

STATE OF NEW YORK

S. 1501

A. 2001

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2019.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 294,303
11

12 PERSONAL SERVICE

13 Personal service-regular 279,668
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2019-20

1 Amount available for personal service 279,668
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6

7 Amount available for nonpersonal service 14,635
8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2019), including travel
12 outside the state, in accordance with the following
13 schedule 98,485,059
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:
28 Personal service-regular 34,004,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:
32 Personal service-regular 32,244,242

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:
36 Personal service-regular 158,384
37 Temporary service 678,750
38

39 Amount available for personal service 73,384,101
40

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595
43 Travel 1,554,141
44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2019-20

1 Equipment 2,623,233
 2
 3 Amount available for nonpersonal service .. 25,100,958
 4

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2019), including travel outside the
 8 state, in accordance with the following schedule 109,622,148
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 29,700,000
 23 Temporary service 2,250,000
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 37,739,454
 28 Temporary service 255,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 255,000
 34 Temporary service 1,138,349
 35
 36 Amount available for personal service 84,855,303
 37

NONPERSONAL SERVICE

39 Supplies and materials 7,742,775
 40 Travel 2,800,570
 41 Miscellaneous contractual services 12,824,330
 42 Equipment 1,399,170
 43
 44 Amount available for nonpersonal service 24,776,845
 45

LEGISLATURE AND JUDICIARY 2019-20

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2019), including travel outside the
4 state, in accordance with the following schedule 6,247,987
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,692,817
8 Temporary service 120,770
9 -----
10 Amount available for personal service 5,813,587
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 279,400
14 Travel 5,000
15 Contractual services 140,000
16 Equipment 10,000
17 -----
18 Amount available for nonpersonal service 434,400
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2019) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 403,942
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 388,275
29 -----
30 Amount available for personal service 388,275
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 404,062

LEGISLATURE AND JUDICIARY 2019-20

1		=====
2	NONPERSONAL SERVICE	
3	Contractual services	404,062
4		-----
5	Amount available for nonpersonal service	404,062
6		-----
7	LEGISLATIVE HEALTH SERVICE	
8	For services and expenses for the operation of the legis-	
9	lative health service (including liabilities incurred	
10	prior to April 1, 2019) in accordance with the following	
11	schedule	226,395
12		=====
13	PERSONAL SERVICE	
14	Personal service-regular	198,695
15		-----
16	Amount available for personal service	198,695
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	25,700
20	Contractual services	1,000
21	Equipment	1,000
22		-----
23	Amount available for nonpersonal service	27,700
24		-----
25	LEGISLATIVE LIBRARY	
26	For services and expenses for the operation of the legis-	
27	lative library (including liabilities incurred prior to	
28	April 1, 2019) in accordance with the following schedule	
29	855,383
30		=====
31	PERSONAL SERVICE	
32	Personal service-regular	476,383
33		-----
34	Amount available for personal service	476,383
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	247,500
38	Contractual services	126,500
39	Equipment	5,000
40		-----

LEGISLATURE AND JUDICIARY 2019-20

1 Amount available for nonpersonal service 379,000
2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2019) in accordance with the following
7 schedule 972,841
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 970,841
11 -----
12 Amount available for personal service 970,841
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16 -----
17 Amount available for nonpersonal service 2,000
18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 13,941,116
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 11,520,322
27 Temporary service 169,240
28 -----
29 Amount available for personal service 11,689,562
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36 -----
37 Amount available for nonpersonal service 2,251,554
38 -----

LEGISLATURE AND JUDICIARY 2019-20

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2019) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 383,985
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 373,583
 9 -----
 10 Amount available for personal service 373,583
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2019) of the task force for assembly
 20 purposes in accordance with the following schedule 383,985
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 372,785
 24 -----
 25 Amount available for personal service 372,785
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2019) of the task force for joint
 36 operations in accordance with the following schedule 1,223,898
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 887,898
 40 -----

LEGISLATURE AND JUDICIARY 2019-20

1	Amount available for personal service	887,898
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	17,000
5	Travel	5,000
6	Contractual services	106,000
7	Equipment	208,000
8		-----
9	Amount available for nonpersonal service	336,000
10		-----
11	SPECIAL REVENUE FUNDS -- OTHER	
12	LEGISLATIVE COMPUTER SERVICES FUND	
13	For services and expenses of the Legislative Computer	
14	Services Fund in accordance with the following schedule	1,500,000
15		-----
16	NONPERSONAL SERVICE	
17	Contractual services	1,000,000
18	Equipment	500,000
19		-----
20	Amount available for nonpersonal service	1,500,000
21		-----
22	SENATE RECYCLABLE MATERIALS,	
23	INFORMATION SERVICES AND CONFERENCE FUND	
24	For services and expenses of the Senate Recyclable Materi-	
25	als, Information Services and Conference Fund in accord-	
26	ance with the following schedule	50,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	50,000
30		-----
31	Amount available for nonpersonal service	50,000
32		-----
33	ASSEMBLY RECYCLABLE MATERIALS,	
34	INFORMATION SERVICES AND CONFERENCE FUND	
35	For services and expenses of the Assembly Recyclable Mate-	
36	rials, Information Services and Conference Fund in	
37	accordance with the following schedule	50,000
38		-----

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1 NONPERSONAL SERVICE

2 Supplies and materials 50,000

3 -----

4 Amount available for nonpersonal service 50,000

5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the

10 Senate Chamber and other purposes as funded by non-state

11 grants in accordance with the following schedule 250,000

12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000

15 -----

16 Amount available for nonpersonal service 250,000

17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the

20 Assembly Chamber and other purposes as funded by non-

21 state grants in accordance with the following schedule 250,000

22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000

25 -----

26 Amount available for nonpersonal service 250,000

27 -----

LEGISLATURE AND JUDICIARY 2019-20

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2019.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2019 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	2,064,280,210	0
14 Special Revenue Funds - Federal	19,000,000	15,380,000
15 Special Revenue Funds - Other	229,391,677	42,300,000
16 Capital Projects Funds - Other	24,000,000	5,500,000
17	-----	-----
18 All Funds	2,336,671,887	63,180,000
19	=====	=====

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
24 GF-State/Local	2,060,280,210	4,000,000	0	2,064,280,210
25 SR-Federal	19,000,000	0	0	19,000,000
26 SR-Other	118,520,508	110,871,169	0	229,391,677
27 CP-Other	0	0	24,000,000	24,000,000
28	-----	-----	-----	-----
29 All Funds	2,197,800,718	114,871,169	24,000,000	2,336,671,887
30	=====	=====	=====	=====

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
 33 ated for any program within a major purpose within this
 34 schedule may be increased or decreased in any amount by
 35 interchange with any other program in any other major
 36 purpose, or with any appropriation in section three of
 37 this act, with the approval of the chief administrator
 38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION 1,825,445,735
 40

41 General Fund / State Operations
 42 State Purposes Account

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service - regular 1,472,147,829

3 Personal service - temporary 1,196,073

4 Personal service - holiday / overtime

5 compensation 30,275,092

6 -----

7 Amount available for personal service 1,503,618,994

8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 21,480,791

11 Travel 2,381,720

12 Contractual Services 221,430,797

13 Equipment 1,753,879

14 -----

15 Amount available for nonpersonal service ... 247,047,187

16 -----

17 Program account subtotal 1,750,666,181

18 -----

19 Special Revenue Funds - Other / State Operations

20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by

22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular 21,760,206

25 Personal service - holiday / overtime

26 compensation 5,025

27 -----

28 Amount available for personal service 21,765,231

29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials 234,795

32 Travel 6,730

33 Contractual Services 3,140,060

34 -----

35 Amount available for nonpersonal service 3,381,585

36 -----

37 Program fund subtotal 25,146,816

38 -----

39 Special Revenue Funds - Other / State Operations

40 Judiciary Data Processing Offset Fund

41 For services and expenses as provided by

42 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2019-20

1		PERSONAL SERVICE	
2	Personal service - regular	26,533,884	
3		-----	
4	Program fund subtotal	26,533,884	
5		-----	
6	Special Revenue Funds - Other / State Operations		
7	Court Facilities Incentive Aid Fund		
8		PERSONAL SERVICE	
9	Personal service - regular	637,909	
10		-----	
11	Program fund subtotal	637,909	
12		-----	
13	Special Revenue Funds - Federal / State Operations		
14	Federal Operating Grants Fund		
15	Federal Miscellaneous Grants (Operating) Account		
16		MAINTENANCE UNDISTRIBUTED	
17	For services and expenses including travel		
18	outside the state and the payment of		
19	liabilities incurred prior to April 1,		
20	2019	9,500,000	
21		-----	
22	Program account subtotal	9,500,000	
23		-----	
24	Special Revenue Funds - Federal / State Operations		
25	Federal Grants - Health and Human Services		
26		MAINTENANCE UNDISTRIBUTED	
27	For services and expenses including travel		
28	outside the state and the payment of lia-		
29	bilities incurred prior to April 1, 2019	9,500,000	
30		-----	
31	Program account subtotal	9,500,000	
32		-----	
33	Special Revenue Funds - Other / State Operations		
34	Miscellaneous Special Revenue Fund		
35		PERSONAL SERVICE	
36	Personal service - regular	918,695	
37		-----	
38	Amount available for personal service	918,695	
39		-----	

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	750
3	Travel	1,500
4	Contractual Services	2,540,000
5		-----
6	Amount available for nonpersonal service ...	2,542,250
7		-----
8	Program fund subtotal	3,460,945
9		-----
10	COURT OF APPEALS	17,699,723
11		-----
12	General Fund / State Operations	
13	State Purposes Account	
14	PERSONAL SERVICE	
15	Personal service - regular	15,748,000
16	Personal service - holiday / overtime	
17	compensation	105,000
18		-----
19	Amount available for personal service	15,853,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and Materials	970,448
23	Travel	378,610
24	Contractual Services	497,665
25		-----
26	Amount available for nonpersonal service	1,846,723
27		-----
28	Program account subtotal	17,699,723
29		-----
30	APPELLATE COURT OPERATIONS	89,387,940
31		-----
32	General Fund / State Operations	
33	State Purposes Account	
34	PERSONAL SERVICE	
35	Personal service - regular	84,177,766
36	Personal service - temporary	169,929
37	Personal service - holiday / overtime	
38	compensation	290,130
39		-----
40	Amount available for personal service	84,637,825
41		-----

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	2,475,303
3	Travel	453,230
4	Contractual Services	1,660,122
5	Equipment	161,460
6		-----
7	Amount available for nonpersonal service	4,750,115
8		-----
9	Program account subtotal	89,387,940
10		-----
11	APPELLATE AUXILIARY OPERATIONS	228,066,875
12		-----
13	General Fund / State Operations	
14	State Purposes Account	
15	PERSONAL SERVICE	
16	Personal service - regular	31,417,361
17	Personal service - temporary	41,819
18	Personal service - holiday / overtime	
19	compensation	1,200
20		-----
21	Amount available for personal service	31,460,380
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and Materials	353,647
25	Travel	390,300
26	Contractual Services	148,945,207
27		-----
28	Amount available for nonpersonal service ...	149,689,154
29		-----
30	Program account subtotal	181,149,534
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Attorney Licensing Fund	
34	For services and expenses funded from fees	
35	required pursuant to section 468-a of the	
36	judiciary law.	
37	PERSONAL SERVICE	
38	Personal service - regular	16,529,470
39	Personal service - holiday / overtime	
40	compensation	16,000
41		-----
42	Amount available for personal service	16,545,470
43		-----

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	313,711
3	Travel	103,200
4	Contractual Services	4,954,960
5		-----
6	Amount available for nonpersonal service	5,371,871
7		-----
8	Program fund subtotal	21,917,341
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Indigent Legal Services Fund	
12	For services and expenses as provided by	
13	section 98-b of the state finance law.	
14	NONPERSONAL SERVICE	
15	Contractual Services	25,000,000
16		-----
17	Amount available for nonpersonal service	25,000,000
18		-----
19	Program fund subtotal	25,000,000
20		-----
21	ADMINISTRATION AND GENERAL SUPPORT	24,453,840
22		-----
23	General Fund / State Operations	
24	State Purposes Account	
25	PERSONAL SERVICE	
26	Personal service - regular	18,367,569
27	Personal service - holiday / overtime	
28	compensation	4,500
29		-----
30	Amount available for personal service	18,372,069
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and Materials	149,585
34	Travel	671,000
35	Contractual Services	2,184,178
36		-----
37	Amount available for nonpersonal service	3,004,763
38		-----
39	Program account subtotal	21,376,832
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Court Facilities Incentive Aid Fund	

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1	PERSONAL SERVICE	
2	Personal service - regular	1,196,129
3		-----
4	Amount available for personal service	1,196,129
5		-----
6	NONPERSONAL SERVICE	
7	Supplies and Materials	1,150
8	Travel	2,500
9	Contractual Services	4,600
10		-----
11	Amount available for nonpersonal service	8,250
12		-----
13	Program fund subtotal	1,204,379
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Attorney Licensing Fund	
17	For services and expenses funded from fees	
18	required pursuant to section 468-a of the	
19	judiciary law.	
20	PERSONAL SERVICE	
21	Personal service - regular	893,879
22		-----
23	Amount available for personal service	893,879
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and Materials	89,000
27	Travel	750
28	Contractual Services	889,000
29		-----
30	Amount available for nonpersonal service	978,750
31		-----
32	Program fund subtotal	1,872,629
33		-----
34	LAWYERS' CLIENT PROTECTION	12,746,605
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Lawyers' Fund for Client Protection of the State of New York	
38	For expenses associated with the operation	
39	of the Lawyers' Fund for Client Protection	
40	of the State of New York; provided that,	
41	notwithstanding any other provision of law	
42	to the contrary, and in accordance with	

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1 section 4 of the state finance law, the
 2 state comptroller is hereby authorized and
 3 directed to transfer, upon the request of
 4 the chief administrator of the courts, up
 5 to \$3,750,000 from the Special Revenue
 6 Funds - Other/State Operations Attorney
 7 Licensing Fund to the Lawyers' Fund for
 8 Client Protection of the State of New York
 9 on or before March 31, 2020.

10 PERSONAL SERVICE

11 Personal service - regular 592,535
 12
 13 Amount available for personal service 592,535
 14

15 NONPERSONAL SERVICE

16 Supplies and Materials 25,000
 17 Travel 20,000
 18 Contractual Services 12,109,070
 19
 20 Amount available for nonpersonal service 12,154,070
 21
 22 Program fund subtotal 12,746,605
 23

24 AID TO LOCALITIES 114,871,169
 25

26 General Fund / Aid to Localities
 27 Local Assistance Account

28 MAINTENANCE UNDISTRIBUTED

29 For services and expenses associated with
 30 the justice court assistance program 4,000,000
 31
 32 Program account subtotal 4,000,000
 33

34 Special Revenue Funds - Other / Aid to Localities
 35 Court Facilities Incentive Aid Fund

36 For expenses necessary to implement the
 37 provisions of law relating to the furnish-
 38 ing of court facilities and the provisions
 39 of section 219-a of the judiciary law;
 40 provided that, notwithstanding any other
 41 provision of law to the contrary, and in
 42 accordance with section 4 of the state
 43 finance law, where monies in the court
 44 facilities incentive aid fund, including

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1 such monies as may be transferred thereto
 2 pursuant to subdivision 6 of section 94 of
 3 the state finance law, are insufficient to
 4 meet vouchers presented for payment
 5 charged to this appropriation or for
 6 transfers made pursuant to paragraph (b)
 7 of subdivision 2 of such section, the
 8 state comptroller is hereby authorized and
 9 directed to transfer, upon the request of
 10 the chief administrator of the courts,
 11 sufficient monies to meet such vouchers or
 12 to permit such transfers, not exceeding
 13 \$55,000,000 from the General Fund to the
 14 Court Facilities Incentive Aid Fund on or
 15 before March 31, 2020.

16
 17 MAINTENANCE UNDISTRIBUTED

17 For services and expenses associated with
 18 the court facilities incentive aid program
 19 110,871,169
 20 -----
 21 Program fund subtotal 110,871,169
 22 -----

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1 CAPITAL PROJECTS 2019-20

2 For the comprehensive construction programs, purposes and
 3 projects as herein specified in accordance with the
 4 following schedule:

	APPROPRIATIONS
6 Capital Projects Funds - Other	24,000,000
7	-----
8 All Funds	24,000,000
9	=====

10 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
11 ATIVE PROGRAM (CCP)	24,000,000
12	-----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16 For services and expenses related to the	
17 acquisition and development of technology,	
18 including but not limited to equipment,	
19 software and services (52011901)	18,000,000
20 For services and expenses related to alter-	
21 ations and improvements for health and	
22 safety in courthouses (52021901)	3,000,000
23 For services and expenses related to the	
24 creation, management, protection and pres-	
25 ervation of records of the unified court	
26 system, including but not limited to digi-	
27 tal scanners, shelving and filing systems	
28 (52041901)	2,000,000
29 For expenses related to the acquisition of	
30 equipment required upon general facility	
31 renovation or upgrade (52031901)	1,000,000

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1 NEW YORK INTEREST ON LAWYER ACCOUNT 2019-2020

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	-----	-----	-----	-----	-----
12	GF-State/Local	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----	-----
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17 IOLA SUPPORT 15,000,000

18 -----

19 General Fund / Aid to Localities

20 Local Assistance Account

21 For suballocation to the board of trustees of the New York

22 Interest on Lawyer Account (IOLA) Fund, at the direction

23 of the chief administrator of the courts, for services

24 and expenses associated with operation of section 97-v

25 of the state finance law, as added by chapter 659 of the

26 laws of 1983; provided, however, such direction shall be

27 given not later than thirty days after this act shall

28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to

31 IOLA 15,000,000

32 -----

LEGISLATURE AND JUDICIARY 2019-20

1 GENERAL STATE CHARGES 2019-20

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2019 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	782,891,771
7	Special Revenue Funds - Other	31,923,208
8		-----
9	All Funds	814,814,979
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-State/Local	782,891,771	0	0	782,891,771
16	SR-Other	31,923,208	0	0	31,923,208
17		-----	-----	-----	-----
18	All Funds	814,814,979	0	0	814,814,979
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES	814,814,979
22		-----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	782,891,771
27		-----
28	Program account subtotal	782,891,771
29		-----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	8,413,975
34		-----
35	Program fund subtotal	8,413,975
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2019-20

1 FRINGE BENEFITS

2 For Fringe Benefits 869,069

3

4 Program fund subtotal 869,069

5

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 223,627

10

11 Program fund subtotal 223,627

12

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 12,401,452

17

18 Program fund subtotal 12,401,452

19

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 10,015,085

24

25 Program fund subtotal 10,015,085

26

LEGISLATURE AND JUDICIARY 2019-20

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reapprop-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2019.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2018:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2018
18 4,500,000 (re. \$4,500,000)

19 By chapter 51, section 2, of the laws of 2017, as reappropriated by
20 chapter 51, section 3, of the laws of 2018:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2017
23 3,500,000 (re. \$2,200,000)

24 By chapter 51, section 2, of the laws of 2016, as reappropriated by
25 chapter 51, section 3, of the laws of 2018:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2016
28 2,500,000 (re. \$950,000)

29 By chapter 51, section 2, of the laws of 2015, as reappropriated by
30 chapter 51, section 3, of the laws of 2018:
31 For services and expenses including travel outside the state and the
32 payment of liabilities incurred prior to April 1, 2015
33 2,500,000 (re. \$50,000)

34 Special Revenue Funds - Federal / State Operations
35 Federal Grants - Health and Human Services

36 By chapter 51, section 2, of the laws of 2018:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2018
39 5,500,000 (re. \$5,500,000)

40 By chapter 51, section 2, of the laws of 2017, as reappropriated by
41 chapter 51, section 3, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2017
 3 5,000,000 (re. \$1,500,000)

4 By chapter 51, section 2, of the laws of 2016, as reappropriated by
 5 chapter 51, section 3, of the laws of 2018:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2016
 8 6,000,000 (re. \$380,000)

9 By chapter 51, section 2, of the laws of 2015, as reappropriated by
 10 chapter 51, section 3, of the laws of 2018:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2015
 13 5,500,000 (re. \$250,000)

14 By chapter 51, section 2, of the laws of 2014, as reappropriated by
 15 chapter 51, section 3, of the laws of 2018:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2014
 18 4,500,000 (re. \$50,000)

19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2018:
 22 Contractual Services ... 1,538,921 (re. \$1,350,000)

23 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 24 chapter 51, section 3, of the laws of 2018:
 25 Contractual Services ... 3,037,878 (re. \$850,000)

26 By chapter 51, section 2, of the laws of 2016, as reappropriated by
 27 chapter 51, section 3, of the laws of 2018:
 28 Contractual Services ... 1,037,878 (re. \$100,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
 31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2018:
 33 For expenses necessary to implement the provisions of law relating to
 34 the furnishing of court facilities and the provisions of section
 35 219-a of the judiciary law; provided that, notwithstanding any other
 36 provision of law to the contrary, and in accordance with section 4
 37 of the state finance law, where monies in the court facilities
 38 incentive aid fund, including such monies as may be transferred
 39 thereto pursuant to subdivision 6 of section 94 of the state finance
 40 law, are insufficient to meet vouchers presented for payment charged
 41 to this appropriation or for transfers made pursuant to paragraph
 42 (b) of subdivision 2 of such section, the state comptroller is here-
 43 by authorized and directed to transfer, upon the request of the
 44 chief administrator of the courts, sufficient monies to meet such

LEGISLATURE AND JUDICIARY 2019-20

1 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 2 the General Fund to the Court Facilities Incentive Aid Fund on or
 3 before March 31, 2019.
 4 For services and expenses associated with the court facilities incen-
 5 tive aid program ... 108,761,202 (re. \$20,000,000)

6 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 7 chapter 51, section 3, of the laws of 2018:

8 For expenses necessary to implement the provisions of law relating to
 9 the furnishing of court facilities and the provisions of section
 10 219-a of the judiciary law; provided that, notwithstanding any other
 11 provision of law to the contrary, and in accordance with section 4
 12 of the state finance law, where monies in the court facilities
 13 incentive aid fund, including such monies as may be transferred
 14 thereto pursuant to subdivision 6 of section 94 of the state finance
 15 law, are insufficient to meet vouchers presented for payment charged
 16 to this appropriation or for transfers made pursuant to paragraph
 17 (b) of subdivision 2 of such section, the state comptroller is here-
 18 by authorized and directed to transfer, upon the request of the
 19 chief administrator of the courts, sufficient monies to meet such
 20 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 21 the General Fund to the Court Facilities Incentive Aid Fund on or
 22 before March 31, 2018.

23 For services and expenses associated with the court facilities incentive
 24 aid program ... 106,838,118 (re. \$20,000,000)

25 Total reappropriations for state operations and aid to
 26 localities 57,680,000
 27 =====

28 CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

29 COURTHOUSE IMPROVEMENTS (CCP)

30 Capital Projects Fund
 31 Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 33 chapter 51, section 3, of the laws of 2018:

34 For expenses associated with the acquisition of and improvements to a
 35 training academy in Kings County for the training of court security
 36 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

37 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 38 section 3, of the laws of 2012, as reappropriated by chapter 51,
 39 section 3, of the laws of 2018:

40 For expenses associated with the acquisition of and improvements to a
 41 training academy in Kings County for the training of court security
 42 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

43 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
 44 (CCP)

45 Capital Projects Funds - Other

LEGISLATURE AND JUDICIARY 2019-20

1 Capital Projects Fund
2 Program Improvement/Change Purpose

3 By chapter 51, section 2, of the laws of 2018:
4 For services and expenses related to the acquisition and development
5 of technology, including but not limited to equipment, software and
6 services (52011801) ... 12,000,000 (re. \$2,000,000)
7 For services and expenses related to the creation, management,
8 protection and preservation of records of the unified court system,
9 including but not limited to digital scanners, shelving and filing
10 systems (52041801) ... 2,000,000 (re. \$1,000,000)
11 For services and expenses related to alterations and improvements for
12 health and safety in courthouses (52021801)
13 3,000,000 (re. \$500,000)

14 Total reappropriations for capital projects 5,500,000
15 =====

LEGISLATURE AND JUDICIARY 2019-20

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2019.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2018. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2018:

23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 5,008,500 (re. \$1,373,300)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 (re. \$579,125)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 33,504,725 (re. \$9,910,089)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 30,813,162 (re. \$9,564,460)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$56,205)
37 Temporary service ... 678,750 (re. \$299,600)

38 By chapter 51, section 1, of the laws of 2017:

39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 5,008,500 (re. \$78,889)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 33,004,725 (re. \$529,895)

LEGISLATURE AND JUDICIARY 2019-20

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 29,419,947 (re. \$576,774)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$22,899)
 7 Temporary service ... 678,750 (re. \$82,571)

8 By chapter 51, section 1, of the laws of 2016:
 9 For payment of salaries to Members, 63, pursuant to section 5 of the
 10 legislative law ... 5,008,500 (re. \$49,451)
 11 For payment of allowances to members designated by the temporary pres-
 12 ident, pursuant to the schedule of such allowances set forth in
 13 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
 14 For personal service of employees and for temporary and expert
 15 services of members' offices and of standing committees:
 16 Personal service-regular ... 32,404,725 (re. \$5,808,262)
 17 For personal service of employees and for temporary and expert
 18 services for senate operations:
 19 Personal service-regular ... 27,984,758 (re. \$1,553,301)
 20 For personal service of employees and for temporary and expert
 21 services for the senate student program office:
 22 Personal service-regular ... 158,384 (re. \$15,334)
 23 Temporary service ... 593,939 (re. \$31,504)

24 By chapter 51, section 1, of the laws of 2015:
 25 For payment of salaries to Members, 63, pursuant to section 5 of the
 26 legislative law ... 5,008,500 (re. \$66,461)
 27 For payment of allowances to members designated by the temporary pres-
 28 ident, pursuant to the schedule of such allowances set forth in
 29 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
 30 For personal service of employees and for temporary and expert
 31 services for the senate student program office:
 32 Personal service-regular ... 158,384 (re. \$21,504)
 33 Temporary service ... 593,939 (re. \$141,722)

34 By chapter 51, section 1, of the laws of 2014:
 35 For payment of salaries to Members, 63, pursuant to section 5 of the
 36 legislative law ... 5,008,500 (re. \$118,090)
 37 For payment of allowances to members designated by the temporary pres-
 38 ident, pursuant to the schedule of such allowances set forth in
 39 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
 40 For personal service of employees and for temporary and expert
 41 services for the senate student program office:
 42 Personal service-regular ... 158,384 (re. \$27,413)

43 By chapter 51, section 1, of the laws of 2013:
 44 For payment of salaries to Members, 63, pursuant to section 5 of the
 45 legislative law ... 5,008,500 (re. \$360,438)
 46 For payment of allowances to members designated by the temporary pres-
 47 ident, pursuant to the schedule of such allowances set forth in
 48 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 49 For personal service of employees and for temporary and expert
 50 services for the senate student program office:

LEGISLATURE AND JUDICIARY 2019-20

1 Personal service-regular ... 158,384 (re. \$32,261)

2 By chapter 51, section 1, of the laws of 2012:

3 For payment of allowances to members designated by the temporary pres-

4 ident, pursuant to the schedule of such allowances set forth in

5 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

6 For personal service of employees and for temporary and expert

7 services for the senate student program office:

8 Personal service-regular ... 158,384 (re. \$42,528)

9 By chapter 51, section 1, of the laws of 2011:

10 For personal service of employees and for temporary and expert

11 services for the senate student program office:

12 Personal service-regular ... 158,384 (re. \$63,384)

13 NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2018:

15 Supplies and materials ... 9,365,595 (re. \$4,415,595)

16 Travel ... 1,554,141 (re. \$1,554,141)

17 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,557,989)

18 Equipment ... 2,623,233 (re. \$2,623,233)

19 By chapter 51, section 1, of the laws of 2017:

20 Supplies and materials ... 9,365,595 (re. \$5,188,475)

21 Travel ... 1,554,141 (re. \$1,554,141)

22 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,814,000)

23 Equipment ... 2,623,233 (re. \$1,786,970)

24 By chapter 51, section 1, of the laws of 2016:

25 Supplies and materials ... 8,728,485 (re. \$5,000)

26 Travel ... 1,554,141 (re. \$1,553,960)

27 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,288,314)

28 Equipment ... 2,623,233 (re. \$1,577,183)

29 By chapter 51, section 1, of the laws of 2015:

30 Supplies and materials ... 8,728,485 (re. \$5,000)

31 Travel ... 1,554,141 (re. \$1,552,943)

32 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,802,246)

33 By chapter 51, section 1, of the laws of 2014:

34 Travel ... 1,554,141 (re. \$73,767)

35 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,929,268)

36 By chapter 51, section 1, of the laws of 2013:

37 Miscellaneous contractual services ... 11,557,989 (re. \$5,000)

38 THE ASSEMBLY

39 SCHEDULE

40 PERSONAL SERVICE

41 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$5,823,172)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$549,499)
 6 For personal service of employees and for temporary and expert
 7 services of members' offices and of standing committees and subcom-
 8 mittees:
 9 Personal service-regular ... 23,900,000 (re. \$10,784,996)
 10 Temporary service ... 2,200,000 (re. \$1,124,434)
 11 For personal service of employees and for temporary and expert
 12 services for administrative and program support operations:
 13 Personal service-regular ... 36,900,000 (re. \$19,921,755)
 14 Temporary service ... 250,000 (re. \$228,132)
 15 For the Assembly Intern and Youth Program for personal service of
 16 employees and for temporary and expert services:
 17 Personal service-regular ... 250,000 (re. \$75,147)
 18 Temporary service ... 1,108,349 (re. \$621,923)

19 By chapter 51, section 1, of the laws of 2017:
 20 For payment of allowances to members designated by the speaker pursu-
 21 ant to the provisions of section 5-a of the legislative law ...
 22 1,592,500 (re. \$124,511)
 23 For personal service of employees and for temporary and expert
 24 services of members' offices and of standing committees and subcom-
 25 mittees:
 26 Personal service - regular ... 23,805,573 (re. \$684,087)
 27 Temporary service ... 2,329,819 (re. \$199,672)
 28 For personal service of employees and for temporary and expert
 29 services for administrative and program support operations:
 30 Personal service - regular ... 39,933,891 (re. \$6,817,257)
 31 Temporary service ... 474,734 (re. \$392,339)
 32 For the Assembly Intern and Youth Participation Program for personal
 33 service of employees and for temporary and expert services:
 34 Personal service - regular ... 230,270 (re. \$2,631)

35 By chapter 51, section 1, of the laws of 2016:
 36 For payment of allowances to members designated by the speaker pursu-
 37 ant to the provisions of section 5-a of the legislative law ...
 38 1,592,500 (re. \$105,226)
 39 For personal service of employees and for temporary and expert
 40 services of members' offices and of standing committees and subcom-
 41 mittees:
 42 Personal service-regular ... 23,112,207 (re. \$41,716)
 43 Temporary service ... 2,261,960 (re. \$504,618)
 44 For personal service of employees and for temporary and expert
 45 services for administrative and program support operations:
 46 Personal service-regular ... 38,770,768 (re. \$3,509,632)
 47 Temporary service ... 460,907 (re. \$353,008)
 48 For the Assembly Intern and Youth Participation Program for personal
 49 service of employees and for temporary and expert services:
 50 Personal service-regular ... 223,563 (re. \$25,925)

51 By chapter 51, section 1, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2019-20

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law
 3 1,592,500 (re. \$106,267)

4 By chapter 51, section 1, of the laws of 2014:
 5 For payment of allowances to members designated by the speaker pursu-
 6 ant to the provisions of section 5-a of the legislative law ...
 7 1,592,500 (re. \$125,778)

8 By chapter 51, section 1, of the laws of 2013:
 9 For payment of allowances to members designated by the speaker pursu-
 10 ant to the provisions of section 5-a of the legislative law ...
 11 1,592,500 (re. \$114,994)
 12 For personal service of employees and for temporary and expert
 13 services for administrative and program support operations:
 14 Temporary service ... 460,907 (re. \$171,084)

15 By chapter 51, section 1, of the laws of 2012:
 16 For payment of allowances to members designated by the speaker pursu-
 17 ant to the provisions of section 5-a of the legislative law ...
 18 1,592,500 (re. \$228,569)

19 By chapter 51, section 1, of the laws of 1992:
 20 Members, 150, payment of salaries pursuant to section 5 of the legis-
 21 lative law 8,625,000 (re. \$7,740)

22 NONPERSONAL SERVICE

23 By chapter 51, section 1, of the laws of 2018:
 24 Supplies and materials ... 7,692,775 (re. \$3,425,726)
 25 Travel ... 2,800,570 (re. \$1,800,446)
 26 Miscellaneous contractual services ... 12,474,330 ... (re. \$5,877,412)
 27 Equipment ... 1,379,170 (re. \$795,752)

28 By chapter 51, section 1, of the laws of 2017:
 29 Supplies and materials ... 7,692,775 (re. \$2,190,670)
 30 Travel ... 2,800,570 (re. \$466,734)
 31 Miscellaneous contractual services ... 12,474,330 ... (re. \$2,125,102)
 32 Equipment ... 1,379,170 (re. \$417,749)

33 By chapter 51, section 1, of the laws of 2016:
 34 Supplies and materials ... 7,075,000 (re. \$895,828)
 35 Travel ... 2,719,000 (re. \$542,688)
 36 Miscellaneous contractual services ... 12,111,000 (re. \$845,299)
 37 Equipment ... 1,339,000 (re. \$143,204)

38 By chapter 51, section 1, of the laws of 2015:
 39 Travel ... 2,719,000 (re. \$942,376)
 40 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,552,771)
 41 Equipment ... 1,339,000 (re. \$75,943)

42 ASSEMBLY WAYS AND MEANS COMMITTEE

43 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 5,570,307 (re. \$2,767,754)

3 Temporary service ... 120,770 (re. \$116,447)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 244,400 (re. \$232,252)

6 Travel ... 5,000 (re. \$5,000)

7 Contractual services ... 175,000 (re. \$166,611)

8 Equipment ... 10,000 (re. \$9,532)

9 By chapter 51, section 1, of the laws of 2017:

10 PERSONAL SERVICE

11 Personal service - regular ... 5,450,200 (re. \$235,952)

12 Temporary service ... 163,700 (re. \$112,901)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 193,640 (re. \$6,463)

15 Travel ... 29,870 (re. \$29,870)

16 Contractual services ... 117,420 (re. \$67,770)

17 Equipment ... 50,470 (re. \$43,129)

18 By chapter 51, section 1, of the laws of 2016:

19 PERSONAL SERVICE

20 Personal service-regular ... 5,291,456 (re. \$280,395)

21 Temporary service ... 159,000 (re. \$129,217)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 188,000 (re. \$86)

24 Travel ... 29,000 (re. \$29,000)

25 Contractual services ... 114,000 (re. \$9,246)

26 Equipment ... 49,000 (re. \$48,854)

27 By chapter 51, section 1, of the laws of 2015:

28 NONPERSONAL SERVICE

29 Contractual services ... 114,000 (re. \$29,064)

30 By chapter 51, section 1, of the laws of 2012:

31 PERSONAL SERVICE

32 Temporary service ... 159,000 (re. \$111,828)

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2017:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 372,590 (re. \$64,070)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,667)
 7 Travel ... 6,000 (re. \$1,811)
 8 Contractual services ... 2,000 (re. \$2,000)
 9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2016:
 11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 361,282 (re. \$11,110)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)
 16 Contractual services ... 2,000 (re. \$2,000)
 17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2015:
 19 For services and expenses of the Legislative Ethics Commission.

20 NONPERSONAL SERVICE

21 Supplies and materials ... 6,667 (re. \$6,667)
 22 Contractual services ... 2,000 (re. \$1,101)
 23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2014:
 25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 361,282 (re. \$91,422)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$5,824)
 30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2013:
 32 For services and expenses of the Legislative Ethics Commission.

33 PERSONAL SERVICE

34 Personal service-regular ... 361,282 (re. \$130,885)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE
2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2012:
4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE
6 Personal service-regular ... 361,282 (re. \$142,076)

7 NONPERSONAL SERVICE
8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2011:
10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE
12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE
16 Personal service-regular ... 369,282 (re. \$173,118)

17 NONPERSONAL SERVICE
18 Equipment ... 1,000 (re. \$312)

19 By chapter 51, section 1, of the laws of 2009:
20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE
22 Personal service-regular ... 363,090 (re. \$237,388)

23 By chapter 51, section 1, of the laws of 2008:
24 For services and expenses of the Legislative Ethics Commission.

25 PERSONAL SERVICE
26 Personal service-regular ... 363,090 (re. \$214,059)

27 NONPERSONAL SERVICE
28 Equipment ... 1,000 (re. \$903)

29 By chapter 51, section 1, of the laws of 2007:
30 For services and expenses of the Legislative Ethics Committee.

LEGISLATURE AND JUDICIARY 2019-20

1		PERSONAL SERVICE	
2	Personal service-regular ...	352,000	(re. \$192,283)
3	By chapter 51, section 1, of the laws of 2006:		
4	For services and expenses of the Legislative Ethics Committee		
5	358,900		(re. \$138,068)
6	By chapter 51, section 1, of the laws of 2005:		
7	For services and expenses of the Legislative Ethics Committee		
8	358,900		(re. \$39,224)
9	By chapter 51, section 1, of the laws of 2004:		
10	For services and expenses of the Legislative Ethics Committee		
11	358,900		(re. \$176,455)
12	By chapter 51, section 1, of the laws of 2003:		
13	For services and expenses of the Legislative Ethics Committee		
14	358,900		(re. \$160,441)
15	By chapter 51, section 1, of the laws of 2002:		
16	For services and expenses of the Legislative Ethics Committee		
17	370,000		(re. \$171,793)
18	By chapter 51, section 1, of the laws of 2001:		
19	For services and expenses of the Legislative Ethics Committee		
20	370,000		(re. \$179,853)
21	By chapter 51, section 1, of the laws of 2000:		
22	For services and expenses of the Legislative Ethics Committee		
23	370,000		(re. \$259,141)
24	By chapter 51, section 1, of the laws of 1999:		
25	For services and expenses of the Legislative Ethics Committee		
26	370,000		(re. \$226,467)
27	By chapter 51, section 1, of the laws of 1998:		
28	For services and expenses of the Legislative Ethics Committee		
29	370,000		(re. \$257,387)
30	By chapter 51, section 1, of the laws of 1997:		
31	For services and expenses of the Legislative Ethics Committee		
32	370,000		(re. \$223,096)
33	By chapter 51, section 1, of the laws of 1996:		
34	For services and expenses of the Legislative Ethics Committee		
35	370,000		(re. \$121,736)
36	By chapter 51, section 1, of the laws of 1995:		
37	For services and expenses of the Legislative Ethics Committee		
38	370,000		(re. \$126,518)
39	By chapter 51, section 1, of the laws of 1994:		



LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses of the Legislative Ethics Committee
 2 370,000 (re. \$7,895)

3 By chapter 51, section 1, of the laws of 1993:
 4 For services and expenses of the Legislative Ethics Committee
 5 370,000 (re. \$257,753)

6 By chapter 51, section 1, of the laws of 1992:
 7 For services and expenses of the Legislative Ethics Committee
 8 370,000 (re. \$339,513)

9 By chapter 51, section 1, of the laws of 1991:
 10 For services and expenses of the Legislative Ethics Committee
 11 410,000 (re. \$112,640)

12 By chapter 51, section 1, of the laws of 1990:
 13 For services and expenses of the Legislative Ethics Committee
 14 500,000 (re. \$190,724)

15 By chapter 51, section 1, of the laws of 1989:
 16 For services and expenses of the Legislative Ethics Committee
 17 1,000,000 (re. \$176,562)

18 LEGISLATIVE HEALTH SERVICE

19 By chapter 51, section 1, of the laws of 2018:
 20 For services and expenses for the operation of the legislative health
 21 service.

22 PERSONAL SERVICE

23 Personal service-regular ... 194,256 (re. \$39,611)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 25,700 (re. \$25,700)
 26 Contractual services ... 1,000 (re. \$1,000)
 27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2017:
 29 For services and expenses for the operation of the legislative health
 30 service.

31 PERSONAL SERVICE

32 Personal service-regular ... 189,904 (re. \$53,965)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 25,700 (re. \$25,700)
 35 Contractual services ... 1,000 (re. \$1,000)
 36 Equipment ... 1,000 (re. \$1,000)

37 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 (re. \$1,186)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 (re. \$25,700)
7 Contractual services ... 1,000 (re. \$1,000)
8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2015:
10 For services and expenses for the operation of the legislative health
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 183,566 (re. \$6,351)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 (re. \$15,391)
16 Contractual services ... 1,000 (re. \$1,000)
17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2014:
19 For services and expenses for the operation of the legislative health
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 183,566 (re. \$2,101)

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 (re. \$1,000)
25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2013:
27 For services and expenses for the operation of the legislative health
28 service.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000 (re. \$616)
31 Equipment ... 1,000 (re. \$826)

32 By chapter 51, section 1, of the laws of 2012:
33 For services and expenses for the operation of the legislative health
34 service.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$43)

3 Equipment ... 1,000 (re. \$805)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses for the operation of the legislative health

6 service.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000 (re. \$1,000)

9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2010:

11 For services and expenses for the operation of the legislative health

12 service.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000 (re. \$998)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2009:

17 For services and expenses for the operation of the legislative health

18 service.

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000 (re. \$989)

21 Equipment ... 1,000 (re. \$437)

22 By chapter 51, section 1, of the laws of 2008:

23 For services and expenses for the operation of the legislative health

24 service.

25 NONPERSONAL SERVICE

26 Contractual services ... 1,000 (re. \$901)

27 Equipment ... 1,000 (re. \$581)

28 By chapter 51, section 1, of the laws of 2007:

29 For services and expenses for the operation of the legislative health

30 service.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000 (re. \$811)

33 Equipment ... 1,000 (re. \$923)

34 By chapter 51, section 1, of the laws of 2003:

35 For services and expenses 178,838 (re. \$16,975)

LEGISLATURE AND JUDICIARY 2019-20

1 LEGISLATIVE LIBRARY

2 By chapter 51, section 1, of the laws of 2018:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 459,611 (re. \$143,157)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 (re. \$247,500)
9 Contractual services ... 126,500 (re. \$126,500)
10 Equipment ... 5,000 (re. \$5,000)

11 By chapter 51, section 1, of the laws of 2017:
12 For services and expenses for the operation of the legislative
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 443,168 (re. \$25,811)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 247,500 (re. \$247,500)
18 Contractual services ... 126,500 (re. \$120,010)
19 Equipment ... 5,000 (re. \$5,000)

20 By chapter 51, section 1, of the laws of 2016:
21 For services and expenses for the operation of the legislative
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 (re. \$11,776)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 247,500 (re. \$233,942)
27 Contractual services ... 126,500 (re. \$1,820)
28 Equipment ... 5,000 (re. \$5,000)

29 By chapter 51, section 1, of the laws of 2015:
30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$31,994)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE
2 Equipment ... 5,000 (re. \$1,792)

3 By chapter 51, section 1, of the laws of 2014:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE
7 Personal service-regular ... 419,221 (re. \$53,702)

8 NONPERSONAL SERVICE
9 Equipment ... 5,000 (re. \$4,961)

10 By chapter 51, section 1, of the laws of 2013:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE
14 Personal service-regular ... 419,221 (re. \$156,326)

15 NONPERSONAL SERVICE
16 Equipment ... 5,000 (re. \$5,000)

17 By chapter 51, section 1, of the laws of 2012:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE
21 Personal service-regular ... 419,221 (re. \$93,699)

22 NONPERSONAL SERVICE
23 Equipment ... 25,000 (re. \$25,000)

24 By chapter 51, section 1, of the laws of 2011:
25 For services and expenses for the operation of the legislative
26 library.

27 PERSONAL SERVICE
28 Personal service-regular ... 419,221 (re. \$71,005)

29 NONPERSONAL SERVICE
30 Equipment ... 32,500 (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,500 (re. \$32,500)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,800 (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2008:

11 For services and expenses for the operation of the legislative
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2007:

16 For services and expenses for the operation of the legislative
17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 1999:

21 For services and expenses and for temporary and special services
22 712,635 (re. \$605,956)

23 By chapter 51, section 1, of the laws of 1998:

24 For services and expenses and for temporary and special services
25 691,879 (re. \$374,336)

26 LEGISLATIVE MESSENGER SERVICE

27 By chapter 51, section 1, of the laws of 2018:

28 For services and expenses for the operation of the legislative messen-
29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 951,766 (re. \$257,012)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2017:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE
5 Personal service-regular ... 933,065 (re. \$24,219)

6 NONPERSONAL SERVICE
7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2016:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE
12 Personal service-regular ... 905,830 (re. \$9,648)

13 NONPERSONAL SERVICE
14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2015:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE
19 Personal service-regular ... 905,830 (re. \$54,892)

20 NONPERSONAL SERVICE
21 Supplies and materials ... 2,000 (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2014:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE
26 Personal service-regular ... 905,830 (re. \$88,407)

27 NONPERSONAL SERVICE
28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2013:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE
2 Personal service-regular ... 905,830 (re. \$105,573)

3 By chapter 51, section 1, of the laws of 2012:
4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE
7 Personal service-regular ... 905,830 (re. \$141,698)

8 By chapter 51, section 1, of the laws of 2011:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE
12 Personal service-regular ... 905,830 (re. \$71,825)

13 NONPERSONAL SERVICE
14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2010:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE
19 Personal service-regular ... 905,830 (re. \$44,703)

20 By chapter 51, section 1, of the laws of 2009:
21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE
24 Personal service-regular ... 905,000 (re. \$37,839)

25 NONPERSONAL SERVICE
26 Supplies and materials ... 2,000 (re. \$1,606)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses for the operation of the legislative messen-
29 ger service.

30 PERSONAL SERVICE
31 Personal service-regular ... 905,000 (re. \$28,486)

32 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative messenger
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 850,000 (re. \$64,837)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,106 (re. \$4,476)
7 Equipment ... 1,000 (re. \$422)

8 By chapter 51, section 1, of the laws of 2006:
9 For services and expenses ... 841,850 (re. \$18,351)

10 By chapter 51, section 1, of the laws of 2005:
11 For services and expenses ... 817,330 (re. \$22,465)

12 By chapter 51, section 1, of the laws of 2003:
13 For services and expenses ... 688,524 (re. \$274,909)

14 LEGISLATIVE BILL DRAFTING COMMISSION

15 By chapter 51, section 1, of the laws of 2018:
16 For services and expenses, temporary and special services, and for
17 expenses of maintenance and operation, including travel outside of
18 the state.

19 PERSONAL SERVICE

20 Personal service-regular ... 11,246,967 (re. \$3,304,548)
21 Temporary service ... 169,240 (re. \$151,706)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 332,021 (re. \$330,029)
24 Travel ... 50,577 (re. \$50,577)
25 Contractual services ... 1,710,163 (re. \$1,710,163)
26 Equipment ... 158,793 (re. \$158,730)

27 By chapter 51, section 1, of the laws of 2017:
28 For services and expenses, temporary and special services, and for
29 expenses of maintenance and operation, including travel outside of
30 the state.

31 PERSONAL SERVICE

32 Personal service-regular ... 10,978,972 (re. \$30,220)
33 Temporary service ... 169,240 (re. \$40,554)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 332,021 (re. \$313,192)
36 Travel ... 50,577 (re. \$50,577)

LEGISLATURE AND JUDICIARY 2019-20

1 Contractual services ... 1,710,163 (re. \$1,703,198)
2 Equipment ... 158,793 (re. \$157,995)

3 By chapter 51, section 1, of the laws of 2016:
4 For services and expenses and special services, and for expenses of
5 maintenance and operation, including travel outside of the state.

6 PERSONAL SERVICE

7 Personal service-regular ... 10,588,688 (re. \$81,046)
8 Temporary service ... 169,240 (re. \$123,121)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 332,021 (re. \$322,725)
11 Travel ... 50,577 (re. \$50,577)
12 Contractual services ... 1,710,163 (re. \$1,400,287)
13 Equipment ... 158,793 (re. \$152,461)

14 By chapter 51, section 1, of the laws of 2015:
15 For services and expenses and special services, and for expenses of
16 maintenance and operation, including travel outside of the state.

17 PERSONAL SERVICE

18 Personal service-regular ... 10,588,688 (re. \$186,013)
19 Temporary service ... 169,240 (re. \$96,562)

20 NONPERSONAL SERVICE

21 Travel ... 50,577 (re. \$50,577)
22 Contractual services ... 1,710,163 (re. \$1,692,703)
23 Equipment ... 158,793 (re. \$153,178)

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses and special services, and for expenses of
26 maintenance and operation, including travel outside of the state.

27 PERSONAL SERVICE

28 Personal service-regular ... 10,588,688 (re. \$348,379)
29 Temporary service ... 169,240 (re. \$70,193)

30 NONPERSONAL SERVICE

31 Travel ... 50,577 (re. \$50,577)
32 Contractual services ... 1,710,163 (re. \$1,685,529)
33 Equipment ... 158,793 (re. \$153,487)

34 By chapter 51, section 1, of the laws of 2013:
35 For services and expenses and special services, and for expenses of
36 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Travel ... 50,577 (re. \$47,792)

3 Contractual services ... 1,710,163 (re. \$442,619)

4 Equipment ... 158,793 (re. \$157,887)

5 By chapter 51, section 1, of the laws of 2012:

6 For services and expenses and special services, and for expenses of

7 maintenance and operation, including travel outside of the state.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,710,163 (re. \$71,368)

10 Equipment ... 158,793 (re. \$90,892)

11 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

12 By chapter 51, section 1, of the laws of 2018:

13 For services and expenses of the task force for senate

14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 366,054 (re. \$112,848)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 (re. \$3,000)

19 Contractual services ... 7,402 (re. \$7,402)

20 For services and expenses of the task force for Assembly

21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 365,256 (re. \$309,012)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 (re. \$1,000)

26 Travel ... 1,000 (re. \$1,000)

27 Contractual services ... 9,200 (re. \$9,200)

28 For services and expenses of the task force for joint oper-

29 ations.

30 PERSONAL SERVICE

31 Personal service - regular ... 863,900 (re. \$407,048)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$17,000)

34 Travel ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2019-20

1 Contractual services ... 106,000 (re. \$105,988)
 2 Equipment ... 208,000 (re. \$208,000)

3 By chapter 51, section 1, of the laws of 2017:
 4 For services and expenses of the task force for senate
 5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 358,673 (re. \$22,060)

8 NONPERSONAL SERVICE

9 Travel ... 3,000 (re. \$3,000)
 10 Contractual services ... 7,402 (re. \$7,402)

11 For services and expenses of the task force for Assembly
 12 purposes.

13 PERSONAL SERVICE

14 Personal service - regular ... 348,875 (re. \$268,022)
 15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 1,000 (re. \$1,000)
 18 Travel ... 1,000 (re. \$1,000)
 19 Contractual services ... 9,200 (re. \$8,450)

20 For services and expenses of the task force for joint oper-
 21 ations.

22 PERSONAL SERVICE

23 Personal service - regular ... 831,372 (re. \$85,694)
 24 Temporary service ... 9,000 (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 17,000 (re. \$17,000)
 27 Travel ... 5,000 (re. \$5,000)
 28 Contractual services ... 106,000 (re. \$105,967)
 29 Equipment ... 208,000 (re. \$208,000)

30 By chapter 51, section 1, of the laws of 2016:
 31 For services and expenses of the task force for senate
 32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 347,923 (re. \$21,988)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 Contractual services ... 7,402 (re. \$7,402)

4 For services and expenses of the task force for assembly

5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 (re. \$244,320)

8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 1,000 (re. \$1,000)

11 Travel ... 1,000 (re. \$1,000)

12 Contractual services ... 9,200 (re. \$9,200)

13 For services and expenses of the task force for

14 joint operations.

15 PERSONAL SERVICE

16 Personal service-regular ... 797,109 (re. \$236,703)

17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$17,000)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 106,000 (re. \$104,387)

22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2015:

24 For services and expenses of the task force for senate

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 347,923 (re. \$9,254)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses of the task force for Assembly

32 purposes.

33 PERSONAL SERVICE

34 Personal service - regular ... 338,125 (re. \$228,676)

35 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)

3 Travel ... 1,000 (re. \$1,000)

4 Contractual services ... 9,200 (re. \$9,200)

5 For services and expenses of the task force for joint oper-

6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 797,109 (re. \$53,797)

9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$16,411)

12 Travel ... 5,000 (re. \$5,000)

13 Contractual services ... 106,000 (re. \$105,395)

14 Equipment ... 208,000 (re. \$207,657)

15 By chapter 51, section 1, of the laws of 2014:

16 For services and expenses of the task force for senate

17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 (re. \$9,095)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)

22 Contractual services ... 7,402 (re. \$6,406)

23 For services and expenses of the task force for Assembly

24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$228,795)

27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses of the task force for joint oper-

33 ations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 (re. \$735,630)

36 Temporary service ... 9,000 (re. \$9,000)



LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,544)

3 Travel ... 5,000 (re. \$5,000)

4 Contractual services ... 106,000 (re. \$105,820)

5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2013:

7 For services and expenses of the task force for senate

8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 347,923 (re. \$65,944)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$3,000)

13 Contractual services ... 7,402 (re. \$418)

14 For services and expenses of the task force for Assembly

15 purposes.

16 PERSONAL SERVICE

17 Personal service-regular ... 338,125 (re. \$219,174)

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 1,000 (re. \$1,000)

21 Travel ... 1,000 (re. \$1,000)

22 Contractual services ... 9,200 (re. \$9,200)

23 For services and expenses of the task force for joint oper-

24 ations.

25 PERSONAL SERVICE

26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 17,000 (re. \$16,843)

29 Travel ... 5,000 (re. \$5,000)

30 Contractual services ... 106,000 (re. \$106,000)

31 Equipment ... 208,000 (re. \$208,000)

32 By chapter 51, section 1, of the laws of 2012:

33 For services and expenses of the task force for senate

34 purposes.

35 NONPERSONAL SERVICE

36 Travel ... 6,000 (re. \$1,051)

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 (re. \$208,382)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$8,525)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 17,000 (re. \$16,606)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 106,000 (re. \$105,948)
18 Equipment ... 208,000 (re. \$208,000)

19 By chapter 51, section 1, of the laws of 2011:

20 For services and expenses ... of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 338,125 (re. \$213,372)
24 Temporary service ... 9,000 (re. \$9,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 10,200 (re. \$10,200)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 14,000 (re. \$14,000)
34 Travel ... 5,000 (re. \$5,000)
35 Contractual services ... 109,000 (re. \$103,000)



LEGISLATURE AND JUDICIARY 2019-20

1 Equipment ... 208,000 (re. \$208,000)

2 By chapter 51, section 1, of the laws of 2010:
3 For services and expenses of the task force for assembly
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 338,125 (re. \$208,382)
7 Temporary service ... 9,000 (re. \$9,000)

8 NONPERSONAL SERVICE

9 Travel ... 1,000 (re. \$1,000)
10 Contractual services ... 10,200 (re. \$10,200)

11 For services and expenses of the task force for joint oper-
12 ations.

13 PERSONAL SERVICE

14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 14,000 (re. \$9,779)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 109,000 (re. \$109,000)
19 Equipment ... 208,000 (re. \$207,754)

20 By chapter 51, section 1, of the laws of 2009:
21 For services and expenses of the task force for assembly
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 340,542 (re. \$210,301)
25 Temporary service ... 10,000 (re. \$10,000)

26 NONPERSONAL SERVICE

27 Travel ... 1,000 (re. \$1,000)
28 Contractual services ... 10,402 (re. \$10,402)

29 For services and expenses of the task force for joint oper-
30 ations.

31 PERSONAL SERVICE

32 Temporary service ... 10,000 (re. \$10,000)

33 NONPERSONAL SERVICE

34 Travel ... 5,000 (re. \$5,000)

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1 Contractual services ... 110,045 (re. \$16,395)
2 Equipment ... 210,000 (re. \$210,000)

3 By chapter 51, section 1, of the laws of 2008:

4 For services and expenses of the task force for assembly
5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 340,542 (re. \$210,300)
8 Temporary service ... 10,000 (re. \$10,000)

9 NONPERSONAL SERVICE

10 Travel ... 1,000 (re. \$1,000)
11 Contractual services ... 10,402 (re. \$6,082)

12 For services and expenses of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Temporary service ... 10,000 (re. \$10,000)

16 NONPERSONAL SERVICE

17 Travel ... 5,000 (re. \$5,000)
18 Equipment ... 210,000 (re. \$209,240)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 330,000 (re. \$194,120)
24 Temporary service ... 10,000 (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 10,402 (re. \$7,145)

28 For services and expenses of the task force for joint oper-
29 ations.

30 NONPERSONAL SERVICE

31 Travel ... 5,000 (re. \$4,414)
32 Equipment ... 210,000 (re. \$149,307)

33 By chapter 51, section 1, of the laws of 2006:

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1 For services and expenses ... of the task force for assembly
2 purposes ... 341,167 (re. \$190,725)

3 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
4 propriated:

5 For services and expenses ... of the task force for assembly
6 purposes (re. \$959,427)

7 MISCELLANEOUS

8 SPECIAL REVENUE FUNDS - OTHER

9 LEGISLATIVE COMPUTER SERVICES FUND

10 By chapter 51, section 1, of the laws of 2018:
11 For services and expenses of the Legislative Computer Services Fund.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000,000 (re. \$1,000,000)
14 Equipment ... 500,000 (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2017:
16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000,000 (re. \$1,000,000)
19 Equipment ... 500,000 (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2016:
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$1,000,000)
24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2015:
26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$722,594)
29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2014:
31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Equipment ... 500,000 (re. \$500,000)

34 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses of the Legislative Computer Services Fund.

2 NONPERSONAL SERVICE

3 Contractual services ... 1,000,000 (re. \$1,720)

4 Equipment ... 500,000 (re. \$500,000)

5 By chapter 51, section 1, of the laws of 2012:

6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2011:

10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 (re. \$500,000)

13 By chapter 51, section 1, of the laws of 2010:

14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Equipment ... 500,000 (re. \$875)

17 SENATE RECYCLABLE MATERIALS, INFORMATION

18 SERVICES AND CONFERENCE FUND

19 By chapter 51, section 1, of the laws of 2018:

20 For services and expenses ... 50,000 (re. \$50,000)

21 By chapter 51, section 1, of the laws of 2017:

22 For services and expenses ... 50,000 (re. \$50,000)

23 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION

24 SERVICES AND CONFERENCE FUND

25 By chapter 51, section 1, of the laws of 2018:

26 For services and expenses ... 50,000 (re. \$50,000)

27 By chapter 51, section 1, of the laws of 2017:

28 For services and expenses ... 50,000 (re. \$50,000)

29 § 5. This act shall take effect immediately and shall be deemed to
30 have been in full force and effect on and after April 1, 2019.

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