budget, who shall file such approval with the department of  
 46 audit and control and copies thereof with the chairman of the senate  
 47 finance committee and the chairman of the assembly ways and means  
 48 committee. A portion of this appropriation may be transferred to  
 49 local assistance appropriations.  
 50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 51 Psychiatric Demo, Chronic Disease Incentive Program (29732)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 2 Personal Responsibility Education Grant Program (29727)  
 3 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 4 Abstinence Education (29731)  
 5 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 6 Insurance Exchange (29724)  
 7 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 8 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 9 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 10 ance Designee Community Service Society of New York (CSS) for Commu-  
 11 nity Health Advocates (CHA) statewide consortium (29729).  
 12 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 13 Other purposes pursuant to the Patient Protection and Affordable Care  
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 15 Act of 2010 (P.L. 111-152) (29716).  
 16 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2018:  
 21 For services and expenses for the medical assistance program and  
 22 administration of the medical assistance program and survey and  
 23 certification program, provided pursuant to title XIX and title  
 24 XVIII of the federal social security act.  
 25 Notwithstanding any inconsistent provision of law and subject to the  
 26 approval of the director of the budget, moneys hereby appropriated  
 27 may be increased or decreased by transfer or suballocation between  
 28 these appropriated amounts and appropriations of other state agen-  
 29 cies and appropriations of the department of health. Notwithstanding  
 30 any inconsistent provision of law and subject to approval of the  
 31 director of the budget, moneys hereby appropriated may be trans-  
 32 ferred or suballocated to other state agencies for reimbursement to  
 33 local government entities for services and expenses related to  
 34 administration of the medical assistance program (26872).  
 35 Personal service (50000) ... 67,000,000 ..... (re. \$66,599,000)  
 36 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$394,379,000)  
 37 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,210,000)  
 38 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,895,000)

39 By chapter 50, section 1, of the laws of 2017:  
 40 For services and expenses for the medical assistance program and  
 41 administration of the medical assistance program and survey and  
 42 certification program, provided pursuant to title XIX and title  
 43 XVIII of the federal social security act.  
 44 Notwithstanding any inconsistent provision of law and subject to the  
 45 approval of the director of the budget, moneys hereby appropriated  
 46 may be increased or decreased by transfer or suballocation between  
 47 these appropriated amounts and appropriations of other state agen-  
 48 cies and appropriations of the department of health. Notwithstand-  
 49 ing any inconsistent provision of law and subject to approval of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget, moneys hereby appropriated may be trans-  
 2 ferred or suballocated to other state agencies for reimbursement to  
 3 local government entities for services and expenses related to  
 4 administration of the medical assistance program (26872).  
 5 Personal service (50000) ... 67,000,000 ..... (re. \$61,541,000)  
 6 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$135,468,000)  
 7 Fringe benefits (60090) ... 36,850,000 ..... (re. \$33,498,000)  
 8 Indirect costs (58850) ... 16,000,000 ..... (re. \$14,655,000)

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 National Health Services Corps Account - 25144

13 By chapter 50, section 1, of the laws of 2018:  
 14 For administration of the national health services corps.  
 15 Notwithstanding any inconsistent provision of law, and subject to the  
 16 approval of the director of the budget, moneys hereby appropriated  
 17 may be suballocated to the higher education services corporation.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Alignment Interchange and Transfer Authority as  
 21 defined in the 2018-19 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated (26876).  
 25 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 26 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 27 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 28 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 30 the administration program is hereby transferred and reappropriated  
 31 to the office of primary care and health systems management program:  
 32 For administration of the national health services corps.  
 33 Notwithstanding any inconsistent provision of law, and subject to the  
 34 approval of the director of the budget, moneys hereby appropriated  
 35 may be suballocated to the higher education services corporation  
 36 (26876).  
 37 Personal service (50000) ... 230,000 ..... (re. \$227,000)  
 38 Nonpersonal service (57050) ... 63,000 ..... (re. \$45,000)  
 39 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 40 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2016, to  
 42 the administration program is hereby transferred and reappropriated  
 43 to the office of primary care and health systems management program:  
 44 For administration of the national health services corps.  
 45 Notwithstanding any inconsistent provision of law, and subject to the  
 46 approval of the director of the budget, moneys hereby appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 may be suballocated to the higher education services corporation  
2 (26876).

3 Nonpersonal service (57050) ... 63,000 ..... (re. \$22,000)

4 Special Revenue Funds - Federal  
5 Federal Health and Human Services Fund  
6 SAMHSA Account - 25170

7 By chapter 50, section 1, of the laws of 2018:

8 For expenses incurred in the administration of the prescription drug  
9 monitoring program relating to the prescribing and dispensing of  
10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Alignment Interchange and Transfer Authority as  
14 defined in the 2018-19 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated (26876).

18 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
19 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
20 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
21 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For expenses incurred in the administration of the prescription drug  
24 monitoring program relating to the prescribing and dispensing of  
25 controlled substances.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Alignment Interchange and Transfer Authority as  
29 defined in the 2017-18 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated (26876).

33 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
34 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
35 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
36 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For expenses incurred in the administration of the prescription drug  
39 monitoring program relating to the prescribing and dispensing of  
40 controlled substances.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority and the Alignment Interchange and Transfer Authority as  
44 defined in the 2016-17 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated (26876).

48 Personal service (50000) ... 240,000 ..... (re. \$240,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 2 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 3 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

4 Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Title XVIII Survey and Certification Account - 25121

7 By chapter 50, section 1, of the laws of 2018:  
 8 For services and expenses for the survey and certification program,  
 9 provided pursuant to title XVIII of the federal social security act.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Alignment Interchange and Transfer Authority as  
 13 defined in the 2018-19 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated (26876).  
 17 Personal service (50000) ... 7,000,000 ..... (re. \$3,855,000)  
 18 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$5,828,000)  
 19 Fringe benefits (60090) ... 4,000,000 ..... (re. \$1,360,000)  
 20 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,210,000)

21 By chapter 50, section 1, of the laws of 2017:  
 22 For services and expenses for the survey and certification program,  
 23 provided pursuant to title XVIII of the federal social security act.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Alignment Interchange and Transfer Authority as  
 27 defined in the 2017-18 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated (26876).  
 31 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$71,000)  
 32 Indirect costs (58850) ... 1,250,000 ..... (re. \$56,000)

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 United States Department of Justice Account - 25377

36 By chapter 50, section 1, of the laws of 2018:  
 37 For expenses incurred in the administration of the prescription drug  
 38 monitoring program relating to the prescribing and dispensing of  
 39 controlled substances (26876).  
 40 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For expenses incurred in the administration of the prescription drug  
 43 monitoring program relating to the prescribing and dispensing of  
 44 controlled substances (26876).  
 45 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:  
2 For expenses incurred in the administration of the prescription drug  
3 monitoring program relating to the prescribing and dispensing of  
4 controlled substances (26876).  
5 Contractual services (51000) ... 400,000 ..... (re. \$293,000)

6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 Life Pass It On Trust Fund Account - 20174

9 By chapter 50, section 1, of the laws of 2018:  
10 For services and expenses related to organ donation and transplant  
11 research and educational projects promoting organ and tissue  
12 donation (26876).  
13 Contractual services (51000) ... 200,000 ..... (re. \$80,000)

14 By chapter 50, section 1, of the laws of 2017:  
15 For services and expenses related to organ donation and transplant  
16 research and educational projects promoting organ and tissue  
17 donation (26876).  
18 Contractual services (51000) ... 200,000 ..... (re. \$22,000)

19 By chapter 50, section 1, of the laws of 2016:  
20 For services and expenses related to organ donation and transplant  
21 research and educational projects promoting organ and tissue  
22 donation (26876).  
23 Contractual services (51000) ... 200,000 ..... (re. \$100,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2018:  
29 For health prevention, diagnostic, detection and treatment services  
30 (26981).  
31 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
32 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
33 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
34 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2017:  
36 For health prevention, diagnostic, detection and treatment services  
37 (26981).  
38 Personal service (50000) ... 5,459,000 ..... (re. \$3,212,000)  
39 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,892,000)  
40 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,741,000)  
41 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2016:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For health prevention, diagnostic, detection and treatment services  
2 (26981).  
3 Personal service (50000) ... 5,459,000 ..... (re. \$2,446,000)  
4 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,787,000)  
5 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,439,000)  
6 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2018:  
11 For health prevention, diagnostic, detection and treatment services  
12 (26982).  
13 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
14 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
15 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
16 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2017:  
18 For health prevention, diagnostic, detection and treatment services  
19 (26982).  
20 Personal service (50000) ... 747,000 ..... (re. \$43,000)  
21 Nonpersonal service (57050) ... 398,000 ..... (re. \$329,000)  
22 Fringe benefits (60090) ... 411,000 ..... (re. \$24,000)  
23 Indirect costs (58850) ... 52,000 ..... (re. \$29,000)

24 By chapter 50, section 1, of the laws of 2016:  
25 For health prevention, diagnostic, detection and treatment services  
26 (26982).  
27 Personal service (50000) ... 747,000 ..... (re. \$30,000)  
28 Nonpersonal service (57050) ... 398,000 ..... (re. \$8,000)  
29 Fringe benefits (60090) ... 411,000 ..... (re. \$34,000)  
30 Indirect costs (58850) ... 52,000 ..... (re. \$4,000)

31 Special Revenue Funds - Other  
32 Combined Expendable Trust Fund  
33 Breast Cancer Research and Education Account - 20155

34 By chapter 50, section 1, of the laws of 2015:  
35 For breast cancer research and education pursuant to section 97-yy of  
36 the state finance law as amended by chapter 550 of the laws of 2000  
37 (26884).  
38 Contractual services (51000) ... 1,277,000 ..... (re. \$428,000)

39 By chapter 50, section 1, of the laws of 2014:  
40 For breast cancer research and education pursuant to section 97-yy of  
41 the state finance law as amended by chapter 550 of the laws of 2000  
42 (26884).  
43 Contractual services (51000) ... 9,737,000 ..... (re. \$6,830,000)

44 By chapter 50, section 1, of the laws of 2013:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For breast cancer research and education pursuant to section 97-yy of  
 2 the state finance law as amended by chapter 550 of the laws of 2000  
 3 (26884).

4 Contractual services (51000) ... 2,536,000 ..... (re. \$1,386,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For breast cancer research and education pursuant to section 97-yy of  
 7 the state finance law as amended by chapter 550 of the laws of 2000.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, the Call Center Interchange and Transfer Authority and  
 11 the Alignment Interchange and Transfer Authority as defined in the  
 12 2012-13 state fiscal year state operations appropriation for the  
 13 budget division program of the division of the budget, are deemed  
 14 fully incorporated herein and a part of this appropriation as if  
 15 fully stated (26884).

16 Contractual services (51000) ... 2,536,000 ..... (re. \$1,939,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Empire State Stem Cell Research Account - 22161

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses, including grants, related to stem cell  
 22 research pursuant to chapter 58 of the laws of 2007.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, and the Alignment Interchange and Transfer Authority as  
 26 defined in the 2018-19 state fiscal year state operations appropri-  
 27 ation for the budget division program of the division of the budget,  
 28 are deemed fully incorporated herein and a part of this appropri-  
 29 ation as if fully stated (26884).

30 Contractual services (51000) ... 44,800,000 ..... (re. \$44,008,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses, including grants, related to stem cell  
 33 research pursuant to chapter 58 of the laws of 2007.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, and the Alignment Interchange and Transfer Authority as  
 37 defined in the 2017-18 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated (26884).

41 Contractual services (51000) ... 44,800,000 ..... (re. \$43,643,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses, including grants, related to stem cell  
 44 research pursuant to chapter 58 of the laws of 2007.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority and the Alignment Interchange and Transfer Authority as



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 defined in the 2016-17 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated (26884).

5 Contractual services (51000) ... 44,800,000 ..... (re. \$32,831,000)

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses, including grants, related to stem cell  
 8 research pursuant to chapter 58 of the laws of 2007.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority and the Alignment Interchange and Transfer Authority as  
 12 defined in the 2015-16 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated (26884).

16 Contractual services (51000) ... 44,800,000 ..... (re. \$41,014,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses, including grants, related to stem cell  
 19 research pursuant to chapter 58 of the laws of 2007.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Alignment Interchange and Transfer Authority as  
 23 defined in the 2014-15 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated (26884).

27 Contractual services (51000) ... 44,800,000 ..... (re. \$42,391,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For services and expenses, including grants, related to stem cell  
 30 research pursuant to chapter 58 of the laws of 2007.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Alignment Interchange and Transfer Authority as  
 34 defined in the 2013-14 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated (26884).

38 Contractual services (51000) ... 44,800,000 ..... (re. \$42,320,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses, including grants, related to stem cell  
 41 research pursuant to chapter 58 of the laws of 2007.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, the Call Center Interchange and Transfer Authority and  
 45 the Alignment Interchange and Transfer Authority as defined in the  
 46 2012-13 state fiscal year state operations appropriation for the  
 47 budget division program of the division of the budget, are deemed

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fully incorporated herein and a part of this appropriation as if  
 2 fully stated (26884).  
 3 Contractual services (51000) ... 44,800,000 ..... (re. \$12,767,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For services and expenses, including grants, related to stem cell  
 6 research pursuant to chapter 58 of the laws of 2007 (26884):  
 7 Contractual services (51000) ... 44,800,000 ..... (re. \$7,704,000)

8 By chapter 54, section 1, of the laws of 2010:  
 9 For services and expenses, including grants, related to stem cell  
 10 research pursuant to chapter 58 of the laws of 2007 (26884):  
 11 Contractual services (51000) ... 44,800,000 ..... (re. \$8,279,000)

12 By chapter 54, section 1, of the laws of 2009:  
 13 For services and expenses, including grants, related to stem cell  
 14 research pursuant to chapter 58 of the laws of 2007 (26884):  
 15 Contractual services (51000) ... 50,000,000 ..... (re. \$4,575,000)

16 By chapter 54, section 1, of the laws of 2008:  
 17 For services and expenses, including grants, related to stem cell  
 18 research pursuant to chapter 58 of the laws of 2007 (26884):  
 19 Contractual services (51000) ... 50,000,000 ..... (re. \$3,784,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 21 section 1, of the laws of 2008:  
 22 For services and expenses, including grants, related to stem cell  
 23 research pursuant to chapter 58 of the laws of 2007 (26884):  
 24 Contractual services (51000) ... 100,000,000 ..... (re. \$4,076,000)



DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	19,426,000	0
4 Special Revenue Funds - Federal ....	30,595,000	27,461,000
5	-----	-----
6 All Funds .....	50,021,000	27,461,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 medicaid audit and fraud prevention  
15 program.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 increased or decreased by interchange,  
29 with any appropriation of the office of  
30 medicaid inspector general, and may be  
31 increased or decreased by transfer or  
32 suballocation between these appropriated  
33 amounts and appropriations of the depart-  
34 ment of health, office of mental health,  
35 office for people with developmental disa-  
36 bilities and office of alcoholism and  
37 substance abuse services with the approval  
38 of the director of the budget, who shall  
39 file such approval with the department of  
40 audit and control and copies thereof with  
41 the chairman of the senate finance commit-  
42 tee and the chairman of the assembly ways  
43 and means committee (36603).

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	15,630,000
2	Temporary service (50200) .....	28,000
3	Holiday/overtime compensation (50300) .....	75,000
4	Supplies and materials (57000) .....	355,000
5	Travel (54000) .....	220,000
6	Contractual services (51000) .....	2,918,000
7	Equipment (56000) .....	200,000
8		-----
9	Program account subtotal .....	19,426,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Medicaid Fraud and Abuse Account - 25107	
14	For services and expenses related to the	
15	medicaid fraud and abuse program.	
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	increased or decreased by interchange,	
19	with any appropriation of the office of	
20	medicaid inspector general, and may be	
21	increased or decreased by transfer or	
22	suballocation between these appropriated	
23	amounts and appropriations of the depart-	
24	ment of health, office of mental health,	
25	office for people with developmental disa-	
26	bilities and office of alcoholism and	
27	substance abuse services with the approval	
28	of the director of the budget, who shall	
29	file such approval with the department of	
30	audit and control and copies thereof with	
31	the chairman of the senate finance commit-	
32	tee and the chairman of the assembly ways	
33	and means committee (36603).	
34	Personal service (50000) .....	15,733,000
35	Nonpersonal service (57050) .....	4,195,000
36	Fringe benefits (60090) .....	9,375,000
37	Indirect costs (58850) .....	1,292,000
38		-----
39	Program account subtotal .....	30,595,000
40		-----



DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee (36603).

19	Personal service (50000) ...	15,733,000	.....	(re. \$13,844,000)
20	Nonpersonal service (57050) ...	4,195,000	.....	(re. \$4,143,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$8,202,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,272,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	3,500,000	6,809,000
4 Special Revenue Funds - Other .....	57,493,000	0
5	-----	-----
6 All Funds .....	60,993,000	6,809,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	57,493,000
10	-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 For services and expenses related to the  
15 administration program.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and IT Interchange and  
29 Transfer Authority as defined in the  
30 2019-20 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (81001).

36 Personal service--regular (50100) .....	13,282,000
37 Supplies and materials (57000) .....	523,000
38 Travel (54000) .....	397,000
39 Contractual services (51000) .....	34,223,000
40 Equipment (56000) .....	157,000
41 Fringe benefits (60000) .....	8,482,000
42 Indirect costs (58800) .....	429,000
43	-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1	STUDENT GRANT AND AWARD PROGRAMS .....	3,500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	HESC-Gaining Early Awareness and Readiness for Under-	
6	graduate Programs (GEAR UP) Account - 25219	
7	For services and expenses related to the	
8	gaining early awareness and readiness for	
9	undergraduate program. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of these funds may be transferred or	
12	suballocated, subject to the approval of	
13	the director of the budget, to other state	
14	agencies (30025).	
15	Nonpersonal service (57050) .....	3,500,000
16		-----



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
 3 Federal Department of Education Fund  
 4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
 5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2018:  
 7 For services and expenses related to the gaining early awareness and  
 8 readiness for undergraduate program. Notwithstanding any inconsis-  
 9 ent provision of law, a portion of these funds may be transferred or  
 10 suballocated, subject to the approval of the director of the budget,  
 11 to other state agencies (30025).  
 12 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)

13 By chapter 50, section 1, of the laws of 2017:  
 14 For services and expenses related to the gaining early awareness and  
 15 readiness for undergraduate program. Notwithstanding any inconsis-  
 16 ent provision of law, a portion of these funds may be transferred or  
 17 suballocated, subject to the approval of the director of the budget,  
 18 to other state agencies (30025).  
 19 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$1,817,000)

20 By chapter 50, section 1, of the laws of 2014:  
 21 For services and expenses related to the gaining early awareness and  
 22 readiness for undergraduate program. Notwithstanding any inconsis-  
 23 ent provision of law, a portion of these funds may be transferred or  
 24 suballocated, subject to the approval of the director of the budget,  
 25 to other state agencies (30025).....  
 26 5,000,000 ..... (re. \$1,492,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,000,000	0
4 Special Revenue Funds - Federal ....	35,411,000	170,641,000
5 Special Revenue Funds - Other .....	45,145,000	6,600,000
6	-----	-----
7 All Funds .....	81,556,000	177,241,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 30,595,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	22,956,000
38 Temporary service (50200) .....	295,000
39 Holiday/overtime compensation (50300) .....	115,000
40 Supplies and materials (57000) .....	1,762,000
41 Travel (54000) .....	1,755,000
42 Contractual services (51000) .....	3,530,000
43 Equipment (56000) .....	182,000
44	-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000) .....	14,000,000
9	Nonpersonal service (57050) .....	1,586,000
10	Fringe benefits (60090) .....	7,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM .....	19,937,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200) .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000) .....	5,025,000
34	Nonpersonal service (57050) .....	1,000,000
35	Fringe benefits (60090) .....	3,000,000
36		-----
37	Program account subtotal .....	9,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to the  
 12 emergency management program (30317).

13	Personal service--regular (50100) .....	3,962,000
14	Temporary service (50200) .....	586,000
15	Holiday/overtime compensation (50300) .....	83,000
16	Supplies and materials (57000) .....	125,000
17	Travel (54000) .....	100,000
18	Contractual services (51000) .....	1,008,000
19	Equipment (56000) .....	50,000
20		-----
21	Program account subtotal .....	5,914,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Radiological Emergency Preparedness Account - 21944

26 For services and expenses related to the  
 27 emergency management program (30317).

28	Personal service--regular (50100) .....	1,663,000
29	Supplies and materials (57000) .....	10,000
30	Travel (54000) .....	43,000
31	Contractual services (51000) .....	292,000
32	Equipment (56000) .....	128,000
33	Fringe benefits (60000) .....	825,000
34	Indirect costs (58800) .....	37,000
35		-----
36	Program account subtotal .....	2,998,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Securing the Cities Account

41 For services and expenses related to the  
 42 securing the cities program.

43 Notwithstanding any provision of law to the  
 44 contrary, the amounts appropriated herein  
 45 may be transferred or suballocated to any  
 46 state department, agency or public author-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 ity and any state department, agency or
2 public authority may then transfer to aid
3 to localities and capital projects to
4 accomplish the intent of this appropri-
5 ation with the approval of the director of
6 the budget.

7 Supplies and materials (57000) ..... 250,000
8 Contractual services (51000) ..... 250,000
9 Equipment (56000) ..... 500,000
10 -----
11 Program account subtotal ..... 1,000,000
12 -----

13 FIRE PREVENTION AND CONTROL PROGRAM ..... 5,495,000
14 -----

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Fire Prevention and Control Account - 25382

18 For services and expenses of the office of
19 fire prevention and control, including
20 suballocation to other state departments
21 and agencies (30318).

22 Nonpersonal service (57050) ..... 3,300,000
23 -----
24 Program account subtotal ..... 3,300,000
25 -----

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Emergency Services Revolving Loan Account - 20150

29 For services and expenses related to the
30 fire prevention and control program
31 (30318).

32 Personal service--regular (50100) ..... 159,000
33 Supplies and materials (57000) ..... 21,000
34 Travel (54000) ..... 8,000
35 Contractual services (51000) ..... 42,000
36 Fringe benefits (60000) ..... 71,000
37 Indirect costs (58800) ..... 6,000
38 -----
39 Program account subtotal ..... 307,000
40 -----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Cigarette Fire Safety Act Account - 22018

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2019-20

1	For services and expenses of the cigarette	
2	fire safety program, including suballo-	
3	cation to other state departments or agen-	
4	cies (30318).	
5	Supplies and materials (57000) .....	20,000
6	Travel (54000) .....	20,000
7	Contractual services (51000) .....	171,000
8	Equipment (56000) .....	20,000
9		-----
10	Program account subtotal .....	231,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Fireworks Revenue Account - 22214	
15	For services and expenses related to the	
16	fire prevention and control program	
17	(30318).	
18	Personal service--regular (50100) .....	315,000
19	Fringe benefits (60000) .....	177,000
20	Indirect costs (58800) .....	8,000
21		-----
22	Program account subtotal .....	500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	New York Fire Academy Account - 21953	
27	For services and expenses related to the	
28	fire prevention and control program	
29	(30318).	
30	Personal service--regular (50100) .....	260,000
31	Temporary service (50200) .....	87,000
32	Holiday/overtime compensation (50300) .....	1,000
33	Supplies and materials (57000) .....	172,000
34	Contractual services (51000) .....	509,000
35	Fringe benefits (60000) .....	117,000
36	Indirect costs (58800) .....	11,000
37		-----
38	Program account subtotal .....	1,157,000
39		-----
40	INTEROPERABLE COMMUNICATIONS PROGRAM .....	2,443,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3 safety communications (30330).

4 Personal service--regular (50100) ..... 1,843,000

5 Supplies and materials (57000) ..... 100,000

6 Travel (54000) ..... 50,000

7 Contractual services (51000) ..... 200,000

8 Equipment (56000) ..... 250,000

9 .....

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Grants for Disaster Assistance Account - 25325

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the disaster assistance program  
8 (30315).

9 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
10 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
11 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
13 hereby amended and reappropriated to read:

14 For services and expenses related to the disaster assistance program  
15 (30315).

16 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
17 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
18 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
20 hereby amended and reappropriated to read:

21 For services and expenses related to the disaster assistance program  
22 (30315).

23 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
24 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
25 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
27 hereby amended and reappropriated to read:

28 For services and expenses related to the disaster assistance program  
29 (30315).

30 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
31 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
32 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
34 hereby amended and reappropriated to read:

35 For services and expenses related to the disaster assistance program  
36 (30315).

37 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
38 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
39 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
41 hereby amended and reappropriated to read:

42 For services and expenses related to the disaster assistance program  
43 (30315).

44 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
3 hereby amended and reappropriated to read:

4 For services and expenses related to the disaster assistance program.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated (30315).

12 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
16 hereby amended and reappropriated to read:

17 For services and expenses related to the disaster assistance program  
18 (30315).  
19 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
20 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2010, is  
23 hereby amended and reappropriated to read:

24 For services and expenses related to the disaster assistance program  
25 (30315).  
26 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
27 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
28 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

29 EMERGENCY MANAGEMENT PROGRAM

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Federal Grants for Emergency Management Performance Account - 25516

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of state emergency management activities,  
35 including suballocation to other state departments and agencies  
36 (30317).

37 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
38 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
39 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of state emergency management activities,  
42 including suballocation to other state departments and agencies  
43 (30317).

44 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
45 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,  
4 including suballocation to other state departments and agencies  
5 (30317).

6 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
7 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
8 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of state emergency management activities,  
11 including suballocation to other state departments and agencies  
12 (30317).

13 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
14 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
15 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of state emergency management activities,  
18 including suballocation to other state departments and agencies  
19 (30317).

20 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
21 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
22 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the office of fire prevention and  
29 control, including suballocation to other state departments and  
30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,267,000)

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses of the office of fire prevention and  
34 control, including suballocation to other state departments and  
35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,937,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of the office of fire prevention and  
39 control, including suballocation to other state departments and  
40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,038,000)

42 INTEROPERABLE COMMUNICATIONS PROGRAM



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Statewide Public Safety Communications Account - 22123

4 By chapter 50, section 1, of the laws of 2011:

5 For services and expenses related to the purchase of emergency commu-  
 6 nications equipment for state departments or agencies. The amounts  
 7 appropriated herein may be transferred to any other state department  
 8 or agency pursuant to a plan submitted by the division of homeland  
 9 security and emergency services and approved by the director of the  
 10 budget (30309).

11 Equipment (56000) ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,474,000	5,581,000
4 Special Revenue Funds - Federal ....	16,308,000	33,884,000
5 Special Revenue Funds - Other .....	151,448,000	71,322,000
6	-----	-----
7 All Funds .....	180,230,000	110,787,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,966,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 For services and expenses related to the  
25 F&D-community development program (31449).

26 Personal service--regular (50100) .....	674,000
27 Holiday/overtime compensation (50300) .....	10,000
28 Supplies and materials (57000) .....	1,000
29 Travel (54000) .....	2,000
30 Contractual services (51000) .....	1,000
31 Equipment (56000) .....	1,000
32	-----
33 Program account subtotal .....	689,000
34	-----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 DHCR-HCA Application Fee Account - 22100

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer,  
42 without limit, with any appropriation of  
43 any other department, agency or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget.

5 For services and expenses related to the  
6 administration of the federal low-income  
7 housing tax credit program (31449).

8	Personal service--regular (50100) .....	4,240,000
9	Holiday/overtime compensation (50300) .....	10,000
10	Supplies and materials (57000) .....	10,000
11	Travel (54000) .....	100,000
12	Contractual services (51000) .....	563,000
13	Equipment (56000) .....	100,000
14	Fringe benefits (60000) .....	2,716,000
15	Indirect costs (58800) .....	538,000
16		-----
17	Program account subtotal .....	8,277,000
18		-----

19 OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.

33 For services and expenses related to the  
34 OCR-community renewal program (31367).

35	Personal service--regular (50100) .....	315,000
36	Holiday/overtime compensation (50300) .....	7,000
37	Supplies and materials (57000) .....	1,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	1,000
40	Equipment (56000) .....	1,000
41		-----

42 OHP-HOUSING PROGRAM ..... 21,951,000  
43 -----

44 General Fund  
45 State Purposes Account - 10050

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to the  
 12 OHP-housing program (31448).

13	Personal service--regular (50100) .....	855,000
14	Holiday/overtime compensation (50300) .....	4,000
15	Supplies and materials (57000) .....	1,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	1,000
18	Equipment (56000) .....	1,000
19		-----
20	Program account subtotal .....	864,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Housing and Urban Development Section 8 Account - 25315

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 For expenditures related to administering  
 36 federal section 8 program grants (31448).

37	Personal service (50000) .....	5,576,000
38	Nonpersonal service (57050) .....	2,018,000
39	Fringe benefits (60090) .....	3,520,000
40	Indirect costs (58850) .....	470,000
41		-----
42	Program account subtotal .....	11,584,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For services and expenses related to asset  
2 management activities performed by the  
3 division of housing and community renewal  
4 for the New York state housing finance  
5 agency and the urban development corpo-  
6 ration.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2019-20 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (31448).

27	Personal service--regular (50100) .....	3,415,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	23,000
30	Travel (54000) .....	100,000
31	Contractual services (51000) .....	346,000
32	Equipment (56000) .....	124,000
33	Fringe benefits (60000) .....	600,000
34		-----
35	Program account subtotal .....	4,618,000
36		-----

- 37 Special Revenue Funds - Other
- 38 Miscellaneous Special Revenue Fund
- 39 Low Income Housing Monitoring Account - 22130

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public  
48 authority with the approval of the direc-  
49 tor of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 monitoring of housing projects constructed  
3 under low-income housing tax credit  
4 programs (31448).

5 Personal service--regular (50100) ..... 2,580,000  
6 Holiday/overtime compensation (50300) ..... 50,000  
7 Supplies and materials (57000) ..... 5,000  
8 Travel (54000) ..... 195,000  
9 Contractual services (51000) ..... 215,000  
10 Equipment (56000) ..... 75,000  
11 Fringe benefits (60000) ..... 1,681,000  
12 Indirect costs (58800) ..... 84,000  
13 -----  
14 Program account subtotal ..... 4,885,000  
15 -----

16 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,724,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Department of Energy Weatherization Account - 25499

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 For services and expenses related to admin-  
32 istering low income weatherization grants  
33 (31446).

34 Personal service (50000) ..... 2,543,000  
35 Nonpersonal service (57050) ..... 378,000  
36 Fringe benefits (60090) ..... 1,589,000  
37 Indirect costs (58850) ..... 214,000  
38 -----

39 OHP-RENT ADMINISTRATION PROGRAM ..... 130,783,000  
40 -----

41 General Fund  
42 State Purposes Account - 10050

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 For services and expenses related to the  
 10 OHP-rent administration program (31442).

11	Personal service--regular (50100) .....	1,784,000
12	Holiday/overtime compensation (50300) .....	3,000
13	Supplies and materials (57000) .....	1,000
14	Travel (54000) .....	35,000
15	Contractual services (51000) .....	1,000
16	Equipment (56000) .....	1,000
17		-----
18	Program account subtotal .....	1,825,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Rent Revenue Account - 22158

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 For services and expenses related to the  
 34 division of housing and community  
 35 renewal's administration and enforcement  
 36 of New York state's system of rent regu-  
 37 lation (31442).

38	Personal service--regular (50100) .....	533,000
39	Travel (54000) .....	10,000
40	Fringe benefits (60000) .....	341,000
41	Indirect costs (58800) .....	18,000
42		-----
43	Program account subtotal .....	902,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Rent Revenue Other Account - 22156

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision  
2 of law, for services and expenses related  
3 to the division of housing and community  
4 renewal's administration and enforcement  
5 of New York state's system of rent regu-  
6 lation for the 2019-20 and 2020-21 state  
7 fiscal years.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the new york state system  
20 of rent regulation pursuant to chapter 576  
21 of the laws of 1974, chapter 274 of the  
22 laws of 1946, chapter 329 of the laws of  
23 1963, chapter 555 of the laws of 1982,  
24 chapter 402 of the laws of 1983, chapter  
25 116 of the laws of 1997, and sections  
26 26-501, 26-502, and 26-520 of the adminis-  
27 trative code of the city of new york,  
28 shall be extended pursuant to a chapter or  
29 chapters of law identical to the legis-  
30 lation known and cited as "the Rent Regu-  
31 lation Act of 2019" submitted by the  
32 governor pursuant to article VII of the  
33 New York constitution as legislative bill  
34 numbers S.1506 and A.2006. Such chapter or  
35 chapters shall also include rent regu-  
36 lation reforms to end vacancy decontrol,  
37 amend the application of preferential  
38 rent, and limit capital improvement charg-  
39 es based on a report on rent regulation  
40 delivered to the Governor by the Commis-  
41 sioner of the Division of Housing and  
42 Community Renewal ("the division") on or  
43 after March 1, 2019 pursuant to "the Rent  
44 Regulation Act of 2019." Such report shall  
45 include (i) the number of rent stabilized  
46 housing accommodations within the City of  
47 New York; (ii) the number of rent stabi-  
48 lized housing accommodations outside the  
49 City of New York; (iii) the number of rent  
50 controlled housing accommodations in the  
51 City of New York; (iv) the number of rent  
52 controlled housing accommodations outside



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 the City of New York; (v) the number of  
 2 applications for major capital improve-  
 3 ments filed with the Division; (vi) the  
 4 number of units which are registered with  
 5 the Division where the amount charged to  
 6 and paid by the tenant is less than the  
 7 registered rent for the housing accommo-  
 8 dation; (vii) for housing accommodations  
 9 that are registered with the Division  
 10 where the amount charged to and paid by  
 11 the tenant is less than the registered  
 12 rent for the housing accommodation the  
 13 average of the difference between the  
 14 registered rent for a housing accommo-  
 15 dation and the amount charged to and paid  
 16 by the tenant; (viii) the number of rent  
 17 overcharge complaints processed by the  
 18 division; and (ix) the number of final  
 19 overcharge orders granting an overcharge.  
 20 In addition, funding of \$8,000,000 in the  
 21 2019-20 state fiscal year, to come from  
 22 the OHP-rent administration program and  
 23 the rent revenue other account - 22156,  
 24 and an additional \$8,000,000 in the 2020-  
 25 21 state fiscal year, to come from the  
 26 OHP-rent administration program and the  
 27 rent revenue other account - 22156 shall  
 28 not be used or spent unless the legisla-  
 29 ture has enacted the "the Rent Regulation  
 30 Act of 2019."

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2019-20 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (31442).

41	Personal service--regular (50100) .....	57,194,000
42	Holiday/overtime compensation (50300) .....	68,000
43	Supplies and materials (57000) .....	2,422,000
44	Travel (54000) .....	442,000
45	Contractual services (51000) .....	5,790,000
46	Equipment (56000) .....	1,182,000
47	Fringe benefits (60000) .....	46,800,000
48	Indirect costs (58800) .....	3,158,000
49		-----
50	Total amount available .....	117,056,000
51		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision  
2 of law, for services and expenses related  
3 to the division of housing and community  
4 renewal's administration of the tenant  
5 protection unit for the 2019-20 and 2020-  
6 21 state fiscal years.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the new york state system  
19 of rent regulation pursuant to chapter 576  
20 of the laws of 1974, chapter 274 of the  
21 laws of 1946, chapter 329 of the laws of  
22 1963, chapter 555 of the laws of 1982,  
23 chapter 402 of the laws of 1983, chapter  
24 116 of the laws of 1997, and sections  
25 26-501, 26-502, and 26-520 of the adminis-  
26 trative code of the city of new york,  
27 shall be extended pursuant to a chapter or  
28 chapters of law identical to the legis-  
29 lation known and cited as "the Rent Regu-  
30 lation Act of 2019" submitted by the  
31 governor pursuant to article VII of the  
32 New York constitution as legislative bill  
33 numbers S.1506 and A.2006. Such chapter or  
34 chapters shall also include rent regu-  
35 lation reforms to end vacancy decontrol,  
36 amend the application of preferential  
37 rent, and limit capital improvement charg-  
38 es based on a report on rent regulation  
39 delivered to the Governor by the Commis-  
40 sioner of the Division of Housing and  
41 Community Renewal ("the division") on or  
42 after March 1, 2019 pursuant to "the Rent  
43 Regulation Act of 2019." Such report shall  
44 include (i) the number of rent stabilized  
45 housing accommodations within the City of  
46 New York; (ii) the number of rent stabi-  
47 lized housing accommodations outside the  
48 City of New York; (iii) the number of rent  
49 controlled housing accommodations in the  
50 City of New York; (iv) the number of rent  
51 controlled housing accommodations outside  
52 the City of New York; (v) the number of



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 applications for major capital improve-  
2 ments filed with the Division; (vi) the  
3 number of units which are registered with  
4 the Division where the amount charged to  
5 and paid by the tenant is less than the  
6 registered rent for the housing accommo-  
7 dation; (vii) for housing accommodations  
8 that are registered with the Division  
9 where the amount charged to and paid by  
10 the tenant is less than the registered  
11 rent for the housing accommodation the  
12 average of the difference between the  
13 registered rent for a housing accommo-  
14 dation and the amount charged to and paid  
15 by the tenant; (viii) the number of rent  
16 overcharge complaints processed by the  
17 division; and (ix) the number of final  
18 overcharge orders granting an overcharge.  
19 In addition, funding of \$8,000,000 in the  
20 2019-20 state fiscal year, to come from  
21 the OHP-rent administration program and  
22 the rent revenue other account - 22156,  
23 and an additional \$8,000,000 in the 2020-  
24 21 state fiscal year, to come from the  
25 OHP-rent administration program and the  
26 rent revenue other account - 22156 shall  
27 not be used or spent unless the legisla-  
28 ture has enacted the "the Rent Regulation  
29 Act of 2019".

30	Personal service--regular (50100) .....	5,426,000
31	Holiday/overtime compensation (50300) .....	2,000
32	Supplies and materials (57000) .....	120,000
33	Travel (54000) .....	20,000
34	Contractual services (51000) .....	1,958,000
35	Equipment (56000) .....	20,000
36	Fringe benefits (60000) .....	3,286,000
37	Indirect costs (58800) .....	168,000
38		-----
39	Total amount available .....	11,000,000
40		-----
41	Program account subtotal .....	128,056,000
42		-----
43	OPS-ADMINISTRATION PROGRAM .....	13,479,000
44		-----
45	General Fund	
46	State Purposes Account - 10050	
47	For services and expenses related to the	
48	OPS-administration program.	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2019-20 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

21	Personal service--regular (50100) .....	2,022,000
22	Holiday/overtime compensation (50300) .....	15,000
23	Supplies and materials (57000) .....	311,000
24	Travel (54000) .....	157,000
25	Contractual services (51000) .....	6,002,000
26	Equipment (56000) .....	262,000
27		-----
28	Program account subtotal .....	8,769,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Housing Indirect Cost Recovery Account - 22090

33 For services and expenses related to the  
 34 administration of special revenue funds -  
 35 other and special revenue funds - federal.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81001).

7	Personal service--regular (50100) .....	2,697,000
8	Holiday/overtime compensation (50300) .....	20,000
9	Supplies and materials (57000) .....	45,000
10	Travel (54000) .....	60,000
11	Contractual services (51000) .....	1,828,000
12	Equipment (56000) .....	60,000
13		-----
14	Program account subtotal .....	4,710,000
15		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,653,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,716,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$538,000)

## 16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,122,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,606,000 ..... (re. \$2,100,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$521,000)

## 27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,640,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$78,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,300,000 ..... (re. \$58,000)  
 37 Indirect costs (58800) ... 537,000 ..... (re. \$512,000)

## 38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to the administration of the federal  
 40 low-income housing tax credit program (31449).  
 41 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,572,000)  
 42 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 43 Supplies and materials (57000) ... 61,000 ..... (re. \$46,000)  
 44 Travel (54000) ... 98,000 ..... (re. \$69,000)  
 45 Contractual services (51000) ... 490,000 ..... (re. \$367,000)  
 46 Equipment (56000) ... 130,000 ..... (re. \$130,000)  
 47 Indirect costs (58800) ... 537,000 ..... (re. \$468,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OHP-HOUSING PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Housing and Urban Development Section 8 Account - 25315

5 By chapter 50, section 1, of the laws of 2018:

6 For expenditures related to administering federal section 8 program

7 grants (31448).

8 Personal service (50000) ... 5,576,000 ..... (re. \$3,902,000)

9 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,975,000)

10 Fringe benefits (60090) ... 3,484,000 ..... (re. \$2,525,000)

11 Indirect costs (58850) ... 470,000 ..... (re. \$363,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For expenditures related to administering federal section 8 program

14 grants (31448).

15 Personal service (50000) ... 5,576,000 ..... (re. \$2,549,000)

16 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,450,000)

17 Fringe benefits (60090) ... 3,341,000 ..... (re. \$1,550,000)

18 Indirect costs (58850) ... 470,000 ..... (re. \$203,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For expenditures related to administering federal section 8 program

21 grants (31448).

22 Personal service (50000) ... 5,500,000 ..... (re. \$771,000)

23 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,478,000)

24 Fringe benefits (60090) ... 3,002,000 ..... (re. \$402,000)

25 Indirect costs (58850) ... 463,000 ..... (re. \$38,000)

26 By chapter 50, section 1, of the laws of 2015:

27 For expenditures related to administering federal section 8 program

28 grants (31448).

29 Personal service (50000) ... 5,500,000 ..... (re. \$864,000)

30 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)

31 Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)

32 Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

33 Special Revenue Funds - Other

34 Miscellaneous Special Revenue Fund

35 DHCR Mortgage Servicing Account - 22085

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to asset management activities

38 performed by the division of housing and community renewal for the

39 New York state housing finance agency and the urban development

40 corporation.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, and the IT Interchange and

43 Transfer Authority as defined in the 2018-19 state fiscal year state

44 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (31448).  
 3 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,952,000)  
 4 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 5 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 6 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 7 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 8 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 9 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to asset management activities  
 12 performed by the division of housing and community renewal for the  
 13 New York state housing finance agency and the urban development  
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2017-18 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (31448)

21 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,591,000)  
 22 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 23 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 24 Travel (54000) ... 100,000 ..... (re. \$98,000)  
 25 Contractual services (51000) ... 346,000 ..... (re. \$277,000)  
 26 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 27 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to asset management activities  
 30 performed by the division of housing and community renewal for the  
 31 New York state housing finance agency and the urban development  
 32 corporation.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2016-17 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (31448).

39 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 40 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 41 Travel (54000) ... 100,000 ..... (re. \$3,000)  
 42 Contractual services (51000) ... 346,000 ..... (re. \$46,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses related to asset management activities  
 45 performed by the division of housing and community renewal for the  
 46 New York state housing finance agency and the urban development  
 47 corporation.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2015-16 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (31448).

5 Supplies and materials (57000) ... 23,000 ..... (re. \$3,000)  
6 Contractual services (51000) ... 346,000 ..... (re. \$144,000)

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Low Income Housing Monitoring Account - 22130

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the monitoring of housing  
12 projects constructed under low-income housing tax credit programs  
13 (31448).

14 Personal service--regular (50100) ... 2,580,000 ..... (re. \$653,000)  
15 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
16 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
17 Travel (54000) ... 195,000 ..... (re. \$195,000)  
18 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
19 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
20 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,681,000)  
21 Indirect costs (58800) ... 72,000 ..... (re. \$72,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the monitoring of housing  
24 projects constructed under low-income housing tax credit programs  
25 (31448).

26 Personal service--regular (50100) ... 2,580,000 ..... (re. \$690,000)  
27 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
28 Travel (54000) ... 195,000 ..... (re. \$195,000)  
29 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
30 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
31 Fringe benefits (60000) ... 1,596,000 ..... (re. \$839,000)  
32 Indirect costs (58800) ... 72,000 ..... (re. \$33,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to the monitoring of housing  
35 projects constructed under low-income housing tax credit programs  
36 (31448).

37 Personal service--regular (50100) ... 2,554,000 ..... (re. \$987,000)  
38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
39 Supplies and materials (57000) ... 5,000 ..... (re. \$4,000)  
40 Travel (54000) ... 195,000 ..... (re. \$194,000)  
41 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
42 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
43 Indirect costs (58800) ... 71,000 ..... (re. \$14,000)

44 By chapter 50, section 1, of the laws of 2015:

45 For services and expenses related to the monitoring of housing  
46 projects constructed under low-income housing tax credit programs  
47 (31448).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 2,554,000 ..... (re. \$391,000)  
 2 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$46,000)  
 3 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 4 Travel (54000) ... 95,000 ..... (re. \$37,000)  
 5 Contractual services (51000) ... 215,000 ..... (re. \$158,000)  
 6 Equipment (56000) ... 75,000 ..... (re. \$75,000)

7 OHP-LOW INCOME WEATHERIZATION PROGRAM

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Department of Energy Weatherization Account - 25499

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to administering low income weather-  
 13 ization grants (31446).  
 14 Personal service (50000) ... 2,543,000 ..... (re. \$2,283,000)  
 15 Nonpersonal service (57050) ... 378,000 ..... (re. \$321,000)  
 16 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,481,000)  
 17 Indirect costs (58850) ... 214,000 ..... (re. \$202,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to administering low income weather-  
 20 ization grants (31446).  
 21 Personal service (50000) ... 2,543,000 ..... (re. \$1,948,000)  
 22 Nonpersonal service (57050) ... 378,000 ..... (re. \$336,000)  
 23 Fringe benefits (60090) ... 1,523,000 ..... (re. \$1,210,000)  
 24 Indirect costs (58850) ... 214,000 ..... (re. \$166,000)

25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses related to administering low income weather-  
 27 ization grants (31446).  
 28 Personal service (50000) ... 2,500,000 ..... (re. \$2,039,000)  
 29 Nonpersonal service (57050) ... 378,000 ..... (re. \$298,000)  
 30 Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,142,000)  
 31 Indirect costs (58850) ... 210,000 ..... (re. \$176,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to administering low income weather-  
 34 ization grants (31446).  
 35 Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
 36 Nonpersonal service (57050) ... 378,000 ..... (re. \$238,000)  
 37 Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
 38 Indirect costs (58850) ... 112,000 ..... (re. \$95,000)

39 OHP-RENT ADMINISTRATION PROGRAM

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Rent Revenue Account - 22158

43 By chapter 50, section 1, of the laws of 2018:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation (31442).  
 4 Personal service--regular (50100) ... 533,000 ..... (re. \$437,000)  
 5 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 6 Fringe benefits (60000) ... 341,000 ..... (re. \$341,000)  
 7 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses related to the division of housing and  
 10 community renewal's administration and enforcement of New York  
 11 state's system of rent regulation (31442).  
 12 Personal service--regular (50100) ... 533,000 ..... (re. \$403,000)  
 13 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 14 Fringe benefits (60000) ... 328,000 ..... (re. \$328,000)  
 15 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses related to the division of housing and  
 18 community renewal's administration and enforcement of New York  
 19 state's system of rent regulation (31442).  
 20 Personal service--regular (50100) ... 533,000 ..... (re. \$286,000)  
 21 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 22 Fringe benefits (60000) ... 288,000 ..... (re. \$63,000)  
 23 Indirect costs (58800) ... 17,000 ..... (re. \$11,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Rent Revenue Other Account - 22156

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2018-19 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (31442).  
 37 Personal service--regular (50100) ... 22,308,000 .... (re. \$9,376,000)  
 38 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$23,000)  
 39 Supplies and materials (57000) ... 471,000 ..... (re. \$471,000)  
 40 Travel (54000) ... 76,000 ..... (re. \$65,000)  
 41 Contractual services (51000) ... 2,548,000 ..... (re. \$2,462,000)  
 42 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
 43 Fringe benefits (60000) ... 14,272,000 ..... (re. \$10,638,000)  
 44 Indirect costs (58800) ... 680,000 ..... (re. \$447,000)

45 By chapter 50, section 1, of the laws of 2017:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, and the IT Interchange and  
 6 Transfer Authority as defined in the 2017-18 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (31442).

10	Personal service-regular (50100) ...	22,308,000	....	(re. \$2,737,000)
11	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$24,000)
12	Supplies and materials (57000) ...	471,000	.....	(re. \$389,000)
13	Travel (54000) ...	76,000	.....	(re. \$73,000)
14	Contractual services (51000) ...	2,548,000	.....	(re. \$1,573,000)
15	Equipment (56000) ...	405,000	.....	(re. \$405,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses related to the division of housing and  
 18 community renewal's administration and enforcement of New York  
 19 state's system of rent regulation.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2016-17 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (31442).

26	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$28,000)
27	Supplies and materials (57000) ...	471,000	.....	(re. \$11,000)
28	Travel (54000) ...	76,000	.....	(re. \$74,000)
29	Equipment (56000) ...	405,000	.....	(re. \$299,000)

30 By chapter 50, section 1, of the laws of 2015:  
 31 For services and expenses related to the division of housing and  
 32 community renewal's administration and enforcement of New York  
 33 state's system of rent regulation.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2015-16 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (31442).

40	Supplies and materials (57000) ...	471,000	.....	(re. \$2,000)
41	Travel (54000) ...	76,000	.....	(re. \$29,000)
42	Contractual services (51000) ...	2,548,000	.....	(re. \$16,000)
43	Equipment (56000) ...	405,000	.....	(re. \$2,000)

44 By chapter 50, section 1, of the laws of 2013:  
 45 For services and expenses related to the division of housing and  
 46 community renewal's administration and enforcement of New York  
 47 state's system of rent regulation.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2013-14 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (31442).  
 5 Contractual services (51000) ... 2,548,000 ..... (re. \$2,000)  
 6 Equipment (56000) ... 405,000 ..... (re. \$2,000)

7 By chapter 53, section 1, of the laws of 2009:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation (31442).  
 11 Contractual services (51000) ... 3,048,000 ..... (re. \$2,000)

12 OPS-ADMINISTRATION PROGRAM

13 General Fund  
 14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 16 hereby amended and reappropriated to read:  
 17 For services and expenses related to the OPS-administration program.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, and the IT Interchange and  
 20 Transfer Authority as defined in the 2018-19 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (81001).  
 24 Contractual services (51000) ... 6,002,000 ..... (re. \$5,581,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Housing Indirect Cost Recovery Account - 22090

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses related to the administration of special  
 30 revenue funds - other and special revenue funds - federal.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2018-19 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81001).  
 37 Personal service--regular (50100) ... 2,697,000 ..... (re. \$936,000)  
 38 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)  
 39 Supplies and materials (57000) ... 45,000 ..... (re. \$40,000)  
 40 Travel (54000) ... 60,000 ..... (re. \$59,000)  
 41 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 42 Equipment (56000) ... 60,000 ..... (re. \$60,000)

43 By chapter 50, section 1, of the laws of 2017:  
 44 For services and expenses related to the administration of special  
 45 revenue funds - other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2017-18 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (81001).  
 7 Personal service--regular (50100) ... 2,697,000 ..... (re. \$949,000)  
 8 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)  
 9 Travel (54000) ... 60,000 ..... (re. \$58,000)  
 10 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 11 Equipment (56000) ... 60,000 ..... (re. \$60,000)

12 By chapter 50, section 1, of the laws of 2016:  
 13 For services and expenses related to the administration of special  
 14 revenue funds - other and special revenue funds - federal.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2016-17 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (81001).  
 21 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$8,000)  
 22 Travel (54000) ... 60,000 ..... (re. \$55,000)  
 23 Contractual services (51000) ... 1,828,000 ..... (re. \$1,826,000)  
 24 Equipment (56000) ... 60,000 ..... (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses related to the administration of special  
 27 revenue funds - other and special revenue funds - federal.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2015-16 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated (81001).  
 34 Travel (54000) ... 60,000 ..... (re. \$46,000)  
 35 Contractual services (51000) ... 1,818,000 ..... (re. \$1,670,000)  
 36 Equipment (56000) ... 75,000 ..... (re. \$70,000)



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available (45604) ..... 22,000,000  
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
 6 (\$15,000,000), or so much thereof as may  
 7 be necessary and available, is hereby  
 8 appropriated from the state purposes  
 9 account of the general fund to the state  
 10 of New York mortgage agency, for deposit  
 11 in the mortgage insurance fund established  
 12 by section 2429-b of the public authori-  
 13 ties law as the aggregate reserve amount  
 14 of the mortgage insurance fund. Any moneys  
 15 expended pursuant to the provisions of  
 16 this appropriation shall forthwith be  
 17 transferred to the general fund, to the  
 18 extent moneys are available, from the  
 19 housing reserve account of the New York  
 20 state infrastructure trust fund estab-  
 21 lished pursuant to section 88 of the state  
 22 finance law. Such appropriation shall only  
 23 be made available, upon certification by  
 24 the director of the budget, to the state  
 25 of New York mortgage agency to the extent  
 26 and if the agency requires the use of the  
 27 aggregate reserve amount of the mortgage  
 28 insurance fund. Copies of such certifi-  
 29 cation shall be filed with the chairs of  
 30 the senate finance committee and the  
 31 assembly ways and means committee.  
 32 Notwithstanding section 40 of the state  
 33 finance law, this appropriation shall  
 34 remain in effect until a subsequent appro-  
 35 priation is made available (45605) ..... 15,000,000  
 36 .....

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,135,000	0
4 Special Revenue Funds - Federal ....	6,018,000	8,295,000
5	-----	-----
6 All Funds .....	18,153,000	8,295,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	18,153,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

35 Personal service--regular (50100) .....	9,420,000
36 Temporary service (50200) .....	292,000
37 Holiday/overtime compensation (50300) .....	17,000
38 Supplies and materials (57000).....	136,000
39 Travel (54000).....	110,000
40 Contractual services (51000) .....	2,046,000
41 Equipment (56000) .....	114,000
42	-----
43 Program account subtotal .....	12,135,000
44	-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Equal Employment Opportunity Account - 25447

4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 For services and expenses related to equal  
 15 employment opportunity program enforcement  
 16 activities (81001).

17	Personal service (50000) .....	2,066,000
18	Nonpersonal service (57050) .....	140,000
19	Fringe benefits (60090) .....	1,126,000
20	Indirect costs (58850) .....	150,000
21		-----
22	Program account subtotal .....	3,482,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 FHAP-Type I Account - 25308

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 For services and expenses related to fair  
 38 housing assistance program enforcement  
 39 activities (81001).

40	Personal service (50000) .....	683,000
41	Nonpersonal service (57050) .....	1,428,000
42	Fringe benefits (60090) .....	375,000
43	Indirect costs (58850) .....	50,000
44		-----
45	Program account subtotal .....	2,536,000
46		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to equal employment opportunity  
 7 program enforcement activities (81001).  
 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to equal employment opportunity  
 14 program enforcement activities (81001).  
 15 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 16 Fringe benefits (60090) ... 1,126,000 ..... (re. \$426,000)  
 17 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to fair housing assistance program  
 23 enforcement activities (81001).  
 24 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 25 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
 26 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 27 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to fair housing assistance program  
 30 enforcement activities (81001).  
 31 Personal service (50000) ... 683,000 ..... (re. \$375,000)  
 32 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$761,000)  
 33 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	6,090,000	140,000
4	-----	-----
5 All Funds .....	6,090,000	140,000
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION ..... 1,354,000  
9 -----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
14 statewide improvement to the quality of  
15 indigent defense (55514).

16 Personal service--regular (50100) .....	717,000
17 Supplies and materials (57000) .....	30,000
18 Travel (54000) .....	100,000
19 Contractual services (51000) .....	10,000
20 Equipment (56000) .....	15,000
21 Fringe benefits (60000) .....	456,000
22 Indirect costs (58800) .....	26,000
23	-----

24 HURRELL-HARRING SETTLEMENT ..... 1,375,000  
25 -----

- 26 Special Revenue Funds - Other
- 27 Indigent Legal Services Fund
- 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
30 implementation of the settlement agreement  
31 in the matter of Hurrell-Harring, et al,  
32 v. State of New York (55507).

33 Personal service--regular (50100) .....	724,000
34 Supplies and materials (57000) .....	30,000
35 Travel (54000) .....	100,000
36 Contractual services (51000) .....	10,000
37 Equipment (56000) .....	15,000
38 Fringe benefits (60000) .....	471,000
39 Indirect costs (58800) .....	25,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1	INDIGENT LEGAL SERVICES PROGRAM .....	3,361,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100) .....	1,732,000
9	Temporary service (50200) .....	35,000
10	Supplies and materials (57000) .....	115,000
11	Travel (54000) .....	140,000
12	Contractual services (51000) .....	100,000
13	Equipment (56000) .....	58,000
14	Fringe benefits (60000) .....	1,119,000
15	Indirect costs (58800) .....	62,000
16		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-  
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
8 New York. Of the amounts appropriated herein, up to \$500,000 shall  
9 be made available for the purposes of paying costs associated with  
10 the obligations contained in paragraph IV(A) of such settlement  
11 agreement (55504).  
12 Contractual services (51000) ... 500,000 ..... (re. \$140,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	582,707,000	0
4 Special Revenue Funds - Federal ....	500,000	0
5 Special Revenue Funds - Other .....	30,000,000	0
6 Enterprise Funds .....	4,000,000	0
7 Internal Service Funds .....	151,636,000	206,452,000
8	-----	-----
9 All Funds .....	768,843,000	206,452,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 768,843,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2019-20 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

36 Any contracts which were previously funded  
37 in other agencies, but which are now, due  
38 to the consolidation of information tech-  
39 nology services, paid for using amounts  
40 appropriated for state operations herein  
41 shall be deemed assigned from the agency  
42 which previously funded such contracts to  
43 the office of information technology  
44 services.

45 For services and expenses of central admin-  
46 istrative activities (51908).

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	18,600,000
2	Temporary service (50200)	1,300,000
3	Holiday/overtime compensation (50300)	60,000
4	Supplies and materials (57000)	530,000
5	Travel (54000)	275,000
6	Contractual services (51000)	5,627,000
7	Equipment (56000)	223,000
8		-----
9	Total amount available	26,615,000
10		-----
11	For services and expenses of state data	
12	centers (51924).	
13	Personal service--regular (50100)	47,100,000
14	Temporary service (50200)	1,550,000
15	Holiday/overtime compensation (50300)	205,000
16	Supplies and materials (57000)	3,009,000
17	Travel (54000)	23,000
18	Contractual services (51000)	83,761,000
19	Equipment (56000)	2,000
20		-----
21	Total amount available	135,650,000
22		-----
23	For services and expenses of programs	
24	providing services to end users (51923).	
25	Personal service--regular (50100)	29,500,000
26	Temporary service (50200)	660,000
27	Holiday/overtime compensation (50300)	175,000
28	Supplies and materials (57000)	1,306,000
29	Travel (54000)	50,000
30	Contractual services (51000)	46,773,000
31	Equipment (56000)	7,279,000
32		-----
33	Total amount available	85,743,000
34		-----
35	For services and expenses related to	
36	supporting and maintaining state computer	
37	applications (51922).	
38	Personal service--regular (50100)	177,417,000
39	Temporary service (50200)	6,100,000
40	Holiday/overtime compensation (50300)	320,000
41	Supplies and materials (57000)	826,000
42	Travel (54000)	265,000
43	Contractual services (51000)	79,976,000
44	Equipment (56000)	72,000
45		-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2019-20

1	Total amount available .....	264,976,000
2		-----
3	For services and expenses related to provid-	
4	ing security and quality control services	
5	for state applications and data (51920).	
6	Personal service--regular (50100) .....	3,900,000
7	Temporary service (50200) .....	300,000
8	Holiday/overtime compensation (50300) .....	24,000
9	Supplies and materials (57000) .....	46,000
10	Travel (54000) .....	15,000
11	Contractual services (51000) .....	15,097,000
12	Equipment (56000) .....	492,000
13		-----
14	Total amount available .....	19,874,000
15		-----
16	For services and expenses related to network	
17	services (51921).	
18	Personal service--regular (50100) .....	9,800,000
19	Temporary service (50200) .....	760,000
20	Holiday/overtime compensation (50300) .....	100,000
21	Supplies and materials (57000) .....	165,000
22	Travel (54000) .....	99,000
23	Contractual services (51000) .....	36,460,000
24	Equipment (56000) .....	465,000
25		-----
26	Total amount available .....	47,849,000
27		-----
28	For services and expenses related to train-	
29	ing pursuant to a plan developed in	
30	consultation with the department of civil	
31	service to train employees of the state to	
32	obtain information technology certif-	
33	ications that are not currently held by	
34	employees of the state in sufficient quan-	
35	tities, but are readily available in the	
36	market place, in order to ensure that the	
37	state's information technology needs can	
38	be met by state employees (51901).	
39	Personal service--regular (50100) .....	1,590,000
40	Temporary service (50200) .....	3,000
41	Holiday/overtime compensation (50300) .....	7,000
42	Supplies and materials (57000) .....	27,000
43	Travel (54000) .....	3,000
44	Contractual services (51000) .....	313,000
45	Equipment (56000) .....	57,000
46		-----



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 Total amount available ..... 2,000,000  
 2 .....  
 3 Program account subtotal ..... 582,707,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 OFT Federal Account - 25532

8 For services and expenses related to grants  
 9 for geographic information systems and  
 10 emergency operations activities.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2019-20 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (51908).

21 Nonpersonal service (57050) ..... 500,000  
 22 .....  
 23 Program account subtotal ..... 500,000  
 24 .....

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Technology Financing Account - 22207

28 For services and expenses related to infor-  
 29 mation technology including, but not  
 30 limited to, services and expenses on  
 31 behalf of state agencies which have trans-  
 32 ferred funding to this account for such  
 33 purpose.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2019-20 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (51908).

44 Contractual services (51000) ..... 25,000,000  
 45 Equipment (56000) ..... 5,000,000  
 46 .....

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 30,000,000  
2 .....

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 New York Alert Account - 50326

6 For services and expenses related to the  
7 office of technology services program  
8 (51908).

9 Personal service--regular (50100) ..... 600,000  
10 Holiday/overtime compensation (50300) ..... 30,000  
11 Contractual services (51000) ..... 3,000,000  
12 Fringe benefits (60000) ..... 350,000  
13 Indirect costs (58800) ..... 20,000  
14 .....

15 Program account subtotal ..... 4,000,000  
16 .....

17 Internal Service Funds  
18 Agencies Internal Service Fund  
19 Centralized Technology Services Account - 55069

20 For services and expenses related to the  
21 office of technology services program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2019-20 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (51908).

32 Personal service--regular (50100) ..... 2,250,000  
33 Contractual services (51000) ..... 121,452,000  
34 Fringe benefits (60000) ..... 1,240,000  
35 Indirect costs (58800) ..... 92,000  
36 .....

37 Program account subtotal ..... 125,034,000  
38 .....

39 Internal Service Funds  
40 Agencies Internal Service Fund  
41 NYT Account - 55061

42 For services and expenses related to the  
43 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51908).

11	Supplies and materials (57000) .....	18,000
12	Travel (54000) .....	12,000
13	Contractual services (51000) .....	11,916,000
14	Equipment (56000) .....	3,124,000
15		-----
16	Program account subtotal .....	15,070,000
17		-----

18 Internal Service Funds  
 19 Agencies Internal Service Fund  
 20 State Data Center Account - 55062

21 For services and expenses related to the  
 22 office of technology services program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2019-20 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (51908).

33	Supplies and materials (57000) .....	307,000
34	Travel (54000) .....	4,000
35	Contractual services (51000) .....	6,047,000
36	Equipment (56000) .....	5,174,000
37		-----
38	Program account subtotal .....	11,532,000
39		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:7 For services and expenses related to the office of technology services  
8 program.9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2018-19 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000) ... 121,452,000 ..... (re. \$117,018,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
17 hereby amended and reappropriated to read:18 For services and expenses related to the office of technology services  
19 program.20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2017-18 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (51908).

26 Contractual services (51000) ... 121,452,000 ..... (re. \$89,434,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,944,000	0
4 Special Revenue Funds - Federal ....	0	0
5 Special Revenue Funds - Other .....	300,000	0
6	-----	-----
7 All Funds .....	7,244,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM .....	7,244,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 inspector general program.  
16 Notwithstanding any provision of law to the  
17 contrary, the money hereby appropriated  
18 may be used for: pre-auditing State  
19 University of New York, State University  
20 of New York Construction Fund, City  
21 University of New York, and City Universi-  
22 ty of New York Construction fund contracts  
23 for construction, commodities, computer  
24 equipment and printing valued in excess of  
25 \$250,000, provided however that any such  
26 pre-audit must be completed within 30 days  
27 of the initial submission of the contract  
28 or the contract will automatically be  
29 deemed approved by the inspector general;  
30 pre-auditing SUNY research Foundation  
31 contracts where state funding is in excess  
32 of \$1,000,000, provided however that any  
33 such pre-audit must be completed within 30  
34 days of the initial submission of the  
35 contract or the contract will automat-  
36 ically be deemed approved by the inspector  
37 general; pre-auditing office of general  
38 service centralized contracts in excess of  
39 \$85,000, (excluding any purchases,  
40 purchase orders, or other procurement  
41 transactions issued under such centralized  
42 contracts) provided however that any such  
43 pre-audit must be completed within 30 days  
44 of the initial submission of the contract  
45 or the contract will automatically be  
46 deemed approved by the inspector general;



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 and reviewing any and all State agency  
 2 contracts, including contracts of the  
 3 office of the state comptroller. Notwith-  
 4 standing any provision of law to the  
 5 contrary, the office of the inspector  
 6 general is hereby authorized to require as  
 7 part of its review that any state contract  
 8 subject to its review be accompanied by  
 9 certification forms, affirmed under penal-  
 10 ty of perjury, from state agency offi-  
 11 cials, members of the legislature, and/or  
 12 state contractors which pertain to collu-  
 13 sion, ethics, conflicts of interest, and  
 14 the like. At the discretion of the inspec-  
 15 tor general, such completed certification  
 16 forms may be shared with the office of the  
 17 state comptroller.

18 Notwithstanding any law to the contrary, the  
 19 money hereby appropriated may be increased  
 20 or decreased by transfer with any other  
 21 appropriation within any other agency.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2019-20 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (32101).

42	Personal service--regular (50100) .....	5,564,000
43	Temporary service (50200) .....	700,000
44	Holiday/overtime compensation (50300) .....	3,000
45	Supplies and materials (57000) .....	20,000
46	Travel (54000) .....	25,000
47	Contractual services (51000) .....	598,000
48	Equipment (56000) .....	34,000
49		-----
50	Program account subtotal .....	6,944,000
51		-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Inspector General Seized Assets Account - 22095

4 For services and expenses related to the  
5 inspector general program.  
6 Notwithstanding any law to the contrary, the  
7 money hereby appropriated may be increased  
8 or decreased by transfer with any other  
9 appropriation within any other agency  
10 (32101).

11 Contractual services (51000) ..... 50,000  
12 .....  
13 Program account subtotal ..... 50,000  
14 .....

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 SIG Equitable Sharing Agreement - Justice Account -  
18 22225

19 For services and expenses related to the  
20 inspector general program.  
21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency  
25 (32101).

26 Contractual services (51000) ..... 50,000  
27 .....  
28 Program account subtotal ..... 50,000  
29 .....

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 SIG Equitable Sharing Agreement - Treasury Account -  
33 22226

34 For services and expenses related to the  
35 inspector general program.  
36 Notwithstanding any law to the contrary, the  
37 money hereby appropriated may be increased  
38 or decreased by transfer with any other  
39 appropriation within any other agency  
40 (32101).

41 Contractual services (51000) ..... 50,000  
42 .....  
43 Program account subtotal ..... 50,000  
44 .....

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 WCF Equitable Sharing Agreement - Justice Account -  
 4 22223

5 For services and expenses related to the  
 6 inspector general program.  
 7 Notwithstanding any law to the contrary, the  
 8 money hereby appropriated may be increased  
 9 or decreased by transfer with any other  
 10 appropriation within any other agency  
 11 (32101).

12 Contractual services (51000) ..... 50,000  
 13 .....  
 14 Program account subtotal ..... 50,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 WCF Equitable Sharing Agreement - Treasury Account -  
 19 22224

20 For services and expenses related to the  
 21 inspector general program.  
 22 Notwithstanding any law to the contrary, the  
 23 money hereby appropriated may be increased  
 24 or decreased by transfer with any other  
 25 appropriation within any other agency  
 26 (32101).

27 Contractual services (51000) ..... 50,000  
 28 .....  
 29 Program account subtotal ..... 50,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Workers Compensation Fraud Seized Assets Account - 22219

34 For services and expenses related to the  
 35 inspector general program.  
 36 Notwithstanding any law to the contrary, the  
 37 money hereby appropriated may be increased  
 38 or decreased by transfer with any other  
 39 appropriation within any other agency  
 40 (32101).

41 Contractual services (51000) ..... 50,000  
 42 .....  
 43 Program account subtotal ..... 50,000  
 44 .....

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,039,000	0
4	-----	-----
5 All Funds .....	2,039,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	2,039,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2019-20 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	850,000
28 Supplies and materials (57000) .....	15,000
29 Travel (54000) .....	25,000
30 Contractual services (51000) .....	564,000
31 Equipment (56000) .....	15,000
32 Fringe benefits (60000) .....	535,000
33 Indirect costs (58800) .....	35,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,696,000	0
4	-----	-----
5 All Funds .....	5,696,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	5,696,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2019-20 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (33301).

34 Personal service--regular (50100) .....	4,275,000
35 Temporary service (50200) .....	37,000
36 Supplies and materials (57000) .....	43,000
37 Travel (54000) .....	100,000
38 Contractual services (51000) .....	1,215,000
39 Equipment (56000) .....	26,000
40	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial nomination program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2019-20 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33601).

24 Travel (54000) .....	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial screening program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2019-20 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33901).

24 Travel (54000) .....	10,000
25 Contractual services (51000) .....	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	44,564,000	0
4 Special Revenue Funds - Federal ....	2,047,000	4,294,000
5 Special Revenue Funds - Other .....	9,880,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	56,991,000	4,294,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	56,991,000
12	-----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 program oversight program.

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of alcoholism  
28 and substance abuse services, department  
29 of health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and IT Interchange and
6 Transfer Authority as defined in the
7 2019-20 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 33,120,000, Holiday/overtime compensation (50300) 250,000, Supplies and materials (57000) 334,000, Travel (54000) 1,900,000, Contractual services (51000) 8,304,000, Equipment (56000) 656,000, and Program account subtotal 44,564,000.

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 1031-OT-Education Account - 25203

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by interchange,
28 with any appropriation of the justice
29 center for the protection of people with
30 special needs, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, office for people with develop-
35 mental disabilities, office of alcoholism
36 and substance abuse services, department
37 of health, and the office of children and
38 family services with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.

45 For services and expenses related to TRAIID
46 including for contract for the delivery of
47 direct services to persons utilizing
48 regional technology centers or other enti-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 ties funded through the TRAUD project
2 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 182,000, Indirect costs (58850) 8,000, and Program account subtotal 1,547,000.

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health and Human Services Account - 25100

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the office of mental
22 health, office for people with develop-
23 mental disabilities, office of alcoholism
24 and substance abuse services, department
25 of health, and the office of children and
26 family services with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 For services and expenses associated with
34 federal grant awards yet to be allocated.
35 Notwithstanding any inconsistent provision
36 of law, the director of the budget is
37 hereby authorized to transfer appropri-
38 ation authority contained herein to any
39 other federal fund or program within the
40 justice center for the protection of
41 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, and Indirect costs (58850) 4,000.

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Program account subtotal .....	500,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Justice Center Grants and Bequests Account - 20202	
6	For services and expenses associated with	
7	gifts, grants and bequests to the justice	
8	center for the protection of people with	
9	special needs (48927).	
10	Personal service--regular (50100) .....	90,000
11	Holiday/overtime compensation (50300) .....	10,000
12	Supplies and materials (57000) .....	45,000
13	Contractual services (51000) .....	250,000
14	Equipment (56000) .....	45,000
15	Fringe benefits (60000) .....	57,000
16	Indirect costs (58800) .....	3,000
17		-----
18	Program account subtotal .....	500,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Federal Salary Sharing Account - 22056	
23	For services and expenses related to the	
24	program oversight program.	
25	Notwithstanding any other provision of law,	
26	the money hereby appropriated may be	
27	increased or decreased by interchange,	
28	with any appropriation of the justice	
29	center for the protection of people with	
30	special needs, and may be increased or	
31	decreased by transfer or suballocation	
32	between these appropriated amounts and	
33	appropriations of the office of mental	
34	health, office for people with develop-	
35	mental disabilities, office of alcoholism	
36	and substance abuse services, department	
37	of health, and the office of children and	
38	family services with the approval of the	
39	director of the budget who shall file such	
40	approval with the department of audit and	
41	control and copies thereof with the chair-	
42	man of the senate finance committee and	
43	the chairman of the assembly ways and	
44	means committee.	
45	Notwithstanding any other provision of law	
46	to the contrary, any of the amounts appro-	



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 priated herein may be increased or
2 decreased by interchange or transfer,
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the direc-
8 tor of the budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and IT Interchange and
12 Transfer Authority as defined in the
13 2019-20 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,573,000, Holiday/overtime compensation (50300) 35,000, Supplies and materials (57000) 5,000, Travel (54000) 235,000, Contractual services (51000) 315,000, Equipment (56000) 35,000, Fringe benefits (60000) 3,006,000, Indirect costs (58800) 176,000, and Program account subtotal 9,380,000.

30 Enterprise Funds
31 Agencies Enterprise Fund
32 Publications Account - 50301

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 increased or decreased by interchange,
36 with any appropriation of the justice
37 center for the protection of people with
38 special needs, and may be increased or
39 decreased by transfer or suballocation
40 between these appropriated amounts and
41 appropriations of the office of mental
42 health, office for people with develop-
43 mental disabilities, office of alcoholism
44 and substance abuse services, department
45 of health, and the office of children and
46 family services with the approval of the
47 director of the budget who shall file such
48 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 control and copies thereof with the chair-  
 2 man of the senate finance committee and  
 3 the chairman of the assembly ways and  
 4 means committee.  
 5 For services and expenses associated with  
 6 protection of vulnerable persons, includ-  
 7 ing, but not limited to, the provision of  
 8 investigative services, training, and the  
 9 development, production and distribution  
 10 of training materials, reports, promo-  
 11 tional materials and other items.  
 12 Notwithstanding any other inconsistent  
 13 provision of law, the justice center for  
 14 the protection of people with special  
 15 needs may establish and charge fees for  
 16 the provision of such services (48927).

17	Supplies and materials (57000) .....	150,000
18	Travel (54000) .....	50,000
19	Contractual services (51000) .....	150,000
20	Equipment (56000) .....	150,000
21		-----
22	Program account subtotal .....	500,000
23		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any other provision of law, the money hereby appropri-  
 7 ated may be increased or decreased by interchange, with any appro-  
 8 priation of the justice center for the protection of people with  
 9 special needs, and may be increased or decreased by transfer or  
 10 suballocation between these appropriated amounts and appropriations  
 11 of the office of mental health, office for people with developmental  
 12 disabilities, office of alcoholism and substance abuse services,  
 13 department of health, and the office of children and family services  
 14 with the approval of the director of the budget who shall file such  
 15 approval with the department of audit and control and copies thereof  
 16 with the chairman of the senate finance committee and the chairman  
 17 of the assembly way and means committee.

18 For services and expenses related to TRAIID including for contract for  
 19 the delivery of direct services to persons utilizing regional tech-  
 20 nology centers or other entities funded through the TRAIID project  
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2017:

27 Notwithstanding any other provision of law, the money hereby appropri-  
 28 ated may be increased or decreased by interchange, with any appro-  
 29 priation of the justice center for the protection of people with  
 30 special needs, and may be increased or decreased by transfer or  
 31 suballocation between these appropriated amounts and appropriations  
 32 of the office of mental health, office for people with developmental  
 33 disabilities, office of alcoholism and substance abuse services,  
 34 department of health, and the office of children and family services  
 35 with the approval of the director of the budget who shall file such  
 36 approval with the department of audit and control and copies thereof  
 37 with the chairman of the senate finance committee and the chairman  
 38 of the assembly way and means committee.

39 For services and expenses related to TRAIID including for contract for  
 40 the delivery of direct services to persons utilizing regional tech-  
 41 nology centers or other entities funded through the TRAIID project  
 42 (48928).

43	Personal service (50000) ...	335,000	.....	(re. \$335,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$510,000)
45	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

47 By chapter 50, section 1, of the laws of 2016:

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of alcoholism and substance abuse services,
8 department of health, and the office of children and family services
9 with the approval of the director of the budget who shall file such
10 approval with the department of audit and control and copies thereof
11 with the chairman of the senate finance committee and the chairman
12 of the assembly ways and means committee.

13 For services and expenses related to TRAIID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAIID project
16 (48928).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 335,000 (re. \$235,000), Nonpersonal service (57050) ... 897,000 (re. \$352,000), Fringe benefits (60090) ... 181,000 (re. \$121,000), and Indirect costs (58850) ... 8,000 (re. \$5,000).

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25100

24 By chapter 50, section 1, of the laws of 2018:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, office of alcoholism and substance abuse services,
32 department of health, and the office of children and family services
33 with the approval of the director of the budget who shall file such
34 approval with the department of audit and control and copies thereof
35 with the chairman of the senate finance committee and the chairman
36 of the assembly way and means committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs
43 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

48 By chapter 50, section 1, of the laws of 2017:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the money hereby appropri-  
 2 ated may be increased or decreased by interchange, with any appro-  
 3 priation of the justice center for the protection of people with  
 4 special needs, and may be increased or decreased by transfer or  
 5 suballocation between these appropriated amounts and appropriations  
 6 of the office of mental health, office for people with developmental  
 7 disabilities, office of alcoholism and substance abuse services,  
 8 department of health, and the office of children and family services  
 9 with the approval of the director of the budget who shall file such  
 10 approval with the department of audit and control and copies thereof  
 11 with the chairman of the senate finance committee and the chairman  
 12 of the assembly way and means committee.

13 For services and expenses associated with federal grant awards yet to  
 14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the  
 16 budget is hereby authorized to transfer appropriation authority  
 17 contained herein to any other federal fund or program within the  
 18 justice center for the protection of people with special needs  
 19 (48927).

20	Personal service (50000) ...	100,000 .....	(re. \$100,000)
21	Nonpersonal service (57050) ...	342,000 .....	(re. \$342,000)
22	Fringe benefits (60090) ...	54,000 .....	(re. \$54,000)
23	Indirect costs (58850) ...	4,000 .....	(re. \$4,000)



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	287,000	0
4 Special Revenue Funds - Federal ....	517,147,000	694,646,000
5 Special Revenue Funds - Other .....	74,053,000	48,269,000
6 Internal Service Funds .....	4,260,000	3,171,000
7	-----	-----
8 All Funds .....	595,747,000	746,086,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 453,544,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the New York state data  
 17 center is established in the department of  
 18 labor to be operated in cooperation with  
 19 the United States bureau of the census in  
 20 order to compile, analyze and disseminate  
 21 socio-economic information and data.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 For services and expenses of the state data  
 33 center pursuant to section 21 of the labor  
 34 law (34771).

35 Personal service--regular (50100) ..... 87,000  
 36 -----

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 For contracted services for the state data  
 4 center program. Contractor will act as the  
 5 department of labor's agent for the feder-  
 6 al-state cooperative program for popu-  
 7 lation estimates (FSCPE) (34765).

8	Contractual services (51000) .....	200,000
9		-----
10	Program account subtotal .....	287,000
11		-----

12 Special Revenue Funds - Federal  
 13 Unemployment Insurance Administration Fund  
 14 Unemployment Insurance Administration Account - 25901

15 For services and expenses of administering  
 16 unemployment insurance programs, job  
 17 service programs, workforce investment act  
 18 programs, employability development  
 19 programs, other miscellaneous programs,  
 20 and a reserve for unanticipated funding,  
 21 pursuant to federal grants and contracts.  
 22 A portion of this appropriation may be  
 23 used to provide information and advice  
 24 regarding unemployment insurance benefit  
 25 appeals and hearing assistance. A portion  
 26 of this appropriation may be transferred  
 27 to aid to localities.

28 Notwithstanding section 135 of the civil  
 29 service law, the commissioner of the  
 30 department of labor, subject to approval  
 31 of the director of the budget, is hereby  
 32 authorized to grant additional compen-  
 33 sation to employees of the department of  
 34 labor whose positions are funded in whole  
 35 or in part by the disabled veterans'  
 36 outreach program specialists and/or local  
 37 veterans' employment representative grant  
 38 or grants based on merit as determined  
 39 pursuant to the performance incentive  
 40 program provided for in the grant consist-  
 41 ent with the terms of the grant and appli-  
 42 cable provisions of federal law. The  
 43 payment of such extra compensation shall  
 44 be in addition to and shall not be part of  
 45 an employee's basic annual salary and  
 46 shall not affect or impair any performance  
 47 advancement payments, performance awards,  
 48 longevity payments or other rights or  
 49 benefits to which an employee may be enti-

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 tled. Furthermore, any additional compen-  
 2 sation payable pursuant to this subdivi-  
 3 sion shall not be included as compensation  
 4 for retirement purposes. The amount appro-  
 5 priated herein shall also include any Reed  
 6 act funds that may be made available to  
 7 this state under section 903 of the social  
 8 security act as amended and in accordance  
 9 with federal regulations, to be used under  
 10 the direction of the New York state  
 11 department of labor subject to approval of  
 12 the director of the budget to pay the  
 13 administrative expenses of the employment  
 14 security program, including the adminis-  
 15 tration of the unemployment insurance law  
 16 and the administration of state public  
 17 employment offices.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2019-20 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (34218).

38	Personal service (50000) .....	177,486,000
39	Nonpersonal service (57050) .....	56,625,000
40	Fringe benefits (60090) .....	108,345,000
41	Indirect costs (58850) .....	332,000
42		-----
43	Program account subtotal .....	342,788,000
44		-----

45 Special Revenue Funds - Federal  
 46 Unemployment Insurance Administration Fund  
 47 Unemployment Insurance Control Fund Account - 25903

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 For services and expenses of administering  
 10 the unemployment insurance control fund  
 11 program. The amount appropriated herein  
 12 shall include up to \$16,000,000 credited  
 13 to the unemployment insurance control  
 14 fund, created pursuant to chapter 5 of the  
 15 laws of 2000, as costs are incurred for  
 16 allowable services pursuant to chapter 5  
 17 of the laws of 2000 (34218).

18	Personal service (50000) .....	4,220,000
19	Nonpersonal service (57050) .....	841,000
20	Fringe benefits (60090) .....	2,573,000
21	Indirect costs (58850) .....	116,000
22		-----
23	Program account subtotal .....	7,750,000
24		-----

25 Special Revenue Funds - Federal  
 26 Unemployment Insurance Administration Fund  
 27 Unemployment Insurance Reemployment Services Account -  
 28 25902

29 For services and expenses of administering  
 30 the reemployment services program. A  
 31 portion of this appropriation may be  
 32 transferred to aid to localities. The  
 33 amount appropriated herein shall include  
 34 any moneys credited to the reemployment  
 35 service fund, created pursuant to chapter  
 36 589 of the laws of 1998, as costs are  
 37 incurred for allowable services pursuant  
 38 to chapter 589 of the laws of 1998.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 Notwithstanding section 581-b of the labor  
 2 law, or any other provision of law to the  
 3 contrary, when annual contributions paid  
 4 into the reemployment services fund by all  
 5 eligible employers exceed \$35,000,000,  
 6 excess contributions may be used for  
 7 services and expenses of the unemployment  
 8 insurance systems modernization project,  
 9 for services and expenses of administering  
 10 the unemployment insurance program, and  
 11 for workforce development and employment  
 12 and training programs. Services and  
 13 expenses for workforce development shall  
 14 be administered in consultation with the  
 15 state workforce investment board estab-  
 16 lished in article 24-A of the labor law  
 17 and state agencies responsible for admin-  
 18 istration of workforce development  
 19 programs. The amounts appropriated herein  
 20 may be suballocated, transferred or other-  
 21 wise made available to any other state  
 22 department, agency or public authority  
 23 (34218).

24	Personal service (50000) .....	37,787,000
25	Nonpersonal service (57050) .....	36,594,000
26	Fringe benefits (60090) .....	23,035,000
27	Indirect costs (58850) .....	1,043,000
28		-----
29	Program account subtotal .....	98,459,000
30		-----

31 Internal Service Funds  
 32 Agencies Internal Service Account  
 33 Labor Contact Center Account - 55071

34 For payments related to the planning, devel-  
 35 opment and establishment of a new state-  
 36 wide contact center within the department  
 37 of tax and finance, the office of children  
 38 and family services and the department of  
 39 labor on behalf of customer state agen-  
 40 cies.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, for the purpose of plan-  
 5 ning, developing and/or implementing the  
 6 consolidation of administration, business  
 7 services, procurement, information tech-  
 8 nology and/or other functions shared among  
 9 agencies to improve the efficiency and  
 10 effectiveness of government operations,  
 11 the amounts appropriated herein may be (i)  
 12 interchanged without limit, (ii) trans-  
 13 ferred between any other state operations  
 14 appropriations within this agency or to  
 15 any other state operations appropriations  
 16 of any state department, agency or public  
 17 authority, and/or (iii) suballocated to  
 18 any state department, agency or public  
 19 authority with the approval of the direc-  
 20 tor of the budget who shall file such  
 21 approval with the department of audit and  
 22 control and copies thereof with the chair-  
 23 man of the senate finance committee and  
 24 the chairman of the assembly ways and  
 25 means committee (34770).

26	Personal service--regular (50100) .....	2,122,000
27	Temporary service (50200) .....	10,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	20,000
30	Travel (54000) .....	4,000
31	Contractual services (51000) .....	623,000
32	Equipment (56000) .....	34,000
33	Fringe benefits (60000) .....	1,368,000
34	Indirect costs (58800) .....	69,000
35		-----
36	Program account subtotal .....	4,260,000
37		-----

38 EMPLOYMENT AND TRAINING PROGRAM ..... 72,723,000  
 39 .....

40 Special Revenue Funds - Federal  
 41 Federal Emergency Employment Act Fund  
 42 Federal Workforce Investment Act Account - 26001

43 For the administration and operation of  
 44 employment and training programs as funded  
 45 by grants under the workforce investment  
 46 act, public law 105-220, and the workforce  
 47 innovation and opportunity act, public law  
 48 113-128, including grants to other govern-

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 mental units, community-based organiza-  
 2 tions, non-profit and for profit organiza-  
 3 tions, suballocations to state departments  
 4 and agencies and a portion may be trans-  
 5 ferred to aid to localities, according to  
 6 the following:

7 For services and expenses of statewide  
 8 activities, including but not limited to  
 9 state administration and technical assist-  
 10 ance to local workforce investment areas,  
 11 pursuant to an expenditure plan approved  
 12 by the director of the budget. Of the  
 13 moneys appropriated herein for statewide  
 14 activities, the state workforce investment  
 15 board shall assist the governor in devel-  
 16 oping programs and identifying activities  
 17 to be funded through the statewide reserve  
 18 pursuant to section 134 of the federal  
 19 workforce investment act, PL 105-220, and  
 20 section 134 of the workforce innovation  
 21 and opportunity act, public law 113-128,  
 22 and the commissioner of labor shall peri-  
 23 odically report to the state workforce  
 24 investment board on such programs and  
 25 activities which shall be developed giving  
 26 consideration to the strategic training  
 27 alliance program and other existing  
 28 programs.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the direc-  
 38 tor of the budget.

39 Statewide employment and training activities  
 40 may include one-to-one business advisement  
 41 and training for qualified enrollees of  
 42 the self-employment assistance program  
 43 which may be operated by the state's small  
 44 business development centers or the entre-  
 45 preneurial assistance program (34780).

46	Personal service (50000) .....	5,629,000
47	Nonpersonal service (57050) .....	16,030,000
48	Fringe benefits (60090) .....	3,431,000
49		-----
50	Total amount available .....	25,090,000
51		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses of adult, youth  
 12 and dislocated worker employment and  
 13 training local workforce investment area  
 14 programs and statewide rapid response  
 15 activities (34779).

16	Personal service (50000) .....	8,626,000
17	Nonpersonal service (57050) .....	9,176,000
18	Fringe benefits (60090) .....	5,258,000
19		-----
20	Total amount available .....	23,060,000
21		-----

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 For services and expenses of miscellaneous  
 33 workforce investment act, public law 105-  
 34 220, and workforce innovation and opportu-  
 35 nity act, public law 113-128, national  
 36 reserve grants and other federal employ-  
 37 ment and training grants and federally  
 38 administered programs (34778).

39	Personal service (50000) .....	3,000,000
40	Nonpersonal service (57050) .....	15,171,000
41	Fringe benefits (60090) .....	1,829,000
42		-----
43	Total amount available .....	20,000,000
44		-----
45	Program account subtotal .....	68,150,000
46		-----

47 Special Revenue Funds - Other  
 48 Unemployment Insurance Interest and Penalty Fund



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 Unemployment Insurance Interest and Penalty Account -  
 2 23601

3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer,  
 7 without limit, with any appropriation of  
 8 any other department, agency or public  
 9 authority or by transfer or suballocation  
 10 to any department, agency or public  
 11 authority with the approval of the direc-  
 12 tor of the budget.

13 For services and expenses of the department  
 14 of labor employment and training programs  
 15 (34222).

16	Personal service--regular (50100) .....	2,255,000
17	Temporary service (50200) .....	3,000
18	Holiday/overtime compensation (50300) .....	3,000
19	Supplies and materials (57000) .....	89,000
20	Travel (54000) .....	20,000
21	Contractual services (51000) .....	636,000
22	Equipment (56000) .....	49,000
23	Fringe benefits (60000) .....	1,444,000
24	Indirect costs (58800) .....	74,000
25		-----
26	Program account subtotal .....	4,573,000
27		-----
28	LABOR STANDARDS PROGRAM .....	33,141,000
29		-----

30 Special Revenue Funds - Other  
 31 Child Performer Protection Fund  
 32 DOL-Child Performer Protection Account - 20401

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the direc-  
 42 tor of the budget.

43 For services and expenses related to labor  
 44 standards program enforcement activities  
 45 (34788).

46	Personal service--regular (50100) .....	366,000
----	---	---------

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1	Temporary service (50200) .....	1,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	20,000
4	Travel (54000) .....	2,000
5	Contractual services (51000) .....	44,000
6	Equipment (56000) .....	5,000
7	Fringe benefits (60000) .....	236,000
8	Indirect costs (58800) .....	12,000
9		-----
10	Program account subtotal .....	687,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DOL-Fee and Penalty Account - 21923

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 For services and expenses related to labor  
 26 standards program enforcement activities  
 27 (34788).

28	Personal service--regular (50100) .....	7,002,000
29	Temporary service (50200) .....	1,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	15,000
32	Travel (54000) .....	5,000
33	Contractual services (51000) .....	961,000
34	Equipment (56000) .....	10,000
35	Fringe benefits (60000) .....	4,473,000
36	Indirect costs (58800) .....	227,000
37		-----
38	Program account subtotal .....	12,695,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Public Work Enforcement Account - 21998

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 any other department, agency or public  
2 authority or by transfer or suballocation  
3 to any department, agency or public  
4 authority with the approval of the direc-  
5 tor of the budget.

6 For services and expenses to implement chap-  
7 ter 511 of the laws of 1995 as amended by  
8 chapter 513 of the laws of 1997, chapter  
9 655 of the laws of 1999, chapter 376 of  
10 the laws of 2003 and chapter 407 of the  
11 laws of 2005 (34788).

12	Personal service--regular (50100) .....	2,788,000
13	Temporary service (50200) .....	9,000
14	Holiday/overtime compensation (50300) .....	2,000
15	Supplies and materials (57000) .....	55,000
16	Travel (54000) .....	45,000
17	Contractual services (51000) .....	281,000
18	Equipment (56000) .....	30,000
19	Fringe benefits (60000) .....	1,788,000
20	Indirect costs (58800) .....	91,000
21		-----
22	Program account subtotal .....	5,089,000
23		-----

24 Special Revenue Funds - Other  
25 Training and Education Program on Occupational Safety  
26 and Health Fund  
27 OSHA-Training and Education Account - 21251

28 For services and expenses related to labor  
29 standards program enforcement activities.  
30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the direc-  
39 tor of the budget.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2019-20 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a  
48 part of this appropriation as if fully  
49 stated (34788).

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	7,719,000
2	Temporary service (50200) .....	35,000
3	Holiday/overtime compensation (50300) .....	10,000
4	Supplies and materials (57000) .....	185,000
5	Travel (54000) .....	112,000
6	Contractual services (51000) .....	1,309,000
7	Equipment (56000) .....	90,000
8	Fringe benefits (60000) .....	4,959,000
9	Indirect costs (58800) .....	251,000
10		-----
11	Program account subtotal .....	14,670,000
12		-----
13	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,339,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	DOL-Fee and Penalty Account - 21923	
18	Notwithstanding any other provision of law	
19	to the contrary, any of the amounts appro-	
20	priated herein may be increased or	
21	decreased by interchange or transfer,	
22	without limit, with any appropriation of	
23	any other department, agency or public	
24	authority or by transfer or suballocation	
25	to any department, agency or public	
26	authority with the approval of the direc-	
27	tor of the budget.	
28	For services and expenses related to occupa-	
29	tional safety and health program enforce-	
30	ment activities (34203).	
31	Personal service--regular (50100) .....	2,043,000
32	Temporary service (50200) .....	24,000
33	Holiday/overtime compensation (50300) .....	24,000
34	Supplies and materials (57000) .....	300,000
35	Travel (54000) .....	200,000
36	Contractual services (51000) .....	193,000
37	Equipment (56000) .....	3,000
38	Fringe benefits (60000) .....	1,336,000
39	Indirect costs (58800) .....	68,000
40		-----
41	Program account subtotal .....	4,191,000
42		-----
43	Special Revenue Funds - Other	
44	Training and Education Program on Occupational Safety	
45	and Health Fund	
46	Occupational Safety and Health Inspection Account -	
47	21252	



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For services and expenses related to occupa-  
2 tional safety and health program enforce-  
3 ment activities.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2019-20 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (34203).

24	Personal service--regular (50100) .....	10,022,000
25	Temporary service (50200) .....	10,000
26	Holiday/overtime compensation (50300) .....	16,000
27	Supplies and materials (57000) .....	100,000
28	Travel (54000) .....	300,000
29	Contractual services (51000) .....	1,815,000
30	Equipment (56000) .....	96,000
31	Fringe benefits (60000) .....	6,417,000
32	Indirect costs (58800) .....	325,000
33		-----
34	Program account subtotal .....	19,101,000
35		-----

36 Special Revenue Funds - Other  
37 Training and Education Program on Occupational Safety  
38 and Health Fund  
39 OSHA-Training and Education Account - 21251

40 For services and expenses related to occupa-  
41 tional safety and health program enforce-  
42 ment activities, services and expenses  
43 associated with reporting requirements  
44 included in the workers' compensation  
45 reform law of 2007 as well as activities  
46 previously funded from the department of  
47 labor general fund administration appro-  
48 priation.

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2019-20 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (34203).

21	Personal service--regular (50100) .....	3,490,000
22	Temporary service (50200) .....	44,000
23	Holiday/overtime compensation (50300) .....	11,000
24	Supplies and materials (57000) .....	77,000
25	Travel (54000) .....	98,000
26	Contractual services (51000) .....	6,863,000
27	Equipment (56000) .....	82,000
28	Fringe benefits (60000) .....	2,266,000
29	Indirect costs (58800) .....	116,000
30		-----
31	Program account subtotal .....	13,047,000
32		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2018-19 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated (34218).

44	Personal service (50000) ...	176,582,000	.....	(re. \$106,851,000)
45	Nonpersonal service (57050) ...	50,593,000	.....	(re. \$32,385,000)
46	Fringe benefits (60090) ...	110,328,000	.....	(re. \$70,412,000)
47	Indirect costs (58850) ...	233,000	.....	(re. \$69,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2017-18 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (34218).

39	Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
40	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$21,072,000)
41	Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
42	Indirect costs (58850) ...	681,000	.....	(re. \$329,000)

43 By chapter 50, section 1, of the laws of 2016:  
 44 For services and expenses of administering unemployment insurance  
 45 programs, job service programs, workforce investment act programs,  
 46 employability development programs, other miscellaneous programs,  
 47 and a reserve for unanticipated funding, pursuant to federal grants  
 48 and contracts. A portion of this appropriation may be used to  
 49 provide information and advice regarding unemployment insurance  
 50 benefit appeals and hearing assistance. A portion of this appropri-  
 51 ation may be transferred to aid to localities.



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding section 135 of the civil service law, the commissioner  
 2 of the department of labor, subject to approval of the director of  
 3 the budget, is hereby authorized to grant additional compensation to  
 4 employees of the department of labor whose positions are funded in  
 5 whole or in part by the disabled veterans' outreach program special-  
 6 ists and/or local veterans' employment representative grant or  
 7 grants based on merit as determined pursuant to the performance  
 8 incentive program provided for in the grant consistent with the  
 9 terms of the grant and applicable provisions of federal law. The  
 10 payment of such extra compensation shall be in addition to and shall  
 11 not be part of an employee's basic annual salary and shall not  
 12 affect or impair any performance advancement payments, performance  
 13 awards, longevity payments or other rights or benefits to which an  
 14 employee may be entitled. Furthermore, any additional compensation  
 15 payable pursuant to this subdivision shall not be included as  
 16 compensation for retirement purposes. The amount appropriated herein  
 17 shall also include any Reed act funds that may be made available to  
 18 this state under section 903 of the social security act as amended  
 19 and in accordance with federal regulations, to be used under the  
 20 direction of the New York state department of labor subject to  
 21 approval of the director of the budget to pay the administrative  
 22 expenses of the employment security program, including the adminis-  
 23 tration of the unemployment insurance law and the administration of  
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2016-17 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ...	155,802,000 .....	(re. \$30,119,000)
32	Nonpersonal service (57050) ...	90,111,000 .....	(re. \$55,258,000)
33	Fringe benefits (60090) ...	85,037,000 .....	(re. \$16,258,000)
34	Indirect costs (58850) ...	83,000 .....	(re. \$5,000)

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Control Fund Account - 25903

38 By chapter 50, section 1, of the laws of 2018:  
 39 For services and expenses of administering the unemployment insurance  
 40 control fund program. The amount appropriated herein shall include  
 41 up to \$16,000,000 credited to the unemployment insurance control  
 42 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 43 are incurred for allowable services pursuant to chapter 5 of the  
 44 laws of 2000 (34218).

45	Personal service (50000) ...	3,838,000 .....	(re. \$2,501,000)
46	Nonpersonal service (57050) ...	653,000 .....	(re. \$538,000)
47	Fringe benefits (60090) ...	2,398,000 .....	(re. \$1,637,000)
48	Indirect costs (58850) ...	106,000 .....	(re. \$72,000)

49 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the unemployment insurance  
 2 control fund program. The amount appropriated herein shall include  
 3 up to \$16,000,000 credited to the unemployment insurance control  
 4 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 5 are incurred for allowable services pursuant to chapter 5 of the  
 6 laws of 2000 (34218).  
 7 Personal service (50000) ... 3,426,000 ..... (re. \$664,000)  
 8 Nonpersonal service (57050) ... 511,000 ..... (re. \$262,000)  
 9 Fringe benefits (60090) ... 1,977,000 ..... (re. \$322,000)  
 10 Indirect costs (58850) ... 79,000 ..... (re. \$3,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses of administering the unemployment insurance  
 13 control fund program. The amount appropriated herein shall include  
 14 up to \$16,000,000 credited to the unemployment insurance control  
 15 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 16 are incurred for allowable services pursuant to chapter 5 of the  
 17 laws of 2000 (34218).  
 18 Personal service (50000) ... 3,989,000 ..... (re. \$1,372,000)

19 Special Revenue Funds - Federal

20 Unemployment Insurance Administration Fund

21 Unemployment Insurance Reemployment Services Account - 25902

22 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 23 hereby amended and reappropriated to read:

24 For services and expenses of administering the reemployment services  
 25 program. A portion of this appropriation may be transferred to aid  
 26 to localities. The amount appropriated herein shall include any  
 27 moneys credited to the reemployment service fund, created pursuant  
 28 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 29 able services pursuant to chapter 589 of the laws of 1998.

30 Notwithstanding section 581-b of the labor law, or any other provision  
 31 of law to the contrary, when annual contributions paid into the  
 32 reemployment services fund by all eligible employers exceed  
 33 \$35,000,000, excess contributions may be used for services and  
 34 expenses of the unemployment insurance systems modernization  
 35 project, for services and expenses of administering the unemployment  
 36 insurance program, and for workforce development and employment and  
 37 training programs. Services and expenses for workforce development  
 38 shall be administered in consultation with the state workforce  
 39 investment board established in article 24-A of the labor law and  
 40 state agencies [responsible] responsible for administration of work-  
 41 force development programs. The amounts appropriated herein may be  
 42 suballocated, transferred or otherwise made available to any other  
 43 state department, agency or public authority (34218).

44 Personal service (50000) ... 27,693,000 ..... (re. \$17,071,000)  
 45 Nonpersonal service (57050) ... 40,613,000 ..... (re. \$38,183,000)  
 46 Fringe benefits (60090) ... 17,303,000 ..... (re. \$11,201,000)  
 47 Indirect costs (58850) ... 764,000 ..... (re. \$494,000)

48 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the reemployment services  
 2 program. A portion of this appropriation may be transferred to aid  
 3 to localities. The amount appropriated herein shall include any  
 4 moneys credited to the reemployment service fund, created pursuant  
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 6 able services pursuant to chapter 589 of the laws of 1998.  
 7 Notwithstanding section 581-b of the labor law, or any other provision  
 8 of law to the contrary, when annual contributions paid into the  
 9 reemployment services fund by all eligible employers exceed  
 10 \$35,000,000, excess contributions may be used for services and  
 11 expenses of the unemployment insurance systems modernization project  
 12 and services and expenses of administering the unemployment insur-  
 13 ance program (34218).  
 14 Personal service (50000) ... 28,370,000 ..... (re. \$7,118,000)  
 15 Nonpersonal service (57050) ... 40,978,000 ..... (re. \$36,222,000)  
 16 Fringe benefits (60090) ... 16,377,000 ..... (re. \$3,633,000)  
 17 Indirect costs (58850) ... 648,000 ..... (re. \$29,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the reemployment services  
 20 program. A portion of this appropriation may be transferred to aid  
 21 to localities. The amount appropriated herein shall include any  
 22 moneys credited to the reemployment service fund, created pursuant  
 23 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 24 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 25 standing section 581-b of the labor law, or any other provision of  
 26 law to the contrary, when annual contributions paid into the reem-  
 27 ployment services fund by all eligible employers exceed \$35,000,000,  
 28 excess contributions may be used for services and expenses of the  
 29 unemployment insurance systems modernization project and services  
 30 and expenses of administering the unemployment insurance program  
 31 (34218).  
 32 Personal service (50000) ... 23,230,000 ..... (re. \$6,719,000)  
 33 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$50,222,000)  
 34 Fringe benefits (60090) ... 12,679,000 ..... (re. \$3,636,000)  
 35 Indirect costs (58850) ... 269,000 ..... (re. \$11,000)

36 Special Revenue Funds - Federal  
 37 Unemployment Insurance Administration Fund  
 38 Unemployment Insurance Renovation Fund Account - 25904

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of the unemployment insurance renovation  
 41 fund. The amount appropriated herein shall include any funds credit-  
 42 ed to the unemployment insurance renovation sub fund as costs are  
 43 incurred (34218).  
 44 Nonpersonal service (57050) ... 2,250,000 ..... (re. \$2,250,000)

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses of the unemployment insurance renovation  
 47 fund. The amount appropriated herein shall include any funds credit-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ed to the unemployment insurance renovation sub fund as costs are  
2 incurred (34218).

3 Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

- 4 Internal Service Funds
- 5 Agencies Internal Service Account
- 6 Labor Contact Center Account - 55071

7 By chapter 50, section 1, of the laws of 2018:

8 For payments related to the planning, development and establishment of  
9 a new statewide contact center within the department of tax and  
10 finance, the office of children and family services and the depart-  
11 ment of labor on behalf of customer state agencies.

12 Notwithstanding any other provision of law to the contrary, for the  
13 purpose of planning, developing and/or implementing the consol-  
14 idation of administration, business services, procurement, informa-  
15 tion technology and/or other functions shared among agencies to  
16 improve the efficiency and effectiveness of government operations,  
17 the amounts appropriated herein may be (i) interchanged without  
18 limit, (ii) transferred between any other state operations appropri-  
19 ations within this agency or to any other state operations appropri-  
20 ations of any state department, agency or public authority, and/or  
21 (iii) suballocated to any state department, agency or public author-  
22 ity with the approval of the director of the budget who shall file  
23 such approval with the department of audit and control and copies  
24 thereof with the chairman of the senate finance committee and the  
25 chairman of the assembly ways and means committee (34770).

- 26 Personal service--regular (50100) ... 2,253,000 ..... (re. \$1,626,000)
- 27 Temporary service (50200) ... 10,000 ..... (re. \$8,000)
- 28 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)
- 29 Supplies and materials (57000) ... 9,000 ..... (re. \$5,000)
- 30 Travel (54000) ... 3,000 ..... (re. \$2,000)
- 31 Contractual services (51000) ... 439,000 ..... (re. \$378,000)
- 32 Equipment (56000) ... 14,000 ..... (re. \$10,000)
- 33 Fringe benefits (60000) ... 1,452,000 ..... (re. \$1,081,000)
- 34 Indirect costs (58800) ... 70,000 ..... (re. \$51,000)

35 EMPLOYMENT AND TRAINING PROGRAM

- 36 Special Revenue Funds - Federal
- 37 Federal Emergency Employment Act Fund
- 38 Federal Workforce Investment Act Account - 26001

39 By chapter 50, section 1, of the laws of 2018:

40 For the administration and operation of employment and training  
41 programs as funded by grants under the workforce investment act,  
42 public law 105-220, and the workforce innovation and opportunity  
43 act, public law 113-128, including grants to other governmental  
44 units, community-based organizations, non-profit and for profit  
45 organizations, suballocations to state departments and agencies and  
46 a portion may be transferred to aid to localities, according to the  
47 following:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of statewide activities, including but not  
 2 limited to state administration and technical assistance to local  
 3 workforce investment areas, pursuant to an expenditure plan approved  
 4 by the director of the budget. Of the moneys appropriated herein for  
 5 statewide activities, the state workforce investment board shall  
 6 assist the governor in developing programs and identifying activ-  
 7 ities to be funded through the statewide reserve pursuant to section  
 8 134 of the federal workforce investment act, PL 105-220, and section  
 9 134 of the workforce innovation and opportunity act, public law  
 10 113-128, and the commissioner of labor shall periodically report to  
 11 the state workforce investment board on such programs and activities  
 12 which shall be developed giving consideration to the strategic  
 13 training alliance program and other existing programs.

14 Statewide employment and training activities may include one-to-one  
 15 business advisement and training for qualified enrollees of the  
 16 self-employment assistance program which may be operated by the  
 17 state's small business development centers or the entrepreneurial  
 18 assistance program (34780).

19 Personal service (50000) ... 5,873,000 ..... (re. \$3,230,000)

20 Nonpersonal service (57050) ... 10,210,000 ..... (re. \$9,669,000)

21 Fringe benefits (60090) ... 3,669,000 ..... (re. \$2,164,000)

22 Indirect costs (58850) ... 420,000 ..... (re. \$420,000)

23 For services and expenses of adult, youth and dislocated worker  
 24 employment and training local workforce investment area programs and  
 25 statewide rapid response activities (34779).

26 Personal service (50000) ... 9,345,000 ..... (re. \$5,179,000)

27 Nonpersonal service (57050) ... 3,750,000 ..... (re. \$3,183,000)

28 Fringe benefits (60090) ... 5,839,000 ..... (re. \$3,439,000)

29 For services and expenses of miscellaneous workforce investment act,  
 30 public law 105-220, and workforce innovation and opportunity act,  
 31 public law 113-128, national reserve grants and other federal  
 32 employment and training grants and federally administered programs  
 33 (34778).

34 Personal service (50000) ... 3,000,000 ..... (re. \$2,890,000)

35 Nonpersonal service (57050) ... 15,043,000 ..... (re. \$15,005,000)

36 Fringe benefits (60090) ... 1,874,000 ..... (re. \$1,810,000)

37 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For the administration and operation of employment and training  
 40 programs as funded by grants under the workforce investment act,  
 41 public law 105-220, and the workforce innovation and opportunity  
 42 act, public law 113-128, including grants to other governmental  
 43 units, community-based organizations, non-profit and for profit  
 44 organizations, suballocations to state departments and agencies and  
 45 a portion may be transferred to aid to localities, according to the  
 46 following:

47 For services and expenses of statewide activities, including but not  
 48 limited to state administration and technical assistance to local  
 49 workforce investment areas, pursuant to an expenditure plan approved  
 50 by the director of the budget. Of the moneys appropriated herein for  
 51 statewide activities, the state workforce investment board shall

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 assist the governor in developing programs and identifying activ-  
 2 ities to be funded through the statewide reserve pursuant to section  
 3 134 of the federal workforce investment act, PL 105-220, and section  
 4 134 of the workforce innovation and opportunity act, public law  
 5 113-128, and the commissioner of labor shall periodically report to  
 6 the state workforce investment board on such programs and activities  
 7 which shall be developed giving consideration to the strategic  
 8 training alliance program and other existing programs.

9 Statewide employment and training activities may include one-to-one  
 10 business advisement and training for qualified enrollees of the  
 11 self-employment assistance program which may be operated by the  
 12 state's small business development centers or the entrepreneurial  
 13 assistance program (34780).

14 Personal service (50000) ... 7,526,000 ..... (re. \$1,645,000)

15 Nonpersonal service (57050) ... 7,510,000 ..... (re. \$6,499,000)

16 Fringe benefits (60090) ... 4,345,000 ..... (re. \$847,000)

17 Indirect costs (58850) ... 394,000 ..... (re. \$30,000)

18 For services and expenses of adult, youth and dislocated worker  
 19 employment and training local workforce investment area programs and  
 20 statewide rapid response activities (34779).

21 Personal service (50000) ... 9,744,000 ..... (re. \$740,000)

22 Nonpersonal service (57050) ... 6,310,000 ..... (re. \$4,294,000)

23 Fringe benefits (60090) ... 5,622,000 ..... (re. \$198,000)

24 For services and expenses of miscellaneous workforce investment act,  
 25 public law 105-220, and workforce innovation and opportunity act,  
 26 public law 113-128, national reserve grants and other federal  
 27 employment and training grants and federally administered programs  
 28 (34778).

29 Personal service (50000) ... 3,000,000 ..... (re. \$2,805,000)

30 Nonpersonal service (57050) ... 15,198,000 ..... (re. \$13,616,000)

31 Fringe benefits (60090) ... 1,733,000 ..... (re. \$1,615,000)

32 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For the administration and operation of employment and training  
 35 programs as funded by grants under the workforce investment act,  
 36 public law 105-220, and the workforce innovation and opportunity  
 37 act, public law 113-128, including grants to other governmental  
 38 units, community-based organizations, non-profit and for profit  
 39 organizations, suballocations to state departments and agencies and  
 40 a portion may be transferred to aid to localities, according to the  
 41 following:

42 For services and expenses of statewide activities, including but not  
 43 limited to state administration and technical assistance to local  
 44 workforce investment areas, pursuant to an expenditure plan approved  
 45 by the director of the budget. Of the moneys appropriated herein for  
 46 statewide activities, the state workforce investment board shall  
 47 assist the governor in developing programs and identifying activ-  
 48 ities to be funded through the statewide reserve pursuant to section  
 49 134 of the federal workforce investment act, PL 105-220, and section  
 50 134 of the workforce innovation and opportunity act, public law  
 51 113-128, and the commissioner of labor shall periodically report to



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1 the state workforce investment board on such programs and activities  
 2 which shall be developed giving consideration to the strategic  
 3 training alliance program and other existing programs.  
 4 Statewide employment and training activities may include one-to-one  
 5 business advisement and training for qualified enrollees of the  
 6 self-employment assistance program which may be operated by the  
 7 state's small business development centers or the entrepreneurial  
 8 assistance program (34780).  
 9 Personal service (50000) ... 6,776,000 ..... (re. \$671,000)  
 10 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$6,354,000)  
 11 Fringe benefits (60090) ... 3,698,000 ..... (re. \$378,000)  
 12 Indirect costs (58850) ... 175,000 ..... (re. \$14,000)  
 13 For services and expenses of adult, youth and dislocated worker  
 14 employment and training local workforce investment area programs and  
 15 statewide rapid response activities (34779).  
 16 Personal service (50000) ... 8,305,000 ..... (re. \$631,000)  
 17 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$6,402,000)  
 18 Fringe benefits (60090) ... 4,533,000 ..... (re. \$331,000)  
 19 For services and expenses of miscellaneous workforce investment act,  
 20 public law 105-220, and workforce innovation and opportunity act,  
 21 public law 113-128, national reserve grants and other federal  
 22 employment and training grants and federally administered programs  
 23 (34778).  
 24 Personal service (50000) ... 3,000,000 ..... (re. \$2,770,000)  
 25 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$14,531,000)  
 26 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,521,000)  
 27 Indirect costs (58850) ... 35,000 ..... (re. \$30,000)

28 Special Revenue Funds - Other  
 29 Unemployment Insurance Interest and Penalty Fund  
 30 Unemployment Insurance Interest and Penalty Account - 23601

31 By chapter 50, section 1, of the laws of 2018:  
 32 For services and expenses of the department of labor employment and  
 33 training programs (34222).  
 34 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,920,000)  
 35 Temporary service (50200) ... 3,000 ..... (re. \$2,000)  
 36 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 37 Supplies and materials (57000) ... 89,000 ..... (re. \$72,000)  
 38 Travel (54000) ... 20,000 ..... (re. \$15,000)  
 39 Contractual services (51000) ... 639,000 ..... (re. \$498,000)  
 40 Equipment (56000) ... 49,000 ..... (re. \$35,000)  
 41 Fringe benefits (60000) ... 1,445,000 ..... (re. \$818,000)  
 42 Indirect costs (58800) ... 70,000 ..... (re. \$43,000)

43 LABOR STANDARDS PROGRAM

44 Special Revenue Funds - Other  
 45 Child Performer Protection Fund  
 46 DOL-Child Performer Protection Account - 20401

47 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to labor standards program enforce-  
 2 ment activities (34788).  
 3 Personal service--regular (50100) ... 376,000 ..... (re. \$352,000)  
 4 Supplies and materials (57000) ... 10,000 ..... (re. \$6,000)  
 5 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 6 Contractual services (51000) ... 42,000 ..... (re. \$37,000)  
 7 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 8 Fringe benefits (60000) ... 242,000 ..... (re. \$166,000)  
 9 Indirect costs (58800) ... 12,000 ..... (re. \$9,000)

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 DOL-Fee and Penalty Account - 21923

13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses related to labor standards program enforce-  
 15 ment activities (34788).  
 16 Personal service--regular (50100) ... 7,007,000 ..... (re. \$4,551,000)  
 17 Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
 18 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 19 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 20 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 21 Contractual services (51000) ... 961,000 ..... (re. \$616,000)  
 22 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 23 Fringe benefits (60000) ... 4,479,000 ..... (re. \$2,884,000)  
 24 Indirect costs (58800) ... 216,000 ..... (re. \$150,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Public Work Enforcement Account - 21998

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses to implement chapter 511 of the laws of 1995  
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 32 laws of 2005 (34788).  
 33 Personal service--regular (50100) ... 2,288,000 ..... (re. \$1,827,000)  
 34 Temporary service (50200) ... 9,000 ..... (re. \$9,000)  
 35 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
 36 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
 37 Travel (54000) ... 35,000 ..... (re. \$31,000)  
 38 Contractual services (51000) ... 160,000 ..... (re. \$128,000)  
 39 Equipment (56000) ... 20,000 ..... (re. \$19,000)  
 40 Fringe benefits (60000) ... 1,469,000 ..... (re. \$953,000)  
 41 Indirect costs (58800) ... 71,000 ..... (re. \$50,000)

42 Special Revenue Funds - Other  
 43 Training and Education Program on Occupational Safety and Health Fund  
 44 OSHA-Training and Education Account - 21251

45 By chapter 50, section 1, of the laws of 2018:



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1 For services and expenses related to labor standards program enforce-  
 2 ment activities.

3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2018-19 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (34788).

9	Personal service--regular (50100) ...	7,719,000	.....	(re. \$2,311,000)
10	Temporary service (50200) ...	40,000	.....	(re. \$31,000)
11	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
12	Supplies and materials (57000) ...	185,000	.....	(re. \$78,000)
13	Travel (54000) ...	113,000	.....	(re. \$80,000)
14	Contractual services (51000) ...	1,309,000	.....	(re. \$529,000)
15	Equipment (56000) ...	90,000	.....	(re. \$54,000)
16	Fringe benefits (60000) ...	4,964,000	.....	(re. \$1,763,000)
17	Indirect costs (58800) ...	240,000	.....	(re. \$92,000)

18 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 DOL-Fee and Penalty Account - 21923

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to occupational safety and health  
 24 program enforcement activities (34203).

25	Personal service--regular (50100) ...	2,043,000	.....	(re. \$1,887,000)
26	Temporary service (50200) ...	24,000	.....	(re. \$24,000)
27	Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$24,000)
28	Supplies and materials (57000) ...	300,000	.....	(re. \$245,000)
29	Travel (54000) ...	200,000	.....	(re. \$200,000)
30	Contractual services (51000) ...	196,000	.....	(re. \$1,000)
31	Equipment (56000) ...	3,000	.....	(re. \$3,000)
32	Fringe benefits (60000) ...	1,336,000	.....	(re. \$1,241,000)
33	Indirect costs (58800) ...	65,000	.....	(re. \$65,000)

34 Special Revenue Funds - Other

35 Training and Education Program on Occupational Safety and Health Fund

36 Occupational Safety and Health Inspection Account - 21252

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to occupational safety and health  
 39 program enforcement activities.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, and the IT Interchange and  
 42 Transfer Authority as defined in the 2018-19 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (34203).

46	Personal service--regular (50100) ...	10,022,000	.....	(re. \$3,335,000)
47	Temporary service (50200) ...	10,000	.....	(re. \$10,000)

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1 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$13,000)  
 2 Supplies and materials (57000) ... 100,000 ..... (re. \$78,000)  
 3 Travel (54000) ... 300,000 ..... (re. \$216,000)  
 4 Contractual services (51000) ... 1,827,000 ..... (re. \$1,588,000)  
 5 Equipment (56000) ... 96,000 ..... (re. \$61,000)  
 6 Fringe benefits (60000) ... 6,420,000 ..... (re. \$2,456,000)  
 7 Indirect costs (58800) ... 310,000 ..... (re. \$128,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to occupational safety and health  
 10 program enforcement activities.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2016-17 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (34203).

17 Contractual services (51000) ... 2,414,000 ..... (re. \$1,727,000)

18 Special Revenue Funds - Other

19 Training and Education Program on Occupational Safety and Health Fund

20 OSHA-Training and Education Account - 21251

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to occupational safety and health  
 23 program enforcement activities, services and expenses associated  
 24 with reporting requirements included in the workers' compensation  
 25 reform law of 2007 as well as activities previously funded from the  
 26 department of labor general fund administration appropriation.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2018-19 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (34203).

33 Personal service--regular (50100) ... 3,490,000 ..... (re. \$2,969,000)

34 Temporary service (50200) ... 44,000 ..... (re. \$44,000)

35 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)

36 Supplies and materials (57000) ... 75,000 ..... (re. \$66,000)

37 Travel (54000) ... 98,000 ..... (re. \$86,000)

38 Contractual services (51000) ... 6,900,000 ..... (re. \$6,807,000)

39 Equipment (56000) ... 52,000 ..... (re. \$34,000)

40 Fringe benefits (60000) ... 2,266,000 ..... (re. \$1,365,000)

41 Indirect costs (58800) ... 111,000 ..... (re. \$71,000)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to occupational safety and health  
 44 program enforcement activities, services and expenses associated  
 45 with reporting requirements included in the workers' compensation  
 46 reform law of 2007 as well as activities previously funded from the  
 47 department of labor general fund administration appropriation.



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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2017-18 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (34203).  
 7 Contractual services (51000) ... 6,781,000 ..... (re. \$1,823,000)

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to occupational safety and health  
 10 program enforcement activities, services and expenses associated  
 11 with reporting requirements included in the workers' compensation  
 12 reform law of 2007 as well as activities previously funded from the  
 13 department of labor general fund administration appropriation.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2016-17 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated (34203).  
 20 Contractual services (51000) ... 6,867,000 ..... (re. \$1,481,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	109,689,000	0
4 Special Revenue Funds - Federal ....	42,144,000	27,237,000
5 Special Revenue Funds - Other .....	93,094,000	0
6 Internal Service Funds .....	4,000,000	0
7	-----	-----
8 All Funds .....	248,927,000	27,237,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 16,099,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget (81001).

24 Personal service--regular (50100) .....	14,735,000
25 Temporary service (50200) .....	160,000
26 Holiday/overtime compensation (50300) .....	37,000
27 Supplies and materials (57000) .....	775,000
28 Travel (54000) .....	107,000
29 Contractual services (51000) .....	285,000
30	-----

31 APPEALS AND OPINIONS PROGRAM ..... 9,315,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 For services and expenses related to the  
36 appeals and opinions program.  
37 Notwithstanding any law to the contrary, the  
38 amounts herein appropriated may be inter-  
39 changed or transferred without limit to  
40 any other appropriation in any other  
41 program or fund within the department of

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1 law, with the approval of the director of  
2 the budget (35109).

3	Personal service--regular (50100)	8,264,000
4	Temporary service (50200)	7,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	389,000
7	Travel (54000)	20,000
8	Contractual services (51000)	634,000
9		-----

10	COUNSEL FOR THE STATE PROGRAM	67,919,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 counsel for the state program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget (35110).

23	Personal service--regular (50100)	32,153,000
24	Temporary service (50200)	10,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	1,000
27	Contractual services (51000)	2,128,000
28		-----
29	Program account subtotal	34,294,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the  
35 counsel for the state program.  
36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget.

43 For payment according to the following sche-  
44 dule, net of refunds, reimbursements, and  
45 credits, which shall in no case total more

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1 than \$6,700,000 in the aggregate across  
 2 all appropriations from the litigation  
 3 settlement and civil recovery account and  
 4 the department of law seized asset  
 5 account, from this and any other program  
 6 (35110).

7	Personal service--regular (50100)	3,005,000
8	Holiday/overtime compensation (50300)	1,000
9	Supplies and materials (57000)	1,485,000
10	Travel (54000)	495,000
11	Contractual services (51000)	22,622,000
12	Fringe benefits (60000)	1,920,000
13	Indirect costs (58800)	97,000
14		-----
15	Program account subtotal	29,625,000
16		-----

17 Internal Service Funds  
 18 Agencies Internal Service Fund  
 19 Civil Recoveries Account - 55074

20 For services and expenses related to the  
 21 counsel for the state program.  
 22 Notwithstanding any law to the contrary, the  
 23 amounts herein appropriated may be inter-  
 24 changed or transferred without limit to  
 25 any other appropriation in any other  
 26 program or fund within the department of  
 27 law, with the approval of the director of  
 28 the budget (35110).

29	Personal service--regular (50100)	3,150,000
30	Fringe benefits (60000)	750,000
31	Indirect costs (58800)	100,000
32		-----
33	Program account subtotal	4,000,000
34		-----

35 CRIMINAL INVESTIGATIONS PROGRAM ..... 13,688,000  
 36 -----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to the  
 40 criminal investigations program.  
 41 Notwithstanding any law to the contrary, the  
 42 amounts herein appropriated may be inter-  
 43 changed or transferred without limit to  
 44 any other appropriation in any other  
 45 program or fund within the department of

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1 law, with the approval of the director of  
2 the budget (35111).

3	Personal service--regular (50100) .....	12,770,000
4	Holiday/overtime compensation (50300) .....	542,000
5	Supplies and materials (57000) .....	12,000
6	Travel (54000) .....	94,000
7	Contractual services (51000) .....	270,000
8		-----

9	CRIMINAL JUSTICE PROGRAM .....	12,736,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 criminal justice program.  
15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 law, with the approval of the director of  
21 the budget (35112).

22	Personal service--regular (50100) .....	10,104,000
23	Holiday/overtime compensation (50300) .....	21,000
24	Supplies and materials (57000) .....	2,000
25	Travel (54000) .....	60,000
26	Contractual services (51000) .....	1,113,000
27		-----
28	Program account subtotal .....	11,300,000
29		-----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Department of Law Seized Assets Account - 21990

33 For services and expenses related to the  
34 criminal justice program.  
35 Notwithstanding any law to the contrary, the  
36 amounts herein appropriated may be inter-  
37 changed or transferred without limit to  
38 any other appropriation in any other  
39 program or fund within the department of  
40 law, with the approval of the director of  
41 the budget.

42 For payment according to the following sche-  
43 dule, net of refunds, reimbursements, and  
44 credits, which shall in no case total more  
45 than \$6,700,000 in the aggregate across

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1 all appropriations from the litigation  
 2 settlement and civil recovery account and  
 3 the department of law seized asset  
 4 account, from this and any other program  
 5 (35112).

6 Contractual services (51000) ..... 146,000  
 7 Equipment (56000) ..... 334,000  
 8 .....  
 9 Program account subtotal ..... 480,000  
 10 .....

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Law Equitable Sharing Agreement - Justice Account -  
 14 22221

15 For services and expenses related to the  
 16 criminal justice program.  
 17 Notwithstanding any law to the contrary, the  
 18 amounts herein appropriated may be inter-  
 19 changed or transferred without limit to  
 20 any other appropriation in any other  
 21 program or fund within the department of  
 22 law, with the approval of the director of  
 23 the budget.

24 For payment according to the following sche-  
 25 dule, net of refunds, reimbursements, and  
 26 credits, which shall in no case total more  
 27 than \$6,700,000 in the aggregate across  
 28 all appropriations from the litigation  
 29 settlement and civil recovery account and  
 30 the department of law seized asset  
 31 account, from this and any other program  
 32 (35112).

33 Contractual services (51000) ..... 145,000  
 34 Equipment (56000) ..... 333,000  
 35 .....  
 36 Program account subtotal ..... 478,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Law Equitable Sharing Agreement - Treasury Account -  
 41 22222

42 For services and expenses related to the  
 43 criminal just. program.  
 44 Notwithstanding any law to the contrary, the  
 45 amounts herein appropriated may be inter-  
 46 changed or transferred without limit to



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1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.

5 For payment according to the following sche-  
6 dule, net of refunds, reimbursements, and  
7 credits, which shall in no case total more  
8 than \$6,700,000 in the aggregate across  
9 all appropriations from the litigation  
10 settlement and civil recovery account and  
11 the department of law seized asset  
12 account, from this and any other program  
13 (35112).

14	Contractual services (51000) .....	145,000
15	Equipment (56000) .....	333,000
16		-----
17	Program account subtotal .....	478,000
18		-----

19 ECONOMIC JUSTICE PROGRAM ..... 29,857,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to the  
24 economic justice program.

25 Notwithstanding any law to the contrary, the  
26 amounts herein appropriated may be inter-  
27 changed or transferred without limit to  
28 any other appropriation in any other  
29 program or fund within the department of  
30 law, with the approval of the director of  
31 the budget (35113).

32	Temporary service (50200) .....	64,000
33		-----
34	Program account subtotal .....	64,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Litigation Settlement and Civil Recovery Account - 22117

39 For services and expenses related to the  
40 economic justice program.

41 Notwithstanding any law to the contrary, the  
42 amounts herein appropriated may be inter-  
43 changed or transferred without limit to  
44 any other appropriation in any other  
45 program or fund within the department of

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1 law, with the approval of the director of  
2 the budget.

3 For payment according to the following sche-  
4 dule, net of refunds, reimbursements, and  
5 credits, which shall in no case total more  
6 than \$6,700,000 in the aggregate across  
7 all appropriations from the litigation  
8 settlement and civil recovery account and  
9 the department of law seized asset  
10 account, from this and any other program  
11 (35113).

12	Personal service--regular (50100) .....	11,409,000
13	Holiday/overtime compensation (50300) .....	13,000
14	Supplies and materials (57000) .....	56,000
15	Travel (54000) .....	84,000
16	Contractual services (51000) .....	5,782,000
17	Equipment (56000) .....	1,411,000
18	Fringe benefits (60000) .....	7,294,000
19	Indirect costs (58800) .....	369,000
20		-----
21	Program account subtotal .....	26,418,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Real Estate Finance Account - 22154

26 For services and expenses related to the  
27 economic justice program.

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 law, with the approval of the director of  
34 the budget (35113).

35	Personal service--regular (50100) .....	1,183,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	8,000
38	Contractual services (51000) .....	1,365,000
39	Equipment (56000) .....	8,000
40	Fringe benefits (60000) .....	762,000
41	Indirect costs (58800) .....	39,000
42		-----
43	Program account subtotal .....	3,375,000
44		-----

45	MEDICAID FRAUD CONTROL PROGRAM .....	56,192,000
46		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25117

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 law, with the approval of the director of  
 10 the budget.

11 For services and expenses related to grants  
 12 for the investigation and prosecution of  
 13 medicaid fraud (35114).

14	Personal service (50000) .....	20,760,000
15	Nonpersonal service (57050) .....	7,983,000
16	Fringe benefits (60090) .....	12,807,000
17	Indirect costs (58850) .....	594,000
18		-----
19	Program account subtotal .....	42,144,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Medicaid Fraud Seized Assets Account - 21917

24 For services and expenses related to the  
 25 medicaid fraud control program.

26 Notwithstanding any law to the contrary, the  
 27 amounts herein appropriated may be inter-  
 28 changed or transferred without limit to  
 29 any other appropriation in any other  
 30 program or fund within the department of  
 31 law, with the approval of the director of  
 32 the budget (35114).

33	Travel (54000) .....	21,000
34	Contractual services (51000) .....	57,000
35	Equipment (56000) .....	160,000
36		-----
37	Program account subtotal .....	238,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Recoveries and Revenue Account - 22041

42 For services and expenses related to the  
 43 medicaid fraud control program.

44 Notwithstanding any law to the contrary, the  
 45 amounts herein appropriated may be inter-

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 changed or transferred without limit to  
2 any other appropriation in any other  
3 program or fund within the department of  
4 law, with the approval of the director of  
5 the budget (35114).

6	Personal service--regular (50100)	6,898,000
7	Holiday/overtime compensation (50300)	22,000
8	Supplies and materials (57000)	156,000
9	Travel (54000)	78,000
10	Contractual services (51000)	2,055,000
11	Equipment (56000)	134,000
12	Fringe benefits (60000)	4,269,000
13	Indirect costs (58800)	198,000
14		-----
15	Program account subtotal	13,810,000
16		-----

17 REGIONAL OFFICES PROGRAM ..... 16,937,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 For services and expenses related to the  
22 regional offices program.  
23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget (35115).

30	Personal service--regular (50100)	13,646,000
31	Temporary service (50200)	111,000
32	Holiday/overtime compensation (50300)	2,000
33	Supplies and materials (57000)	2,000
34	Travel (54000)	100,000
35	Contractual services (51000)	3,076,000
36		-----

37 SOCIAL JUSTICE PROGRAM ..... 26,184,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses related to the  
42 social justice program.  
43 Notwithstanding any law to the contrary, the  
44 amounts herein appropriated may be inter-

## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 changed or transferred without limit to  
 2 any other appropriation in any other  
 3 program or fund within the department of  
 4 law, with the approval of the director of  
 5 the budget (35116).

6	Personal service--regular (50100) .....	5,251,000
7	Holiday/overtime compensation (50300) .....	27,000
8	Supplies and materials (57000) .....	35,000
9	Contractual services (51000) .....	2,679,000
10		-----
11	Program account subtotal .....	7,992,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Litigation Settlement and Civil Recovery Account - 22117

16 For services and expenses related to the  
 17 social justice program.

18 Notwithstanding any law to the contrary, the  
 19 amounts herein appropriated may be inter-  
 20 changed or transferred without limit to  
 21 any other appropriation in any other  
 22 program or fund within the department of  
 23 law, with the approval of the director of  
 24 the budget.

25 For payment according to the following sche-  
 26 dule, net of refunds, reimbursements, and  
 27 credits, which shall in no case total more  
 28 than \$6,700,000 in the aggregate across  
 29 all appropriations from the litigation  
 30 settlement and civil recovery account and  
 31 the department of law seized asset  
 32 account, from this and any other program  
 33 (35116).

34	Personal service--regular (50100) .....	8,682,000
35	Holiday/overtime compensation (50300) .....	15,000
36	Supplies and materials (57000) .....	10,000
37	Travel (54000) .....	74,000
38	Contractual services (51000) .....	3,576,000
39	Fringe benefits (60000) .....	5,554,000
40	Indirect costs (58800) .....	281,000
41		-----
42	Program account subtotal .....	18,192,000
43		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud (35114).

12	Personal service (50000) ...	20,256,000	.....	(re. \$8,257,000)
13	Nonpersonal service (57050) ...	10,077,000	.....	(re. \$7,657,000)
14	Fringe benefits (60090) ...	12,729,000	.....	(re. \$5,383,000)
15	Indirect costs (58850) ...	582,000	.....	(re. \$235,000)

16 By chapter 50, section 1, of the laws of 2017:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	19,695,000	.....	(re. \$1,000)
24	Nonpersonal service (57050) ...	10,078,000	.....	(re. \$1,168,000)
25	Fringe benefits (60090) ...	11,835,000	.....	(re. \$1,000)
26	Indirect costs (58850) ...	581,000	.....	(re. \$1,000)

27 By chapter 50, section 1, of the laws of 2016:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	19,356,000	.....	(re. \$304,000)
35	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$510,000)
36	Fringe benefits (60090) ...	864,000	.....	(re. \$671,000)
37	Indirect costs (58850) ...	11,010,000	.....	(re. \$620,000)

38 By chapter 50, section 1, of the laws of 2015:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
 40 ated may be interchanged or transferred without limit to any other  
 41 appropriation in any other program or fund within the department of  
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
 44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	19,356,000	.....	(re. \$1,200,000)
46	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$129,000)
47	Fringe benefits (60090) ...	11,112,000	.....	(re. \$1,000,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 762,000 ..... (re. \$100,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .....	600,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
 13 of the department of mental hygiene and  
 14 for employee fringe benefits of any other  
 15 state agency. The director of the budget  
 16 is hereby authorized to transfer this  
 17 appropriation to state operations and/or  
 18 local assistance in the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of alcoholism  
 21 and substance abuse services and the  
 22 justice center for the protection of  
 23 people with special needs or to any fund  
 24 from this appropriation by certificate of  
 25 approval.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2019-20 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated (80530) ..... 600,000,000  
 37 -----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	124,647,000	0
4 Special Revenue Funds - Federal ....	7,010,000	3,685,000
5 Special Revenue Funds - Other .....	6,630,000	0
6	-----	-----
7 All Funds .....	138,287,000	3,685,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 63,195,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 executive direction program.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 transferred to local assistance and/or any  
19 appropriation of the office of alcoholism  
20 and substance abuse services, and may be  
21 increased or decreased by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of the depart-  
24 ment of health, the office of medicaid  
25 inspector general, the office of mental  
26 health, the office for people with devel-  
27 opmental disabilities, and the justice  
28 center for the protection of people with  
29 special needs with the approval of the  
30 director of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Interchange and Transfer Authority as  
 2 defined in the 2019-20 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8 Notwithstanding any law to the contrary, no  
 9 funds under this appropriation shall be  
 10 available for certification or payment  
 11 until (i) the legislature has finally  
 12 acted upon the appropriations for the  
 13 office of alcoholism and substance abuse  
 14 services contained in the aid to locali-  
 15 ties budget bill, and (ii) the director of  
 16 the budget has determined that those aid  
 17 to localities appropriations as finally  
 18 acted on by the legislature are sufficient  
 19 for the ensuing fiscal year.

20 Notwithstanding any inconsistent provision  
 21 of law, funds hereby appropriated may,  
 22 subject to the approval of the director of  
 23 the budget, be used for services and  
 24 expenses related to the credentialing of  
 25 prevention, alcohol and substance abuse,  
 26 and problem gambling counselors.

27 Notwithstanding any inconsistent provision  
 28 of law, funds hereby appropriated may,  
 29 subject to the approval of the director of  
 30 the budget, be used for services and  
 31 expenses related to the operation of  
 32 methadone services and a patient registry,  
 33 pursuant to section 19.16 of the mental  
 34 hygiene law, that shall be used for the  
 35 prevention of simultaneous enrollment in  
 36 multiple methadone treatment programs, as  
 37 well as maintaining accurate patient  
 38 dosing information (81031).

39	Personal service--regular (50100) .....	24,264,000
40	Holiday/overtime compensation (50300) .....	36,000
41	Supplies and materials (57000) .....	373,000
42	Travel (54000) .....	575,000
43	Contractual services (51000) .....	7,575,000
44	Equipment (56000) .....	121,000
45	Fringe benefits (60000) .....	16,756,000
46	Indirect costs (58800) .....	1,065,000
47		-----
48	Program account subtotal .....	50,765,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Substance Abuse Prevention and Treatment (SAPT) Account  
 4 - 25147

5 For services and expenses associated with  
 6 administering the substance abuse  
 7 prevention and treatment (SAPT) block  
 8 grant.

9 Notwithstanding any inconsistent provision  
 10 of law, a portion of the funds hereby  
 11 appropriated may, subject to the approval  
 12 of the director of the budget, be trans-  
 13 ferred to local assistance and/or any  
 14 appropriation of the office of alcoholism  
 15 and substance abuse services consistent  
 16 with the terms and conditions of the SAPT  
 17 block grant award (81031).

18	Personal service (50000) .....	2,400,000
19	Nonpersonal service (57050) .....	1,555,000
20	Fringe benefits (60090) .....	1,512,000
21	Indirect costs (58850) .....	133,000
22		-----
23	Program account subtotal .....	5,600,000
24		-----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Statewide Data Collection Account - 25388

28 For services and expenses related to the  
 29 statewide data collection program as  
 30 mandated in the 1988 federal anti-drug  
 31 abuse act.

32 Notwithstanding any inconsistent provision  
 33 of law, moneys hereby appropriated may,  
 34 subject to the approval of the director of  
 35 the budget, be transferred to local  
 36 assistance and/or any appropriation of the  
 37 office of alcoholism and substance abuse  
 38 services (81031).

39	Personal service (50000) .....	119,000
40	Fringe benefits (60090) .....	75,000
41	Indirect costs (58850) .....	6,000
42		-----
43	Program account subtotal .....	200,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Chemical Dependence Service Fund  
 3 Substance Abuse Services Fund Account - 22700

4 For services and expenses related to chemi-  
 5 cal dependence treatment and prevention  
 6 activities.

7 Notwithstanding any inconsistent provision  
 8 of law, moneys hereby appropriated may,  
 9 subject to the approval of the director of  
 10 the budget, be transferred to local  
 11 assistance and/or any appropriation of the  
 12 office of alcoholism and substance abuse  
 13 services (81031).

14 Contractual services (51000) ..... 6,500,000  
 15 .....  
 16 Program account subtotal ..... 6,500,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Conference and Special Projects Account - 22109

21 For services and expenses related to special  
 22 projects.

23 Notwithstanding any inconsistent provision  
 24 of law, moneys hereby appropriated may,  
 25 subject to the approval of the director of  
 26 the budget, be transferred to local  
 27 assistance and/or any appropriation of the  
 28 office of alcoholism and substance abuse  
 29 services.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2019-20 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated (81031).

41 Supplies and materials (57000) ..... 130,000  
 42 .....  
 43 Program account subtotal ..... 130,000  
 44 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1	INSTITUTIONAL SERVICES .....	75,092,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5 For services and expenses related to the  
6 institutional services program.

7 Notwithstanding any other provision of law,  
8 the money hereby appropriated may be  
9 transferred to local assistance and/or any  
10 appropriation of the office of alcoholism  
11 and substance abuse services with the  
12 approval of the director of the budget.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office of alcoholism and substance abuse  
29 services contained in the aid to locali-  
30 ties budget bill, and (ii) the director of  
31 the budget has determined that those aid  
32 to localities appropriations as finally  
33 acted on by the legislature are sufficient  
34 for the ensuing fiscal year.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2019-20 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated (81038).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	33,765,000
2	Temporary service (50200) .....	825,000
3	Holiday/overtime compensation (50300) .....	2,155,000
4	Supplies and materials (57000) .....	5,980,000
5	Travel (54000) .....	74,000
6	Contractual services (51000) .....	7,712,000
7	Equipment (56000) .....	353,000
8	Fringe benefits (60000) .....	22,021,000
9	Indirect costs (58800) .....	997,000
10		-----
11	Program account subtotal .....	73,882,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Substance Abuse Prevention and Treatment (SAPT) Account	
16	- 25147	
17	For services and expenses related to inter-	
18	vention and treatment provided by the	
19	substance abuse prevention and treatment	
20	(SAPT) block grant.	
21	Notwithstanding any inconsistent provision	
22	of law, a portion of the funds hereby	
23	appropriated may, subject to the approval	
24	of the director of the budget, be trans-	
25	ferred to local assistance and/or any	
26	appropriation of the office of alcoholism	
27	and substance abuse services consistent	
28	with the terms and conditions of the SAPT	
29	block grant award (81038).	
30	Personal service (50000) .....	516,000
31	Nonpersonal service (57050) .....	340,000
32	Fringe benefits (60090) .....	325,000
33	Indirect costs (58850) .....	29,000
34		-----
35	Program account subtotal .....	1,210,000
36		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Substance Abuse Prevention and Treatment (SAPT) Account  
5 - 25147

6 By chapter 50, section 1, of the laws of 2018:  
7 For services and expenses associated with administering the substance  
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of alcoholism and substance abuse  
13 services consistent with the terms and conditions of the SAPT block  
14 grant award (81031).

15 Personal service (50000) ... 2,409,000 ..... (re. \$1,022,000)  
16 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,157,000)  
17 Fringe benefits (60090) ... 1,561,000 ..... (re. \$634,000)  
18 Indirect costs (58850) ... 75,000 ..... (re. \$57,000)

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Statewide Data Collection Account - 25388

22 By chapter 50, section 1, of the laws of 2018:  
23 For services and expenses related to the statewide data collection  
24 program as mandated in the 1988 federal anti-drug abuse act.

25 Notwithstanding any inconsistent provision of law, moneys hereby  
26 appropriated may, subject to the approval of the director of the  
27 budget, be transferred to local assistance and/or any appropriation  
28 of the office of alcoholism and substance abuse services (81031).

29 Personal service (50000) ... 121,000 ..... (re. \$66,000)  
30 Fringe benefits (60090) ... 75,000 ..... (re. \$36,000)  
31 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

32 INSTITUTIONAL SERVICES

33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

36 By chapter 50, section 1, of the laws of 2018:  
37 For services and expenses related to intervention and treatment  
38 provided by the substance abuse prevention and treatment (SAPT)  
39 block grant.

40 Notwithstanding any inconsistent provision of law, a portion of the  
41 funds hereby appropriated may, subject to the approval of the direc-  
42 tor of the budget, be transferred to local assistance and/or any  
43 appropriation of the office of alcoholism and substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services consistent with the terms and conditions of the SAPT block  
 2 grant award (81038).  
 3 Personal service (50000) ... 518,000 ..... (re. \$219,000)  
 4 Nonpersonal service (57050) ... 340,000 ..... (re. \$340,000)  
 5 Fringe benefits (60090) ... 336,000 ..... (re. \$137,000)  
 6 Indirect costs (58850) ... 16,000 ..... (re. \$13,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,253,835,000	0
4 Special Revenue Funds - Federal ....	2,513,000	1,815,000
5 Special Revenue Funds - Other .....	17,482,000	0
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,285,033,000	1,815,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 110,685,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration and finance program.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 increased or decreased by interchange,  
21 with any appropriation of the office of  
22 mental health, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the department of  
26 health, the office of medicaid inspector  
27 general, the office for people with devel-  
28 opmental disabilities, the justice center  
29 for the protection of people with special  
30 needs, and the office of alcoholism and  
31 substance abuse services, with the  
32 approval of the director of the budget.  
33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer with-  
37 out limit, with any appropriation of the  
38 office of mental health or by transfer or  
39 suballocation to any department, agency or  
40 public authority for expenditures incurred  
41 in the operation of such programs with the  
42 approval of the director of the budget.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2019-20 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer,  
 14 without limit, with any appropriation of  
 15 any other department, agency or public  
 16 authority or by transfer or suballocation  
 17 to any department, agency or public  
 18 authority with the approval of the direc-  
 19 tor of the budget.

20 Notwithstanding any law to the contrary, no  
 21 funds under this appropriation shall be  
 22 available for certification or payment  
 23 until (i) the legislature has finally  
 24 acted upon the appropriations for the  
 25 office of mental health contained in the  
 26 aid to localities budget bill, and (ii)  
 27 the director of the budget has determined  
 28 that those aid to localities appropri-  
 29 ations as finally acted on by the legisla-  
 30 ture are sufficient for the ensuing fiscal  
 31 year.

32 Notwithstanding any other provision of law  
 33 to the contrary, a portion of this appro-  
 34 priation shall be available to the  
 35 Research Foundation for Mental Hygiene,  
 36 Inc. pursuant to a contract, subject to  
 37 the approval of the director of the budg-  
 38 et, to assist the office in restructuring  
 39 the financing of community-based mental  
 40 health programs (36900).

41	Personal service--regular (50100) .....	38,362,000
42	Temporary service (50200) .....	841,000
43	Holiday/overtime compensation (50300) .....	257,000
44	Supplies and materials (57000) .....	1,118,000
45	Travel (54000) .....	979,000
46	Contractual services (51000) .....	26,300,000

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1	Equipment (56000) .....	800,000
2	Fringe benefits (60000) .....	22,788,000
3	Indirect costs (58800) .....	1,122,000
4		-----
5	Program account subtotal .....	92,567,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Health and Human Services Account - 25180	
10	For administration of the community services	
11	block grant (36982).	
12	Personal service (50000) .....	1,350,000
13	Nonpersonal service (57050) .....	5,000
14	Fringe benefits (60090) .....	468,000
15	Indirect costs (58850) .....	10,000
16		-----
17	Program account subtotal .....	1,833,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	PATH Account - 25124	
22	For administration of programs to assist and	
23	transition from homelessness (PATH) grants	
24	(36981).	
25	Personal service (50000) .....	105,000
26	Nonpersonal service (57050) .....	17,000
27	Fringe benefits (60090) .....	56,000
28	Indirect costs (58850) .....	2,000
29		-----
30	Program account subtotal .....	180,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal USDA-Food and Nutrition Services Fund	
34	OMH - USDA Account - 25037	
35	For services and expenses associated with	
36	federal grant awards yet to be allocated	
37	(36900).	
38	Nonpersonal service (57050) .....	500,000
39		-----
40	Program account subtotal .....	500,000
41		-----

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STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Mental Hygiene Combined Gifts and Grants Account - 20209

4 For nonpersonal service expenditures to  
 5 benefit patients or for other purposes  
 6 from grants, gifts, donations, bequests,  
 7 combined expendable trusts or other  
 8 contributions (36900).

9 Supplies and materials (57000) ..... 633,000  
 10 Travel (54000)..... 48,000  
 11 Contractual services (51000)..... 610,000  
 12 Equipment (56000)..... 186,000  
 13 -----  
 14 Program account subtotal ..... 1,477,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Cook/Chill Account - 22057

19 For services and expenses related to the  
 20 operation of the cook/chill production  
 21 center at the Rockland psychiatric center.  
 22 Appropriations may be transferred to the  
 23 department of corrections and community  
 24 supervision for expenses related to  
 25 cook/chill production with the approval of  
 26 the director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2019-20 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated (36900).

38 Supplies and materials (57000) ..... 1,283,000  
 39 Contractual services (51000) ..... 642,000  
 40 Equipment (56000) ..... 1,000,000  
 41 -----  
 42 Program account subtotal ..... 2,925,000  
 43 -----

44 Enterprise Funds

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

1 Mental Hygiene Community Stores Account  
 2 MH & MR Community Stores Fund Account - 50500

3 For services and expenses related to enter-  
 4 prise programs (36900).

5 Personal service--regular (50100) ..... 508,000  
 6 Temporary service (50200) ..... 100,000  
 7 Supplies and materials (57000) ..... 1,509,000  
 8 Travel (54000) ..... 10,000  
 9 Contractual services (51000) ..... 201,000  
 10 Equipment (56000) ..... 115,000  
 11 Fringe benefits (60000) ..... 309,000  
 12 Indirect costs (58800) ..... 18,000  
 13 -----  
 14 Program account subtotal ..... 2,770,000  
 15 -----

16 Enterprise Funds  
 17 OMH Sheltered Workshop Fund  
 18 Mental Health Sheltered Workshop Fund Account - 50400

19 For services and expenses related to enter-  
 20 prise programs (36900).

21 Supplies and materials (57000) ..... 1,243,000  
 22 Travel (54000) ..... 123,000  
 23 Contractual services (51000) ..... 4,213,000  
 24 Equipment (56000) ..... 257,000  
 25 -----  
 26 Program account subtotal ..... 5,836,000  
 27 -----

28 Internal Service Funds  
 29 Mental Hygiene Revolving Account  
 30 Mental Hygiene Internal Service Fund Account - 55101

31 For services and expenses related to the  
 32 internal services operations for print and  
 33 design (36900).

34 Personal service--regular (50100) ..... 941,000  
 35 Holiday/overtime compensation (50300) ..... 40,000  
 36 Supplies and materials (57000) ..... 566,000  
 37 Travel (54000) ..... 1,000  
 38 Contractual services (51000) ..... 200,000  
 39 Equipment (56000) ..... 430,000  
 40 Fringe benefits (60000) ..... 401,000  
 41 Indirect costs (58800) ..... 18,000  
 42 -----

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STATE OPERATIONS 2019-20

1 Program account subtotal ..... 2,597,000  
 2 -----  
 3 ADULT SERVICES PROGRAM ..... 1,498,356,000  
 4 -----  
 5 General Fund  
 6 State Purposes Account - 10050

7 For services and expenses related to the  
 8 adult services program.  
 9 Funds appropriated under this program are  
 10 available for the payment of tolls at the  
 11 Robert F. Kennedy bridge, for vehicles  
 12 driven by persons commuting to and from  
 13 work who are employed at facilities  
 14 located on Ward's island operated by the  
 15 department of mental hygiene.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer with-  
 20 out limit, with any appropriation of the  
 21 office of mental health or by transfer or  
 22 suballocation to any department, agency or  
 23 public authority for expenditures incurred  
 24 in the operation of such programs with the  
 25 approval of the director of the budget.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the commissioner of the  
 28 office of mental health shall be author-  
 29 ized, subject to the approval of the  
 30 director of the budget, to transfer up to  
 31 \$3,000,000 of this appropriation to the  
 32 department of health for the purpose of  
 33 making physician loan repayment awards to  
 34 psychiatrists who are licensed to practice  
 35 in New York state and who agree to work  
 36 for a period of at least five years in one  
 37 or more hospitals or outpatient programs  
 38 that are operated by the office of mental  
 39 health and deemed to be in one or more  
 40 underserved areas, as determined by the  
 41 commissioner of mental health. Notwith-  
 42 standing paragraph (d) of subdivision 5-a,  
 43 and paragraphs (d), (e), and (f) of subdivi-  
 44 sion 10 of section 2807-m of the public  
 45 health law, all awards made by the depart-  
 46 ment of health from any of the office of  
 47 mental health funds transferred herein

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1 shall be made consistent with the  
2 provisions of paragraphs (a), (b) and (c)  
3 of subdivision 10 of section 2807-m of the  
4 public health law and may not supplant or  
5 otherwise support the department of  
6 health's physician's loan repayment  
7 program.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any law to the contrary, no  
19 funds under this appropriation shall be  
20 available for certification or payment  
21 until (i) the legislature has finally  
22 acted upon the appropriations for the  
23 office of mental health contained in the  
24 aid to localities budget bill, and (ii)  
25 the director of the budget has determined  
26 that those aid to localities appropri-  
27 ations as finally acted on by the legisla-  
28 ture are sufficient for the ensuing fiscal  
29 year.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2019-20 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated (36901).

41	Personal service--regular (50100) .....	711,223,000
42	Temporary service (50200) .....	4,777,000
43	Holiday/overtime compensation (50300) .....	53,345,000
44	Supplies and materials (57000) .....	94,500,000
45	Travel (54000) .....	2,496,000
46	Contractual services (51000) .....	121,227,000
47	Equipment (56000) .....	2,653,000

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1	Fringe benefits (60000) .....	477,558,000
2	Indirect costs (58800) .....	24,727,000
3		-----
4	Program account subtotal .....	1,492,506,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Healthcare Emergency Preparedness Program (HEP) Account	
9	- 22198	
10	For services and expenses incurred by	
11	psychiatric centers participating in the	
12	healthcare emergency preparedness program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (36901).	
24	Supplies and materials (57000) .....	20,000
25	Travel (54000) .....	2,000
26	Contractual services (51000) .....	15,000
27	Equipment (56000) .....	13,000
28		-----
29	Program account subtotal .....	50,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Mental Health Service Delivery Transformation Incentive	
34	Fund Account - 22215	
35	For nonpersonal service expenditures of	
36	office of mental health facilities that	
37	participate in the delivery system reform	
38	incentive program (36901).	
39	Supplies and materials (57000) .....	2,000,000
40	Contractual services (51000) .....	1,800,000
41	Equipment (56000) .....	2,000,000
42		-----
43	Program account subtotal .....	5,800,000
44		-----



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STATE OPERATIONS 2019-20

1 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 children and youth services program.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer with-  
 11 out limit, with any appropriation of the  
 12 office of mental health or by transfer or  
 13 suballocation to any department, agency or  
 14 public authority for expenditures incurred  
 15 in the operation of such programs with the  
 16 approval of the director of the budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
 28 funds under this appropriation shall be  
 29 available for certification or payment  
 30 until (i) the legislature has finally  
 31 acted upon the appropriations for the  
 32 office of mental health contained in the  
 33 aid to localities budget bill, and (ii)  
 34 the director of the budget has determined  
 35 that those aid to localities appropri-  
 36 ations as finally acted on by the legisla-  
 37 ture are sufficient for the ensuing fiscal  
 38 year.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2019-20 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated (36902).

3	Personal service--regular (50100) .....	125,452,000
4	Temporary service (50200) .....	2,464,000
5	Holiday/overtime compensation (50300) .....	9,583,000
6	Supplies and materials (57000) .....	12,973,000
7	Travel (54000) .....	680,000
8	Contractual services (51000) .....	14,215,000
9	Equipment (56000) .....	864,000
10	Fringe benefits (60000) .....	78,182,000
11	Indirect costs (58800) .....	3,850,000
12		-----
13	FORENSIC SERVICES PROGRAM .....	330,257,000
14		-----

15 General Fund  
16 State Purposes Account - 10050

17 For services and expenses related to the  
18 forensic services program.  
19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of the  
24 office of mental health or by transfer or  
25 suballocation to any department, agency or  
26 public authority for expenditures incurred  
27 in the operation of such programs with the  
28 approval of the director of the budget.  
29 Notwithstanding any other provision of law  
30 to the contrary, the commissioner of  
31 mental health is authorized to determine  
32 the location for the provision of care and  
33 treatment for criminal defendants who have  
34 been found to be incapacitated persons  
35 pursuant to article 730 of the criminal  
36 procedure law in an appropriate institu-  
37 tion such as (a) a hospital operated by  
38 the office of mental health or a develop-  
39 mental center operated by the office for  
40 people with developmental disabilities,  
41 (b) a hospital licensed by the department  
42 of health which operates a psychiatric  
43 unit licensed by the office of mental  
44 health, or (c) a mental health unit oper-  
45 ating within a local correctional facili-  
46 ty, provided however that any such mental

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1 health unit operating within a local  
 2 correctional facility shall qualify as an  
 3 appropriate institution only pursuant to  
 4 the terms of an agreement between the  
 5 commissioner of the office of mental  
 6 health, the director of community services  
 7 and the sheriff for the respective locali-  
 8 ty.

9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer,  
 13 without limit, with any appropriation of  
 14 any other department, agency or public  
 15 authority or by transfer or suballocation  
 16 to any department, agency or public  
 17 authority with the approval of the direc-  
 18 tor of the budget.

19 Notwithstanding any law to the contrary, no  
 20 funds under this appropriation shall be  
 21 available for certification or payment  
 22 until (i) the legislature has finally  
 23 acted upon the appropriations for the  
 24 office of mental health contained in the  
 25 aid to localities budget bill, and (ii)  
 26 the director of the budget has determined  
 27 that those aid to localities appropri-  
 28 ations as finally acted on by the legisla-  
 29 ture are sufficient for the ensuing fiscal  
 30 year.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority, and the Alignment  
 35 Interchange and Transfer Authority as  
 36 defined in the 2019-20 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated (36903).

42	Personal service--regular (50100) .....	164,376,000
43	Temporary service (50200) .....	2,396,000
44	Holiday/overtime compensation (50300) .....	29,483,000
45	Supplies and materials (57000) .....	11,379,000
46	Travel (54000) .....	600,000
47	Contractual services (51000) .....	6,900,000

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1	Equipment (56000) .....	1,000,000
2	Fringe benefits (60000) .....	108,767,000
3	Indirect costs (58800) .....	5,356,000
4		-----
5	RESEARCH IN MENTAL ILLNESS PROGRAM .....	97,472,000
6		-----

7 General Fund  
8 State Purposes Account - 10050

9 For services and expenses related to the  
10 research in mental illness program.  
11 Notwithstanding any other provision of law  
12 to the contrary, any of the amounts appro-  
13 priated herein may be increased or  
14 decreased by interchange or transfer with-  
15 out limit, with any appropriation of the  
16 office of mental health or by transfer or  
17 suballocation to any department, agency or  
18 public authority for expenditures incurred  
19 in the operation of such programs with the  
20 approval of the director of the budget.  
21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.  
31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 office of mental health contained in the  
37 aid to localities budget bill, and (ii)  
38 the director of the budget has determined  
39 that those aid to localities appropri-  
40 ations as finally acted on by the legisla-  
41 ture are sufficient for the ensuing fiscal  
42 year.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as

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STATE OPERATIONS 2019-20

1 defined in the 2019-20 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated (36904).

7	Personal service--regular (50100) .....	47,965,000
8	Temporary service (50200) .....	78,000
9	Holiday/overtime compensation (50300) .....	873,000
10	Supplies and materials (57000) .....	3,787,000
11	Travel (54000) .....	30,000
12	Contractual services (51000) .....	8,025,000
13	Equipment (56000) .....	300,000
14	Fringe benefits (60000) .....	27,814,000
15	Indirect costs (58800) .....	1,370,000
16		-----
17	Program account subtotal .....	90,242,000
18		-----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 OMH-Research Recovery Account - 22086

22 For services and expenses to support central  
23 administration, research associates,  
24 equipment provided through external  
25 grants, travel, conference expenses,  
26 including the annual research conference,  
27 contractual services, grant writers to  
28 increase income from non-state sources,  
29 and other research initiatives. Funding  
30 will be provided through research founda-  
31 tion for mental hygiene, inc. resources,  
32 including, but not limited to, indirect  
33 costs recoveries, direct grant reimburse-  
34 ment, interest earnings and operating  
35 balances.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2019-20 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated (36904).

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1	Personal service--regular (50100) .....	1,915,000
2	Contractual services (51000) .....	4,665,000
3	Fringe benefits (60000) .....	650,000
4		-----
5	Program account subtotal .....	7,230,000
6		-----

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of the community services block grant (36982).  
7 Personal service (50000) ... 875,000 ..... (re. \$875,000)  
8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2018:

15 For administration of programs to assist and transition from homeless-  
16 ness (PATH) grants (36981).  
17 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For administration of programs to assist and transition from  
23 homelessness(PATH) grants (36981).  
24 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 Special Revenue Funds - Federal  
29 [Federal Health and Human Services Fund  
30 Federal Health and Human Services Account - 25100]  
31 Federal USDA-Food and Nutrition Services Fund  
32 OMH - USDA Account - 25037

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,  
34 section 1, of the laws of 2018:

35 For services and expenses associated with federal grant awards yet to  
36 be allocated.  
37 Notwithstanding any inconsistent provision of law, the director of the  
38 budget is hereby authorized to transfer appropriation authority  
39 contained herein to any other federal fund or program within the  
40 office of mental health services for aid to localities, administra-  
41 tive and support services, including fringe benefits (36900).  
42 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$97,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,239,620,000	250,000
4 Special Revenue Funds - Federal ....	751,000	2,130,000
5 Special Revenue Funds - Other .....	651,000	0
6 Enterprise Funds .....	2,657,000	0
7 Internal Service Funds .....	348,000	0
8	-----	-----
9 All Funds .....	2,244,027,000	2,380,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 110,202,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central coordination and support program.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 transferred to local assistance and/or any  
21 appropriation of the office for people  
22 with developmental disabilities, and may  
23 be increased or decreased by transfer or  
24 suballocation between these appropriated  
25 amounts and appropriations of the depart-  
26 ment of health, the office of medicaid  
27 inspector general, the office of mental  
28 health, the justice center for the  
29 protection of people with special needs  
30 and the office of alcoholism and substance  
31 abuse services with the approval of the  
32 director of the budget.  
33 Notwithstanding section 163 of the state  
34 finance law, section 142 of the economic  
35 development law, and/or any other law to  
36 the contrary, the commissioner may, with  
37 the approval of the director of the budg-  
38 et, award a portion of the funds appropri-  
39 ated herein, either as a grant, service  
40 contract, or any other payment mechanism,  
41 for services and expenses incurred by a  
42 temporary operator as defined by and in  
43 accordance with section 16.25 of the  
44 mental hygiene law.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
2 to the contrary, a portion of this appro-  
3 priation may be made available to the  
4 Research Foundation for Mental Hygiene,  
5 Inc., subject to the approval of the  
6 director of the budget, pursuant to a  
7 contract, to assist the office in imple-  
8 menting priority policies, including, but  
9 not limited to, transforming the OPWDD  
10 service delivery system.

11 Notwithstanding any other provision of law  
12 to the contrary, the state comptroller is  
13 hereby authorized to receive funds from  
14 the office for people with developmental  
15 disabilities that were returned as a  
16 refund, rebate, reimbursement or credit in  
17 the current fiscal year from expenditures  
18 made in prior fiscal years and is author-  
19 ized to refund such moneys to the credit  
20 of this fund for the purpose of reimburs-  
21 ing the 2019-20 appropriation.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency, or public  
28 authority or by transfer or suballocation  
29 to any department, agency, or public  
30 authority with the approval of the direc-  
31 tor of the budget.

32 Notwithstanding any law to the contrary, no  
33 funds under this appropriation shall be  
34 available for certification or payment  
35 until (i) the legislature has finally  
36 acted upon the appropriations for the  
37 office for people with developmental disa-  
38 bilities contained in the aid to locali-  
39 ties budget bill, and (ii) the director of  
40 the budget has determined that those aid  
41 to localities appropriations as finally  
42 acted on by the legislature are sufficient  
43 for the ensuing fiscal year.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority, and the Alignment  
48 Interchange and Transfer Authority as  
49 defined in the 2019-20 state fiscal year  
50 state operations appropriation for the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 budget division program of the division of  
 2 the budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated (37829).

5	Personal service--regular (50100) .....	50,820,000
6	Temporary service (50200) .....	489,000
7	Holiday/overtime compensation (50300).....	171,000
8	Nonpersonal service, including for services	
9	and expenses of the assets for independ-	
10	ence program and other health and human	
11	services programs (37829).	
12	Supplies and materials (57000) .....	637,000
13	Travel (54000) .....	2,136,000
14	Contractual services (51000) .....	20,047,000
15	Equipment (56000) .....	3,728,000
16	Fringe benefits (60000) .....	29,763,000
17	Indirect costs (58800) .....	1,312,000
18		-----
19	Program account subtotal .....	109,103,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Housing Counseling Assistance and Training Account -  
 24 25350

25 For services and expenses associated with  
 26 housing counseling assistance and training  
 27 programs (37831).

28	Nonpersonal service (57050) .....	418,000
29		-----
30	Program account subtotal .....	418,000
31		-----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Senior Companions Account - 25445

35 Notwithstanding any other provision of law,  
 36 the money hereby appropriated may be  
 37 transferred to local assistance and/or any  
 38 appropriation of the office for people  
 39 with developmental disabilities, with the  
 40 approval of the director of the budget.  
 41 For services and expenses related to the  
 42 administration of the federal senior  
 43 companions program (37830).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Nonpersonal service (57050) ..... 333,000  
 2 .....  
 3 Program account subtotal ..... 333,000  
 4 .....

5 Internal Service Funds  
 6 Agencies Internal Service Fund  
 7 OPWDD Copy Center Account - 55065

8 For services and expenses associated with  
 9 the office for people with developmental  
 10 disabilities copy center.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2019-20 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated (37829).

22 Contractual services (51000) ..... 348,000  
 23 .....  
 24 Program account subtotal ..... 348,000  
 25 .....

26 COMMUNITY SERVICES PROGRAM ..... 1,460,049,000  
 27 .....

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses related to the  
 31 community services program.  
 32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 transferred to local assistance and/or any  
 35 appropriation of the office for people  
 36 with developmental disabilities, with the  
 37 approval of the director of the budget.  
 38 Notwithstanding section 6908 of the educa-  
 39 tion law and any other provision of law,  
 40 rule or regulation to the contrary, direct  
 41 support staff in programs certified or  
 42 approved by the office for people with  
 43 developmental disabilities, including the  
 44 home and community based services waiver

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 programs that the office for people with  
2 developmental disabilities is authorized  
3 to administer with federal approval pursu-  
4 ant to subdivision (c) of section 1915 of  
5 the federal social security act, are  
6 authorized to provide such tasks as OPWDD  
7 may specify when performed under the  
8 supervision, training and periodic  
9 inspection of a registered professional  
10 nurse and in accordance with an authorized  
11 practitioner's ordered care.

12 Notwithstanding any other provision of law  
13 to the contrary, the state comptroller is  
14 hereby authorized to receive funds from  
15 the office for people with developmental  
16 disabilities that were returned as a  
17 refund, rebate, reimbursement or credit in  
18 the current fiscal year from expenditures  
19 made in prior fiscal years and is author-  
20 ized to refund such moneys to the credit  
21 of this fund for the purpose of reimburs-  
22 ing the 2019-20 appropriation.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office for people with developmental disa-  
29 bilities contained in the aid to locali-  
30 ties budget bill, and (ii) the director of  
31 the budget has determined that those aid  
32 to localities appropriations as finally  
33 acted on by the legislature are sufficient  
34 for the ensuing fiscal year.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency, or public  
41 authority or by transfer or suballocation  
42 to any department, agency, or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, and the Alignment  
49 Interchange and Transfer Authority as  
50 defined in the 2019-20 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated (81034).

6	Personal service--regular (50100) .....	747,352,000
7	Temporary service (50200) .....	1,813,000
8	Holiday/overtime compensation (50300) .....	47,794,000
9	Nonpersonal service, including moneys for	
10	the community services program, net of	
11	refunds, rebates, reimbursements and cred-	
12	its, and expenses related to the payment	
13	of a provider of services assessment for	
14	the period April 1, 2019 through March 31,	
15	2020 pursuant to section 43.04 of the	
16	mental hygiene law (81034).	
17	Supplies and materials (57000) .....	45,443,000
18	Travel (54000) .....	5,327,000
19	Contractual services (51000) .....	85,985,000
20	Equipment (56000) .....	23,230,000
21	Fringe benefits (60000) .....	475,211,000
22	Indirect costs (58800) .....	27,894,000
23		-----

24 INSTITUTIONAL SERVICES PROGRAM ..... 644,657,000  
25 -----

26 General Fund  
27 State Purposes Account - 10050

28 For services and expenses related to the  
29 institutional services program.  
30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 transferred to local assistance and/or any  
33 appropriation of the office for people  
34 with developmental disabilities, with the  
35 approval of the director of the budget.  
36 Notwithstanding section 6908 of the educa-  
37 tion law and any other provision of law,  
38 rule or regulation to the contrary, direct  
39 support staff in programs certified or  
40 approved by the office for people with  
41 developmental disabilities, including the  
42 home and community based services waiver  
43 programs that the office for people with  
44 developmental disabilities is authorized  
45 to administer with federal approval pursu-  
46 ant to subdivision (c) of section 1915 of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 the federal social security act, are  
2 authorized to provide such tasks as OPWDD  
3 may specify when performed under the  
4 supervision, training and periodic  
5 inspection of a registered professional  
6 nurse and in accordance with an authorized  
7 practitioner's ordered care.

8 Notwithstanding any other provision of law  
9 to the contrary, the state comptroller is  
10 hereby authorized to receive funds from  
11 the office for people with developmental  
12 disabilities that were returned as a  
13 refund, rebate, reimbursement or credit in  
14 the current fiscal year from expenditures  
15 made in prior fiscal years and is author-  
16 ized to refund such moneys to the credit  
17 of this fund for the purpose of reimburs-  
18 ing the 2019-20 appropriation.

19 Notwithstanding any law to the contrary, no  
20 funds under this appropriation shall be  
21 available for certification or payment  
22 until (i) the legislature has finally  
23 acted upon the appropriations for the  
24 office for people with developmental disa-  
25 bilities contained in the aid to locali-  
26 ties budget bill, and (ii) the director of  
27 the budget has determined that those aid  
28 to localities appropriations as finally  
29 acted on by the legislature are sufficient  
30 for the ensuing fiscal year.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency, or public  
37 authority or by transfer or suballocation  
38 to any department, agency, or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2019-20 state fiscal year  
47 state operations appropriation for the  
48 budget division program of the division of  
49 the budget, are deemed fully incorporated



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STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as  
2 if fully stated (81038).

3	Personal service--regular (50100) .....	302,075,000
4	Temporary service (50200) .....	532,000
5	Holiday/overtime compensation (50300) .....	18,755,000
6	Nonpersonal service, including moneys for	
7	the community services program, net of	
8	refunds, rebates, reimbursements and cred-	
9	its, and expenses related to the payment	
10	of a provider of services assessment for	
11	the period April 1, 2019 through March 31,	
12	2020 pursuant to section 43.04 of the	
13	mental hygiene law (81038).	
14	Supplies and materials (57000) .....	41,803,000
15	Travel (54000) .....	1,596,000
16	Contractual services (51000) .....	31,563,000
17	Equipment (56000) .....	11,459,000
18	Fringe benefits (60000) .....	209,028,000
19	Indirect costs (58800) .....	24,687,000
20		-----
21	Program account subtotal .....	641,498,000
22		-----

23 Special Revenue Funds - Other  
24 Combined Nonexpendable Trust Fund  
25 OPWDD Nonexpendable Trust Account - 21654

26 For expenditures on behalf of individuals  
27 from donated funds. Notwithstanding any  
28 other provision of law, the money hereby  
29 appropriated may be transferred to local  
30 assistance and/or any appropriation of the  
31 office for people with developmental disa-  
32 bilities, with the approval of the direc-  
33 tor of the budget (81038).

34	Supplies and materials (57000) .....	4,000
35		-----
36	Program account subtotal .....	4,000
37		-----

38 Special Revenue Funds - Other  
39 Mental Health Gifts and Donations Fund  
40 Office for People With Developmental Disabilities Gifts  
41 and Donations Account - 20000

42 For expenditures on behalf of individuals  
43 from donated funds. Notwithstanding any  
44 other provision of law, the money hereby

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 appropriated may be transferred to local  
2 assistance and/or any appropriation of the  
3 office for people with developmental disa-  
4 bilities, with the approval of the direc-  
5 tor of the budget (81038).

6 Supplies and materials (57000) ..... 498,000  
7 .....  
8 Program account subtotal ..... 498,000  
9 .....

10 Enterprise Funds  
11 Mental Hygiene Community Stores Account  
12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community  
14 stores located at various developmental  
15 centers.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 transferred to local assistance and/or any  
19 appropriation of the office for people  
20 with developmental disabilities, with the  
21 approval of the director of the budget.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2019-20 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated (81038).

33 Personal service--regular (50100) ..... 289,000  
34 Supplies and materials (57000) ..... 719,000  
35 Fringe benefits (60000) ..... 94,000  
36 Indirect costs (58800) ..... 12,000  
37 .....  
38 Program account subtotal ..... 1,114,000  
39 .....

40 Enterprise Funds  
41 OPWDD Sheltered Workshop Fund  
42 Sheltered Workshop Fund OPWDD Account - 50450

43 For services and expenses including sala-  
44 ries, supplies and materials of sheltered



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STATE OPERATIONS 2019-20

1 workshops and vocational rehabilitation  
 2 work activities.  
 3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 transferred to local assistance and/or any  
 6 appropriation of the office for people  
 7 with developmental disabilities, with the  
 8 approval of the director of the budget.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2019-20 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated (81038).

20	Supplies and materials (57000) .....	697,000
21	Travel (54000) .....	10,000
22	Contractual services (51000) .....	796,000
23	Equipment (56000) .....	40,000
24		-----
25	Program account subtotal .....	1,543,000
26		-----

27 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,119,000  
 28 .....

29 General Fund  
 30 State Purposes Account - 10050

31 For services and expenses related to the  
 32 research in developmental disabilities  
 33 program.  
 34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office for people  
 38 with developmental disabilities, with the  
 39 approval of the director of the budget.  
 40 Notwithstanding any law to the contrary, no  
 41 funds under this appropriation shall be  
 42 available for certification or payment  
 43 until (i) the legislature has finally  
 44 acted upon the appropriations for the  
 45 office for people with developmental disa-  
 46 bilities contained in the aid to locali-

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2019-20

1 ties budget bill, and (ii) the director of  
2 the budget has determined that those aid  
3 to localities appropriations as finally  
4 acted on by the legislature are sufficient  
5 for the ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency, or public  
12 authority or by transfer or suballocation  
13 to any department, agency, or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority, and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2019-20 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated (37852).

27	Personal service--regular (50100) .....	16,398,000
28	Holiday/overtime compensation (50300) .....	358,000
29	Supplies and materials (57000) .....	820,000
30	Travel (54000) .....	6,000
31	Contractual services (51000) .....	1,108,000
32	Equipment (56000) .....	154,000
33	Fringe benefits (60000) .....	9,679,000
34	Indirect costs (58800) .....	447,000
35		-----
36	Program account subtotal .....	28,970,000
37		-----

38 Special Revenue Funds - Other  
39 Combined Expendable Trust Fund  
40 Research in Developmental Disabilities Account - 20116

41 Amount available for genetic counseling and  
42 research from external grants and contrib-  
43 utions.

44 Notwithstanding any other provision of law,  
45 the money hereby appropriated may be  
46 transferred to local assistance and/or any  
47 appropriation of the office for people

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2019-20

1 with developmental disabilities, with the  
 2 approval of the director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2019-20 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated (37852).

14	Contractual services (51000) .....	149,000
15		-----
16	Program account subtotal .....	149,000
17		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This appropriation shall be available for services and expenses asso-  
6 ciated with the development of a training program to provide  
7 instruction and information to firefighters, police officers and  
8 emergency medical services personnel on appropriate recognition and  
9 response techniques for addressing emergency situations involving  
10 individuals with autism spectrum disorder and other developmental  
11 disabilities pursuant to section 13.43 of mental hygiene law. This  
12 appropriation shall be available for personal service, non-personal  
13 service, fringe benefits and indirect costs (37903) .....  
14 250,000 ..... (re. \$250,000)

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 Housing Counseling Assistance and Training Account - 25350

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses associated with housing counseling assist-  
20 ance and training programs (37831).  
21 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses associated with housing counseling assist-  
24 ance and training programs (37831).  
25 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses associated with housing counseling assist-  
28 ance and training programs (37831).  
29 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses associated with housing counseling assist-  
32 ance and training programs (37831).  
33 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Senior Companions Account - 25445

37 By chapter 50, section 1, of the laws of 2018:

38 Notwithstanding any other provision of law, the money hereby appropri-  
39 ated may be transferred to local assistance and/or any appropriation  
40 of the office for people with developmental disabilities, with the  
41 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal  
 2 senior companions program (37830).  
 3 Nonpersonal service (57050) ... 333,000 ..... (re. \$166,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 Notwithstanding any other provision of law, the money hereby appropri-  
 6 ated may be transferred to local assistance and/or any appropriation  
 7 of the office for people with developmental disabilities, with the  
 8 approval of the director of the budget.  
 9 For services and expenses related to the administration of the federal  
 10 senior companions program (37830).  
 11 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

12 By chapter 50, section 1, of the laws of 2016:  
 13 Notwithstanding any other provision of law, the money hereby appropri-  
 14 ated may be transferred to local assistance and/or any appropriation  
 15 of the office for people with developmental disabilities, with the  
 16 approval of the director of the budget who shall file such approval  
 17 with the department of audit and control and copies thereof with the  
 18 chairman of the senate finance committee and the chairman of the  
 19 assembly ways and means committee.  
 20 For services and expenses related to the administration of the federal  
 21 senior companions program (37830).  
 22 Nonpersonal service (57050) ... 333,000 ..... (re. \$102,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 Notwithstanding any other provision of law, the money hereby appropri-  
 25 ated may be transferred to local assistance and/or any appropriation  
 26 of the office for people with developmental disabilities, with the  
 27 approval of the director of the budget who shall file such approval  
 28 with the department of audit and control and copies thereof with the  
 29 chairman of the senate finance committee and the chairman of the  
 30 assembly ways and means committee.  
 31 For services and expenses related to the administration of the federal  
 32 senior companions program (37830).  
 33 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	25,354,000	0
4 Special Revenue Funds - Federal ....	42,780,000	30,456,000
5 Special Revenue Funds - Other .....	10,151,000	0
6 Enterprise Funds .....	3,126,000	0
7	-----	-----
8 All Funds .....	81,411,000	30,456,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,945,000

12  
13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer with-  
21 out limit, with any appropriation of any  
22 other department, agency or public author-  
23 ity or by transfer or suballocation to any  
24 department, agency or public authority  
25 with the approval of the director of the  
26 budget.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2019-20 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81001).

37 Personal service--regular (50100) .....	3,175,000
38 Temporary service (50200) .....	100,000
39 Holiday/overtime compensation (50300) .....	28,000
40 Supplies and materials (57000) .....	140,000
41 Travel (54000) .....	30,000
42 Contractual services (51000) .....	459,000
43 Equipment (56000) .....	13,000
44	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 MILITARY READINESS PROGRAM ..... 55,339,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 military readiness program.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of any  
12 other department, agency or public author-  
13 ity or by transfer or suballocation to any  
14 department, agency or public authority  
15 with the approval of the director of the  
16 budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2019-20 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (38700).

27 Personal service--regular (50100) ..... 7,121,000  
28 Temporary service (50200) ..... 500,000  
29 Holiday/overtime compensation (50300) ..... 82,000  
30 Supplies and materials (57000) ..... 2,543,000  
31 Travel (54000) ..... 403,000  
32 Contractual services (51000) ..... 1,600,000  
33 Equipment (56000) ..... 250,000  
34 -----  
35 Total amount available ..... 12,499,000  
36 -----

37 For services and expenses of the New York  
38 guard as directed and approved by the  
39 adjutant general of the national guard  
40 (38707).

41 Supplies and materials (57000) ..... 18,000  
42 Travel (54000) ..... 10,000  
43 Contractual services (51000) ..... 26,000  
44 Equipment (56000) ..... 6,000  
45 -----  
46 Total amount available ..... 60,000  
47 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 12,559,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Miscellaneous Grants Account - Air Force, Naval  
6 Militia and Army - 25380

7 For services and expenses related to the  
8 military readiness program (38700).

9 Personal service (50000) ..... 14,166,000  
10 Nonpersonal service (57050) ..... 20,495,000  
11 Fringe benefits (60090) ..... 8,119,000  
12 -----

13 Program account subtotal ..... 42,780,000  
14 -----

15 SPECIAL SERVICES PROGRAM ..... 22,127,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 For operating expenses associated with task  
20 force empire shield and other homeland  
21 security activities.  
22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer with-  
26 out limit, with any appropriation of any  
27 other department, agency or public author-  
28 ity or by transfer or suballocation to any  
29 department, agency or public authority  
30 with the approval of the director of the  
31 budget.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2019-20 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (38710).

42 Temporary service (50200) ..... 7,075,000  
43 Supplies and materials (57000) ..... 441,000  
44 Travel (54000) ..... 200,000  
45 Contractual services (51000) ..... 641,000



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1	Equipment (56000) .....	304,000
2		-----
3	Total amount available .....	8,661,000
4		-----
5	For operating expenses associated with the	
6	New York state military museum and veter-	
7	ans research center (38701).	
8	Supplies and materials (57000) .....	59,000
9	Travel (54000) .....	9,000
10	Contractual services (51000) .....	108,000
11	Equipment (56000) .....	13,000
12		-----
13	Total amount available .....	189,000
14		-----
15	Program account subtotal .....	8,850,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	L.M. Josephthal Account - 20123	
20	For services and expenses related to the	
21	special services program (38701).	
22	Contractual services (51000) .....	2,000
23		-----
24	Program account subtotal .....	2,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Military Fund Account - 20127	
29	For expenses from rentals and other funds	
30	collected pursuant to sections 183 and 221	
31	of the military law (38701).	
32	Supplies and materials (57000) .....	10,000
33	Contractual services (51000) .....	10,000
34		-----
35	Program account subtotal .....	20,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Youth, Bequests and Donations Account - 20165	
40	For services and expenses related to youth	
41	academic and drug demand reduction	
42	programs, the New York guard, the New York	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1 naval militia, the New York state military  
2 museum and veterans' research center and  
3 the preservation and restoration of  
4 historic artifacts (38701).

5 Supplies and materials (57000) ..... 720,000  
6 Contractual services (51000) ..... 180,000  
7 Equipment (56000) ..... 100,000  
8 .....  
9 Program account subtotal ..... 1,000,000  
10 .....

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Camp Smith Billeting Account - 22017

14 For services and expenses related to the  
15 special services program (38701).

16 Personal service--regular (50100) ..... 32,000  
17 Temporary service (50200) ..... 28,000  
18 Supplies and materials (57000) ..... 37,000  
19 Travel (54000) ..... 5,000  
20 Contractual services (51000) ..... 73,000  
21 Equipment (56000) ..... 30,000  
22 Fringe benefits (60000) ..... 20,000  
23 Indirect costs (58800) ..... 4,000  
24 .....  
25 Program account subtotal ..... 229,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Distance Learning Account - 22064

30 For services and expenses related to the  
31 special services program (38701).

32 Equipment (56000) ..... 100,000  
33 .....  
34 Program account subtotal ..... 100,000  
35 .....

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 DMNA Equitable Sharing Agreement - Justice Account -  
39 22233

40 For moneys to the division of military and  
41 naval affairs for the justice department  
42 federal equitable sharing agreement to be  
43 used for law enforcement purposes distrib-

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1     uted pursuant to a plan prepared by the  
2     division of military and naval affairs and  
3     approved by the division of budget  
4     (38712).

5	Supplies and materials (57000) .....	650,000
6	Travel (54000) .....	100,000
7	Contractual services (51000) .....	500,000
8	Equipment (56000) .....	750,000
9		-----
10	Program account subtotal .....	2,000,000
11		-----

12     Special Revenue Funds - Other  
13     Miscellaneous Special Revenue Fund  
14     DMNA Equitable Sharing Agreement - Treasury Account -  
15     22234

16     For moneys to the division of military and  
17     naval affairs for the treasury department  
18     federal equitable sharing agreement to be  
19     used for law enforcement purposes distrib-  
20     uted pursuant to a plan prepared by the  
21     division of military and naval affairs and  
22     approved by the division of budget  
23     (38713).

24	Supplies and materials (57000) .....	650,000
25	Travel (54000) .....	100,000
26	Contractual services (51000) .....	500,000
27	Equipment (56000) .....	750,000
28		-----
29	Program account subtotal .....	2,000,000
30		-----

31     Special Revenue Funds - Other  
32     Miscellaneous Special Revenue Fund  
33     DMNA Seized Assets Account - 21991

34     For services and expenses related to the  
35     special services program (38701).

36	Supplies and materials (57000) .....	150,000
37	Travel (54000) .....	21,000
38	Contractual services (51000) .....	846,000
39	Equipment (56000) .....	483,000
40		-----
41	Program account subtotal .....	1,500,000
42		-----

43     Special Revenue Funds - Other  
44     Miscellaneous Special Revenue Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Recruitment Incentive Account - 22171

2 For the payment of tuition benefits provided  
3 to eligible members of the state's organ-  
4 ized militia pursuant to section 669-b of  
5 the education law. The moneys hereby  
6 appropriated shall be available for  
7 expenses already accrued or to accrue  
8 (38701).

9 Contractual services (51000) ..... 3,300,000  
10 .....  
11 Program account subtotal ..... 3,300,000  
12 .....

13 Enterprise Funds  
14 Agencies Enterprise Fund  
15 Armory Rental Account

16 For services and expenses related to the  
17 special services program (38701).

18 Personal service--regular (50100) ..... 163,000  
19 Temporary service (50200) ..... 440,000  
20 Holiday/overtime compensation (50300) ..... 139,000  
21 Supplies and materials (57000) ..... 943,000  
22 Travel (54000) ..... 44,000  
23 Contractual services (51000) ..... 1,151,000  
24 Equipment (56000) ..... 48,000  
25 Fringe benefits (60000) ..... 176,000  
26 Indirect costs (58800) ..... 22,000  
27 .....  
28 Program account subtotal ..... 3,126,000  
29 .....

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the military readiness program  
 9 (38700).

10 Personal service (50000) ... 14,166,000 ..... (re. \$8,099,000)  
 11 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$12,487,000)  
 12 Fringe benefits (60090) ... 8,119,000 ..... (re. \$5,870,000)

## 13 SPECIAL SERVICES PROGRAM

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

17 By chapter 50, section 1, of the laws of 2018:

18 For moneys to the division of military and naval affairs for the  
 19 justice department federal equitable sharing agreement to be used  
 20 for law enforcement purposes distributed pursuant to a plan prepared  
 21 by the division of military and naval affairs and approved by the  
 22 division of budget (38712).

23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

27 By chapter 50, section 1, of the laws of 2018:

28 For moneys to the division of military and naval affairs for the trea-  
 29 sury department federal equitable sharing agreement to be used for  
 30 law enforcement purposes distributed pursuant to a plan prepared by  
 31 the division of military and naval affairs and approved by the divi-  
 32 sion of budget (38713).

33 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	12,242,000	0
4	Special Revenue Funds - Federal ....	20,493,000	60,006,000
5	Special Revenue Funds - Other .....	67,750,000	0
6	Internal Service Funds .....	5,300,000	0
7		-----	-----
8	All Funds .....	105,785,000	60,006,000
9		=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 accident prevention course internet tech-  
 17 nology pilot program in accordance with  
 18 article 12-C of the vehicle and traffic  
 19 law (39021).

20 Personal service--regular (50100) ..... 160,000  
 21 Holiday/overtime compensation (50300) ..... 5,000  
 22 Supplies and materials (57000) ..... 48,000  
 23 Travel (54000) ..... 1,000  
 24 Contractual services (51000) ..... 211,000  
 25 .....

26 ADMINISTRATION PROGRAM ..... 8,300,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 DMV Equitable Sharing Agreement - Justice Account -  
 31 22229

32 For services and expenses related to the  
 33 administration program.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2019-20 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully  
2 stated (81001).

3	Supplies and materials (57000) .....	11,000
4	Contractual services (51000) .....	98,000
5	Equipment (56000) .....	891,000
6		-----
7	Program account subtotal .....	1,000,000
8		-----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 DMV Equitable Sharing Agreement - Treasury Account -  
12 22230

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25	Supplies and materials (57000) .....	11,000
26	Contractual services (51000) .....	98,000
27	Equipment (56000) .....	891,000
28		-----
29	Program account subtotal .....	1,000,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the  
35 administration program (81001).

36	Supplies and materials (57000) .....	11,000
37	Contractual services (51000) .....	98,000
38	Equipment (56000) .....	891,000
39		-----
40	Program account subtotal .....	1,000,000
41		-----

42 Internal Service Funds  
43 Agencies Internal Service Fund  
44 Banking Services Account - 55057

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For services and expenses in connection with  
2 the purchase of banking services (81001).

3 Contractual services (51000) ..... 5,300,000  
4 .....  
5 Program account subtotal ..... 5,300,000  
6 .....

7 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 44,103,000  
8 .....

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Administrative Adjudication Account - 22055

12 For services and expenses for the adjudi-  
13 cation of traffic infractions in accord-  
14 ance with article 2-A of the vehicle and  
15 traffic law.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2019-20 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (39007).

26 Personal service--regular (50100) ..... 19,834,000  
27 Temporary service (50200) ..... 955,000  
28 Holiday/overtime compensation (50300) ..... 135,000  
29 Supplies and materials (57000) ..... 1,308,000  
30 Travel (54000) ..... 12,000  
31 Contractual services (51000) ..... 7,997,000  
32 Equipment (56000) ..... 184,000  
33 Fringe benefits (60000) ..... 13,049,000  
34 Indirect costs (58800) ..... 629,000  
35 .....

36 CLEAN AIR PROGRAM ..... 20,623,000  
37 .....

38 Special Revenue Funds - Other  
39 Clean Air Fund  
40 Mobile Source Account - 21452

41 For services and expenses related to devel-  
42 oping, implementing and operating the  
43 emissions testing program.



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (81016).

11	Personal service--regular (50100) .....	10,739,000
12	Temporary service (50200) .....	45,000
13	Holiday/overtime compensation (50300) .....	138,000
14	Supplies and materials (57000) .....	275,000
15	Travel (54000) .....	27,000
16	Contractual services (51000) .....	2,032,000
17	Equipment (56000) .....	50,000
18	Fringe benefits (60000) .....	6,975,000
19	Indirect costs (58800) .....	342,000
20		-----
21	COMPULSORY INSURANCE PROGRAM .....	9,807,000
22		-----

23 General Fund  
 24 State Purposes Account - 10050

25 For services and expenses related to the  
 26 compulsory insurance program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (39008).

37	Personal service--regular (50100) .....	8,274,000
38	Temporary service (50200) .....	41,000
39	Holiday/overtime compensation (50300) .....	162,000
40	Supplies and materials (57000) .....	630,000
41	Travel (54000) .....	25,000
42	Contractual services (51000) .....	609,000
43	Equipment (56000) .....	66,000
44		-----
45	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	24,000
46		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Distinctive Plate Development Account - 22120  
  
 4 For services and expenses for the distinc-  
 5 tive license plates in accordance with  
 6 article 14 of the vehicle and traffic law  
 7 (39018).  
  
 8 Personal service--regular (50100) ..... 15,000  
 9 Fringe benefits (60000) ..... 8,500  
 10 Indirect costs (58800) ..... 500  
 11 .....  
 12 DMV SEIZED ASSETS PROGRAM ..... 400,000  
 13 .....  
 14 General Fund  
 15 State Purposes Account - 10050  
  
 16 For services and expenses related to the DMV  
 17 seized assets program (39023).  
  
 18 Supplies and materials (57000) ..... 28,000  
 19 Contractual services (51000) ..... 257,000  
 20 Equipment (56000) ..... 115,000  
 21 .....  
 22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 20,493,000  
 23 .....  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Highway Safety Section 402 Account - 25319  
  
 27 For services and expenses related to highway  
 28 safety programs (39013).  
  
 29 Personal service (50000) ..... 846,000  
 30 Nonpersonal service (57050) ..... 54,000  
 31 Fringe benefits (60090) ..... 495,000  
 32 Indirect costs (58850) ..... 58,000  
 33 .....  
 34 Total amount available ..... 1,453,000  
 35 .....  
  
 36 For suballocation to other state agencies  
 37 for services and expenses related to high-  
 38 way safety programs. A portion of these  
 39 funds may be transferred to aid to locali-  
 40 ties (39009).



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

1	Personal service (50000) .....	6,159,000
2	Nonpersonal service (57050) .....	5,770,000
3	Fringe benefits (60090) .....	1,017,000
4	Indirect costs (58850) .....	94,000
5		-----
6	Total amount available .....	13,040,000
7		-----
8	Program account subtotal .....	14,493,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000) .....	625,000
19	Nonpersonal service (57050) .....	4,959,000
20	Fringe benefits (60090) .....	367,000
21	Indirect costs (58850) .....	49,000
22		-----
23	Program account subtotal .....	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100) .....	120,000
34	Supplies and materials (57000) .....	26,000
35	Travel (54000) .....	4,000
36	Contractual services (51000) .....	1,460,000
37		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2018:

6 For suballocation to other state agencies for services and expenses  
 7 related to highway safety programs. A portion of these funds may be  
 8 transferred to aid to localities (39009).

9 Personal service (50000) ... 6,159,000 ..... (re. \$6,159,000)  
 10 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)  
 11 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
 12 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).  
 16 Personal service (50000) ... 846,000 ..... (re. \$846,000)  
 17 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 18 Fringe benefits (60090) ... 495,000 ..... (re. \$495,000)  
 19 Indirect costs (58850) ... 58,000 ..... (re. \$58,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities (39009).

24 Personal service (50000) ... 6,159,000 ..... (re. \$1,141,000)  
 25 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,604,000)  
 26 Fringe benefits (60090) ... 1,017,000 ..... (re. \$627,000)  
 27 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).  
 31 Personal service (50000) ... 608,000 ..... (re. \$557,000)  
 32 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 33 Fringe benefits (60090) ... 347,000 ..... (re. \$292,000)  
 34 Indirect costs (58850) ... 46,000 ..... (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For suballocation to other state agencies for services and expenses  
 37 related to highway safety programs. A portion of these funds may be  
 38 transferred to aid to localities (39009).

39 Personal service (50000) ... 6,083,000 ..... (re. \$150,000)  
 40 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,561,000)  
 41 Fringe benefits (60090) ... 975,000 ..... (re. \$81,000)  
 42 Indirect costs (58850) ... 83,000 ..... (re. \$74,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
 2 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 3 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 4 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)

5 By chapter 50, section 1, of the laws of 2015:  
 6 For suballocation to other state agencies for services and expenses  
 7 related to highway safety programs. A portion of these funds may be  
 8 transferred to aid to localities (39009).  
 9 Personal service (50000) ... 5,989,000 ..... (re. \$430,000)  
 10 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,077,000)  
 11 Fringe benefits (60090) ... 960,000 ..... (re. \$281,000)  
 12 Indirect costs (58850) ... 82,000 ..... (re. \$36,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 14 hereby amended and reappropriated to read:  
 15 For services and expenses related to highway safety programs (39013).  
 16 Personal service (50000) ... 598,000 ..... (re. \$188,000)  
 17 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 18 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
 19 Indirect costs (58850) ... 45,000 ..... (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2014:  
 21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities (39009).  
 24 Personal service (50000) ... 5,894,000 ..... (re. \$256,000)  
 25 Nonpersonal service (57050) ... 5,680,000 ..... (re. \$641,000)  
 26 Fringe benefits (60090) ... 945,000 ..... (re. \$128,000)  
 27 Indirect costs (58850) ... 81,000 ..... (re. \$41,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 29 hereby amended and reappropriated to read:  
 30 For services and expenses related to highway safety programs (39013).  
 31 Personal service (50000) ... 586,000 ..... (re. \$180,000)  
 32 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 33 Fringe benefits (60090) ... 344,000 ..... (re. \$95,000)  
 34 Indirect costs (58850) ... 46,000 ..... (re. \$26,000)

35 By chapter 50, section 1, of the laws of 2013:  
 36 For suballocation to other state agencies for services and expenses  
 37 related to highway safety programs. A portion of these funds may be  
 38 transferred to aid to localities (39009).  
 39 Personal service (50000) ... 5,694,000 ..... (re. \$138,000)  
 40 Nonpersonal service (57050) ... 5,680,000 ..... (re. \$881,000)  
 41 Fringe benefits (60090) ... 945,000 ..... (re. \$166,000)  
 42 Indirect costs (58850) ... 81,000 ..... (re. \$33,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 44 hereby amended and reappropriated to read:  
 45 For services and expenses related to highway safety programs (39013).  
 46 Personal service (50000) ... 586,000 ..... (re. \$129,000)



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 2 Fringe benefits (60090) ... 344,000 ..... (re. \$161,000)  
 3 Indirect costs (58850) ... 46,000 ..... (re. \$29,000)

4 By chapter 50, section 1, of the laws of 2012:  
 5 For suballocation to other state agencies for services and expenses  
 6 related to highway safety programs. A portion of these funds may be  
 7 transferred to aid to localities.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Call Center Interchange and Transfer Authority as  
 11 defined in the 2012-13 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated (39009).  
 15 Personal service (50000) ... 1,805,000 ..... (re. \$172,000)  
 16 Nonpersonal service (57050) ... 9,096,000 ..... (re. \$625,000)  
 17 Fringe benefits (60090) ... 905,000 ..... (re. \$136,000)  
 18 Indirect costs (58850) ... 114,000 ..... (re. \$55,000)

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Highway Safety Section 403 Account - 25320

22 By chapter 50, section 1, of the laws of 2018:  
 23 For suballocation to other state agencies for services and expenses  
 24 related to highway safety programs. A portion of these funds may be  
 25 transferred to aid to localities (39011).  
 26 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 27 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 28 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 29 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

30 By chapter 50, section 1, of the laws of 2017:  
 31 For suballocation to other state agencies for services and expenses  
 32 related to highway safety programs. A portion of these funds may be  
 33 transferred to aid to localities (39011).  
 34 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 35 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 36 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 37 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2016:  
 39 For suballocation to other state agencies for services and expenses  
 40 related to highway safety programs. A portion of these funds may be  
 41 transferred to aid to localities (39011).  
 42 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 43 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 44 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 45 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

46 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities (39011).

4	Personal service (50000) ...	573,000	.....	(re. \$507,000)
5	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$3,061,000)
6	Fringe benefits (60090) ...	336,000	.....	(re. \$191,000)
7	Indirect costs (58850) ...	45,000	.....	(re. \$16,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities (39011).

12	Personal service <u>(50000)</u> ...	500,000	.....	(re. \$500,000)
13	Nonpersonal service <u>(57050)</u> ...	3,968,000	.....	(re. \$3,968,000)
14	Fringe benefits <u>(60090)</u> ...	293,000	.....	(re. \$293,000)
15	Indirect costs <u>(58850)</u> ...	39,000	.....	(re. \$39,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 For suballocation to other state agencies for services and expenses  
 18 related to highway safety programs. A portion of these funds may be  
 19 transferred to aid to localities (39011).

20	Personal service <u>(50000)</u> ...	500,000	.....	(re. \$500,000)
21	Nonpersonal service <u>(57050)</u> ...	3,968,000	.....	(re. \$3,968,000)
22	Fringe benefits <u>(60090)</u> ...	293,000	.....	(re. \$293,000)

23 By chapter 50, section 1, of the laws of 2012:  
 24 For suballocation to other state agencies for services and expenses  
 25 related to highway safety programs. A portion of these funds may be  
 26 transferred to aid to localities.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Call Center Interchange and Transfer Authority as  
 30 defined in the 2012-13 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated (39011).

34	Personal service <u>(50000)</u> ...	2,000,000	.....	(re. \$81,000)
35	Nonpersonal service <u>(57050)</u> ...	1,671,000	.....	(re. \$1,211,000)
36	Fringe benefits <u>(60090)</u> ...	1,003,000	.....	(re. \$42,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	26,940,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	27,090,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 27,090,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to opera-  
14 tion and maintenance of olympic facili-  
15 ties (44702).

16 Personal service--regular (50100) .....	5,595,000
17 Supplies and materials (57000) .....	2,188,000
18 Contractual services (51000) .....	2,000,000
19 Fringe benefits (60000) .....	1,157,000
20	-----
21 Total amount available .....	10,940,000
22	-----

23 For services and expenses associated with  
24 fulfilling a joint obligation of the  
25 endorsing municipality and the state as  
26 required by the international university  
27 sports federation, the international olym-  
28 pic committee or any other international  
29 or national sports committee under a games  
30 support contract or any other agreement  
31 requiring the state and endorsing munici-  
32 pality to indemnify and/or insure against  
33 losses resulting from the acts and/or  
34 conduct resulting from the games.

35 Notwithstanding any provision of law to the  
36 contrary, the olympic regional development  
37 authority shall be authorized to enter  
38 into contracts or other agreements to  
39 plan, prepare for and host olympic or  
40 other national or international games or  
41 events where such contracts or agreements  
42 would obligate the authority to defend,  
43 indemnify and/or insure third parties in  
44 connection with, arising out of, or relat-



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2019-20

1 ing to such games or events. As it  
 2 relates to the 2023 world university  
 3 games, the amount of any indemnity  
 4 provision shall not exceed \$16,000,000.

5 Contractual services (51000) ..... 16,000,000  
 6 .....  
 7 Program account subtotal ..... 26,940,000  
 8 .....

9 Special Revenue Funds - Other  
 10 US Olympic Committee/Lake Placid Olympic Training Fund  
 11 Lake Placid Training - DMV Account - 23501

12 For services and expenses of the Lake Placid  
 13 training account (44702).

14 Personal service--regular (50100) ..... 20,000  
 15 Supplies and materials (57000) ..... 20,000  
 16 Fringe benefits (60000) ..... 10,000  
 17 .....  
 18 Program account subtotal ..... 50,000  
 19 .....

20 Special Revenue Funds - Other  
 21 US Olympic Committee/Lake Placid Olympic Training Fund  
 22 Lake Placid Training - Tax Account - 23502

23 For services and expenses of the Lake Placid  
 24 training account (44702).

25 Personal service--regular (50100) ..... 45,000  
 26 Supplies and materials (57000) ..... 35,000  
 27 Fringe benefits (60000) ..... 20,000  
 28 .....  
 29 Program account subtotal ..... 100,000  
 30 .....

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	130,721,000	0
4 Special Revenue Funds - Federal ....	7,283,000	24,210,000
5 Special Revenue Funds - Other .....	89,450,000	6,636,500
6 Enterprise Funds .....	22,000,000	0
7	-----	-----
8 All Funds .....	249,454,000	30,846,500
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 6,508,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.  
 27 Notwithstanding any law to the contrary, no  
 28 funds under this appropriation shall be  
 29 available for certification or payment  
 30 until (i) the legislature has finally  
 31 acted upon the appropriations for the  
 32 office of parks, recreation and historic  
 33 preservation contained in the aid to  
 34 localities budget bill, and (ii) the  
 35 director of the budget has determined that  
 36 those aid to localities appropriations as  
 37 finally acted on by the legislature are  
 38 sufficient for the ensuing fiscal year.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2019-20 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully  
2 stated (81001).

3	Personal service--regular (50100) .....	5,053,000
4	Holiday/overtime compensation (50300) .....	11,000
5	Supplies and materials (57000) .....	105,000
6	Travel (54000) .....	108,000
7	Contractual services (51000) .....	200,000
8	Equipment (56000) .....	31,000
9		-----
10	Program account subtotal .....	5,508,000
11		-----

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Operating Grants Fund Account - 25383

15 For services and expenses related to the  
16 administration program (81001).

17	Personal service (50000) .....	100,000
18	Nonpersonal service (57050) .....	350,000
19	Fringe benefits (60090) .....	46,000
20	Indirect costs (58850) .....	4,000
21		-----
22	Program account subtotal .....	500,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Federal Indirect Recovery Account - 22188

27 For services and expenses related to the  
28 administration of special revenue funds -  
29 other, special revenue funds - federal and  
30 internal service funds and for services  
31 provided to other state agencies, govern-  
32 mental bodies and other entities.

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the direc-  
42 tor of the budget.

43 Notwithstanding any law to the contrary, no  
44 funds under this appropriation shall be  
45 available for certification or payment  
46 until (i) the legislature has finally

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 acted upon the appropriations for the  
 2 office of parks, recreation and historic  
 3 preservation contained in the aid to  
 4 localities budget bill, and (ii) the  
 5 director of the budget has determined that  
 6 those aid to localities appropriations as  
 7 finally acted on by the legislature are  
 8 sufficient for the ensuing fiscal year.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2019-20 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (81001).

19	Personal service--regular (50100) .....	50,000
20	Temporary service (50200) .....	25,000
21	Supplies and materials (57000) .....	65,000
22	Travel (54000) .....	30,000
23	Contractual services (51000) .....	170,000
24	Equipment (56000) .....	100,000
25	Fringe benefits (60000) .....	50,000
26	Indirect costs (58800) .....	10,000
27		-----
28	Program account subtotal .....	500,000
29		-----
30	HISTORIC PRESERVATION PROGRAM .....	10,708,000
31		-----

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses related to the  
 35 historic preservation program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.  
 46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 office of parks, recreation and historic  
 4 preservation contained in the aid to  
 5 localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (39901).

20	Personal service--regular (50100) .....	6,500,000
21	Temporary service (50200) .....	1,588,000
22	Holiday/overtime compensation (50300) .....	87,000
23	Supplies and materials (57000) .....	221,000
24	Travel (54000) .....	23,000
25	Contractual services (51000) .....	351,000
26	Equipment (56000) .....	54,000
27		-----
28	Program account subtotal .....	8,824,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grants Fund Account - 25462

33 For services and expenses related to grants  
 34 for historic preservation projects includ-  
 35 ing acquisition, research, development,  
 36 education and rehabilitation of historic  
 37 sites, programs and facilities (39901).

38	Personal service (50000) .....	1,000,000
39	Nonpersonal service (57050) .....	601,000
40	Fringe benefits (60090) .....	151,000
41	Indirect costs (58850) .....	31,000
42		-----
43	Program account subtotal .....	1,783,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Public Service Account - 22011

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 For services and expenses related to the  
2 historic preservation program.

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 Notwithstanding any law to the contrary, no  
14 funds under this appropriation shall be  
15 available for certification or payment  
16 until (i) the legislature has finally  
17 acted upon the appropriations for the  
18 office of parks, recreation and historic  
19 preservation contained in the aid to  
20 localities budget bill, and (ii) the  
21 director of the budget has determined that  
22 those aid to localities appropriations as  
23 finally acted on by the legislature are  
24 sufficient for the ensuing fiscal year.

25 Notwithstanding any other provision of law  
26 to the contrary, direct and indirect  
27 expenses relating to the office of parks,  
28 recreation and historic preservation's  
29 participation in general ratemaking  
30 proceedings pursuant to section 65 of the  
31 public service law or certification  
32 proceedings pursuant to articles 7 or 10  
33 of the public service law, shall be deemed  
34 expenses of the department of public  
35 service within the meaning of section 18-a  
36 of the public service law (39901).

37	Personal service--regular (50100) .....	60,000
38	Fringe benefits (60000) .....	38,500
39	Indirect costs (58800) .....	2,500
40		-----
41	Program account subtotal .....	101,000
42		-----

43	PARK OPERATIONS PROGRAM .....	200,274,000
44		-----

45 General Fund  
46 State Purposes Account - 10050

47 For services and expenses related to the  
48 park operations program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 office of parks, recreation and historic  
 17 preservation contained in the aid to  
 18 localities budget bill, and (ii) the  
 19 director of the budget has determined that  
 20 those aid to localities appropriations as  
 21 finally acted on by the legislature are  
 22 sufficient for the ensuing fiscal year.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2019-20 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (81003).

33	Personal service--regular (50100) .....	73,763,000
34	Temporary service (50200) .....	21,793,000
35	Holiday/overtime compensation (50300) .....	5,505,000
36	Supplies and materials (57000) .....	5,672,000
37	Travel (54000) .....	215,600
38	Contractual services (51000) .....	5,796,400
39	Equipment (56000) .....	3,644,000
40		-----
41	Program account subtotal .....	116,389,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Patron Services Account - 22163

46 For services and expenses related to the  
 47 administration and operation of the park  
 48 operations program, providing that moneys  
 49 hereby appropriated shall be available to

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 the program net of refunds, rebates,  
2 reimbursements, credits and deductions  
3 taken by contractors, including the golf  
4 management system, for fees associated  
5 with operating park facilities.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any law to the contrary, no  
17 funds under this appropriation shall be  
18 available for certification or payment  
19 until (i) the legislature has finally  
20 acted upon the appropriations for the  
21 office of parks, recreation and historic  
22 preservation contained in the aid to  
23 localities budget bill, and (ii) the  
24 director of the budget has determined that  
25 those aid to localities appropriations as  
26 finally acted on by the legislature are  
27 sufficient for the ensuing fiscal year.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2019-20 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (81003).

38	Personal service--regular (50100) .....	14,000,000
39	Temporary service (50200) .....	19,500,000
40	Holiday/overtime compensation (50300) .....	1,200,000
41	Supplies and materials (57000) .....	25,094,000
42	Travel (54000) .....	337,000
43	Contractual services (51000) .....	14,616,000
44	Equipment (56000) .....	5,075,000
45	Fringe benefits (60000) .....	4,063,000
46		-----
47	Program account subtotal .....	83,885,000
48		-----
49	RECREATION SERVICES PROGRAM .....	31,964,000
50		-----



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Operating Grants Fund Account - 25383	
4	For services and expenses related to grants	
5	for park operations projects including	
6	acquisition, research, development, educa-	
7	tion and rehabilitation of parklands,	
8	programs and facilities (39910).	
9	Personal service (50000) .....	1,500,000
10	Nonpersonal service (57050) .....	2,550,000
11	Fringe benefits (60090) .....	690,000
12	Indirect costs (58850) .....	60,000
13		-----
14	Program account subtotal .....	4,800,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal USDA-Food and Nutrition Services Fund	
18	USDA Forest Service - Parks Account - 25036	
19	For services and expenses related to the	
20	federal park lands and forest grants,	
21	including suballocation to other state	
22	departments and agencies (39910).	
23	Personal service (50000) .....	50,000
24	Nonpersonal service (57050) .....	125,000
25	Fringe benefits (60090) .....	23,000
26	Indirect costs (58850) .....	2,000
27		-----
28	Program account subtotal .....	200,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Bayard Cutting Arboretum Fund Account - 20121	
33	For services and expenses related to the	
34	recreation services program.	
35	Notwithstanding any other provision of law	
36	to the contrary, any of the amounts appro-	
37	riated herein may be increased or	
38	decreased by interchange or transfer,	
39	without limit, with any appropriation of	
40	any other department, agency or public	
41	authority or by transfer or suballocation	
42	to any department, agency or public	
43	authority with the approval of the direc-	
44	tor of the budget.	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of parks, recreation and historic  
 7 preservation contained in the aid to  
 8 localities budget bill, and (ii) the  
 9 director of the budget has determined that  
 10 those aid to localities appropriations as  
 11 finally acted on by the legislature are  
 12 sufficient for the ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (39910).

23	Personal service--regular (50100) .....	40,000
24	Temporary service (50200) .....	10,000
25	Holiday/overtime compensation (50300) .....	1,000
26	Supplies and materials (57000) .....	143,000
27	Contractual services (51000) .....	274,000
28	Equipment (56000) .....	12,000
29	Fringe benefits (60000) .....	30,000
30	Indirect costs (58800) .....	2,000
31		-----
32	Program account subtotal .....	512,000
33		-----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 OPR-Miscellaneous Gifts Account - 20104

37 For services and expenses related to the  
 38 recreation services program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of parks, recreation and historic  
 7 preservation contained in the aid to  
 8 localities budget bill, and (ii) the  
 9 director of the budget has determined that  
 10 those aid to localities appropriations as  
 11 finally acted on by the legislature are  
 12 sufficient for the ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (39910).

23	Temporary service (50200) .....	612,000
24	Supplies and materials (57000) .....	219,000
25	Contractual services (51000) .....	206,000
26	Fringe benefits (60000) .....	77,000
27	Indirect costs (58800) .....	17,000
28		-----
29	Program account subtotal .....	1,131,000
30		-----

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Planting Fields Foundation and Friends Account - 20101

34 For services and expenses related to the  
 35 recreation services program.

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.

46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment  
 49 until (i) the legislature has finally

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1 acted upon the appropriations for the  
 2 office of parks, recreation and historic  
 3 preservation contained in the aid to  
 4 localities budget bill, and (ii) the  
 5 director of the budget has determined that  
 6 those aid to localities appropriations as  
 7 finally acted on by the legislature are  
 8 sufficient for the ensuing fiscal year.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2019-20 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (39910).

19	Personal service--regular (50100) .....	129,000
20	Temporary service (50200) .....	161,000
21	Holiday/overtime compensation (50300) .....	5,000
22	Supplies and materials (57000) .....	1,000
23	Fringe benefits (60000) .....	96,000
24	Indirect costs (58800) .....	34,000
25		-----
26	Program account subtotal .....	426,000
27		-----

28 Special Revenue Funds - Other  
 29 Combined Nonexpendable Trust Fund  
 30 Rockefeller Trust-Cumulative Interest Account - 21653

31 For services and expenses related to the  
 32 recreation services program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the direc-  
 42 tor of the budget.

43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be  
 45 available for certification or payment  
 46 until (i) the legislature has finally  
 47 acted upon the appropriations for the  
 48 office of parks, recreation and historic  
 49 preservation contained in the aid to

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1 localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (39910).

16	Personal service--regular (50100) .....	23,000
17	Temporary service (50200) .....	25,000
18	Holiday/overtime compensation (50300) .....	2,000
19	Supplies and materials (57000) .....	29,000
20	Travel (54000) .....	8,000
21	Contractual services (51000) .....	182,000
22	Fringe benefits (60000) .....	29,000
23	Indirect costs (58800) .....	3,000
24		-----
25	Program account subtotal .....	301,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Boating Noise Level Enforcement Account - 21927

30 For services and expenses related to the  
 31 recreation services program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.  
 42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 office of parks, recreation and historic  
 48 preservation contained in the aid to  
 49 localities budget bill, and (ii) the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 director of the budget has determined that  
 2 those aid to localities appropriations as  
 3 finally acted on by the legislature are  
 4 sufficient for the ensuing fiscal year.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2019-20 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (39910).

15 Contractual services (51000) ..... 4,500  
 16 .....  
 17 Program account subtotal ..... 4,500  
 18 .....

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 I Love NY Water Account - 21930

22 For services and expenses related to the  
 23 recreation services program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.

34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 office of parks, recreation and historic  
 40 preservation contained in the aid to  
 41 localities budget bill, and (ii) the  
 42 director of the budget has determined that  
 43 those aid to localities appropriations as  
 44 finally acted on by the legislature are  
 45 sufficient for the ensuing fiscal year.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (39910).

7	Personal service--regular (50100) .....	110,000
8	Supplies and materials (57000) .....	65,000
9	Travel (54000) .....	3,500
10	Contractual services (51000) .....	55,000
11	Equipment (56000) .....	4,000
12	Fringe benefits (60000) .....	71,000
13	Indirect costs (58800) .....	8,000
14		-----
15	Total amount available .....	316,500
16		-----

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
 28 funds under this appropriation shall be  
 29 available for certification or payment  
 30 until (i) the legislature has finally  
 31 acted upon the appropriations for the  
 32 office of parks, recreation and historic  
 33 preservation contained in the aid to  
 34 localities budget bill, and (ii) the  
 35 director of the budget has determined that  
 36 those aid to localities appropriations as  
 37 finally acted on by the legislature are  
 38 sufficient for the ensuing fiscal year.

39 For services and expenses related to boating  
 40 access and maintenance in accordance with  
 41 a plan to be approved by the director of  
 42 the budget. Notwithstanding any other  
 43 provision of law, the director of the  
 44 budget is hereby authorized to transfer  
 45 any or all of this appropriation to any  
 46 capital projects fund or aid to localities  
 47 (39945).

48	Contractual services (51000) .....	1,300,000
49		-----

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1 Program account subtotal ..... 1,616,500  
2 .....

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 NYS Water Rescue Team Awareness and Research Fund  
6 Account - 22181

7 For services and expenses related to the  
8 recreation services program.

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.

19 Notwithstanding any law to the contrary, no  
20 funds under this appropriation shall be  
21 available for certification or payment  
22 until (i) the legislature has finally  
23 acted upon the appropriations for the  
24 office of parks, recreation and historic  
25 preservation contained in the aid to  
26 localities budget bill, and (ii) the  
27 director of the budget has determined that  
28 those aid to localities appropriations as  
29 finally acted on by the legislature are  
30 sufficient for the ensuing fiscal year.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2019-20 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (39910).

41 Supplies and materials (57000) ..... 20,000  
42 .....

43 Program account subtotal ..... 20,000  
44 .....

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 OPRHP Equitable Sharing Agreement - Justice Account -  
48 22210



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1 For services and expenses related to the  
 2 recreation services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer,  
 7 without limit, with any appropriation of  
 8 any other department, agency or public  
 9 authority or by transfer or suballocation  
 10 to any department, agency or public  
 11 authority with the approval of the direc-  
 12 tor of the budget.

13 Notwithstanding any law to the contrary, no  
 14 funds under this appropriation shall be  
 15 available for certification or payment  
 16 until (i) the legislature has finally  
 17 acted upon the appropriations for the  
 18 office of parks, recreation and historic  
 19 preservation contained in the aid to  
 20 localities budget bill, and (ii) the  
 21 director of the budget has determined that  
 22 those aid to localities appropriations as  
 23 finally acted on by the legislature are  
 24 sufficient for the ensuing fiscal year.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (39910).

35	Supplies and materials (57000) .....	50,000
36	Contractual services (51000) .....	50,000
37	Equipment (56000) .....	6,000
38		-----
39	Program account subtotal .....	106,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 OPRHP Equitable Sharing Agreement - Treasury Account -  
 44 22238

45 For services and expenses related to the  
 46 recreation services program.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts appro-  
 49 priated herein may be increased or

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1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget.

8 Notwithstanding any law to the contrary, no  
 9 funds under this appropriation shall be  
 10 available for certification or payment  
 11 until (i) the legislature has finally  
 12 acted upon the appropriations for the  
 13 office of parks, recreation and historic  
 14 preservation contained in the aid to  
 15 localities budget bill, and (ii) the  
 16 director of the budget has determined that  
 17 those aid to localities appropriations as  
 18 finally acted on by the legislature are  
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2019-20 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39910).

30	Supplies and materials (57000) .....	50,000
31	Contractual services (51000) .....	50,000
32	Equipment (56000) .....	6,000
33		-----
34	Program account subtotal .....	106,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Seized Asset Account - 21986

39 For services and expenses related to the  
 40 recreation services program.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 office of parks, recreation and historic  
 9 preservation contained in the aid to  
 10 localities budget bill, and (ii) the  
 11 director of the budget has determined that  
 12 those aid to localities appropriations as  
 13 finally acted on by the legislature are  
 14 sufficient for the ensuing fiscal year.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2019-20 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (39910).

25	Supplies and materials (57000) .....	50,000
26	Contractual services (51000) .....	50,000
27	Equipment (56000) .....	6,000
28		-----
29	Program account subtotal .....	106,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Snowmobile Trail Development and Management Account -  
 34 21932

35 For services and expenses related to the  
 36 recreation services program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the direc-  
 46 tor of the budget.  
 47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment

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STATE OPERATIONS 2019-20

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 office of parks, recreation and historic  
 4 preservation contained in the aid to  
 5 localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (39910).

20	Personal service--regular (50100) .....	209,000
21	Temporary service (50200) .....	4,000
22	Holiday/overtime compensation (50300) .....	10,000
23	Supplies and materials (57000) .....	5,000
24	Travel (54000) .....	9,000
25	Contractual services (51000) .....	2,000
26	Equipment (56000) .....	31,000
27	Fringe benefits (60000) .....	126,000
28	Indirect costs (58800) .....	6,000
29		-----
30	Total amount available .....	402,000
31		-----

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 office of parks, recreation and historic  
 48 preservation contained in the aid to  
 49 localities budget bill, and (ii) the  
 50 director of the budget has determined that

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1 those aid to localities appropriations as  
 2 finally acted on by the legislature are  
 3 sufficient for the ensuing fiscal year.  
 4 For services and expenses related to snowmo-  
 5 bile trail development and maintenance,  
 6 including suballocation to other state  
 7 departments and agencies (39946).

8	Personal service--regular (50100) .....	42,000
9	Supplies and materials (57000) .....	56,000
10	Contractual services (51000) .....	20,000
11	Equipment (56000) .....	84,000
12	Fringe benefits (60000) .....	31,000
13		-----
14	Total amount available .....	233,000
15		-----
16	Program account subtotal .....	635,000
17		-----

18 Enterprise Funds  
 19 Agencies Enterprise Fund  
 20 Golf Account

21 For services and expenses relating to the  
 22 office of parks, recreation and historic  
 23 preservation's golf courses.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.  
 34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 office of parks, recreation and historic  
 40 preservation contained in the aid to  
 41 localities budget bill, and (ii) the  
 42 director of the budget has determined that  
 43 those aid to localities appropriations as  
 44 finally acted on by the legislature are  
 45 sufficient for the ensuing fiscal year.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

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1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Personal service--regular (50100) .....	6,000,000
8	Temporary service (50200) .....	2,000,000
9	Holiday/overtime compensation (50300) .....	500,000
10	Supplies and materials (57000) .....	3,800,000
11	Travel (54000) .....	500,000
12	Contractual services (51000) .....	5,000,000
13	Equipment (56000) .....	2,000,000
14	Fringe benefits (60000) .....	100,000
15	Indirect costs (58800) .....	100,000
16		-----
17	Program account subtotal .....	20,000,000
18		-----

19 Enterprise Funds  
 20 Agencies Enterprise Fund  
 21 Retail Sales Account

22 For services and expenses relating to the  
 23 office of parks, recreation and historic  
 24 preservation's retail stores.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 office of parks, recreation and historic  
 41 preservation contained in the aid to  
 42 localities budget bill, and (ii) the  
 43 director of the budget has determined that  
 44 those aid to localities appropriations as  
 45 finally acted on by the legislature are  
 46 sufficient for the ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, and the IT Interchange

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1 and Transfer Authority as defined in the  
 2 2019-20 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8	Personal service--regular (50100) .....	800,000
9	Temporary service (50200) .....	150,000
10	Holiday/overtime compensation (50300) .....	50,000
11	Supplies and materials (57000) .....	500,000
12	Travel (54000) .....	100,000
13	Contractual services (51000) .....	100,000
14	Equipment (56000) .....	200,000
15	Fringe benefits (60000) .....	50,000
16	Indirect costs (58800) .....	50,000
17		-----
18	Program account subtotal .....	2,000,000
19		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Operating Grants Fund Account - 25383

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the administration program  
8 (81001).

9 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
10 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
11 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
12 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to the administration program  
16 (81001).

17 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
18 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
19 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
20 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
22 hereby amended and reappropriated to read:

23 For services and expenses related to the administration program  
24 (81001).

25 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
26 Nonpersonal service (57050) ... 350,000 ..... (re. \$285,000)  
27 Fringe benefits (60090) ... 46,000 ..... (re. \$7,000)  
28 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
30 hereby amended and reappropriated to read:

31 For services and expenses related to the administration program  
32 (81001).

33 Personal service (50000) ... 100,000 ..... (re. \$97,000)  
34 Nonpersonal service (57050) ... 350,000 ..... (re. \$190,000)  
35 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
37 hereby amended and reappropriated to read:

38 For services and expenses related to the administration program  
39 (81001).

40 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
41 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
42 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Federal Indirect Recovery Account - 22188



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of special  
3 revenue funds - other, special revenue funds - federal and internal  
4 service funds and for services provided to other state agencies,  
5 governmental bodies and other entities.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2018-19 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
13	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
14	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
15	Travel (54000) ...	30,000	.....	(re. \$30,000)
16	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
17	Equipment (56000) ...	100,000	.....	(re. \$100,000)
18	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
19	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the administration of special  
22 revenue funds - other, special revenue funds - federal and internal  
23 service funds and for services provided to other state agencies,  
24 governmental bodies and other entities.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2017-18 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
32	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
33	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
34	Travel (54000) ...	30,000	.....	(re. \$30,000)
35	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
36	Equipment (56000) ...	100,000	.....	(re. \$100,000)
37	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
38	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to the administration of special  
41 revenue funds - other, special revenue funds - federal and internal  
42 service funds and for services provided to other state agencies,  
43 governmental bodies and other entities.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2016-17 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated (81001).

50	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
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## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 2 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 3 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 4 Contractual services (51000) ... 170,000 ..... (re. \$35,000)  
 5 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 6 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 7 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of special  
 10 revenue funds - other, special revenue funds - federal and internal  
 11 service funds and for services provided to other state agencies,  
 12 governmental bodies and other entities.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2015-16 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (81001).

19 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 20 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 21 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 22 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 23 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 26 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of special  
 29 revenue funds - other, special revenue funds - federal and internal  
 30 service funds and for services provided to other state agencies,  
 31 governmental bodies and other entities.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2014-15 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 39 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 40 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 41 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 42 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 43 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 44 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 45 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

46 HISTORIC PRESERVATION PROGRAM

47 Special Revenue Funds - Federal

48 Federal Miscellaneous Operating Grants Fund



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Federal Operating Grants Fund Account - 25462

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses related to grants for historic preservation  
4 projects including acquisition, research, development, education and  
5 rehabilitation of historic sites, programs and facilities (39901).  
6 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
7 Nonpersonal service (57050) ... 601,000 ..... (re. \$601,000)  
8 Fringe benefits (60090) ... 351,000 ..... (re. \$351,000)  
9 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to grants for historic preservation  
12 projects including acquisition, research, development, education and  
13 rehabilitation of historic sites, programs and facilities (39901).  
14 Personal service (50000) ... 800,000 ..... (re. \$131,000)  
15 Nonpersonal service (57050) ... 601,000 ..... (re. \$516,000)  
16 Fringe benefits (60090) ... 351,000 ..... (re. \$151,000)  
17 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to grants for historic preservation  
20 projects including acquisition, research, development, education and  
21 rehabilitation of historic sites, programs and facilities (39901).  
22 Personal service (50000) ... 800,000 ..... (re. \$31,000)  
23 Nonpersonal service (57050) ... 601,000 ..... (re. \$246,000)  
24 Fringe benefits (60090) ... 351,000 ..... (re. \$251,000)  
25 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

26 RECREATION SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grants Fund Account - 25383

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to grants for park operations  
32 projects including acquisition, research, development, education and  
33 rehabilitation of parklands, programs and facilities (39910).  
34 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
35 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
36 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
37 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses related to grants for park operations  
40 projects including acquisition, research, development, education and  
41 rehabilitation of parklands, programs and facilities (39910).  
42 Personal service (50000) ... 1,500,000 ..... (re. \$1,230,000)  
43 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,085,000)  
44 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
45 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to grants for park operations  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of parklands, programs and facilities (39910).  
 5 Personal service (50000) ... 1,500,000 ..... (re. \$685,000)  
 6 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,265,000)  
 7 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 8 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses related to grants for park operations  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of parklands, programs and facilities (39910).  
 13 Personal service (50000) ... 1,500,000 ..... (re. \$315,000)  
 14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,100,000)  
 15 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For services and expenses related to grants for park operations  
 18 projects including acquisition, research, development, education and  
 19 rehabilitation of parklands, programs and facilities (39910).  
 20 Personal service (50000) ... 1,500,000 ..... (re. \$100,000)  
 21 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,461,000)  
 22 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2013:  
 24 For services and expenses related to grants for park operations  
 25 projects including acquisition, research, development, education and  
 26 rehabilitation of parklands, programs and facilities (39910).  
 27 Personal service (50000) ... 1,500,000 ..... (re. \$430,000)  
 28 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,060,000)  
 29 Fringe benefits (60090) ... 750,000 ..... (re. \$675,000)

30 Special Revenue Funds - Federal  
 31 Federal USDA-Food and Nutrition Services Fund  
 32 USDA Forest Service - Parks Account - 25036

33 By chapter 50, section 1, of the laws of 2018:  
 34 For services and expenses related to the federal park lands and forest  
 35 grants, including suballocation to other state departments and agen-  
 36 cies (39910).  
 37 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 38 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 39 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 40 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses related to the federal park lands and forest  
 43 grants, including suballocation to other state departments and agen-  
 44 cies (39910).  
 45 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 46 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 2 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses related to the federal park lands and forest  
 5 grants, including suballocation to other state departments and agen-  
 6 cies (39910).

7 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 8 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 9 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 10 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses related to boating access and maintenance in  
 16 accordance with a plan to be approved by the director of the budget.  
 17 Notwithstanding any other provision of law, the director of the budget  
 18 is hereby authorized to transfer any or all of this appropriation to  
 19 any capital projects fund or aid to localities (39945).  
 20 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the recreation services program.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2018-19 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (39910).

30 Personal service--regular (50100) ... 110,000 ..... (re. \$78,000)  
 31 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 32 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 33 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 34 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 35 Fringe benefits (60000) ... 71,000 ..... (re. \$61,000)  
 36 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

37 By chapter 50, section 1, of the laws of 2017:

38 For services and expenses related to boating access and maintenance in  
 39 accordance with a plan to be approved by the director of the budget.  
 40 Notwithstanding any other provision of law, the director of the budget  
 41 is hereby authorized to transfer any or all of this appropriation to  
 42 any capital projects fund or aid to localities (39945).  
 43 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the recreation services program.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2017-18 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (39910).

7	Personal service--regular (50100) ...	110,000	.....	(re. \$56,000)
8	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
9	Travel (54000) ...	8,000	.....	(re. \$8,000)
10	Contractual services (51000) ...	55,000	.....	(re. \$41,000)
11	Fringe benefits (60000) ...	71,000	.....	(re. \$46,000)
12	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Snowmobile Trail Development and Management Account - 21932

16 By chapter 50, section 1, of the laws of 2018:  
 17 For services and expenses related to snowmobile trail development and  
 18 maintenance, including suballocation to other state departments and  
 19 agencies (39946).

20	Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
21	Supplies and materials (57000) ...	106,000	.....	(re. \$106,000)
22	Contractual services (51000) ...	20,000	.....	(re. \$20,000)
23	Equipment (56000) ...	142,000	.....	(re. \$142,000)
24	Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 26 hereby amended and reappropriated to read:  
 27 For services and expenses related to the recreation services program.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2018-19 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated (39910).

34	Personal service--regular (50100) ...	149,000	.....	(re. \$25,000)
35	Temporary service (50200) ...	4,000	.....	(re. \$4,000)
36	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
37	Supplies and materials (57000) ...	5,000	.....	(re. \$4,000)
38	Travel (54000) ...	1,000	.....	(re. \$1,000)
39	Contractual services (51000) ...	2,000	.....	(re. \$2,000)
40	Equipment (56000) ...	31,000	.....	(re. \$31,000)
41	Fringe benefits (60000) ...	66,000	.....	(re. \$18,000)
42	Indirect costs (58800) ...	5,000	.....	(re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:  
 44 For services and expenses related to snowmobile trail development and  
 45 maintenance, including suballocation to other state departments and  
 46 agencies (39946).

47	Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
48	Supplies and materials (57000) ...	106,000	.....	(re. \$105,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 20,000 ..... (re. \$2,000)  
 2 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 3 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the recreation services program.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2017-18 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ... 149,000 ..... (re. \$2,000)  
 14 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
 15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 16 Supplies and materials (57000) ... 5,000 ..... (re. \$1,000)  
 17 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 18 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 19 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 20 Fringe benefits (60000) ... 66,000 ..... (re. \$3,000)  
 21 Indirect costs (58800) ... 5,000 ..... (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to snowmobile trail development and  
 24 maintenance, including suballocation to other state departments and  
 25 agencies (39946).

26 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 27 Supplies and materials (57000) ... 106,000 ..... (re. \$100,000)  
 28 Contractual services (51000) ... 20,000 ..... (re. \$5,000)  
 29 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 30 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 32 hereby amended and reappropriated to read:

33 For services and expenses related to the recreation services program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2016-17 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 149,000 ..... (re. \$5,000)  
 41 Temporary service (50200) ... 4,000 ..... (re. \$2,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 43 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
 44 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 45 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 46 Equipment (56000) ... 31,000 ..... (re. \$21,000)  
 47 Fringe benefits (60000) ... 66,000 ..... (re. \$1,000)  
 48 Indirect costs (58800) ... 5,000 ..... (re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	172,000,000	0
4	-----	-----
5 All Funds .....	172,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	172,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$172,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 such monies are necessary to comply with  
 33 the authority's expenses related to the  
 34 transfer and disposal of nuclear spent  
 35 fuel as required by federal or state stat-  
 36 ute (80549) ..... 172,000,000  
 37 -----



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,767,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	41,000	0
6 Internal Service Funds .....	904,000	0
7	-----	-----
8 All Funds .....	3,812,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,812,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	1,517,000
38 Supplies and materials (57000) .....	64,000
39 Travel (54000) .....	72,000
40 Contractual services (51000) .....	97,000
41 Equipment (56000) .....	17,000
42	-----
43 Program account subtotal .....	1,767,000
44	-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Research Demonstration Project Account - 25470

4 For services and expenses related to federal  
 5 research, training and technical assist-  
 6 ance and demonstration projects, including  
 7 fringe benefits. A portion of these funds  
 8 may be transferred to aid to localities  
 9 and may be suballocated to other state  
 10 agencies (81001).

11	Personal service (50000) .....	500,000
12	Nonpersonal service (57050) .....	300,000
13	Fringe benefits (60090) .....	275,000
14	Indirect costs (58850) .....	25,000
15		-----
16	Program account subtotal .....	1,100,000
17		-----

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Grants and Bequest Account - 20167

21 For services and expenses related to demon-  
 22 stration projects, research, training,  
 23 technical assistance, and evaluation  
 24 activities (81001).

25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	3,000
27		-----
28	Program account subtotal .....	6,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Domestic Violence Training Account - 21958

33 For services and expenses related to the  
 34 provision of domestic violence training.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2019-20 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	2,000
2	Travel (54000) .....	5,000
3	Contractual services (51000) .....	28,000
4		-----
5	Program account subtotal .....	35,000
6		-----

7 Internal Service Funds  
8 Agencies Internal Service Fund  
9 Domestic Violence Grant Account - 55067

10 For services and expenses related to the  
11 administration program.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2019-20 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated (81001).

22	Personal service--regular (50100) .....	784,000
23	Supplies and materials (57000) .....	20,000
24	Travel (54000) .....	100,000
25		-----
26	Program account subtotal .....	904,000
27		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,672,000	0
4 Special Revenue Funds - Other .....	384,000	0
5	-----	-----
6 All Funds .....	4,056,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,056,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 For services and expenses related to the  
24 administration program.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2019-20 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	3,163,000
36 Temporary service (50200) .....	312,000
37 Supplies and materials (57000) .....	36,000
38 Travel (54000) .....	51,000
39 Contractual services (51000) .....	8,000
40 Equipment (56000) .....	102,000
41	-----
42 Program account subtotal .....	3,672,000
43	-----

44 Special Revenue Funds - Other

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1	Miscellaneous Special Revenue Fund	
2	Public Employment Relations Board Account - 21964	
3	For services and expenses related to the	
4	administration program (81001).	
5	Personal service--regular (50100) .....	35,000
6	Temporary service (50200) .....	240,000
7	Supplies and materials (57000) .....	13,000
8	Travel (54000) .....	15,000
9	Contractual services (51000) .....	69,000
10	Equipment (56000) .....	12,000
11		-----
12	Program account subtotal .....	384,000
13		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,582,000	0
4	-----	-----
5 All Funds .....	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	5,582,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
13 public ethics program.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2019-20 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.

34 Notwithstanding any other provision of law  
 35 to the contrary, \$200,000 from this appro-  
 36 priation may be used to operate a phone  
 37 hotline and website for the public to  
 38 report violations of public officers law,  
 39 including allegations by state employees  
 40 of sexual harassment.

41 Of the amounts appropriated herein,  
 42 \$1,200,000 may only be used to administer  
 43 and enforce the ethics reform provisions  
 44 as enacted as part CC of chapter 56 of the  
 45 laws of 2015 (48301).

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	4,637,000
2	Holiday/overtime compensation (50300)	45,000
3	Supplies and materials (57000)	80,000
4	Travel (54000)	40,000
5	Contractual services (51000)	730,000
6	Equipment (56000)	50,000
7		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	5,500,000	5,500,000
4 Special Revenue Funds - Other .....	93,432,000	0
5	-----	-----
6 All Funds .....	98,932,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 13,386,000  
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	7,429,000
38 Temporary service (50200) .....	28,000
39 Holiday/overtime compensation (50300) .....	59,000
40 Supplies and materials (57000) .....	266,000
41 Travel (54000) .....	97,000
42 Contractual services (51000) .....	836,000
43 Equipment (56000) .....	177,000



## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2019-20

1	Fringe benefits (60000) .....	4,284,000
2	Indirect costs (58800) .....	210,000
3		-----
4	REGULATION OF UTILITIES PROGRAM .....	85,546,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	PSC-Pipeline Safety Grant Account - 25379	
9	For services and expenses related to the	
10	regulation of utilities program (48602).	
11	Personal service (50000) .....	3,057,000
12	Nonpersonal service (57050) .....	939,000
13	Fringe benefits (60090) .....	1,448,000
14	Indirect costs (58850) .....	56,000
15		-----
16	Program account subtotal .....	5,500,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cable Television Account - 21971	
21	For services and expenses related to the	
22	regulation of utilities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	priated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2019-20 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (48602).	
43	Personal service--regular (50100) .....	1,776,000
44	Holiday/overtime compensation (50300) .....	14,000
45	Supplies and materials (57000) .....	40,000

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2019-20

1	Travel (54000) .....	35,000
2	Contractual services (51000) .....	94,000
3	Equipment (56000) .....	22,000
4	Fringe benefits (60000) .....	1,002,000
5	Indirect costs (58800) .....	56,000
6		-----
7	Program account subtotal .....	3,039,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Public Service Account - 22011	
12	For services and expenses related to the	
13	regulation of utilities program.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts appro-	
16	priated herein may be increased or	
17	decreased by interchange or transfer,	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the direc-	
23	tor of the budget.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (48602).	
34	Personal service--regular (50100) .....	37,412,000
35	Temporary service (50200) .....	184,000
36	Holiday/overtime compensation (50300) .....	142,000
37	Supplies and materials (57000) .....	584,000
38	Travel (54000) .....	565,000
39	Contractual services (51000) .....	12,413,000
40	Equipment (56000) .....	268,000
41	Fringe benefits (60000) .....	24,317,000
42	Indirect costs (58800) .....	1,122,000
43		-----
44	Program account subtotal .....	77,007,000
45		-----



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 PSC-Pipeline Safety Grant Account - 25379

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 6 hereby amended and reappropriated to read:  
 7 For services and expenses related to the regulation of utilities  
 8 program (48602).

9	Personal service (50000) ...	3,057,000	.....	(re. \$3,057,000)
10	Nonpersonal service (57050) ...	939,000	.....	(re. \$939,000)
11	Fringe benefits (60090) ...	1,448,000	.....	(re. \$1,448,000)
12	Indirect costs (58850) ...	56,000	.....	(re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	10,756,000	265,000
4 Special Revenue Funds - Federal ....	9,101,000	3,586,000
5 Special Revenue Funds - Other .....	54,070,000	16,870,000
6	-----	-----
7 All Funds .....	73,927,000	20,721,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 1,956,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

36 Personal service--regular (50100) ..... 1,915,000  
 37 Temporary service (50200) ..... 36,000  
 38 Holiday/overtime compensation (50300) ..... 5,000  
 39 -----

40 AUTHORITIES BUDGET OFFICE PROGRAM ..... 2,059,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Authority Budget Office Account - 22138

2 For services and expenses related to execut-  
3 ing the functions and responsibilities of  
4 the authorities budget office, including  
5 but not limited to performing reviews and  
6 analyses of the operations, finances, and  
7 records of public authorities, supporting  
8 and enhancing a consolidated public  
9 authority information and reporting system  
10 in cooperation with the office of the  
11 state comptroller, assisting public  
12 authorities adopt and adhere to the prin-  
13 ciples of accountability, transparency and  
14 effective corporate governance, and  
15 supporting the training of public authori-  
16 ty directors. Up to \$70,000 of the amount  
17 appropriated herein may be suballocated to  
18 the city university of New York and to any  
19 other state department or agency for  
20 services and expenses related to the  
21 training of public authority board members  
22 on their legal, ethical, fiduciary, and  
23 financial responsibilities. Monies appro-  
24 priated herein may also be suballocated to  
25 the department of state for all necessary  
26 expenses incurred on behalf of the author-  
27 ities budget office.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer,  
32 without limit, with any appropriation of  
33 any other department, agency or public  
34 authority or by transfer or suballocation  
35 to any department, agency or public  
36 authority with the approval of the direc-  
37 tor of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2019-20 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (51001).

48	Personal service--regular (50100) .....	1,112,000
49	Holiday/overtime compensation (50300) .....	3,000
50	Supplies and materials (57000) .....	4,000

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Travel (54000) .....	23,000
2	Contractual services (51000) .....	212,000
3	Equipment (56000) .....	15,000
4	Fringe benefits (60000) .....	654,000
5	Indirect costs (58800) .....	36,000
6		-----

7 BUSINESS AND LICENSING SERVICES PROGRAM ..... 46,605,000  
8 -----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Business and Licensing Services Account - 21977

12 For services and expenses related to the  
13 business and licensing program, including  
14 suballocation to other departments and  
15 agencies.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2019-20 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget.

36 Notwithstanding any inconsistent provision  
37 of the law, the appropriation shall be net  
38 of refunds, rebates, reimbursements, and  
39 credits (51017).

40	Personal service--regular (50100) .....	21,261,000
41	Supplies and materials (57000) .....	1,200,000
42	Travel (54000) .....	544,000
43	Contractual services (51000) .....	9,950,000
44	Equipment (56000) .....	457,000
45	Fringe benefits (60000) .....	12,488,000
46	Indirect costs (58800) .....	705,000
47		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	CONSUMER PROTECTION PROGRAM .....	4,767,000
2		-----

3     General Fund  
4     State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the direc-  
14 tor of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (51042).

25	Personal service--regular (50100) .....	1,586,000
26		-----
27	Program account subtotal .....	1,586,000
28		-----

29     Special Revenue Funds - Federal  
30     Federal Miscellaneous Operating Grants Fund  
31     Consumer Protection Account - 25449

32 For services and expenses related to  
33 surveillance, outreach and other activ-  
34 ities which enhance the protection of  
35 consumers (51042).

36	Personal service (50000) .....	27,000
37	Nonpersonal service (57050) .....	6,000
38	Fringe benefits (60090) .....	17,000
39	Indirect costs (58850) .....	1,000
40		-----
41	Program account subtotal .....	51,000
42		-----

43     Special Revenue Funds - Other  
44     Miscellaneous Special Revenue Fund  
45     Consumer Protection Account - 22068

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For services and expenses related to consum-  
 2 er protection activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2019-20 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51042).

13	Personal service--regular (50100) .....	650,000
14	Supplies and materials (57000) .....	6,000
15	Travel (54000) .....	6,000
16	Contractual services (51000) .....	6,000
17	Fringe benefits (60000) .....	312,000
18	Indirect costs (58800) .....	20,000
19		-----
20	Program account subtotal .....	1,000,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law  
 26 to the contrary, direct and indirect  
 27 expenses relating to the activities of the  
 28 department of state's utility intervention  
 29 unit pursuant to subdivision 4 of section  
 30 94-a of the executive law, including, but  
 31 not limited to participation in general  
 32 ratemaking proceedings pursuant to section  
 33 65 of the public service law or certif-  
 34 ication proceedings pursuant to articles 7  
 35 or 10 of the public service law, shall be  
 36 deemed expenses of the department of  
 37 public service within the meaning of  
 38 section 18-a of the public service law  
 39 (51042).

40	Personal service--regular (50100) .....	500,000
41	Contractual services (51000) .....	300,000
42	Fringe benefits (60000) .....	315,000
43	Indirect costs (58800) .....	15,000
44		-----
45	Program account subtotal .....	1,130,000
46		-----

47 Special Revenue Funds - Other



## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund  
 2 Wholesale Market Consumer Advocacy Account - 22206

3 For the implementation of a wholesale market  
 4 consumer advocacy project to supply  
 5 comprehensive consumer advocacy in matters  
 6 pending before the New York independent  
 7 system operator and at the federal energy  
 8 regulatory commission. The funds hereby  
 9 appropriated shall be spent in a manner  
 10 consistent with an allocation and distrib-  
 11 ution proposal as heretofore filed by the  
 12 department of public service and approved  
 13 by the federal energy regulatory commis-  
 14 sion. All technical experts, consultants  
 15 or other services funded from this appro-  
 16 priation shall be acquired pursuant to the  
 17 requirements of section 163 of the state  
 18 finance law (51042).

19 Contractual services (51000) ..... 1,000,000  
 20 .....  
 21 Program account subtotal ..... 1,000,000  
 22 .....

23 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,052,000  
 24 .....

25 Special Revenue Funds - Other  
 26 Lake George Park Trust Fund  
 27 Lake George Park Account - 22751

28 For services and expenses of the Lake George  
 29 park commission, including suballocation  
 30 to other state departments and agencies.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2019-20 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (34801).

41 Personal service--regular (50100) ..... 517,000  
 42 Temporary service (50200) ..... 171,000  
 43 Supplies and materials (57000) ..... 40,000  
 44 Travel (54000) ..... 15,000  
 45 Contractual services (51000) ..... 506,000  
 46 Equipment (56000) ..... 41,000



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000) .....	392,000
2	Indirect costs (58800) .....	20,000
3		-----
4	Program account subtotal .....	1,702,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Lake George Invasive Species Account - 22212	
9	For services and expenses of administering	
10	the invasive species program (34801).	
11	Personal service--regular (50100) .....	35,000
12	Contractual services (51000) .....	285,000
13	Fringe benefits (60000) .....	20,000
14	Indirect costs (58800) .....	10,000
15		-----
16	Program account subtotal .....	350,000
17		-----
18	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	14,764,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	local government and community services	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts appro-	
27	priated herein may be increased or	
28	decreased by interchange or transfer,	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the direc-	
34	tor of the budget.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority, and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2019-20 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (51044).	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	5,526,000
2	Temporary service (50200) .....	30,000
3	Holiday/overtime compensation (50300) .....	4,000
4		-----
5	Program account subtotal .....	5,560,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Health and Human Services Account - 25127	
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies (51018).	
15	Personal service (50000) .....	2,000,000
16	Nonpersonal service (57050) .....	608,000
17	Fringe benefits (60090) .....	772,000
18	Indirect costs (58850) .....	20,000
19		-----
20	Program account subtotal .....	3,400,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Appalachian Technical Assistance Account - 25382	
25	For services and expenses of administering	
26	the appalachian regional grants program	
27	(51023).	
28	Personal service (50000) .....	257,000
29	Nonpersonal service (57050) .....	78,000
30	Fringe benefits (60090) .....	62,000
31	Indirect costs (58850) .....	3,000
32		-----
33	Program account subtotal .....	400,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Coastal Zone Management Program Account - 25449	
38	For services and expenses of the coastal	
39	resources and waterfront revitalization	
40	program, including suballocation to other	
41	state departments and agencies (51034).	



## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1	Personal service (50000) .....	2,952,000
2	Nonpersonal service (57050) .....	538,000
3	Fringe benefits (60090) .....	985,000
4	Indirect costs (58850) .....	25,000
5		-----
6	Program account subtotal .....	4,500,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Code Enforcement Program Account - 25416	
11	For services and expenses of the code	
12	enforcement program (51036).	
13	Personal service (50000) .....	300,000
14	Nonpersonal service (57050) .....	75,000
15	Fringe benefits (60090) .....	150,000
16	Indirect costs (58850) .....	75,000
17		-----
18	Program account subtotal .....	600,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Local Government Federal Programs Account - 25300	
23	For services and expenses of the local	
24	government federal programs (51037).	
25	Personal service (50000) .....	75,000
26	Nonpersonal service (57050) .....	27,000
27	Fringe benefits (60090) .....	38,000
28	Indirect costs (58850) .....	10,000
29		-----
30	Program account subtotal .....	150,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Local Government and Community Services Administrative	
35	Account - 20144	
36	For services and expenses related to the	
37	local government and community services	
38	program (51044).	
39	Supplies and materials (57000) .....	25,000
40	Travel (54000) .....	10,000
41	Contractual services (51000) .....	119,000
42		-----



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 154,000  
2 -----

3 OFFICE FOR NEW AMERICANS ..... 442,000  
4 -----

5 General Fund  
6 State Purposes Account - 10050

7 For services and expenses related to the  
8 office for new Americans.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2019-20 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (51046).

19 Personal service--regular (50100) ..... 442,000  
20 -----

21 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 135,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses related to the  
26 state of New York commission on uniform  
27 state laws (51039).

28 Contractual services (51000) ..... 135,000  
29 -----

30 TUG HILL COMMISSION PROGRAM ..... 1,147,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 For services and expenses of the Tug Hill  
35 commission.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2019-20 state fiscal year state operations  
41 appropriation for the budget division

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (51038).

5 Personal service--regular (50100) ..... 989,000  
 6 Supplies and materials (57000) ..... 13,000  
 7 Travel (54000) ..... 8,000  
 8 Contractual services (51000) ..... 85,000  
 9 Equipment (56000) ..... 2,000  
 10 .....  
 11 Program account subtotal ..... 1,097,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Tug Hill Administration Account - 22044

16 For services and expenses related to the Tug  
 17 Hill commission.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (51038).

28 Contractual services (51000) ..... 50,000  
 29 .....  
 30 Program account subtotal ..... 50,000  
 31 .....

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:  
5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$162,000)  
13 Travel (54000) ... 200,000 ..... (re. \$28,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2018:  
20 For the implementation of a wholesale market consumer advocacy project  
21 to supply comprehensive consumer advocacy in matters pending before  
22 the New York independent system operator and at the federal energy  
23 regulatory commission. The funds hereby appropriated shall be spent  
24 in a manner consistent with an allocation and distribution proposal  
25 as heretofore filed by the department of public service and approved  
26 by the federal energy regulatory commission. All technical experts,  
27 consultants or other services funded from this appropriation shall  
28 be acquired pursuant to the requirements of section 163 of the state  
29 finance law (51042).  
30 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2017:  
32 For the implementation of a wholesale market consumer advocacy project  
33 to supply comprehensive consumer advocacy in matters pending before  
34 the New York independent system operator and at the federal energy  
35 regulatory commission. The funds hereby appropriated shall be spent  
36 in a manner consistent with an allocation and distribution proposal  
37 as heretofore filed by the department of public service and approved  
38 by the federal energy regulatory commission. All technical experts,  
39 consultants or other services funded from this appropriation shall  
40 be acquired pursuant to the requirements of section 163 of the state  
41 finance law (51042).  
42 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2016:  
44 For the implementation of a wholesale market consumer advocacy project  
45 to supply comprehensive consumer advocacy in matters pending before

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the New York independent system operator and at the federal energy  
 2 regulatory commission. The funds hereby appropriated shall be spent  
 3 in a manner consistent with an allocation and distribution proposal  
 4 as heretofore filed by the department of public service and approved  
 5 by the federal energy regulatory commission. All technical experts,  
 6 consultants or other services funded from this appropriation shall  
 7 be acquired pursuant to the requirements of section 163 of the state  
 8 finance law (51042).

9 Contractual services (51000) ... 1,000,000 ..... (re. \$930,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For the implementation of a wholesale market consumer advocacy project  
 12 to supply comprehensive consumer advocacy in matters pending before  
 13 the New York independent system operator and at the federal energy  
 14 regulatory commission. The funds hereby appropriated shall be spent  
 15 in a manner consistent with an allocation and distribution proposal  
 16 as heretofore filed by the department of public service and approved  
 17 by the federal energy regulatory commission. All technical experts,  
 18 consultants or other services funded from this appropriation shall  
 19 be acquired pursuant to the requirements of section 163 of the state  
 20 finance law (51042).

21 Contractual services (51000) ... 1,000,000 ..... (re. \$249,000)

22 LAKE GEORGE PARK COMMISSION PROGRAM

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Lake George Invasive Species Account - 22212

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses of administering the invasive species  
 28 program (34801).

29 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

30 Contractual services (51000) ... 285,000 ..... (re. \$154,000)

31 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

32 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of administering the invasive species  
 35 program (34801).

36 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

37 Contractual services (51000) ... 285,000 ..... (re. \$5,000)

38 Fringe benefits (60000) ... 20,000 ..... (re. \$16,000)

39 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses of administering the invasive species  
 42 program (34801).

43 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

44 Contractual services (51000) ... 285,000 ..... (re. \$7,000)

45 Fringe benefits (60000) ... 20,000 ..... (re. \$9,000)

46 Indirect costs (58800) ... 10,000 ..... (re. \$3,000)





## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses of administering the invasive species  
 3 program (34801).  
 4 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 5 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 6 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 8 50, section 1, of the laws of 2015:  
 9 For services and expenses of administering the invasive species  
 10 program (34801).  
 11 Contractual services (51000) ... 285,000 ..... (re. \$9,000)  
 12 Indirect costs (58800) ... 10,000 ..... (re. \$8,000)

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25127

17 By chapter 50, section 1, of the laws of 2018:  
 18 For services and expenses of administering community services block  
 19 grants to community action agencies, including suballocation to  
 20 other state departments and agencies (51018).  
 21 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 22 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 23 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 24 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses of administering community services block  
 27 grants to community action agencies, including suballocation to  
 28 other state departments and agencies (51018).  
 29 Personal service (50000) ... 2,000,000 ..... (re. \$1,349,000)  
 30 Nonpersonal service (57050) ... 608,000 ..... (re. \$452,000)  
 31 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 32 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2018:  
 37 For services and expenses of administering the appalachian regional  
 38 grants program (51023).  
 39 Personal service (50000) ... 257,000 ..... (re. \$257,000)  
 40 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 41 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 42 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the appalachian regional  
 2 grants program (51023).  
 3 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
 4 Nonpersonal service (57050) ... 78,000 ..... (re. \$68,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Coastal Zone Management Program Account - 25449

8 By chapter 50, section 1, of the laws of 2018:  
 9 For services and expenses of the coastal resources and waterfront  
 10 revitalization program, including suballocation to other state  
 11 departments and agencies (51034).  
 12 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
 13 Nonpersonal service (57050) ... 538,000 ..... (re. \$486,000)  
 14 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 15 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2017:  
 17 For services and expenses of the coastal resources and waterfront  
 18 revitalization program, including suballocation to other state  
 19 departments and agencies (51034).  
 20 Personal service (50000) ... 2,952,000 ..... (re. \$1,469,000)  
 21 Nonpersonal service (57050) ... 538,000 ..... (re. \$443,000)  
 22 Fringe benefits (60090) ... 985,000 ..... (re. \$433,000)  
 23 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:  
 25 For services and expenses of the coastal resources and waterfront  
 26 revitalization program, including suballocation to other state  
 27 departments and agencies (51034).  
 28 Personal service (50000) ... 2,252,000 ..... (re. \$688,000)  
 29 Nonpersonal service (57050) ... 538,000 ..... (re. \$296,000)  
 30 Fringe benefits (60090) ... 985,000 ..... (re. \$263,000)  
 31 Indirect costs (58850) ... 25,000 ..... (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses of the coastal resources and waterfront  
 34 revitalization program, including suballocation to other state  
 35 departments and agencies (51034).  
 36 Personal service (50000) ... 2,252,000 ..... (re. \$296,000)  
 37 Nonpersonal service (57050) ... 538,000 ..... (re. \$160,000)  
 38 Fringe benefits (60090) ... 985,000 ..... (re. \$276,000)  
 39 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Code Enforcement Program Account - 25416

43 By chapter 50, section 1, of the laws of 2018:  
 44 For services and expenses of the code enforcement program (51036).  
 45 Personal service (50000) ... 300,000 ..... (re. \$300,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 2 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 3 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses of the code enforcement program (51036).  
 6 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 7 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 8 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 9 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Local Government Federal Programs Account - 25300

13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses of the local government federal programs  
 15 (51037).  
 16 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 17 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 18 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 19 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:  
 21 For services and expenses of the local government federal programs  
 22 (51037).  
 23 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 24 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 25 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 26 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	679,655,000	0
4 Special Revenue Funds - Federal ....	16,838,000	72,034,000
5 Special Revenue Funds - Other .....	132,639,000	0
6	-----	-----
7 All Funds .....	829,132,000	72,034,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,272,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2019-20 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30 Personal service--regular (50100) .....	14,037,000
31 Temporary service (50200) .....	34,000
32 Holiday/overtime compensation (50300) .....	415,000
33 Supplies and materials (57000) .....	33,000
34 Travel (54000) .....	20,000
35 Contractual services (51000) .....	425,000
36	-----
37 Program account subtotal .....	14,964,000
38	-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program (81001).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	8,000
2		-----
3	Program account subtotal .....	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	290,000
13	Equipment (56000) .....	4,000
14		-----
15	Program account subtotal .....	300,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	214,557,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	priated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the following appropri-	
35	ations shall be net of refunds, rebates,	
36	reimbursements and credits (50112).	
37	Personal service--regular (50100) .....	180,891,000
38	Holiday/overtime compensation (50300) .....	11,610,000
39	Supplies and materials (57000) .....	1,548,000
40	Travel (54000) .....	474,000
41	Contractual services (51000) .....	7,458,000
42	Equipment (56000) .....	52,000
43		-----
44	Total amount available .....	202,033,000
45		-----



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

1	For services and expenses of a hate crime	
2	task force pursuant to subdivision 2 of	
3	section 216 of the executive law (50101).	
4	Personal service--regular (50100) .....	1,000,000
5		-----
6	Program account subtotal .....	203,033,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	State Police Account - 25362	
11	For services and expenses related to combat-	
12	ing internet crimes against children	
13	(50122).	
14	Personal service (50000) .....	150,000
15	Nonpersonal service (57050) .....	483,000
16	Fringe benefits (60090) .....	65,000
17	Indirect costs (58850) .....	2,000
18		-----
19	Program account subtotal .....	700,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100) .....	5,427,000
28	Holiday/overtime compensation (50300) .....	118,000
29	Supplies and materials (57000) .....	400,000
30	Travel (54000) .....	62,000
31	Contractual services (51000) .....	517,000
32	Equipment (56000) .....	335,000
33	Fringe benefits (60000) .....	3,573,000
34	Indirect costs (58800) .....	392,000
35		-----
36	Program account subtotal .....	10,824,000
37		-----
38	PATROL ACTIVITIES PROGRAM .....	515,337,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 patrol activities program.  
3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.  
13 Notwithstanding any other provision of law  
14 to the contrary, the following appropri-  
15 ations shall be net of refunds, rebates,  
16 reimbursements and credits (50113).

17	Personal service--regular (50100) .....	378,431,000
18	Holiday/overtime compensation (50300) .....	32,523,000
19	Supplies and materials (57000) .....	1,241,000
20	Travel (54000) .....	1,527,000
21	Contractual services (51000) .....	7,302,000
22	Equipment (56000) .....	656,000
23		-----
24	Total amount available .....	421,680,000
25		-----

26 For services and expenses of security  
27 services for the legislative office build-  
28 ing (50130).

29	Personal service--regular (50100) .....	250,000
30		-----
31	Program account subtotal .....	421,930,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Motor Carrier Safety Assistance Program Account - 25316

36 For services and expenses related to commer-  
37 cial vehicle safety enforcement and other  
38 activities (50113).

39	Personal service (50000) .....	3,700,000
40	Nonpersonal service (57050) .....	1,593,000
41	Fringe benefits (60090) .....	1,163,000
42	Indirect costs (58850) .....	44,000
43		-----
44	Program account subtotal .....	6,500,000
45		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York State Thruway Authority Account - 21905	
4	For services and expenses for policing the	
5	thruway, providing that moneys hereby	
6	appropriated shall be available to the	
7	program net of refunds, rebates,	
8	reimbursements and credits (50113).	
9	Personal service--regular (50100) .....	36,000,000
10	Holiday/overtime compensation (50300) .....	5,000,000
11	Supplies and materials (57000) .....	30,000
12	Fringe benefits (60000) .....	26,500,000
13		-----
14	Program account subtotal .....	67,530,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	State Police Seized Assets Account - 22054	
19	For services and expenses related to the	
20	patrol activities program.	
21	Notwithstanding any inconsistent provision	
22	of law, the money hereby appropriated may	
23	be used for the payment of prior year	
24	liabilities (50113).	
25	Equipment (56000) .....	16,000,000
26		-----
27	Program account subtotal .....	16,000,000
28		-----
29	Special Revenue Funds - Other	
30	NYS DOT Highway Safety Program Fund	
31	Highway Safety Account - 23001	
32	For services and expenses related to the	
33	patrol activities program (50113).	
34	Personal service--regular (50100) .....	2,572,000
35	Holiday/overtime compensation (50300) .....	380,000
36	Supplies and materials (57000) .....	35,000
37	Travel (54000) .....	2,000
38	Equipment (56000) .....	388,000
39		-----
40	Program account subtotal .....	3,377,000
41		-----
42	TECHNICAL POLICE SERVICES PROGRAM .....	83,966,000
43		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 technical police services program.

5 Notwithstanding any other provision of law  
6 to the contrary, the following appropri-  
7 ations shall be net of refunds, rebates,  
8 reimbursements and credits.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2019-20 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (50116).

19	Personal service--regular (50100) .....	23,214,000
20	Temporary service (50200) .....	1,695,000
21	Holiday/overtime compensation (50300) .....	2,365,000
22	Supplies and materials (57000) .....	5,183,000
23	Travel (54000) .....	579,000
24	Contractual services (51000) .....	6,080,000
25	Equipment (56000) .....	412,000
26		-----
27	Total amount available .....	39,528,000
28		-----

29 Notwithstanding any provision of law to the  
30 contrary, for the purchase of services  
31 related to accessing highly secure infor-  
32 mation and equipment from the center for  
33 internet security (50129).

34	Contractual services (51000) .....	200,000
35		-----
36	Program account subtotal .....	39,728,000
37		-----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 State Police Account - 25362

41 For services and expenses related to the  
42 investigation of illicit activities asso-  
43 ciated with the manufacture and distrib-  
44 ution of methamphetamine (50110).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

1	Personal service (50000) .....	295,000
2	Nonpersonal service (57050) .....	1,695,000
3	Fringe benefits (60090) .....	110,000
4		-----
5	Total amount available .....	2,100,000
6		-----
7	For services and expenses related to grants	
8	from the national institute of justice	
9	(50125).	
10	Personal service (50000) .....	250,000
11	Nonpersonal service (57050) .....	638,000
12	Fringe benefits (60090) .....	108,000
13	Indirect costs (58850) .....	4,000
14		-----
15	Total amount available .....	1,000,000
16		-----
17	Funds herein appropriated may be used to	
18	disburse unanticipated federal grants in	
19	support of various purposes and programs	
20	(50103).	
21	Personal service (50000) .....	2,500,000
22	Nonpersonal service (57050) .....	2,500,000
23	Fringe benefits (60090) .....	1,500,000
24	Indirect costs (58850) .....	38,000
25		-----
26	Total amount available .....	6,538,000
27		-----
28	Program account subtotal .....	9,638,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Statewide Public Safety Communications Account - 22123	
33	For services and expenses related to the	
34	technical police services program (50116).	
35	Supplies and materials (57000) .....	14,000,000
36	Contractual services (51000) .....	10,500,000
37	Equipment (56000) .....	1,000,000
38		-----
39	Program account subtotal .....	25,500,000
40		-----
41	Special Revenue Funds - Other	
42	State Police Motor Vehicle Law Enforcement and Motor	
43	Vehicle Theft and Insurance Fraud Prevention Fund	



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 State Police Motor Vehicle Law Enforcement Account -  
2 22802

3 For services and expenses related to the  
4 technical police services program (50116).

5 Personal service--regular (50100) ..... 4,000,000  
6 Supplies and materials (57000) ..... 2,404,000  
7 Travel (54000) ..... 6,000  
8 Contractual services (51000) ..... 2,490,000  
9 Equipment (56000) ..... 200,000  
10 .....  
11 Program account subtotal ..... 9,100,000  
12 .....

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to combating internet crimes against  
7 children (50122).

8 Personal service (50000) ... 150,000 ..... (re. \$150,000)

9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)

10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)

11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to combating internet crimes against  
14 children (50122).

15 Nonpersonal service (57050) ... 483,000 ..... (re. \$252,000)

16 Fringe benefits (60090) ... 65,000 ..... (re. \$54,000)

17 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

18 PATROL ACTIVITIES PROGRAM

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Motor Carrier Safety Assistance Program Account - 25316

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to commercial vehicle safety  
24 enforcement and other activities (50113).

25 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)

26 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)

27 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)

28 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to commercial vehicle safety  
31 enforcement and other activities (50113).

32 Personal service (50000) ... 2,700,000 ..... (re. \$13,000)

33 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$230,000)

34 Fringe benefits (60090) ... 1,163,000 ..... (re. \$314,000)

35 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 State Police Federal Equitable Sharing Agreement - Justice Account -  
39 25530

40 By chapter 50, section 1, of the laws of 2017:

41 For moneys to the division of state police for the justice department  
42 federal equitable sharing agreement to be used for law enforcement  
43 purposes distributed pursuant to a plan prepared by the superinten-

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 dent of the division of state police and approved by the director of  
 2 the budget.  
 3 Notwithstanding any provision of law to the contrary, upon approval of  
 4 the director of the budget, the funding appropriated herein may be  
 5 suballocated, interchanged, or transferred and may be used for local  
 6 assistance and for the payment of prior year liabilities (50113).  
 7 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$23,779,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 State Police Federal Equitable Sharing Agreement - Treasury Account -  
 11 25529

12 By chapter 50, section 1, of the laws of 2017:  
 13 For moneys to the division of state police for the treasury department  
 14 federal equitable sharing agreement to be used for law enforcement  
 15 purposes distributed pursuant to a plan prepared by the superinten-  
 16 dent of the division of state police and approved by the director of  
 17 the budget.  
 18 Notwithstanding any provision of law to the contrary, upon approval of  
 19 the director of the budget, the funding appropriated herein may be  
 20 suballocated, interchanged, or transferred and may be used for local  
 21 assistance and for the payment of prior year liabilities (50113).  
 22 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$26,112,000)

23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses related to the investigation of illicit  
 29 activities associated with the manufacture and distribution of meth-  
 30 amphetamine (50110).  
 31 Personal service (50000) ... 145,000 ..... (re. \$56,000)  
 32 Nonpersonal service (57050) ... 940,000 ..... (re. \$673,000)  
 33 Fringe benefits (60090) ... 15,000 ..... (re. \$6,000)  
 34 For services and expenses related to grants from the national insti-  
 35 tute of justice (50125).  
 36 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 37 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 38 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 39 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
 40 Funds herein appropriated may be used to disburse unanticipated feder-  
 41 al grants in support of various purposes and programs (50103).  
 42 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
 43 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 44 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 45 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)

46 By chapter 50, section 1, of the laws of 2017:

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the investigation of illicit  
2 activities associated with the manufacture and distribution of meth-  
3 amphetamine (50110).  
4 Nonpersonal service (57050) ... 285,000 ..... (re. \$105,000)  
5 For services and expenses related to grants from the national insti-  
6 tute of justice (50125).  
7 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
8 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
9 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
10 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
11 For services and expenses related to grants from the bureau of justice  
12 statistics (50102).  
13 Personal service (50000) ... 540,000 ..... (re. \$515,000)  
14 Nonpersonal service (57050) ... 295,000 ..... (re. \$286,000)  
15 Fringe benefits (60090) ... 3,865,000 ..... (re. \$3,855,000)

16 By chapter 50, section 1, of the laws of 2016:  
17 For services and expenses related to grants from the national insti-  
18 tute of justice (50125).  
19 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
20 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
21 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
22 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,762,127,000	643,000
4 Special Revenue Funds - Federal ....	442,600,000	646,959,000
5 Special Revenue Funds - Other .....	7,503,221,100	657,604,000
6 Internal Service Funds .....	24,300,000	0
7	-----	-----
8 All Funds .....	9,732,248,100	1,305,206,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,762,127,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program (50963) ..... 1,762,127,000  
 35 .....

36 Total general fund support ..... 1,762,127,000  
 37 .....

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 442,600,000  
 40 .....

41 Special Revenue Funds - Federal

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STATE OPERATIONS 2019-20

1 Federal Education Fund  
2 College Work Study Account - 25218

3 For services and expenses, including grants,  
4 relating to the federal supplemental  
5 educational opportunity grant program  
6 (50949) ..... 8,000,000  
7 For services and expenses related to the  
8 federal college work study program (50948) .. 14,000,000  
9 -----  
10 Program account subtotal ..... 22,000,000  
11 -----

12 Special Revenue Funds - Federal  
13 Federal Education Fund  
14 Federal Teach Grant Aid Account - 25215

15 For services and expenses, including grants,  
16 related to the federal teach grant aid  
17 program (50951) ..... 20,000,000  
18 -----  
19 Program account subtotal ..... 20,000,000  
20 -----

21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 Iraq and Afghanistan Service Award Account - 25218

24 For services and expenses related to the  
25 federal scholarship for individuals whose  
26 parents served in Iraq or Afghanistan  
27 after September 11, 2001 (50925) ..... 100,000  
28 -----  
29 Program account subtotal ..... 100,000  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Education Fund  
33 SUNY Pell Program Account - 25218

34 For services and expenses, including grants,  
35 related to the federal Pell grant program  
36 (50945) ..... 400,000,000  
37 -----  
38 Program account subtotal ..... 400,000,000  
39 -----

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Federal Scholarship Account - 25114

43 For services and expenses related to the



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 federal scholarship for disadvantaged  
 2 students program (50950) ..... 500,000  
 3 -----  
 4 Program account subtotal ..... 500,000  
 5 -----

6 Total special revenue funds - federal ..... 442,600,000  
 7 -----

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 State University Dormitory Income Reimbursable Account -  
 14 21937

15 For services and expenses of state universi-  
 16 ty dormitory operations. Of this amount,  
 17 up to \$5,000,000 may be used for the  
 18 payment of claims subject to self-insured  
 19 retention pursuant to liability insurance  
 20 policies held by the dormitory authority  
 21 of the state of New York arising out of  
 22 bodily injury or property damage for which  
 23 the state university of New York, the  
 24 state of New York, and the dormitory  
 25 authority of the state of New York might  
 26 be liable, occurring upon, or about any  
 27 projects covered by agreements between the  
 28 dormitory authority of the state of New  
 29 York, state university of New York, or  
 30 state university construction fund, to be  
 31 financed from a transfer from the state  
 32 university dorm income fund (50940) ..... 343,400,000  
 33 -----

34 STUDENT LOANS ..... 34,000,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Combined Student Loan Fund  
 38 Student Loan Account - 20955

39 For services and expenses relating to low  
 40 interest loans made to students under the  
 41 federal perkins, nursing student and  
 42 health profession loan programs. Of this  
 43 appropriation, authority identified as

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STATE OPERATIONS 2019-20

1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 470,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses,  
 17 state university colleges, state universi-  
 18 ty colleges of technology and agriculture,  
 19 shall be deemed to be amounts appropriated  
 20 to state-operated institutions and amounts  
 21 appropriated to individual state-operated  
 22 institutions shall be deemed to be amounts  
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all state university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation.

37 For payment to the state university doctoral  
 38 and health science campuses according to  
 39 the following (50939):

40 For services and expenses of the state  
 41 university of New York at Albany ..... 49,157,700  
 42 For services and expenses of the state  
 43 university of New York at Binghamton ..... 39,712,700  
 44 For services and expenses of the state  
 45 university of New York at Buffalo, includ-  
 46 ing services and expenses of the research  
 47 institute on addictions. Notwithstanding  
 48 any inconsistent provision of law, rule or  
 49 regulation to the contrary, so much of

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 this appropriation as may be needed shall  
 2 be available for transfer to the depart-  
 3 ment of health, medical assistance  
 4 program, local assistance account for the  
 5 purpose of reimbursing the non-federal  
 6 share of any supplemental fee payments for  
 7 professional services provided by physi-  
 8 cians, nurse practitioners and physician  
 9 assistants who are participating in a plan  
 10 for the management of clinical practice at  
 11 the state university of New York while  
 12 acting in their capacity as a participant  
 13 in such plan, at levels approved by the  
 14 division of the budget, in accordance with  
 15 federal law and regulation and subject to  
 16 federal financial participation ..... 131,760,600

17 For services and expenses of the state  
 18 university of New York at Stony Brook.  
 19 Notwithstanding any inconsistent provision  
 20 of law, rule or regulation to the contra-  
 21 ry, so much of this appropriation as may  
 22 be needed shall be available for transfer  
 23 to the department of health, medical  
 24 assistance program, local assistance  
 25 account for the purpose of reimbursing the  
 26 non-federal share of any supplemental fee  
 27 payments for professional services  
 28 provided by physicians, nurse practition-  
 29 ers and physician assistants who are  
 30 participating in a plan for the management  
 31 of clinical practice at the state univer-  
 32 sity of New York while acting in their  
 33 capacity as a participant in such plan, at  
 34 levels approved by the division of the  
 35 budget, in accordance with federal law and  
 36 regulation and subject to federal finan-  
 37 cial participation ..... 130,726,000

38 For services and expenses of the state  
 39 university health science center at Brook-  
 40 lyn. Notwithstanding any inconsistent  
 41 provision of law, rule or regulation to  
 42 the contrary, so much of this appropri-  
 43 ation as may be needed shall be available  
 44 for transfer to the department of health,  
 45 medical assistance program, local assist-  
 46 ance account for the purpose of reimburs-  
 47 ing the non-federal share of any supple-  
 48 mental fee payments for professional  
 49 services provided by physicians, nurse  
 50 practitioners and physician assistants who  
 51 are participating in a plan for the  
 52 management of clinical practice at the

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STATE OPERATIONS 2019-20

1 state university of New York while acting  
2 in their capacity as a participant in such  
3 plan, at levels approved by the division  
4 of the budget, in accordance with federal  
5 law and regulation and subject to federal  
6 financial participation ..... 51,601,600  
7 For services and expenses of the state  
8 university health science center at Syra-  
9 cuse. Notwithstanding any inconsistent  
10 provision of law, rule or regulation to  
11 the contrary, so much of this appropri-  
12 ation as may be needed shall be available  
13 for transfer to the department of health,  
14 medical assistance program, local assist-  
15 ance account for the purpose of reimburs-  
16 ing the non-federal share of any supple-  
17 mental fee payments for professional  
18 services provided by physicians, nurse  
19 practitioners and physician assistants who  
20 are participating in a plan for the  
21 management of clinical practice at the  
22 state university of New York while acting  
23 in their capacity as a participant in such  
24 plan, at levels approved by the division  
25 of budget, in accordance with federal law  
26 and regulation and subject to federal  
27 financial participation ..... 37,959,800  
28 For services and expenses of the state  
29 university college of environmental  
30 science and forestry ..... 19,979,700  
31 For services and expenses of the state  
32 university college of optometry ..... 10,008,100  
33 -----  
34 STATE UNIVERSITY COLLEGES ..... 169,320,500  
35 -----  
36 Special Revenue Funds - Other  
37 State University Income Fund  
38 State University Revenue Offset Account - 22655  
39 Notwithstanding any other provision of law,  
40 for the purpose of subdivision 4 of  
41 section 355 of the education law, the  
42 separate amounts appropriated herein for  
43 doctoral and health science campuses,  
44 state university colleges, state universi-  
45 ty colleges of technology and agriculture,  
46 shall be deemed to be amounts appropriated  
47 to state-operated institutions and amounts  
48 appropriated to individual state-operated

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 institutions shall be deemed to be amounts  
2 appropriated for programs or purposes.  
3 Provided further, that a portion of the  
4 funds appropriated herein shall be used to  
5 implement a plan to improve educator  
6 effectiveness by:  
7 (1) increasing admissions requirements for  
8 all state university teacher preparation  
9 programs; and  
10 (2) upgrading the curriculum and require-  
11 ments for these programs, which includes  
12 increasing opportunities for in-school  
13 experience to better prepare aspiring  
14 teachers to enter the classroom upon grad-  
15 uation.  
16 For payment to the state university colleges  
17 according to the following (50939):  
18 For services and expenses of the state  
19 university college at Brockport ..... 15,479,800  
20 For services and expenses of the state  
21 university college at Buffalo ..... 21,191,300  
22 For services and expenses of the state  
23 university college at Cortland ..... 12,390,400  
24 For services and expenses of the state  
25 university empire state college ..... 7,686,500  
26 For services and expenses of the state  
27 university college at Fredonia ..... 11,580,300  
28 For services and expenses of the state  
29 university college at Geneseo ..... 10,565,400  
30 For services and expenses of the state  
31 university college at New Paltz ..... 14,013,600  
32 For services and expenses of the state  
33 university college at Old Westbury ..... 8,901,900  
34 For services and expenses of the state  
35 university college at Oneonta ..... 11,357,100  
36 For services and expenses of the state  
37 university college at Oswego ..... 13,866,000  
38 For services and expenses of the state  
39 university college at Plattsburgh ..... 10,654,100  
40 For services and expenses of the state  
41 university college at Potsdam ..... 11,117,200  
42 For services and expenses of the state  
43 university college at Purchase ..... 12,704,000  
44 For services and expenses of the state  
45 university maritime college ..... 7,812,900  
46 -----  
47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
48 -----  
49 Special Revenue Funds - Other  
50 State University Income Fund

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STATE OPERATIONS 2019-20

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,  
3 for the purpose of subdivision 4 of  
4 section 355 of the education law, the  
5 separate amounts appropriated herein for  
6 doctoral and health science campuses,  
7 state university colleges, state universi-  
8 ty colleges of technology and agriculture,  
9 shall be deemed to be amounts appropriated  
10 to state-operated institutions and amounts  
11 appropriated to individual state-operated  
12 institutions shall be deemed to be amounts  
13 appropriated for programs or purposes.

14 Provided further, that a portion of the  
15 funds appropriated herein shall be used to  
16 implement a plan to improve educator  
17 effectiveness by:

- 18 (1) increasing admissions requirements for
- 19 all state university teacher preparation
- 20 programs; and
- 21 (2) upgrading the curriculum and require-
- 22 ments for these programs, which includes
- 23 increasing opportunities for in-school
- 24 experience to better prepare aspiring
- 25 teachers to enter the classroom upon grad-
- 26 uation.

27 For payment to the state university colleges  
28 of technology and agriculture according to  
29 the following (50939):

30 For services and expenses of the state	
31 university college of technology at Alfred ...	7,325,600
32 For services and expenses of the state	
33 university college of technology at Canton ...	5,522,100
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Cobleskill .....	6,029,300
37 For services and expenses of the state	
38 university college of technology at Delhi ....	5,663,600
39 For services and expenses of the state	
40 university college of technology at Farm-	
41 ingdale .....	11,108,600
42 For services and expenses of the state	
43 university college of agriculture and	
44 technology at Morrisville .....	7,142,100
45 For services and expenses of the state	
46 university college of technology at Utica-	
47 Rome/state university polytechnic insti-	
48 tute .....	11,176,600
49	-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1	UNIVERSITY-WIDE PROGRAMS .....	142,481,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976) .....	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974) .....	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980) .....	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978) .....	1,570,700
25	For graduate diversity fellowships (50975) .....	6,039,300
26	For services and expenses of providing	
27	services to students with disabilities	
28	(50979) .....	544,100
29	OPPORTUNITY AND DIVERSITY PROGRAMS	
30	For services and expenses related to the	
31	office of diversity and educational equi-	
32	ty, including personnel costs of the state	
33	university of New York hispanic leadership	
34	institute (50972) .....	591,400
35	For services and expenses of the state	
36	university of New York hispanic leadership	
37	institute .....	200,000
38	For services and expenses of the Native	
39	American program (50444) .....	215,200
40	For services and expenses of the trustees	
41	underrepresented faculty initiative	
42	(50988) .....	422,000
43	Educational opportunity programs, for	
44	services and expenses to expand opportu-	
45	nities in institutions of higher learning	
46	for the educationally and economically	
47	disadvantaged in accordance with chapter	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1 917 of the laws of 1970, for educational  
 2 opportunity programs on state university  
 3 campuses, a summer program and educational  
 4 opportunity programs in state university  
 5 community colleges (50971) ..... 26,808,000  
 6 For services and expenses related to the  
 7 operation of educational opportunity  
 8 centers and their outreach programs  
 9 including, but not limited to, necessary  
 10 programs, services, and financial assist-  
 11 ance, for educationally and economically  
 12 disadvantaged adults, recipients of feder-  
 13 al temporary assistance to needy families  
 14 (TANF) and out-of-school youth who have  
 15 attained the age of 16 years. \$4,500,000  
 16 of this appropriation shall be used for  
 17 the services and expenses related to the  
 18 operation of the ATTAIN lab program. For  
 19 the purpose of this appropriation, the  
 20 term "economically disadvantaged" shall be  
 21 defined as set forth in regulations  
 22 promulgated by the state university  
 23 (50970) ..... 55,036,300

24 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

25 For services and expenses of the empire  
 26 innovation program (50985) ..... 9,497,400  
 27 For services and expenses of the strategic  
 28 partnership for industrial resurgence in  
 29 accordance with a plan approved by the  
 30 director of the budget (50990) .....1,747,400  
 31 For services and expenses to promote and  
 32 coordinate energy reduction projects, to  
 33 provide an index of the health of New York  
 34 residents and to match health providers to  
 35 communities in need (50403) ..... 279,300  
 36 For services and expenses of the Rockefeller  
 37 institute including \$62,400 for the Philip  
 38 Weinberg senior fellowship, \$82,000 for  
 39 the statistical yearbook, \$329,000 for the  
 40 center for education pipeline systems  
 41 change, and \$393,000 for operating costs  
 42 (50410) ..... 1,826,200  
 43 For the college of nanoscale science and  
 44 engineering (50986) ..... 1,928,600  
 45 For services and expenses of the sea grant  
 46 institute (50447) ..... 411,800  
 47 For services and expenses related to the  
 48 establishment of the central New York cord  
 49 blood center at the state university  
 50 health science center at Syracuse (50999) ..... 205,600





STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For services and expenses related to expand-  
2 ing capacity in campus programs for which  
3 there is a demonstrated economic develop-  
4 ment or public health need (50984) ..... 3,164,300  
5 For services and expenses related to the  
6 high need program for expansion of nursing  
7 programs. A portion of the funds herein  
8 appropriated may be transferred to the  
9 general fund-local assistance account of  
10 the state university of New York to accom-  
11 plish the purposes of this appropriation,  
12 in accordance with a plan approved by the  
13 director of the budget ..... 1,663,600  
14 For services and expenses of the small busi-  
15 ness development centers (50991) ..... 1,973,200  
16 For services and expenses to provide  
17 system-wide support to campuses for inter-  
18 national education programs including  
19 study abroad, international exchange and  
20 recruiting international students to  
21 provide additional revenue for campuses to  
22 increase in-state resident enrollment  
23 (50404) ..... 1,800,000  
24 For services and expenses to provide faculty  
25 and staff development for state-operated  
26 and community colleges (50405) ..... 360,400  
27 For expenses for the purpose of providing  
28 students access to the benefits of use of  
29 computer technology to achieve academic  
30 excellence through innovative instruction,  
31 including Open SUNY (50401) ..... 1,607,700  
32 For services and expenses to improve the  
33 educational pipeline, including the Urban  
34 Teacher Center in New York City (50402) ..... 435,600  
35 For academic equipment replacement (50997)..... 4,373,200  
36 For services and expenses related to the  
37 operation of child care centers for the  
38 benefit of students at the state operated  
39 campuses and programs of the state univer-  
40 sity of New York, subject to a provision  
41 for matching funds of at least 35 percent  
42 from non-state sources (50977) ..... 1,567,800  
43 For tuition reimbursement for community  
44 college employees (50982) ..... 116,700  
45 For teacher education and support, by  
46 tuition reimbursement or other expendi-  
47 tures in support of the clinical prepara-  
48 tion of teachers (50411) ..... 2,050,000  
49 For services and expenses of the university  
50 computer center, including the telecommu-  
51 nications network and Open SUNY (50989) ..... 4,764,400  
52 For services and expenses of the library and

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1	educational technology programs, including	
2	Open SUNY (50994) .....	5,081,600
3	For expenses of university-wide student	
4	governance (50987) .....	57,100
5	For services and expenses of the library	
6	conservation program (50443) .....	350,000
7	For services and expenses of the adminis-	
8	tration of charter schools (50446) .....	848,600
9	For services and expenses of multimedia	
10	services, including the New York Network	
11	(50992) .....	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell	
14	(50407) .....	250,000
15	For services and expenses of the staffing	
16	and research faculty at the state univer-	
17	sity polytechnic institute (50412) .....	500,000
18	For services and expenses of the center for	
19	women in government .....	100,000
20		-----
21	Subtotal - university-wide programs .....	142,481,600
22		-----
23	SYSTEM ADMINISTRATION .....	35,804,300
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For services and expenses for system admin-	
29	istration, including minority and women	
30	business enterprise contracting and	
31	purchasing and the internal and independ-	
32	ent audit programs.	
33	Provided further, \$18,000,000 of this appro-	
34	priation shall be made available for	
35	services and expenses of state operated	
36	campuses to be distributed according to a	
37	plan approved by the state university	
38	board of trustees a portion of which may	
39	be used to support new classroom faculty.	
40	Provided further, \$4,000,000 of this appro-	
41	priation shall be made available for	
42	services and expenses of expanding open	
43	educational resources at the state univer-	
44	sity of New York state operated and commu-	
45	nity colleges targeting high-enrollment	
46	courses including general education cours-	
47	es with the highest cost-savings potential	
48	for students.	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 Provided further, that a portion of the  
 2 amounts appropriated herein shall be used  
 3 to support regional state university of  
 4 New York community college councils to  
 5 align the operations of community colleges  
 6 outside of the city of New York within  
 7 regions as defined in consultation with  
 8 the chancellor; provided further, that  
 9 members of the councils shall be appointed  
 10 by the chancellor of the state university  
 11 of New York and the chair of each council  
 12 will be one of the constituent community  
 13 college presidents, or his or her desig-  
 14 nee; provided further, under the oversight  
 15 of the chancellor and subject to the  
 16 approval of the board of trustees, each  
 17 council shall develop a plan that (i) sets  
 18 program development, enrollment, and  
 19 transfer goals on a regional basis; (ii)  
 20 coordinates education and training program  
 21 offerings within each defined region; and  
 22 (iii) establishes goals to improve student  
 23 outcomes. Provided further, that when  
 24 coordinating education and training offer-  
 25 ings, community colleges shall ensure that  
 26 the needs of the residents of the local  
 27 community and host county are met by such  
 28 local community college and the needs of  
 29 the residents of such community and county  
 30 remain the community colleges' primary  
 31 concern (50930) ..... 35,804,300  
 32 -----

33 Total of state-operated institutions general  
 34 operating schedule ..... 872,480,500  
 35 -----

36 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
 37 -----

38 Special Revenue Funds - Other  
 39 State University Income Fund  
 40 State University Revenue Offset Account - 22655

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.  
3 For services and expenses of state universi-  
4 ty operations supported in whole or in  
5 part by tuition. Notwithstanding section  
6 23 of the public lands law, expenditures  
7 from this appropriation may include the  
8 proceeds deposited from the sale of sur-  
9 plus state university property (50939) ... 1,922,663,800  
10 -----

11 Total gross operating - state-operated  
12 institutions support ..... 2,795,144,300  
13 -----

14 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
15 -----

16 Special Revenue Funds - Other  
17 State University Income Fund  
18 State University Revenue Offset Account - 22655

19 For payment to the statutory or contract  
20 colleges, as defined by subdivision 3 of  
21 section 350 of the education law.  
22 Notwithstanding any law to the contrary, the  
23 separate amounts appropriated herein for  
24 the statutory and contract colleges may  
25 not be decreased by transfer or inter-  
26 change with appropriations made for  
27 doctoral and health science campuses,  
28 state university colleges, state universi-  
29 ty colleges of technology and agriculture  
30 or system administration.  
31 For services and expenses of the New York  
32 state college of Ceramics - Alfred Univer-  
33 sity (50939) ..... 8,088,100  
34 For services and expenses of the New York  
35 state statutory colleges - Cornell univer-  
36 sity (50962) ..... 78,913,000  
37 For services and expenses to support  
38 research conducted at the New York state  
39 veterinary college at Cornell into canine  
40 diseases affecting humans and animals  
41 (50961) ..... 138,000  
42 For Cornell land scrip (50960) ..... 35,000  
43 For services and expenses related to  
44 programs that support Cornell university's  
45 federal land grant mission (50959) ..... 42,145,700  
46 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Amount available - New York statutory	
2	colleges - Cornell University .....	121,231,700
3		-----
4	Total of statutory and contract colleges	
5	support .....	129,319,800
6		-----
7	Total gross operating - state-operated	
8	institutions and statutory and contract	
9	college support .....	2,924,464,100
10		-----
11	GENERAL INCOME REIMBURSABLE .....	837,800,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University General Income Reimbursable Account -	
16	22653	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the direc-	
26	tor of the budget.	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938) .....	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE .....	3,158,257,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts appro-	
39	priated herein may be increased or	
40	decreased by interchange or transfer,	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.  
3 For services and expenses of the state  
4 university of New York hospitals at Stony  
5 Brook, Brooklyn, and Syracuse, including  
6 fringe benefits and other operational  
7 expenses (50934) .....3,058,257,000  
8 -----  
9 Program account subtotal ..... 3,058,257,000  
10 -----

11 Special Revenue Funds - Other  
12 State University Income Fund  
13 State University-wide Hospital Reimbursable Account -  
14 22658

15 For services and expenses of hospital activ-  
16 ities supported in whole or in part by  
17 user fees and other charges (50934) ..... 100,000,000  
18 -----  
19 Program account subtotal ..... 100,000,000  
20 -----

21 LONG ISLAND VETERANS' HOME REIMBURSABLE ..... 53,400,000  
22 -----

23 Special Revenue Funds - Other  
24 State University Income Fund  
25 Long Island Veterans' Home Account - 22652

26 For services and expenses related to opera-  
27 tion of the Long Island veterans' home  
28 (50933) ..... 53,400,000  
29 -----

30 TUITION REIMBURSABLE ..... 151,900,000  
31 -----

32 Special Revenue Funds - Other  
33 State University Income Fund  
34 SUNY Tuition Reimbursable Account - 22659

35 For services and expenses of activities  
36 supported in whole or in part by tuition  
37 and related academic fees. This appropri-  
38 ation shall be available for expenditure  
39 upon approval by the director of the budg-  
40 et of an annual plan submitted by the  
41 university to the director of the budget  
42 and the chairmen of the senate finance  
43 committee and the assembly ways and means

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 committee on or before October 15, 2019  
 2 (50931) ..... 151,900,000  
 3 -----

4 Total special revenue funds - other ..... 7,503,221,100  
 5 -----

6 INTERNAL SERVICE FUNDS

7 BANKING SERVICES ..... 24,300,000  
 8 -----

9 Internal Service Funds  
 10 Agencies Internal Service Fund  
 11 Banking Services Account - 55057

12 For services and expenses in connection with  
 13 the purchase of banking services (50932) .... 24,300,000  
 14 -----  
 15 Total internal service funds ..... 24,300,000  
 16 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program (50949) .....  
8 7,000,000 ..... (re. \$3,962,000)  
9 For services and expenses related to the federal college work study  
10 program (50948) ... 13,000,000 ..... (re. \$10,974,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses, including grants, relating to the federal  
13 supplemental educational opportunity grant program (50949) .....  
14 7,000,000 ..... (re. \$1,262,000)  
15 For services and expenses related to the federal college work study  
16 program (50948) ... 13,000,000 ..... (re. \$3,455,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses, including grants, relating to the federal  
19 supplemental educational opportunity grant program (50949) .....  
20 7,000,000 ..... (re. \$1,123,000)  
21 For services and expenses related to the federal college work study  
22 program (50948) ... 13,000,000 ..... (re. \$2,405,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses, including grants, relating to the federal  
25 supplemental educational opportunity grant program (50949) .....  
26 7,000,000 ..... (re. \$1,346,000)  
27 For services and expenses related to the federal college work study  
28 program (50948) ... 13,000,000 ..... (re. \$2,660,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses, including grants, relating to the federal  
31 supplemental educational opportunity grant program (50949) .....  
32 7,000,000 ..... (re. \$1,471,000)  
33 For services and expenses related to the federal college work study  
34 program (50948) ... 13,000,000 ..... (re. \$2,882,000)

35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses, including grants, related to the federal  
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,607,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses, including grants, related to the federal  
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,758,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2018:  
 21 For services and expenses, including grants, related to the federal  
 22 Pell grant program (50945) ... 375,000,000 ..... (re. \$217,203,000)

23 By chapter 50, section 1, of the laws of 2017:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program (50945) ... 375,000,000 ..... (re. \$53,253,000)

26 By chapter 50, section 1, of the laws of 2016:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,433,000)

29 By chapter 50, section 1, of the laws of 2015:  
 30 For services and expenses, including grants, related to the federal  
 31 Pell grant program (50945) ... 375,000,000 ..... (re. \$84,977,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses, including grants, related to the federal  
 34 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,195,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2018:  
 39 For services and expenses related to the federal scholarship for  
 40 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:  
2 For services and expenses related to the federal scholarship for  
3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2016:  
5 For services and expenses related to the federal scholarship for  
6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2015:  
8 For services and expenses related to the federal scholarship for  
9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2014:  
11 For services and expenses related to the federal scholarship for  
12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
17 section 1, of the laws of 2016:  
18 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
19 services and expenses of college campuses for training and other  
20 expenses related to implementation of article 129-b of the education  
21 law, pursuant to a plan administered and approved by the director of  
22 the budget. Funds hereby appropriated may be transferred or suballo-  
23 cated to any state department or agency. Such moneys shall be paya-  
24 ble on the audit and warrant of the comptroller on vouchers certi-  
25 fied or approved in the manner prescribed by law (50911) .....  
26 1,000,000 ..... (re. \$643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
29 State University Income Fund  
30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2018:  
32 For services and expenses of activities supported in whole or in part  
33 by user fees and other charges (50938) .....  
34 837,800,000 ..... (re. \$657,604,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,506,000	0
4	-----	-----
5 All Funds .....	30,506,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	30,506,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer,  
 16 without limit, with any appropriation of  
 17 any other department, agency or public  
 18 authority or by transfer or suballocation  
 19 to any department, agency or public  
 20 authority with the approval of the direc-  
 21 tor of the budget.

22 For services and expenses related to the  
 23 development of enterprise technology  
 24 solutions. Funds appropriated herein may  
 25 be suballocated to any other state depart-  
 26 ment, agency or public benefit corporation  
 27 to achieve this purpose; provided however,  
 28 these funds shall only be available upon  
 29 the mutual agreement of the director of  
 30 the budget and the state comptroller on a  
 31 joint implementation plan for the inte-  
 32 grated development of statewide financial  
 33 system to be utilized by agencies, the  
 34 division of the budget, and the office of  
 35 the state comptroller (13001).

36 Personal service--regular (50100) .....	12,256,000
37 Temporary service (50200) .....	350,000
38 Holiday/overtime compensation (50300) .....	66,000
39 Supplies and materials (57000) .....	60,000
40 Travel (54000) .....	10,000
41 Contractual services (51000) .....	17,677,000
42 Equipment (56000) .....	87,000
43	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	271,016,000	0
5 Special Revenue Funds - Other .....	117,977,000	0
6 Internal Service Funds .....	74,642,400	13,200,000
7	-----	-----
8 All Funds .....	463,635,400	13,200,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,562,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration and operations program.  
17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2019-20 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (51322).

37 Personal service--regular (50100) .....	17,574,000
38 Temporary service (50200) .....	142,000
39 Holiday/overtime compensation (50300) .....	60,000
40 Supplies and materials (57000) .....	3,018,000
41 Travel (54000) .....	134,000
42 Contractual services (51000) .....	11,743,000
43 Equipment (56000) .....	891,000
44	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1	CONCILIATION AND MEDIATION PROGRAM .....	1,629,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	conciliation and mediation program.	
7	Notwithstanding any other provision of law	
8	to the contrary, any of the amounts appro-	
9	priated herein may be increased or	
10	decreased by interchange or transfer,	
11	without limit, with any appropriation of	
12	any other department, agency or public	
13	authority or by transfer or suballocation	
14	to any department, agency or public	
15	authority with the approval of the direc-	
16	tor of the budget.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2019-20 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (51311).	
27	Personal service--regular (50100) .....	1,551,000
28	Supplies and materials (57000) .....	4,000
29	Travel (54000) .....	69,000
30	Contractual services (51000) .....	4,000
31	Equipment (56000) .....	1,000
32		-----
33	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .....	250,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses related to the New	
38	York state is open for business program	
39	(51320).	
40	Personal service--regular (50100) .....	250,000
41		-----
42	NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .....	4,000,000
43		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Dedicated Miscellaneous Special Revenue Fund  
 3 New York State Secure Choice Administrative Account -  
 4 23806

5 For services and expenses related to the  
 6 administration of the New York state  
 7 secure choice savings program.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the direc-  
 17 tor of the budget.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (51324).

28	Personal service--regular (50100) .....	354,000
29	Supplies and materials (57000) .....	300,000
30	Contractual services (51000) .....	3,000,000
31	Equipment (56000) .....	108,000
32	Fringe benefits (60000) .....	227,000
33	Indirect costs (58800) .....	11,000
34		-----

35 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
 36 REAL PROPERTY TAX PROGRAM ..... 417,656,400  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 revenue analysis, collection, enforcement,  
 42 processing, and real property tax program.

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 any other department, agency or public  
2 authority or by transfer or suballocation  
3 to any department, agency or public  
4 authority with the approval of the direc-  
5 tor of the budget.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (51313).

16	Personal service--regular (50100) .....	222,565,000
17	Temporary service (50200) .....	1,247,000
18	Holiday/overtime compensation (50300) .....	2,190,000
19	Supplies and materials (57000) .....	768,000
20	Travel (54000) .....	5,129,000
21	Contractual services (51000) .....	3,555,000
22	Equipment (56000) .....	121,000
23		-----
24	Program account subtotal .....	235,575,000
25		-----

26 Special Revenue Funds - Other  
27 Dedicated Miscellaneous State Special Revenue Fund  
28 Highway Use Tax Administration Account - 23801

29 For services and expenses related to the  
30 administration of the highway use tax.  
31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2019-20 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully  
2 stated (51313).

3	Personal service--regular (50100) .....	181,000
4	Supplies and materials (57000) .....	2,000
5	Contractual services (51000) .....	200,000
6	Fringe benefits (60000) .....	111,000
7	Indirect costs (58800) .....	6,000
8		-----
9	Program account subtotal .....	500,000
10		-----

11 Special Revenue Funds - Other  
 12 HCRA Resources Fund  
 13 Cigarette Strike Task Force Account - 20822

14 For services and expenses related to the  
15 investigation and prosecution of criminal  
16 activity associated with the sale and  
17 trafficking of illegal cigarettes (51313).

18	Personal service--regular (50100) .....	2,419,000
19	Supplies and materials (57000) .....	45,000
20	Travel (54000) .....	120,000
21	Contractual services (51000) .....	50,000
22	Equipment (56000) .....	35,000
23	Fringe benefits (60000) .....	1,361,000
24	Indirect costs (58800) .....	65,000
25		-----
26	Program account subtotal .....	4,095,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 DTF Equitable Sharing Agreement - Justice Account -  
 31 22217

32 For moneys to the department of taxation and  
33 finance for the justice department federal  
34 equitable sharing agreement to be used for  
35 law enforcement purposes (51313).

36	Supplies and materials (57000) .....	1,050,000
37	Contractual services (51000) .....	400,000
38	Equipment (56000) .....	1,050,000
39		-----
40	Program account subtotal .....	2,500,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 DTF Equitable Sharing Agreement - Treasury Account -  
2 22218

3 For moneys to the department of taxation and  
4 finance for the treasury department feder-  
5 al equitable sharing agreement to be used  
6 for law enforcement purposes (51313).

7	Supplies and materials (57000) .....	1,050,000
8	Contractual services (51000) .....	400,000
9	Equipment (56000) .....	1,050,000
10		-----
11	Program account subtotal .....	2,500,000
12		-----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Equitable Sharing Agreement Account - 22195

16 For moneys to the department of taxation and  
17 finance for various equitable sharing  
18 agreements to be used for law enforcement  
19 purposes.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2019-20 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (51313).

40	Supplies and materials (57000) .....	1,050,000
41	Travel (54000) .....	200,000
42	Contractual services (51000) .....	200,000
43	Equipment (56000) .....	1,050,000
44		-----
45	Program account subtotal .....	2,500,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund  
2 Industrial and Utility Service Account - 22004

3 For services and expenses related to the  
4 preparation of appraisals on special fran-  
5 chises, unit of production values of oil  
6 and gas rights and assessment ceilings on  
7 railroad properties.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2019-20 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (51313).

28	Personal service--regular (50100) .....	1,896,000
29	Contractual services (51000) .....	100,000
30	Fringe benefits (60000) .....	980,000
31	Indirect costs (58800) .....	51,000
32		-----
33	Program account subtotal .....	3,027,000
34		-----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Local Services Account - 22078

38 For services and expenses related to the  
39 revenue analysis, collection, enforcement,  
40 processing, and real property tax program.  
41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer,  
45 without limit, with any appropriation of  
46 any other department, agency or public  
47 authority or by transfer or suballocation  
48 to any department, agency or public

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2019-20 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51313).

13	Personal service--regular (50100) .....	722,000
14	Contractual services (51000) .....	50,000
15	Fringe benefits (60000) .....	373,000
16	Indirect costs (58800) .....	19,000
17		-----
18	Program account subtotal .....	1,164,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 New York City Assessment Account - 22062

23 For services and expenses related to the  
 24 administration, collection, and distrib-  
 25 ution of the New York city personal income  
 26 taxes.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2019-20 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (51313).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	35,566,000
2	Temporary service (50200) .....	1,315,000
3	Supplies and materials (57000) .....	2,553,000
4	Travel (54000) .....	2,000,000
5	Contractual services (51000) .....	18,000,000
6	Equipment (56000) .....	2,000,000
7	Fringe benefits (60000) .....	16,799,000
8	Indirect costs (58800) .....	1,420,000
9		-----
10	Program account subtotal .....	79,653,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Tax Revenue Arrearage Account - 22168	
15	For services and expenses related to the	
16	administration and collection of outstand-	
17	ing tax liabilities through the use of	
18	contractual services.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts appro-	
21	priated herein may be increased or	
22	decreased by interchange or transfer,	
23	without limit, with any appropriation of	
24	any other department, agency or public	
25	authority or by transfer or suballocation	
26	to any department, agency or public	
27	authority with the approval of the direc-	
28	tor of the budget.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2019-20 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (51313).	
39	Contractual services (51000) .....	11,500,000
40		-----
41	Program account subtotal .....	11,500,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Banking Services Account - 55057	
46	For services and expenses in connection with	
47	the purchase of banking services, as well	
48	as for tax return processing and process-	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 ing support within the department of taxa-  
2 tion and finance.

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2019-20 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (51313).

23	Personal service--regular (50100) .....	3,000,000
24	Supplies and materials (57000) .....	2,000,000
25	Travel (54000) .....	25,700
26	Contractual services (51000) .....	18,180,000
27	Equipment (56000) .....	200,000
28	Fringe benefits (60000) .....	1,874,400
29	Indirect costs (58800) .....	99,900
30		-----
31	Program account subtotal .....	25,380,000
32		-----

33 Internal Service Funds  
34 Agencies Internal Service Fund  
35 Tax Contact Center Account - 55073

36 For payments related to the planning, devel-  
37 opment and establishment of a new state-  
38 wide contact center within the department  
39 of taxation and finance, the office of  
40 children and family services and the  
41 department of labor on behalf of customer  
42 state agencies.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public  
49 authority or by transfer or suballocation

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 to any department, agency or public  
 2 authority with the approval of the direc-  
 3 tor of the budget.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, for the purpose of plan-  
 6 ning, developing and/or implementing the  
 7 consolidation of administration, business  
 8 services, procurement, information tech-  
 9 nology and/or other functions shared among  
 10 agencies to improve the efficiency and  
 11 effectiveness of government operations,  
 12 the amounts appropriated herein may be (i)  
 13 interchanged without limit, (ii) trans-  
 14 ferred between any other state operations  
 15 appropriations within this agency or to  
 16 any other state operations appropriations  
 17 of any state department, agency or public  
 18 authority, and/or (iii) suballocated to  
 19 any state department, agency or public  
 20 authority with the approval of the direc-  
 21 tor of the budget who shall file such  
 22 approval with the department of audit and  
 23 control and copies thereof with the chair-  
 24 man of the senate finance committee and  
 25 the chairman of the assembly ways and  
 26 means committee (51313).

27	Personal service--regular (50100) .....	30,317,600
28	Contractual services (51000) .....	789,600
29	Fringe benefits (60000) .....	18,070,600
30	Indirect costs (58800) .....	84,600
31		-----
32	Program account subtotal .....	49,262,400
33		-----
34	TREASURY MANAGEMENT PROGRAM .....	6,538,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Investment Services Account - 22034

39 For services and expenses relating to the  
 40 performance of certain fiduciary responsi-  
 41 bilities on behalf of certain agencies,  
 42 public benefit corporations and public  
 43 authorities.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, any of the amounts appro-  
 46 priated herein may be increased or  
 47 decreased by interchange or transfer,  
 48 without limit, with any appropriation of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the direc-  
 5 tor of the budget.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51317).

16	Personal service--regular (50100) .....	2,570,000
17	Temporary service (50200) .....	5,000
18	Supplies and materials (57000) .....	410,000
19	Travel (54000) .....	10,000
20	Contractual services (51000) .....	1,900,000
21	Equipment (56000) .....	15,000
22	Fringe benefits (60000) .....	1,572,000
23	Indirect costs (58800) .....	56,000
24		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Internal Service Funds  
4 Agencies Internal Service Fund  
5 Banking Services Account - 55057

6 By chapter 50, section 1, of the laws of 2018:  
7 For services and expenses in connection with the purchase of banking  
8 services, as well as for tax return processing within the department  
9 of taxation and finance.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and Trans-  
12 fer Authority as defined in the 2018-19 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (51313).

16 Supplies and materials (57000) ... 3,000,000 ..... (re. \$3,000,000)  
17 Contractual services (51000) ... 22,180,000 ..... (re. \$10,000,000)  
18 Equipment (56000) ... 200,000 ..... (re. \$200,000)



DIVISION OF TAX APPEALS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,040,000	0
4	-----	-----
5 All Funds .....	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,040,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

14 Personal service--regular (50100) .....	2,794,000
15 Temporary service (50200) .....	32,000
16 Supplies and materials (57000) .....	81,000
17 Travel (54000) .....	41,000
18 Contractual services (51000) .....	81,000
19 Equipment (56000) .....	11,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	380,772,000	226,590,000
4 Special Revenue Funds - Federal ....	31,189,000	122,693,000
5 Special Revenue Funds - Other .....	17,250,000	16,299,000
6	-----	-----
7 All Funds .....	429,211,000	365,582,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
15 program (54211).

16 Personal service--regular (50100) .....	7,032,000
17 Holiday/overtime compensation (50300) .....	934,000
18 Supplies and materials (57000) .....	30,000
19 Travel (54000) .....	498,000
20 Contractual services (51000) .....	78,000
21 Equipment (56000) .....	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM ..... 7,492,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses of the motor  
28 carrier safety program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2019-20 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (54213).

39 Personal service--regular (50100) .....	4,053,000
40 Holiday/overtime compensation (50300) .....	192,000
41 Supplies and materials (57000) .....	94,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	45,229,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,060,000
14		-----
15	Program account subtotal .....	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	2,499,000
24	Nonpersonal service (57050) .....	4,072,000
25	Fringe benefits (60090) .....	1,524,000
26	Indirect costs (58850) .....	123,000
27		-----
28	Program account subtotal .....	8,218,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	10,510,000
37	Nonpersonal service (57050) .....	4,480,000
38	Fringe benefits (60090) .....	6,407,000
39	Indirect costs (58850) .....	514,000
40		-----
41	Program account subtotal .....	21,911,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2019, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	432,000
27	Indirect costs (58800) .....	24,000
28		-----
29	Program account subtotal .....	1,539,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 metropolitan commuter transportation  
 2 district when the commissioner of trans-  
 3 portation deems such audits necessary.  
 4 Such contracts may also include, but not be  
 5 limited to, recommendations to achieve  
 6 economies and efficiencies in the state  
 7 transportation operating assistance  
 8 program (54292).

9	Personal service--regular (50100) .....	2,857,000
10	Holiday/overtime compensation (50300) .....	411,000
11	Supplies and materials (57000) .....	32,000
12	Travel (54000) .....	204,000
13	Contractual services (51000) .....	211,000
14	Equipment (56000) .....	44,000
15	Fringe benefits (60000) .....	2,087,000
16	Indirect costs (58850) .....	113,000
17		-----
18	Program account subtotal .....	5,959,000
19		-----

20 Special Revenue Funds - Other  
 21 Mass Transportation Operating Assistance Fund  
 22 Public Transportation Systems Operating Assistance  
 23 Account - 21401

24 For services and expenses related to the  
 25 administration of the mass transportation  
 26 operating assistance program including bus  
 27 inspections primarily outside of the  
 28 metropolitan commuter transportation  
 29 district. Provided, however, notwithstand-  
 30 ing any other provision of law, \$100,000  
 31 of this appropriation shall be made avail-  
 32 able for contractual services for the  
 33 purpose of auditing and examining the  
 34 accounts, books, records, documents, and  
 35 papers of transportation operators receiv-  
 36 ing mass transportation operating assist-  
 37 ance payments serving primarily outside of  
 38 the metropolitan commuter transportation  
 39 district when the commissioner of trans-  
 40 portation deems such audits necessary.  
 41 Such contracts may also include, but not be  
 42 limited to, recommendations to achieve  
 43 economies and efficiencies in the state  
 44 transportation operating assistance  
 45 program (54292).

46	Personal service--regular (50100) .....	797,000
47	Holiday/overtime compensation (50300) .....	18,000
48	Supplies and materials (57000) .....	6,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

1	Travel (54000) .....	12,000
2	Contractual services (51000) .....	210,000
3	Equipment (56000) .....	6,000
4	Fringe benefits (60000) .....	521,000
5	Indirect costs (58800) .....	28,000
6		-----
7	Program account subtotal .....	1,598,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100) .....	139,000
15	Travel (54000) .....	11,000
16	Contractual services (51000) .....	4,700,000
17	Fringe benefits (60000) .....	89,000
18	Indirect costs (58800) .....	5,000
19		-----
20	Program account subtotal .....	4,944,000
21		-----
22	OPERATIONS PROGRAM .....	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts appro-	
33	priated herein may be increased or	
34	decreased by interchange or transfer with-	
35	out limit, with any appropriation of any	
36	other department, agency or public author-	
37	ity or by transfer or suballocation to any	
38	department, agency or public authority	
39	with the approval of the director of the	
40	budget.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	
46	appropriation for the budget division	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (54291).

5	Personal service--regular (50100)	124,781,000
6	Temporary service (50200)	4,102,000
7	Holiday/overtime compensation (50300)	34,765,000
8	Supplies and materials (57000)	137,951,000
9	Travel (54000)	102,000
10	Contractual services (51000)	61,400,000
11	Equipment (56000)	547,000
12		-----
13	Program account subtotal	363,648,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Highway Construction and Maintenance Safety Education  
18 Account - 22089

19 For services and expenses related to the  
20 operations program (54291).

21	Supplies and materials (57000)	1,000
22	Contractual services (51000)	208,000
23	Equipment (56000)	1,000
24		-----
25	Program account subtotal	210,000
26		-----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Transportation Surplus Property Account - 21933

30 For services and expenses related to the  
31 operations program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2019-20 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (54291).

42	Supplies and materials (57000)	1,000,000
43	Contractual services (51000)	1,000,000
44	Equipment (56000)	1,000,000
45		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Program account subtotal .....	3,000,000
2		-----
3	RAIL SAFETY PROGRAM .....	952,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the rail safety	
8	program (54215).	
9	Personal service--regular (50100) .....	797,000
10	Holiday/overtime compensation (50300) .....	50,000
11	Supplies and materials (57000) .....	18,000
12	Travel (54000) .....	74,000
13	Contractual services (51000) .....	6,000
14	Equipment (56000) .....	7,000
15		-----



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 5,860,000 ..... (re. \$2,561,000)

7 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$404,000)

8 Supplies and materials (57000) ... 25,000 ..... (re. \$6,000)

9 Travel (54000) ... 415,000 ..... (re. \$275,000)

10 Contractual services (51000) ... 65,000 ..... (re. \$65,000)

11 Equipment (56000) ... 90,000 ..... (re. \$90,000)

## 12 MOTOR CARRIER SAFETY PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses of the motor carrier safety program.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2018-19 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (54213).

23 Personal service--regular (50100) ... 3,377,000 ..... (re. \$1,681,000)

24 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$70,000)

25 Supplies and materials (57000) ... 78,000 ..... (re. \$72,000)

26 Travel (54000) ... 100,000 ..... (re. \$62,000)

27 Contractual services (51000) ... 2,512,000 ..... (re. \$2,217,000)

28 Equipment (56000) ... 15,000 ..... (re. \$15,000)

## 29 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Aviation Administration Planning Account - 25303

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the office of passenger and  
 36 freight transportation (54292).

37 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 39 hereby amended and reappropriated to read:

40 For services and expenses related to the office of passenger and  
 41 freight transportation (54292).

42 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses related to the office of passenger and  
 4 freight transportation (54292).  
 5 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 7 hereby amended and reappropriated to read:  
 8 For services and expenses related to the office of passenger and  
 9 freight transportation (54292).  
 10 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 12 hereby amended and reappropriated to read:  
 13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).  
 15 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 17 hereby amended and reappropriated to read:  
 18 For services and expenses related to the office of passenger and  
 19 freight transportation (54292).  
 20 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 FTA Program Management Account - 25446

24 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 25 hereby amended and reappropriated to read:  
 26 For services and expenses related to the office of passenger and  
 27 freight transportation (54292).  
 28 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
 29 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 30 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
 31 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 33 hereby amended and reappropriated to read:  
 34 For services and expenses related to the office of passenger and  
 35 freight transportation (54292).  
 36 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
 37 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,070,000)  
 38 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,467,000)  
 39 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 41 hereby amended and reappropriated to read:  
 42 For services and expenses related to the office of passenger and  
 43 freight transportation (54292).  
 44 Personal service (50000) ... 2,447,000 ..... (re. \$2,442,000)  
 45 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,049,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)  
 2 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 4 hereby amended and reappropriated to read:

5 For services and expenses related to the office of passenger and  
 6 freight transportation (54292).

7 Personal service (50000) ... 2,447,000 ..... (re. \$1,007,000)  
 8 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,888,000)  
 9 Fringe benefits (60090) ... 1,311,000 ..... (re. \$593,000)  
 10 Indirect costs (58850) ... 119,000 ..... (re. \$83,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 12 hereby amended and reappropriated to read:

13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).

15 Personal service (50000) ... 2,399,000 ..... (re. \$1,128,000)  
 16 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$3,799,000)  
 17 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
 18 Indirect costs (58850) ... 97,000 ..... (re. \$51,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the office of passenger and  
 22 freight transportation (54292).

23 Personal service (50000) ... 1,399,000 ..... (re. \$655,000)  
 24 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,884,000)  
 25 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
 26 Indirect costs (58850) ... 55,000 ..... (re. \$28,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 28 hereby amended and reappropriated to read:

29 For services and expenses related to the office of passenger and  
 30 freight transportation.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Call Center Interchange and Transfer Authority as  
 34 defined in the 2012-13 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated (54292).

38 Personal service (50000) ... 1,282,000 ..... (re. \$452,000)  
 39 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,306,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the office of passenger and  
 43 freight transportation (54292).

44 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,778,000)  
 45 Fringe benefits (60090) ... 613,000 ..... (re. \$52,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 55, section 1, of the laws of 2010, is  
2 hereby amended and reappropriated to read:

3 For services and expenses related to the office of passenger and  
4 freight transportation (54292).

5 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
6 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2009, is  
8 hereby amended and reappropriated to read:

9 For services and expenses related to the office of passenger and  
10 freight transportation (54292).

11 Personal service (50000) ... 1,767,000 ..... (re. \$55,000)  
12 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
13 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2008, is  
15 hereby amended and reappropriated to read:

16 For services and expenses related to the office of passenger and  
17 freight transportation (54292).

18 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
19 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

20 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
21 hereby amended and reappropriated to read:

22 For services and expenses related to the office of passenger and  
23 freight transportation (54292).

24 For the grant period October 1, 2006 to September 30, 2007:  
25 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
26 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2006, is  
28 hereby amended and reappropriated to read:

29 For services and expenses related to the office of passenger and  
30 freight transportation (54292).

31 For the grant period October 1, 2005 to September 30, 2006: ... ..  
32 5,714,000 ..... (re. \$856,000)

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Motor Carrier Safety Account - 25397

36 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
37 hereby amended and reappropriated to read:

38 For services and expenses related to the office of passenger and  
39 freight transportation (54292).

40 Personal service (50000) ... 10,510,000 ..... (re. \$10,510,000)  
41 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,463,000)  
42 Fringe benefits (60090) ... 6,567,000 ..... (re. \$6,567,000)  
43 Indirect costs (58850) ... 668,000 ..... (re. \$668,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
45 hereby amended and reappropriated to read:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Personal service (50000) ... 10,510,000 ..... (re. \$7,197,000)  
 4 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,253,000)  
 5 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,693,000)  
 6 Indirect costs (58850) ... 462,000 ..... (re. \$313,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 8 hereby amended and reappropriated to read:

9 For services and expenses related to the office of passenger and  
 10 freight transportation (54292).  
 11 Personal service (50000) ... 3,427,000 ..... (re. \$440,000)  
 12 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,867,000)  
 13 Fringe benefits (60090) ... 1,870,000 ..... (re. \$44,000)  
 14 Indirect costs (58850) ... 151,000 ..... (re. \$2,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 16 hereby amended and reappropriated to read:

17 For services and expenses related to the office of passenger and  
 18 freight transportation (54292).  
 19 Personal service (50000) ... 3,427,000 ..... (re. \$341,000)  
 20 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,096,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the office of passenger and  
 24 freight transportation (54292).  
 25 Personal service (50000) ... 3,427,000 ..... (re. \$155,000)  
 26 Nonpersonal service (57050) ... 4,511,000 ..... (re. \$1,175,000)  
 27 Fringe benefits (60090) ... 1,833,000 ..... (re. \$83,000)  
 28 Indirect costs (58850) ... 138,000 ..... (re. \$6,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the office of passenger and  
 32 freight transportation (54292).  
 33 Personal service (50000) ... 3,427,000 ..... (re. \$55,000)  
 34 Nonpersonal service (57050) ... 4,333,000 ..... (re. \$3,806,000)  
 35 Fringe benefits (60090) ... 2,014,000 ..... (re. \$33,000)  
 36 Indirect costs (58850) ... 135,000 ..... (re. \$3,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 38 hereby amended and reappropriated to read:

39 For services and expenses related to the office of passenger and  
 40 freight transportation.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, and the Call Center Interchange and Transfer Authority as  
 44 defined in the 2012-13 state fiscal year state operations appropri-  
 45 ation for the budget division program of the division of the budget,  
 46 are deemed fully incorporated herein and a part of this appropri-  
 47 ation as if fully stated (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 4,842,000 ..... (re. \$4,469,000)  
 2 Indirect costs (58850) ... 121,000 ..... (re. \$18,000)

3 Special Revenue Funds - Other  
 4 Clean Air Fund  
 5 Mobile Source Account - 21452

6 By chapter 50, section 1, of the laws of 2018:  
 7 For the expenses of the department of transportation, including  
 8 liabilities incurred prior to April 1, 2018, relating to the imple-  
 9 mentation and administration of the heavy duty vehicle emissions  
 10 inspection program.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2018-19 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (54292).

17 Personal service--regular (50100) ... 432,000 ..... (re. \$209,000)  
 18 Holiday/overtime compensation (50300) ... 132,000 ..... (re. \$48,000)  
 19 Supplies and materials (57000) ... 181,000 ..... (re. \$178,000)  
 20 Travel (54000) ... 45,000 ..... (re. \$35,000)  
 21 Contractual services (51000) ... 53,000 ..... (re. \$53,000)  
 22 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 23 Fringe benefits (60000) ... 360,000 ..... (re. \$167,000)  
 24 Indirect costs (58800) ... 18,000 ..... (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2017:  
 26 For the expenses of the department of transportation, including  
 27 liabilities incurred prior to April 1, 2017, relating to the imple-  
 28 mentation and administration of the heavy duty vehicle emissions  
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2017-18 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (54292).

36 Personal service--regular (50100) ... 419,000 ..... (re. \$2,000)  
 37 Supplies and materials (57000) ... 181,000 ..... (re. \$154,000)  
 38 Travel (54000) ... 45,000 ..... (re. \$16,000)  
 39 Contractual services (51000) ... 53,000 ..... (re. \$16,000)  
 40 Indirect costs (58800) ... 18,000 ..... (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:  
 42 For the expenses of the department of transportation, including  
 43 liabilities incurred prior to April 1, 2016, relating to the imple-  
 44 mentation and administration of the heavy duty vehicle emissions  
 45 inspection program.

46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (54292).  
 4 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$20,000)  
 5 Supplies and materials (57000) ... 180,000 ..... (re. \$173,000)  
 6 Travel (54000) ... 45,000 ..... (re. \$23,000)  
 7 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 8 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 9 Fringe benefits (60000) ... 304,000 ..... (re. \$12,000)  
 10 Indirect costs (58800) ... 14,000 ..... (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For the expenses of the department of transportation, including  
 13 liabilities incurred prior to April 1, 2015, relating to the imple-  
 14 mentation and administration of the heavy duty vehicle emissions  
 15 inspection program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2015-16 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (54292).  
 22 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
 23 Travel (54000) ... 45,000 ..... (re. \$22,000)  
 24 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
 25 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
 26 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
 27 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2014:  
 29 For the expenses of the department of transportation, including  
 30 liabilities incurred prior to April 1, 2014, relating to the imple-  
 31 mentation and administration of the heavy duty vehicle emissions  
 32 inspection program.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2014-15 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (54292).  
 39 Supplies and materials (57000) ... 175,000 ..... (re. \$128,000)  
 40 Travel (54000) ... 45,000 ..... (re. \$7,000)  
 41 Contractual services (51000) ... 49,000 ..... (re. \$46,000)  
 42 Equipment (56000) ... 40,000 ..... (re. \$40,000)  
 43 Fringe benefits (60000) ... 313,000 ..... (re. \$61,000)  
 44 Indirect costs (58800) ... 16,000 ..... (re. \$4,000)

45 By chapter 50, section 1, of the laws of 2013:  
 46 For the expenses of the department of transportation, including  
 47 liabilities incurred prior to April 1, 2013, relating to the imple-  
 48 mentation and administration of the heavy duty vehicle emissions  
 49 inspection program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2013-14 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (54292).  
 7 Supplies and materials (57000) ... 166,000 ..... (re. \$149,000)  
 8 Travel (54000) ... 35,000 ..... (re. \$17,000)  
 9 Contractual services (51000) ... 215,000 ..... (re. \$81,000)  
 10 Equipment (56000) ... 272,000 ..... (re. \$263,000)  
 11 Fringe benefits (60000) ... 265,000 ..... (re. \$43,000)  
 12 Indirect costs (58800) ... 15,000 ..... (re. \$3,000)

13 Special Revenue Funds - Other  
 14 Mass Transportation Operating Assistance Fund  
 15 Metropolitan Mass Transportation Operating Assistance Account - 21402

16 By chapter 50, section 1, of the laws of 2018:  
 17 For services and expenses related to the administration of the mass  
 18 transportation operating assistance program including bus  
 19 inspections primarily within the metropolitan commuter transporta-  
 20 tion district. Provided, however, notwithstanding any other  
 21 provision of law, \$100,000 of this appropriation shall be made  
 22 available for contractual services for the purpose of auditing and  
 23 examining the accounts, books, records, documents, and papers of  
 24 transportation operators receiving mass transportation operating  
 25 assistance payments serving primarily within the metropolitan commu-  
 26 ter transportation district when the commissioner of transportation  
 27 deems such audits necessary.  
 28 Such contracts may also include, but not be limited to, recommenda-  
 29 tions to achieve economies and efficiencies in the state transporta-  
 30 tion operating assistance program (54292).  
 31 Personal service--regular (50100) ... 2,381,000 ..... (re. \$1,259,000)  
 32 Holiday/overtime compensation (50300) ... 342,000 ..... (re. \$114,000)  
 33 Travel (54000) ... 170,000 ..... (re. \$116,000)  
 34 Contractual services (51000) ... 176,000 ..... (re. \$171,000)  
 35 Equipment (56000) ... 37,000 ..... (re. \$36,000)  
 36 Fringe benefits (60000) ... 1,740,000 ..... (re. \$904,000)  
 37 Indirect costs (58850) ... 84,000 ..... (re. \$40,000)

38 By chapter 50, section 1, of the laws of 2017:  
 39 For services and expenses related to the administration of the mass  
 40 transportation operating assistance program including bus  
 41 inspections primarily within the metropolitan commuter transporta-  
 42 tion district. Provided, however, notwithstanding any other  
 43 provision of law, \$100,000 of this appropriation shall be made  
 44 available for contractual services for the purpose of auditing and  
 45 examining the accounts, books, records, documents, and papers of  
 46 transportation operators receiving mass transportation operating  
 47 assistance payments serving primarily within the metropolitan commu-  
 48 ter transportation district when the commissioner of transportation  
 49 deems such audits necessary.



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program (54292).  
 4 Personal service--regular (50100) ... 2,176,000 ..... (re. \$18,000)  
 5 Travel (54000) ... 170,000 ..... (re. \$59,000)  
 6 Contractual services (51000) ... 176,000 ..... (re. \$171,000)  
 7 Equipment (56000) ... 37,000 ..... (re. \$35,000)  
 8 Fringe benefits (60000) ... 1,530,000 ..... (re. \$382,000)  
 9 Indirect costs (58850) ... 78,000 ..... (re. \$29,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to the administration of the mass  
 12 transportation operating assistance program including bus  
 13 inspections primarily within the metropolitan commuter transporta-  
 14 tion district. Provided, however, notwithstanding any other  
 15 provision of law, \$100,000 of this appropriation shall be made  
 16 available for contractual services for the purpose of auditing and  
 17 examining the accounts, books, records, documents, and papers of  
 18 transportation operators receiving mass transportation operating  
 19 assistance payments serving primarily within the metropolitan commu-  
 20 ter transportation district when the commissioner of transportation  
 21 deems such audits necessary.

22 Such contracts may also include, but not be limited to, recommenda-  
 23 tions to achieve economies and efficiencies in the state transporta-  
 24 tion operating assistance program (54292).  
 25 Travel (54000) ... 170,000 ..... (re. \$77,000)  
 26 Contractual services (51000) ... 176,000 ..... (re. \$169,000)  
 27 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 28 Fringe benefits (60000) ... 1,340,000 ..... (re. \$65,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the administration of the mass  
 31 transportation operating assistance program including bus  
 32 inspections primarily within the metropolitan commuter transporta-  
 33 tion district. Provided, however, notwithstanding any other  
 34 provision of law, \$100,000 of this appropriation shall be made  
 35 available for contractual services for the purpose of auditing and  
 36 examining the accounts, books, records, documents, and papers of  
 37 transportation operators receiving mass transportation operating  
 38 assistance payments serving primarily within the metropolitan commu-  
 39 ter transportation district when the commissioner of transportation  
 40 deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-  
 42 tions to achieve economies and efficiencies in the state transporta-  
 43 tion operating assistance program (54292).  
 44 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 45 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 46 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 47 Equipment (56000) ... 37,000 ..... (re. \$37,000)

48 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the mass  
 2 transportation operating assistance program including bus  
 3 inspections primarily within the metropolitan commuter transporta-  
 4 tion district. Provided, however, notwithstanding any other  
 5 provision of law, \$100,000 of this appropriation shall be made  
 6 available for contractual services for the purpose of auditing and  
 7 examining the accounts, books, records, documents, and papers of  
 8 transportation operators receiving mass transportation operating  
 9 assistance payments serving primarily within the metropolitan commu-  
 10 ter transportation district when the commissioner of transportation  
 11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-  
 13 tions to achieve economies and efficiencies in the state transporta-  
 14 tion operating assistance program (54292).

15 Contractual services ... 177,000 ..... (re. \$85,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to the administration of the mass  
 18 transportation operating assistance program including bus  
 19 inspections primarily within the metropolitan commuter transporta-  
 20 tion district. Provided, however, notwithstanding any other  
 21 provision of law, \$100,000 of this appropriation shall be made  
 22 available for contractual services for the purpose of auditing and  
 23 examining the accounts, books, records, documents, and papers of  
 24 transportation operators receiving mass transportation operating  
 25 assistance payments serving primarily within the metropolitan commu-  
 26 ter transportation district when the commissioner of transportation  
 27 deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-  
 29 tions to achieve economies and efficiencies in the state transporta-  
 30 tion operating assistance program (54292).

31 Contractual services (51000) ... 125,000 ..... (re. \$24,000)

32 Special Revenue Funds - Other  
 33 Mass Transportation Operating Assistance Fund  
 34 Public Transportation Systems Operating Assistance Account - 21401

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to the administration of the mass  
 37 transportation operating assistance program including bus  
 38 inspections primarily outside of the metropolitan commuter transporta-  
 39 tion district. Provided, however, notwithstanding any other  
 40 provision of law, \$100,000 of this appropriation shall be made  
 41 available for contractual services for the purpose of auditing and  
 42 examining the accounts, books, records, documents, and papers of  
 43 transportation operators receiving mass transportation operating  
 44 assistance payments serving primarily outside of the metropolitan  
 45 commuter transportation district when the commissioner of transporta-  
 46 tion deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-  
 48 tions to achieve economies and efficiencies in the state transporta-  
 49 tion operating assistance program (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 664,000 ..... (re. \$393,000)  
 2 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
 3 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 4 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 5 Contractual services (51000) ... 175,000 ..... (re. \$161,000)  
 6 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 7 Fringe benefits (60000) ... 434,000 ..... (re. \$338,000)  
 8 Indirect costs (58800) ... 21,000 ..... (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily outside of the metropolitan commuter transpor-  
 13 tation district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily outside of the metropolitan  
 19 commuter transportation district when the commissioner of transpor-  
 20 tation deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program (54292).

24 Personal service--regular (50100) ... 622,000 ..... (re. \$330,000)  
 25 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$10,000)  
 26 Supplies and materials (57000) ... 23,000 ..... (re. \$1,000)  
 27 Travel (54000) ... 306,000 ..... (re. \$35,000)  
 28 Contractual services (51000) ... 102,000 ..... (re. \$102,000)  
 29 Equipment (56000) ... 73,000 ..... (re. \$73,000)  
 30 Fringe benefits (60000) ... 391,000 ..... (re. \$211,000)  
 31 Indirect costs (58800) ... 21,000 ..... (re. \$13,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the administration of the mass  
 34 transportation operating assistance program including bus  
 35 inspections primarily outside of the metropolitan commuter transpor-  
 36 tation district. Provided, however, notwithstanding any other  
 37 provision of law, \$100,000 of this appropriation shall be made  
 38 available for contractual services for the purpose of auditing and  
 39 examining the accounts, books, records, documents, and papers of  
 40 transportation operators receiving mass transportation operating  
 41 assistance payments serving primarily outside of the metropolitan  
 42 commuter transportation district when the commissioner of transpor-  
 43 tation deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-  
 45 tions to achieve economies and efficiencies in the state transporta-  
 46 tion operating assistance program (54292).

47 Travel (54000) ... 306,000 ..... (re. \$16,000)  
 48 Contractual services (51000) ... 102,000 ..... (re. \$99,000)  
 49 Equipment (56000) ... 73,000 ..... (re. \$23,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program (54292).

16 Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)  
17 Contractual services (51000) ... 102,000 ..... (re. \$24,000)  
18 Equipment (56000) ... 73,000 ..... (re. \$73,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the mass  
21 transportation operating assistance program including bus  
22 inspections primarily outside of the metropolitan commuter transpor-  
23 tation district. Provided, however, notwithstanding any other  
24 provision of law, \$100,000 of this appropriation shall be made  
25 available for contractual services for the purpose of auditing and  
26 examining the accounts, books, records, documents, and papers of  
27 transportation operators receiving mass transportation operating  
28 assistance payments serving primarily outside of the metropolitan  
29 commuter transportation district when the commissioner of transpor-  
30 tation deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-  
32 tions to achieve economies and efficiencies in the state transporta-  
33 tion operating assistance program (54292).

34 Contractual services (51000) ... 102,000 ..... (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the administration of the mass  
37 transportation operating assistance program including bus  
38 inspections primarily outside of the metropolitan commuter transpor-  
39 tation district. Provided, however, notwithstanding any other  
40 provision of law, \$100,000 of this appropriation shall be made  
41 available for contractual services for the purpose of auditing and  
42 examining the accounts, books, records, documents, and papers of  
43 transportation operators receiving mass transportation operating  
44 assistance payments serving primarily outside of the metropolitan  
45 commuter transportation district when the commissioner of transpor-  
46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-  
48 tions to achieve economies and efficiencies in the state transporta-  
49 tion operating assistance program (54292).

50 Contractual services (51000) ... 100,000 ..... (re. \$98,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (54292).

23 Contractual services (51000) ... 256,000 ..... (re. \$237,000)

- 24 Special Revenue Funds - Other
- 25 Miscellaneous Special Revenue Fund
- 26 Transportation Aviation Account - 22165

27 By chapter 50, section 1, of the laws of 2018:

28 For payment of expenses related to operation of Stewart and Republic  
29 airports (54292).

- 30 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)
- 31 Travel (54000) ... 9,000 ..... (re. \$9,000)
- 32 Contractual services (51000) ... 4,700,000 ..... (re. \$4,700,000)
- 33 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)
- 34 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For payment of expenses related to operation of Stewart and Republic  
37 airports (54292).

- 38 Personal service--regular (50100) ... 132,000 ..... (re. \$132,000)
- 39 Travel (54000) ... 9,000 ..... (re. \$9,000)
- 40 Contractual services (51000) ... 4,700,000 ..... (re. \$254,000)
- 41 Fringe benefits (60000) ... 82,000 ..... (re. \$82,000)
- 42 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For payment of expenses related to operation of Stewart and Republic  
45 airports (54292).

- 46 Travel (54000) ... 9,000 ..... (re. \$9,000)
- 47 Contractual services (51000) ... 3,897,000 ..... (re. \$498,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports (54292).  
 4 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 5 Contractual services (51000) ... 3,897,000 ..... (re. \$485,000)

6 By chapter 50, section 1, of the laws of 2014:  
 7 For payment of expenses related to operation of Stewart and Republic  
 8 airports (54292).  
 9 Contractual services (51000) ... 3,904,000 ..... (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For payment of expenses related to operation of Stewart and Republic  
 12 airports (54292).  
 13 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 14 Contractual services (51000) ... 3,910,000 ..... (re. \$96,000)

15 OPERATIONS PROGRAM

16 General Fund  
 17 State Purposes Account - 10050

18 By chapter 53, section 1, of the laws of 2018:  
 19 For the payment of costs of snow and ice control on state highways and  
 20 preventive maintenance on state roads and bridges as defined in  
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2018-19 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (54291).  
 28 Personal service--regular (50100) ... 120,014,000 .. (re. \$43,215,000)  
 29 Temporary service (50200) ... 4,102,000 ..... (re. \$4,102,000)  
 30 Holiday/overtime compensation (50300) .....  
 31 34,765,000 ..... (re. \$30,168,000)  
 32 Supplies and materials (57000) ... 98,576,000 ..... (re. \$98,576,000)  
 33 Travel (54000) ... 3,000,000 ..... (re. \$100,000)  
 34 Contractual services (51000) ... 48,116,000 ..... (re. \$42,191,000)  
 35 Equipment (56000) ... 16,511,000 ..... (re. \$336,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Highway Construction and Maintenance Safety Education Account - 22089

39 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 40 hereby amended and reappropriated to read:  
 41 For services and expenses related to the operations program (54291).  
 42 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 44 Equipment (56000) ... 1,000 ..... (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
2 hereby amended and reappropriated to read:

3 For services and expenses related to the operations program (54291).  
4 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
5 Contractual services (51000) ... 208,000 ..... (re. \$135,000)  
6 Equipment (56000) ... 1,000 ..... (re. \$1,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
8 hereby amended and reappropriated to read:

9 For services and expenses related to the operations program (54291).  
10 Supplies and materials (57000) ... 73,000 ..... (re. \$24,000)  
11 Contractual services (51000) ... 68,000 ..... (re. \$8,000)  
12 Equipment (56000) ... 69,000 ..... (re. \$69,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to the operations program (54291).  
16 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
17 Contractual services (51000) ... 68,000 ..... (re. \$11,000)  
18 Equipment (56000) ... 69,000 ..... (re. \$69,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
20 hereby amended and reappropriated to read:

21 For services and expenses related to the operations program (54291).  
22 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
23 Contractual services (51000) ... 68,000 ..... (re. \$68,000)  
24 Equipment (56000) ... 69,000 ..... (re. \$69,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
26 hereby amended and reappropriated to read:

27 For services and expenses related to the operations program (54291).  
28 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
29 Contractual services (51000) ... 68,000 ..... (re. \$68,000)  
30 Equipment (56000) ... 69,000 ..... (re. \$69,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
32 hereby amended and reappropriated to read:

33 For services and expenses related to the operations program.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated (54291).  
41 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
42 Contractual services (51000) ... 68,000 ..... (re. \$68,000)  
43 Equipment (56000) ... 69,000 ..... (re. \$69,000)

44 RAIL SAFETY PROGRAM

45 General Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 State Purposes Account - 10050

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 664,000 ..... (re. \$302,000)

5 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$23,000)

6 Supplies and materials (57000) ... 15,000 ..... (re. \$11,000)

7 Travel (54000) ... 61,000 ..... (re. \$37,000)

8 Contractual services (51000) ... 5,000 ..... (re. \$5,000)

9 Equipment (56000) ... 6,000 ..... (re. \$6,000)



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,722,000	500,000
4 Special Revenue Funds - Federal ....	2,025,000	4,382,000
5	-----	-----
6 All Funds .....	8,747,000	4,882,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	480,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2019-20 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

35 Personal service--regular (50100) .....	367,000
36 Supplies and materials (57000) .....	10,000
37 Travel (54000) .....	14,000
38 Contractual services (51000) .....	70,000
39 Equipment (56000) .....	19,000
40	-----

41 VETERANS' BENEFITS ADVISING PROGRAM .....	6,242,000
42	-----

43 General Fund

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 veterans' benefits advising program.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2019-20 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (54607).

24	Personal service--regular (50100) .....	5,781,000
25	Holiday/overtime compensation (50300) .....	23,000
26	Supplies and materials (57000) .....	63,000
27	Travel (54000) .....	104,000
28	Contractual services (51000) .....	181,000
29	Equipment (56000) .....	90,000
30		-----

31 VETERANS' EDUCATION PROGRAM ..... 2,025,000  
32 -----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Operating Grant Account - 25386

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer,  
40 without limit, with any appropriation of  
41 any other department, agency or public  
42 authority or by transfer or suballocation  
43 to any department, agency or public  
44 authority with the approval of the direc-  
45 tor of the budget.

46 For services and expenses related to the  
47 veterans' education program (54610).

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000) .....	1,199,000
2	Nonpersonal service (57050) .....	208,000
3	Fringe benefits (60090) .....	549,000
4	Indirect costs (58850) .....	69,000
5		-----

DIVISION OF VETERANS' [AFFAIRS] SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
15 hereby amended and reappropriated to read:

16 For services and expenses related to the veterans' education program
17 (54610).

18 Personal service (50000) ... 1,199,000 ..... (re. \$1,180,000)
19 Nonpersonal service (57050) ... 208,000 ..... (re. \$205,000)
20 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)
21 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the veterans' education program
25 (54610).

26 Personal service (50000) ... 1,199,000 ..... (re. \$720,000)
27 Nonpersonal service (57050) ... 208,000 ..... (re. \$120,000)
28 Fringe benefits (60090) ... 549,000 ..... (re. \$219,000)
29 Indirect costs (58850) ... 69,000 ..... (re. \$47,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:

32 For services and expenses related to the veterans' education program
33 (54610).

34 Personal service (50000) ... 1,161,000 ..... (re. \$759,000)
35 Nonpersonal service (57050) ... 208,000 ..... (re. \$119,000)
36 Fringe benefits (60090) ... 528,000 ..... (re. \$328,000)
37 Indirect costs (58850) ... 69,000 ..... (re. \$67,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	8,577,000	6,502,000
4 Special Revenue Funds - Other .....	6,496,000	176,000
5	-----	-----
6 All Funds .....	15,073,000	6,678,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 13,230,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime  
15 victims assistance (19914).

16 Personal service (50000) .....	2,600,000
17 Nonpersonal service (57050) .....	768,000
18 Fringe benefits (60090) .....	1,100,000
19	-----
20 Program account subtotal .....	4,468,000
21	-----

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Crime Victims - Compensation Account - 25370

25 For services and expenses related to crime  
26 victims compensation (19917).

27 Personal service (50000) .....	333,000
28 Nonpersonal service (57050) .....	274,000
29	-----
30 Program account subtotal .....	607,000
31	-----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Crime Victims Legal Assistance Account - 25370

35 For services and expenses related to crime  
36 victims legal assistance (19901).

37 Nonpersonal service (57050) .....	502,000
38	-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 502,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Victim Assistance Training Account - 25370

6 For services and expenses related to crime  
7 victims training (19902).

8 Nonpersonal service (57050) ..... 1,500,000  
9 -----

10 Program account subtotal ..... 1,500,000  
11 -----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 CVB-Conference Fees Account - 22050

15 For services and expenses related to the  
16 administration program (81001).

17 Supplies and materials (57000) ..... 15,000  
18 Travel (54000) ..... 10,000  
19 Contractual services (51000) ..... 80,000  
20 -----

21 Program account subtotal ..... 105,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Criminal Justice Improvement Account - 21945

26 For services and expenses related to the  
27 administration program.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer,  
32 without limit, with any appropriation of  
33 any other department, agency or public  
34 authority or by transfer or suballocation  
35 to any department, agency or public  
36 authority with the approval of the direc-  
37 tor of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2019-20 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (81001).

4	Personal service--regular (50100) .....	2,978,000
5	Supplies and materials (57000) .....	33,000
6	Travel (54000) .....	24,000
7	Contractual services (51000) .....	348,000
8	Equipment (56000) .....	5,000
9	Fringe benefits (60000) .....	1,698,000
10	Indirect cost (58800) .....	94,000
11		-----
12	Program account subtotal .....	5,180,000
13		-----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 OVS Restitution Account - 22134

17 For services and expenses related to the  
18 administration program.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2019-20 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (81001).

29	Personal service--regular (50100) .....	498,000
30	Supplies and materials (57000) .....	98,000
31	Travel (54000) .....	72,000
32	Contractual services (51000) .....	102,000
33	Equipment (56000) .....	98,000
34		-----
35	Program account subtotal .....	868,000
36		-----

37 VICTIM AND WITNESS ASSISTANCE PROGRAM .....

38 .....

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Crime Victims Assistance Account - 25370

42 For victim and witness assistance in accord-  
43 ance with the federal crime control act of  
44 1984, distributed pursuant to a plan  
45 prepared by the director of the office of

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 victim services and approved by the direc-  
 2 tor of the budget, or distributed through  
 3 a competitive process. A portion of these  
 4 funds may be transferred, suballocated, or  
 5 otherwise made available to other state  
 6 agencies (19906).

7	Personal service (50000) .....	830,000
8	Nonpersonal service (57050) .....	210,000
9	Fringe benefits (60090) .....	460,000
10		-----
11	Program account subtotal .....	1,500,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Criminal Justice Improvement Account - 21945

16 For services and expenses of programs  
 17 providing services to crime victims and  
 18 witnesses, distributed pursuant to a plan  
 19 prepared by the director of the office of  
 20 victim services and approved by the direc-  
 21 tor of the budget, or distributed through  
 22 a competitive process. A portion of these  
 23 funds may be transferred, suballocated, or  
 24 otherwise made available to other state  
 25 agencies.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (19906).

36	Personal service--regular (50100) .....	208,000
37	Supplies and materials (57000) .....	10,000
38	Travel (54000) .....	10,000
39	Contractual services (51000) .....	45,000
40	Fringe benefits (60000) .....	70,000
41		-----
42	Program account subtotal .....	343,000
43		-----



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:

- 7 For services and expenses related to crime victims assistance (19914).
- 8 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)
- 9 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)
- 10 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Miscellaneous Operating Grants Fund
- 13 Crime Victims - Compensation Account - 25370

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
15 hereby amended and reappropriated to read:

- 16 For services and expenses related to crime victims compensation
- 17 (19917).
- 18 Personal service (50000) ... 333,000 ..... (re. \$333,000)
- 19 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Crime Victims Legal Assistance Account - 25370

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
24 hereby amended and reappropriated to read:

- 25 For services and expenses related to crime victims legal assistance
- 26 (19901).
- 27 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
29 hereby amended and reappropriated to read:

- 30 For services and expenses related to crime victims legal assistance
- 31 (19901).
- 32 Nonpersonal service (57050) ... 502,000 ..... (re. \$330,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
34 hereby amended and reappropriated to read:

- 35 For services and expenses related to crime victims legal assistance
- 36 (19901).
- 37 Nonpersonal service (57050) ... 502,000 ..... (re. \$342,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
39 hereby amended and reappropriated to read:

- 40 For services and expenses related to crime victims legal assistance
- 41 (19901).
- 42 Personal service (50000) ... 10,000 ..... (re. \$10,000)
- 43 Nonpersonal service (57050) ... 492,000 ..... (re. \$6,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2018:

6 For victim and witness assistance in accordance with the federal crime  
 7 control act of 1984, distributed pursuant to a plan prepared by the  
 8 director of the office of victim services and approved by the direc-  
 9 tor of the budget, or distributed through a competitive process. A  
 10 portion of these funds may be transferred, suballocated, or other-  
 11 wise made available to other state agencies (19906).

12	Personal service (50000) ...	830,000 .....	(re. \$419,000)
13	Nonpersonal service (57050) ...	210,000 .....	(re. \$112,000)
14	Fringe benefits (60090) ...	460,000 .....	(re. \$306,000)

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Criminal Justice Improvement Account - 21945

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of programs providing services to crime  
 20 victims and witnesses, distributed pursuant to a plan prepared by  
 21 the director of the office of victim services and approved by the  
 22 director of the budget, or distributed through a competitive proc-  
 23 ess. A portion of these funds may be transferred, suballocated, or  
 24 otherwise made available to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2018-19 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (19906).

31	Personal service--regular (50100) ...	208,000 .....	(re. \$105,000)
32	Supplies and materials (57000) ...	10,000 .....	(re. \$9,000)
33	Travel (54000) ...	10,000 .....	(re. \$5,000)
34	Contractual services (51000) ...	45,000 .....	(re. \$26,000)
35	Fringe benefits (60000) ...	70,000 .....	(re. \$31,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....	1,312,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2019-20 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 Notwithstanding any law to the contrary, the  
 38 money hereby appropriated may be increased  
 39 or decreased by transfer with any other  
 40 appropriation within any other agency  
 41 (54901).

42 Personal service--regular (50100) .....	750,000
43 Supplies and materials (57000) .....	25,000
44 Travel (54000) .....	28,000
45 Contractual services (51000) .....	320,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Equipment (56000) ..... 39,000  
 2 .....  
 3 Program account subtotal ..... 1,162,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Welfare Inspector General Seized Assets Account - 22216

8 For services and expenses associated with  
 9 the office of the welfare inspector gener-  
 10 al.  
 11 Notwithstanding any law to the contrary, the  
 12 money hereby appropriated may be increased  
 13 or decreased by transfer with any other  
 14 appropriation within any other agency  
 15 (54901).

16 Contractual services (51000) ..... 50,000  
 17 .....  
 18 Program account subtotal ..... 50,000  
 19 .....

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 WIG Equitable Sharing Agreement - Justice Account -  
 23 22227

24 For services and expenses associated with  
 25 the office of the welfare inspector gener-  
 26 al.  
 27 Notwithstanding any law to the contrary, the  
 28 money hereby appropriated may be increased  
 29 or decreased by transfer with any other  
 30 appropriation within any other agency  
 31 (54901).

32 Contractual services (51000) ..... 50,000  
 33 .....  
 34 Program account subtotal ..... 50,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 WIG Equitable Sharing Agreement - Treasury Account -  
 39 22228

40 For services and expenses associated with  
 41 the office of the welfare inspector gener-  
 42 al.  
 43 Notwithstanding any law to the contrary, the  
 44 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 or decreased by transfer with any other  
 2 appropriation within any other agency  
 3 (54901).

4	Contractual services (51000) .....	50,000
5		-----
6	Program account subtotal .....	50,000
7		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	196,439,000	0
4	-----	-----
5 All Funds .....	196,439,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	196,439,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.  
 25 A portion of these funds may be suballocated  
 26 to the department of law.  
 27 Up to \$4,000,000 of these funds may be used  
 28 for personal service and nonpersonal  
 29 service associated with the investigation  
 30 and prosecution of workers' compensation  
 31 fraud by the workers' compensation board  
 32 inspector general (55203).

33 Personal service--regular (50100) .....	84,130,000
34 Temporary service (50200) .....	173,000
35 Holiday/overtime compensation (50300) .....	402,000
36 Supplies and materials (57000) .....	3,269,000
37 Travel (54000) .....	1,010,000
38 Contractual services (51000) .....	50,384,000
39 Equipment (56000) .....	1,414,000
40 Fringe benefits (60000) .....	53,102,000
41 Indirect costs (58800) .....	2,234,000
42	-----
43 Total amount available .....	196,118,000
44	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For suballocation to the department of  
 2 health for expenses incurred in the devel-  
 3 opment of inpatient hospital rates for  
 4 workers' compensation benefit payments  
 5 (55205).

6	Personal service--regular (50100) .....	187,000
7	Supplies and materials (57000) .....	1,000
8	Travel (54000) .....	5,000
9	Equipment (56000) .....	5,000
10	Fringe benefits (60000) .....	118,000
11	Indirect costs (58800) .....	5,000
12		-----
13	Total amount available .....	321,000
14		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data  
 4 system analytics, and initiatives to improve fiscal operations and  
 5 program evaluation. All or a portion of the funds appropriated here-  
 6 in may be suballocated or transferred to any state department or  
 7 agency (85014) ... 25,000,000 ..... (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	781,000	0
5	-----	-----
6 All Funds .....	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	892,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16 Contractual services (51000) .....	111,000
17	-----
18 Program account subtotal .....	111,000
19	-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 For services and expenses related to the  
 34 operations program (81003).

35 Personal service--regular (50100) .....	353,000
36 Temporary service (50200) .....	28,000
37 Supplies and materials (57000) .....	22,000
38 Travel (54000) .....	22,000
39 Contractual services (51000) .....	109,000
40 Equipment (56000) .....	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1	Fringe benefits (60000) .....	201,000
2	Indirect costs (58800) .....	12,000
3		-----
4	Program account subtotal .....	781,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,626,572,000	0
4 Fiduciary Funds .....	400,500,000	0
5	-----	-----
6 All Funds .....	6,027,072,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES .....	6,027,072,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 8,223,693,000

19 Project Schedule  
 20 PROJECT AMOUNT  
 21 -----

22 For the state's contribution  
 23 to the health insurance  
 24 fund, provided however that  
 25 notwithstanding any other  
 26 provision of law to the  
 27 contrary, during the period  
 28 April 1, 2019 and continuing  
 29 through March 31, 2020, this  
 30 appropriation shall not be  
 31 available to: i) provide  
 32 state reimbursement of the  
 33 medicare part B standard  
 34 premium of more than \$135.50  
 35 per month to eligible reti-  
 36 rees and their dependents,  
 37 if any; and ii) reimburse  
 38 the income related monthly  
 39 adjustment amount for  
 40 amounts (premiums) incurred  
 41 on or after January 1, 2019  
 42 to any active or retired  
 43 employee and his or her

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1 dependents, if any.

2 For the state's contribution  
3 to the health insurance  
4 fund. The state's share of  
5 the health insurance program  
6 dividends shall be available  
7 to pay for the premiums in  
8 2019-20 ..... 4,128,215,000

9 For the state's contribution  
10 to the employees' retirement  
11 system pension accumulation  
12 fund, the police and fire  
13 retirement system pension  
14 accumulation fund, and the  
15 New York state public  
16 employees group life insur-  
17 ance plan ..... 2,032,715,000

18 For the state's contribution  
19 to the social security  
20 contribution fund ..... 967,980,000

21 For payments to the state  
22 insurance fund for workers'  
23 compensation benefits and  
24 other related workers'  
25 compensation costs prior to  
26 or after they become  
27 incurred including but not  
28 limited to the benefits  
29 defined in chapters 302 and  
30 303 of the laws of 1985,  
31 provided such payments and  
32 costs are reduced by a  
33 transfer by the workers'  
34 compensation board to the  
35 state insurance fund, pursu-  
36 ant to section 151 of the  
37 workers' compensation law,  
38 of \$50,500,000 in assess-  
39 ment amounts held by the  
40 board pursuant to paragraph  
41 (b) of subdivision 6 of  
42 section 151 of the workers'  
43 compensation law, as soon as  
44 practicable on or after  
45 April 1, 2019, for partial  
46 payment and partial satis-  
47 faction of the state's obli-  
48 gations to the state insur-  
49 ance fund under section 88-c  
50 of the workers' compensation



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1	law for 2019 and 2020 .....	627,382,000
2	For payment during the period	
3	July 1, 2019 to June 30,	
4	2020 of the state's share to	
5	the teachers insurance and	
6	annuity association and the	
7	college retirement equities	
8	fund for state university	
9	faculty in accordance with	
10	chapter 337 of the laws of	
11	1964 .....	213,026,000
12	For the state's contribution	
13	to employee benefit fund	
14	programs .....	106,419,000
15	For the state's contribution	
16	to the dental insurance plan ..	65,413,000
17	For reimbursement to the unem-	
18	ployment insurance fund for	
19	payments made to claimants	
20	formerly employed by the	
21	state of New York .....	16,696,000
22	For payment of liabilities	
23	incurred during the period	
24	July 1, 2019 through June	
25	30, 2020 on behalf of the	
26	state university of New York	
27	to the teachers' retirement	
28	system for eligible state	
29	university faculty .....	17,159,000
30	For the state's contribution	
31	to the survivors' benefit	
32	fund for payments to the	
33	survivors of state employees	
34	and retired state employees ...	13,757,000
35	For the state's contribution	
36	to the vision care plan .....	11,618,000
37	For expenses incurred during	
38	the period July 1, 2019 to	
39	June 30, 2020 specific to	
40	the group disability insur-	
41	ance program for employees	
42	in the professional service	
43	in order to provide disabil-	
44	ity benefits for such	
45	employees .....	10,066,000
46	For payments for the income	
47	protection plans of current	
48	and prior years .....	4,533,000
49	For the state's share of	
50	contributions to the volun-	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 tary defined contribution  
2 plan made on behalf of  
3 eligible employees pursuant  
4 to chapter 18 of the laws of  
5 2012 who elect to partic-  
6 ipate in such plan and who  
7 are not otherwise eligible  
8 to participate in the SUNY  
9 optional retirement program .... 3,587,000

10 For the state's pension obli-  
11 gations associated with  
12 state employees who are  
13 members of the teachers'  
14 retirement system ..... 2,407,000

15 For payments associated with  
16 the accident reporting  
17 system ..... 600,000

18 For suballocation to the state  
19 university of New York,  
20 pursuant to a plan approved  
21 by the director of the budg-  
22 et, for services and  
23 expenses of administering  
24 the voluntary defined  
25 contribution plan, estab-  
26 lished pursuant to chapter  
27 18 of the laws of 2012 ..... 500,000

28 For reimbursement of liabil-  
29 ities heretofore accrued or  
30 hereafter to accrue during  
31 the period July 1, 2019 to  
32 June 30, 2020 to Cornell  
33 university and Alfred  
34 university for unemployment  
35 for employees of the statu-  
36 tory colleges ..... 500,000

37 For the state's pension obli-  
38 gations associated with  
39 state employees who are  
40 members of the state educa-  
41 tion department's optional  
42 retirement program ..... 393,000

43 For the state's contribution  
44 for supplemental pension  
45 payments in accordance with  
46 the provisions of article 4  
47 and article 6 of the retire-  
48 ment and social security law  
49 and retirement benefits paid  
50 under sections 214 and 215

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 of the military law ..... 255,000  
2 For payment of liabilities  
3 incurred during the period  
4 July 1, 2019 to June 30,  
5 2020 specific to federal  
6 retirement costs of Cornell  
7 cooperative extension  
8 professional employees who  
9 are now participating in the  
10 federal retirement system ..... 200,000  
11 For payments for accidental  
12 death benefits pursuant to  
13 collective bargaining agree-  
14 ments ..... 150,000  
15 For payments for tuition  
16 reimbursement pursuant to  
17 collective bargaining agree-  
18 ments ..... 97,000  
19 For expenses incurred during  
20 the period July 1, 2019 to  
21 June 30, 2020 specific to  
22 the health insurance program  
23 provided for graduate  
24 student employees ..... 25,000  
25 -----  
26 Project schedule total ..... 8,223,693,000  
27 -----

28 For taxes on public lands and payments  
29 pursuant to sections 532 through 546 of  
30 the real property tax law. The moneys  
31 hereby appropriated are available for  
32 payment of any liabilities or obligations  
33 incurred prior to April 1, 2019 in addi-  
34 tion to current liabilities (80568) ..... 253,099,000  
35 For judgments against the state pursuant to  
36 section 20 of the court of claims act and  
37 for judgments pursuant to actions brought  
38 in the court of claims against public  
39 benefit corporations indemnified by the  
40 state, exclusive of the payment of any  
41 judgments arising out of actions or  
42 proceedings brought to obtain payment for  
43 wages, salaries or other employee bene-  
44 fits; provided however, notwithstanding  
45 any other provision of law to the contra-  
46 ry, including any law or regulation that  
47 limits the annual rate of interest to be  
48 paid on a state judgment or accrued  
49 claim, exclusive of any provision of the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 tax law which provides for the annual rate  
2 of interest to be paid on a judgment or  
3 accrued claim, the rate of interest to be  
4 paid by the state upon any judgment or  
5 accrued claims against the state incurred  
6 as liabilities through March 31, 2020 and  
7 paid out of this appropriation shall be  
8 calculated at a rate equal to the weekly  
9 average one year constant maturity treas-  
10 ury yield, as published by the board of  
11 governors of the federal reserve system,  
12 for the calendar week preceding the date  
13 of the entry of the judgment awarding  
14 damages. The moneys hereby appropriated  
15 are available for payment of any liabil-  
16 ities or obligations incurred prior to  
17 April 1, 2019 in addition to current  
18 liabilities (80564) ..... 138,916,000  
19 For the payment of the defense by private  
20 counsel and the indemnification or payment  
21 on behalf of state officers and employees  
22 in civil judicial proceedings in accord-  
23 ance with the provisions of section 17 of  
24 the public officers law; the payment on  
25 behalf of the state, exclusive of the  
26 payment for wages, salaries or other  
27 employee benefits, in civil judicial  
28 proceedings where a state officer or  
29 employee entitled to a defense in accord-  
30 ance with section 17 of the public offi-  
31 cers law was dismissed from the civil  
32 judicial proceeding; the payment on behalf  
33 of the state, exclusive of the payment for  
34 wages, salaries or other employment bene-  
35 fits, and in civil judicial proceedings  
36 brought pursuant to Title VI of the Civil  
37 Rights Act of 1964, 42 USC § 2000d et  
38 seq., Title VII of the Civil Rights Act of  
39 1964, 42 USC § 2000e et seq., Title IX of  
40 the Education Amendments of 1972, 20 USC §  
41 1681 et seq., Titles II, III, and/or V of  
42 the Americans With Disabilities Act of  
43 1990, 42 USC § 12101 et seq., of the Reha-  
44 bilitation Act of 1973, 29 USC § 791 et  
45 seq., the state human rights law and other  
46 employment related causes of action; and  
47 in criminal proceedings in accordance with  
48 the provisions of section 19 of the public  
49 officers law. The moneys hereby appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 ated are available for payment of any  
2 liabilities or obligations incurred prior  
3 to April 1, 2019 in addition to current  
4 liabilities (80563) ..... 35,000,000  
5 For the payment of the metropolitan commuter  
6 transportation mobility tax pursuant to  
7 article 23 of the tax law as added by  
8 chapter 25 of the laws of 2009 on behalf  
9 of the state employees employed in the  
10 metropolitan commuter transportation  
11 district (80526) ..... 39,449,000  
12 For payments in accordance with section 19-a  
13 of the public lands law (80567) ..... 15,439,000  
14 For the payment on behalf of the state in  
15 connection with the resolution of Merton  
16 Simpson et al. v. New York State Depart-  
17 ment of Civil Service et al. and associ-  
18 ated United States District Court Northern  
19 District of New York Order dated April 25,  
20 2011 (80524) ..... 10,200,000  
21 For services and expenses relating to the  
22 costs of outside legal services. Moneys  
23 from this appropriation shall be available  
24 only if approved by the director of the  
25 budget (85023) ..... 5,000,000  
26 For assessments for local improvements. The  
27 moneys hereby appropriated are available  
28 for payment of any liabilities or obli-  
29 gations incurred prior to April 1, 2019 in  
30 addition to current liabilities (80565) ..... 4,000,000  
31 For payment of claims for damage to personal  
32 or real property or for bodily injuries or  
33 wrongful death caused by officers, employ-  
34 ees, or other authorized persons providing  
35 service to state government while provid-  
36 ing such service, and the state university  
37 construction fund while acting within the  
38 scope of their employment, and while oper-  
39 ating motor vehicles, and for any individ-  
40 uals operating motor vehicles which are  
41 assigned on a permanent basis with unre-  
42 stricted use to state officers and employ-  
43 ees when the person is permanently  
44 assigned the motor vehicle (80559) ..... 2,575,000  
45 For payment of liabilities incurred during  
46 the period July 1, 2019 to June 30, 2020  
47 specific to the metropolitan commuter  
48 transportation mobility tax pursuant to  
49 article 23 of the tax law as added by  
50 chapter 25 of the laws of 2009 on behalf

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 of the state university teaching hospital  
2 employees at Stony Brook and downstate  
3 medical employed in the commuter transpor-  
4 tation district (80378) ..... 5,838,000  
5 For the state's share of assessments issued  
6 by the Hudson River-Black River regulating  
7 district pursuant to subdivisions 2 and 3  
8 of section 15-2121 of the environmental  
9 conservation law (80356) ..... 1,250,000  
10 For services and expenses relating to the  
11 costs of expert witnesses or legal  
12 services related to cases in which the  
13 attorney general provides representation  
14 for the state (85024) ..... 1,000,000  
15 For services and expenses associated with  
16 legal and other fees related to Indian  
17 land claims litigation involving the state  
18 of New York, local governments and private  
19 land owners who are named as defendants in  
20 these lawsuits, including liabilities  
21 incurred prior to April 1, 2019 (80560) ..... 700,000  
22 For payments in accordance with section 19-b  
23 of the public lands law (80566) ..... 500,000  
24 For transfer to the property casualty insur-  
25 ance security fund in accordance with the  
26 terms of the settlement between the state  
27 and the plaintiffs in accordance with the  
28 Court of Appeals' opinion in Alliance of  
29 American Insurers v. Chu, 77 NY2d 573  
30 (1991) (80561) ..... 500,000  
31 For payments in accordance with section 3 of  
32 chapter 774 of the laws of 1989 (80525) ..... 337,000  
33 For the reissuance of checks which were not  
34 presented for payment within the time  
35 limits contained in section 102 of the  
36 state finance law or for which payment has  
37 been authorized by specific legislation  
38 (80562) ..... 24,000  
39 -----  
40 Total amount available ..... 8,737,520,000  
41 =====

42 Less the amount appropriated to the state  
43 university of New York for suballocation  
44 to the miscellaneous -- all state depart-  
45 ments and agencies, general state charges  
46 program for payment of employee fringe  
47 benefits. The actual suballocation amount  
48 may be allocated to the employee fringe  
49 benefit appropriation on or before March

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 31, 2020 at the discretion of the division  
2 of the budget ..... (1,762,127,000)  
3 Less an amount paid into the fringe benefit  
4 escrow account from non-General Fund state  
5 agencies to support fringe benefit spend-  
6 ing from appropriations contained in this  
7 schedule, including, but not limited to,  
8 the state's contribution to: i) the health  
9 insurance fund; ii) dental insurance plan;  
10 iii) vision care plan, iv) employees'  
11 retirement system pension accumulation  
12 fund, police and fire retirement system  
13 pension accumulation fund, and public  
14 employees group life insurance plan; v)  
15 social security contribution fund; vi) the  
16 state insurance fund for workers' compen-  
17 sation benefits and other related workers'  
18 compensation costs; vii) employee benefit  
19 fund programs; viii) unemployment insur-  
20 ance fund; and ix) survivors' benefit  
21 fund. To the extent there is available  
22 funding in the fringe benefit escrow  
23 account to support fringe benefit appro-  
24 priations contained in the schedule, the  
25 amount specified in this appropriation  
26 shall be allocated to the \$8,223,693,000  
27 employee fringe benefit appropriation on  
28 or before March 31, 2020 at the discretion  
29 of the division of the budget ..... (1,348,821,000)  
30 -----  
31 Program account subtotal ..... 5,626,572,000  
32 -----

33 Fiduciary Funds  
34 Employees Dental Insurance Fund  
35 Dental Insurance Interest Account - 60402

36 For additional state expenditures in  
37 relation to the New York state dental  
38 insurance fund (80579) ..... 500,000  
39 -----  
40 Program account subtotal ..... 500,000  
41 -----

42 Fiduciary Funds  
43 Employees Health Insurance Fund  
44 Reserve for Rate Fluctuations Account - 60202

45 For additional state expenditures in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	relation to the New York state health	
2	insurance program (80581) .....	400,000,000
3		-----
4	Program account subtotal .....	400,000,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,561,000	0
4	-----	-----
5 All Funds .....	3,561,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM .....	3,561,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

15 Contractual services (51000) .....	3,561,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	166,000	0
4	-----	-----
5 All Funds .....	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	166,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14 Personal service--regular (50100) .....	132,000
15 Fringe benefits (60000) .....	34,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers (80547) ..... 773,854,000  
21 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUNDS

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	675,000	458,000
4	-----	-----
5 All Funds .....	675,000	458,000
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program (80471).

16 Personal service--regular (50100) .....	325,000
17 Supplies and materials (57000) .....	4,000
18 Travel (54000) .....	5,000
19 Contractual services (51000) .....	200,000
20 Equipment (56000) .....	1,000
21 Fringe benefits (60000) .....	125,000
22 Indirect costs (58800) .....	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the college  
7 choice tuition savings program (80471).

8	Personal service--regular (50100) ...	325,000	.....	(re. \$237,000)
9	Supplies and materials (57000) ...	4,000	.....	(re. \$1,000)
10	Travel (54000) ...	5,000	.....	(re. \$5,000)
11	Contractual services (51000) ...	200,000	.....	(re. \$79,000)
12	Equipment (56000) ...	1,000	.....	(re. \$1,000)
13	Fringe benefits (60000) ...	125,000	.....	(re. \$125,000)
14	Indirect costs (58800) ...	15,000	.....	(re. \$10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,000	0
4	-----	-----
5 All Funds .....	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	185,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14 Personal service--regular (50100) .....	139,000
15 Supplies and materials (57000) .....	16,000
16 Travel (54000) .....	6,000
17 Contractual services (51000) .....	20,000
18 Equipment (56000) .....	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,605,000,000	0
3		-----	-----
4	All Funds .....	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available  
36 (80544) ..... 190,000,000

37 To the state insurance fund provided that no  
38 expenditure may be made from this amount  
39 if other assets of such fund not part of  
40 reserves for payments of workers' compen-  
41 sation and medical benefits, and payments  
42 under employer's liability coverage,  
43 including claims by third parties for  
44 contribution or indemnity are available  
45 (80543) ..... 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

1 To the state insurance fund provided that no  
2 expenditure may be made from this amount  
3 if other assets of such fund not part of  
4 reserves for payments of workers' compen-  
5 sation and medical benefits, and payments  
6 under employer's liability coverage,  
7 including claims by third parties for  
8 contribution or indemnity are available  
9 (80542) ..... 300,000,000

10 To the state insurance fund provided that no  
11 expenditure may be made from this amount  
12 if other assets of such fund not part of  
13 reserves for payments of workers' compen-  
14 sation and medical benefits, and payments  
15 under employer's liability coverage,  
16 including claims by third parties for  
17 contribution or indemnity are available  
18 (80541) ..... 250,000,000

19 To the state insurance fund provided that no  
20 expenditure may be made from this amount  
21 if other assets of such fund not part of  
22 reserves for payments of workers' compen-  
23 sation and medical benefits, and payments  
24 under employer's liability coverage,  
25 including claims by third parties for  
26 contribution or indemnity are available  
27 (80540) ..... 230,000,000

28 To the aggregate trust fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for claims or losses are avail-  
32 able (80539) ..... 50,000,000

33 To the aggregate trust fund provided that no  
34 expenditure may be made from this amount  
35 if other assets of such fund not part of  
36 reserves for claims or losses are avail-  
37 able (80538) ..... 110,000,000

38 To the aggregate trust fund provided that no  
39 expenditure may be made from this amount  
40 if other assets of such fund not part of  
41 reserves for claims or losses are avail-  
42 able (80537) ..... 60,000,000

43 To the property/casualty insurance security  
44 fund provided that no expenditure may be  
45 made from this amount if other assets of  
46 such fund not part of reserves for claims  
47 or losses are available (80536) ..... 90,000,000  
48 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,305,000	80,519,000
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	38,555,000	80,519,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 38,555,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For training and professional development of  
14 state employees for outstanding service  
15 and accomplishments as prescribed by the  
16 empire star public service award. A  
17 portion of these funds may be suballocated  
18 to other state agencies (23801).

19 Contractual services (51000) ..... 300,000  
20 -----

21 For services and expenses to implement writ-  
22 ten agreements determining the terms and  
23 conditions of employment between the state  
24 and employee organizations representing  
25 negotiating units established pursuant to  
26 article 14 of the civil service law. A  
27 portion of these funds may be suballocated  
28 to other state agencies (23802):

29 Personal service--regular (50100) .....	1,000
30 Supplies and materials (57000) .....	1,000
31 Travel (54000) .....	1,000
32 Contractual services (51000) .....	1,000
33 Equipment (56000) .....	1,000
34	-----
35 Total amount available .....	5,000
36	-----

37 Civil Service Employees Association

38 Joint committee on health benefits (23838)..... 1,500,000  
39 Employee training and development (23804) ..... 12,066,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2019-20

1	Safety and health maintenance committee	
2	(23839) .....	717,000
3	Employee security committee (23840) .....	591,000
4	Work life services (23942) .....	2,908,000
5	Discipline (23805) .....	429,000
6	Employee assistance program (23842) .....	730,000
7	Statewide performance rating committee	
8	(23843) .....	46,000
9	Property damage (23844) .....	36,000
10	Work related clothing (ASU).....	50,000
11	Work related clothing (OSU) (23845) .....	1,206,000
12	Tool allowance (OSU) (23846) .....	83,000
13	Tool insurance (OSU) (23847) .....	29,000
14	Uniform allowance (ISU) (23848) .....	465,000
15	Work related clothing (ISU) (23849) .....	87,000
16		-----
17	Total amount available .....	20,943,000
18		-----
19	District Council-37	
20	Joint committee on health benefits (23857) .....	6,000
21	Employee assistance program/work-life	
22	services .....	16,000
23	Statewide performance rating committee	
24	(23860) .....	1,000
25	Time and attendance umpire process admin	
26	(23861) .....	1,000
27	Disciplinary panel admin (23862) .....	1,000
28	Employee development and training .....	70,000
29		-----
30	Total amount available .....	95,000
31		-----
32	Professional, Scientific and Technical Services Unit	
33	Professional development and quality of	
34	working life (23810) .....	439,000
35	Health and safety (23864) .....	570,000
36	PSTP program (23811) .....	4,662,000
37	Joint funded programs (23812) .....	812,000
38	Multi-funded programs (23813) .....	795,000
39	Professional development for nurses (23865).....	414,000
40	Property damage (23866) .....	18,000
41	Joint committee on health benefits (23869).....	414,000
42	Work-life services (23833) .....	1,914,000
43		-----
44	Total amount available .....	10,038,000
45		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Management Confidential	
2	Family benefits (23852) .....	310,000
3	Medical flexible spending program (23853) .....	500,000
4	Pre-tax transportation benefit (23854) .....	550,000
5	Management training (23806) .....	718,000
6	Uniform allowance (23855) .....	245,000
7	Tuition reimbursement (23807) .....	250,000
8	M/C share of negotiated programs (23808) .....	570,000
9		-----
10	Total amount available .....	3,143,000
11		-----
12	Professional Services Negotiating Unit	
13	Joint committee on health benefits and	
14	statewide labor management committees .....	3,781,000
15		-----
16	Program account subtotal .....	38,305,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	NYS Flex Spending Accounts - 22047	
21	For services and expenses related to the	
22	administration of the NYS flex spending	
23	accounts (23802).	
24	Contractual services (51000) .....	250,000
25		-----
26	Program account subtotal .....	250,000
27		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 COLLECTIVE BARGAINING AGREEMENTS

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2018:

5 For training and professional development of state employees for  
 6 outstanding service and accomplishments as prescribed by the empire  
 7 star public service award. A portion of these funds may be suballo-  
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ..... (re. \$300,000)

10 For services and expenses to implement written agreements determining  
 11 the terms and conditions of employment between the state and employ-  
 12 ee organizations representing negotiating units established pursuant  
 13 to article 14 of the civil service law. A portion of these funds may  
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 247,000 ..... (re. \$150,000)

16 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

17 Travel (54000) ... 1,000 ..... (re. \$1,000)

18 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

19 Equipment (56000) ... 1,000 ..... (re. \$1,000)

## 20 Civil Service Employees Association

21 Joint committee on health benefits (23838) .....  
 22 1,470,000 ..... (re. \$1,333,000)

23 Employee training and development (23804) .....  
 24 11,829,000 ..... (re. \$10,689,000)

25 Safety and health maintenance committee (23839) .....  
 26 703,000 ..... (re. \$625,000)

27 Employee security committee (23840) ... 580,000 ..... (re. \$580,000)

28 Family benefits committee (23841) ... 2,851,000 ..... (re. \$2,700,000)

29 Discipline (23805) ... 421,000 ..... (re. \$210,000)

30 Employee assistance program (23842) ... 715,000 ..... (re. \$464,000)

31 Statewide performance rating committee (23843) .....  
 32 45,000 ..... (re. \$45,000)

33 Work related clothing (OSU) (23845) ... 1,182,000 ... (re. \$1,182,000)

34 Tool allowance (OSU) (23846) ... 82,000 ..... (re. \$78,000)

35 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)

36 Uniform allowance (ISU) (23848) ... 456,000 ..... (re. \$456,000)

37 Work related clothing (ISU) (23849) ... 85,000 ..... (re. \$85,000)

## 38 Professional, Scientific and Technical Services Unit

39 Professional development and quality of working life (23810) .....  
 40 585,000 ..... (re. \$502,000)

41 Health and safety (23864) ... 760,000 ..... (re. \$760,000)

42 PSTP program (23811) ... 6,215,000 ..... (re. \$6,215,000)

43 Joint funded programs (23812) ... 1,083,000 ..... (re. \$933,000)

44 Multi-funded programs (23813) ... 1,059,000 ..... (re. \$789,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional development for nurses (23865) .....  
 2 552,000 ..... (re. \$261,000)  
 3 Property damage (23866) ... 23,000 ..... (re. \$6,000)  
 4 Joint committee on health benefits (23869) .....  
 5 552,000 ..... (re. \$500,000)  
 6 Work-life services (23833) ... 2,551,000 ..... (re. \$2,230,000)

7 Management Confidential

8 Family benefits (23852) ... 310,000 ..... (re. \$294,000)  
 9 Medical flexible spending program (23853) .....  
 10 500,000 ..... (re. \$500,000)  
 11 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 12 Management training (23806) ... 718,000 ..... (re. \$673,000)  
 13 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)  
 14 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
 15 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$513,000)

16 Graduate Student Employees Union

17 Doctoral program recruitment & retention fund (23916) .....  
 18 724,000 ..... (re. \$724,000)  
 19 Comprehensive college graduate program (23917) .....  
 20 211,000 ..... (re. \$211,000)  
 21 Fee mitigation fund (23918) ... 625,000 ..... (re. \$625,000)  
 22 Downstate location fund (23919) ... 380,000 ..... (re. \$380,000)  
 23 Work-life services (23944) ... 103,000 ..... (re. \$68,000)  
 24 Statewide professional development committee (23920) .....  
 25 181,000 ..... (re. \$181,000)

26 The appropriation made by chapter 76, section 14, of the laws of 2018,  
 27 is hereby amended and reappropriated to read:

28 District Council - 37 Unit

29 Joint Committee on Health Benefits ... \$18,000 ..... (re. \$16,000)  
 30 Employee Assistance Program/Work-Life Services .....  
 31 \$44,000 ..... (re. \$38,000)  
 32 Employee Development and Training ... \$201,000 ..... (re. \$17,000)  
 33 Statewide Performance Rating Committee ... \$3,000 ..... (re. \$3,000)  
 34 Time & Attendance Umpire Process Admin ... \$3,000 ..... (re. \$3,000)  
 35 Disciplinary Panel Administration ... \$3,000 ..... (re. \$3,000)  
 36 Contract Administration ... \$3,000 ..... (re. \$3,000)

37 The appropriation made by chapter 263, section 18, of the laws of 2018,  
 38 is hereby amended and reappropriated to read:

39 Professional Services Negotiating Unit



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Joint Committee on Health Benefits & Statewide Labor Management  
 2 Committees ... \$8,700,000 ..... (re. \$8,700,000)

3 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 4 section 1, of the laws of 2018:

5 For training and professional development of state employees for  
 6 outstanding service and accomplishments as prescribed by the empire  
 7 star public service award. A portion of these funds may be suballo-  
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ..... (re. \$300,000)

10 For services and expenses to implement written agreements determining  
 11 the terms and conditions of employment between the state and employ-  
 12 ee organizations representing negotiating units established pursuant  
 13 to article 14 of the civil service law. A portion of these funds may  
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 5,137,000 ..... (re. \$1,000)  
 16 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 17 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 18 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 19 Equipment (56000) ... 1,000 ..... (re. \$1,000)

20 Civil Service Employees Association

21 Discipline (23805) ... 350,000 ..... (re. \$125,000)

22 Management Confidential

23 Family benefits (23852) ... 310,000 ..... (re. \$58,000)  
 24 Medical flexible spending program (23853) .....  
 25 500,000 ..... (re. \$450,000)  
 26 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$435,000)  
 27 Management training (23806) ... 718,000 ..... (re. \$630,000)  
 28 Uniform allowance (23855) ... 245,000 ..... (re. \$243,000)  
 29 Tuition reimbursement (23807) ... 250,000 ..... (re. \$220,000)  
 30 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$442,000)

31 Commissioned and Non-Commissioned Officers (Supervisors) Unit

32 Health benefits committees (80344) ... 7,000 ..... (re. \$5,000)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 ..... (re. \$11,000)

35 Bureau of Criminal Investigation Unit

36 Health benefits committees (23881) ... 6,000 ..... (re. \$5,000)

37 By chapter 8, section 19, of the laws of 2017:



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee (23803)

3 ... 723,000 ..... (re. \$182,000)

4 Health and Safety (23809) ... 938,000 ..... (re. \$910,000)

5 PSPT Program (23814) ... 7,675,000 ..... (re. \$3,000,000)

6 Joint Funded Programs (23815) ... 1,337,000 ..... (re. \$432,000)

7 Multi-Funded Programs (23818) ... 1,309,000 ..... (re. \$1,003,000)

8 Professional Development for Nurses (23821) .....

9 682,000 ..... (re. \$183,000)

10 Work-life services (23833) ... 3,151,000 ..... (re. \$945,000)

11 Joint Committee on Health Benefits (23823) .....

12 682,000 ..... (re. \$206,000)

13 Contract administration (23824) ... 50,000 ..... (re. \$42,000)

14 By chapter 165, section 25, of the laws of 2017, as amended by chapter

15 50, section 1, of the laws of 2018:

16 Civil Service Employees Association

17 Joint committee on health benefits (23838) .....

18 1,815,000 ..... (re. \$732,000)

19 Employee training and development (23804) .....

20 14,607,000 ..... (re. \$10,647,000)

21 Safety and health maintenance committee (23839) .....

22 869,000 ..... (re. \$396,000)

23 Employee security committee (23840) ... 716,000 ..... (re. \$351,000)

24 Work-Life Services (23942) ... 3,520,000 ..... (re. \$528,000)

25 Discipline (23943) ... 170,000 ..... (re. \$100,000)

26 Statewide performance rating committee (23843) .....

27 56,000 ..... (re. \$55,000)

28 Employee Assistance Program (23842) ... 884,000 ..... (re. \$164,000)

29 Work related clothing (operational services unit) (23845) .....

30 1,460,000 ..... (re. \$638,000)

31 Tool allowance (operational services unit) (23846) .....

32 101,000 ..... (re. \$101,000)

33 Tool insurance (operational services unit) (23847) .....

34 36,000 ..... (re. \$36,000)

35 Uniform allowance (institutional services unit) (23848) .....

36 563,000 ..... (re. \$212,000)

37 Work related clothing (institutional services unit) (23849) .....

38 105,000 ..... (re. \$73,000)

39 Contract Administration (23850) ... 400,000 ..... (re: \$398,000)

40 By chapter 166, section 16, of the laws of 2017, as amended by chapter

41 50, section 1, of the laws of 2018:

42 Graduate Student Employees Union



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Doctoral Program Recruitment and Retention Enhancement Fund (23916) ..  
2 1,407,000 ..... (re. \$2,000)  
3 Comprehensive College Graduate Program Recruitment and Retention Fund  
4 (23917) ... 411,000 ..... (re. \$1,000)  
5 Fee Mitigation Fund (23918) ... 1,215,000 ..... (re. \$1,000)  
6 Downstate Location Fund (23919) ... 738,000 ..... (re. \$1,000)  
7 Work-Life Services Programs (23944) ... 200,000 ..... (re. \$37,000)  
8 Statewide Professional Development Committee (23920) .....  
9 352,000 ..... (re. \$90,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
11 section 1, of the laws of 2017:  
12 For services and expenses to implement written agreements determining  
13 the terms and conditions of employment between the state and employ-  
14 ee organizations representing negotiating units established pursuant  
15 to article 14 of the civil service law. A portion of these funds may  
16 be suballocated to other state agencies (23802):  
17 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
18 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
19 Travel (54000) ... 1,000 ..... (re. \$1,000)  
20 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
21 Equipment (56000) ... 1,000 ..... (re. \$1,000)

22 Civil Service Employees Association

23 Joint committee on health benefits (23838) .....  
24 1,039,000 ..... (re. \$655,000)  
25 Employee training and development (23804) .....  
26 8,360,000 ..... (re. \$1,155,000)  
27 Safety and health maintenance committee (23839) .....  
28 497,000 ..... (re. \$342,000)  
29 Employee security committee (23840) ... 410,000 ..... (re. \$51,000)  
30 Family benefits committee (23841) ... 2,015,000 ..... (re. \$586,000)  
31 Discipline (23805) ... 297,000 ..... (re. \$170,000)  
32 Employee assistance program (23842) ... 506,000 ..... (re. \$174,000)  
33 Statewide performance rating committee (23843) .....  
34 32,000 ..... (re. \$29,000)  
35 Work related clothing (osu) (23845) ... 836,000 ..... (re. \$21,000)  
36 Tool allowance (osu) (23846) ... 58,000 ..... (re. \$19,000)  
37 Tool insurance (osu) (23847) ... 20,000 ..... (re. \$20,000)  
38 Uniform allowance (isu) (23848) ... 323,000 ..... (re. \$1,000)  
39 Work related clothing (isu) (23849) ... 60,000 ..... (re. \$22,000)

40 Management Confidential

41 Family benefits (23852) ... 310,000 ..... (re. \$90,000)  
42 Medical flexible spending program (23853) .....  
43 500,000 ..... (re. \$113,000)  
44 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$304,000)  
45 Management training (23806) ... 1,018,000 ..... (re. \$434,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Tuition reimbursement (23807) ... 250,000 ..... (re. \$78,000)  
 2 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$414,000)

3 Commissioned and Non-Commissioned Officers (Supervisors) Unit

4 Health benefits committees (80344) ... 6,000 ..... (re. \$5,000)

5 State Troopers Unit

6 Health benefits committees (23883) ... 14,000 ..... (re. \$12,000)

7 Professional Services Negotiating Unit

8 Education and training (23816) ... 2,483,000 ..... (re. \$450,000)  
 9 Joint committee on health benefits (23872) .....  
 10 137,000 ..... (re. \$43,000)

11 By chapter 233, section 19, of the laws of 2016:

12 Professional, Scientific and Technical Services Unit

13 Professional development and quality of working life committee (23810)  
 14 ... 560,000 ..... (re. \$325,000)  
 15 Health and Safety (23864) ... 727,000 ..... (re. \$655,000)  
 16 PSPT Program (23811) ... 5,943,000 ..... (re. \$1,000,000)  
 17 Joint Funded Programs (23812) ... 1,036,000 ..... (re. \$336,000)  
 18 Multi-Funded Programs (23813) ... 1,013,000 ..... (re. \$638,000)  
 19 Professional Development for Nurses (23865) .....  
 20 528,000 ..... (re. \$221,000)  
 21 Family Benefits (23867) ... 1,990,000 ..... (re. \$250,000)  
 22 Employee Assistance Program (23868) ... 450,000 ..... (re. \$155,000)  
 23 Joint Committee on Health Benefits (23869) .....  
 24 528,000 ..... (re. \$160,000)

25 By chapter 234, section 22, of the laws of 2016, as amended by chapter  
 26 50, section 1, of the laws of 2018:

27 Bureau of Criminal Investigation Unit

28 Health Benefits Committee (23881) ... 16,000 ..... (re. \$13,000)  
 29 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 31 section 1, of the laws of 2016:  
 32 For services and expenses to implement written agreements determining  
 33 the terms and conditions of employment between the state and employ-  
 34 ee organizations representing negotiating units established pursuant  
 35 to article 14 of the civil service law. A portion of these funds may  
 36 be suballocated to other state agencies (23802):  
 37 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 3 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 4 Equipment (56000) ... 1,000 ..... (re. \$1,000)

5 Security Services Unit

6 Labor management committees (23817) ... 291,000 ..... (re. \$59,000)  
 7 Joint committee on health benefits (23874) .....  
 8 172,000 ..... (re. \$50,000)  
 9 Employee training and development (23875) .....  
 10 166,000 ..... (re. \$162,000)  
 11 Organizational alcoholism program (23891) .....  
 12 163,000 ..... (re. \$132,000)  
 13 Labor management training (23893) ... 105,000 ..... (re. \$105,000)  
 14 Legal defense fund (23873) ... 157,000 ..... (re. \$157,000)

15 Security Supervisors Unit

16 Employee training and development (23820) ... 22,000 ... (re. \$22,000)  
 17 Quality of work life committee (23819) ... 16,000 ..... (re. \$10,000)  
 18 Legal defense fund (23878) ... 6,000 ..... (re. \$6,000)  
 19 Management directed training (23877) ... 15,000 ..... (re. \$15,000)  
 20 Organizational alcoholism program (23889) ... 7,000 ..... (re. \$7,000)  
 21 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)

22 By chapter 234, section 20, of the laws of 2015, as amended by chapter  
 23 50, section 1, of the laws of 2018:

24 State Troopers Unit

25 Health Benefits Committee (23883) ... 26,000 ..... (re. \$20,000)  
 26 Contract Administration (23884) ... 25,000 ..... (re. \$25,000)

27 By chapter 235, section 19, of the laws of 2015, as amended by chapter  
 28 50, section 1, of the laws of 2018:

29 Commissioned and Non-Commissioned Officers (Supervisors) Unit

30 Health Benefits Committee (80344) ... 11,000 ..... (re. \$9,000)  
 31 Contract Administration (80347) ... 25,000 ..... (re. \$25,000)

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 33 section 1, of the laws of 2016:  
 34 For services and expenses to implement written agreements determining  
 35 the terms and conditions of employment between the state and employ-  
 36 ee organizations representing negotiating units established pursuant  
 37 to article 14 of the civil service law. A portion of these funds may  
 38 be suballocated to other state agencies (23802):  
 39 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 3 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 4 Equipment (56000) ... 1,000 ..... (re. \$1,000)

5 Security Services Unit

6 Labor management committees (23817) ... 285,000 ..... (re. \$15,000)  
 7 Joint committee on health benefits (23875) .....  
 8 168,000 ..... (re. \$52,000)  
 9 Employee training and development (23891) .....  
 10 162,000 ..... (re. \$142,000)  
 11 Organizational alcoholism program (23892) ... 159,000 .. (re. \$15,000)  
 12 Labor management training (23893) ... 102,000 ..... (re. \$102,000)

13 Security Supervisors Unit

14 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
 15 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)  
 16 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$2,000)

17 Agency Police Services

18 Joint committee on health benefits (23923) ... 7,000 .... (re. \$6,000)  
 19 Education and training (23925) ... 22,000 ..... (re. \$22,000)  
 20 Education and training - management directed (23926) .....  
 21 13,000 ..... (re. \$13,000)  
 22 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)  
 23 Quality of work life initiatives (23930) ... 16,000 .... (re. \$16,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
 25 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 26 amended and reappropriated to read:  
 27 For services and expenses to implement written agreements determining  
 28 the terms and conditions of employment between the state and employ-  
 29 ee organizations representing negotiating units established pursuant  
 30 to article 14 of the civil service law. A portion of these funds may  
 31 be suballocated to other state agencies (23802):

32 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 33 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 34 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 35 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 36 Equipment (56000) ... 1,000 ..... (re. \$1,000)

37 Security Services Unit

38 Employee training and development (23891) .....  
 39 159,000 ..... (re. \$35,000)  
 40 Labor management training (23893) ... 100,000 ..... (re. \$100,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Security Supervisors Unit

2 Management directed training (23877) ... 14,000 ..... (re. \$14,000)

3 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)

4 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$7,000)

5 Agency Police Services

6 Joint committee on health benefits (23923) ... 7,000 ..... (re. \$6,000)

7 Education and training (23925) ... 21,000 ..... (re. \$21,000)

8 Education and training - management directed (23926) .....

9 13,000 ..... (re. \$13,000)

10 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)

11 Quality of work life initiatives (23930) ... 16,000 ..... (re. \$16,000)

12 By chapter 15, section 26, of the laws of 2012, as amended by chapter

13 50, section 1, of the laws of 2018:

14 Agency Police Services

15 Joint committee on health benefits (23923) ... 13,000 .. (re. \$10,000)

16 Contract administration (23924) ... 30,000 ..... (re. \$21,000)

17 Education and Training (23925) ... 43,000 ..... (re. \$26,000)

18 Education and Training - Management Directed (23926) .....

19 26,000 ..... (re. \$26,000)

20 Organizational Alcohol Program (23928) ... 10,000 ..... (re. \$10,000)

21 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)

22 Quality of Work Life Initiatives (23930) ... 32,000 ..... (re. \$30,000)

23 By chapter 261, section 15, of the laws of 2012, as amended by chapter

24 50, section 1, of the laws of 2018:

25 Security Services Unit

26 Labor Management Committees (23817) ... 279,000 ..... (re. \$3,000)

27 Joint committee on health benefits (23875) .....

28 165,000 ..... (re. \$83,000)

29 Contract administration (23876) ... 200,000 ..... (re. \$118,000)

30 Employee Training and Development (23891) ... 159,000 .. (re. \$54,000)

31 Organizational alcoholism program (23892) ... 156,000 .. (re. \$40,000)

32 Labor Management Training (23893) ... 100,000 ..... (re. \$100,000)

33 By chapter 257, section 28, of the laws of 2012, as amended by chapter

34 50, section 1, of the laws of 2018:

35 Security Supervisors Unit

36 Employee training and development (23820) ... 21,000 ... (re. \$18,000)

37 Contract administration (23880) ... 50,000 ..... (re. \$46,000)

38 Management directed training (23877) ... 14,000 ..... (re. \$14,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- |   |   |       |       |               |
|---|---|-------|-------|---------------|
| 1 | Organizational alcoholism program ( <u>23889</u> ) ...  | 6,000 | ..... | (re. \$6,000) |
| 2 | Joint Committee on Health Benefits ( <u>23879</u> ) ... | 7,000 | ..... | (re. \$6,000) |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 For services and expenses related to the  
23 administration of the financial restruc-  
24 turing board (80302).

25 Contractual services (51000) .....	2,500,000
26	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	336,300	0
4 Special Revenue Funds - Federal ....	30,005,000	123,843,00
5	-----	-----
6 All Funds .....	30,341,300	123,843,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,341,300
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81003).

37 Personal service--regular (50100) .....	324,000
38 Holiday/overtime compensation (50300) .....	4,400
39 Supplies and materials (57000) .....	1,800
40 Contractual services (51000) .....	6,100
41	-----
42 Program account subtotal .....	336,300
43	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 National and Community Service Trust Act Account - 25450

4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 For services and expenses related to the  
 15 national and community service trust act,  
 16 including suballocation to various agen-  
 17 cies that administer or receive funding  
 18 from this grant (81003).

19	Personal service (50000) .....	1,005,000
20	Nonpersonal service (57050) .....	29,000,000
21		-----
22	Program account subtotal .....	30,005,000
23		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 ..... (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 ..... (re. \$732,000)

16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$21,076,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,000,000 ..... (re. \$935,000)

22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,786,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,385,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$26,123,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,000,000 ..... (re. \$740,000)

40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$8,061,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2019-20

1 All Funds

2 For services and expenses to prevent, deter, or respond to  
3 acts of terrorism, disasters, or other emergencies. This  
4 amount is appropriated from monies available in any fund  
5 of the state, including monies received from external  
6 sources. This appropriation is available for payments  
7 for state operations, aid to localities, or capital  
8 purposes and may be suballocated, transferred, or allo-  
9 cated to any state department, division, agency, or  
10 authority pursuant to a certificate issued by the direc-  
11 tor of the budget. Notwithstanding any provision of law  
12 to the contrary, the state comptroller shall credit  
13 these appropriations with federal grants received pursu-  
14 ant to the federal community development block grant  
15 program or any other federal program providing disaster  
16 aid, in recognition that the state was required to make  
17 payments for eligible projects and/or activities in  
18 advance of the availability of federal reimbursement  
19 (81024) ..... 200,000,000  
20 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 activities in advance of the availability of federal reimbursement  
2 (81024) ... 200,000,000 ..... (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 (81024) ... 200,000,000 ..... (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses to prevent, deter, or respond to acts of  
21 terrorism, disasters, or other emergencies. This amount is appropri-  
22 ated from monies available in any fund of the state, including  
23 monies received from external sources. This appropriation is avail-  
24 able for payments for state operations, aid to localities, or capi-  
25 tal purposes and may be suballocated, transferred, or allocated to  
26 any state department, division, agency, or authority pursuant to a  
27 certificate issued by the director of the budget. Notwithstanding  
28 any provision of law to the contrary, the state comptroller shall  
29 credit these appropriations with federal grants received pursuant to  
30 the federal community development block grant program or any other  
31 federal program providing disaster aid, in recognition that the  
32 state was required to make payments for eligible projects and/or  
33 activities in advance of the availability of federal reimbursement  
34 (81024) ... 200,000,000 ..... (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses to prevent, deter, or respond to acts of  
37 terrorism, disasters, or other emergencies. This amount is appropri-  
38 ated from monies available in any fund of the state, including  
39 monies received from external sources. This appropriation is avail-  
40 able for payments for state operations, aid to localities, or capi-  
41 tal purposes and may be suballocated, transferred, or allocated to  
42 any state department, division, agency, or authority pursuant to a  
43 certificate issued by the director of the budget. Notwithstanding  
44 any provision of law to the contrary, the state comptroller shall  
45 credit these appropriations with federal grants received pursuant to  
46 the federal community development block grant program or any other  
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 state was required to make payments for eligible projects and/or  
 2 activities in advance of the availability of federal reimbursement  
 3 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 4 For services and expenses to recover from the impact of storm Sandy  
 5 and to mitigate the impact of future natural or man-made disasters.  
 6 This amount is appropriated from monies available in any special  
 7 revenue federal fund of the state, and may be used to implement  
 8 storm Sandy recovery or disaster mitigation and preparedness  
 9 programs authorized by the state or federal government, including  
 10 making payments to local governments, public authorities, not-for-  
 11 profit corporations, businesses, and individuals. This appropriation  
 12 may be suballocated or transferred to any state department, divi-  
 13 sion, agency, or authority pursuant to a certificate issued by the  
 14 director of the budget five business days after the close of each  
 15 month, the division of the budget shall report to the chair of the  
 16 senate finance committee and the chair of the assembly ways and  
 17 means committee total disbursements from this appropriation. Upon  
 18 the allocation, suballocation, or transfer of this appropriation to  
 19 any program, state department, division, agency, or authority, the  
 20 division of the budget or the receiving entity shall, within ten  
 21 business days, provide the chair of the senate finance committee and  
 22 the chair of the assembly ways and means committee with a  
 23 description of the program or purpose to be funded, and the guide-  
 24 lines for accessing or distributing the funding (80924) .....  
 25 8,000,000,000 ..... (re. \$8,000,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 27 section 1, of the laws of 2013:

28 For services and expenses to prevent, deter, or respond to acts of  
 29 terrorism, disasters, or other emergencies. This amount is appropri-  
 30 ated from monies available in any fund of the state, including  
 31 monies received from external sources. This appropriation is avail-  
 32 able for payments for state operations, aid to localities, or capi-  
 33 tal purposes and may be suballocated, transferred, or allocated to  
 34 any state department, division, agency, or authority pursuant to a  
 35 certificate issued by the director of the budget. Notwithstanding  
 36 any provision of law to the contrary, the state comptroller shall  
 37 credit these appropriations with federal grants received pursuant to  
 38 the federal community development block grant program or any other  
 39 federal program providing disaster aid, in recognition that the  
 40 state was required to make payments for eligible projects and/or  
 41 activities in advance of the availability of federal reimbursement  
 42 (81024) ... 200,000,000 ..... (re. \$200,000,000)

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to security measures implemented to prevent,  
 45 deter, or respond to acts of domestic terrorism. This amount is  
 46 appropriated from moneys available in the general, special revenue -  
 47 federal or other funds of the state, including moneys received from  
 48 external sources, for payments for state operations or aid to local-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ities purposes and for transfer, suballocation, or allocation to all  
 2 state departments, agencies and public authorities pursuant to a  
 3 certificate of approval issued by the director of the budget (81024)  
 4 45,000,000 ..... (re. \$13,862,000)  
 5 For payments related to security measures implemented to prevent,  
 6 deter or respond to acts of domestic terrorism. This amount is  
 7 appropriated from moneys available in special revenue - federal  
 8 funds for payments for state operations or aid to localities  
 9 purposes and for transfer, suballocation, or allocation to all state  
 10 departments, agencies and public authorities pursuant to a certif-  
 11 icate of approval issued by the director of the budget. Such  
 12 payments shall be disbursed in compliance with all applicable feder-  
 13 al statutes and regulations (81024) .....  
 14 50,000,000 ..... (re. \$39,936,000)  
 15 For payments related to security measures implemented in response to  
 16 heightened security threat alerts or domestic terrorism incidents.  
 17 This amount is appropriated from moneys available in the general,  
 18 special revenue - federal or other funds of the state, including  
 19 moneys received from external sources, for payments for state oper-  
 20 ations or aid to localities purposes and for transfer, suballo-  
 21 cation, or allocation to all state departments, agencies and public  
 22 authorities pursuant to a certificate of approval issued by the  
 23 director of the budget (81092) ... 65,000,000 .... (re. \$65,000,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Airport Security Account - 21900

27 By chapter 50, section 1, of the laws of 2011:  
 28 For payments related to airport, bridge, transit and transportation  
 29 security measures implemented at the request of the port authority  
 30 of New York and New Jersey, the metropolitan transportation authori-  
 31 ty or other public authorities to prevent, deter or respond to acts  
 32 of domestic terrorism. This amount is appropriated from moneys  
 33 available in the miscellaneous special revenue fund, airport securi-  
 34 ty account, for payments for such purposes and for transfer, subal-  
 35 location, or allocation to all state departments, agencies and  
 36 public authorities pursuant to a certificate of approval issued by  
 37 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	1,642,000
3		-----	-----
4	All Funds .....	0	1,642,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board  
14 (80531).  
15 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
17 section 1, of the laws of 2018:  
18 For services and expenses associated with the enactment of chapter 354  
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
20 not limited to costs and expenses incurred by the non-profit racing  
21 association oversight board or services and expenses associated with  
22 the operation and administration of an ad-hoc committee as author-  
23 ized within section 208 of the racing, pari-mutuel wagering and  
24 breeding law or services and expenses incurred by the franchise  
25 oversight board (80531).  
26 Contractual services (51000) ... 995,000 ..... (re. \$637,000)  
27 Travel (54000) ... 5,000 ..... (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards  
11 (80533) ..... 500,000,000  
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 The sum of \$1,000,000,000 is hereby appropriated solely  
 2 for transfer by the governor to the general, special  
 3 revenue, capital projects, proprietary or fiduciary  
 4 funds to meet unanticipated emergencies pursuant to  
 5 section 53 of the state finance law (80554) ..... 1,000,000,000  
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Miscellaneous Operating Grants Account - 25300

4 The sum of \$2,000,000,000 is hereby appropriated solely  
 5 for transfer by the governor to funds established to  
 6 account for revenues from the federal government in  
 7 order to meet unanticipated or emergency expenditures  
 8 pursuant to section 53 of the state finance law. In  
 9 addition, to the extent necessary to spend monies avail-  
 10 able to recover from natural or man-made disasters,  
 11 funds appropriated herein may be suballocated, subject  
 12 to the approval of the director of the budget, to any  
 13 state department, agency or public authority. Funds  
 14 appropriated herein shall be subject to all applicable  
 15 reporting and accountability requirements contained in  
 16 the act (80548) ..... 2,000,000,000  
 17 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2019-20

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
 4 of making workers' compensation payments to state  
 5 employee claimants as required to fulfill terms of the  
 6 agreement between the New York state department of civil  
 7 service and the state insurance fund (80532) ..... 9,590,000  
 8 =====

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